



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

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For business meeting on: March 11, 2022

Title

Court Facilities: Trial Court Facility
Modifications Report for Quarter 2 of
Fiscal Year 2021–22

Agenda Item Type

Information Only

Date of Report

February 8, 2022

Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-chair

Contact

Pella McCormick, 916-643-7024
pella.mccormick@jud.ca.gov
Jagan Singh, 415-865-7755
jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the second quarter (October through December) of fiscal year 2021–22. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on January 21, 2022, the council received the quarterly report for the first quarter for fiscal year (FY) 2021–22 (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications:

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification (FM) requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the second quarter of FY 2021–22, the TCFMAC reviewed and approved 270 FMs for a total estimated cost of \$10.0 million (see Attachment A). Of these, 130 were Priority 1 FMs and 140 were Priority 2 FMs. The Judicial Council's facility modification program's share of the estimated cost was \$9.5 million, with the affected counties responsible for the balance. Most of these FMs involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 25 CFRs in the second quarter of FY 2021–22 (see Attachment B).

Completed project spotlights

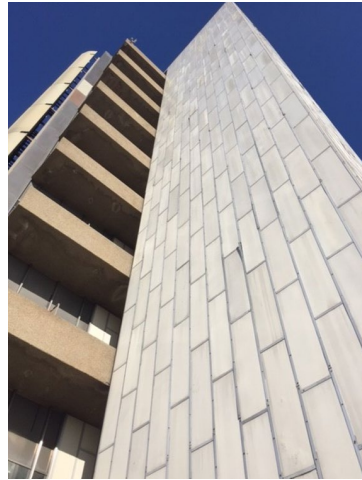
Below are examples of facility modification projects completed during this quarter.

Priority 1: Exterior Shell—Resecuring Metal Brackets, Central Justice Center, Orange County

- The project consisted of the removal, cleaning, caulking, and resecuring of metal brackets on the east and southwest exterior facades of the 11-story high-rise building. Multiple brackets were loosening from the building and posed a safety risk of falling. Exterior facade panels have polychlorinated biphenyls that required abatement during construction. The final project cost was \$515,866.

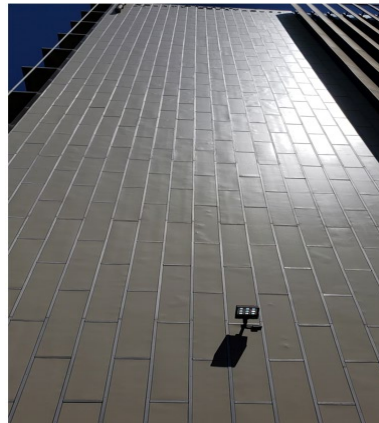
Before

Loosened metal brackets on exterior facade of high-rise building/posing safety risk of falling



After

Metal brackets resecurd on exterior facade

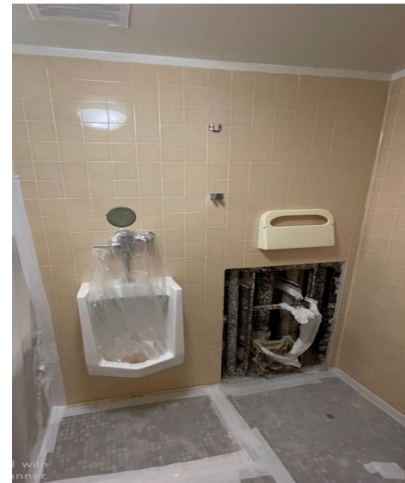


Priority 1: Plumbing—Sewer Line Leak, Torrance Courthouse, Los Angeles County

- The project consisted of repairing a wall-mounted toilet in the third-floor men’s restroom, which caused leakage through to the second-floor jury deliberation restroom. Demolition and repair of the ceramic tile, plaster, and partition wall were required in addition to containment and remediation for final testing. The final project cost was \$88,094.

Before

Old wall-mounted toilet that caused sewer line leakage through ceiling below



After

Newly replaced ceramic tile, plaster, and wall-mounted toilet



Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2021–22
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2021–22
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 1 for Fiscal Year 2021–22* (Jan. 21, 2022),
<https://jcc.legistar.com/View.ashx?M=F&ID=10354223&GUID=B8F30016-2563-452F-8906-921C60E8FA42>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 15, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2000631	Riverside	Family Law Court	33-A1	1	HVAC - Chiller - Replace failed variable speed drive power assembly, coil, and (3) condenser fan motors of the building's chiller. The chiller's failure left the building without cooling for 100% of the facility. Work includes delivery/installation/removal and two week use of temporary whole building chiller.	\$ 110,527	\$ 110,527	100
2	FM-2000632	Imperial	Imperial County Courthouse	13-A1	1	HVAC- Temporary Chiller cost to run the HVAC system to the entire building under a P1 condition. The existing chiller has catastrophically failed and is being replaced under a P2 FM. Work is needed as the chiller provides cooling to the entire courthouse.	\$ 199,700	\$ 199,700	100
3	FM-2000638	Mono	Mammoth Lakes Courthouse	26-B2	1	Roof - Repair TPO membrane roofing material at connection to rain water drain from roof. Water is leaking into building above secure hallway and break room.	\$ 855	\$ 855	100
4	FM-2000642	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) VFD for air handler #9 on the 3rd floor. VFD failed because of wear/tear. This is resulting in no air on the entire floor.	\$ 5,155	\$ 4,300	83.41
5	FM-2000644	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Remediate Heating Hot Water leaks at (4) Variable Air Volume (VAV) boxes, replace (2) coils and re-pipe to system, re-pipe (2) coils to system, replace 65 sq.ft. of damaged drywall at floor, (18) ceiling tiles and reinstalled saved baseboard, tested all affected areas. VAV pipe connections leaked over night causing flooding at 1st and 2nd floors due to electrolysis at couplings. Work was done after hours.	\$ 69,897	\$ 69,897	100
6	FM-2000645	Santa Clara	Morgan Hill Courthouse	43-N1	1	Vandalism - Replace (1) 36 inch x 60 inch interior broken window and (1) 36 inch x 80 inch exterior glass door panel at rear entrance. Person could not be identified on the video.	\$ 5,448	\$ 5,448	100
7	FM-2000646	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace Exhaust Fan #7. Bearings failed and caused the fan to wobble and damage shaft and fan cage. Needed to ensure proper HVAC system operation.	\$ 3,359	\$ 2,873	85.52
8	FM-2000649	Solano	Old Solano Courthouse	48-A3	1	Elevators - Replace phone board and phone in three (3) elevators, ELE01, ELE02, ELE03. Phone board has failed and cannot be reprogramed due to proprietary equipment. Changing to non-proprietary equipment to ensure future compatibility.	\$ 6,717	\$ 6,717	100
9	FM-2000656	Contra Costa	Bray Courts	07-A3	1	Electrical - Replace main power breaker to Air Handler unit #5. Switch handle has broken off and is creating a safety hazard.	\$ 2,443	\$ 2,089	85.52
10	FM-2000669	Los Angeles	Airport Courthouse	19-AU1	1	Security - Doors and Gate - Replaced 22 damaged horizontal slats on security entry gate. Removal of the damaged slats and the main curtain from the guides required for replacement. Replacement end locks and wind-locks installed prior to reinstallation of curtain to the guides. Proper alignment, balance, lubrication, and tension adjustment required to re-commission door use. Los Angeles Fire Department hit the gate. Judicial Council is seeking reimbursement from the county.	\$ 19,626	\$ 19,626	100
11	FM-2000678	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Domestic Water Pipe Leak - Replace a 20 foot section of 3/4 inch leaking copper pipe and shut off valve. Water line has severe corrosion with a bad shut off valve that does not function. Water is leaking from the second floor of Jury restroom through the concrete floor and onto the first floor of the Administration office, damaging the ceiling tile.	\$ 5,964	\$ 5,964	100
12	FM-2000693	Calaveras	Calaveras Superior Court	05-C1	1	Elevators, Escalators & Hoists - Replace (1) Service Panel Board in Judges Elevator #1. Elevator out of service due to faulty power regulator.	\$ 5,014	\$ 5,014	100



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
13	FM-2000718	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace distribution nozzles, inserts for inlet louvers, remove old/clogged fill media and dispose of off-site. Vacuum all debris from basin and apply polyurethane sealant to all interior seams to repair leaks. Due to the clogged media fill and water distribution nozzles, the cooling towers are not operating efficiently and affecting the entire courthouse during high temperatures.	\$ 78,440	\$ 45,589	58.12
14	FM-2000731	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevator - Rebuild public elevator generator motor. Replace worn-out bearings, brushes and misc. parts. Existing generator motor burned up, causing smoke to enter into the elevator shaft. Fire department was dispatched and building was evacuated.	\$ 62,580	\$ 52,198	83.41
15	FM-2000732	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace 10-foot section of 4-inch cast iron pipe, (4) no hub fittings, (8) ceiling tiles, erect (1) containment, and complete environmental testing. Water dripping from ceiling tiles was coming from a 4-inch cast iron pipe in 2nd Floor room near main entrance doors.	\$ 18,842	\$ 18,326	97.26
16	FM-2000737	San Bernardino	Fontana Courthouse	36-C1	1	COUNTY MANAGED - HVAC - Replace approximately 60 feet of an existing, leaking underground boiler water line. Includes the removal of existing sidewalk, planter and fence to access the broken line. The replacement is critical as it is currently leaking and can cause the boiler system to fail.	\$ 47,726	\$ 47,726	100
17	FM-2000753	Madera	Main Courthouse - Madera	20-F1	1	Security - Replace the drive motor on judges secured parking rolling gate. Drive motor failed and the gate is non-operational.	\$ 3,287	\$ 3,287	100
18	FM-2000754	Fresno	B.F. Sisk Courthouse	10-O1	1	HVAC - Replace failed ignition stepper board in boiler #2. Boiler is non-operational and building cannot maintain appropriate temperature.	\$ 2,899	\$ 2,899	100
19	FM-2000755	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line Leak - Clear the main branch sewer line and run water to confirm clearance. Sewer line back-up occurred overnight in the mens and womens public restrooms on the 1st floor. Leak went down to the basement main electrical room. Line blockage was from tree root intrusion being addressed under a P2 plumbing project. Remediation, containments, and clearances were conducted.	\$ 17,690	\$ 15,289	86.43
20	FM-2000756	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Pipe - Replaced a damaged 90-degree elbow and a 2-foot section of copper domestic water pipe. Drained hot water to the building. Install a new 3/4 ball valve on riser. Two gallons of water leaked from domestic hot water system from pin sized hole at the elbow, due to age. Remediation efforts included a 4 x 4 x 9 containment along with clearance testing.	\$ 26,010	\$ 23,706	91.14
21	FM-2000761	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (3) motors for AHU #2. Motors are failing and extremely loud, disrupting court operations. Motors are failing due to wear/tear. AHU #2 services 1st and 2nd floors.	\$ 8,708	\$ 5,377	61.75
22	FM-2000763	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Remove graffiti from changing table paper towel holder at 1st floor womens public restroom.	\$ 82	\$ 70	85.03
23	FM-2000772	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Seal one (1) AC duct with silicone and elastic cement. Seal five (5) beams using silicone and elastic cement to prevent any further leakage. Removal and replacement of cooling tower heat transfer media required to access sealed areas. Remediation of leaking duct and impacted area in Judges chambers performed under environmental protocol.	\$ 23,681	\$ 15,660	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
24	FM-2000775	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (2) bad fan bearings for air handler #2 and align fan pulley. Replace (2) fan belts and correct tensions.	\$ 4,236	\$ 3,368	79.52
25	FM-2000777	Solano	Old Solano Courthouse	48-A3	1	Elevator - Replace one (1) car top Input/Output board and positioning sensor switches. Board is suspected cause of intermittent failure resulting in multiple staff and public entrapments. This is the sole ADA elevator in the building and is needed to provide full access to building.	\$ 14,670	\$ 14,670	100
26	FM-2000780	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Repair network (LON) connection to Building Automation System (BAS), reinstall controller programming. BAS failed to communicate with field devices causing building-wide loss of HVAC. Reinstall programming, check system stability. System programming offline, building impact.	\$ 5,056	\$ 5,056	100
27	FM-2000781	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and Parking Lot - Replace (1) door operator and (1) 3/4hp motor to the secured employee parking entrance gate. The rollup gate motor seized which caused the door operator to overload, tripping the breaker. This caused the door operator system to fail, which caused the door to stay in the open position creating a security concern.	\$ 6,994	\$ 6,276	89.74
28	FM-2000782	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 8 LF of 2-in cast iron drain pipe above ceiling and four (4) ceiling tiles. Required environmental testing and oversight. Pipe failed due to age and replacement was needed to return area to regular use.	\$ 5,786	\$ 4,213	72.82
29	FM-2000790	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Domestic Water Leak - Replace failed floor drain trap primers & associated shut-off valves and pipe connections to the southside 2nd & 3rd floor public restrooms. Utilizing pipe freeze machine to freeze copper pipe cold water supply lines. Trap primer devices along with shutoff valves were leaking and rusted.	\$ 8,072	\$ 6,764	83.8
30	FM-2000798	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Domestic Water Leak - Replace (1) linear foot of 1-in copper pipe and (1) 90 degree coupling for the hot water domestic line, and replace 6sf of wet acoustic ceiling tiles. The coupling was leaking down on the t-bar ceiling and into courtroom 3. Environmental and remediation oversight included.	\$ 6,630	\$ 6,630	100
31	FM-2000802	Los Angeles	El Monte Courthouse	19-O1	1	Security - Replaced (1) existing clutch handle, (1) clutch key, (1) output shaft and (1) secured door control maglock on Judges gate. Due to failed parts, the gate was stuck open and inoperable.	\$ 2,863	\$ 2,863	100
32	FM-2000811	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Replace 1-motor, 1-controller, 1-fire exit hardware and guide rails on won door. Elevator won door did not close when alarm was active, and failed fire alarm test. In the event of a fire, the elevator door will not close due to failed components. State Fire Marshal requested immediate repair.	\$ 11,182	\$ 8,892	79.52
33	FM-2000824	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Remove and replace 5 failed smoke detectors and 5 detector bases and reprogram to the existing system. Defective devices are causing troubles and random alarm activations at the fire panel and require replacement to resolve.	\$ 4,100	\$ 3,993	97.39
34	FM-2000836	Contra Costa	Bray Courts	07-A3	1	Fire Protection - Repair one (1) leaking fire sprinkler head in courtroom. Pipe header is severely corroded and in need of immediate replacement. Discovered during 5 year sprinkler inspection.	\$ 1,911	\$ 1,634	85.52



