

## Judicial Council of California

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# REPORT TO THE JUDICIAL COUNCIL

*Item No.: 26-110*

For business meeting on July 17, 2026

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## Judicial Council Update: Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2025–26

### Judicial Council Report Details

**Submitted by**

Trial Court Facility Modification Advisory  
Committee

Hon. Donald Cole Byrd, Chair

Hon. William F. Highberger, Vice-Chair

**Date of Report**

June 18, 2026

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**Report Type**

Information

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### Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the third quarter (January through March) of fiscal year 2025–26. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council's *Trial Court Facility Modifications Policy*.

### Relevant Previous Reporting or Action

This report is submitted quarterly as required by the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A). Most recently, on April 24, 2026, the council received the quarterly report for the second quarter of fiscal year (FY) 2025–26 (see Link B).

## Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FMs):

- Priority 1. Immediately or potentially critical
- Priority 2. Necessary but not yet critical
- Priority 3. Needed
- Priority 4. Does not meet current codes or standards
- Priority 5. Beyond rated life but serviceable
- Priority 6. Hazardous materials, managed but not abated

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 or 2 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (e.g., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions that require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

## Fiscal Impact and Policy Implications

### Third quarter FY 2025–26

During the third quarter of FY 2025–26, the TCFMAC reviewed and approved 391 FMs for a total estimated cost of \$13.1 million (see Attachment A). Of these, 244 were Priority 1 FMs, 146 were Priority 2 FMs, and one was a Priority 3 FM. The Judicial Council’s Facility Modification Program’s share of the estimated cost was \$12.1 million, with the affected counties responsible for the balance. Most of these FMs involved repair or replacement of plumbing; elevators and escalators; heating, ventilation, and air conditioning (HVAC); fire protection; and interior finishes.

Table 1 presents the distribution by project type for all 391 FMs approved in the third quarter of FY 2025–26. Figure 1 shows the sum of the preliminary estimate and the program’s share for each project type. Figure 2 shows the program’s share by the top five project types. Table 2 presents the distribution by county for all 391 FMs, including the preliminary estimate and the program’s share. Attachment A presents the details of each approved FM.

**Table 1. All FMs Approved in Quarter 3 of FY 2025–26 by Project Type**

| <b>Project Type</b>            | <b>Number of FMs</b> |
|--------------------------------|----------------------|
| Electrical                     | 15                   |
| Elevators, Escalators & Hoists | 32                   |
| Exterior Shell                 | 34                   |
| Fire Protection                | 40                   |
| Grounds and Parking            | 20                   |
| HVAC                           | 70                   |
| Interior Finishes              | 39                   |
| Plumbing                       | 99                   |
| Roof                           | 18                   |
| Security                       | 3                    |
| Utilities                      | 2                    |
| Vandalism                      | 19                   |
| <b>Grand Total:</b>            | <b>391</b>           |

Figure 1. All FMs Approved in Quarter 3 of FY 2025–26 by Cost of Project Type

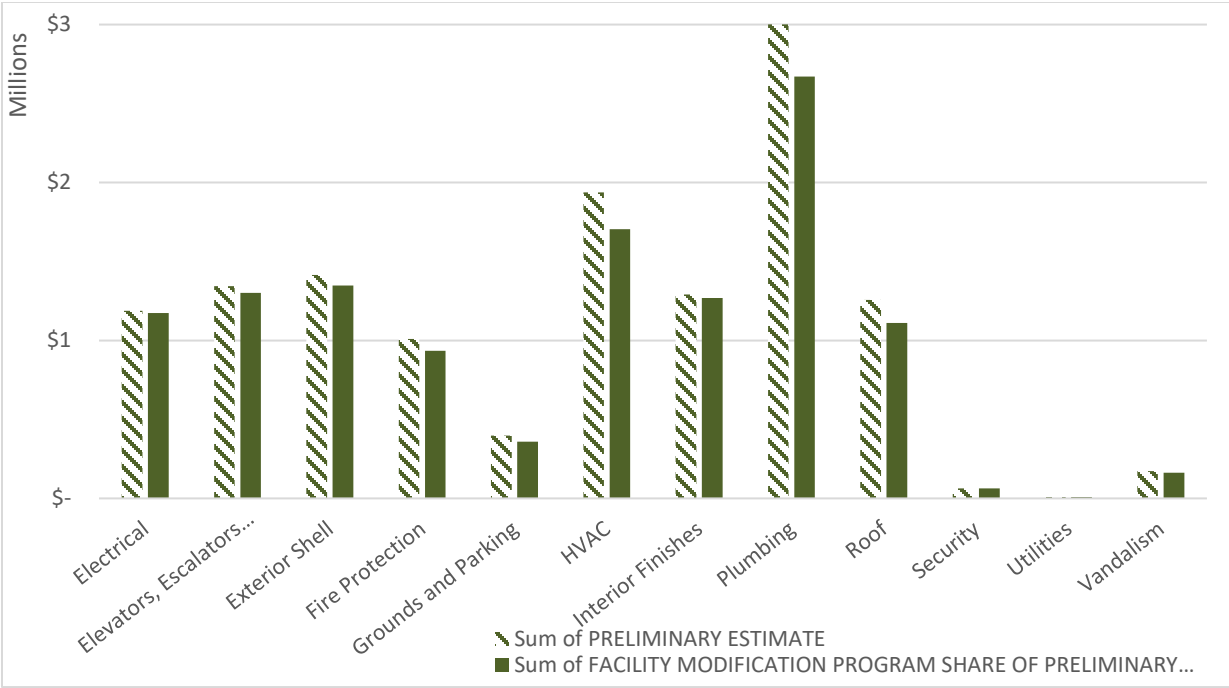
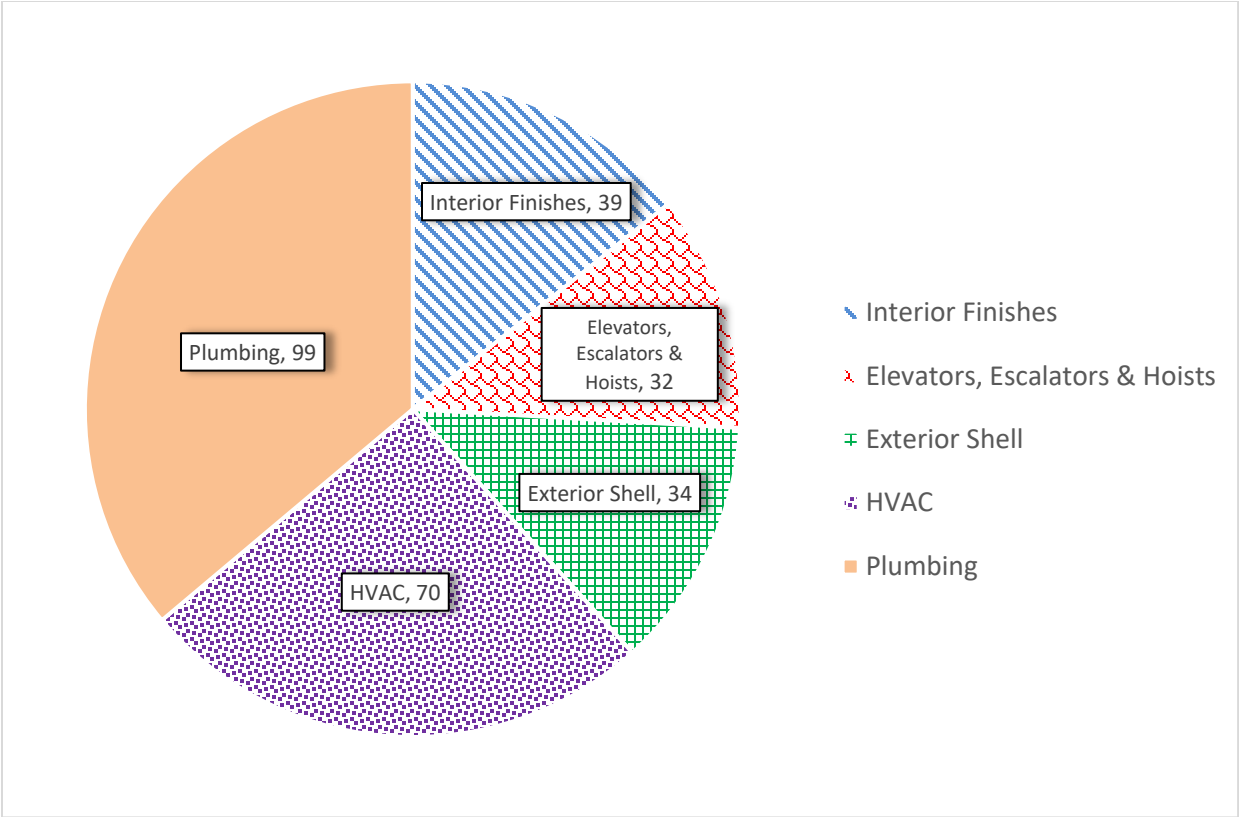


Figure 2. FM Program’s \$12.1 Million Share in Quarter 3 of FY 2025–26 by Top Five Project Types



**Table 2. All FMs Approved in Quarter 3 of FY 2025–26 by County**

| <b>County</b>      | <b>Number of FMs</b> | <b>Preliminary Estimate</b> | <b>FM Program Share</b> |
|--------------------|----------------------|-----------------------------|-------------------------|
| Alameda            | 4                    | \$ 45,853                   | \$ 40,488               |
| Contra Costa       | 5                    | \$ 467,915                  | \$ 461,297              |
| Del Norte          | 1                    | \$ 27,553                   | \$ 27,553               |
| El Dorado          | 2                    | \$ 40,969                   | \$ 40,969               |
| Fresno             | 8                    | \$ 325,414                  | \$ 316,377              |
| Humboldt           | 5                    | \$ 93,529                   | \$ 93,529               |
| Imperial           | 10                   | \$ 108,311                  | \$ 108,311              |
| Kern               | 14                   | \$ 306,778                  | \$ 258,132              |
| Los Angeles        | 189                  | \$ 7,113,435                | \$ 6,388,711            |
| Madera             | 4                    | \$ 25,559                   | \$ 25,559               |
| Merced             | 6                    | \$ 69,636                   | \$ 69,636               |
| Mono               | 1                    | \$ 3,791                    | \$ 3,791                |
| Monterey           | 1                    | \$ 11,736                   | \$ 11,736               |
| Napa               | 1                    | \$ 38,796                   | \$ 36,465               |
| Nevada             | 1                    | \$ 32,063                   | \$ 32,063               |
| Orange             | 22                   | \$ 525,506                  | \$ 483,430              |
| Riverside          | 23                   | \$ 1,312,102                | \$ 1,245,710            |
| Sacramento         | 1                    | \$ 20,856                   | \$ 20,856               |
| San Bernardino     | 16                   | \$ 256,678                  | \$ 232,105              |
| San Diego          | 33                   | \$ 542,756                  | \$ 481,192              |
| San Francisco      | 7                    | \$ 209,743                  | \$ 209,743              |
| San Joaquin        | 4                    | \$ 134,902                  | \$ 134,902              |
| San Mateo          | 1                    | \$ 15,508                   | \$ 12,904               |
| Santa Barbara      | 5                    | \$ 178,993                  | \$ 171,021              |
| Santa Clara        | 8                    | \$ 73,876                   | \$ 68,879               |
| Shasta             | 3                    | \$ 40,880                   | \$ 40,880               |
| Solano             | 2                    | \$ 41,488                   | \$ 41,488               |
| Stanislaus         | 1                    | \$ 13,770                   | \$ 13,770               |
| Tulare             | 6                    | \$ 934,672                  | \$ 934,672              |
| Ventura            | 7                    | \$ 116,367                  | \$ 100,193              |
| <b>Grand Total</b> | <b>391</b>           | <b>\$13,129,432</b>         | <b>\$12,106,360</b>     |

### Court-funded facilities requests

In the third quarter of FY 2025–26, as shown in Table 3, council staff approved and the TCFMAC reviewed six CFRs (five FMs and one lease) totaling approximately \$545,178. Attachment B presents the details of each approved CFR.

**Table 3. All CFRs Approved in Quarter 3 of FY 2025–26 by County**

| County      | Facility Modification | Lease | Approved Amount |
|-------------|-----------------------|-------|-----------------|
| Los Angeles | 1                     | -     | \$ -            |
| Sonoma      | 1                     | -     | \$ 15,000       |
| Del Norte   | 1                     | -     | \$ 401,826      |
| Glenn       | 1                     | -     | \$ 5,000        |
| Nevada      | -                     | 1     | \$ 352          |
| Sacramento  | 1                     | -     | \$ 123,000      |
| Grand Total | 5                     | 1     | \$ 545,178      |

### Completed project spotlight

Examples of FM projects completed during the third quarter of FY 2025–26 are described below and shown in Figures 3a–3d and 4a–4d.

#### ***Priority 1: Roof—Van Nuys Courthouse East, Los Angeles County***

Following a major rain event, water penetrated the failed roof that flooded the building including a judge’s chambers, public corridor, and a jury room. Repairs included replacement of 2,700 square feet of roofing membrane, 24 square feet of two-by-two-foot carpet tiles, and 34 square feet of one-by-one-foot ceiling tiles. All affected interior spaces received environmental remediation including the cleaning, drying, and sanitizing of 24 square feet of concrete subfloor, 16 square feet of metal lighting fixtures, 76 square feet of terrazzo tile flooring, and 10 square feet of T-bar ceiling. The final project cost was \$201,136.

## Figures 3a–d. Van Nuys Courthouse East, Los Angeles County

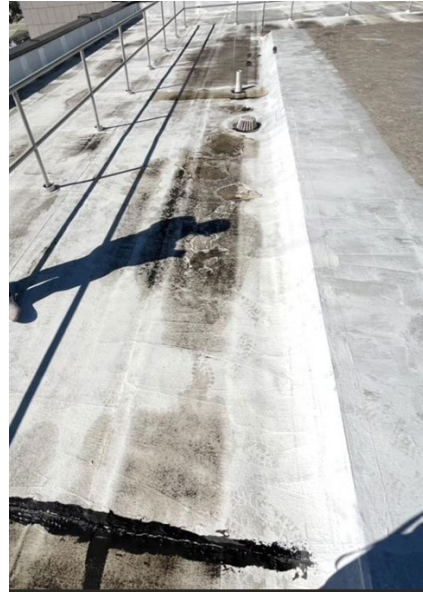
**Before**

**3a**



Water damage in the judge's chambers caused by water penetrating the failed roofing system.

**3b**



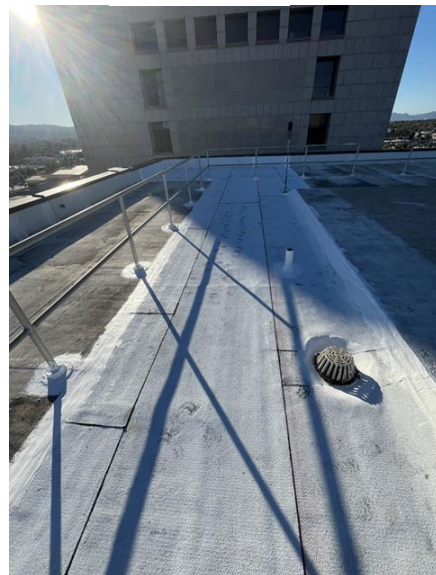
**After**

**3c**



New ceiling tiles, lighting fixtures, etc., installed in the judge's chambers, and newly installed roof.

**3d**



***Priority 1: Plumbing—Van Nuys Courthouse West, Los Angeles County***

The drain line failed due to age and deterioration, resulting in water intrusion into the courtrooms. Remediation included replacement of the damaged drain line components, including three 4-inch no-hub fittings, two 4-inch x 2-inch combination fittings, two 4½-inch bend fittings, one 3¼-inch bend fitting, one 3-inch x 2-inch tee fitting, one 3½-inch bend fitting, one 4-inch x 3-inch fitting, ten 4-inch couplings, six 2-inch couplings, and eight 3-inch couplings. Remediation also included replacement of water-damaged finishes in three fifth-floor courtrooms, including 42 square feet of 1-foot x 1-foot ceiling tiles, 200 square feet of carpet, and 70 square feet of drywall. The final project cost was \$107,065.

**Figures 4a–d. Van Nuys Courthouse West, Los Angeles County**

**Before**

**4a**



Water damage in a 5th floor courtroom due to a failed drain line.

**4b**



**After**

**4c**



Replacement of the failed drain line and restoration of damaged interior finishes, including ceiling tiles, carpet, and drywall.

**4d**



## **Attachments and Links**

1. Attachment A: *TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2025–26*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2025–26*
3. Link A: [\*Trial Court Facility Modifications Policy\*](#) (revised Mar. 15, 2019)
4. Link B: [\*Judicial Council Update: Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2025–26\*](#) (Apr. 2, 2026)
5. Link C: [\*Court-Funded Facilities Request Policy\*](#) (Aug. 26, 2016)

