



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 24-048

For business meeting on January 19, 2024

Title

Report to the Legislature: 2022–23 Court
Facilities Trust Fund Expenditures

Agenda Item Type

Information Only

Date of Report

December 18, 2023

Submitted by

Judicial Council staff
Zlatko Theodorovic, Director
Judicial Council Budget Services

Contact

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Executive Summary

Under Government Code section 70352(c), the Judicial Council is required to submit a report on the actual expenditures from the Court Facilities Trust Fund to the Legislature after the end of each fiscal year. On or before December 31, 2023, Judicial Council staff submitted *2022–23 Court Facilities Trust Fund Expenditures*, which reported that \$183.2 million was expended in fiscal year 2022–23.

Relevant Previous Council Action

This report is submitted to the Legislature annually. Reports from previous fiscal years are available on the “Legislative Reports” webpage of the California Courts website at www.courts.ca.gov/7466.htm.

Analysis/Rationale

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In fiscal year 2022–23, \$183.2 million was expended from the fund for the purposes shown in the following table:

Court Facilities Trust Fund Expenditures in 2022–23

Type of Expenditures	Total
Routine Maintenance	\$91,461,092
Utilities	72,466,460
Rent	16,619,360
Insurance	1,492,325
Other Items of Expense	753,329
Communication	379,697
Total Expenditures	\$183,172,263

Fiscal Impact and Policy Implications

None.

Attachments and Links

1. Attachment A: *2022–23 Court Facilities Trust Fund Expenditures*



JUDICIAL COUNCIL of CALIFORNIA

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HON. PATRICIA GUERRERO

*Chief Justice of California
Chair of the Judicial Council*

HON. BRAD R. HILL

Chair, Executive and Planning Committee

HON. ANN C. MOORMAN

Chair, Judicial Branch Budget Committee

HON. MARLA O. ANDERSON

*Chair, Legislation Committee
Chair, Litigation Management Committee*

HON. CARIN T. FUJISAKI

Chair, Rules Committee

HON. KYLE S. BRODIE

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MS. MILLICENT TIDWELL

*Acting Administrative Director
Judicial Council*

December 31, 2023

Ms. Cara L. Jenkins

Legislative Counsel

1021 O Street, Suite 3210

Sacramento, California 95814

Ms. Erika Contreras

Secretary of the Senate

State Capitol, Room 307

Sacramento, California 95814

Ms. Sue Parker

Chief Clerk of the Assembly

State Capitol, Room 319

Sacramento, California 95814

Re: 2022–23 Court Facilities Trust Fund Expenditures, as required under
Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for 2022–23.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2022–23, \$183.2 million was expended from the fund for the purposes shown in the following table.

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Superior Court	No. of Court Facilities Incurring Expenses	2022–23 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2022–23 Expenditures
Alameda	11	5,880,189	Orange	10	11,215,615
Alpine	0	-	Placer	6	1,830,891
Amador	1	322,119	Plumas	5	658,705
Butte	4	1,505,652	Riverside	15	6,436,768
Calaveras	1	487,604	Sacramento	7	9,521,174
Colusa	2	297,922	San Benito	1	598,535
Contra Costa	13	5,222,167	San Bernardino	21	8,882,223
Del Norte	2	466,931	San Diego	20	13,282,538
El Dorado	5	1,215,837	San Francisco	4	3,706,054
Fresno	7	4,504,064	San Joaquin	9	3,839,969
Glenn	2	272,208	San Luis Obispo	5	1,090,748
Humboldt	1	688,222	San Mateo	4	3,029,323
Imperial	5	1,017,941	Santa Barbara	15	3,046,165
Inyo	3	527,580	Santa Clara	11	8,196,577
Kern	17	4,976,550	Santa Cruz	5	1,238,888
Kings	2	1,191,669	Shasta	7	1,434,554
Lake	2	565,484	Sierra	1	256,536
Lassen	1	531,273	Siskiyou	2	596,678
Los Angeles	70	48,758,973	Solano	4	2,540,540
Madera	3	1,488,638	Sonoma	5	2,737,779
Marin	0	-	Stanislaus	7	2,254,905
Mariposa*	3	422,309	Sutter	2	875,315
Mendocino	2	591,072	Tehama	1	511,391
Merced	6	1,700,239	Trinity*	1	128,255
Modoc	1	289,550	Tulare	7	2,228,721
Mono	3	719,162	Tuolumne*	1	624,007
Monterey	6	2,235,291	Ventura	3	3,316,285
Napa	3	1,364,260	Yolo	2	1,023,260
Nevada	3	610,927	Yuba	1	216,031
			Totals	361	\$183,172,263

* Judicial Council is not financially responsible for facilities operations costs in these counties. However, security equipment was purchased for these courts.

Ms. Cara L. Jenkins
Ms. Erika Contreras
Ms. Sue Parker
December 31, 2023
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If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or zlatko.theodorovic@jud.ca.gov.

Sincerely,



Millicent Tidwell
Acting Administrative Director
Judicial Council

MT/HS

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Toni G. Atkins
Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
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