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
35	FM-2000838	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Exterior shell - Replace (1) metal fire rated exterior door to mechanical room. Fire department forced door open and damaged it in order to access the elevator mechanical room to release an elevator entrapment.	\$ 4,834	\$ 4,834	100
36	FM-2000862	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - GCI - Replace failed pneumatic air compressor motor. The pneumatic air compressor motor is seized for compressor unit #1. All pneumatic air pressure for HVAC equipment is affected causing building temperatures to rise to uncomfortable levels.	\$ 23,000	\$ 18,510	80.48
37	FM-2000873	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace (1) 5 TON 460 volt single phase compressor, (1) liquid line dryer and 22 pounds of refrigerant. Compressor failed due to age (20 years old) affecting the ability to control temperatures throughout the eastside of the building.	\$ 8,510	\$ 5,982	70.29
38	FM-2000894	Fresno	Fresno County Courthouse	10-A1	1	Vandalism - Replace one 51 x 114, 1/4-in clear tempered exterior window in the South public hallway. Window was vandalized and broken. Restitution is being sought.	\$ 3,452	\$ 3,311	95.91
39	FM-2000897	Kings	Kings Superior Court	16-A5	1	Fire Protection - Replace booster power supply for the fire alarm panel, and (3) addressable relays. Fire alarm panel is displaying intermittent trouble messages due to bad contactors for sliding fire door assembly and air handler #8, and a bad booster power supply board.	\$ 2,992	\$ 2,992	100
40	FM-2000905	San Luis Obispo	Grover Beach Branch	40-E1	1	HVAC - Replace (3) heat pumps. Two are in complete failure and 3rd is showing signs of failure due to age and exposure to the elements/ocean. Court has been shuttered, failure identified soon after re-opening.	\$ 33,537	\$ 33,537	100
41	FM-2000906	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) circuit setter valve, (1) ball valve, (2) air valves, 20 LF of 2-inch cast iron pipe, 10 LF of 4-inch cast iron pipe (2) pressure gages and (1) pressure relief valve, associated fitting included. Circuit setter valve failed due to age (original to building - 1989), causing water to leak in 1st floor and ground floor public lobby. While trouble-shooting, it was discovered that valves were corroded and not holding pressure, affecting heating throughout the building. All work was completed under remediation and environmental oversight due to category 2 gray water.	\$ 42,004	\$ 32,646	77.72
42	FM-2000922	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (3) chemical treatment pumps, (1) blow down valve and associated fittings. Pumps failed due to seized bearings and valve no longer holds pressure, preventing chemicals from being administered to cooling towers. This is affecting cooling temperatures throughout the building.	\$ 4,457	\$ 3,464	77.72
43	FM-2000934	Santa Clara	Palo Alto Courthouse	43-D1	1	Plumbing - Domestic water leak - Replace (1) failed flush controller at holding cell toilet, remove 64 sq. ft. of mold-laden sheetrock, replace with fiberglass reinforced plastic. Includes environmental testing protocols.	\$ 12,511	\$ 12,511	100
44	FM-2000942	Solano	Hall of Justice	48-A1	1	HVAC - Condensation leak - Replace insulation on chilled water piping risers and coil header in Air Handler Unit #2. Leak migrated to 1st floor from mechanical space on 2nd floor. Required environmental testing. Needed to restore proper operation of equipment.	\$ 26,913	\$ 19,598	72.82
45	FM-2000943	Solano	Hall of Justice	48-A1	1	Plumbing - Fixture Leak - Replace one (1) flushometer on holding cell toilet. Water leak migrated to the 1st floor below via plumbing chase. Requires environmental testing and drying equipment to be installed above ceiling until dry.	\$ 9,065	\$ 9,065	100



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46	FM-2000947	Contra Costa	File Unit	07-A10	1	HVAC - Repair refrigerant leak on heat pump unit #4 Evaporator. Needed to restore cooling to affected spaces.	\$ 2,987	\$ 2,987	100
47	FM-2000972	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace overheating VFD and motor for air handler unit # 5 servicing the Court. Installed new pulley and new belts. Removed and rewired fan motor and installed program and system calibration for new VFD per factory specifications. Inspected and verified electrical amps and voltage to eliminate electrical as a source of the failed/overheating unit.	\$ 19,483	\$ 14,527	74.56
48	FM-2000973	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Fixture Leak - Replace (4) in custody toilets in lock-up. (2) units - 1st floor lockup cells, (1) unit - 5th floor lockup cell, (1) unit - 2nd floor lockup cell. 4 total units leaked at the base and were not being used. Inspection revealed the non-working units and initiated replacement.	\$ 32,110	\$ 32,110	100
49	FM-2000974	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior - Replace 1 overhead concealed closer, (1) top & (1) bottom locking latches for your existing door. Remove the door from the opening, remove the header to access the closer, remove the damaged closer, and secure the new closer into place. Replace the (1) top & (1) bottom locking latches for safe & proper operation, Align for proper clearance, lubricate, adjust the closing speed, test the locking function. Repairs are needed for safety and to secure the exterior door.	\$ 3,998	\$ 2,981	74.56
50	FM-2000975	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Remove door and existing floor closer on common area door #2, #3 and #4. Replace with (1) new closer on each door. Reinstall the door and make all necessary adjustments. Front door closers are broken an unrepairable. Component has failed.	\$ 8,755	\$ 6,962	79.52
51	FM-2000976	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failed mixing box #4, on the 5th floor. Install new pneumatic actuators for the hot and cold decks. Reconnect existing pneumatic controls to the mixing box. checked, tested and verified system operation upon completion.	\$ 7,852	\$ 5,854	74.56
52	FM-2000979	Riverside	Family Law Court	33-A1	1	Plumbing - Domestic Water Pipe - Remediate water line leak above the ceiling in the 1st Floor Men's Public Restroom. The leak has caused growth on the underside of the ceiling resulting in mold. Work includes environmental testing and clearance.	\$ 24,632	\$ 24,632	100
53	FM-2000980	Riverside	Banning Justice Center	33-G4	1	Plumbing - Domestic Water Pipe - Remove and replace 4 ball valves and copper fittings that have failed on the domestic hot water system supplying building. Work requires the system to be drained and recommissioned before removal and after installation.	\$ 2,965	\$ 2,965	100
54	FM-2000981	Orange	West Justice Center	30-D1	1	Electrical - Install new UPS that supports emergency egress doors and emergency lights. In case of an emergency the exit signs will not light up making it a fire, life, safety issue.	\$ 6,699	\$ 6,075	90.68
55	FM-2000477	Riverside	Hall of Justice	33-A3	1	Fire Protection - Replace two approx. 3 ft two inch fire sprinkler pipe and associated fittings (elbow) above courtroom ceiling. Pipe is leaking and water is traveling down piping and out through the sprinkler escutcheon. Work includes wet drywall removal and replacement.	\$ 4,104	\$ 4,104	100
56	FM-2000856	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Set up temporary chiller to provide cooling throughout the courthouse. Existing chillers have exceeded life expectancy and are beyond repair. Permanent replacement of chillers will be performed under P2/FM. This SWO is to mitigate P1 to cover cost of temporary chiller.	\$ 150,000	\$ 150,000	100



