

JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDIC IAL COUNCIL

For business meeting on March 2, 2018

Title

Judicial Council Report to the Legislature: 2016–17 Fee Revenues and Expenditures for Court Reporter Services in Superior Court Civil Proceedings

Submitted by

Zlatko Theodorovic, Director Budget Services Agenda Item Type

Information Only

Date of Report January 8, 2018

Contact

Suzanne Blihovde, 916-263-1754 suzanne.blihovde@jud.ca.gov

Executive Summary

Government Code section 68086(f) requires that the Judicial Council annually report to the Joint Legislative Budget Committee information concerning court reporter fees collected under Government Code sections 68086(a)(1), 68086(a)(2), and 68086.1, and expenditures on court reporter services in superior court civil proceedings statewide. To comply with the statute, the Judicial Council staff submitted to the Joint Legislative Budget Committee on February 1, 2018, the *Report of Court Reporter Fees Collected and Expenditures for Court Reporter Services in Superior Court Civil Proceedings for 2016–17*.

Previous Council Action

The report on trial court reporter fees collected and expenditures for court reporter services in superior court civil proceedings has been required and submitted under Government Code section 68086(f) since 2003–04. The council has approved previous fiscal year reports. These reports can be found at www.courts.ca.gov/7466.htm.

Methodology and Process

This report lists actual court reporter fees collected under Government Code sections 68086(a)(1), 68086(a)(2), and 68086.1 in 2016–17. Reported expenditures for the services of court reporters in superior court civil proceedings is an estimated amount because most courts do

not track the time court reporters spend in proceedings by case categories. The estimate of \$72,312,927 was made by multiplying the sum of total 2016–17 budgeted salaries and benefits for all filled court reporter employee positions as of July 1, 2016 (\$204,017,236), and total 2016–17 expenditures on contract court reporters (\$5,585,451) by 34.5 percent, which is the estimated proportion of time court reporters spend on civil cases (civil, probate, mental health, guardianship, and family) versus all cases. The time-percentage estimate is based on a time study survey, which was conducted by the National Center for State Courts in September 2003 and involved superior courts in nine California counties—Amador, Calaveras, Los Angeles, Sacramento, San Bernardino, San Joaquin, San Mateo, Shasta, and Stanislaus—representing 47.9 percent of statewide authorized court reporter positions.

Next Steps

The methodology used to estimate expenditures for the services of court reporters in superior court civil proceedings is based on a time study that is almost 15 years old. Judicial Council staff will be working to develop and implement an updated methodology for estimating expenditures that reflect current superior court usage of court reporter services in civil proceedings.

Attachments and Links

1. Attachment A: Report of Court Reporter Fees Collected and Expenditures for Court Reporter Services in Superior Court Civil Proceedings for 2016–17



455 Golden Gate Avenue San Francisco, CA 94102-3688 Tel 415-865-4200 TDD 415-865-4272 Fax 415-865-4205

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JUDICIAL COUNCIL OF CALIFORNIA

January 2, 2018

Hon. Holly J. Mitchell Chair, Joint Legislative Budget Committee California State Senate 1020 N Street, Room 553 Sacramento, California 95814 Attn: Ms. Jennifer Troia

Re: Report of Court Reporter Fees Collected and Expenditures for Court Reporter Services in Superior Court Civil Proceedings for 2016–17, as required by Government Code section 68086(f)

Dear Senator Mitchell:

The Judicial Council respectfully submits this report, as required by Government Code section 68086(f), concerning court reporter fees collected under Government Code sections 68086(a)(1), 68086(a)(2), and 68086.1, and expenditures on court reporter services in superior court civil proceedings statewide in 2016–17.

In 2016–17, \$23,627,459 was remitted to the Trial Court Trust Fund as required by Government Code sections 68086(a)(1), 68086(a)(2), and 68086.1. The breakdown of the remitted funds is as follows:

- Under Government Code section 68086(a)(1), \$4,453,368 came from fees paid by parties to civil proceedings for the services of an official court reporter in each proceeding lasting one hour or less.
- Under Government Code section 68086(a)(2), \$4,062,522 came from fees paid by parties to civil proceedings for the services of an official court reporter in each proceeding lasting more than one hour on the first day and each succeeding judicial day that services were provided.
- The amount of \$15,111,569 is attributable to the fee required to be deposited in the Trial Court Trust Fund by Government Code section

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68086.1 from the following: first paper filings and responses for civil superior proceedings, other than proceedings under the Probate Code, in the superior court where the amount demanded is more than \$10,000; family law filings and responses; and marriage dissolution filings and responses. This amount reflects the distribution to the Trial Court Trust Fund from total revenues collected for first paper, family law, and marriage dissolution filings and responses from July 1, 2016, to June 30, 2017.

In 2016–17, the estimated amount spent for the services of court reporters in superior court civil proceedings was \$72,312,927. The expenditure amount is an estimate because most courts do not track the time court reporters spend in proceedings by case categories. The estimate of \$72,312,927 was made by multiplying the sum of total 2016–17 budgeted salaries and benefits for all filled court reporter employee positions as of July 1, 2016 (\$204,017,236), and total 2016–17 expenditures on contract court reporters (\$5,585,451) by 34.5 percent, which is the estimated proportion of time court reporters spend on civil cases (civil, probate, mental health, guardianship, and family) versus all cases. The time percentage estimate is based on the most recent time study survey, which was conducted by the National Center for State Courts in September 2003 and involved superior courts in nine California counties—Amador, Calaveras, Los Angeles, Sacramento, San Bernardino, San Joaquin, San Mateo, Shasta, and Stanislaus—representing 47.9 percent of statewide authorized court reporter positions.²

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,

Martin Hoshino Administrative Director

Judicial Council

¹ Of the amount collected, \$8,611,568 was available to be used for services of an official court reporter in civil proceedings, because a \$6.5 million ongoing redirection of this revenue to offset trial court funding reductions was approved by the Judicial Council at its July 22, 2011, business meeting as authorized by Government Code section 68086.1(c).

² Per 2016–17 Schedule 7A, as submitted by the courts, 655.8 of 1,369 authorized court reporter full-time equivalent positions as of July 1, 2016, were located in the survey counties.

MH/BS/SB

cc: Diane F. Boyer-Vine, Legislative Counsel

Daniel Alvarez, Secretary of the Senate

E. Dotson Wilson, Chief Clerk of the Assembly

Jessica Devencenzi, Policy Consultant, Office of Senate President pro Tempore Kevin de León

Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon

Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office

Tina McGee, Executive Secretary, Legislative Analyst's Office

Rebecca Kirk, Program Budget Analyst, Department of Finance

Margie Estrada, Chief Counsel, Senate Judiciary Committee

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Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget

Paul Dress, Consultant, Assembly Republican Office of Policy & Budget

Amy Leach, Minute Clerk, Office of Assembly Chief Clerk

Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee

Cory T. Jasperson, Director, Governmental Affairs, Judicial Council

Zlatko Theodorovic, Director, Budget Services, Judicial Council

Peter Allen, Director, Public Affairs, Judicial Council

Lucy Fogarty, Deputy Director, Budget Services, Judicial Council

Brandy Sanborn, Manager, Budget Services, Judicial Council

Laura Speed, Supervising Attorney, Governmental Affairs, Judicial Council

Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council