



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-019

For business meeting on February 21, 2025

Title

Report to the Legislature: Fiscal Year 2023–
24 Court Facilities Trust Fund Expenditures

Report Type

Information

Date of Report

January 28, 2025

Submitted by

Judicial Council staff
Pella McCormick, Director
Judicial Council Facilities Program

Contact

Bob Miller, 916-263-8735
Bob.Miller@jud.ca.gov

Executive Summary

Pursuant to Government Code section 70352(c), the Judicial Council is required to submit a report on the actual expenditures from the Court Facilities Trust Fund to the Legislature after the end of each fiscal year. On or before December 31, 2024, Judicial Council staff submitted *Fiscal Year 2023–24 Court Facilities Trust Fund Expenditures*, which reported that \$192.8 million was expended in fiscal year 2023–24.

Relevant Previous Reporting or Action

This report is submitted to the Legislature annually. Reports from previous fiscal years are available on the “Reports to the Legislature” webpage of the California Courts website at www.courts.ca.gov/7466.htm.

Analysis/Rationale

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In fiscal year 2023–24, \$192.8 million was expended from the fund for the purposes shown in the following table.

Court Facilities Trust Fund Expenditures in Fiscal Year 2023–24

Type of Expenditures	Total
Operations and Maintenance	\$96,214,214
Utilities	\$76,336,367
Rent	\$17,142,425
Insurance	\$2,460,651
Communications	\$679,853
Total Expenditures	\$192,833,510

Fiscal Impact and Policy Implications

None.

Attachments and Links

1. Attachment A: *Fiscal Year 2023–24 Court Facilities Trust Fund Expenditures*



JUDICIAL COUNCIL of CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel. 415-865-4200
Fax 415-865-4205
www.courts.ca.gov

HON. PATRICIA GUERRERO
Chief Justice of California
Chair of the Judicial Council

MS. MICHELLE CURRAN
Administrative Director
Judicial Council

LEGISLATION COMMITTEE

HON. MARLA O. ANDERSON
Chair

HON. BRAD R. HILL
Vice-Chair

Hon. Maria Lucy Armendariz
Hon. Jonathan B. Conklin
Hon. Judith K. Dulcich
Hon. Harold W. Hopp
Ms. Gretchen M. Nelson
Mr. David H. Yamasaki

COMMITTEE STAFF
Mr. Cory Jaspersen, Director
Tel 916-323-3121
Fax 916-323-4347

December 31, 2024

Ms. Cara L. Jenkins
Legislative Counsel
1021 O Street, Suite 3210
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 307
Sacramento, California 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 319
Sacramento, California 95814

Re: *Fiscal Year 2023–24 Court Facilities Trust Fund Expenditures*, as required under Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year (FY) 2023–24.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In FY 2023–24, \$192.8 million was expended from the fund for the purposes shown in the following table.

Ms. Cara L. Jenkins
 Ms. Erika Contreras
 Ms. Sue Parker
 December 31, 2024
 Page 2

Court Facilities Trust Fund Expenditures in Fiscal Year 2023–24

Type of Expenditures	Total
Operations and Maintenance	\$96,214,214
Utilities	\$76,336,367
Rent	\$17,142,425
Insurance	\$2,460,651
Communications	\$679,853
Total Expenditures	\$192,833,510

Superior Court	No. of Court Facilities Incurring Expenses	2023-24 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2023-24 Expenditures
Alameda	11	5,772,735	Orange	11	9,898,972
Alpine	0	-	Placer	5	1,495,122
Amador	1	351,318	Plumas	4	499,860
Butte	4	1,657,766	Riverside	17	7,289,043
Calaveras	1	890,462	Sacramento	8	9,130,045
Colusa	3	408,388	San Benito	1	577,272
Contra Costa	13	5,169,532	San Bernardino	20	8,884,673
Del Norte	2	454,476	San Diego	20	16,688,136
El Dorado	5	1,187,243	San Francisco	4	3,968,852
Fresno	7	4,579,908	San Joaquin	8	3,356,810
Glenn	2	463,097	San Luis Obispo	6	1,681,932
Humboldt	1	630,926	San Mateo	4	2,798,569
Imperial	5	1,815,724	Santa Barbara	14	3,090,034
Inyo	3	583,067	Santa Clara	10	7,106,208
Kern	19	6,319,327	Santa Cruz	5	1,265,608
Kings	2	1,550,795	Shasta	8	1,811,010
Lake	2	501,829	Sierra	1	252,535
Lassen	1	522,458	Siskiyou	2	724,513
Los Angeles	69	51,435,970	Solano	4	2,794,206
Madera	2	1,227,411	Sonoma	5	3,063,852
Marin	1	519,302	Stanislaus	7	2,471,444
Mariposa*	3	392,038	Sutter	2	1,046,497
Mendocino	2	781,767	Tehama	1	573,454
Merced	5	1,592,510	Trinity*	1	119,394
Modoc	2	313,769	Tulare	7	2,623,056
Mono	2	516,778	Tuolumne	1	722,640
Monterey	6	2,212,050	Ventura	3	3,789,774
Napa	3	1,301,455	Yolo	2	1,145,427
Nevada	3	609,026	Yuba	1	203,445
			Totals	362	\$192,833,510
* Judicial Council is not financially responsible for facilities operations costs in these counties.					

Ms. Cara L. Jenkins
Ms. Erika Contreras
Ms. Sue Parker
December 31, 2024
Page 3

Reports from previous fiscal years are available on the “Legislative Reports” webpage of the California Courts website at www.courts.ca.gov/7466.htm.

If you have any questions related to this report, please contact Ms. Pella McCormick, director of the Judicial Council Facilities Program, at 916-263-7024 or pella.mccormick@jud.ca.gov.

Sincerely,

A handwritten signature in cursive script that reads "Michelle I. Curran".

Michelle Curran
Administrative Director
Judicial Council

Ms. Cara L. Jenkins
Ms. Erika Contreras
Ms. Sue Parker
December 31, 2024
Page 4

MC/PM/BM

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire
Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Mark Jimenez, Principal Program Budget Analyst, Department of Finance
Henry Ng, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Mark McKenzie, Staff Director, Senate Appropriations Committee
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Eric Csizmar, Consultant, Senate Republican Policy Office
Morgan Branch, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Gregory Pagan, Acting Chief Consultant, Assembly Public Safety Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Cory T. Jasperson, Director, Governmental Affairs, Judicial Council
Zlatko Theodorovic, Director, Budget Services, Judicial Council
Fran Mueller, Deputy Director, Budget Services, Judicial Council
Alona Daniliuk, Administrative Coordinator, Governmental Affairs, Judicial Council