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57	FM-2000987	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Domestic Water – Replace 4 feet of damaged 2 inch copper supply line. Replaced 2 inch 90 degree elbow at leak point. Repair 10 square feet of plaster, Replace one (1) impacted light fixture, Restore 55 square feet of concrete flooring. Shut off recirculating pump and heat exchanger. Drained building in multiple areas. Tested repairs, refilled building to ensure fixtures were not leaking. A water supply line in the plenum of the 2nd Floor, cafeteria corridor leaked, impacting fire proofing, requiring environmental protocols and testing.	\$ 20,052	\$ 13,260	66.13
58	FM-2000997	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Stairwell Fire Rated Doors - Remove and replace (2) 90-minute damaged and splitting fire rated doors with new. The top hinges will no longer hold and are impeding normal operation. Work includes new latching hardware and hinges. Replacement is needed to bring doors to compliance.	\$ 14,761	\$ 14,376	97.39
59	FM-2000998	Riverside	Hall of Justice	33-A3	1	HVAC - Replace chiller power assembly. Power assembly failed due to a power spike. Failure to replace will leave the building with 50% of cooling capacity.	\$ 33,407	\$ 33,407	100
60	FM-2000999	Los Angeles	Compton Courthouse	19-AG1	1	HVAC – Replace failed HVAC package unit with zoned unit to maintain temperature in data room and adjacent employee space. The original package unit serves adjacent areas including clerks office. The failed unit was original to building and was unrepairable due to age.	\$ 39,071	\$ 39,071	100
61	FM-2001007	Riverside	Southwest Justice Center	33-M1	1	Vandalism - Holding Cell 4 - Replace (1) 3/4 in glass laminated window broken by in-custody. Cell currently cannot be used until broken window glass has been replaced and new glass installed. Work includes replacement of shims and sealants. Restitution is being sought.	\$ 2,514	\$ 2,514	100
62	FM-2001010	Solano	Hall of Justice	48-A1	1	HVAC- Replace (3) hot water coils under warranty. The materials are covered under warranty. Labor to support warranty work, Lock out tag out AHU fan and HHW supply valves, drain coils, set dampers and return fan to exhaust space, bypass fire system and perform fire watch for hot work, fill system and purge air, verify no leaks and restore operation. Coils failed due to suspected manufacturing defect.	\$ 7,428	\$ 5,409	72.82
63	FM-2001017	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) push button inside employee elevator. Button failed due to wear and tear.	\$ 675	\$ 675	100
64	FM-2001019	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace (2) linear ft of 1-inch copper domestic water line. Copper pipe is leaking in the basement file room due to pipe erosion.	\$ 1,592	\$ 1,592	100
65	FM-2001032	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Electrical - Replaced (2) fuses for the gate operator for the judges parking. The fuses were blown making the gate non-operational.	\$ 2,510	\$ 2,510	100
66	FM-2001040	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing - Domestic Water Pipe Leak - Repair 2 domestic water lines above ceiling. Pipe failed due to age and needed to be repaired to prevent extensive flooding potential.	\$ 4,737	\$ 4,737	100
67	FM-2001061	Los Angeles	Compton Courthouse	19-AG1	1	Elevator – Repair and reset door restrictor on elevator #6. Door restrictor was catching too early and caused the elevator to time out, causing an entrapment. Service provider was dispatched to repair and fire department was called to assist in passenger release.	\$ 2,076	\$ 1,373	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
68	FM-2001063	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line – Sewer pipe on Second floor restroom sink was clogged and mechanically cleared. Clean and sanitize 4 linear feet of cove base, 12 square feet of wood wall, 8 linear feet of T-bar. Water overflowed drain and leaked through ceiling in 1st floor Courtroom and adjacent rooms on the 1st Floor. Environmental testing performed and came back negative for ACM. The cleanup and restoration of damage treated as Category 3.	\$ 16,020	\$ 12,574	78.49
69	FM-2001064	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replaced (1) Fire protection sprinkler head, erected (3) containments, extracted 100 gallons of water from affected areas, placed drying equipment, replaced (8) 2x2 ceiling tiles, conducted environmental testing, and performed all in a known ACM area. Inmate broke sprinkler head on 8th floor lock up cell and water affected multiple areas. Seeking restitution.	\$ 28,683	\$ 19,731	68.79
70	FM-2001065	Riverside	Southwest Justice Center	33-M1	1	Elevators, Escalators, & Hoists - Replace door safety lens infrared device for in-custody elevator #7. Intermittent issues are occurring due to the damaged lens, creating a security and safety risk.	\$ 4,591	\$ 3,508	76.40
71	FM-2001067	Kings	Kings Superior Court	16-A5	1	Interior Finishes - Re-key all interior and exterior doors of the building. A contractor working on the holding cell build-out project lost a set of master keys. Contractor will reimburse the Judicial Council for this cost.	\$ 54,371	\$ 54,371	100
72	FM-2001068	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Vandalism - Replace (1) 60-in x 102-in window at the 4th floor west secure hallway. Use of crane is necessary due to the 80 foot height. Work includes clearing debris, boarding up the opening, cordoning off the area for safety. Window was kicked out by an inmate. Judicial Council is seeking restitution.	\$ 14,327	\$ 14,327	100
73	FM-2001077	Riverside	Larson Justice Center	33-C1	1	Elevators - In-Custody - Restore operation of all (3) in-custody elevators. They are currently non-operational with multiple, recent intermittent outages of individual cabs. The failure has been identified as faulty wiring and software. Work to restore proper functionality and control requires an update from version 4 to 15 and confirmation of wiring function.	\$ 9,793	\$ 9,793	100
74	FM-2001079	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line - Replace approx. 10 linear feet of 4in cast iron pipe, 12 linear feet of 2in cast iron pipe and associated fittings in the Chiller room. Pipe rusted and cracked due to age original to build (1989). Remediation and environmental oversight included due to category 3 black water.	\$ 18,094	\$ 14,102	77.94
75	FM-2001081	Riverside	Larson Justice Center	33-C1	1	Vandalism - East Side Emergency Doors - Replace (1) 27in x 80in grey tempered glass door panel and (1) 33in x 94in grey tempered glass window of emergency exit doors and (1) pair of 90-minute fire rated 36in x 83in doors w/ hardware damaged by vandals. Fire rated doors were compromised by the rocks used to break glass negating the fire rating and requiring replacement. Work includes board up and removal.	\$ 20,984	\$ 20,436	97.39
76	FM-2001108	Imperial	Imperial County Courthouse	13-A1	1	Plumbing- Domestic water line - Replace (1) 6 inch T-Joint fitting (1) 2 inch elbow fitting and (2) 2 inch riser fittings at the building water supply pipe located in the mechanical room. Fittings are severely corroded with cracks and leaks at the T-joints. Work is required to prevent further damage to new HVAC equipment below.	\$ 4,733	\$ 4,733	100



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77	FM-2001126	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace check valves that have failed causing pump to spin in reverse. Chemically wash and brush chiller tubes which are obstructed by scale and causing the chiller to trip offline. Annual Preventive Maintenance will also be performed on each chiller to check for any damage caused by the excessive scaling build up.	\$ 36,204	\$ 36,204	100
78	FM-2001191	Riverside	Southwest Justice Center	33-M1	1	HVAC - Replace failed, leaking HVAC coil, temporarily bypass lighting controls and temporarily restore lighting in courtrooms S103, S104, S203, and S204 and remediate damage in two electrical rooms (one on each of the two affected floors). Work includes replacement of approx. 2000 sq ft. of saturated drywall and hard lid ceiling and temporary removal and replacement of mounted electrical conduit, equipment, rails, etc. in the spaces to accommodate. Environmental testing and clearances included of affected areas. Controls to be addressed under a separate FM.	\$ 85,298	\$ 85,298	100
79	FM-2001193	Madera	Main Courthouse - Madera	20-F1	1	Elevators, Escalators & Hoists - Replace broken door operator belt on elevator #2. Elevator is stuck on the fourth floor and is out of service, leaving just one public elevator functioning.	\$ 2,333	\$ 2,333	100
80	FM-2001194	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Electrical - Replace 110 volt contactor for Chiller #2. Contactor cracked and failed due to wear/tear and caused Chiller, BAS and pumps to stop operating, affecting cooling temps for entire building.	\$ 17,576	\$ 14,145	80.48
81	FM-2001195	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 15hp motor and (1) VFD for air handler #1. VFD and motor failed due to normal wear/tear, which caused the alarm to trigger an after hours call. Air handler #1 services the entire 1st floor of the courthouse.	\$ 15,710	\$ 13,104	83.41
82	FM-2001200	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Supply - Repair backflow and replace (4) floats that operate the drain for the backflow. The backflow pipe supplying water from the city had a small leak in the basement, parking garage, Room M-12 Fire Sprinkler Shut Off that accumulated water on the floor where it overwhelmed a nearby drain.	\$ 24,559	\$ 16,241	66.13
83	FM-2001201	Los Angeles	Burbank Courthouse	19-G1	1	Fire Protection - Replace (1) Fire release Device, hook all necessary wires, and drop test the door in Jury Waiting Room. Fire door failed in the closed position during testing. All fire doors will be tested and manually reset to ensure proper function.	\$ 4,215	\$ 3,826	90.76
84	FM-2001203	San Diego	Kearny Mesa Court	37-C1	1	Utilities - Remove and replace faulty seismic gas meter shut off valve. The seismic gas meter valve at the front of the building has failed. It cannot be reset. The gas line feeds the domestic hot water valve along with the AHU units on the roof. Due to the lack of natural gas in the building, the AHUs will be compromised and will not be able to provide heating.	\$ 1,656	\$ 1,656	100
85	FM-2001204	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Replace (1) 1/2 hp overhead door operator for the judges secured parking. Door operator failed due to wear/tear and got stuck in the open position. This secured parking is shared by County and Court.	\$ 5,277	\$ 3,879	73.51
86	FM-2001206	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced (1) defective heat pump unit. Unit had a leak in the condenser coil and is non-repairable. Unit is required to keep the elevator equipment room from overheating and shutting down the elevators affecting courthouse operations.	\$ 14,493	\$ 10,051	69.35



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87	FM-2001208	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line - Cleared main sewer line, replaced defective backwater valve stuck in the open position. Backwater valve was damaged by excessive debris in the line and replaced. This has occurred in the past, so service provider is currently investigating a more permanent solution on a separate SWO. Remediation was performed on affected basement floors and restrooms. Clearance testing was completed before reoccupation of the areas.	\$ 33,259	\$ 23,065	69.35
88	FM-2001209	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Domestic Water Line – Snaked 6 feet of domestic water line and cleared the clog of hair and pieces of paper found in pipe. Repaired floor drain p-trap seal which was cracked due to age. Mop sink in janitorial closet was clogged and leaked water onto floor, which allowed water to flow down to 2nd floor County space hallway affecting multiple ceiling tiles. Remediation efforts were conducted, including erecting a 4 x 6 containment.	\$ 8,440	\$ 5,853	69.35
89	FM-2001210	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Removed approximately 20 SF of delaminating plaster wall in court exclusive Sheriffs womens locker room. Room was cleaned, dried, and painted. Containment barrier was erected for remediation efforts to be completed due to positive ACM results. Work and clearances were immediately provided for full occupancy over a weekend.	\$ 16,755	\$ 16,755	100
90	FM-2001211	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking - Vandalism - Replace irrigation system leaking wire seals, nozzles, valves, and valve boxes. Add lids to valve boxes to prevent wires from being pulled out and damaged. All of the irrigation wires were pulled out by the transient population. Sprinkler heads are missing and broken. Landscape around the Courthouse is approximately 27,000 square feet.	\$ 60,503	\$ 40,011	66.13
91	FM-2001212	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced existing drain pan with two new 2 x 8 oversized drain pans to prevent any further overflow of condensate water onto floor and electrical equipment. Condensation pans were not able to contain water flow from AHUs and spilled onto the floor and electrical equipment due to high temperatures and humidity.	\$ 6,082	\$ 4,218	69.35
92	FM-2001213	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Remove and replace 6 floor tiles and accompanying mastic. Tiles and mastic in 4th floor, Department B courtroom have tested positive for ACM. Floor tiles in audience seating area of courtroom have lifted and cracked and pose trip hazards and environmental concerns. Remediation and a 2 x 12 containment was erected. Clearance testing was conducted and cleared for re-occupancy.	\$ 10,086	\$ 10,086	100
93	FM-2001214	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Condensation Line - Clear clogged condensation drain line to the Air Handler Unit on the roof. Clog was caused by build-up dust/dirt. The clogged drain caused condensation water to back up and overflow through the attic space and into the 2nd floor server equipment room. Environmental testing, containment required due to known ACM. Set up drying equipment and remediate category 2 water contamination.	\$ 13,391	\$ 12,198	91.09
94	FM-2001217	Orange	North Justice Center	30-C1	1	Exterior Shell - Replace (9) silver tinted windows on the North wing of the building, including (1) 19in x 116 in, (2) 32 in x 116 in, (5) 26 in x 42 in, and (1) 32 in x 32 in. Windows were broken by a vandal who was shown on video, but could not be identified.	\$ 6,880	\$ 6,213	90.31