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION      | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|---------------|--------------------------------------------------|-------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 1           | FM-2010559    | San Diego     | South County Regional Center                     | 37-H1       | 1        | Elevators - Replace (1) drive system module and (1) 10-amp relay in custody elevator 7. The drive system and module failed due age.                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 10,000            | \$ 3,669                                                    | 36.69                                         |
| 2           | FM-25-0048-AB | Sacramento    | Juvenile Courthouse                              | 34-C2       | 1        | HVAC – Replace (1) return air fan motor, (2) sets of bearings, (1) new flywheel and (1) pulley on AHU 3. The components failed due to age.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 20,856            | \$ 20,856                                                   | 100.00                                        |
| 3           | FM-25-0062-AB | Riverside     | Blythe Courthouse - Superior Court               | 33-D1       | 1        | Fire Protection - Provide 1-year of 24-hour fire watch during the replacement of the fire alarm panel. The fire panel failed due to age, is obsolete and replacement parts are not available. Replacement of the panel will be completed under a separate FM.                                                                                                                                                                                                                                                                                                                                              | \$ 397,092           | \$ 397,092                                                  | 100                                           |
| 4           | FM-25-0070-AB | Los Angeles   | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | Fire Protection - Replace (1) strobe panel module for the fire panel, (3) smoke detectors, and (40) 12 volt 8 amp batteries for power supplies throughout the building. The parts failed due to age.                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 22,152            | \$ 16,284                                                   | 74                                            |
| 5           | FM-25-0073-AB | Stanislaus    | Modesto Main Courthouse                          | 50-A1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) threaded coupler and (2) 4 ft x 2 ft acoustical ceiling tile in the 1st floor women’s employee restroom. Coupler failed due to age, allowing water to leak onto the ceiling below. Environmental oversight and remediation required due to hazardous materials.                                                                                                                                                                                                                                                                                          | \$ 13,770            | \$ 13,770                                                   | 100                                           |
| 6           | FM-25-0092-AB | Los Angeles   | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | Plumbing - Replace (4) float assembly and remove 300 gallons of accumulated waste from the sewer sump pit. The float assemblies failed due to debris in the pit, allowing the pits to fill with waste.                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 11,106            | \$ 8,164                                                    | 73.51                                         |
| 7           | FM-25-0093-AB | Los Angeles   | Edmund D. Edelman Children's Court               | 19-Q1       | 1        | Electrical - Replace (1) 1/2 HP motor for the generator pump, (1) test switch, and associated fittings for the number 2 day tank pump. The motor and test switch failed due to age and use. The deficiency was identified during preventative maintenance.                                                                                                                                                                                                                                                                                                                                                 | \$ 13,940            | \$ 9,756                                                    | 69.99                                         |
| 8           | FM-25-0094-AB | Los Angeles   | Edmund D. Edelman Children's Court               | 19-Q1       | 1        | Plumbing - Restore backflow preventer number 6. Backflow preventer failed due to age and use and was restored with a rebuild kit. The deficiency was identified during preventative maintenance.                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 4,341             | \$ 3,038                                                    | 70                                            |
| 9           | FM-25-0095-AB | Los Angeles   | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | HVAC - Replace 10 LF of 1 inch conduit, 30 LF of 4 gauge wire, and 6 split bolt connectors for AHU number 6. Parts failed due to age and use, affecting building conditioning.                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 4,081             | \$ 3,000                                                    | 73.51                                         |
| 10          | FM-25-0096-AB | Nevada        | Nevada City Courthouse                           | 29-A1       | 1        | County Managed - Elevators - Replace (1) ADA lift in the 1st floor main lobby. Lift failed due to age and is obsolete.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 32,063            | \$ 32,063                                                   | 100                                           |
| 11          | FM-25-0100-AB | Ventura       | East County Courthouse                           | 56-B1       | 1        | HVAC - Replace (3) sets of bearing and (1) pulley for air handler unit 3. The parts have failed due age and use affecting courthouse temperatures.                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 3,800             | \$ 2,347                                                    | 61.75                                         |
| 12          | FM-25-0101-AB | Santa Barbara | Lompoc Division                                  | 42-D1       | 1        | Plumbing - Fixture Leak - Replace (1) toilet wax ring, (1) toilet flush valve, 40 LF cove base, 40 sf of drywall, and 90 LF vinyl sheet flooring for 1st floor jury restroom. The toilet flush valve failed due to usage and stay running allowing the water to overflow the toilet into the jury room and restrooms. The leak occurred at night and not discovered until the morning. Environmental oversight and remediation are required due to category 2 water. Erect (1) 10 ft x 25 ft critical barrier. Clean, dry and sanitize 310 sf of carpet, four metal cabinets, and 6 LF of wooden cabinets. | \$ 71,950            | \$ 71,950                                                   | 100                                           |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION       | FACILITY NAME                                | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|----------------|----------------------------------------------|-------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 13          | FM-25-0102-AB | Los Angeles    | Norwalk Courthouse                           | 19-AK1      | 1        | Vandalism - Remove graffiti from 50 sf of marble walls in the 7th, 6th, 4th and 3rd floors elevator lobbies. The walls were damaged by unknown individuals. Environmental oversight and remediation are required due to hazardous materials. Erect (6) 5 ft x 5 ft containments. Clean and sanitize 150 sf of floor and 150 sf marble walls.                                                                                                                                                                                                                              | \$ 28,000            | \$ 23,808                                                   | 85.03                                         |
| 14          | FM-25-0105-AB | Imperial       | El Centro Criminal Courthouse                | 13-G1       | 1        | Security - Replace (1) door safety edge on Judges secured parking lot. Safety edge failed due to door slipping off of the tracks during a rain event, impacting its operation. An anti-slip track was installed under a separate FM to prevent this from occurring in the future.                                                                                                                                                                                                                                                                                         | \$ 5,262             | \$ 5,262                                                    | 100.00                                        |
| 15          | FM-25-0106-AB | Orange         | Harbor Justice Center-Newport Beach Facility | 30-E1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace 2 LF of 2 1/2 inch copper pipe, (1) tee joint, and 2 LF of 1 1/4 inch copper pipe on 1st floor. The joint has failed due to age allowing water to leak.                                                                                                                                                                                                                                                                                                                                                                     | \$ 4,737             | \$ 3,994                                                    | 84.32                                         |
| 16          | FM-25-0107-AB | San Bernardino | Historic Courthouse                          | 36-A1       | 1        | Elevators - Replace (1) rope gripper system and (5) ropes on public elevator 2. The components failed due to age impacting the elevators operation.                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 42,422            | \$ 40,572                                                   | 95.64                                         |
| 17          | FM-25-0108-AB | San Bernardino | San Bernardino Justice Center                | 36-R1       | 1        | Security - Replace (1) drive motor side plate with bearing, (1) safety edge, (1) control board, and (1) take up reel to the Sallyport roll-up gate. Gate failed due to use impacting the gates operation.                                                                                                                                                                                                                                                                                                                                                                 | \$ 45,350            | \$ 45,350                                                   | 100                                           |
| 18          | FM-25-0109-AB | Imperial       | El Centro Courthouse                         | 13-A1       | 1        | Plumbing - Sewer Line Leak - Replace 25 LF of 3 inch cast iron pipe, (2) 3 inch compression couplings (3) 3 inch Y fittings, (1) 2 inch P-trap, (10) 2 ft X 4 ft ceiling tiles and 20 sf of drywall in 1st floor men's restroom. The cast iron pipe failed due to age causing water to leak. Environmental oversight and remediation were required due to hazardous materials and category 3 water. Erect (1) 15 ft x 20 ft x 10 ft containment. Clean and sanitize 800 sf of vinyl floor tiles.                                                                          | \$ 21,000            | \$ 21,000                                                   | 100.00                                        |
| 19          | FM-25-0111-AB | Los Angeles    | Airport Courthouse                           | 19-AU1      | 1        | Plumbing - Storm Drain Leak - Replace 10 LF of 4 inch cast iron pipe and associated fittings above judges parking. Pipe failed due to age, allowing water to leak onto the parking spaces below.                                                                                                                                                                                                                                                                                                                                                                          | \$ 6,202             | \$ 4,786                                                    | 77                                            |
| 20          | FM-25-0112-AB | Kern           | Shafter/Wasco Courts Bldg.                   | 15-E1       | 1        | Interior Finishes - Replace (2) door lock cylinders for the lockup door. The lock failed due to usage preventing staff to access the sally port.                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 2,496             | \$ 2,496                                                    | 100                                           |
| 21          | FM-25-0113-AB | Imperial       | El Centro Courthouse                         | 13-A1       | 1        | HVAC - Replace (1) blower motor and (1) blower wheel assembly for AHU 10 in 1st floor courtroom. AHU failed due to age, impacting conditioning in the courtroom.                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 5,500             | \$ 5,500                                                    | 100.00                                        |
| 22          | FM-25-0114-AB | Los Angeles    | Van Nuys Courthouse West                     | 19-AX2      | 1        | Utilities - Replace (1) 1 1/2 inch irrigation backflow preventer. Backflow device failed due to age and was identified during annual preventive maintenance.                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 4,910             | \$ 3,952                                                    | 80.48                                         |
| 23          | FM-25-0115-AB | Los Angeles    | Torrance Annex                               | 19-C2       | 1        | Plumbing - Domestic Water Pipe Leak - Replace 40 LF of 3/4 inch copper pipe, 42 sf of wall insulation and (49) 2 ft x 4 ft ceiling tiles in the 1st floor annex southwest courtroom and chambers. Pipe failed due to age allowing water to leak into the 1st floor Annex courtroom and judges chamber. Environmental oversight and remediation due to category 2 water. Erect (1) 21 ft x 5 ft x 10 ft, (1) 7 ft x 5 ft x 10 ft, (1) 5 ft x 10 ft containments and (2) 36 inch x 76 inch decon chambers. Clean and sanitize 2,781 sf of hard surface and 30 sf of carpet. | \$ 33,572            | \$ 33,572                                                   | 100.00                                        |
| 24          | FM-25-0120-AB | Orange         | North Justice Center                         | 30-C1       | 1        | Interior Finishes - Replace (1) 10 inch round in floor metal floor pull box cover and 48 sf of carpet on the 3rd floor. Cover failed due to age creating a tripping hazard. Work to occur after hours. Environmental oversight and remediation required due to hazardous materials.                                                                                                                                                                                                                                                                                       | \$ 14,661            | \$ 14,661                                                   | 100.00                                        |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION     | FACILITY NAME                      | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|--------------|------------------------------------|-------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 25          | FM-25-0121-AB | Orange       | North Justice Center               | 30-C1       | 1        | Plumbing - Sewer Line Leak - Replace (1) 5 inch floor drain assembly, (1) 2 inch cast iron P-trap, 10 LF of 2 inch cast iron pipe, (12) 2 inch bands, and 2 sf of floor tile in the 3rd floor women's staff restroom and install (1) 16 inch ceiling access panel in 2nd floor holding cell. The floor drain failed due to age and allowing water to leak down to the 2nd floor.                                                                                                                                                                                                                                                                                               | \$ 8,815             | \$ 8,815                                                    | 100                                           |
| 26          | FM-25-0122-AB | Orange       | Central Justice Center             | 30-A1       | 1        | HVAC - Remove 400 sf of hazardous materials in the rooftop main tower exhaust fan room. Environmental oversight and remediation required due to hazardous materials. Erect (1) 20 ft x 20 ft x 10 ft containment.                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 11,790            | \$ 10,749                                                   | 91.17                                         |
| 27          | FM-25-0123-AB | Orange       | Betty Lou Lamoreaux Justice Center | 30-B1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, 10 LF of 2 inch copper pipe, (5) 2 inch 90 degree connectors, (1) 2 inch tee connector, (4) 1 inch 90 degree connectors, and (1) 2 inch ball valve in the plenum space above 1st floor women's restroom and install one (1) 16 inch x 16 inch access panel in restroom ceiling. The piping failed due to age and corrosion and leaked onto the ceiling below. Work includes draining the hot water lines on all floors.                                                                                                                                                                             | \$ 7,103             | \$ 5,677                                                    | 79.92                                         |
| 28          | FM-25-0128-AB | Orange       | Stephen K. Tamura Courthouse       | 30-D1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace 4 LF of 2 inch copper pipe, (1) 2 inch copper tee, and (1) 2 inch 90 degree elbow in the first floor detention area plenum space and install one (1) 3 ft x 5 ft diamond plate panel in the ceiling. The pipe failed due to age allowing water to leak from the plenum to the 1st floor detention area. Environmental oversight and remediation required. Erect (1) 5 ft x 10 ft x 10 ft containment.                                                                                                                                                                                                                            | \$ 11,997            | \$ 11,997                                                   | 100.00                                        |
| 29          | FM-25-0131-AB | Los Angeles  | West Covina Courthouse             | 19-X1       | 1        | Interior Finishes - Replace (1) 3 ft x 7 ft fire rated wood door and all associated hardware in 1st floor secured hallway. Door failed due to age affecting courtroom operations. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 4 ft x 6 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitize 100 sf of flooring and (1) door frame.                                                                                                                                                                                                                                                                    | \$ 24,254            | \$ 24,254                                                   | 100.00                                        |
| 30          | FM-25-0132-AB | Los Angeles  | El Monte Courthouse                | 19-O1       | 1        | Elevators - Replace (5) floor position sensors for public elevator 1. The elevator sensors failed due to age, impacting alignment and opening of the elevator doors.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 6,936             | \$ 4,031                                                    | 58.12                                         |
| 31          | FM-25-0134-AB | Contra Costa | Wakefield Taylor Courthouse        | 07-A2       | 1        | Interior Finishes - Replace 10 sf of ceiling drywall in the 1st floor lobby. Drywall was damaged by a previous 2nd floor restroom leak. Leak resolved under a separate FM. Environmental oversight and remediation required due to hazardous materials. Erect a 5 ft x 11 ft X 8 ft containment.                                                                                                                                                                                                                                                                                                                                                                               | \$ 16,594            | \$ 16,594                                                   | 100.00                                        |
| 32          | FM-25-0137-AB | Los Angeles  | Airport Courthouse                 | 19-AU1      | 1        | Plumbing - Domestic water pipe leak - Replace (1) 1/2 inch copper pipe, (1) 1/2 inch isolation valve and associated fittings in 6th floor men's employee restroom and 60 sf of 2 inch x 2 inch ceiling tiles and 80 sf of 2 inch x 2 inch carpet tiles in 5th floor office. Pipe failed due to age allowing water to leak from 6th floor men's restroom down to the 5th floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 12 ft x 10 ft x 10 ft containment, (1) 36 inch x 76 inch decon chamber and (1) 44 sf catchall for the 5th floor children's waiting room. Clean and sanitize 1,740 sf of 96 sf ceiling and 105 sf of floors. | \$ 25,000            | \$ 25,000                                                   | 100                                           |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME           | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|-------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 33          | FM-25-0138-AB | Los Angeles | Airport Courthouse      | 19-AU1      | 1        | HVAC - Mechanical Systems Leak - Replace 10 LF of 4 inch cast iron pipe, 10 LF x 3 inch cast iron pipe and associated fittings on cooling tower drain line and (6) 24 inch x 24 inch ceiling tiles in 9th floor court office. Cooling tower drain line failed due to age allowing water to leak from the 10th floor down to the 9th floor courtroom and office. Environmental oversight and remediation required due to category 2 water. Erect (1) 40 inch x 90 inch containment, (1) 10 ft x 4 ft x 9 ft containment, and (2) 36 inch x 76 inch decon chambers. Clean and sanitize 50 sf of carpet, 124 sf of wall and light fixtures, and miscellaneous furniture and equipment. | \$ 30,000            | \$ 23,151                                                   | 77.17                                         |
| 34          | FM-25-0139-AB | Los Angeles | Whittier Courthouse     | 19-AO1      | 1        | Electrical - Replace (3) 200 AMP fuses. Fuses failed due to age impacting the lights throughout the staff office area, affecting court operations. Work occurred after hours and required fire watch all fuses were replaced.                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 15,000            | \$ 15,000                                                   | 100.00                                        |
| 35          | FM-25-0140-AB | Los Angeles | Airport Courthouse      | 19-AU1      | 1        | Vandalism - Replace (1) 31 in x 88 in glazing pane on the first floor main exit door. Glazing was vandalized and broken overnight by unknown individual. Costs include emergency board up of door.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 4,954             | \$ 3,823                                                    | 77.17                                         |
| 36          | FM-25-0146-AB | Orange      | Civil Complex Center    | 30-A3       | 1        | Plumbing - Replace (1) 4 gallon water heater expansion tank in the jury assembly room. The expansion tank failed due to age allowing water to flood the jury assembly room. Clean and dry 400 sf of flooring.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 15,339            | \$ 15,339                                                   | 100                                           |
| 37          | FM-25-0147-AB | Los Angeles | Pomona Courthouse South | 19-W1       | 1        | Elevators - Replace (6) elevator ropes and associated hardware for public elevator 4. The ropes failed due to age and were identified during an annual inspection.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 44,817            | \$ 40,846                                                   | 91.14                                         |
| 38          | FM-25-0148-AB | Los Angeles | Pomona Courthouse South | 19-W1       | 1        | Elevators - Replace (6) elevator ropes and associated hardware for public elevator 3. The ropes failed due to age and were identified during an annual inspection.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 44,817            | \$ 40,846                                                   | 91.14                                         |
| 39          | FM-25-0150-AB | Los Angeles | Downey Courthouse       | 19-AM1      | 1        | Interior Finishes - Replace (1) surface mount panic bar and associated hardware for courtroom door. The panic bar failed due to age, preventing the door from properly securing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 6,500             | \$ 6,500                                                    | 100.00                                        |
| 40          | FM-25-0151-AB | Los Angeles | Santa Monica Courthouse | 19-AP1      | 1        | Plumbing - Domestic Water Pipe Leak - Replace 20 LF of 1 1/4 inch copper piping, (2) 1 1/4 inch brass threaded coupler, (4) couplings and (34) 12 inch x 12 inch ceiling tiles in Sheriffs Office. Piping failed due age allowing water to leak into Sheriffs office. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 10 ft x 4 ft x 9 ft containment and (1) 15 sf catchall. Clean, dry, and sanitize 144 SF of ceiling, 337 SF of floor and 15 sf wall.                                                                                                                                                           | \$ 20,856            | \$ 20,856                                                   | 100                                           |
| 41          | FM-25-0152-AB | Los Angeles | Compton Courthouse      | 19-AG1      | 1        | Plumbing - Sewer line leak - Replace 20 LF of 6 inch cast iron pipe, 15 LF of 2 inch cast iron pipe, associated fittings, and 45 sf of ceiling plaster in 1st floor men's locker room. Pipes failed due to age allowing water to leak onto the ceiling below. Leak occurred overnight and was not discovered until the mooring. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 24 ft x 25 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean, dry and sanitize 700 sf of walls, 500 sf floors and 200 sf ceilings. Scaffolding required due to height of cast iron pipe.                     | \$ 109,023           | \$ 72,097                                                   | 66.13                                         |

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| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|--------------------------------------------------|-------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 42          | FM-25-0153-AB | Los Angeles | Compton Courthouse                               | 19-AG1      | 1        | Fire Protection - Replace (1) pressure switch on fire pump 2. Switch failed due to age causing the fire pump not to respond. Issue was discovered during preventative maintenance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 5,100             | \$ 3,373                                                    | 66                                            |
| 43          | FM-25-0156-AB | Los Angeles | Compton Courthouse                               | 19-AG1      | 1        | Plumbing - Sewer Line Leak - Mechanically clear 180 LF of the main sewer line and replace (2) flush valves and (2) urinal gaskets in the 8th floor men's public restroom. Sewer line was blocked by unknown debris and the failed valves and gaskets were discovered while clearing the line. Blockage allowed water to overflow the urinals and travel down to the 7th floor men's public restroom. Environmental oversight and remediation required due to hazardous materials and category 3 water. Erect (2) 3 ft x 7 ft critical barriers, (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitize 100 sf of ceiling, 200 sf of ceramic tile floor, and 210 sf of walls. | \$ 21,704            | \$ 14,353                                                   | 66                                            |
| 44          | FM-25-0157-AB | Los Angeles | Van Nuys Courthouse West                         | 19-AX2      | 1        | Exterior Shell - Exterior Leak - Replace 10 sf of drywall ceiling and restore 25 LF of window seal in 9th floor Judges chambers and 3rd floor public corridor. The window seal failed during a recent storm, allowing water intrusion. Environmental oversight and remediation are required due to category 2 water. Clean, dry and sanitize 5 sf of carpet, 15 sf of window blinds, 15 sf of wooden desk surface, 5 sf of metal windowsill, and 4 sf of plastic public seating. Cost includes the use of a boom lift.                                                                                                                                                                  | \$ 91,243            | \$ 91,243                                                   | 100.00                                        |
| 45          | FM-25-0161-AB | Los Angeles | Van Nuys Courthouse East                         | 19-AX1      | 1        | Roof - Exterior Leak - Replace 2,700 sf of roof membrane and 24 sf of 2 ft x 2 ft carpet tiles, and (34) 1 ft x 1 ft of ceiling tiles in judges chamber, public corridor, and jury room. The membrane failed during a recent storm, allowing water to leak from the roof throughout the building. Environmental oversight and remediation are required due to category 2 water. Clean, dry and sanitize 24 sf of concrete subfloor, 16 sq ft of metal light fixtures, 76 sf of terrazzo flooring, and 10 sf of T bar.                                                                                                                                                                   | \$ 203,655           | \$ 182,760                                                  | 89.74                                         |
| 46          | FM-25-0180-AB | Kern        | Metropolitan Division                            | 15-A1       | 1        | Fire Protection - Replace (2) 3 inch check valves for the fire pumps. The parts have failed due to age and use impacting the fire water operating pressure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 7,310             | \$ 4,569                                                    | 62.50                                         |
| 47          | FM-25-0182-AB | Kern        | Arvin/ Lamont Branch                             | 15-H1       | 1        | Electrical - Replace (1) 115 AH battery charger for the emergency generator. The charger failed to age affecting the generator operations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 7,076             | \$ 4,310                                                    | 60.91                                         |
| 48          | FM-25-0192-AB | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | HVAC - Replace (1) 60 HP VFD, (1) 20 HP VFD, and (1) 20 HP motor for air handler unit 4. The parts failed due to age, causing the unit to be non operational, impacting building conditioning.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 41,825            | \$ 30,746                                                   | 74                                            |
| 49          | FM-25-0193-AB | Los Angeles | East Los Angeles Courthouse                      | 19-V1       | 1        | HVAC - Replace (1) flame controller, (1) flame rod, and (1) pilot rod for Boiler 1. The parts failed due to usage, affecting temperature throughout the building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 8,733             | \$ 6,787                                                    | 77.72                                         |
| 50          | FM-25-0194-AB | Los Angeles | Hollywood Courthouse                             | 19-S1       | 1        | HVAC - Replace (3) 600 volts alternating current fuses for the power box to the package unit serving the 1st floor Clerks office. The fuses failed due to usage, affecting cooling to the space.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 3,338             | \$ 3,041                                                    | 91.09                                         |
| 51          | FM-25-0195-AB | Los Angeles | San Fernando Courthouse                          | 19-AC1      | 1        | Plumbing - Domestic Water Pipe Leak - Replace (2) 1 inch copper couplings, (1) 1 inch ball valve, (2) 90 degree elbows, and 2 LF of 1 inch copper pipe on Boiler 3. The fittings failed due to age affecting hot water on the 3rd and 4th floors.                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 5,879             | \$ 4,904                                                    | 83.41                                         |

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| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|--------------------------------------------------|-------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 52          | FM-25-0200-AB | Los Angeles | East Los Angeles Courthouse                      | 19-V1       | 1        | Plumbing - Storm drain leak - Replace 10 LF of 8 inch cast iron pipe, (2) 8 inch no hub bands, and 20 sf of ceiling tiles in the 2nd floor county office. The pipe failed due to age, allowing water to leak from the plenum space into the 2nd floor county office. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 20 sf of carpet, 5 sf of drywall, and (1) desk.                                                                                                                                                                                                                                                                                                                                                                              | \$ 32,407            | \$ 25,187                                                   | 77.72                                         |
| 53          | FM-25-0201-AB | Los Angeles | San Fernando Courthouse                          | 19-AC1      | 1        | Roof - Replace 2,100 sf of single membrane roofing and (3) of 4 ft x 2 ft ceiling tiles in the 4th floor office space area. The roof failed due to age allowing rainwater into the building during storms and leaking onto the ceiling. Environmental oversight and remediation required for category 2 water.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 74,565            | \$ 62,195                                                   | 83.41                                         |
| 54          | FM-25-0202-AB | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | Plumbing - Replace (1) module, (1) 1/2 inch booster flange, (1) 1 inch flow switch, and (2) 1/4 inch adapters for the Boiler 5. The parts failed due to usage, affecting the cafeteria hot water.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 3,371             | \$ 2,478                                                    | 73.51                                         |
| 55          | FM-25-0204-AB | Los Angeles | Van Nuys Courthouse West                         | 19-AX2      | 1        | Elevators - Replace (2) door detectors in public elevator 2. The detectors failed due to age, impacting the elevators operation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 6,227             | \$ 5,012                                                    | 80.48                                         |
| 56          | FM-25-0205-AB | Los Angeles | Van Nuys Courthouse East                         | 19-AX1      | 1        | Plumbing - Replace (1) sump pump assembly. The pump failed due to age. And was found during rounds and readings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 10,001            | \$ 10,001                                                   | 100.00                                        |
| 57          | FM-25-0206-AB | Los Angeles | Beverly Hills Courthouse                         | 19-AQ1      | 1        | HVAC - Mechanically clear AHU 3 drain line, restore 12 sf of epoxy and insulation around drain connection on AHU 3 and replace 40 sf of 9 inch X 9 inch vinyl floor tile, 10 sf of plaster wall and 5 LF of 5 inch cove base in 4th floor courtroom. Drain line was blocked by unknown debris, allowing water to leak from AHU 3 and into the courtroom. Environmental oversight and remediation required due to category 2 water. Erected (1) 3 ft X 8 ft X 8 ft containment on the 3rd floor courtroom, (1) 40 inch x 90 inch critical barrier on the chamber door, (1) 40 inch x 90 inch critical barrier on the 4th floor courtroom. Dry, clean, and sanitize 500 sf of concrete flooring, 60 sf of plaster wall, 40 sf of vinyl floor tile, 9 sf metal light fixture, and 1 sf of metal louvre. | \$ 54,587            | \$ 43,407                                                   | 79.52                                         |
| 58          | FM-25-0207-AB | Los Angeles | Edmund D. Edelman Children's Court               | 19-Q1       | 1        | Fire protection - Replace (1) smoke detector in the roof mechanical room. The smoke detector failed due to age, resulting a trouble alarm on the fire panel and all the public elevators to be unresponsive. Work was completed after hours.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 7,605             | \$ 5,323                                                    | 69.99                                         |
| 59          | FM-25-0208-AB | Los Angeles | Van Nuys Courthouse West                         | 19-AX2      | 1        | Plumbing - Sewer Line Leak - Replace (3) 4 inch no hub fittings, (2) 4 inch x 2 inch combination fittings, (2) 4 inch 1/8 bend fittings, (1) 3 inch 1/4 bend fitting, (1) 3 inch x 2 inch tee fitting, (1) 3 inch 1/8 bend fitting, (1) 4 inch x 3 inch fitting, (10) 4 inch couplings, (6) 2 inch couplings, (8) 3 inch couplings, 42 sf of 1 ft x 1 ft ceiling tiles, 200 sf of carpet, and 70 sf of drywall in (3) 5th floor courtrooms. The drain line failed due to age, allowing water to leak into the courtrooms. Environmental oversight and remediation are required due to hazardous materials and category 3 water.                                                                                                                                                                      | \$ 107,065           | \$ 107,065                                                  | 100                                           |

