



## JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on November 30, 2018

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**Title**

Report to the Legislature: Allocation of the State Level Reserve in the Trial Court Trust Fund

**Submitted by**

Zlatko Theodorovic, Director  
Budget Services

**Agenda Item Type**

Information Only

**Date of Report**

October 1, 2018

**Contact**

Catrayel Wood, 916-643-7008  
[catrayel.wood@jud.ca.gov](mailto:catrayel.wood@jud.ca.gov)

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### Executive Summary

As required in Government Code section 68502.5(c)(2)(B), funds are set aside in the Trial Court Trust Fund to be allocated by the Judicial Council and used by the trial courts for unforeseen emergencies, unanticipated expenses for existing programs, or unavoidable funding shortfalls. Judicial Council staff submitted to the Legislature on October 1, 2018, the *Report of Allocation of the State Level Reserve in the Trial Court Trust Fund in 2017–18*.

### Relevant Previous Council Action

These reports have been submitted to the Legislature annually. Previous reports can be found at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

### Analysis/Rationale

Government Code section 68502.5(c)(2)(B) directs the Judicial Council to establish a process for trial courts to apply for emergency funding.

Subparagraph (C) requires the Judicial Council to report to the Legislature and to the Department of Finance all requests and allocations made under subparagraph (B). The report to the Legislature communicates that no requests were submitted by the trial courts to the Judicial Council in 2017–18.



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455 Golden Gate Avenue  
San Francisco, CA 94102-3688  
Tel 415-865-4200  
TDD 415-865-4272  
Fax 415-865-4205  
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE  
*Chief Justice of California*  
*Chair of the Judicial Council*

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*Chair, Executive and Planning Committee*

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MR. MARTIN HOSHINO  
*Administrative Director,*  
*Judicial Council*

October 1, 2018

Hon. Holly J. Mitchell  
Chair, Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, California 95814

Hon. Philip Y. Ting  
Vice-chair, Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, California 95814

Ms. Keely Bosler  
Director, Department of Finance  
State Capitol, Room 1145  
Sacramento, California 95814

*Re: Report of Allocation of the State Level Reserve in the Trial Court Trust Fund in FY 2017–18, as required under Government Code section 68502.5(c)(2)(C)*

Dear Senator Mitchell, Assembly Member Ting, and Ms. Keely Bosler:

Below is the Judicial Council report required under Government Code section 68502.5(c)(2)(C) to go to the Legislature and the Department of Finance to convey all requests and allocations made under subparagraph (B).

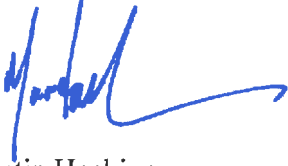
As required under subparagraph (B), the Judicial Council must hold a reserve in the Trial Court Trust Fund to be allocated by the council and used by the trial courts for unforeseen emergencies, unanticipated expenses for existing programs, or unavoidable funding shortfalls. The statute also directs the Judicial Council to establish a process for trial courts to apply for emergency funding.

Hon. Holly J. Mitchell  
Hon. Philip Y. Ting  
Ms. Keely Bosler  
October 1, 2018  
Page 2

Government Code section 68502.5(c)(2)(C) requires the Judicial Council to report to the Legislature and to the Department of Finance all requests and allocations made pursuant to subparagraph (B). There were no requests submitted by the trial courts to the Judicial Council in 2017–18.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,



Martin Hoshino  
Administrative Director  
Judicial Council

MH/BS/CW

cc: Diane F. Boyer-Vine, Legislative Counsel  
Daniel Alvarez, Secretary of the Senate  
E. Dotson Wilson, Chief Clerk of the Assembly  
Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins  
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon  
Misty Feusahrens, Special Assistant, Office of Assembly Speaker Anthony Rendon  
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office  
Tina McGee, Executive Secretary, Legislative Analyst's Office  
Rebecca Kirk, Program Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Christopher Francis, Consultant, Senate Budget and Fiscal Review  
Committee([Christopher.francis@sen.ca.gov](mailto:Christopher.francis@sen.ca.gov))  
Shaun Naidu, Consultant, Senate Appropriations Committee  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Mike Petersen, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Jennifer Kim, Consultant, Assembly Budget Committee  
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee  
Jessica Peters, Principal Consultant, Assembly Appropriations Committee

Hon. Holly J. Mitchell

Hon. Philip Y. Ting

Ms. Keely Bosler

October 1, 2018

Page 3

Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget

Paul Dress, Consultant, Assembly Republican Office of Policy & Budget

Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee

Amy Leach, Minute Clerk, Office of Assembly Chief Clerk

Peter Allen, Director, Public Affairs, Judicial Council

Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council

Zlatko Theodorovic, Director, Budget Services, Judicial Council

Lucy Fogarty, Deputy Director, Budget Services, Judicial Council

Brandy Sanborn, Manager, Budget Services, Judicial Council

Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council



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*Hon. Rebecca Wightman*

MR. MARTIN HOSHINO  
*Administrative Director,*  
*Judicial Council*

Report title: *Report of Allocation of the State Level Reserve in the Trial Court Trust Fund in 2017–18*

Statutory citation: Government Code section 68502.5(c)(2)(B)

Date of report: October 1, 2018

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 68502.5(c)(2)(C), which requires the Judicial Council to report all requests and allocations from the State Level Reserve in the Trial Court Trust Fund for the preceding year.

Government Code section 68502.5(c)(2)(B) requires the Judicial Council to hold a reserve of \$10 million in the Trial Court Trust Fund to be allocated by the Judicial Council and used by the trial courts for unforeseen emergencies, unanticipated expenses for existing programs, or unavoidable funding shortfalls.

Government Code section 68502.5(c)(2)(B) also directs the Judicial Council to establish a process for trial courts to apply for emergency funding.

Government Code section 68502.5(c)(2)(C) requires the Judicial Council to report to the Legislature and to the Department of Finance all requests and allocations made pursuant to subparagraph (B). There were no requests submitted by the trial courts to the Judicial Council in 2017–18.

The full report is available at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm). A printed copy of the report may be obtained by calling 415-865-7966.