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95	FM-2001218	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Sewer Line – Mechanically snake and clear main sewer line. Unknown blockage or debris causing back up of sewage at multiple toilets, urinals. Clean and sanitization required for black water cleanup from the impacted surfaces. Containment and Closure of the area required. Conducted all necessary testing for clearance. The water leaked through floor and into parking area below.	\$ 13,827	\$ 12,519	90.54
96	FM-2001221	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC – Chiller Unit - Remove, chemically treat, power-wash and reinstall condenser heat exchange tubes on Chiller #2. Chiller tripping is caused by high-pressure due to clogged tubes.	\$ 12,798	\$ 12,798	100
97	FM-2001223	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Fire protection - Fire hose valve leak Replace one (1) fire hose valve in wall cabinet. Leak initiated on 3rd floor and migrated to 1st floor. Includes containment in areas of all floors and drying of terrazzo flooring on 3rd and 2nd floors, and ACM abatement on 1st floor. Includes all environmental testing and oversight.	\$ 32,886	\$ 32,886	100
98	FM-2001225	Contra Costa	Family Law Center	07-A14	1	HVAC - Hydronic Mechanical Pipe - Replace approximately 12 sqft. of ceiling drywall and install access hatch above window #3. Environmental testing and abatement included. Caused by a leak from the heating line on VAV above ceiling.	\$ 20,663	\$ 20,663	100
99	FM-2001227	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Install wood support shoring on cooling tower No. 1. The metal support bases are severely rusted in multiple areas. Structural Engineer evaluated and recommended immediate shoring triggering this P1. The cooling tower is located on the 13th floor of the building. The cooling tower replacement project is currently in the design phase and the cooling towers will be replaced in the near future.	\$ 64,500	\$ 42,654	66.13
100	FM-2001228	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	HVAC - Replace (1) AC compressor, filter/drier, and fuses for package unit #11 on the roof. Acid flush the system, recover and recharge the refrigerant to the unit. Compressor failed due to age affecting the cooling temperatures throughout the Court building.	\$ 3,347	\$ 3,011	89.95
101	FM-2001231	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Interior Finishes - Replace (1) 48-in x 42-in 3/4-inch clear tempered glass guard rail in the public hallway. Broken handrail was identified by security during his rounds, unknown how the glass was broken.	\$ 5,923	\$ 4,354	73.51
102	FM-2001235	Tulare	South County Justice Center	54-I1	1	HVAC - Install Y-strainers and clean out tube bundles for both domestic hot water boilers. The hot water lines to the boilers are plugged with what appears to be scale from iron pipe and there is no domestic hot water. The strainers will allow the capture of debris before damaging the heating system or plugging lines.	\$ 6,049	\$ 6,049	100
103	FM-2001236	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Mechanical System Leak - Replace Flow Switch on Boiler #6 that caused leaking through the floor into the center of the courtroom. Set up and remove containment and rebuild ceiling. Perform testing and clearance testing. Conducted environmental oversight and performed all work in a known ACM area.	\$ 12,769	\$ 8,444	66.13
104	FM-2001241	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Sewer Line - Restroom drain line leak. Replace 16 foot section of 4 inch cast iron drain line above ceiling in courtroom 215. Remove and replace damaged ceiling, replace 150 sq.ft. of carpet, re-upholster three (3) damaged audience chairs. Required environmental oversight, sampling and abatement. Drain line failed due to age.	\$ 60,607	\$ 60,607	100



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105	FM-2001248	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Replace one (1) Broken Phone in Judges Elevator #5. When tested, the phone appeared to be not responding. Speaker found to be unrepairable requiring replacement.	\$ 2,163	\$ 2,163	100
106	FM-2001249	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Replace one (1) Phone in Public Elevator #4. When tested, phone was not audible through speaker. Speaker found to be unrepairable requiring replacement.	\$ 1,638	\$ 1,286	78.49
107	FM-2001252	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replace (2) large 12-foot x 4-foot windows and anti-graffiti film on Temple Street Side near employee entrance. 6 pieces of plywood, 2x4s, and glass removal required to secured opening until arrival of replacement glass. Windows appear to have been broken with thrown rocks. No surveillance captured incident.	\$ 15,615	\$ 10,742	68.79
108	FM-2001254	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Supply - Replace existing fittings and install new 2.5 ball valve on pipe on water supply line. 4 inch water supply line is leaking at 90 degrees angle copper fitting left side on north entrance. Pipe is compromised due to leak and build-up.	\$ 4,485	\$ 3,520	78.49
109	FM-2001255	San Bernardino	Central Courthouse	36-A1	1	Plumbing - Domestic Water Line - Replace (6) feet of 4-inch copper pipe, (2) 45 degree 4-inch copper pipes, (2) 4-in compression fittings, (1) scaffolding (6ft) plaster/wire, (25) 1ft x1ft ceiling tiles. Domestic water supply line is leaking and is damaging the ceiling tiles. Remediation and environmental oversight included.	\$ 25,053	\$ 25,053	100
110	FM-2001257	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line leak - Replace wall-mounted toilet in 3rd floor mens restroom. Demo and repair of ceramic tile, plaster, and partition wall required to complete plumbing repairs. Water leaked trough tile floor down to 2nd floor mens jury deliberation restroom. Containment and remediation completed for final clearance testing.	\$ 88,095	\$ 75,004	85.14
111	FM-2001258	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Replace a 300 kva transformer on the 3rd floor secured hallway. Transformer is making a loud humming and periodic winding noise and is in danger of imminent failure. Remediation efforts are included due to ACM in flooring.	\$ 45,000	\$ 41,013	91.14
112	FM-2001260	Riverside	Southwest Justice Center	33-M1	1	Elevators, Escalators, & Hoists - Replace failed board and charging unit on public elevator #2. Failed board is preventing emergency light and alarm bell to operate on standby power. Work includes replacement of two 12v dc batteries to restore normal operation and to comply with state elevator preliminary orders.	\$ 4,105	\$ 3,136	76.40
113	FM-2001266	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Mechanical System Leak – Replace PVC with 10 feet of 1.5 inch copper irrigation line and associated fittings. Erected 15 containment areas, extracted several thousand gallons of water from affected areas, replaced 180 - 9x9 ceiling tiles, remediated 11,940 sq. ft of affected areas throughout P-level and S-level, placed drying equipment, repaired damaged drywall, performed build back in 25 affected areas, conducted environmental testing, and performed all work in a known Procedure 5 ACM area. PVC Irrigation water line ruptured on a weekend, leaking into the basement and sub-basement areas of the building. Several hundred tiles fell in custodial office, womens & mens Sheriffs locker room, gym, and mechanical spaces.	\$ 248,040	\$ 170,627	68.79
114	FM-2001267	Santa Clara	Downtown Superior Court	43-B1	1	HVAC – Cooling Tower - Replace failed control-board at inlet guide valve. Failed control board is causing loss of cooling due to inaccurate water set-point temp reading.	\$ 11,582	\$ 11,582	100



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115	FM-2001280	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing – Fixture leak – Remove and replace wall mounted toilet to mechanically clear sewer line of unknown obstruction. Wax seals and caulking required for reinstallation. Waste water cleanup and sanitization required. Clearance testing required. Located in Mens jury deliberation restroom.	\$ 17,362	\$ 15,758	90.76
116	FM-2001286	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	1	Vandalism - Installed 3 new handrail brackets in the stairwell of parking structure. Handrail brackets were pulled from the wall exposing sharp metal brackets and mounting bolts. Environmental testing of possible ACM and Lead Base Paint came back negative.	\$ 3,561	\$ 3,078	86.43
117	FM-2001287	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Replace approximately 7 square feet of 12 x 12 broken floor tiles in 4th floor, Department A courtroom. Tiles are broken due to age and have exposed positive ACM mastic under the tiles. Broken tiles are a trip hazard concern as well. Remediation with a 4 x 12 containment was conducted along with environmental clearances.	\$ 10,345	\$ 10,345	100
118	FM-2001288	Napa	Historic Courthouse	28-B1	1	HVAC - Replace one 250 MBTUH hot water heating boiler. Unit has failed due to age and needs to be replaced to ensure adequate heating.	\$ 24,918	\$ 23,420	93.99
119	FM-2001290	Santa Clara	Santa Clara Courthouse	43-G1	1	Grounds and Parking Lot - Hydro-jet to clear roots and obstructions in main storm drain to street. East side parking lot is flooded from heavy rains.	\$ 11,625	\$ 11,625	100
120	FM-2001293	Orange	North Justice Center	30-C1	1	Plumbing – Replace failed 3-inch copper tee above District Attorney office. Pipe is leaking into office. Work includes fittings and pipe.	\$ 3,936	\$ 3,555	90.31
121	FM-2001295	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Storm Drain Leak - Replace 40 linear feet of 8 inch cast iron drain pipe. Cast iron drain pipe had multiple cracks throughout causing water leak onto the 1st floor private corridor (common space) and creating a slip hazard. Pipe failed due to rust and age of building (built 1989).	\$ 7,150	\$ 5,573	77.94
122	FM-2001296	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators & Hoists - Replace (1) set of ropes, (1) set of sheaves and (1) set of breaks for public elevator #1. Ropes, sheaves and brakes are worn out due to age and wear and tear preventing the elevator from leveling properly at each floor.	\$ 29,858	\$ 23,271	77.94
123	FM-2001297	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Sewer Leak - Replace (1) 2 inch P-trap, (1) 2ft x2ft ceiling tile and snake drain line approx. 25 feet to clear main stoppage. Drain clogged due to debris build-up. While clearing drain line it was discovered the chambers restroom floor drain p-trap was also cracked affecting the 2nd floor clerks office. Environmental and remediation oversite was used due to category 2 gray water.	\$ 7,978	\$ 5,584	69.99
124	FM-2001298	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace (3) call buttons for public elevators # 1, 2 & 3. Call buttons are all tied into each other and failed due to an electrical short, preventing the ground floor button in the cab from lighting up.	\$ 17,651	\$ 13,718	77.72
125	FM-2001299	Los Angeles	Bellflower Courthouse	19-AL1	1	Vandalism - Replace (1) 36-in x 36-in exterior perimeter window glass pane. Glass was shattered by unknown object causing security and safety issues, affecting the 1st floor Sheriffs office.	\$ 1,698	\$ 1,323	77.94