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| Item Number | FM NUMBER     | LOCATION      | FACILITY NAME               | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|---------------|-----------------------------|-------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 60          | FM-25-0209-AB | Los Angeles   | Van Nuys Courthouse East    | 19-AX1      | 1        | Plumbing - Sewer Line Leak - Replace (14) 4 inch couplings, (6) 2 inch couplings, (2) 2 inch 45 degree elbows, (2) 4 inch tee fitting, (1) 4 inch cap, (1) 4 inch 90 degree elbow, (2) brass traps and 18 sf of 1 ft x 1 ft ceiling tiles on the 6th floor secure hallway. The cast iron pipe failed due to age, allowing water to leak from the plenum space down to the 6th floor. Environmental oversight and remediation are required due to category 3 water. Erect (1) 10 ft x 4 ft x 10 ft containment. Clean, dry and sanitize 40 sf of vinyl floor tiles, 16 sf of T bar grid, one light fixture, and one metal speaker. | \$ 29,351            | \$ 29,351                                                   | 100.00                                        |
| 61          | FM-25-0211-AB | Los Angeles   | Van Nuys Courthouse West    | 19-AX2      | 1        | Plumbing - Domestic Water Line Leak - Replace 10 LF of 1 1/4 inch copper pipe, (1) 1 1/4 inch 90 degree copper elbow, (4) 1 1/4 inch couplings, 5 LF of 5 inch pipe wrap insulation, 96 sf of drywall, and (8) 2 ft x 2 ft ceiling tiles on 9th and 8th floor secure hallway. The copper line failed due to age, allowing water to leak down to the 9th and 8th floors. Environmental oversight and remediation are required due to category 2 water. Erect (1) 10 ft x 4 ft x 10 ft containment. Clean, dry and sanitize 260 sf of ceramic floor tile, 110 sf of drywall, 110 sf of carpet, and (3) fixtures.                    | \$ 96,823            | \$ 77,923                                                   | 80                                            |
| 62          | FM-25-0212-AB | Ventura       | Juvenile Courthouse         | 56-F1       | 1        | Grounds and Parking Lot - Replace (1) drive track for the judges parking gate. The drive track failed due to use, causing the gate to remain closed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 12,433            | \$ 12,433                                                   | 100.00                                        |
| 63          | FM-25-0213-AB | Santa Barbara | Figueroa Division           | 42-B1       | 1        | Plumbing - Storm Drain Leak - Mechanically clear 75 LF of (2) storm drains. The drains were blocked with debris obstructing the lines and allowing water to flood the landscaping and leak in the Sheriffs Office, control room, restroom, and holding area. Environmental oversight and remediation required due to category 2 water. Clean, dry and sanitize 890 sf of ceramic tiles, 200 sf of concrete, and 280 sf of plaster walls.                                                                                                                                                                                          | \$ 33,157            | \$ 33,157                                                   | 100.00                                        |
| 64          | FM-25-0214-AB | Los Angeles   | Van Nuys Courthouse East    | 19-AX1      | 1        | Plumbing - Sewer Drain Line Leak - Replace 30 LF of 4 inch cast iron pipe, (10) 4 inch couplings, (1) 4 inch x 2 inch wye fitting, and 10 LF of 2 inch cast iron pipe. The cast iron pipe failed due to age, allowing water to leak into a 4th floor holding cell. Work was completed after hours. Environmental oversight and remediation required due to category 3 water. Erect (1) 3 ft x 10 ft and (1) barrier containment. Clean, dry and sanitize and sanitized 250 sf of concrete floor, 50 sf of concrete bench, and one toilet. Work perform after hours.                                                               | \$ 131,317           | \$ 117,844                                                  | 89.74                                         |
| 65          | FM-25-0215-AB | Los Angeles   | Beverly Hills Courthouse    | 19-AQ1      | 1        | Exterior Shell - Exterior Leak - Replace (1) 36 inch door sweep on the 4th floor patio door and restore glazing seal on (5) 20 ft x 12 ft window storefront assemblies in the 4th floor public hallway. Window sealant and door sweep failed due to age, allowing water into the building.                                                                                                                                                                                                                                                                                                                                        | \$ 25,000            | \$ 19,880                                                   | 79.52                                         |
| 66          | FM-25-0216-AB | Kern          | Metropolitan Division       | 15-A1       | 1        | Exterior Shell - Replace (1) 3 ft x 7 ft aluminum door for the South employee entrance. The door was damaged during a recent storm due to high winds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 6,083             | \$ 6,083                                                    | 100.00                                        |
| 67          | FM-25-0217-AB | Kern          | Bakersfield Juvenile Center | 15-C1       | 1        | Fire Protection - Replace (1) relay control module. The module failed due to use, causing alarms in the system and preventing reset.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 5,000             | \$ 3,338                                                    | 67                                            |
| 68          | FM-25-0218-AB | Los Angeles   | Van Nuys Courthouse East    | 19-AX1      | 1        | Plumbing - Sewer Drain Line Leak - Replace (2) 2 inch 90 degree fittings, (18) 2 inch fitting, (1) 2 inch 45 degree fitting, (1) 2 inch plug, 30 LF of 2 inch cast iron pipe, and 24 sf of plaster ceiling in 3rd floor public hallway. Pipe crack due to age is leaking down to the 3rd floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 11 f x 6 ft x 11 ft containment. Clean, dry and sanitize 120 sf of terrazzo flooring, 12 sf of marble countertop, and 28 sf of marble bench.                                                                                                  | \$ 66,129            | \$ 59,344                                                   | 90                                            |

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| Item Number | FM NUMBER     | LOCATION       | FACILITY NAME                                             | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|----------------|-----------------------------------------------------------|-------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 69          | FM-25-0219-AB | Santa Barbara  | Lompoc Division                                           | 42-D1       | 1        | Exterior Shell - Replace (1) door operator and (1) controller for the main entrance door. The parts failed due to usage, impacting the doors operation.                                                                                                                                                                                                                                                                                                                                                | \$ 12,315            | \$ 4,344                                                    | 35.27                                         |
| 70          | FM-25-0220-AB | Ventura        | Juvenile Courthouse                                       | 56-F1       | 1        | Plumbing - Replace (1) ball valve, and 45 sf of drywall for the 1st floor holding cell. The valve failed due to age, causing a leak. Environmental oversight and remediation required due to category 2 water. Erected (2) 3 ft x 7 ft critical barriers in lockup. Clean, dry and sanitize 24 sf of concrete flooring, (1) toilet, (1) sink and (2) black metal pipes.                                                                                                                                | \$ 50,000            | \$ 50,000                                                   | 100.00                                        |
| 71          | FM-25-0221-AB | Ventura        | Juvenile Courthouse                                       | 56-F1       | 1        | Fire Protection - Replace (3) sprinkler heads on the 1st floor. The sprinkler heads failed due to corrosion. Deficiencies were identified during preventive maintenance.                                                                                                                                                                                                                                                                                                                               | \$ 4,072             | \$ 4,072                                                    | 100.00                                        |
| 72          | FM-25-0223-AB | Los Angeles    | Burbank Courthouse                                        | 19-G1       | 1        | Interior Finishes - Replace (17) 1 ft x 1 ft ceiling tiles and install (1) 2 ft x 2 ft hatch at 2nd floor law library. The ceiling tiles failed as a result of previous HVAC condensation leaks. Environmental oversight and remediation required due to hazardous materials category 2 water. Erect (1) 8 ft x 10 ft containment, (1) 3 ft x 7 ft decontamination chamber. Clean and sanitize 230 sf of floors and 230 sf of walls.                                                                   | \$ 15,821            | \$ 15,821                                                   | 100.00                                        |
| 73          | FM-25-0226-AB | Los Angeles    | Burbank Courthouse                                        | 19-G1       | 1        | Plumbing - Domestic Water Pipe Leak - Replaced 10 LF of 3 inch copper pipe, all associated fittings, and (2) angle stops above a basement holding cell. Copper pipe failed due to age, allowing water to leak into the basement. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 3 ft x 7 ft Critical barrier, (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitize 448 sf of floors, 20 sf of ceilings and 212 sf walls. | \$ 31,947            | \$ 28,995                                                   | 90.76                                         |
| 74          | FM-25-0228-AB | Los Angeles    | Van Nuys Courthouse West                                  | 19-AX2      | 1        | Plumbing - Domestic Water Line Leak - Replace (1) 2 inch ball valve, (1) 2 inch 90 degree coupling, (1) 2 inch coupling, 5 LF of 2 inch copper pipe, and 4 sf of 1 ft x 1 ft ceiling tiles on 2nd floor clerks office. Pipe failed due to age allowing water to leak onto the ceiling below. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 12 ft x 9 ft containment. Clean, dry and sanitize 35 sf of carpet and 6 sf of drywall.                         | \$ 39,489            | \$ 31,781                                                   | 80.48                                         |
| 75          | FM-25-0230-AB | Los Angeles    | Santa Monica Courthouse                                   | 19-AP1      | 1        | Vandalism - Replace (1) 28 inch x 30 inch x 1/8 inch tinted glazing plan on the 2nd floor. Glazing was broken by unknown person. Work includes using a 40 ft boom lift.                                                                                                                                                                                                                                                                                                                                | \$ 4,857             | \$ 4,857                                                    | 100                                           |
| 76          | FM-25-0232-AB | Merced         | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1       | 1        | Fire Protection - Replaced (1) Zone 1 amplifier audio card. Card failed due to age, resulting in a fire panel trouble alarm.                                                                                                                                                                                                                                                                                                                                                                           | \$ 5,076             | \$ 5,076                                                    | 100.00                                        |
| 77          | FM-25-0233-AB | Imperial       | El Centro Criminal Courthouse                             | 13-G1       | 1        | Roof - Exterior Leak - Restore 100 sf of ceiling, 25 sf carpet, and 25 sf walls on 2nd floor secured hallway. A roof joint failed allowing water to leak into the 2nd floor. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Roof repairs were completed under the roofing manufacturers warranty.                                                                                                                                               | \$ 14,040            | \$ 14,040                                                   | 100                                           |
| 78          | FM-25-0235-AB | San Bernardino | Barstow Courthouse                                        | 36-J1       | 1        | Plumbing - Replace (4) 2 inch isolation valves on the hot and cold water supply lines that feed the water heater and (1) 2 inch isolation valve before the recirculation pump. Valves failed due to age not allowing isolation of the equipment.                                                                                                                                                                                                                                                       | \$ 4,429             | \$ 4,429                                                    | 100.00                                        |
| 79          | FM-25-0237-AB | San Bernardino | San Bernardino Justice Center                             | 36-R1       | 1        | Roof - Exterior Leak - Restore 120 LF of sealant on the skylight and roof flashing. The sealant failed due to age allowing water to leak into the public lobby.                                                                                                                                                                                                                                                                                                                                        | \$ 9,693             | \$ 9,693                                                    | 100                                           |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION      | FACILITY NAME                       | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|---------------|-------------------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 80          | FM-25-0239-AB | Riverside     | Menifee Justice Center              | 33-F2       | 1        | Plumbing - Domestic Water Leak - Replace (1) hose bib in the 1st floor pump room. The bib failed due calcification to allowing water to flood pump room and adjacent corridor. Environmental oversight and remediation are required due to category 2 water. Work includes drying 200 sf of carpet.                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 26,826            | \$ 26,826                                                   | 100.00                                        |
| 81          | FM-25-0247-AB | El Dorado     | Main St. Courthouse                 | 09-A1       | 1        | Exterior Shell - Replace (1) 71 1/2 inch x 79 3/4 inch x 4 1/5 inch metal door with 1 inch tempered insulated glass along with doorframe, ADA opener, electronic strikes, latches, panic hardware and door threshold on rear door ground level entrance. Door failed due to age causing the door to get stuck in the open position leaving the area unsecure. This door is used for in-custody sallyport transportation, public ADA access and judges access into the building.                                                                                                                                                                                                                                                                                               | \$ 36,418            | \$ 36,418                                                   | 100.00                                        |
| 82          | FM-25-0164-AB | Los Angeles   | Van Nuys Courthouse East            | 19-AX1      | 1        | Grounds and Parking Lot - Install 18 sf of concrete beneath the fence leading to the attached secure parking lot. A unhoused individual has been digging a hole beneath the fence.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 10,917            | \$ 10,917                                                   | 100                                           |
| 83          | FM-25-0167-AB | Los Angeles   | Chatsworth Courthouse               | 19-AY1      | 1        | Grounds and Parking Lot - Replace (1) safety edge in the Judges parking gate. The safety edge failed due to use, impacting the doors ability to close.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 6,558             | \$ 6,558                                                    | 100.00                                        |
| 84          | FM-25-0006-AB | Santa Barbara | Santa Maria Courts, Bldg G          | 42-F5       | 1        | Plumbing - Mechanically clear 80 LF of the main sewer line. Unknown obstruction in the sewer line caused the water to back up from floor drains in basement file room and lockup. Environmental oversight and remediation are required due to category 3 water. Clean, dry, and sanitize 111 sf of concrete, ceramic floor tile, and metal floor drain covers.                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 31,518            | \$ 31,518                                                   | 100.00                                        |
| 85          | FM-25-0141-AB | Fresno        | Fresno County Courthouse            | 10-A1       | 1        | Plumbing - Fixture Leak - Replace (1) 3/8 inch flex hose on sink and 40 LF of 6 inch cove base in 3rd floor staff breakroom, and 150 sf of 9 inch x 9 inch floor tiles, 20 sf of 6 inch cove base, and (2) 12 inch x 12 inch ceiling tiles in 2nd floor breakroom. The flex hose failed due to age, allowing water to leak from the 3rd floor to the 2nd floor. The leak occurred at night and was not discovered until staff arrived in the morning. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 12 ft x 4 ft x 8 ft and (2) 12 ft x 14 ft x 8 ft containments. Clean and sanitize 400 sf of carpet tiles, 365 sf of plaster walls, (1) conference table, (1) book shelf, (2) desks, and (3) light fixtures. | \$ 79,064            | \$ 79,064                                                   | 100.00                                        |
| 86          | FM-25-0163-AB | Contra Costa  | George D. Carroll Courthouse        | 07-F1       | 1        | Plumbing - Replace 3 LF of 3 inch cast iron pipe, (3) no-hub fittings, and (1) drain receiver on the main storm drain line from 2nd floor to 1st floor. Pipe failed due to age. Environmental oversight and remediation required due to hazardous materials.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 29,026            | \$ 22,408                                                   | 77.20                                         |
| 87          | FM-25-0165-AB | Humboldt      | Humboldt County Courthouse (Eureka) | 12-A1       | 1        | HVAC - Condensation Leak - Replace hot water coil in AHU 3 and 32 sf ceiling tiles on 2nd floor secured hallway. Coils failed due to age and corrosion. Environmental oversight and remediation are required due to category 2 water. Erect (1) 4 ft x 26 ft containment on 2nd floor.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 46,438            | \$ 46,438                                                   | 100.00                                        |

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| Item Number | FM NUMBER     | LOCATION       | FACILITY NAME                                | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|----------------|----------------------------------------------|-------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 88          | FM-25-0234-AB | San Bernardino | Fontana Courthouse                           | 36-C1       | 1        | Plumbing - Fixture Leak - Replace (1) urinal flush valve in the 2nd floor men's restroom, 30 sf of drywall in the 1st floor public lobby and 16 sf of drywall in the 1st floor public corridor. Valve failed due to age allowing water to leak and travel to the 2nd floor lobby, 1st floor lobby, and 1st floor men's public restroom. Environmental oversight and remediation are required due to category 2 water. Clean, dry, and sanitize 200 sf of ceramic tile flooring in the 2nd floor men's public restroom, 200 sf of concrete floor and 8 LF of 4 inch cove base in the 2nd floor lobby, 5 sf of drywall, (1) light fixture, (1) ceramic toilet, 200 sf of ceramic flooring in 1st floor men's public restroom, (2) light fixtures, 100 sf concrete flooring, 30 sf of drywall ceiling in 1st floor lobby. | \$ 24,458            | \$ 20,332                                                   | 83                                            |
| 89          | FM-25-0236-AB | San Bernardino | San Bernardino Courthouse - Annex            | 36-A2       | 1        | Vandalism - Replace (1) 46 inch by 80 inch glazing pane with tinting on the south side of the building. Glazing was broken by unknown individual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 7,939             | \$ 7,593                                                    | 95.64                                         |
| 90          | FM-25-0243-AB | Merced         | Charles James Ogletree, Jr. Courthouse       | 24-A8       | 1        | Electrical - Replace (1) radiator and (1) injection pump governor on emergency generator. Generator components failed due to age, impacting the generators operation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 34,444            | \$ 34,444                                                   | 100.00                                        |
| 91          | FM-25-0245-AB | Los Angeles    | Stanley Mosk Courthouse                      | 19-K1       | 1        | Plumbing - Sewer Line Leak - Replace (1) wall hung toilet carrier system, (1) carrier fitting, and 1 LF of 2 inch cast iron pipe in the 5th floor women's restroom, and (4) 2 ft x 4 ft ceiling tiles on 4th floor Self Help Center. Parts failed due age causing a leak from women's restroom to the 4th floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 4 ft x 8 ft x 10 ft containment, (1) 36 inch x 76 inch decon and (1) 24 inch x 24 inch x 10 ft water catchall created. Clean, dry and sanitize 276 sf of vinyl flooring.                                                                                                                                                                                                                                          | \$ 21,859            | \$ 21,859                                                   | 100.00                                        |
| 92          | FM-25-0249-AB | San Diego      | North County Regional Center - North         | 37-F2       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) hot water supply line gasket and (5) 2 ft x 4 ft ceiling tiles in the 1st floor family law facilitator public lobby. Hot water supply line gasket failed due to age allowing water to leak onto the ceiling and into the space below. Environmental oversight and remediation required due to category 2 water. Erect (1) 20 ft x 10 ft x 8 ft containment and install (1) dehumidifier. Clean, dry, and sanitize 40 LF of t-bar, (1) light fixture, 50 sf of carpet, 60 sf of cubicle divider, (1) desk.                                                                                                                                                                                                                                                            | \$ 18,476            | \$ 18,476                                                   | 100                                           |
| 93          | FM-25-0252-AB | Los Angeles    | Alfred J. McCourtney Juvenile Justice Center | 19-AE1      | 1        | County Managed - Vandalism - Remove 8 sf of graffiti at the grounds front entrance area to the Court. Damages were caused by an unknown individual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 1,036             | \$ 1,036                                                    | 100                                           |
| 94          | FM-25-0254-AB | Los Angeles    | West Covina Courthouse                       | 19-X1       | 1        | County Managed - Vandalism - Replace (1) 3 ft x7 ft glazing pane with tint at building entrance. Glazing was damaged by unknown person.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 6,724             | \$ 6,724                                                    | 100.00                                        |
| 95          | FM-25-0255-AB | Los Angeles    | Alhambra Courthouse                          | 19-I1       | 1        | Exterior Shell - Replaced 800 LF of safety wire loop, (1) safety loop detector and associated hardware, 20 LF of asphalt sealant, 20 LF of concrete sealant to sally port bus bay roll-up door and gate. All components failed due to age, affecting the bus bay rollup door and gate from closing and securing creating a safety issue.                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 14,744            | \$ 14,744                                                   | 100.00                                        |
| 96          | FM-25-0257-AB | Los Angeles    | Pomona Courthouse South                      | 19-W1       | 1        | Elevators - Replace (1) main control board and associated wiring on public elevator 3. The main controller board failed due to age causing the elevator not to respond.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 21,757            | \$ 19,829                                                   | 91                                            |

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| Item Number | FM NUMBER     | LOCATION       | FACILITY NAME               | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|----------------|-----------------------------|-------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 97          | FM-25-0258-AB | Los Angeles    | Pasadena Courthouse         | 19-J1       | 1        | Elevators - Replace (1) load weighing system controller, (1) board, (2) weight sensors and associated wiring on public elevator 2. All components failed due to age, causing the elevator not to respond affecting court operations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 14,998            | \$ 10,401                                                   | 69                                            |
| 98          | FM-25-0259-AB | Los Angeles    | Bellflower Courthouse       | 19-AL1      | 1        | Fire Protection - Replace (1) 4 inch valve for the fire sprinkler system in the 2nd floor clerks office. The valve failed due to age, causing it to leak, and affect the fire sprinkler pressure throughout building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 5,555             | \$ 4,330                                                    | 77.94                                         |
| 99          | FM-25-0260-AB | Los Angeles    | Compton Courthouse          | 19-AG1      | 1        | Plumbing - Domestic Water Pipe Leak- Replace (10) LF of 3 inch cast iron pipe and associated fittings. Piping failed due to age allowing water to leak down into the underground employee parking area. Cost includes the high lift equipment rental costs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 15,107            | \$ 15,107                                                   | 100                                           |
| 100         | FM-25-0261-AB | Los Angeles    | Compton Courthouse          | 19-AG1      | 1        | Plumbing - Sewer Line Leak - Replace 15 LF of 4 inch cast iron sewer pipe and associated fittings, (18) 2 ft x 2 ft carpet squares, (36) 1 ft x 1 ft ceiling tiles on the 3rd floor office and 6 sf of 4 inch x 4 inch ceramic tiles on the 4th floor men's restroom. Pipe failed due to age allowing water to leak down from the plenum into the 3rd floor and wall cavity access required through an access panel on the 4th floor. Environmental oversight and remediation required due to hazardous materials, and category 3 water. Erect (1) 3 ft x 7 ft critical barrier and (1) 3 ft x 7 ft decontamination chambers on the 4th floor. Erect (1) 6 ft x10 ft containment and (1) 3 ft x 7 ft decontamination chambers on 3rd floor. Clean, dry, and sanitize 750 sf of floors and 750 sf of walls. | \$ 75,579            | \$ 75,579                                                   | 100.00                                        |
| 101         | FM-25-0262-AB | Los Angeles    | Compton Courthouse          | 19-AG1      | 1        | Plumbing - Sewer Line Leak- Mechanically clear 120 LF of sewer main line. The drain was blocked due to unknown debris and was punched through and not recovered. The water backed up into the basement men's and women's employee restrooms. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (2) 3 ft x 7 ft critical barriers, clean, dry, and sanitize 1,800 sf of flooring.                                                                                                                                                                                                                                                                                                                                                                 | \$ 28,476            | \$ 28,476                                                   | 100                                           |
| 102         | FM-25-0264-AB | Los Angeles    | Inglewood Courthouse        | 19-F1       | 1        | Exterior Shell - Replace (1) power master operator system and (1) receiver to the loading dock area roll-up gate. The components failed due to age, resulting in the roll up gate being stuck in the open position.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 15,000            | \$ 11,184                                                   | 75                                            |
| 103         | FM-25-0265-AB | Los Angeles    | Inglewood Courthouse        | 19-F1       | 1        | Elevators - Replace (1) drive system to Judges elevator 6. System failed due to age resulting in the elevator non-operational. Work occurred after hours.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 27,187            | \$ 27,187                                                   | 100.00                                        |
| 104         | FM-25-0266-AB | San Bernardino | Rancho Cucamonga Courthouse | 36-F1       | 1        | Plumbing - Remove 35 gallons of water from the elevator shaft in basement on inmate elevator 8. Domestic water line failed due to age causing water to leak in the elevator shaft. Costs include elevator reinspection and testing. Water line was repaired by County. Environmental oversight and remediation required due to category 2 water. Erect (2) 3 ft x 3 ft x 8 ft decontamination chambers, (1) 8 ft x 6 ft x 9 ft containment. Clean, dry, and sanitize 860 SF of floors and 215 SF of walls.                                                                                                                                                                                                                                                                                                 | \$ 45,540            | \$ 34,633                                                   | 76.05                                         |
| 105         | FM-25-0271-AB | Shasta         | Redding Main Courthouse     | 45-E1       | 1        | HVAC - Mechanical Systems Leak - Replace (1) 45 degrees fitting and insulate all exposed piping and fittings on chiller water system. Fitting degraded due to unknown reasons causing a leak on the 4th floor. Work includes a leak test.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 14,716            | \$ 14,716                                                   | 100.00                                        |
| 106         | FM-25-0272-AB | Shasta         | Redding Main Courthouse     | 45-E1       | 1        | HVAC - Mechanical Systems Leak - Replace (1) 2-inch tee fitting on chiller water system. Tee fitting degraded due to unknown reasons causing a leak on the 5th floor. Work includes insulating all exposed piping and fittings and leak tests.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 14,554            | \$ 14,554                                                   | 100.00                                        |