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126	FM-2001300	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Leak – Snake and clear floor drain approximately 5-10 feet in 1st floor mens Sheriffs shower. Blockage was caused by build-up debris. The clogged drain overflowed onto approximately 150 sq ft of hard surface ceramic floor tile requiring remediation of category 3 contamination. Environmental oversight included. The debris was pushed out into the main and cleared.	\$ 7,124	\$ 7,124	100
127	FM-2001301	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Domestic Water Pipe - Replace (1) 1-1/2 inch backflow device #8. Backflow device leaked due to calcium build-up and age (original to build 1989) causing boilers to trip on low water pressure affecting heating throughout the entire building.	\$ 2,767	\$ 2,353	85.03
128	FM-2001302	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing – Sewer Line Leak – Replace failed 2 inch sewer line gasket located within the wall on the 4th floor. Restoration of ceiling, lath and plaster required after exploratory demo work to identify source leak. Containment required on 3rd and 4th floor to contain debris and leak. All required testing was performed and final clearance was granted.	\$ 26,343	\$ 19,641	74.56
129	FM-2001304	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Replace (1) voltage regulator for emergency generator. Regulator failed due to age, original to build (built 1992), regulator was not supplying enough power to maintain the emergency circuit throughout the building and a portable standby generator had to be brought in until regulator could be replaced. Portable generator kept on-site for approx. 7 days.	\$ 29,419	\$ 20,590	69.99
130	FM-2001373	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevator- Replace (5) 450 ft belts, (4) Sheaves, compensation chain and retainers, counter weight guard and brackets on Public Elevator #1. Elevator #1 is stuck on the 1st floor, no entrapments. Chain cabling is wrapped around buffer on lower level, and bands/cabling are damaged on the 11th floor. Hoist way belts and sheaves are worn and damaged beyond limits and need to be replaced. If repairs are not made to the belts and related components, the elevator will remain out of service.	\$ 213,296	\$ 213,296	100
131	FM-2000398	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - Grounds & Parking lot- Install (8) concrete filled steel pipe bollards at each entrance of the exterior of the building facing the parking lot. Includes pipe bollards installed with a UV resistant cover to prevent patrons from unintended burns due to extreme sun temperatures. Bollards will be installed within the bounds of the landscaping areas to satisfy the fire lane requirements. A determination was made to perform the work now due to an incident in which a car ran through the entrance doors, and to avoid future incidents.	\$ 21,650	\$ 21,650	100
132	FM-2000443	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Replace line voltage wiring and conduit (2- EMT, approx. (85ft.) from chiller to electrical panel. Install one (1) 600V 400AMP fused disconnect for the chiller, (No disconnect existing). During the County inspection for the chiller project, it was found that the wiring and conduit are undersized for this application and need to be replaced to ensure continued safe operation of chiller.	\$ 37,264	\$ 37,264	100
133	FM-2000520	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed pump on chiller #1 and level controls on the cooling towers. Repair leaking service valve and install new gaskets on chiller #2. Add additional refrigerant as needed to the chiller. Both chillers are faulting out because the cooling towers are not holding water, causing inconsistent temperatures in the courthouse.	\$ 22,260	\$ 15,437	69.35



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134	FM-2000542	Merced	New Merced Courthouse/N Street Building	24-A8	2	Interior Finishes - Repair/reglue bubbled linoleum in public hallway which has become unglued in spots and is a tripping hazard to the public.	\$ 5,596	\$ 5,596	100
135	FM-2000601	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Vandalism - Replace (1) 48-in x 60-in damaged bullet resistant window at public walk up window which was hit and damaged by a chain. The video could not identify the person responsible for the vandalism.	\$ 6,143	\$ 6,143	100
136	FM-2000608	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace exhaust insulation on back-up generator. Insulation is failing and needs to be replaced to be in compliance with ACM testing protocol.	\$ 2,289	\$ 1,817	79.40
137	FM-2000627	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Electrical - Replace (12) failing transformer cooling fans with new and terminate to existing circuits. The current, original motors are 14 years old and are no longer available.	\$ 13,944	\$ 13,944	100
138	FM-2000665	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Electrical - Replace generator engine block heater and hose, perform coolant replacement. Block heater has failed, showing coolant on top of block heater and displaying signs of corrosion at the top of the heating unit. Needed to ensure proper operation of equipment.	\$ 6,569	\$ 6,569	100
139	FM-2000672	Kings	Kings Superior Court	16-A5	2	Electrical - Replace (1) lighting controller for the first floor and (1) lighting controller for the second floor, including programming. Controllers have failed, preventing sections of office and parking lot lighting from being controlled for proper schedule and illumination.	\$ 7,563	\$ 7,563	100
140	FM-2000674	Solano	Hall of Justice	48-A1	2	HVAC - Reinforce return air ductwork on Air Handling Units 1, 2, and 3. This is a safety issue as preventive maintenance work on AHU components can't be completed fully until reinforcement is completed.	\$ 14,407	\$ 10,491	72.82
141	FM-2000675	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace one (1) 30HP return fan motor on Air Handler Unit #1, including new drive sheave and bushing. Bearings are failing and unit is running with excessive noise. Requires use of crane. Needed to prevent failure of unit and ensure efficient operation of equipment.	\$ 19,590	\$ 19,590	100
142	FM-2000684	Lassen	Hall of Justice	18-C1	2	HVAC - Replace failed flex fitting on hot water coil on exterior of AHU 2, pump glycol back into coil and test for leaks. Replace insulation on pipe with metal insulation jacket. Preheat coil flex fitting is leaking, causing loss of glycol loop.	\$ 2,651	\$ 2,651	100
143	FM-2000993	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Replace temporary 36 x 96 inch glass with new decaled glass to match etching on front entrance door. Unidentified person smashed the front door glass.	\$ 4,744	\$ 4,744	100
144	FM-2000695	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace one 20 HP hot water pump motor that is currently leaking and causing loss of water treatment. In addition, the bearings are fluted and need replacement. The motor is original to the building installed in 1991 and has been rebuilt at least once already so the unit is at end of life.	\$ 8,647	\$ 6,913	79.95



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145	FM-2000707	El Dorado	Johnson Bldg.	09-E1	2	Roof - Fabricate and install 40 ft. of powder coated snow rakes (match existing) with heat tape above judges parking all the way to wall toward sally port. Replace 70ft. of current gutter with larger 5-inch gutters and install heat tape from the judges parking to the wall of sally port and through the (1) downspout in corner by the sally port then add a concrete dike at existing police parking area downspout. This will keep water from flowing into the judges parking area and causing a slipping hazard caused by snow buildup and freezing temperatures.	\$ 11,605	\$ 11,605	100
146	FM-2000710	Kings	Kings Superior Court	16-A5	2	HVAC - Remove and replace failed blower wire harness/gasket and faulty control board in boiler #3. Parts have failed and the boiler is non-operational.	\$ 5,034	\$ 5,034	100
147	FM-2000713	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (2) failed cooling Electric-Pneumatic Switches on Air Conditioning Unit #1. Electric-pneumatic switches failed due to age causing loss of cooling.	\$ 2,147	\$ 1,799	83.80
148	FM-2000716	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism - Repair damaged parking attendants office. Office was broken into and used by homeless as shelter and bathroom when courthouse was closed (2015 to 2018). Extensive paint chip removal and repaint due to possible lead exposure. Replace nonfunctioning sink and toilet. Replace 80 feet of 2 inch water supply piping with cast iron due to theft. Replace 3 broken light fixtures. Replace non-operational air conditioning 12,000 BTU window unit. Remediation and testing will be conducted. Office needs to be placed back into operation to allow attendants to use restroom and to provide a shelter in place area for employees due to homeless issues in the past.	\$ 23,912	\$ 20,667	86.43
149	FM-2000717	Los Angeles	West Covina Courthouse	19-X1	2	Furniture and Equipment - Replace 13 jury box and alternate chairs in Department 8, due to wear and damage. Jurors in that courtroom consistently complain about back pain and overall discomfort from the current chairs. This is a heavily used courtroom and the current condition of the chairs cannot support heavy use. Environmental testing will be required as the chairs are bolted into the concrete.	\$ 12,031	\$ 12,031	100
150	FM-2000723	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace the door lock board for the in-custody/employee elevator. The elevator call button is not working.	\$ 5,426	\$ 5,426	100
151	FM-2000725	Orange	Central Justice Center	30-A1	2	Plumbing - Replace approx. 6 ft (including fittings) of leaking sewer pipe serving the 2nd floor janitors sink. Failed pipe is located approx. 20ft up in the ceiling. Work includes removal and replacement of a 72 sq. ft ACM containing ceiling to access. Includes environmental testing and clearance.	\$ 17,331	\$ 15,801	91.17
152	FM-2000726	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Replace 25 sq. ft. of 12x12 VCT floor tiles in the clerks office and secured hallways. Existing VCT tiles are cracked due to age. Environmental and remediation oversight.	\$ 9,266	\$ 9,266	100
153	FM-2000727	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 3 ft section of 2.5 inch leaking domestic water pipe, including a T junction. The leak is causing damage to the ceiling. Work includes installation of a shut off valve to allow local shut off and avoid larger building shut down.	\$ 3,704	\$ 3,377	91.17
154	FM-2000739	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace the failed basement parking exit gate. The gate drum split in half and the internal rod and spring broke and snapped. The gate is hanging and could potentially fall creating an imminent safety and security concern. The existing motor and brackets will remain.	\$ 18,349	\$ 17,830	97.17



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155	FM-2000740	Napa	Criminal Court Building	28-A1	2	HVAC - Boiler - Replace one (1) combustion blower, one (1) air pressure differential switch, one (1) vent pressure switch, one (1) Pressure Reducing Valve 125 PSI, two (2) flame sensor electrodes, two (2) hot surface ignitors, one (1) 1/2 HP 115v motor. Parts have failed and/or are failing due to age and are in need of replacement to ensure proper operation of equipment. Found during annual preventative maintenance.	\$ 8,912	\$ 8,912	100
156	FM-2000745	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace failed packing gland and upper casing on Fire Pump #1. Packing gland is leaking at shaft and needs to be replaced	\$ 9,311	\$ 7,803	83.80
157	FM-2000748	Tulare	South County Justice Center	54-I1	2	HVAC - Replace the variable frequency drive (VFD) for compressor #1 on the building chiller. The VFD is overheating when the outside temperature is 105 (+/-) degrees, causing the compressor to shut down until the heatsink temperature cools down. The VFD is likely malfunctioning or damaged as the adjacent VFD for compressor #2, in the same cabinet, is functioning properly.	\$ 19,990	\$ 19,990	100
158	FM-2000752	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Inspect the main supply ductwork, identify any leaks and correct them. Courtroom has hot temperatures and no air flow. Issue is loss of air pressure due to failed ductwork.	\$ 9,238	\$ 7,741	83.80
159	FM-2000774	Orange	North Justice Center	30-C1	2	Fire Protection - Replace (26) 100-ft fire hoses and (2) 75-ft fire hoses. Required per 5 year compliance and correction notice issued by the Fullerton Fire Department.	\$ 8,554	\$ 7,725	90.31
160	FM-2000778	Monterey	Salinas Courthouse- North Wing	27-A1	2	Electrical - Install (12) wall pack lights to including electrical and removal of existing failed light bollards. Retrofit existing fluorescent path lights with LED kits. Include any required drawings, permits, and inspections. Current perimeter lighting is 90% failed (6-month progression) and existing light plan is not adequate. The wall pack replacement requires the use of a bull lift.	\$ 49,582	\$ 49,582	100
161	FM-2000783	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Replace (1) door handle with push bar assembly. The door handle to the double doors to Self Help Center broke off and the handle is missing. This is a shared door with Court and County.	\$ 4,236	\$ 3,550	83.80
162	FM-2000796	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace six (6) sprinkler heads, extend three (3) sprinkler heads, replace 4 feet of piping on gang drain, replace one (1) outdated gauge, replace corroded section of 4-inch pipe with 2 inch groovet on 1st floor riser, add riser and room signage. Replace two (2) corroded one inch 90s, add gauge to 2nd and 3rd floor riser, add one (1) one inch test and rain valve on 3rd floor riser. Needed to correct deficiencies noted during 5 year Inspection and testing.	\$ 14,978	\$ 12,809	85.52
163	FM-2000812	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) failed Variable Air Volume Box at chambers. VAV failed due to age causing loss of HVAC to judges chamber.	\$ 37,430	\$ 37,430	100
164	FM-2000814	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - Replace failed blower assembly on Boiler #1. Blower fan bearings have failed and are non-replaceable per manufacturer specifications. The boiler sits in the enclosed area, but is outside the building and hence exposed to the elements.	\$ 2,128	\$ 2,128	100
165	FM-2000815	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace stretched handrail-chain on Escalator #2. Handrail-chain is beyond repair and can no longer be tightened to restore proper function to the escalator which is vibrating and emitting loud noises.	\$ 6,183	\$ 6,183	100



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166	FM-2000816	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace stretched handrail-chain on Escalator #3. Handrail-chain is beyond repair and can no longer be tightened to restore proper function to the escalator which is vibrating and emitting loud noises.	\$ 6,085	\$ 6,085	100
167	FM-2000825	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace Hoffman Valve located on the Chilled water Supply Line 25ft above deck in plenum. Water was leaking from air vent.	\$ 5,631	\$ 3,724	66.13
168	FM-2000827	Solano	Old Solano Courthouse	48-A3	2	HVAC- Replace one (1) expansion tank, including Pressure reducing valve and gauges. Equipment has failed due to age and is causing low water pressure on heating loop. Needed to restore proper and efficient operation.	\$ 6,451	\$ 6,451	100
169	FM-2000828	Solano	Law and Justice Center	48-A2	2	HVAC - Replace two (2) Variable Frequency Drive screens and two (2) differential pressure transducers for Air Handler Unit #16. Components have failed due to age preventing AHU fans from responding correctly. Needed to ensure proper and efficient operation.	\$ 3,540	\$ 3,540	100
170	FM-2000835	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (18) failing T-8 fluorescent lighting fixtures w/(18) new LED fixtures. Existing 24 year old fixtures are failing due to age requiring extensive maintenance.	\$ 23,673	\$ 23,673	100
171	FM-2000839	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #3 Switch is tripped but not affecting elevator operation	\$ 2,170	\$ 2,170	100
172	FM-2000843	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #4 Switch is tripped but not affecting elevator operation.	\$ 2,170	\$ 2,170	100
173	FM-2000845	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #2 Switch is tripped but not affecting elevator operation	\$ 2,170	\$ 2,170	100
174	FM-2000846	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #1 Switch is tripped but not affecting elevator operation.	\$ 2,170	\$ 2,170	100
175	FM-2000889	Merced	Old Court	24-A1	2	HVAC - Replace failed compressor for air handler. Failed compressor is creating cooling issues throughout the building. Compressor failed due to age.	\$ 7,409	\$ 7,409	100
176	FM-2000896	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) VFD for air handler unit 5. Existing VFD failed due to age and usage, resulting in uncontrollable temperature in courtrooms.	\$ 5,155	\$ 4,300	83.41
177	FM-2000902	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking - Replace (72) failed/broken sprinkler heads, (3) failed valves, repair (3) broken pipes and (4) wire breaks. Multiple issues identified with the irrigation system that require repairs due to age.	\$ 5,857	\$ 4,650	79.40
178	FM-2000921	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (4) pressure reducer valves for domestic water risers that serve floors 5-10, 11-23. A prior failure in June caused flooding on the 4th floor and the remainder of the PRVs could potentially fail causing additional flooding throughout the building.	\$ 13,012	\$ 13,012	100
179	FM-2000928	Merced	New Merced Courthouse/N Street Building	24-A8	2	Interior Finishes - Safety - Install solid surface corner guards in main entry by deputy podium. Wear and tear on existing corners has created sharp edges and presents a hazard to public.	\$ 4,098	\$ 4,098	100
180	FM-2000944	Napa	Napa Juvenile Court	28-C1	2	Fire Protection - Replace four (4) sprinkler heads and piping from the Fire Department Connection check valve. Heads are out of date (over 20 years old) and the piping has a hole in it. Found during the 5-year sprinkler testing.	\$ 4,319	\$ 2,213	51.25
	FM-2000945	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace power board on Air Conditioning Unit #7, split system. Components have failed due to age.	\$ 4,978	\$ 4,978	100



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182	FM-2000951	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Install new ADA closer (like for like) on Judges entry door and bracing to support new parts. Current closer has failed and is at end of life.	\$ 11,727	\$ 11,727	100
183	FM-2000954	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace 2 electric expansion valves and compressor, perform leak check, recharge with original freon. Circuit 2 compressor on chiller 1 failed.	\$ 73,794	\$ 73,794	100
184	FM-2000960	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Vandalism - Replace (2) 48x72 low-e glaze windows broken due to vandalism (cost includes P1 emergency response to board-up windows). The person responsible for the vandalism was not identified.	\$ 6,464	\$ 6,464	100
185	FM-2000995	San Francisco	Civic Center Courthouse	38-A1	2	Elevators - Wheelchair Lifts - Replace (1) failed valve, (1) leaking hydraulic hose, (1) spring-loaded spirator and (1) limit switch on wheelchair lifts in various courtrooms. Issues were found during Preventive Maintenance required repairs. Power failure to blown fuse caused loss of operation.	\$ 5,638	\$ 5,638	100
186	FM-2001229	Fresno	Fresno County Courthouse	10-A1	2	Grounds and Parking - Design - SEI - Provide design for supporting of retaining walls and shoring of overhead concrete walkways. Retaining wall has cracks and is showing movement. Concrete from the overhead walkways is spalling and falling down causing closure of pedestrian walkways.	\$ 90,000	\$ 86,319	95.91
187	FM-2000720	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace two (2) of the four (4) sets of double glass doors that lead from lobby to public courtyard. Work includes repairs to metal hinges, door jams, install new door closures, gaskets, and lock assemblies. Doors are 46 years old and original to building. Due to age and corrosion caused by weather, the Sheriff currently needs to chain the doors at night to properly shut and latch as doors no longer function/operate properly.	\$ 19,190	\$ 19,190	100
188	FM-2000826	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Expansion Tank Replacement - Domestic hot water expansion tank inner bladder has failed. Replace expansion tank along with Boiler Pressure Relief Valve used to protect against excessive pressures on heating supply boiler equipment.	\$ 4,751	\$ 3,666	77.17
189	FM-2000880	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - The 5th floor roof at the 6th floor has a walkway that is peeling up and needs to be repaired. Vendor will remove rock covering from edge and replace walkway mat and weld per vendor s quote.	\$ 15,568	\$ 15,568	100
190	FM-2000891	Merced	Old Court	24-A1	2	Exterior Shell - Replace (1) 48-in x 60-in broken window with mirror tint at front entrance. Cause is unknown and does not appear to be vandalism.	\$ 5,788	\$ 5,788	100
191	FM-2000986	Mono	Mammoth Lakes Courthouse	26-B2	2	Electrical - Replace 4 battery-ballasts for courtroom main lighting. Ballasts have failed and lights will not work.	\$ 2,844	\$ 2,844	100
192	FM-2000988	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) Variable Air Volume Box (VAV) #21-A/4 supporting Judges Chambers. Chambers VAV has failed due to age and is causing loss of heating and cooling to the room. Replacement is to resolve the extreme hot temperatures in judges chambers.	\$ 34,260	\$ 34,260	100
193	FM-2000989	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) Variable Air Volume Box (VAV) #03-A/4 supporting Judges Chambers. Chambers VAV has failed due to age and is causing loss of heating and cooling to the room. Replacement is to resolve the extreme hot temperatures in judges chambers.	\$ 34,260	\$ 34,260	100



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194	FM-2000990	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace escalator #4 handrail drive chain. Chain is beyond repair lifespan and can no longer be tightened to restore proper function to the escalator which is periodically jolting during operation.	\$ 6,085	\$ 6,085	100
195	FM-2000991	Monterey	King City Courthouse	27-D1	2	HVAC - Install 2-ton Carrier 2-ton split system unit in IT space. Current system is in failure, building has been shuttered but has been reopened for 3 months.	\$ 23,129	\$ 23,129	100
196	FM-2000992	Tehama	Tehama County Courthouse	52-E1	2	HVAC - Replaced failed main control board. Split System has lost communication with Indoor Unit.	\$ 3,740	\$ 3,740	100
197	FM-2001005	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace existing wall mounted sensor in judges chambers with a dimmer switch and add (2) ceiling sensors and low voltage wiring as needed. The existing wall-mounted sensor is not keeping the lights on in the approximately 900 sf chambers. The judges court proceedings are constantly disrupted with the lights going off. Environmental testing is included.	\$ 3,266	\$ 3,266	100
198	FM-2001006	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Repair vertical crack in concrete masonry unit wall at Basement Level B1 Central Holding Cells F2, F5 and F7. Concrete masonry unit wall crack emerges from the control joint and penetrates through the concrete masonry unit block wall.	\$ 15,895	\$ 15,895	100
199	FM-2001015	Santa Clara	Santa Clara Courthouse	43-G1	2	Fire Protection - Drain sprinkler system, replace 41 heads, 4 missing escutcheons, and main pressure gauge. Refill and pressurize system, leak check and return to full service. Repairs needed to pass annual inspection.	\$ 13,857	\$ 13,857	100
200	FM-2001021	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed compressor panel breaker on 350 ton Chiller #1. Failed breaker caused loss of HVAC capacity to facility.	\$ 8,213	\$ 8,213	100
201	FM-2001024	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace failed ICEV-0 valve for Chilled Water Storage Tanks. Valve has failed in the closed position and cannot modulate chilled water temperature as designed.	\$ 4,033	\$ 4,033	100
202	FM-2001025	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Replace three speaker strobes and one strobe, replace amplifier batteries and main panel batteries, and correct elevator recall bypass programming. These items failed the annual fire alarm Preventive Maintenance inspection/testing.	\$ 5,189	\$ 4,977	95.91
203	FM-2001027	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Replaced (1) motor (1) gearbox, and (1) key switch on automatic sliding door. Automatic exit door is not operating as intended.	\$ 2,977	\$ 2,895	97.26
204	FM-2001028	Contra Costa	George D. Carroll Courthouse	07-F1	2	Plumbing - Replace 15 feet of 4-inch floor drain line from 1st Floor Public Mens restroom. Drain line has corroded and needs to be replaced to prevent leakage to transformer room below in basement. Will require PG&E power shutdown to complete work. Needed to have restroom back fully back in service.	\$ 16,817	\$ 12,983	77.20
205	FM-2001030	Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical - Remove and rebuild generator fuel pump and perform a 2 hour loaded run test. Cost includes original troubleshooting efforts. The fuel pump has failed and needs replacement.	\$ 9,387	\$ 6,199	66.04
206	FM-2001039	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace 8" butterfly valve (1), replace fire pump circulation valve (1) and set pressures. Recalibrate 8" flow meter (1) for pump testing and complete fire pump annual testing. Current parts are showing signs of failure thus inhibiting full test required. Repairs found on annual preventative maintenance.	\$ 14,800	\$ 14,800	100