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|-------------|---------------|-------------|------------------------------------------------|-------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 107         | FM-25-0273-AB | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Electrical - Replace (2) diesel fuel filters, remove 40 gallons of diesel fuel from mechanical room concrete floor and parking level P. Fuel filters failed due to age. Environmental oversight and remediation required for hazardous materials. Clean, dry, and sanitize 215 sf of concrete flooring, (1) metal electrical box, (20) light fixtures.                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 107,000           | \$ 107,000                                                  | 100.00                                        |
| 108         | FM-25-0274-AB | Los Angeles | Hollywood Courthouse                           | 19-S1       | 1        | Interior Finishes - Install (2) large dehumidifiers, and (3) fans, for 10 days. Due to continuous rainwater entered the Southeast stairwell and 1st floor court office. Environmental oversight and remediation required due to category 2 water. Erect (1) 3 ft x 7 ft critical barrier. Clean, dry, and sanitize 180 sf of carpet, 130 sf of concrete, and 40 sf of drywall. Repairs are being completed under different FM.                                                                                                                                                                                                                                                                                                                                        | \$ 33,338            | \$ 30,368                                                   | 91.09                                         |
| 109         | FM-25-0279-AB | Los Angeles | Pasadena Courthouse                            | 19-J1       | 1        | Plumbing - Replace the 100-gallon 480v domestic electric hot water heater 02 and associated fittings. The water heater has failed due to age, affecting the domestic hot water throughout the entire building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 21,124            | \$ 14,649                                                   | 69                                            |
| 110         | FM-25-0280-AB | San Diego   | Central Courthouse                             | 37-L1       | 1        | Interior finishes - Replace (1) 4 ft x 4 ft metal trash compactor door. The door failed due to age and use.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 13,219            | \$ 13,219                                                   | 100                                           |
| 111         | FM-25-0281-AB | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Fire Protection - Replace (1) smoke detector. Smoke detector failed due to age, resulting in a trouble alarm on the fire alarm panel.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 4,460             | \$ 3,068                                                    | 68.79                                         |
| 112         | FM-25-0286-AB | San Diego   | Central Courthouse                             | 37-L1       | 1        | Exterior Shell - Replace (1) power cord for gantry and (12) wire ropes, (2) power cord connectors, (1) platform caster, (1) power cord basket, (2) Trefor steel wire ropes, and (2) bloc-stop wire ropes for roof top gantry platform. Components failed due to heavy use and weather exposure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 52,721            | \$ 52,721                                                   | 100.00                                        |
| 113         | FM-25-0289-AB | Kern        | Arvin/ Lamont Branch                           | 15-H1       | 1        | Exterior Shell - Replace (1) floor door closer, (2) rivet inserts, (1) pivot center hung floor closer and (1) surface mounted closer to the main entrance doors. The parts have failed due to usage making the door inoperable.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 5,196             | \$ 3,165                                                    | 60.91                                         |
| 114         | FM-25-0290-AB | Los Angeles | Stanley Mosk Courthouse                        | 19-K1       | 1        | Plumbing - Storm Drain Leak - Replace 5 LF of 2 inch cast iron pipe that leads from the roof, (2) 2 ft X 4 ft ceiling tiles 5th floor courtroom, 5 sf of plaster ceiling 3rd floor law library, and 20 sf of plaster wall and (14) 2 ft X 2 ft ceiling tiles 1st floor room staff office area. Pipe failed due to age allowing water to leak from the roof to 6th, 5th, 3rd, and 1st floor. Environmental oversight and remediation required due to category 2 water. Erect (8) 40 inch by 96-inch critical barriers. Clean, dry, and sanitize 80 sf of concrete flooring, and 30 sf of floor tiles.                                                                                                                                                                  | \$ 116,067           | \$ 112,817                                                  | 97.20                                         |
| 115         | FM-25-0291-AB | Los Angeles | Stanley Mosk Courthouse                        | 19-K1       | 1        | HVAC - Mechanical Systems Leak - Replace (8) 8 inch isolation gate valves, (5) 3 1/4 inch drain ball valves, (6) chilled water pressure gauges, (2) 8 inch flanges, (1) 8 inch Isolation valve, and 15 LF of 8 inch cast iron pipe for chilled water line and install insulation on (9) valves and 15 LF of chilled water line in 3rd floor mechanical room and replace (10) 12V DC batteries and 2,000 amp breaker in 3rd floor electrical room. Pipe failed due to age allowing water to leak into the 3rd floor electrical room. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 ft x 10 ft x 20 ft containment. Work includes draining and refilling chilled water lines and testing equipment to ensure proper operation. | \$ 270,314           | \$ 262,908                                                  | 97.26                                         |
| 116         | FM-25-0292-AB | Los Angeles | Stanley Mosk Courthouse                        | 19-K1       | 1        | Vandalism - Replace of (1) 69-inch x 72-inch tempered glazing pane with film tint. The glazing was broken by an unknown person.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 14,000            | \$ 13,616                                                   | 97                                            |

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|-------------|---------------|---------------|------------------------------------------------|-------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 117         | FM-25-0293-AB | Los Angeles   | Stanley Mosk Courthouse                        | 19-K1       | 1        | Plumbing - Sewer Line Leak - Replace 2 LF of 6 inch cast iron pipe, (1) urinal spud, (1) flush valve diaphragm, (1) flush valve vacuum breaker, (1) O-ring, and 12 sf of 4 inch x 4 inch ceramic tiles in the 6th floor men's public restroom, and replace (6) 2 ft x 2 ft ceiling tiles the 5th floor self-help area. Pipe failed due to age allowing water to leak from the 6th floor down to the 5th floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 8 ft x 8 ft x 12 ft, (1) 13 ft 13 ft x 10 ft, and (1) 10 ft x 5 ft x 8 ft containments on the 5th floor. Clean and sanitize 580 sf of hard surfaces. | \$ 60,000            | \$ 58,356                                                   | 97.26                                         |
| 118         | FM-25-0294-AB | Los Angeles   | Edmund D. Edelman Children's Court             | 19-Q1       | 1        | Fire Protection - Replace (2) fuses on freight elevator 10. The fuses failed due to a power outage, causing strobes to be activated throughout the 6th floor. Work also includes restoring the fire alarm panel and clearing trouble alarms.                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 12,132            | \$ 8,491                                                    | 69.99                                         |
| 119         | FM-25-0295-AB | Los Angeles   | Pasadena Courthouse                            | 19-J1       | 1        | Elevators - Replace (1) 240v main contactor and associated wiring for public elevator 2. The contactor failed due to age causing the elevator not to respond.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 4,453             | \$ 3,088                                                    | 69.35                                         |
| 120         | FM-25-0299-AB | Ventura       | Juvenile Courthouse                            | 56-F1       | 1        | HVAC - Replace (1) 1 hp 480v 3-phase motor and (2) 15-amp 600v fuses for air handler unit 2. The parts failed due to usage affecting building temperature.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 7,577             | \$ 7,577                                                    | 100                                           |
| 121         | FM-25-0301-AB | San Francisco | Civic Center Courthouse                        | 38-A1       | 1        | HVAC - Replace (1) 20 hp pump motor and (1) 20 hp VFD at chiller 1, (1) 15 hp pump motor and (1) 15 hp VFD at chiller 2, (1) 5 hp pump motor and (1) 5 hp VFD at chiller 3. Motors and VFD failures due to major PG&E 3-day power disruption/outage/surge causing all 3 chillers to fail.                                                                                                                                                                                                                                                                                                                                                               | \$ 95,365            | \$ 95,365                                                   | 100.00                                        |
| 122         | FM-25-0302-AB | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Replace (1) domestic hot water heat exchanger. The heat exchanger failed due to age and corrosion, allowing water to leak from the system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 154,000           | \$ 105,937                                                  | 68.79                                         |
| 123         | FM-25-0303-AB | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) 2 1/2 inch, (1) 2 inches, and (1) 1 1/4-inch pressure relief valves in 6th floor cafeteria bathroom and (4) 2 ft x 2 ft ceiling tiles on 5th floor public corridor. Pressure relief valves failed due to age allowing water to leak from the 6th floor down to the 5th floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 6 ft x 8 ft containment and (1) 36-inch x 82-inch door barrier. Clean, dry, and sanitize 3 sf of T-bar, 16 sf of terrazzo flooring, and 9 sf of vinyl flooring.                                                              | \$ 39,130            | \$ 26,917                                                   | 68.79                                         |
| 124         | FM-25-0304-AB | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | HVAC - Replace (2) 1 1/2-inch isolation valves, (1) chilled water coil and 7 sf of pipe insulation on the 12th floor. AHU 12-2 chilled water coil failed due to age causing water to leak. Environmental and remediation oversight required due to hazardous materials. Erect (1) 8 ft x 8 ft x 10 ft containment.                                                                                                                                                                                                                                                                                                                                      | \$ 99,534            | \$ 68,469                                                   | 69                                            |
| 125         | FM-25-0306-AB | Los Angeles   | Metropolitan Courthouse                        | 19-T1       | 1        | Plumbing - Replace (1) eye wash station shower combo unit, (1) 1/2-inch ball valve, and (1) 1 1/2-inch ball valve on the 9th floor mechanical room. Eyewash failed due to age causing water to travel from the 9th floor mechanical room down to 8th floor jury assembly room. Erect (1) 6 ft x 6 ft x 8 ft containment. Clean, dry, and sanitize (1) lighting fixture and 20 sf of vinyl flooring.                                                                                                                                                                                                                                                     | \$ 34,054            | \$ 34,054                                                   | 100                                           |
| 126         | FM-25-0307-AB | Los Angeles   | Edmund D. Edelman Children's Court             | 19-Q1       | 1        | Interior finishes - Install (3) 4 ft x 4 ft water diverters, and (1) fan for the basement County office. Water intrusion occurred due to heavy rains affecting different areas of the court. Repairs are being completed under a different FM.                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 12,158            | \$ 8,510                                                    | 70                                            |

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| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|--------------------------------------------------|-------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 127         | FM-25-0308-AB | Los Angeles | Metropolitan Courthouse                          | 19-T1       | 1        | Elevators - Replace (1) load weigher unit on public elevator 9. The unit failed due to age causing the elevator to stop working, impacting court operations. Costs include calibrating and testing the new unit.                                                                                                                                                                                                                                                | \$ 28,497            | \$ 26,941                                                   | 95                                            |
| 128         | FM-25-0316-AB | San Diego   | Central Courthouse                               | 37-L1       | 1        | Exterior Shell - Exterior Leak - Replace 4 LF of window sealant, (1) 2 ft x 2 ft ceiling tile, 2 sf of drywall and restore 12 sf of drywall on the 22nd floor jury deliberation room. The sealant failed allow rain to enter the 22nd floor. Environmental oversight required due to category 2 water. Erected (1) 3 ft x 3 ft ceiling containment. Clean, dry, and sanitize 30 sf of drywall, 8 sf of metal T-bar grid, 40 sf of drywall, and 20 sf of carpet. | \$ 14,452            | \$ 14,452                                                   | 100.00                                        |
| 129         | FM-25-0318-AB | San Diego   | East County Regional Center                      | 37-I1       | 1        | Elevator - Replace (2) safety landing door guides on public elevator 5. The guides have failed due to age and use impacting the elevators operation.                                                                                                                                                                                                                                                                                                            | \$ 4,016             | \$ 2,719                                                    | 68                                            |
| 130         | FM-25-0320-AB | Imperial    | El Centro Criminal Courthouse                    | 13-G1       | 1        | HVAC - Replace (1) 460v 9 AMP condenser fan motor on chiller circuit 2. Condenser fan failed causing chiller to trip in alarm and building temperatures to rise out of setpoint.                                                                                                                                                                                                                                                                                | \$ 16,717            | \$ 16,717                                                   | 100.00                                        |
| 131         | FM-25-0321-AB | Kern        | Metropolitan Division                            | 15-A1       | 1        | Plumbing - Replace 7 LF of 3/4 inch galvanizes pipe, (1) 3/4 inch hose bib, and (1) 3/4 inch isolation valve for an exterior water supply. The pipe failed due to age and had to be excavated 3 ft down to access broken pipe.                                                                                                                                                                                                                                  | \$ 6,256             | \$ 3,910                                                    | 62.50                                         |
| 132         | FM-25-0322-AB | Los Angeles | Van Nuys Court Complex Parking Structure         | 19-AX6      | 1        | Plumbing - Mechanically clear 30 LF of debris in sump pump mainline. The pump was clogged due to debris, causing a flood in sump pump room and parking lot. Work includes extracting water from the flooded areas prior to clearing the mainline.                                                                                                                                                                                                               | \$ 12,398            | \$ 11,126                                                   | 89.74                                         |
| 133         | FM-25-0325-AB | Riverside   | Larson Justice Center                            | 33-C1       | 1        | Vandalism - Replace (1) fire hydrant, (4) sprinkler heads, (2) 1/2 inch escutcheon cover plates, (3) break-away backflow locks, and (1) 14 ft x 14 ft section of bird deterrent netting above front entrance canopy. An individual parked their vehicle in front of the building, after hours, and lit it on fire resulting in activation of exterior fire suppression and damage to components. Work requires the use of a lift. Restitution is being sought.  | \$ 23,949            | \$ 23,323                                                   | 97.39                                         |
| 134         | FM-25-0330-AB | Los Angeles | Hollywood Courthouse                             | 19-S1       | 1        | Interior Finishes – Erect (1) 3 ft x 7 ft critical barrier. Water intrusion event occurred due to heavy rains affecting the basement stairwell and the 1st floor Court office. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 305 sf of carpet, 40 sf of drywall, and 100 sf of concrete floor. Repairs are being completed under a different FM.                                                           | \$ 28,924            | \$ 26,347                                                   | 91.09                                         |
| 135         | FM-25-0333-AB | Los Angeles | Van Nuys Courthouse West                         | 19-AX2      | 1        | Fire Protection - Fire Protection Systems Leak - Replace (1) 8 inch coupling, (1) 8 inch adapter, (1) 8 inch flange adapter, (1) 8 inch bolt kit, and (1) 8 inch gasket on the fire pump. Parts failed due to age, causing the connection line to leak. Deficiencies were found during the monthly PM.                                                                                                                                                          | \$ 10,407            | \$ 8,376                                                    | 80.48                                         |
| 136         | FM-25-0339-AB | San Diego   | Central Courthouse                               | 37-L1       | 1        | Vandalism - Restore (1) 11 ft x 16 inch x 18 inch, (1) 14 ft x 16 inch x 18 inch, and (1) 16 ft x 16 inch x 18 inch 1st floor courtroom audience seating wood benches. Benches were etched and scratched by unknown individuals. Work includes sanding, staining, and sealing benches.                                                                                                                                                                          | \$ 7,466             | \$ 7,466                                                    | 100                                           |
| 137         | FM-25-0341-AB | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | HVAC - Replace (1) pressure relief valve for boiler 2. The valve failed due to age and use, affecting heating throughout the building.                                                                                                                                                                                                                                                                                                                          | \$ 2,632             | \$ 1,935                                                    | 73.51                                         |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|--------------------------------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 138         | FM-25-0342-AB | Los Angeles | Torrance Courthouse                              | 19-C1       | 1        | Elevators- Replace (1) door control board on Judges elevator 5. Board failed due to age causing entrapments.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 2,328             | \$ 2,328                                                    | 100.00                                        |
| 139         | FM-25-0344-AB | Los Angeles | Burbank Courthouse                               | 19-G1       | 1        | HVAC - Replace (1) 480v 2HP condenser fan motor, (1) fan blade, (1) contactor, and associated wiring on air cooled chiller 01. The components failed due to age, affecting cooling throughout the south side of the building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 7,004             | \$ 6,357                                                    | 91                                            |
| 140         | FM-25-0345-AB | Los Angeles | Glendale Courthouse                              | 19-H1       | 1        | HVAC - Replace (1) compressor, (1) refrigerant valve, (1) refrigerant filter dryer, and 10 lbs. of refrigerant on package unit 01 compressor. Parts failed due to age affecting the ability to control temperature throughout the annex side of the building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 9,499             | \$ 8,601                                                    | 90.54                                         |
| 141         | FM-25-0346-AB | El Dorado   | Cameron Park                                     | 09-C1       | 1        | Utilities - Replace (1) 3/4-inch propane pressure regulator, (2) 1/4 inch ball valves along with associated pipe and connection fittings for the comfort heating equipment. Parts failed due to age and were found while refilling the propane tank. Work occurred after hours.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 4,551             | \$ 4,551                                                    | 100                                           |
| 142         | FM-25-0347-AB | Los Angeles | Pasadena Courthouse                              | 19-J1       | 1        | Plumbing - Fixture Leak - Replace (1) toilet flush valve in 2nd floor women's employee restroom and 8 SF of carpet in 1st floor courtroom. Flush valve failed due to usage causing the toilet to continuously flush resulting in the toilet to overflow and leak down to the 1st floor. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 3 ft x 7 ft critical barrier on the 2nd floor, (1) 4 ft x 6 ft containment, and (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitize 150 sf of floors, 50 sf of ceilings and walls.                                                                                                                                                                                                                   | \$ 26,070            | \$ 26,070                                                   | 100.00                                        |
| 143         | FM-25-0348-AB | Los Angeles | Pomona Courthouse South                          | 19-W1       | 1        | Interior Finishes - Replaced (4) 1 ft x 1 ft concealed spline ceiling tiles in 3rd floor public hallway. The ceiling tiles failed due to age. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 7 ft x 4 ft x 10 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitize 250 sf of floor and 250 sf of walls.                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 13,696            | \$ 13,696                                                   | 100.00                                        |
| 144         | FM-25-0349-AB | Los Angeles | Norwalk Courthouse                               | 19-AK1      | 1        | Exterior Shell - Exterior Leak - Replace 30 LF of roof sealant, 30 LF of 4 inch cast iron pipe and associated fittings, (8) 1 ft x 1 ft ceiling tiles, 25 sf of carpet, and 12 sf of carpet tiles in 7th floor room 712A . Roof sealant failed due to age allowing rainwater to leak down into the 7th floor court room. The cast iron pipe failed due age and was discovered while work on the roof leak occurred and allowed water to leak down into the 1st floor courtroom and basement. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 4 ft x 20 ft water catch, (1) 6 ft X 8 ft x 10 ft containment, (1) 21 ft X 6 ft X 11 ft containment, and (2) 3 ft x 7 ft decontamination chambers. Clean, dry and sanitize 600 sf of floors and 600 sf walls. | \$ 41,272            | \$ 35,093                                                   | 85.03                                         |
| 145         | FM-25-0350-AB | Los Angeles | Norwalk Courthouse                               | 19-AK1      | 1        | Elevators - Replace (1) main control board, (1) drive board and (1) electrical contactor for public elevator 04. Components failed due to age, causing the elevator not to respond.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 6,144             | \$ 5,224                                                    | 85.03                                         |
| 146         | FM-25-0352-AB | San Diego   | Central Courthouse                               | 37-L1       | 1        | Vandalism - Restore (10) 4 ft by 16 ft wooden benches in the 11th floor public hallway. Benches were etched with graffiti by unknown individuals. Work includes removing the benches and sanding, staining, and sealing them.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 6,751             | \$ 6,751                                                    | 100                                           |
| 147         | FM-25-0362-AB | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | Exterior Shell - Exterior Leak - Replace (4) interior and exterior window sealings for the 2nd floor jury room and chambers. The sealings were damaged during a rainstorm, allowing water to leak into the chambers and jury room. Environmental oversight and remediation required due to category 2 water. Erect (2) 4 ft x 10 ft x 8 ft containments. Clean, dry, and sanitize 25 sf of carpet, 15 sf of drywall, and 7 sf of cove base.                                                                                                                                                                                                                                                                                                                                                                                | \$ 47,536            | \$ 34,944                                                   | 73.51                                         |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION       | FACILITY NAME                        | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|----------------|--------------------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 148         | FM-25-0363-AB | Imperial       | El Centro Criminal Courthouse        | 13-G1       | 1        | HVAC - Replace (1) 460v 9 AMP condenser fan motor on chiller circuit 2. Condenser fan failed causing chiller to trip in alarm and building temperatures to rise out of setpoint.                                                                                                                                                                                                                                                                                           | \$ 16,717            | \$ 16,717                                                   | 100                                           |
| 149         | FM-25-0364-AB | Ventura        | Simi Valley - East County Courthouse | 56-B1       | 1        | Roof - Roof Leak - Restore 20 LF of roofing seams and replace 4 sf of drywall and paint 10 sf of drywall ceiling in the employee restroom on 2nd floor. The roof membrane failed during a recent rain storm allowing water to leak from the roof down to the 2nd floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 7 ft critical barrier. Clean, dry and sanitize 18 sf of drywall ceiling and 9 sf of ceramic floor tile. | \$ 28,922            | \$ 17,859                                                   | 62                                            |
| 150         | FM-25-0365-AB | Imperial       | El Centro Criminal Courthouse        | 13-G1       | 1        | Interior Finishes - Replace (1) pivot hinge and a 3 ft x 6 inch x 1 1/2 inch wood panel on audience seating pivot door in 2nd floor courtroom. Door hinge failed due to use causing wood panel to splinter.                                                                                                                                                                                                                                                                | \$ 4,135             | \$ 4,135                                                    | 100.00                                        |
| 151         | FM-25-0366-AB | San Bernardino | San Bernardino Justice Center        | 36-R1       | 1        | HVAC - Replace (1) controller on chiller 1. Controller failed due to age causing chiller to lose communication with the BAS.                                                                                                                                                                                                                                                                                                                                               | \$ 8,949             | \$ 8,949                                                    | 100                                           |
| 152         | FM-25-0367-AB | San Bernardino | San Bernardino Justice Center        | 36-R1       | 1        | Fire Protection - Replace (4) 12v 100Ah batteries and (2) 12v 55Ah batteries on fire panel. Batteries failed due to age resulting in a trouble alarm.                                                                                                                                                                                                                                                                                                                      | \$ 8,390             | \$ 8,390                                                    | 100.00                                        |
| 153         | FM-25-0368-AB | Los Angeles    | Van Nuys Courthouse West             | 19-AX2      | 1        | Exterior Shell - Replace 4 LF of window seals and 20 sf of drywall in 9th floor the judges chamber. The window seal failed due to age allowing rain to leak into chambers. Environmental oversight and remediation are required due to category 2 water. Erect (1) 10 ft x 2 ft catch-all. Cleaned dry and sanitize (1) window frame, and approximately 10 sf of carpet.                                                                                                   | \$ 28,361            | \$ 22,825                                                   | 80.48                                         |
| 154         | FM-25-0369-AB | San Bernardino | Fontana Courthouse                   | 36-C1       | 1        | Fire Protection - Replace (1) pull station, (2) 12v 55Ah batteries, adjust sound level of horn strobes, and relocate (1) smoke detector in the 2nd floor public hallway and restore (1) 2nd floor private bathroom hallway horn strobe. Parts failed due to age causing the fire alarm panel to trip.                                                                                                                                                                      | \$ 4,570             | \$ 3,799                                                    | 83.13                                         |
| 155         | FM-25-0370-AB | San Bernardino | Rancho Cucamonga Courthouse          | 36-F1       | 1        | Plumbing - Erect (1) 3 ft x 3 ft x 8 ft decontamination chamber, (1) 3 ft x 6 ft x 8 ft containment and clean, dry, and sanitize 210 SF of floors and 100 SF of walls. Environmental oversight and remediation required due to category 2 water. Plumbing isolation valve failed due to age and was repaired by County.                                                                                                                                                    | \$ 19,068            | \$ 14,501                                                   | 76.05                                         |
| 156         | FM-25-0371-AB | San Diego      | North County Regional Center - North | 37-F2       | 1        | HVAC - Replace (1) BAS controller on VAV box in 1st floor courtroom. Controller failed due to age causing loss of cooling in the courtroom. Work to be performed after hours.                                                                                                                                                                                                                                                                                              | \$ 4,035             | \$ 4,035                                                    | 100.00                                        |
| 157         | FM-25-0375-AB | Los Angeles    | Monrovia Training Center             | 19-N1       | 1        | HVAC - Replace 25 sf of metal roof ducting, and (6) 1 ft x 1 ft ceiling tiles on 1st floor County office. The roof ducting failed due to age, allowing water to leak into the office below. Environmental oversight and remediation required due to category 2 water. Erect (1) water diverter. Clean, dry, and sanitize 6 sf of carpet, 8 sf of hardwood desk surfaces, 3 sf of hard plastic electronics, and 4 sf of HVAC registers.                                     | \$ 31,439            | \$ 22,098                                                   | 70.29                                         |
| 158         | FM-25-0379-AB | Los Angeles    | Glendale Courthouse                  | 19-H1       | 1        | HVAC - Replace (3) compressors, (4) refrigeration filters , (2) refrigeration expansion valves, (2) condenser fan motors and fan blades, 100 lbs. of refrigerant, 3 gallons of refrigeration oil, (1) control board and associated wiring for chiller 02. All components failed due to age, affecting the cooling throughout the 2nd floor.                                                                                                                                | \$ 76,229            | \$ 69,018                                                   | 90.54                                         |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION       | FACILITY NAME                      | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|----------------|------------------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 159         | FM-25-0380-AB | Los Angeles    | Beverly Hills Courthouse           | 19-AQ1      | 1        | Plumbing - Storm Drain Leak - Replace 50 LF of 4 inch cast iron sewer line, (20) 4 inch heavyweight couplings, (4) 2 inch heavyweight couplings, 132 sf of 1 ft x 1 ft concealed spline ceiling tiles, 1 2ft x 4 ft light fixture, and 20 sf of 24 inch x 24 inch carpet squares on 1st floor Sheriffs office. Drain line crack above the ceiling due to age causing water to leak down to the 1st floor. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 11 ft x 12 ft x 10 ft containment and (1) 20 ft x 8 ft x 10 ft containment. Clean and sanitize 1443 sf of hard surface, 843 carpet floor and 600 sf of concrete wall. | \$ 74,567            | \$ 74,567                                                   | 100.00                                        |
| 160         | FM-25-0381-AB | Los Angeles    | Beverly Hills Courthouse           | 19-AQ1      | 1        | Fire protection - Fire Sprinkler Leak - Replace 10 LF of 1 1/2 inch galvanized pipe and (1) 1 1/2 inch angle globe valve on the fire sprinkler drain line in parking structure. The pipe and valve failed due to corrosion, allowing water to leak from the system.                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 4,755             | \$ 3,781                                                    | 79.52                                         |
| 161         | FM-25-0382-AB | San Mateo      | Northern Branch Courthouse         | 41-C1       | 1        | HVAC - Replace (1) control board, (1) burner gasket, (1) pressure relief valve, and (1) intake duct box filter at old wing boiler. Boiler components failed due to age causing loss of HHW. Cost includes reprograming for controls integration.                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 15,508            | \$ 12,904                                                   | 83.21                                         |
| 162         | FM-25-0383-AB | San Bernardino | Barstow Courthouse                 | 36-J1       | 1        | HVAC - Replace (1) 600v fuse on chiller 1. Fuse failed due to age impacting building conditioning.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 4,906             | \$ 4,906                                                    | 100                                           |
| 163         | FM-25-0384-AB | San Francisco  | Hall of Justice                    | 38-B1       | 1        | Elevators - Install (16) door restrictors on (4) in-custody transport elevators 9, 10, 11 and 12 at each landing. Restrictor installation required to meet new regulatory standards.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 41,432            | \$ 41,432                                                   | 100                                           |
| 164         | FM-25-0385-AB | Los Angeles    | East Los Angeles Courthouse        | 19-V1       | 1        | HVAC - Mechanical Systems Leak - Replace (1) sensor board for the chillers leak refrigerant system. The sensor board failed due to age, causing false alarms in the system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 5,751             | \$ 4,469                                                    | 77.72                                         |
| 165         | FM-25-0386-AB | San Francisco  | Civic Center Courthouse            | 38-A1       | 1        | Exterior Shell - Replace (1) roll-up door motor and edge guard at loading dock. Motor failed due to age causing door to not open.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 14,000            | \$ 14,000                                                   | 100                                           |
| 166         | FM-25-0391-AB | Los Angeles    | San Fernando Courthouse            | 19-AC1      | 1        | Roof - Replace 12 sf of 2 ft x 2 ft ceiling tiles in the 2nd floor courtroom and restore 30 sf of roofing. During a recent rain, water penetrated the worn roof segment and traveled down to the 2nd floor, impacting ceiling tiles and carpet. Environmental oversight and remediation are required due to category 2 water. Clean, dry, and sanitize 12 LF of metal T-bar and 4 sf of carpet.                                                                                                                                                                                                                                                                                                 | \$ 39,038            | \$ 32,561                                                   | 83.41                                         |
| 167         | FM-25-0393-AB | Los Angeles    | Edmund D. Edelman Children's Court | 19-Q1       | 1        | Roof - Storm Drain Leak - Restore 550 sf of roofing membrane. The membrane failed during a storm, allowing water to leak from the roof, down to the 6th floor Judges chambers. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 10 ft x 9 ft containment. Clean, dry, and sanitize 48 sf of drywall and 4 sf of carpet.                                                                                                                                                                                                                                                                                                                               | \$ 73,280            | \$ 51,289                                                   | 69.99                                         |
| 168         | FM-25-0394-AB | Santa Barbara  | Figuroa Division                   | 42-B1       | 1        | Exterior Shell -Storm Drain Leak - Install 1,370 sf temporary flooring in the basement lockup. Storm drain line was blocked with debris, resulting in water flooding a planter box adjacent to the building. This resulted in water entering the building. Environmental oversight and remediation are required due to category 2 water. Clean, dry, and sanitize 1,370 sf of ceramic floor tile, 180 sf wall tile, 170 sf vinyl floor, 40 sf plaster, 500 sf concrete flooring, and 60 LF of cove base. Clearing of the storm drain line addressed under a separate FM.                                                                                                                        | \$ 30,052            | \$ 30,052                                                   | 100.00                                        |