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207	FM-2001042	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) power board and one (1) condensate pump on ACU201. Components have failed and are causing unit to shut off due to compressor short cycling. Needed to restore to proper operation.	\$ 4,424	\$ 4,424	100
208	FM-2001043	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump system and new washable filters on ACU04. Components failed, also causing damage to existing filter. Needed to restore proper operation of unit.	\$ 2,672	\$ 2,672	100
209	FM-2001045	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump and blower assembly on ACU008. Components have failed. Needed to restore proper operation of unit.	\$ 5,392	\$ 5,392	100
210	FM-2001046	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU003. Component has failed. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	100
211	FM-2001053	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU002. Component is failing. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	100
212	FM-2001054	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump on ACU202. Component is failing. Needed to restore proper operation of unit.	\$ 2,629	\$ 2,629	100
213	FM-2001055	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU006. Component has failed. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	100
214	FM-2001056	San Bernardino	Fontana Courthouse	36-C1	2	COUNTY MANAGED - HVAC- Replace (4) inoperable cooling tower isolation valves causing low water levels in the towers and flooding in the mechanical room. Work is needed as it affects the cooling to the entire court.	\$ 16,841	\$ 16,841	100
215	FM-2001057	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace flagpole halyard ropes, flag clips and flags. Strong winds damaged ropes and removed flags from roof mounted flagpole. Requires use of boom lift to safely access area. Needed to restore use of flagpole and display of U.S. and State flags.	\$ 12,653	\$ 12,653	100
216	FM-2001058	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) 4-inch valve and (1) gasket kit. Valve for domestic water failed due to age original to build (1965) preventing water from being isolated to the 2nd floor.	\$ 5,191	\$ 4,414	85.03
217	FM-2001059	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace 8 feet of 6-inch sprinkler line. Isolate and drain down section, replace pipe, refill and leak check. Purge air out of system. Sprinkler line is leaking in holding cell area. Failed due to age.	\$ 9,753	\$ 9,753	100
218	FM-2001062	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 3 HP fan motor 460v. 3 phase 1770 Rpm motor. Wire the motor into the control circuit. Install and align motor pulley and fan belt. Scaffolding required to replace motor. Existing exhaust fan motor is failing, the driveshaft is worn and causing vibration and excessive wear to fan belt, pulleys and unit.	\$ 4,657	\$ 3,594	77.17



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219	FM-2001066	San Diego	East County Regional Center	37-11	2	COUNTY MANAGED - Electrical - Replace (19) corroded (30) foot high lamp posts and light fixtures in parking lots and on plaza. This does not include parking garage. Deteriorating lamp post bases are no longer structurally reliable. This is a safety hazard (one pole previously tipping over). Perform lock-out-tag-out on service breakers, provide 45ft aerial man lift to reach pole light covers.	\$ 95,158	\$ 95,158	100
220	FM-2001070	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace failed bearings on fan motor with direct drive fan motor assembly. Includes ACM testing. Loud noise is coming from ceiling in main lobby.	\$ 7,027	\$ 7,027	100
221	FM-2001073	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace the door on Elevator #7. Stainless-steel cladding is delaminating from the door and will cause further damage upon complete failure.	\$ 8,515	\$ 8,515	100
222	FM-2001074	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (2) failed Electronic Expansion Valves (EXV) on Chiller 1, circuit 1. Failed EXV valves caused loss of cooling capacity.	\$ 8,010	\$ 8,010	100
223	FM-2001076	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace the door on Elevator #8. Stainless-steel cladding is delaminating from the door and will cause further damage upon complete failure	\$ 8,515	\$ 8,515	100
224	FM-2001095	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Boiler unit - Replace (4) failed burners at boiler unit #3. 45yr old burners failing due to age and caused loss of heating hot water capacity to the building. The burners lost integrity due to excessive heat. The boiler unit will not be operational if this is not repaired and could cause further damage to system causing disruption to court operations.	\$ 10,154	\$ 8,062	79.4
225	FM-2001109	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace the water inlet and outlet fittings on all 3 domestic water heaters. Fittings are made of galvanized steel and are corroded and leaking. Replacement parts are being provided by the manufacture.	\$ 4,199	\$ 4,199	100
226	FM-2001110	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 56, 12v 7 amp hr and 24, 12v 55 amp hr batteries in fire alarm panels and remote booster panels. Batteries failed load test.	\$ 7,795	\$ 7,795	100
227	FM-2001125	Orange	West Justice Center	30-D1	2	Exterior Shell - AEI - Design - Provide design services for grout injection for the cracking contributing to the water intrusion in the detention tunnel and electrical room. Design services also include exterior repairs. Design services include bidding and construction administration.	\$ 50,000	\$ 45,340	90.68
228	FM-2001127	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace ruptured section of domestic water supply pipe to the roof. Temporary repairs were conducted to stabilize system to allow for ACM testing and abatement of the area. Piping was replaced and a satisfactory operational test was completed.	\$ 8,781	\$ 6,833	77.82
229	FM-2001137	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Replace approx. 24 inches of leaking irrigation line located under the asphalt of the lower parking lot. Water is currently seeping up through cracks potentially creating problems underneath the surface. Work includes removal and repaving of 36 in x 60 in section of asphalt to access damaged line.	\$ 11,558	\$ 10,438	90.31
230	FM-2001192	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators & Hoists - Replace main starter and auxiliary contacts for elevator #2. Contacts are intermittently failing and faulting out the elevator.	\$ 2,880	\$ 2,880	100
231	FM-2001199	Santa Clara	Family Justice Center Courthouse	43-B5	2	Vandalism - Replace (1) 18in x 36in double paned broken glass above employee entrance door w/new. Window was cracked by unidentified person.	\$ 9,407	\$ 9,407	100



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ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
232	FM-2001202	Kern	Delano/North Kern Court	15-D1	2	Interior Finishes - Replace (2) pre-fabricated sink countertops and 12 linear ft. of 6-inch back splash for the Court employees mens and womens restrooms. Existing countertops have water damage, wood has expanded and is lifting up the Formica. Remove and re-install existing plumbing fixtures to new countertops. Remediation and environmental oversight included.	\$ 22,576	\$ 22,576	100
233	FM-2001205	Lassen	Hall of Justice	18-C1	2	Electrical - Replace failed batteries of the UPS unit for the fire alarm system and properly dispose of old batteries due to failed Preventive Maintenance testing.	\$ 10,849	\$ 10,849	100
234	FM-2001215	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Replace one (1) 1-hour fire rated wooden door, lockset, (3) three hinges, and door closer in Chambers office. The original door skin-veneer had delaminated due to 50 years of use, cracking, and failed door hardware. Work includes staining replacement to match as close as possible.	\$ 5,845	\$ 5,845	100
235	FM-2001216	Mono	Mammoth Lakes Courthouse	26-B2	2	Grounds and Parking Lot - Remove 10sqft of sidewalk concrete to repair leak in glycol snow-melt tubing and repour sidewalk to matching finish. Leak in snow melt system identified under sidewalk slab on emergency egress path from building.	\$ 4,990	\$ 4,990	100
239	FM-2001220	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace (1) bypass valve and actuator, (1) burner controller, (1) purge card on Boiler. Components are failing due to age and causing boiler to exceed cycle limits. Needed to restore proper operation of unit. Issues discovered during annual preventative maintenance.	\$ 8,809	\$ 8,809	100
240	FM-2001222	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Replace tandem compressors and perform operational testing. Both compressors in Basement condensing unit went out and basement holding control room has no air conditioning.	\$ 10,201	\$ 10,201	100
241	FM-2001232	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (1) UPS and (1) Battery Backup Unit. Turn fiber remote back on and test to ensure the system is still working properly. UPS attached to a DAS repeater in IDF room has failed, causing loss of communications for sheriff and other systems.	\$ 5,196	\$ 5,196	100
242	FM-2001234	Fresno	B.F. Sisk Courthouse	10-O1	2	Interior Finishes - Remove and replace both damaged courtroom doors with identical replacement doors from the same manufacturer. Doors are custom order with a 90-minute fire rating. Existing hardware will be reused. Doors are damaged beyond repair and will no longer latch and lock.	\$ 16,193	\$ 16,193	100
243	FM-2001239	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Replace approx. 800 sq.ft. of sidewalk that has been damaged and is pushed up by surrounding tree roots, creating a trip hazard.	\$ 27,413	\$ 21,163	77.20
244	FM-2001245	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - BAS (Building Automation System) - Replace controller on current BAS computer and update system. Controller went out and software is 3 versions behind.	\$ 15,500	\$ 15,500	100
247	FM-2001251	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Electrical - Replace rear main seal of generator engine. Seal failed and is leaking oil creating a fire hazard. Generator was placed out of service and a backup portable generator put in place during repairs.	\$ 15,587	\$ 15,587	100
248	FM-2001253	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Replace the failing 100 gallon water heater with a new 100 gallon water heater in mechanical room 3. The existing water heater tank is leaking and is unrepairable. The water heater was drained to prevent flooding and taken out of service. Currently there is loss of hot water supply to Phase 2 of the facility. Replacement is necessary due to age and condition.	\$ 8,296	\$ 6,995	84.32



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249	FM-2001261	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Remove and replace magnetic contactor for exhaust fan #4. Contactor is burned out, and the exhaust fan is inoperable.	\$ 2,910	\$ 2,910	100
250	FM-2001262	Calaveras	Calaveras Superior Court	05-C1	2	Holding Cell - Replace 24-in x 36-in cracked security glass in holding cell window. The window was cracked by an in-custody with chains. District attorney is seeking restitution.	\$ 2,799	\$ 2,799	100
251	FM-2001263	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace VFD main controller on AHU B101. Main controller failure resulted in VFD fault and inability to control the unit.	\$ 2,877	\$ 2,877	100
252	FM-2001264	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Service (2) waste ejector pumps at lower level mechanical room. Work requires confined space protocols and safety measures. Both Waste Ejector pumps are tripping due to overload, require clearing debris and servicing to avoid failure.	\$ 10,526	\$ 10,526	100
253	FM-2001272	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace (3) 60 in x 120 in windows on the 6th floor, replacing windows with 20% tint to match the existing windows onsite. Staff reported two cracked windows located on the west side of the building in staff office. Upon further inspection of 6th floor exterior an additional cracked window was found on the east side of building in Courtroom behind the judges bench. At this time, it is uncertain what caused the windows to crack. These windows need to be replaced as they pose a safety issue.	\$ 18,101	\$ 18,101	100
254	FM-2001274	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace failed BACnet interface module and three (3) multi-voltage relay pluggable switches that communicates between the Fire Smoke Dampers and the Building Automated System. The Fire Alarm Panel for the Fire Smoke Damper (FSD) was resulting in Fire Alarm System sending trouble-supervisory alarm notifications to the 7/24 Monitoring Service on Fire Alarm Panel. This Panel monitors and communicates to the power supplied to the fire smoke dampers. Failure of components resulted in loss of communication of Fire Smoke Dampers on 16th floor highrise.	\$ 2,870	\$ 2,870	100
255	FM-2001275	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace a 4 foot domestic hot water line in the basement boiler room. Leak was found spraying water onto plaster wall. Water leak affected approximately 20 square feet of concrete and a 4 x 6 plaster wall. Remediation efforts included testing, cleaning, sanitizing and ACM abatement.	\$ 16,283	\$ 9,464	58.12
256	FM-2001279	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Remove and replace variable frequency drive (VFD) for Heating Hot Water Pump #2. VFD is faulted with no digital read out on the control side. VFD is obsolete and must be replaced.	\$ 6,009	\$ 6,009	100
257	FM-2001283	Orange	North Justice Center	30-C1	2	HVAC - Phase III Rooftop Elevator Room - Replace failed ductless split cooling system of the rooftop elevator mechanical room with new 4-ton outdoor condensing unit and indoor fan coil unit with proper filtering. Old unit is 20 years old and has been rebuilt at least twice due to excessive carbon build up from elevator (electric cable) equipment. New unit allows for the use of proper filters to extend longevity of equipment.	\$ 44,950	\$ 40,594	90.31