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| Item Number | FM NUMBER     | LOCATION      | FACILITY NAME                 | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|---------------|-------------------------------|-------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 169         | FM-25-0395-AB | Los Angeles   | East Los Angeles Courthouse   | 19-V1       | 1        | Roof - Storm Drain Leak - Restore 400 sf of roofing membrane around roof drains and replace 12 sf of 2 ft x 2 ft ceiling tiles in 4th floor courtroom. The membrane failed during a storm, allowing water to leak from the roof down to the 4th floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 4 ft x 9 ft containment, and (1) 6 ft x 6 ft x 10 ft containment. Clean, dry, and sanitize 8 sf of carpet, (1) light fixture, 9 sf of drywall, and 9 sf of ceramic floor tiles. | \$ 49,354            | \$ 38,358                                                   | 77.72                                         |
| 170         | FM-25-0396-AB | Kern          | Mojave-Main Court Facility    | 15-I1       | 1        | HVAC - Replace (1) temperature sensor for package unit 3. The sensor failed due to age, affecting courthouse temperatures.                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 7,412             | \$ 7,412                                                    | 100                                           |
| 171         | FM-25-0402-AB | San Francisco | Civic Center Courthouse       | 38-A1       | 1        | Exterior Shell - Replace (1) interchangeable core cylinder/housing at exterior lobby door. Lock failed due to exposure, preventing the door from securing properly. Cost includes removing 800 lbs. door as the lock is located on the bottom of the door.                                                                                                                                                                                                                                                                        | \$ 5,885             | \$ 5,885                                                    | 100                                           |
| 172         | FM-25-0403-AB | Santa Clara   | Palo Alto Courthouse          | 43-D1       | 1        | Grounds and Parking - Replace 1 LF of 1 1/2 inch galvanized pipe at landscaped area next to Grand Ave sidewalk. Pipe failed due to root intrusion. Cost includes excavating area and locating the leak.                                                                                                                                                                                                                                                                                                                           | \$ 14,714            | \$ 9,717                                                    | 66.04                                         |
| 173         | FM-25-0408-AB | Kern          | Arvin/ Lamont Branch          | 15-H1       | 1        | Grounds and Parking Lot - Replace (1) control board for employee gate operator. The control board failed due to usage making the gate non-operation.                                                                                                                                                                                                                                                                                                                                                                              | \$ 2,824             | \$ 1,720                                                    | 60.91                                         |
| 174         | FM-25-0409-AB | Kern          | Metropolitan Division         | 15-A1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) gate valve packing nut for the domestic water system. The gate valve failed due to age, allowing water to leak from the 6th floor to the 2nd floor public restrooms. Environmental oversight and remediation required to due category 2 water. Erect (8) 4 ft x 7 ft critical barriers. Clean, dry, and sanitize 50 sf of plaster walls, 495 sf of ceilings, and 10 sf of wall tiles.                                                                                           | \$ 54,344            | \$ 33,965                                                   | 63                                            |
| 175         | FM-25-0410-AB | Kern          | Metropolitan Division         | 15-A1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) gate valve for the domestic water system. The gate valve failed due to age, allowing water to leak in the 4th floor public restroom. Environmental oversight and remediation required to due category 2 water. Erect (1) 4 ft x 7 ft critical barrier. Clean, dry and sanitize 40 sf of plaster walls, 180 sf of ceilings, and 90 sf of wall tiles.                                                                                                                             | \$ 37,287            | \$ 23,304                                                   | 62.50                                         |
| 176         | FM-25-0413-AB | Imperial      | El Centro Criminal Courthouse | 13-G1       | 1        | Grounds and Parking Lot - Replace (4) 6 inch wheels, (2) tracks and associated parts on the judges parking gate. The gate would slip off the track during rain events, impacting the gates operation. The new track will be grooved to prevent future incidents.                                                                                                                                                                                                                                                                  | \$ 14,032            | \$ 14,032                                                   | 100.00                                        |
| 177         | FM-25-0414-AB | San Diego     | East County Regional Center   | 37-I1       | 1        | Plumbing - Sewer Line Leak - Replace 20 LF of 4 inch cast iron pipe, (1) 4 inch combination fitting, (2) 4 inch Wye, (1) 4 inch 90s fittings, (1) blind plug, and (5) ceiling tiles 8th floor staff office area. Pipe cracked due to age allowing water to leak onto the surfaces below. Environmental oversite is required due to category 3 water. Erect (1) 6 ft x 8 ft containment. Clean, dry, and sanitize 80 sf drywall, 25 LF of cove base, 160 sf of carpet and affected office furniture.                               | \$ 29,107            | \$ 19,708                                                   | 67.71                                         |
| 178         | FM-25-0416-AB | San Diego     | Central Courthouse            | 37-L1       | 1        | Vandalism - Restore the window sills in the 11th floor public hallway. The window ledges were defaced with permanent marker and etched graffiti by an unknown individual. Work requires sanding, staining and sealing the sills.                                                                                                                                                                                                                                                                                                  | \$ 8,275             | \$ 8,275                                                    | 100.00                                        |
| 179         | FM-25-0417-AB | Imperial      | El Centro Criminal Courthouse | 13-G1       | 1        | Elevators - Replace (1) call button and reprogrammed the phone on elevator 1. Button failed causing the elevator to not respond to calls.                                                                                                                                                                                                                                                                                                                                                                                         | \$ 4,421             | \$ 4,421                                                    | 100.00                                        |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION       | FACILITY NAME            | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|----------------|--------------------------|-------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 180         | FM-25-0418-AB | San Diego      | Central Courthouse       | 37-L1       | 1        | Vandalism - Restore (2) benches 4 ft by 16 inch, (1) wood column divider located in the 11th floor public hallway. Benches and column were etched with graffiti by unknown individuals. Work includes removing the benches and sanding, staining, and sealing them.                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 3,844             | \$ 3,844                                                    | 100.00                                        |
| 181         | FM-25-0419-AB | San Bernardino | Barstow Courthouse       | 36-J1       | 1        | Security - Replace (2) door lock and rod assemblies in 2nd floor courtroom. Locks failed due to age and are obsolete.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 12,252            | \$ 12,252                                                   | 100.00                                        |
| 182         | FM-25-0421-AB | Los Angeles    | San Fernando Courthouse  | 19-AC1      | 1        | Roof - Exterior Leak - Replace 25 sf of roof underlayment, 10 LF of stairwell wall sealant and 6 sf of ceiling tile on 1st floor office space. Water intrusion event occurred due to heavy rains affecting different areas of the court. Environmental oversight and remediation are required due to category 2 water. Installed (1) 7 ft x 10 ft barrier containment. Clean, dry, and sanitize (1) light fixture, 8 LF of metal T-bar, and 4 sf of carpet.                                                                                                                                                                                                                                                                  | \$ 42,232            | \$ 35,226                                                   | 83                                            |
| 183         | FM-25-0422-AB | Los Angeles    | Beverly Hills Courthouse | 19-AQ1      | 1        | Plumbing - Fixture Leak - Replace (1) 2 inch P-Trap, (1) 2 inch tee, (1) 2 1/8 inch bend, 5 LF of 2 inch cast iron pipe, and (6) 2 inch heavyweight couplings at 1st floor custodial room. Pipe failed due to age and scaling that caused a blockage allowing water to leak into surrounding areas and the parking area below. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Installed (1) 4 ft x 26 ft floor covering and (1) 22 SF catchall. Erect (1) 40 inch x 90 inch containment in 1 floor Custodial room. Clean and sanitize 852 sf of hard surface, 584 sf of concrete flooring, 268 sf of concrete wall.                                                   | \$ 18,908            | \$ 18,908                                                   | 100.00                                        |
| 184         | FM-25-0423-AB | Los Angeles    | Beverly Hills Courthouse | 19-AQ1      | 1        | Plumbing - Replaced (1) 75-gallon water heater. Heater failed due to age, impacting hot water to the building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 6,617             | \$ 5,262                                                    | 79.52                                         |
| 185         | FM-25-0424-AB | Los Angeles    | Beverly Hills Courthouse | 19-AQ1      | 1        | HVAC - Hydronic Mechanical Pipe Leak - Replace 20 LF of 3 inch cast iron piping, 10 LF of 2 inch cast iron pipe, and (2) float valves on cooling towers drains line system and 4 sf of plaster ceiling, 1 sf of plaster wall, and (2) 2 ft x 2 ft ceiling tiles in the 3rd floor judges chamber and restroom. Drain line crack due to age allowing water to leak into chambers and restroom. Environmental oversight and remediation are required due to category 2 water. Erect (1) 8 ft x 8 ft x 8 ft containment, (1) 40 inch x 90 inch door barrier, and (1) 5 ft x 5 ft x 8 ft door barrier. Clean and sanitize 4 sf of carpet, 4 sf of T-Bar, 4 sf of vinyl floor tiles, 8 sf of plaster ceiling, and 1 light fixture. | \$ 43,866            | \$ 34,882                                                   | 79.52                                         |
| 186         | FM-25-0425-AB | Los Angeles    | Beverly Hills Courthouse | 19-AQ1      | 1        | Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch cast iron piping, (1) 4 inch medium sweep, and (4) 4 inch heavyweight couplings to the 3 floor jury restroom drain line and (8) 2 ft x 2 ft and (6) 24 inch x 24 inch ceiling tiles in the 2 floor judges chamber. Drain line failed due to age allowing water to leak from the 3rd floor to the 2nd floor. Environmental oversight and remediation are required due to category 3 water. Erect (1) 14 ft x 7 ft x 9 ft containment and (1) 36 inch x 76 inch decontamination chamber. Clean, dry, and sanitize 1,428 sf of hard surface and 32 LF of T-Bar Grid.                                                                                                       | \$ 29,294            | \$ 29,294                                                   | 100.00                                        |

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| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME                        | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|--------------------------------------|-------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 187         | FM-25-0426-AB | Los Angeles | Inglewood Courthouse                 | 19-F1       | 1        | Fire Protection - Fire Sprinkler Leak – Replace 10 LF of 3/4 inch steel piping and (1) fire sprinkler head on the 4th floor elevator shaft. Replace 62 sf of flooring on the 4th floor DA office closet. The fire sprinkler was damaged during elevator testing and inspection. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (2) 40 inch x 90 inch, (1) 8 ft x 3 ft x 10 ft containment, (1) 6 ft x 22 ft and (1) 25 ft x 25 ft critical barriers. Cleaned, dried, and sanitized 150 sf of vinyl flooring, 450 sf of carpet, 3,450 sf of concrete flooring, and 588 sf of wall surfaces. | \$ 54,591            | \$ 40,703                                                   | 74.56                                         |
| 188         | FM-25-0428-AB | Los Angeles | Burbank Courthouse                   | 19-G1       | 1        | HVAC – Replace 25 SF of epoxy, 8 LF of duct sealant, and 80 SF of duct insulation for Air Handler 2. The drain pan epoxy failed due to age affecting the other components allowing condensation water to leak the basement machine room creating a safety hazard. No environmental and remediation required.                                                                                                                                                                                                                                                                                                                                            | \$ 9,183             | \$ 8,334                                                    | 90.76                                         |
| 189         | FM-25-0429-AB | San Diego   | North County Regional Center - North | 37-F2       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) pneumatic water supply valve, (1) 2 ft x 4 ft ceiling tile, and associated fittings in basement office plenum space. Valve failed due to age. Environmental oversight and remediation are required due to category 2 water. Erect (3) 8 ft x 8 ft containment, (1) 3 ft x 8ft containment, and (1) 2 ft x 6 ft ceiling containment. Clean, dry, and sanitize 12 sf concrete flooring, 24 LF metal T-bar grid, and 20 sf of metal file rack.                                                                                                                                                           | \$ 20,409            | \$ 20,409                                                   | 100.00                                        |
| 190         | FM-25-0430-AB | Los Angeles | Van Nuys Courthouse West             | 19-AX2      | 1        | Roof - Storm Drain Leak - Replace 3 LF of sealant at the roof drain and(5) 1 ft x 1 ft ceiling tiles in the 10th floor office space. The sealant failed due to age allowing water to enter the building and travel to the 10th floor. Environmental oversight and remediation are required due to category 2 water. Erect (1) 4 ft x 4 ft x 9 ft high containment. Clean, dry, and sanitize 60 sf of metal wall framing with blinds and glass, and 10 sf of carpet.                                                                                                                                                                                     | \$ 25,124            | \$ 20,219                                                   | 80.48                                         |
| 191         | FM-25-0431-AB | Los Angeles | Glendale Courthouse                  | 19-H1       | 1        | Plumbing - Fixture Leak - Replace (1) toilet flange, (1) toilet tail piece, (1) flush valve, and (1) wax ring in 1st floor holding cell. Parts failed due to age, allowing water to leak onto the floor. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 3 ft x 7 ft critical barrier, and (1) 3 ft x 7 ft decontamination chambers. Clean, dry, and sanitize 105 sf of concrete floor, 50 sf of plaster wall, and 2 sf of concrete bench.                                                                                                                                              | \$ 20,077            | \$ 20,077                                                   | 100                                           |
| 192         | FM-25-0432-AB | Los Angeles | El Monte Courthouse                  | 19-O1       | 1        | Plumbing - Fixture Leak - Replace (1) toilet tail piece and associated fittings to holding cell toilet on the 1st floor. Tailpiece failed due to age allowing water to leak down affecting the basement holding cell in main lock up. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (2) 3 ft x 7 ft critical barriers, and (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitize 150 sf of floors, 150 sf ceilings and 100 sf walls.                                                                                                                                          | \$ 9,021             | \$ 9,021                                                    | 100.00                                        |
| 193         | FM-25-0433-AB | San Diego   | East County Regional Center          | 37-I1       | 1        | Plumbing - Replace (1) domestic water heater and extend the concrete pad in the basement to fit the new unit. The hot water heater failed due to age, impacting building hot water. New hot water heater is wider than the previous one, requiring the pad be extended.                                                                                                                                                                                                                                                                                                                                                                                 | \$ 45,228            | \$ 30,624                                                   | 67.71                                         |
| 194         | FM-25-0435-AB | San Diego   | Central Courthouse                   | 37-L1       | 1        | Vandalism - Restore vertical wooden panel in the 11th floor public hallway. Panel was etched with graffiti by an unknown individual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 2,899             | \$ 2,899                                                    | 100.00                                        |

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| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME           | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|-------------------------|-------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 195         | FM-25-0436-AB | Los Angeles | Pomona Courthouse South | 19-W1       | 1        | Interior Finishes - Replace (4) 12 inch x 12 inch concealed spline ceiling tiles in 4th floor courtroom. The ceiling tiles failed due to age, affecting court operations. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 5 ft x 6 ft containment, and (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitize 100 sf of floors and 5 sf of desk space.                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 11,287            | \$ 11,287                                                   | 100.00                                        |
| 196         | FM-25-0437-AB | Los Angeles | Pomona Courthouse South | 19-W1       | 1        | Interior Finishes - Replace (3) 12 inch x 12 inch concealed spline ceiling tiles on 4th floor secure hallway. The ceiling tiles failed due to age. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 3 ft x 6 ft containment, and (1) 3 ft x 7 ft decontamination chamber. Clean, and sanitize 50 sf of floors.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 19,999            | \$ 18,227                                                   | 91                                            |
| 197         | FM-25-0438-AB | Los Angeles | Pomona Courthouse South | 19-W1       | 1        | Interior Finishes - Replace (9) 12 inch x 12 inch concealed spline ceiling tiles on the 7th floor secure hallway. The ceiling tiles failed due to age. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 4 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitize 200 sf of floors.                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 10,890            | \$ 9,925                                                    | 91.14                                         |
| 198         | FM-25-0439-AB | Los Angeles | Pomona Courthouse South | 19-W1       | 1        | HVAC - Replaced (1) 15,000 BTU evaporator, 10 LF of 1/2 inch copper pipe, and associated fittings to split system air conditioning unit 2. The evaporator failed due to age, affecting all cooling to the basement main server room.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 10,697            | \$ 9,749                                                    | 91.14                                         |
| 199         | FM-25-0440-AB | Los Angeles | Pomona Courthouse South | 19-W1       | 1        | Plumbing - Storm Drain Leak - Replace 5 LF of 4 inch cast iron pipe, and (6) 12 inch x 12 inch concealed spline ceiling tiles in 7th floor jury assembly room. The pipe failed due to age, allowing water to leak down from the roof to the 7th floor. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 7 ft x 7 ft containment, and (1) 3 ft x 7 ft decontamination chamber. Clean, dry, sanitize 50 sf of floors, and 50 sf of ceiling.                                                                                                                                                                                                                                                                                                                                      | \$ 14,439            | \$ 13,160                                                   | 91                                            |
| 200         | FM-25-0443-AB | Los Angeles | Pomona Courthouse South | 19-W1       | 1        | HVAC - Replaced (1) bearing and gasket overhaul kit and (1) shaft coupling to condenser water pump 02. The bearings had failed due to age, causing the pump to become misaligned and causing water to leak on the ground affecting the ability to control temperatures throughout the building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 16,982            | \$ 15,477                                                   | 91.14                                         |
| 201         | FM-25-0444-AB | Los Angeles | Pomona Courthouse South | 19-W1       | 1        | Plumbing - Fixture Leak - Replace (1) hose bib in the second floor machine room, (20) 12 inch x 12 inch concealed spline ceiling tiles and 100 sf of carpet in the 1st floor secured employee entrance. The hose bib failed due to age, allowing water to leak from 2nd floor down into the 1st floor. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 11 ft x 15 ft containment and (1) decontamination chamber. Clean, dry, and sanitize 470 sf of floors, 20 sf of ceiling, and X-ray machine.                                                                                                                                                                                                                                                        | \$ 36,965            | \$ 33,690                                                   | 91                                            |
| 202         | FM-25-0445-AB | Los Angeles | Pomona Courthouse South | 19-W1       | 1        | Plumbing - Fixture Leak - Replace (1) 1/2 inch angle stop on 3rd floor judges chambers sink, (40) 12 inch x 12 inch concealed spline ceiling tiles, 135 sf of carpet, 80 LF of cove base, and 20 sf of plaster wall in 1st floor courtroom, and (8) toilet diaphragms throughout the building. Angle stop failed due to age, allowing water to leak down from 3rd floor to 2nd and 1st floor. Work required draining of building water supply. Upon recharging the system the diaphragms failed due to debris in the system. Environmental oversight and remediation are required due to hazardous materials, and category 2 water. Erect (2) 5 FT x 14 FT containments, (1) 14 FT x 16 FT containment and (4) 3 FT x 7 FT critical barriers. Clean, dry, and sanitize 100 SF of floors, 20 SF walls, and 20 sf ceiling. | \$ 69,276            | \$ 69,276                                                   | 100.00                                        |

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|-------------|---------------|-------------|------------------------------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 203         | FM-25-0446-AB | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing -Sewer Line Leak - Replace 1 LF of 3 inch cast iron pipe, 1 LF of 2 inch cast iron pipe, (1) 3 inch cast iron P-Trap, (3) pipe couplings in S level parking, and 8 sf of vinyl floor tile in 1st floor cafeteria. Drain pipe failed due to age leaking water into S-Level Parking. Flooring tile were replaced during repairs to the drain components. Environmental oversight and remediation are required due to category 3 water. Erect (1) 6 ft x 8 ft x 8 ft containment. Clean, dry, and sanitize 30 sf of vinyl floor tile, 100 sf of concrete floor.                                                                                                                     | \$ 28,541            | \$ 19,633                                                   | 69                                            |
| 204         | FM-25-0454-AB | Los Angeles | Santa Monica Courthouse                        | 19-AP1      | 1        | Interior Finishes - Replace 22 sf of VCT flooring in the 1st floor judges chamber restroom. Tiles failed due to age resulting in uneven surface and potential for trip hazards. Environmental oversight and remediation required due to hazardous materials. Erect (1) 4 ft x 5 ft x 8 feet containment and (1) 36 inch x 76 inch decontamination chamber. Clean 210 sf of hard surface and HEPA vacuum and 870 sf of hard surface.                                                                                                                                                                                                                                                       | \$ 18,040            | \$ 18,040                                                   | 100.00                                        |
| 205         | FM-25-0455-AB | Los Angeles | Santa Monica Courthouse                        | 19-AP1      | 1        | Interior Finishes - Replace (20) 12 inch x 12 inch concealed spline ceiling tiles in the IT room. Ceiling tiles failed due to age. Environmental oversight and remediation are required due to hazardous materials. Install 210 sf floor covering placed to affected area. HEPA vacuuming 210 sf of carpet.                                                                                                                                                                                                                                                                                                                                                                               | \$ 6,314             | \$ 6,314                                                    | 100.00                                        |
| 206         | FM-25-0456-AB | Los Angeles | Santa Monica Courthouse                        | 19-AP1      | 1        | Elevators - Replace (1) gasket on public elevator 1. Gasket failed due to age creating an oil leak and grinding noise. Work required removing the couplings to access the gasket. Work occurred after hours.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 9,014             | \$ 7,075                                                    | 78.49                                         |
| 207         | FM-25-0457-AB | San Diego   | East County Regional Center                    | 37-I1       | 1        | Plumbing - Storm Drain Leak - Replace 30 LF of 4 inch cast iron pipe, (1) 4 inch combination, (2) 4 inch cast iron 45 angle, and (3) 4 inch 90 fittings, and (30) Husky bands on the 8th floor. Pipe failed due to age allowing water to leak. Environmental oversight is required due to category 2 water. Erect (1) 20 ft x 8 ft containment and installed (2) dehumidifiers.                                                                                                                                                                                                                                                                                                           | \$ 39,206            | \$ 26,546                                                   | 68                                            |
| 208         | FM-25-0462-AB | Orange      | North Justice Center                           | 30-C1       | 1        | Plumbing - Replace (2) 4 inch domestic water backflow devices. The backflow devices failed due to age.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 28,065            | \$ 25,346                                                   | 90.31                                         |
| 209         | FM-25-0464-AB | Los Angeles | Van Nuys Courthouse East                       | 19-AX1      | 1        | Roof -Exterior Leak - Replace 650 sf of roof membrane and (20) 1 ft x 1 ft ceiling tiles in the 7th floor courtroom. The roof membrane failed due to age, allowing water to leak into the courtroom. Environmental oversight and remediation required due to category 2 water. Erect (6) 4 ft x 10 ft high catch-all. Clean, dry, and sanitize 40 sf of vinyl floor tile.                                                                                                                                                                                                                                                                                                                 | \$ 169,389           | \$ 136,325                                                  | 80.48                                         |
| 210         | FM-25-0465-AB | Riverside   | Temecula                                       | 33-H1       | 1        | County Managed - Exterior Shell - Exterior Leak - Replace 1,250 sf of roofing underlayment and decking, 55 LF of roof gutter, 290 sf of exterior stucco, 480 sf of drywall, 16 wood studs, 160 sf of roof substrate above Judges chambers, conference room and storage room and install 30 LF of corrugated PVC drain line below grade to divert water away from the building. Roof and drains failed due to age and usage which resulted in damage to the roof substrate and walls. Roof tile will be reused. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (2) 8 ft x 4 ft x 10 ft and (1) 16 ft x 8 ft x 10 ft containments. | \$ 144,340           | \$ 144,340                                                  | 100.00                                        |

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|-------------|---------------|-------------|--------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 211         | FM-25-0468-AB | Los Angeles | Santa Monica Courthouse  | 19-AP1      | 1        | Plumbing - Replace of (1) 1/2 inch ball valve, (2) 1/2 inch press 90 degree couplings (2) 1/2 inch press couplings, and (5) 1/2 inch L-copper couplings. Components failed due to age impacting the hot water supply in the 2nd floor Staff Men's restroom. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 40 inch x 90 inch critical barrier and (1) 4 ft x 4 ft x 10 ft decontamination chamber. Clean, dried and sanitized 600 sf of hard surfaces. | \$ 23,257            | \$ 23,257                                                   | 100.00                                        |
| 212         | FM-25-0469-AB | Los Angeles | Santa Monica Courthouse  | 19-AP1      | 1        | HVAC - Domestic Water Pipe Leak - Replace 5 LF of 2 inch black iron piping, (2) couplers, 5 LF of 2 inch fiberglass insulation on hot water line in basement. Pipe failed due to age allowing water to leak into the basement and adjacent hallway. Environmental oversight and remediation are required due to hazardous materials and category 2 water. HEPA vacuum 210 sf of hard surfaces. Clean and sanitize 1,326 sf of hard surface.                                                                             | \$ 32,520            | \$ 32,520                                                   | 100.00                                        |
| 213         | FM-25-0470-AB | Los Angeles | Norwalk Courthouse       | 19-AK1      | 1        | Interior Finishes - Replace (2) 12 inch x 12 inch concealed spline ceiling tiles, (1) audience seat back and bottom in 6th floor courtroom. The ceiling tiles failed due to age. Environmental oversight and remediation required due to hazardous materials. Erect (1) 5 ft x 5 ft x 10 ft containment, and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitize 150 sf of floors and 150 sf ceiling.                                                                                                           | \$ 16,414            | \$ 16,414                                                   | 100.00                                        |
| 214         | FM-25-0471-AB | Los Angeles | Van Nuys Courthouse East | 19-AX1      | 1        | Roof - Exterior Leak - Replace 1,200 sf of roofing membrane and (10) 1 ft x 1 ft ceiling tiles on 1st floor checkpoint area. Roofing failed due to age, allowing water to leak into the security checkpoint area. Environmental oversight and remediation required due to category 2 water. Erect (6) 2 ft x 15 ft high catch-all. Clean, dry, and sanitize 25 sf of terrazzo flooring.                                                                                                                                 | \$ 118,002           | \$ 118,002                                                  | 100.00                                        |
| 215         | FM-25-0472-AB | Los Angeles | Norwalk Courthouse       | 19-AK1      | 1        | Interior Finishes - Replace (6) 24 inch x 24 inch concealed spline ceiling tiles and 15 sf of carpet in 5th floor jury room. The ceiling tiles failed due to age. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 6 ft x 6 ft x 10 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitize 150 sf of walls and 150 sf of ceiling.                                                                                                                     | \$ 21,057            | \$ 21,057                                                   | 100.00                                        |
| 216         | FM-25-0473-AB | Los Angeles | Van Nuys Courthouse East | 19-AX1      | 1        | Roof - Exterior Leak - Replace 2,000 sf of roofing membrane and (50) 1 ft x 1 ft ceiling tiles on 7th floor public areas. Roof failed due to age, allowing water to leak into the 7th floor. Environmental oversight and remediation required due to category 2 water. Erect (2) 2 ft x 10 ft catch all. Clean, dry and sanitize 80 sf of terrazzo flooring.                                                                                                                                                            | \$ 189,066           | \$ 189,066                                                  | 100                                           |
| 217         | FM-25-0474-AB | Los Angeles | Van Nuys Courthouse East | 19-AX1      | 1        | Roof - Exterior Leak - Replace (8) 1 ft x 1 ft ceiling tiles on 1st floor public space. Failure due to previous roof leak. Environmental oversight and remediation required due to category 2 water. Clean, dry and sanitize 10 sf of terrazzo flooring. Roof leak addressed under a separate FM                                                                                                                                                                                                                        | \$ 34,311            | \$ 30,791                                                   | 90                                            |
| 218         | FM-25-0475-AB | Los Angeles | Norwalk Courthouse       | 19-AK1      | 1        | Interior Finishes - Replace (6) 12 inch x 12 inch concealed spline ceiling tiles, and 12 sf of carpet in 4th floor Judges chambers. The ceiling tiles failed due to age. Environmental oversight and remediation required due to hazardous materials. Erect (1) 6 ft x 6 ft x 10 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitize 150 sf of floors and 150 sf of ceiling.                                                                                                                 | \$ 17,268            | \$ 17,268                                                   | 100.00                                        |

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|-------------|---------------|-------------|-------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 219         | FM-25-0477-AB | Los Angeles | Norwalk Courthouse      | 19-AK1      | 1        | Electrical - Replace (5) 10 inch round LED ceiling lights, (1) light switch, 500 LF of 12 AWG wire, 10 LF of half inch conduit and associated fittings in 3rd floor mechanical room. The wire insulation failed due to age. Wire delamination created an electrical short, affecting all lighting in the mechanical room.                                                                                                                                                                                                                                                                                            | \$ 5,028             | \$ 4,275                                                    | 85                                            |
| 220         | FM-25-0478-AB | Los Angeles | Chatsworth Courthouse   | 19-AY1      | 1        | Exterior Shell - Restore 100 LF of window seal on 1st floor office space. Windows seal failed due to age. Environmental oversight and remediation required due to category 2 water. Clean, dry and sanitize (1) wooden desk, 4 sf of drywall, 4 sf of carpet tiles and 36 LF of metal window frame.                                                                                                                                                                                                                                                                                                                  | \$ 32,039            | \$ 26,849                                                   | 83.80                                         |
| 221         | FM-25-0479-AB | Los Angeles | San Fernando Courthouse | 19-AC1      | 1        | HVAC - Acid wash the condenser tubes on Chillers 1 and 2 and replace (1) oil return solenoid on chiller 2. The condenser tubes are showing significant buildup, resulting in a high temperature fault causing the chiller to fault during startup. The failed solenoid was discovered during cleaning.                                                                                                                                                                                                                                                                                                               | \$ 47,785            | \$ 47,785                                                   | 100.00                                        |
| 222         | FM-25-0481-AB | Los Angeles | Norwalk Courthouse      | 19-AK1      | 1        | Interior Finishes - Replace (1) 24 inch x 60 inch partition door, (1) 6 inch x 72 inch marble partition panel and associated hardware in 5th floor women's employee restroom. The partition door and panel failed due to age, preventing the employee restroom partition door from securing.                                                                                                                                                                                                                                                                                                                         | \$ 4,087             | \$ 4,087                                                    | 100.00                                        |
| 223         | FM-25-0482-AB | Los Angeles | Norwalk Courthouse      | 19-AK1      | 1        | Interior Finishes - Replace (1) panic push bar and associated hardware on the 2nd floor north stairwell emergency exit door. The panic push bar and associated hardware failed due to age, causing the door not to latch.                                                                                                                                                                                                                                                                                                                                                                                            | \$ 5,794             | \$ 4,926                                                    | 85.03                                         |
| 224         | FM-25-0483-AB | Los Angeles | Compton Courthouse      | 19-AG1      | 1        | HVAC - Replace (1) float and (1) 2 inch isolation valves on cooling towers 1 and 2. Floats deteriorated due to age. During the float replacement it was discovered that the valves had failed due to corrosion impacting building temperatures.                                                                                                                                                                                                                                                                                                                                                                      | \$ 34,286            | \$ 22,674                                                   | 66.13                                         |
| 225         | FM-25-0484-AB | Los Angeles | Norwalk Courthouse      | 19-AK1      | 1        | Interior Finishes - Replace (2) push panic bars, (2) handle kits, (2) upper and lower door strike latches, (2) surface mount door closers and associated hardware on the 4th floor courtroom entrance door. The push panic bar and components failed due to age, preventing the public entrance doors from locking.                                                                                                                                                                                                                                                                                                  | \$ 15,000            | \$ 12,754                                                   | 85.03                                         |
| 226         | FM-25-0485-AB | Los Angeles | Alhambra Courthouse     | 19-11       | 1        | Grounds and Parking Lot - Replace 140 LF of 1/2 inch conduit, 150 LF of communication wire, (1) safety edge detector, (1) wireless transmitter, (1) long-range receiver and associated hardware to Judges parking gates. The electrical conduit failed due to age which allowed water to leak into the conduit resulting in an electrical short. The electrical short caused component failure making the gate non-operational.                                                                                                                                                                                      | \$ 17,145            | \$ 17,145                                                   | 100.00                                        |
| 227         | FM-25-0486-AB | Los Angeles | Pasadena Courthouse     | 19-J1       | 1        | Electrical - Replace 100 LF of 12 AWG wire, (2) limit switches, and (2) relays to basement holding cell sliding door. The wire insulation deteriorated due to age, resulting in an electrical short that caused component failure and prevented the door from responding.                                                                                                                                                                                                                                                                                                                                            | \$ 19,780            | \$ 19,780                                                   | 100.00                                        |
| 228         | FM-25-0501-AB | Los Angeles | Airport Courthouse      | 19-AU1      | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) 2 inch press copper cap on water supply line and 16 sf of drywall on the 8th floor public corridor. Pipe failed due to age allowing water to travel from 8th floor down to 7th floor, women's public restroom. Environmental oversight and remediation required due to category 2 water. Erect (1) 20 ft x 8 ft x 9 ft containment in 7th floor women's public restroom, (1) 6 ft x 5 ft x 9 ft containment and (1) 36 inch x 76 inch decon chamber in 8th floor public hallway. Clean and sanitize 2,715 sf of floor tile, ceiling vent, and restroom partitions. | \$ 36,448            | \$ 28,127                                                   | 77.17                                         |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|------------------------------------------------|-------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 229         | FM-25-0502-AB | Los Angeles | Torrance Courthouse                            | 19-C1       | 1        | HVAC - Replace 12 LF of 1/4 copper pipe for oil line to pressure gauge and associated fittings to chiller 1 in basement mechanical room. Oil line failed due to age causing a leak.                                                                                                                                                                                                                                                                                                                                    | \$ 13,498            | \$ 11,492                                                   | 85.14                                         |
| 230         | FM-25-0503-AB | Los Angeles | Santa Clarita Courthouse                       | 19-AD1      | 1        | County Managed - Plumbing - Domestic Water Leak - Replace 3 LF of 2 inch copper pipe and (1) fixture isolation fitting. Pipe failed due to age, and water to leak down along the wall and into the floor drain.                                                                                                                                                                                                                                                                                                        | \$ 6,203             | \$ 6,203                                                    | 100.00                                        |
| 231         | FM-25-0510-AB | Los Angeles | Inglewood Courthouse                           | 19-F1       | 1        | Plumbing - Storm Drain Leak - Replace 10 LF of 6 inch cast iron storm drain piping, (1) 6 inch medium sweep, (1) 6 inch 45 angle pipes fitting, (6) 6 inch heavyweight couplings, and 16 sf of plaster in the stairwell between 6 and 7 floors. Drain failed due to age allow water intrusion during rain events. Erect (1) 5 ft x 5 ft x 7 ft and (1) 36 inch x 76 inch decontamination chamber. Clean and sanitized 165 sf of hard surface.                                                                          | \$ 24,567            | \$ 18,317                                                   | 74.56                                         |
| 232         | FM-25-0511-AB | Los Angeles | Inglewood Courthouse                           | 19-F1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 3/4 inch copper piping, (1) ball valve, (2) 90-degree elbows, and 1 LF male iron pipe in the 1st floor electrical room and (1) hose bib in the west side landscape bed. Hose bib water supply line failed due to age allowing water to leak into the 1st floor electrical room. Clean and sanitize 100 sf of concrete floor area.                                                                                                                               | \$ 29,944            | \$ 22,326                                                   | 75                                            |
| 233         | FM-25-0512-AB | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing -Domestic Water Pipe Leak - Replace (1) flushometer valve in the 5th floor secured holding area and 48 sf of carpet, and (1) seat cushion in 3rd floor courtroom. Flushometer valve failed due to age allowing water to travel down the pipe chase into to the 3rd floor courtroom. Environmental oversight and remediation are required due to category 2 water. Erect (1) 10 ft x 10 ft x 10 ft containment. Clean, dry, and sanitize (1) light fixture.                                                    | \$ 29,205            | \$ 20,090                                                   | 68.79                                         |
| 234         | FM-25-0513-AB | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Exterior Shell - Exterior Leak - Replace (9) 1 ft x 1 ft ceiling tiles, and 22 LF of 4 inch cove base in 4th floor courtroom. Rain penetrated the exterior wall damaging the interior finishes. Environmental oversight and remediation are required due to category 2 water. Erect (3) 8 ft x 8 ft x 8 ft containments. Clean, dry, and sanitize 600 sf of vinyl floor tiles, (2) light fixtures, and 25 sf of concrete floor. Leak will be addressed under a separate FM.                                            | \$ 46,314            | \$ 31,860                                                   | 68.79                                         |
| 235         | FM-25-0515-AB | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Domestic Water Pipe - Replace (1) 2 inch pressure reducing valve and (1) 2 inch backflow preventer. Parts failed due to age and was found leaking water.                                                                                                                                                                                                                                                                                                                                                    | \$ 8,884             | \$ 6,111                                                    | 68.79                                         |
| 236         | FM-25-0516-AB | Los Angeles | Metropolitan Courthouse                        | 19-T1       | 1        | HVAC - Domestic Water Pipe - Replace (4) 1 ft x 1 ft concealed spline ceiling tiles and 20 sf of carpet in the 8th floor court file room. Pressure relief valve on the 9th floor boiler opened allowing water to travel down to the 8th floor. Environmental oversight and remediation are required due to category 2 water. Erect (1) 8 ft x 6 ft x 8 ft containment. Clean, dry, and sanitize 20 sf of concrete floor in the 9th floor mechanical room. Mechanical Room drain will be addressed under a separate FM. | \$ 19,093            | \$ 18,050                                                   | 94.54                                         |

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| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME                        | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|--------------------------------------|-------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 237         | FM-25-0520-AB | Los Angeles | San Fernando Courthouse              | 19-AC1      | 1        | Plumbing - Sewer Line Leak - Mechanically clear 50 LF of mainline pipe and replace approximately 30 sf of drywall, 220 sf of carpet flooring, 100 sf of ceiling panels in the basement storage, and 40 sf of carpet in the 1st floor chamber. A mainline blockage occurred in the 1st floor jury restroom resulting in water overflowing into the judges private restroom, Judges chambers, jury room, and basement storage space. Environmental oversight and remediation required due to Category 3 water. Erect (5) 5 ft x 7 ft containments. Clean, dry and sanitize 300 sf of ceramic flooring and wall base, 20 sf of hardwood wall panels, 200 sf of metal shelving, and 500 sf of concrete walls and ceilings. | \$ 145,499           | \$ 121,361                                                  | 83.41                                         |
| 238         | FM-25-0523-AB | Los Angeles | San Fernando Courthouse              | 19-AC1      | 1        | Roof - Restore 625 sf of roof membrane and replace (1) 2 ft x 2 ft ceiling tiles on the 4th floor office. The roof membrane failed due to age allowing water to leak into the 4th floor. Environmental testing costs included.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 72,394            | \$ 60,384                                                   | 83.41                                         |
| 239         | FM-25-0541-AB | Riverside   | Menifee Justice Center               | 33-F2       | 1        | Fire Protection - Replace 10 LF of 4 inch pipe standpipe in 3rd floor emergency stairwell. The connection at the hose valve rusted and was discovered during rounds and readings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 8,894             | \$ 8,894                                                    | 100.00                                        |
| 240         | FM-25-0324-AB | Los Angeles | Van Nuys Courthouse East             | 19-AX1      | 1        | Grounds and Parking Lot - Replace (2) 12v 7ah batteries on gate opener in Judges parking structure. The batteries failed due to age resulting in the gate being stuck open.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 5,628             | \$ 5,628                                                    | 100                                           |
| 241         | FM-25-0329-AB | Los Angeles | Edelman Court Parking Structure      | 19-Q2       | 1        | Grounds and Parking - Replace (15) 10 ft slats and (30) end locks for the staff parking lot exit roll up door. The parts failed due to high volume of use, causing the door to remain open.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 10,464            | \$ 7,324                                                    | 70                                            |
| 242         | FM-25-0376-AB | Los Angeles | Edelman Court Parking Structure      | 19-Q2       | 1        | Grounds and Parking lot - Replace (1) 10 ft x 8 ft roll-up door, (1) double angle bottom bar, and (1) electric sensing edge for the secured parking structure. The door failed due to high volume of use, causing the door to remain partially open.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 12,937            | \$ 9,055                                                    | 70                                            |
| 243         | FM-25-0420-AB | Los Angeles | Hollywood Courthouse                 | 19-S1       | 1        | Grounds and Parking lot - Replace (1) motor operator, and (1) bracket stabilizer for the basement secured parking roll up door. The motor and bracket failed due to high volume of use, causing the door to remain open.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 7,468             | \$ 7,468                                                    | 100.00                                        |
| 244         | FM-2010408    | Los Angeles | Torrance Courthouse                  | 19-C1       | 1        | Electrical - Phase II - Construction Phase - Replace the building back-up generator and ATS system. The system has failed due to age. Rental of a temporary generator and ATS under a separate FM.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 592,780           | \$ 592,780                                                  | 100.00                                        |
| 245         | FM-2010331    | Los Angeles | East Parking Structure               | 19-F2       | 2        | Fire Protection - Replace (30) smoke seals, (6) perimeter alarms, (2) fire seals, 15 LF of adhesive seals, (1) continuous hinge, (3) 3 set of 4 1/2 inch hinges, (1) 3 set of 5 inch hinges, (2) 4 1/2 inch hinge mortise fillers, (1) hollow metal door, (1) latch, (2) 4 ft door sweeps, (6) 3 ft door sweeps, (9) door closers, (1) manual flush bolt, (24) door labels, and (28) frame labels. Deficiencies identified during AHJ inspection.                                                                                                                                                                                                                                                                      | \$ 48,602            | \$ 36,238                                                   | 74.56                                         |
| 246         | FM-2010484    | Solano      | Hall of Justice                      | 48-A1       | 2        | Vandalism - Restore 4 sf of drywall in the 1st floor public hallway. The drywall was damaged by a court user. Environmental testing costs are included.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 3,714             | \$ 3,714                                                    | 100.00                                        |
| 247         | FM-25-0004-AB | Madera      | Main Courthouse - Madera             | 20-F1       | 2        | Grounds and Parking Lot - Replace (1) contactor on sally port door in basement. Contactor failed due to use.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 3,632             | \$ 3,632                                                    | 100.00                                        |
| 248         | FM-25-0005-AB | Los Angeles | Airport Courthouse Parking Structure | 19-AU2      | 2        | Fire Protection - Replace (1) sprinkler head under the stairs in basement and (1) lock and chain on main discharge valve in fire pump room. Sprinkler head failed due age and lock and chain missing from main discharge. Deficiencies were found during preventative maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 2,866             | \$ 2,866                                                    | 100                                           |