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258	FM-2001284	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Packing Lot - Replace the damaged loop detector box on barrier arm at the Southeast corner. The barrier arm is stuck open, and must be manually closed. Saw cut new loopholes into the asphalt, furnish and install enough wire to replace the old loops. Seal up the holes and hook up wires to the loop detector box, test the barrier arm for safe and proper operation.	\$ 7,225	\$ 6,542	90.54
259	FM-2001291	Santa Clara	Downtown Superior Court	43-B1	2	Elevators - Replace (1) like for like safety edge controller with sensors on car 1. Door safety edge failed due to age.	\$ 5,864	\$ 5,864	100
260	FM-2001292	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Design - AEI - The existing short circuit rating from the main service is non-compliant with the new available short circuit from the utility company. Replace the 18KAIC panel with a new one that is rated for a minimum of 42KAIC per CEC 110.9. Provided signed and sealed electrical drawings.	\$ 49,360	\$ 49,360	100
261	FM-2001305	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Replace (1) failed automatic transfer switch control board and perform full operational test. ATS will not shift from normal to emergency power as designed.	\$ 7,398	\$ 7,398	100
262	FM-2001308	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Remove and replace faulty engine block heater on Fire Pump #1. Drain and capture hazmat engine block heater if required. Refill cooling system with captured engine coolant. Purge air from cooling system. Test run generator to ensure proper operation. Auxiliary engine heater is not working.	\$ 2,056	\$ 1,360	66.13
263	FM-2001351	Napa	Historic Courthouse	28-B1	2	Exterior Shell - AEI -Windows - Design Phase - Design of the existing windows and proposed repair/replacement including a cost estimate.	\$ 41,940	\$ 39,419	93.99
264	FM-2000714	Ventura	Hall of Justice	56-A1	2	County Managed - HVAC - Replace 2 failing cooling towers. Cooling towers have several active leaks, exceeded life expectancy (23 yrs old) and are beyond repair. Scope includes design and permits, (2) new 3200 GPM, Draft crossflow cooling towers, new heavy duty galvanized perimeter base w/heavy duty seismic spring isolator. Utilize crane for hauling and positioning cooling towers.	\$ 978,040	\$ 978,040	100
265	FM-2000823	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace water damaged pipe insulation to the chilled water supply & return 10-in pipe along the riser & riser clamps due to deterioration of existing installation from the 2nd thru the penthouse (total of 11 floors) to prevent further water damage from occurring.	\$ 170,414	\$ 137,149	80.48
266	FM-2001226	San Diego	Kearny Mesa Traffic Court KM3 Trailer	37-C2	2	Exterior Shell - GCI - Repairs associated with modular courtrooms which include: removal and replacement of all exterior siding on modular courtrooms; remove & replace windows; remove & replace rain gutters at KM 5 & KM 6; remove and replace roofing with 80 mil single ply pvc; new decks ramps and stairs to match existing.	\$ 470,000	\$ 470,000	100
267	FM-2001238	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Roof – GCI – Tear off and install new Class A 80 mil PVC single-ply roof system. Roof replacement requires design and approval from the SFM. Existing roof is at the end of life and needs replacement.	\$ 503,800	\$ 503,800	100



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268	FM-2000887	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and Parking Lot - GCI - Remove and repair four sections of sidewalk in front of courthouse approximately 15 x 25, totaling approximately 1,500 square feet. Request all city permits to repair sidewalk, remove (4) trees lifting sidewalk. This is required because of a citation from the City for removal of the trees and correction of the sidewalk. Requires street and bus lane closure. Sidewalk in front of courthouse is cracked and lifting due to trees which is causing trip hazards to visitors entering and exiting the courthouse.	\$ 130,788	\$ 90,701	69.35
269	FM-2001242	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing - Replace damaged, leaking plumbing / sewer lines. A detailed survey of the plumbing of the building was conducted in July 2020. The scope recommendation includes a complete replacement of all horizontal cast iron waste lines located in the crawl space between the basement and the third floor. This repair is critical before a catastrophic failure of the sewer lines causes a blackwater health and safety hazard for the public, County and State employees.	\$ 2,976,901	\$ 2,976,901	100
270	FM-2000722	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - AEI - Design - A&E consultant will provide services associated with the removal and replacement of the existing associated piping in three (3) locations that were compromised due to tree root intrusions.	\$ 126,498	\$ 109,332	86.43
Total:							\$ 10,011,380	\$ 9,487,640	



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	06-CFR004	Colusa	06-A2	Courthouse Annex	Facility Modification	The funding contribution would cover the construction, installation materials and labor to convert an interior doorway into a public service counter-window.	n/a	TCTF	\$ 7,000
2	19-CFR088	Los Angeles	19-00	Multiple	Facility Modification	Cost in the amount of \$1,616,000.00 would fund the installation of required electrical outlets, monitor brackets in addition to grommets required to route wiring through walls and/or existing casework/benches.	n/a	TCTF	\$ 1,616,000
3	19-CFR089	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Proposed funding contribution would cover the costs associated with a design plan for the Civil Appeals department in a space currently occupied by a different court department on the second floor. This would be to develop and not limited to; a new layout, plans for electrical, data, lighting plan, occupancy load, and room designations based on the courts needs and request.	n/a	TCTF	\$ 80,000
4	19-CFR090	Los Angeles	19-AX1	Van Nuys Courthouse East	Facility Modification	Cost funding for the reconfiguration of the Van Nuys East first floor Clerk's Office (Suite 107), for design services only.	n/a	TCTF	\$ 139,304
5	19-CFR091	Los Angeles	19-O1	El Monte Courthouse	Facility Modification	Tenant alterations project cost in the amount of \$735,255.00 for the CMS Training and Support unit within Suite B-10. Project cost includes design and construction.	n/a	TCTF	\$ 735,255
6	24-CFR026	Merced	24-A1	Old Court	Facility Modification	Courtroom 10 carpet is in dire need of replacement. The existing carpet has lifted and has now become a trip hazard.	n/a	TCTF	\$ 15,000
7	24-CFR027	Merced	24-A1	Old Court	Facility Modification	Courtroom 9 Judicial Officer and Courtroom Clerk bench needs to be redesigned to due to significant increased workers' compensation claims and to be ADA compliant.	n/a	TCTF	\$ -
8	31-CFR017	Placer	31-F1	Tahoe City Courthouse	Facility Modification	The Court is seeking approval to have Judicial Council Facilities staff support the Superior Court of Placer County in preliminary planning and feasibility efforts with Placer County on the replacement of the Tahoe City Courthouse at the Burton Creek location. These efforts would escalate the preliminary planning phase of the courthouse replacement and would have this work begin in the current year and extending to the start of acquisition and design efforts as outlined in the Five-Year Plan.	n/a	TCTF	\$ 150,000
9	34-CFR018	Sacramento	34-C2	Juvenile Courthouse	Facility Modification	Court to fund a facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate installation of electric vehicle charger in the judicial parking lot.	n/a	TCTF	\$ 9,744
10	34-CFR019	Sacramento	34-E1	William Ridgeway Family Relations Courthouse	Lease	Court funded rent over the JCC maximum annual funding responsibilities for this facility. Rent costs provided under the lease will be deducted monthly from the Court's trial court budget allocation, as per the IBA.	12/1/21 - 11/30/26	TCTF	\$ 246,316
11	36-CFR073	San Bernardino	36-00	Multiple	Facility Modification	Funding up to \$150,000 for each fiscal year from FY 21/22 through FY 25/26 funds to cover rule 10.810 and non-rule 10.810 allowable projects.	n/a	TCTF	\$ 750,000
12	37-CFR039	San Diego	37-I1	East County Regional Center	Lease	East County Regional Center overflow parking space lease agreement renewal. The lease is for 175 overflow parking spaces. The current rent payable under the current agreement is \$67,600 annually through February 2023. Judicial Council negotiated a renewal contract with the landlord beginning March 1, 2023 through April 30, 2028 with optional renewals through April 30, 2030. Rent will increase 3% annually through April 2028: \$96,036.38, \$103,090.35, \$110,715.96, \$113,816.04, \$117,002.88 (\$540,662).	3/1/23 - 4/30/28	TCTF	\$ 540,662
13	43-CFR022	Santa Clara	43-00	Multiple	Lease	The Court's proposed funding contribution will cover costs of the lease.	7/1/22 - 12/31/22	TCTF	\$ 90,000



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14	49-CFR014	Sonoma	49-I1	Garrett Hall at Sonoma County Fairgrounds	Lease	Temporary Jury assembly and selection space during COVID-19 pandemic.	9/27/21 - 12/31/21	TCTF	\$ 37,600
15	07-CFR011	Contra Costa	07-A2	Wakefield Taylor Courthouse	Facility Modification	New flooring, new gallery seating and paint for courtroom restoration after water damage from sewage piping.	n/a	TCTF	\$ 133,833
16	15-CFR020	Kern	15-C1	Bakersfield Juvenile Center	Facility Modification	Funding for exterior window cleaning.	n/a	TCTF	\$ 9,149
17	15-CFR021	Kern	15-D1	Delano/North Kern Court	Facility Modification	Reverse the wrought iron gate at 15-D1. Gate currently opens the wrong way allowing public to enter Judges Secured Parking.	n/a	TCTF	\$ 7,740
18	17-CFR008	Lake	17-G1	Lake Fairgrounds - Temporary Jury Assembly	Lease	Due to Covid, this lease needs to continue another 6 months. This space is used for off-site jury selection.	12/1/2021 - 6/30/2022	TCTF	\$ 34,600
19	19-CFR092	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Proposed court funded request is intended to fund construction for the future build-out of two new Dependency courtrooms on the sixth floor at the Edmund D. Edelman Children's Courthouse.	n/a	TCTF	\$ 5,846,617
20	34-CFR020	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund a facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate installation of electric vehicle charger in the judicial parking lot.	n/a	TCTF	\$ 14,047
21	34-CFR021	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	n/a	TCTF	\$ 10,641
22	34-CFR022	Sacramento	34-A1	Gordon Schaber Sacramento Superior Court	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	n/a	TCTF	\$ 5,511
23	34-CFR023	Sacramento	34-C2	Juvenile Courthouse	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	n/a	TCTF	\$ 11,236
24	34-CFR024	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to install a covered carport in the Judicial parking lot.	n/a	TCTF	\$ 111,527
25	39-CFR009	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	Costs are to cover extension of mesh behind judges' parking pedestal 8 feet from the existing mesh. Mesh is to match as close as possible to current materials.	n/a	TCTF	\$ 2,364
Total:									\$ 10,604,146