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| Item Number | FM NUMBER     | LOCATION       | FACILITY NAME                                | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                           | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|----------------|----------------------------------------------|-------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 249         | FM-25-0007-AB | San Diego      | Central Courthouse                           | 37-L1       | 2        | Exterior Shell - Replace (1) roll-up door bottom panel with rubber seal on judges parking roll-up door. Door was struck by a trash truck. Insurance restitution being sought.                                                                                                                                                         | \$ 17,870            | \$ 17,870                                                   | 100                                           |
| 250         | FM-25-0035-AB | Orange         | Harbor Justice Center-Newport Beach Facility | 30-E1       | 2        | Exterior Shell - Replace 462 LF of silicone and backer rod on four wall-to-wall expansion joints and seal (30) windows on the 1st and 2nd floor accounting and judges chambers. Silicone and sealant failed due to age resulting in water intrusions.                                                                                 | \$ 8,777             | \$ 7,401                                                    | 84                                            |
| 251         | FM-25-0037-AB | Orange         | Stephen K. Tamura Courthouse                 | 30-D1       | 2        | Interior Finishes - Replace 158 sf of fireproofing on structural members at AHU-10. The fireproofing contains hazardous materials and requires containments for all preventative maintenance work. Environmental oversight and remediation is required. Erect (1) 7 ft x 10 ft x 10ft containment.                                    | \$ 6,582             | \$ 5,968                                                    | 90.68                                         |
| 252         | FM-25-0040-AB | San Diego      | South County Regional Center                 | 37-H1       | 2        | County Managed - Roof - Design Phase - Replace 4,000 sf of single ply roofing. The roof has failed due to age allowing water to enter the building. Work includes adjusting the roof slope to promote positive drainage, restoring (2) roof beams, and installing 250 sf of walk pads to equipment and (1) safety post on roof hatch. | \$ 91,174            | \$ 91,174                                                   | 100                                           |
| 253         | FM-25-0042-AB | Merced         | Charles James Ogletree, Jr. Courthouse       | 24-A8       | 2        | Interior Finishes - Replace 217 sf rubber flooring on main public staircase treads, risers, and landing. Flooring failed due age and is cracking and peeling causing a trip hazard. Environmental testing costs included.                                                                                                             | \$ 17,568            | \$ 17,568                                                   | 100.00                                        |
| 254         | FM-25-0046-AB | Orange         | Betty Lou Lamoreaux Justice Center           | 30-B1       | 2        | HVAC - Replace (1) 10 HP motor and rebuild (1) chilled water pump 2 serving chiller 5. Pump and motor have failed due to use resulting in chiller 5 shutting down.                                                                                                                                                                    | \$ 7,151             | \$ 5,715                                                    | 79.92                                         |
| 255         | FM-25-0055-AB | Los Angeles    | Norwalk Courthouse                           | 19-AK1      | 2        | Fire Protection - Replace (1) power supply and (2) 12v 7amp batteries for the fire alarm control panel. Components failed due to age and were found during preventative maintenance.                                                                                                                                                  | \$ 4,845             | \$ 4,119                                                    | 85                                            |
| 256         | FM-25-0059-AB | Riverside      | Southwest Justice Center                     | 33-M1       | 2        | HVAC - Replace (1) 5 HP motor, (1) 5 HP water pump and (1) variable frequency drive of the chilled water system. Motor, pump and VFD has failed due to age and were noted during PM inspections.                                                                                                                                      | \$ 22,147            | \$ 16,920                                                   | 76                                            |
| 257         | FM-25-0072-AB | Kern           | Bakersfield Juvenile Center                  | 15-C1       | 2        | HVAC - Replace (1) controller unit for AHU 3. Part failed due to age and the air handler unit was unable to maintain operation in automatic mode and would only function when switched to manual.                                                                                                                                     | \$ 4,915             | \$ 3,281                                                    | 67                                            |
| 258         | FM-25-0075-AB | Los Angeles    | Van Nuys Courthouse East                     | 19-AX1      | 2        | Interior Finishes - Replace (1) 35 1/2 inch x 30 inch x 1 3/4 inch bar gate swing door in 5th floor courtroom. Door failed due to age impacting courtroom hearing operations.                                                                                                                                                         | \$ 6,632             | \$ 6,632                                                    | 100.00                                        |
| 259         | FM-25-0082-AB | Orange         | Stephen K. Tamura Courthouse                 | 30-D1       | 2        | Plumbing - Replace (1) threaded coupler and install (1) 16 inch x 16 inch access door in 1st floor public women's restroom. Coupler failed due to age. Environmental oversight and remediation are required for hazardous materials. Erect (1) 6 ft x 5 ft containment.                                                               | \$ 9,585             | \$ 8,692                                                    | 90.68                                         |
| 260         | FM-25-0086-AB | Los Angeles    | Van Nuys Courthouse East                     | 19-AX1      | 2        | Plumbing - Replace (1) water fountain in the 5th floor secured area. Water fountain failed due to age.                                                                                                                                                                                                                                | \$ 6,899             | \$ 6,899                                                    | 100                                           |
| 261         | FM-25-0088-AB | San Bernardino | San Bernardino Justice Center                | 36-R1       | 2        | Grounds and Parking Lot - Remove (1) landscape irrigation controller and install (55) battery operated Bluetooth nodes at irrigation valves. The controller failed due to an electrical short in the underground power supply damaged by burrowing animals. Damaged supply cannot be located without digging up entire line.          | \$ 11,295            | \$ 11,295                                                   | 100.00                                        |
| 262         | FM-25-0097-AB | San Diego      | South County Regional Center                 | 37-H1       | 2        | County Managed - Elevators - Replace 80 sf of flooring in public elevators 10 & 11. Flooring failed due to use causing a trip hazard.                                                                                                                                                                                                 | \$ 6,049             | \$ 6,049                                                    | 100                                           |

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| Item Number | FM NUMBER     | LOCATION     | FACILITY NAME                     | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                 | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|--------------|-----------------------------------|-------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 263         | FM-25-0103-AB | Los Angeles  | Stanley Mosk Courthouse           | 19-K1       | 2        | Elevators - Replace (1) rope gripper and oiler assembly on public elevator 7. Parts failed due age resulting in the elevator shutting down.                                                                                                                                                                                                                                                 | \$ 27,884            | \$ 27,120                                                   | 97.26                                         |
| 264         | FM-25-0104-AB | Shasta       | Redding Main Courthouse           | 45-E1       | 2        | Fire Protection - Replace data card for fire alarm panel 3 located on the 6th floor. Card failed due to an unknown cause. Work will occur after hours. System programming costs included.                                                                                                                                                                                                   | \$ 11,609            | \$ 11,609                                                   | 100.00                                        |
| 265         | FM-25-0110-AB | San Diego    | Juvenile Court                    | 37-E1       | 2        | HVAC - Replace (1) chemical pot feeder for the boiler water treatment system. Pot feeder has failed due to age impacting the chemical balance of the system.                                                                                                                                                                                                                                | \$ 4,999             | \$ 3,730                                                    | 74.62                                         |
| 266         | FM-25-0116-AB | Los Angeles  | Santa Monica Courthouse           | 19-AP1      | 2        | Communication - Replace (2) countertop intercom talk-thru units with integrated 18 inch gooseneck microphone for the clerks traffic window. Units failed due to age.                                                                                                                                                                                                                        | \$ 8,256             | \$ 8,256                                                    | 100                                           |
| 267         | FM-25-0119-AB | Riverside    | Riverside Hall of Justice         | 33-A3       | 2        | Hoists - Restore the wheelchair lift cover and replace (1) 72 inch hydraulic fluid return hose. The lift cover failed due to use, resulting in it snagging the hose resulting in its failure. Work to occur afterhours.                                                                                                                                                                     | \$ 8,941             | \$ 8,941                                                    | 100.00                                        |
| 268         | FM-25-0124-AB | Orange       | Stephen K. Tamura Courthouse      | 30-D1       | 2        | HVAC - Replace 80 LF of rooftop ducting and 2 inch insulation. The duct failed due to age and weather.                                                                                                                                                                                                                                                                                      | \$ 74,712            | \$ 67,748                                                   | 90.68                                         |
| 269         | FM-25-0125-AB | Orange       | Stephen K. Tamura Courthouse      | 30-D1       | 2        | Exterior Shell - Replace (1) 15 ft motorized awning arm over windows 12 through 15. The arm failed due to age, impacting the awnings operation.                                                                                                                                                                                                                                             | \$ 16,475            | \$ 16,475                                                   | 100.00                                        |
| 270         | FM-25-0126-AB | Orange       | Stephen K. Tamura Courthouse      | 30-D1       | 2        | Plumbing - Replace (1) mop sink p-trap in the 2nd floor janitorial closet and install (1) 16 inch x 16 inch access panel in closet wall. The p-trap has failed due to age, resulting in water flooding the 1st floor public women's restroom. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (2) 5 ft x 6 ft x 10 ft containments. | \$ 21,423            | \$ 21,423                                                   | 100.00                                        |
| 271         | FM-25-0130-AB | Riverside    | Family Law Court                  | 33-A1       | 2        | HVAC - Replace (1) inducer motor and (1) control board of boiler 2. The inducer motor and control board failed due to age and were identified during the annual preventative maintenance.                                                                                                                                                                                                   | \$ 5,299             | \$ 5,299                                                    | 100.00                                        |
| 272         | FM-25-0135-AB | San Joaquin  | Lodi Branch Dept. 2               | 39-D2       | 2        | Fire Protection - Replace the building fire detection system. The system is failing due to age and is obsolete, resulting in reoccurring false alarms and fire department responses.                                                                                                                                                                                                        | \$ 41,779            | \$ 41,779                                                   | 100.00                                        |
| 273         | FM-25-0136-AB | Contra Costa | Richard E. Arnason Justice Center | 07-E3       | 2        | HVAC - Restore epoxy paint on 110 LF of 8 inch cooling tower piping. Piping is rusted and splitting, due to exposure to the weather and proximity to salt water. Environmental testing costs included.                                                                                                                                                                                      | \$ 18,429            | \$ 18,429                                                   | 100.00                                        |
| 274         | FM-25-0142-AB | Solano       | Law and Justice Center            | 48-A2       | 2        | Electrical - Replace (1) lighting control panel in the second floor courtroom. Panel is failing due to age, affecting lighting in the courtrooms. Work to occur afterhours.                                                                                                                                                                                                                 | \$ 37,774            | \$ 37,774                                                   | 100                                           |
| 275         | FM-25-0145-AB | Orange       | Central Justice Center            | 30-A1       | 2        | Vandalism - Replace (2) 40 inch X 86 inch glazing panes outside an 11th floor courtroom. The glazing was damaged by a court-user. Restitution is being sought.                                                                                                                                                                                                                              | \$ 3,698             | \$ 3,372                                                    | 91.17                                         |
| 276         | FM-25-0149-AB | Orange       | Stephen K. Tamura Courthouse      | 30-D1       | 2        | Exterior Shell - Replace (3) ADA door openers at public entrance, exit and employee entry doors. The openers are air actuated and are obsolete with the removal of the compressor by the BMS project. Work includes electrical installation, programming, transmitter and wireless receiver installation.                                                                                   | \$ 15,705            | \$ 14,241                                                   | 90.68                                         |
| 277         | FM-25-0159-AB | Los Angeles  | Beverly Hills Courthouse          | 19-AQ1      | 2        | Fire Protection - Restore 250 fire penetrations on the 1st, 2nd, 3rd, and 4th floors. The penetrations have failed due to age, are missing, or are improperly installed. Deficiencies were identified during the annual AHJ inspection.                                                                                                                                                     | \$ 29,630            | \$ 29,630                                                   | 100.00                                        |

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|-------------|---------------|-------------|--------------------------------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 278         | FM-25-0162-AB | Riverside   | Temecula                                         | 33-H1       | 2        | Exterior Shell - Replace (1) pair of 72 inch x 36 inch front entrance doors and frame. The doors have failed due to age and are obsolete, and are not securing properly.                                                                                                                                                   | \$ 15,557            | \$ 15,557                                                   | 100.00                                        |
| 279         | FM-25-0173-AB | Fresno      | Fresno County Courthouse                         | 10-A1       | 2        | HVAC - Replace 160 LF of galvanized steel shrouds on both cooling towers. The shrouds have failed due to age allowing debris to enter the towers. New shrouds will be constructed of 18 gauge stainless steel. Work requires scaffolding.                                                                                  | \$ 58,606            | \$ 56,209                                                   | 95.91                                         |
| 280         | FM-25-0177-AB | Orange      | Civil Complex Center                             | 30-A3       | 2        | HVAC - Replace (1) refrigerant line set and recover and reinstall current refrigerant in cooling unit 5. The line has failed due to age and is leaking refrigerant resulting in the unit no longer cooling judges chambers.                                                                                                | \$ 5,595             | \$ 5,595                                                    | 100                                           |
| 281         | FM-25-0179-AB | Los Angeles | Santa Monica Courthouse                          | 19-AP1      | 2        | Exterior Shell - Replace 64 sf of glazing tint film on the north side front entrance. The film is failing due to age.                                                                                                                                                                                                      | \$ 2,534             | \$ 1,989                                                    | 78                                            |
| 282         | FM-25-0184-AB | Riverside   | Riverside Juvenile Court                         | 33-N1       | 2        | HVAC - Replace (1) hot water sensor, (1) outdoor sensor and (1) return sensor on boiler 1. The sensors failed due to age, impacting temperatures in the building. Deficiencies were found during the quarterly preventative maintenance inspection.                                                                        | \$ 2,157             | \$ 1,064                                                    | 49                                            |
| 283         | FM-25-0185-AB | Riverside   | Southwest Juvenile Courthouse                    | 33-M4       | 2        | HVAC - Replace (1) 410A compressor, (1) 460V condenser fan motor and (1) filter dryer of the rooftop HVAC unit. The parts failed due to age and were found during the quarterly preventative maintenance inspection.                                                                                                       | \$ 13,519            | \$ 13,519                                                   | 100                                           |
| 284         | FM-25-0187-AB | Riverside   | Riverside Juvenile Court                         | 33-N1       | 2        | HVAC - Replace (1) 35-gallon boiler expansion tank, 50 LF of 3/4 inch copper pipe, (20) 3/4 inch fittings, (10) 3/4 inch couplings, (6) 3/4 inch adapters, (6) 3/4 inch ball valves, and (4) 3/4 inch copper tees. These parts failed due to age and were found during the monthly inspection.                             | \$ 12,989            | \$ 6,409                                                    | 49                                            |
| 285         | FM-25-0188-AB | Orange      | Civil Complex Center                             | 30-A3       | 2        | Plumbing - Replace (1) 1 hp single phase 120V domestic hot water loop circulating pump. The pump has failed due to age and use.                                                                                                                                                                                            | \$ 3,305             | \$ 3,305                                                    | 100.00                                        |
| 286         | FM-25-0189-AB | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Interior Finishes - Replace (6) self closing pivot assembly for (3) swing doors on the 3rd floor courtrooms and (1) electrified hardware for the 4th floor court office. The parts failed due to usage, causing the doors to not close. Work to be completed after hours.                                                  | \$ 19,095            | \$ 19,095                                                   | 100.00                                        |
| 287         | FM-25-0191-AB | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | HVAC - Replace (4) 2 inch x 44 inch x 35 inch air inlet louvers for Cooling Tower 1, (8) 2 1/2 inch x 53 inch x 35 inch air inlet louvers for Cooling Tower 2, and associate media filters. The failed due to usage and affecting the building cooling system. Deficiencies were identified during preventive maintenance. | \$ 78,730            | \$ 57,874                                                   | 73.51                                         |
| 288         | FM-25-0196-AB | San Diego   | Central Courthouse                               | 37-L1       | 2        | Escalators - Replaced (1) comb plate on escalator 4. Comb plate is bent, causing escalator to stop functioning.                                                                                                                                                                                                            | \$ 2,377             | \$ 2,377                                                    | 100                                           |
| 289         | FM-25-0197-AB | Los Angeles | San Fernando Courthouse                          | 19-AC1      | 2        | Interior Finishes - Replace 200 sf stair flooring between the 1st and 2nd floors public stairway. The treads on several steps have failed due to age, resulting in the flooring lifting and creating tripping hazards.                                                                                                     | \$ 2,000             | \$ 1,668                                                    | 83                                            |
| 290         | FM-25-0198-AB | San Diego   | Juvenile Court                                   | 37-E1       | 2        | Interior Finishes - Replace 106 sf of carpet on the 1st floor courtroom judges bench. Carpet has failed due to age and use, resulting in a tripping hazard. Environmental testing costs included.                                                                                                                          | \$ 8,560             | \$ 8,560                                                    | 100.00                                        |
| 291         | FM-25-0199-AB | Napa        | Historic Courthouse                              | 28-B1       | 2        | Elevators - Replace (1) elevator hydraulic control valve. Valve failed due to age, causing the elevator not to respond and affecting court operations. Work to be performed after hours.                                                                                                                                   | \$ 38,796            | \$ 36,465                                                   | 94                                            |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION     | FACILITY NAME                                             | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|--------------|-----------------------------------------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 292         | FM-25-0203-AB | Los Angeles  | Michael D. Antonovich Antelope Valley Courthouse          | 19-AZ1      | 2        | Plumbing - Replace (1) drinking fountain cooler assembly on the 1st floor public hallway. The cooler assembly failed due to usage, affecting the drinking fountains operation.                                                                                                                                                               | \$ 4,897             | \$ 3,600                                                    | 74                                            |
| 293         | FM-25-0222-AB | Ventura      | East County Courthouse                                    | 56-B1       | 2        | Grounds and Parking Lot - Replace (1) 8 inch LED bollard with 10 watt LED lamp. The bollard was damaged by an unknown court user.                                                                                                                                                                                                            | \$ 9,564             | \$ 5,906                                                    | 61.75                                         |
| 294         | FM-25-0224-AB | Tulare       | South County Justice Center                               | 54-I1       | 2        | Fire Protection - Replace (1) 1 1/2 inch water flow switch on fire standpipe. Switch failed due to age.                                                                                                                                                                                                                                      | \$ 3,862             | \$ 3,862                                                    | 100.00                                        |
| 295         | FM-25-0225-AB | San Diego    | East County Regional Center                               | 37-I1       | 2        | HVAC - Replace (1) 15 HP hot water pump assembly and (1) pump seal kit. Pump failed due to age.                                                                                                                                                                                                                                              | \$ 20,307            | \$ 13,750                                                   | 67.71                                         |
| 296         | FM-25-0227-AB | Los Angeles  | Van Nuys Courthouse West                                  | 19-AX2      | 2        | Grounds and Parking Lot - Replace one (1) bottom bar and one (1) safety edge with coil cord on the sallyport exit gate. The components failed due to use impacting the gates operation.                                                                                                                                                      | \$ 2,000             | \$ 1,610                                                    | 80.48                                         |
| 297         | FM-25-0231-AB | Merced       | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1       | 2        | Grounds and Parking Lot - Replace (1) 3/4 HP irrigation booster pump. Pump is at the end of its useful life.                                                                                                                                                                                                                                 | \$ 6,516             | \$ 6,516                                                    | 100                                           |
| 298         | FM-25-0238-AB | Orange       | Betty Lou Lamoreaux Justice Center                        | 30-B1       | 2        | HVAC - Replace (1) motor control center (MCC) of AHU 08 supply fan. The MCC failed due to age and use.                                                                                                                                                                                                                                       | \$ 4,794             | \$ 3,831                                                    | 79.92                                         |
| 299         | FM-25-0069-AB | Los Angeles  | Chatsworth Courthouse                                     | 19-AY1      | 2        | Plumbing - Replace (2) 3 inch check valves and restore pump 2. Parts failed due to age and were found during preventative maintenance. Pump will be removed and transported offsite for restoration.                                                                                                                                         | \$ 26,257            | \$ 22,004                                                   | 83.80                                         |
| 300         | FM-25-0143-AB | Contra Costa | Walnut Creek Courthouse                                   | 07-C1       | 2        | Exterior Shell - Replace (1) 24 ft x 12 ft fire proof canvas awning over the buildings public entrance. Awning failed due to weather.                                                                                                                                                                                                        | \$ 19,065            | \$ 19,065                                                   | 100.00                                        |
| 301         | FM-25-0155-AB | Alameda      | Hayward Hall of Justice                                   | 01-D1       | 2        | Roof - Replace (1) 40 LF roof flashing at 3rd floor mezzanine. Flashing failed due to age, allowing water to leak down to the 3rd, 2nd and 1st floors. Boom-lift required to access flashing.                                                                                                                                                | \$ 14,741            | \$ 13,016                                                   | 88.3                                          |
| 302         | FM-25-0166-AB | Humboldt     | Humboldt County Courthouse (Eureka)                       | 12-A1       | 2        | Interior Finishes - Install stair nosing on Judges steps, jury steps and witness steps in (8) 2nd floor courtrooms. Nosing required to add contrast to carpet as identified in a safety audit.                                                                                                                                               | \$ 13,164            | \$ 13,164                                                   | 100.00                                        |
| 303         | FM-25-0169-AB | Los Angeles  | Downey Courthouse                                         | 19-AM1      | 2        | Fire Protection - Replace (1) smoke detector, 220V fan motor contactor, (1) halon nozzle, (1) halon regulator and 105 lbs. of halon compound in the basement MCR room and Exhibit Vault. The components failed due age and the halon compound was beyond its useful life. Deficiencies were identified during annual preventive maintenance. | \$ 18,596            | \$ 15,565                                                   | 83.7                                          |
| 304         | FM-25-0171-AB | Humboldt     | Humboldt County Courthouse (Eureka)                       | 12-A1       | 2        | Electrical - Remove (12) 4 inch floor electrical boxes per courtroom. Council tables and chairs are damaging these unused outlets, causing a safety issue. Work to be performed after hours to not disrupt court.                                                                                                                            | \$ 9,086             | \$ 9,086                                                    | 100                                           |

**Attachment A**  
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| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME                               | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|---------------------------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 305         | FM-25-0172-AB | Humboldt    | Humboldt County Courthouse (Eureka)         | 12-A1       | 2        | Interior finishes - Replace countertop with built-in sink in 3rd floor office area. Countertop failed due to age and water damage over time. Work to be performed after hours to not disrupt court operations.                                                                                                                                                                                                                                                                      | \$ 8,856             | \$ 8,856                                                    | 100                                           |
| 306         | FM-25-0174-AB | Del Norte   | Del Norte County Superior Court             | 08-A1       | 2        | Plumbing - Replace (1) drinking fountain. The drinking fountain failed due to age and water quality. Environmental oversight and remediation required due to hazardous materials. Erect (1) 6 ft x 4 ft x 10ft containment. Work performed after hours.                                                                                                                                                                                                                             | \$ 27,553            | \$ 27,553                                                   | 100                                           |
| 307         | FM-25-0210-AB | San Joaquin | Stockton Courthouse                         | 39-F1       | 2        | Exterior Shell - Replace (1) 4 ft x 8 ft skylight glazing over the front entrance atrium. The glazing broke due to unknown cause. Cost includes a temporary plywood scaffolding bridge to avoid damage to adjacent area and lift rental.                                                                                                                                                                                                                                            | \$ 34,684            | \$ 34,684                                                   | 100                                           |
| 308         | FM-25-0241-AB | Riverside   | Larson Justice Center                       | 33-C1       | 2        | Plumbing - Replace (1) 2 inch irrigation backflow preventer. The device has failed due to age and was discovered during the annual testing.                                                                                                                                                                                                                                                                                                                                         | \$ 5,277             | \$ 5,139                                                    | 97.39                                         |
| 309         | FM-25-0242-AB | Merced      | Old Court                                   | 24-A1       | 2        | HVAC - Replace (1) draft inducer fan motor and (1) pressure switch on forced air heater 4 in 1st floor conference room. Components failed due to age, affecting conditioning to the space.                                                                                                                                                                                                                                                                                          | \$ 3,181             | \$ 3,181                                                    | 100                                           |
| 310         | FM-25-0250-AB | Fresno      | Fresno County Courthouse                    | 10-A1       | 2        | HVAC- Replace (1) 25 hp VFD on North Cooling Tower in 8th floor penthouse. Device failed due to age, impacting building conditioning.                                                                                                                                                                                                                                                                                                                                               | \$ 10,715            | \$ 10,277                                                   | 95.91                                         |
| 311         | FM-25-0251-AB | Fresno      | B.F. Sisk Courthouse                        | 10-O1       | 2        | Vandalism- Replace (12) LF of domestic hot water copper piping, (2) handles and (8) hinges on the metal gratings that secure the basement access pit, restore 24 LF of 14 gauge wrought iron fencing and install 2 ft tall fence extensions. Install (2) 1/4 inch steel panels above and below the panic bar on the south exterior entry gate. Damage caused by unknown unhoused individual(s) who damaged the fence, gate, and gratings to enter the space beneath the courthouse. | \$ 25,405            | \$ 25,405                                                   | 100.00                                        |
| 312         | FM-25-0253-AB | Los Angeles | Alfred J. McCartney Juvenile Justice Center | 19-AE1      | 2        | County Managed - Electrical - Replace (7) light pole fixtures along pedestrian walkway from the front parking lot of the courthouse. The poles have failed due to age and are obsolete The affected light poles will be replaced with solar powered LED poles.                                                                                                                                                                                                                      | \$ 10,330            | \$ 10,330                                                   | 100                                           |
| 313         | FM-25-0256-AB | Los Angeles | Santa Clarita Courthouse                    | 19-AD1      | 2        | Grounds and Parking lot - Replace (1) cable, (1) halyard, (2) hooks, and (2) snaps - The flagpole is having operation failure due to faulty and wore equipment. New equipment is required to restore the flagpole to normal operation.                                                                                                                                                                                                                                              | \$ 1,313             | \$ 1,313                                                    | 100.00                                        |
| 314         | FM-25-0263-AB | Los Angeles | Inglewood Juvenile Court                    | 19-E1       | 2        | Interior Finishes - Replace (1) set of fire laminated doors, (2) 44CI surface mount closures, (1) exit device, (1) exit device lever trim, (2) kick plates, and (6) hinges. Replacement required due to the age of the doors that post fire safety hazard. The doors stop closing before latching and require a person to push it closed the rest of the way, the doors need to close fully from an open position without obstruction.                                              | \$ 15,873            | \$ 15,873                                                   | 100                                           |
| 315         | FM-25-0267-AB | Humboldt    | Humboldt County Courthouse (Eureka)         | 12-A1       | 2        | County Managed - Exterior Shell - Replace automatic sliding doors at 5th street entrance. Doors are beyond their useful life and require continual work to maintain their operation. Environmental oversight and remediation required due to hazardous material. Erect (2) containment chambers 36 ft x 9 ft. Work to be performed after hours to maintain courthouse access.                                                                                                       | \$ 15,984            | \$ 15,984                                                   | 100.00                                        |
| 316         | FM-25-0268-AB | Los Angeles | Stanley Mosk Courthouse                     | 19-K1       | 2        | Elevators - Replace (1) missing seal for the governor per the Preliminary Orders for elevator 8.                                                                                                                                                                                                                                                                                                                                                                                    | \$ 3,637             | \$ 3,537                                                    | 97.26                                         |

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| Item Number | FM NUMBER     | LOCATION      | FACILITY NAME                 | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                              | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|---------------|-------------------------------|-------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 317         | FM-25-0270-AB | San Diego     | South County Regional Center  | 37-H1       | 2        | Plumbing - Replace (1) mop sink, (1) 3 inch p-trap, (3) 3 inch coupling bands, 10 LF of 3 inch cast iron pipe in the 2nd floor janitor closet. Parts failed due to age resulting in water leaking onto the floor. Environmental testing costs are included.                                                                                                                                                              | \$ 36,457            | \$ 36,457                                                   | 100.00                                        |
| 318         | FM-25-0276-AB | San Francisco | Hall of Justice               | 38-B1       | 2        | County Managed - HVAC - Replace all gaskets and seals at chiller 1. Chiller failed due to age.                                                                                                                                                                                                                                                                                                                           | \$ 11,127            | \$ 11,127                                                   | 100.00                                        |
| 319         | FM-25-0277-AB | San Francisco | Hall of Justice               | 38-B1       | 2        | County Managed - Electrical - Replace (1) head gasket on standby generator. Head gasket failed due to age, requiring replacement. Lift and crane required for repairs.                                                                                                                                                                                                                                                   | \$ 29,561            | \$ 29,561                                                   | 100.00                                        |
| 320         | FM-25-0283-AB | Riverside     | Riverside Hall of Justice     | 33-A3       | 2        | HVAC - Replace (1) heating hot water coil of AHU 4. The coil has failed due to age and use, and was noted during quarterly PM.                                                                                                                                                                                                                                                                                           | \$ 66,556            | \$ 66,556                                                   | 100.00                                        |
| 321         | FM-25-0284-AB | Riverside     | Southwest Juvenile Courthouse | 33-M4       | 2        | Plumbing - Replace (2) 3 inch steel ball valves in the holding cell pipe chase. The levers have seized and are inoperable.                                                                                                                                                                                                                                                                                               | \$ 6,458             | \$ 6,458                                                    | 100.00                                        |
| 322         | FM-25-0287-AB | San Diego     | Central Courthouse            | 37-L1       | 2        | HVAC - Replace (1) 3 phase contactor, (1) 2 phase aux contact block, (1) 9-30AMP overload relay, and (6) 600V fuses. Contactor failed during normal operation causing fuses to blow.                                                                                                                                                                                                                                     | \$ 3,136             | \$ 3,136                                                    | 100.00                                        |
| 323         | FM-25-0288-AB | San Diego     | East County Regional Center   | 37-I1       | 2        | Vandalism - Replace (1) 74 inch x 65 inch and (1) 81 inch x 65 inch window security film at the top of the 1st floor stair. Film damaged by unknown individual(s).                                                                                                                                                                                                                                                       | \$ 2,634             | \$ 1,784                                                    | 67.71                                         |
| 324         | FM-25-0300-AB | Mono          | Mammoth Lakes Courthouse      | 26-B2       | 2        | Exterior Shell - Replace door solenoid and push bar internal assembly on the main entrance door. Components failed due to age and are obsolete. Failure prevented door from being locked after hours and impacted ADA egress.                                                                                                                                                                                            | \$ 3,791             | \$ 3,791                                                    | 100.00                                        |
| 325         | FM-25-0305-AB | San Joaquin   | Stockton Courthouse           | 39-F1       | 2        | Exterior Shell - Replace (1) 14 ft x 16 ft sallyport telescoping curtain door. Door was struck by an in-custody bus. Insurance reimbursement is being sought.                                                                                                                                                                                                                                                            | \$ 55,036            | \$ 55,036                                                   | 100                                           |
| 326         | FM-25-0309-AB | Los Angeles   | Hall of Records               | 19-AV1      | 2        | County Managed - Plumbing - Replace (1) floor 2 inch cast iron drain, replace (1) 2 inch P-Trap, 40 LF of 2 inch cast iron pipe and remove 2 ft x 2 ft of concrete core (1) 4 inch diameter hole x 12 inch length to install (1) sump pump 1/3 HP. The elevator pit drain has failed and if not repaired the elevator equipment will be damaged by ground water.                                                         | \$ 2,882             | \$ 2,882                                                    | 100                                           |
| 327         | FM-25-0310-AB | San Diego     | Central Courthouse            | 37-L1       | 2        | Fire Protection - Replace primary power supply for main panel node on 15th floor. Power supply failed due to use.                                                                                                                                                                                                                                                                                                        | \$ 2,766             | \$ 2,766                                                    | 100                                           |
| 328         | FM-25-0311-AB | San Diego     | Central Courthouse            | 37-L1       | 2        | Interior finishes - Replace (1) 8 1/2 ft x 3 ft wood panel door veneer on 21st floor back courtroom entrance door. Door veneer failed due to normal use.                                                                                                                                                                                                                                                                 | \$ 5,741             | \$ 5,741                                                    | 100.00                                        |
| 329         | FM-25-0312-AB | Los Angeles   | Stanley Mosk Courthouse       | 19-K1       | 2        | Escalators - Replace (4) steps for escalator 3. Steps were damaged due to wear and tear and were found during AHJ preliminary inspection.                                                                                                                                                                                                                                                                                | \$ 9,642             | \$ 9,378                                                    | 97.26                                         |
| 330         | FM-25-0313-AB | Los Angeles   | Stanley Mosk Courthouse       | 19-K1       | 2        | Escalators - Replace (1) brake coil and refurbish (2) brake shoes on escalator 25. Brake coil and shoes failed due to use. Deficiencies found during AHJ inspection.                                                                                                                                                                                                                                                     | \$ 10,395            | \$ 10,110                                                   | 97.26                                         |
| 331         | FM-25-0314-AB | Los Angeles   | Stanley Mosk Courthouse       | 19-K1       | 2        | Escalators - Replace (1) step chain for escalator 1. Step chain failed due to use. Deficiencies found during AHJ preliminary inspections.                                                                                                                                                                                                                                                                                | \$ 95,376            | \$ 92,763                                                   | 97.26                                         |
| 332         | FM-25-0315-AB | San Diego     | East County Regional Center   | 37-I1       | 2        | Plumbing - Remove shower valve and 20 LF of 1/2 inch copper pipe and replace 6 sf of drywall in the former Sheriffs locker room on ground floor. Shower valve and supply line failed due oxidation and age resulting in a leak. Environmental oversight and remediation is required due to category 2 water. Erect (1) 3 ft x 15 ft critical barrier. Clean, dry & sanitize 16 sf off floor tile and 15 sf of cove base. | \$ 26,623            | \$ 18,027                                                   | 67.71                                         |

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|-------------|---------------|-------------|--------------------------------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 333         | FM-25-0317-AB | Los Angeles | Metropolitan Courthouse                          | 19-T1       | 2        | Elevators - Replace (1) brake coil for public elevator 5. Elevator is out of service and not responding. Elevator brake coil failed due to use.                                                                                                                                                                                                                                                                                                 | \$ 3,742             | \$ 3,537                                                    | 95                                            |
| 334         | FM-25-0319-AB | Los Angeles | Clara Shortridge Foltz Criminal Justice Center   | 19-L1       | 2        | Fire Protection - Replace (2) control valve signs, (1) test header sign, and (1) fire pump repack kit. Parts failed due to age, leaving the seal to leak water. Deficiencies were noted during preventive maintenance.                                                                                                                                                                                                                          | \$ 20,282            | \$ 13,952                                                   | 68.79                                         |
| 335         | FM-25-0323-AB | Fresno      | Fresno County Courthouse                         | 10-A1       | 2        | Fire Protection - Replace (1) fire hose connection valve cap. Valve cap failed due to age.                                                                                                                                                                                                                                                                                                                                                      | \$ 5,959             | \$ 5,715                                                    | 95.91                                         |
| 336         | FM-25-0327-AB | Fresno      | Fresno County Courthouse                         | 10-A1       | 2        | Exterior Shell - Replace (1) crash bar on 1st floor lobby exit door. Device failed due to use.                                                                                                                                                                                                                                                                                                                                                  | \$ 3,810             | \$ 3,654                                                    | 95.91                                         |
| 337         | FM-25-0331-AB | Los Angeles | Hollywood Courthouse                             | 19-S1       | 2        | Fire Protection - Replace (4) shim kits, (3) door closers, (1) closer arm, (2) deadbolt filler plates, (2) vision lite fasteners, (1) lever set, (1) hinge kit, (3) door sweeps, (1) astragal, and (1) 83 inch x 35 inch fire door and restore (30) door certification labels. The components have failed due to age and the labels have been painted over obscuring the information. Deficiencies were discovered during an annual inspection. | \$ 20,080            | \$ 18,291                                                   | 91.09                                         |
| 338         | FM-25-0332-AB | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Fire Protection - Replace (4) nozzles, (8) 120v relays, and install (1) 120v line for the kitchen hood fire suppression system. Components failed due to age and were discovered during preventive maintenance.                                                                                                                                                                                                                                 | \$ 16,616            | \$ 16,616                                                   | 100                                           |
| 339         | FM-25-0337-AB | Riverside   | Riverside Juvenile Court                         | 33-N1       | 2        | Fire Protection - Replace 10 LF of 4 inch steel piping above main riser, (2) 4 inch couplings, 2 LF section of 2 inch steel drain piping, (1) 2 inch coupling, and (1) mechanical water gong. The piping and gong failed due to age and corrosion. Deficiencies noted during annual inspection.                                                                                                                                                 | \$ 5,700             | \$ 2,812                                                    | 49.34                                         |
| 340         | FM-25-0338-AB | Tulare      | South County Justice Center                      | 54-I1       | 2        | Plumbing - Install (1) 12 inch by 12 inch access panel and repair 10 LF of copper piping on domestic hot water line in basement ceiling. Pipe failed due to age and corrosion.                                                                                                                                                                                                                                                                  | \$ 18,682            | \$ 18,682                                                   | 100                                           |
| 341         | FM-25-0340-AB | Madera      | Main Courthouse - Madera                         | 20-F1       | 2        | Plumbing - Replace (1) vacuum-breaker, (1) shut-off valve and (2) flush valves on (2) toilets in the first floor women's jury assembly restroom. Parts failed due use.                                                                                                                                                                                                                                                                          | \$ 3,031             | \$ 3,031                                                    | 100.00                                        |
| 342         | FM-25-0343-AB | Tulare      | South County Justice Center                      | 54-I1       | 2        | Interior Finishes - Replace 24 sf of drywall ceiling in the 1st floor jury deliberation room. After completion of a previous a leak repair, water was found to have traveled to this new location and the damaged ceiling. Environmental testing costs included.                                                                                                                                                                                | \$ 8,850             | \$ 8,850                                                    | 100                                           |
| 343         | FM-25-0351-AB | Santa Clara | Palo Alto Courthouse                             | 43-D1       | 2        | Plumbing - Mechanically clear 65 LF of sewer line at holding cell 15. Sewer backing up at floor drain due to unknown clog. Clean approx. 20 sf of concrete flooring. Costs includes environmental testing.                                                                                                                                                                                                                                      | \$ 6,926             | \$ 6,926                                                    | 100                                           |
| 344         | FM-25-0353-AB | San Diego   | Central Courthouse                               | 37-L1       | 2        | HVAC - Replace (1) pump seal and (1) gasket on chilled water pump. Pump seal failed due to use.                                                                                                                                                                                                                                                                                                                                                 | \$ 6,849             | \$ 6,849                                                    | 100.00                                        |
| 345         | FM-25-0354-AB | Los Angeles | Stanley Mosk Courthouse                          | 19-K1       | 2        | Escalators - Rebuild (1) escalator track on escalator 8. Track failed due to use and age, causing it to shut down.                                                                                                                                                                                                                                                                                                                              | \$ 18,078            | \$ 17,582                                                   | 97.26                                         |
| 346         | FM-25-0356-AB | Riverside   | Larson Justice Center                            | 33-C1       | 2        | HVAC - Replace (3) boiler hot water check valves. Two of valves have seized and failed due to age impacting heating hot water to the building. The third valve was replaced as a preventative measure.                                                                                                                                                                                                                                          | \$ 6,732             | \$ 6,556                                                    | 97.39                                         |
| 347         | FM-25-0359-AB | Santa Clara | Palo Alto Courthouse                             | 43-D1       | 2        | Plumbing - Replace 10 LF of 1 1/2 inch galvanized domestic water pipe at exterior grounds. Pipe failed due to tree root intrusion. Cost included scanning for underground utilities and excavating a 3 ft x 15 ft by 4 ft deep.                                                                                                                                                                                                                 | \$ 13,141            | \$ 13,141                                                   | 100.00                                        |

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| Item Number | FM NUMBER     | LOCATION      | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                          | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|---------------|------------------------------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 348         | FM-25-0360-AB | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 2        | Fire Protection - Replace (30) 5 lb. ABC fire extinguishers, (7) 10 lb. ABC fire extinguishers, (1) 9 lb. Halon fire extinguishers, and (2) 20 lb. ABC fire extinguishers. Deficiencies found during preventative maintenance.                                                                                       | \$ 10,185            | \$ 7,006                                                    | 68.79                                         |
| 349         | FM-25-0372-AB | Santa Clara   | Morgan Hill Courthouse                         | 43-N1       | 2        | Plumbing - Replace (4) rubber seals and (4) O-rings at 4 inch backflow preventer. Backflow preventer failed annual inspection due to sediment buildup.                                                                                                                                                               | \$ 5,328             | \$ 5,328                                                    | 100.00                                        |
| 350         | FM-25-0387-AB | Riverside     | Southwest Juvenile Courthouse                  | 33-M4       | 2        | HVAC - Replace (1) heating hot water 10 gallon expansion tank and (1) PRV station regulator and relief valve. The boiler expansion tank interior bladder ruptured, and the valve has failed due to use.                                                                                                              | \$ 6,474             | \$ 6,474                                                    | 100                                           |
| 351         | FM-25-0388-AB | Riverside     | Banning Justice Center                         | 33-G4       | 2        | Grounds & Parking - Replace (1) gate access control encoder of the left side sally port access. The encoder has failed due to age and use and is impacting court operations.                                                                                                                                         | \$ 6,954             | \$ 6,954                                                    | 100                                           |
| 352         | FM-25-0397-AB | Santa Clara   | Hall of Justice (East)                         | 43-A1       | 2        | HVAC - Replace (1) compressor at AC Unit supporting elevator machine room 6. Unit failed due to age causing loss of cooling to machine room.                                                                                                                                                                         | \$ 8,300             | \$ 8,300                                                    | 100                                           |
| 353         | FM-25-0399-AB | San Francisco | Hall of Justice                                | 38-B1       | 2        | Elevators - Replace (1) brake module at elevator 12. Brake module failed due to age causing unit to shutdown.                                                                                                                                                                                                        | \$ 12,374            | \$ 12,374                                                   | 100                                           |
| 354         | FM-25-0411-AB | Merced        | Charles James Ogletree, Jr. Courthouse         | 24-A8       | 2        | Grounds and Parking Lot - Restore (1) gate opener arm at judges parking entrance. Gate arm cracked at corroded weld during high winds rendering it non-operational. Work includes painting arm, re-anchoring gate opener motor to the ground, and re-establishing sensor wiring.                                     | \$ 2,852             | \$ 2,852                                                    | 100                                           |
| 355         | FM-25-0412-AB | San Diego     | Central Courthouse                             | 37-L1       | 2        | HVAC - Replace (1) seal kit, (1) volute gasket, (1) globe valve, (1) valve on radiant flooring water pump. The pump failed due to use and is not circulating within the radiant flooring system.                                                                                                                     | \$ 18,339            | \$ 18,339                                                   | 100.00                                        |
| 356         | FM-25-0415-AB | Imperial      | El Centro Criminal Courthouse                  | 13-G1       | 2        | HVAC - Replace (1) 3/4 inch bypass valve and associated parts. Valve failed due to use, allowing water to leak on to mechanical room floor.                                                                                                                                                                          | \$ 6,486             | \$ 6,486                                                    | 100.00                                        |
| 357         | FM-25-0427-AB | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 2        | Elevators - Replace (1) seismic device for public elevator 11. Seismic device failed due to age making it non-responsive and leaving it stuck on earthquake mode.                                                                                                                                                    | \$ 4,864             | \$ 3,346                                                    | 68.79                                         |
| 358         | FM-25-0434-AB | San Diego     | Hall of Justice                                | 37-A2       | 2        | Interior finishes - Replace (2) 24 inch x 34 inch laminate panels on the front public service counters on the 2nd floor civil business office. The existing countertops are delaminating from age and prolong use and the exposed edges have become sharp, creating a safety hazard.                                 | \$ 6,754             | \$ 6,754                                                    | 100                                           |
| 359         | FM-25-0441-AB | Santa Clara   | Hall of Justice (West)                         | 43-A2       | 2        | Roof - Patch 15 sf roof flashing and replace (53) 2 ft x 4 ft ceiling tiles at 4th floor courtroom. Roof flashing failed due to age causing a flood on the 4th floor. Environmental oversight and remediation required due to category 2 water. Extract water 25 gals of water, clean, and sanitize 50 sf of carpet. | \$ 6,926             | \$ 6,926                                                    | 100                                           |
| 360         | FM-25-0447-AB | Orange        | Harbor Justice Center-Newport Beach Facility   | 30-E1       | 2        | HVAC - Replace 18 sf of damaged duct insulation and install (1) 18 inch x 48 inch duct access panel on AHU 4. The insulation is failing due to age and use, delaminating from interior duct walls and being sucked into the supply fan.                                                                              | \$ 6,713             | \$ 5,661                                                    | 84.32                                         |
| 361         | FM-25-0448-AB | Los Angeles   | Airport Courthouse                             | 19-AU1      | 2        | Fire Protection - Replace (82) sprinkler heads that are corroded/loaded, (1) 300 psi gauge, (3) escutcheon covers on concealed sprinkler heads throughout building. Sprinkler heads failed due to age and corrosion. Deficiencies were found during preventative maintenance.                                        | \$ 9,839             | \$ 7,592                                                    | 77.17                                         |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION       | FACILITY NAME                    | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|----------------|----------------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 362         | FM-25-0450-AB | Alameda        | Hayward Hall of Justice          | 01-D1       | 2        | Plumbing - Replace (1) 1 1/2 inch gas valve at domestic hot water heater. Valve failed due to age and leak was discovered during PM. Work include gas main shut off and bleeding line to restore gas supply.                                                                                                                                                                                                                                                                                                                                          | \$ 4,526             | \$ 3,996                                                    | 88.30                                         |
| 363         | FM-25-0451-AB | Alameda        | Hayward Hall of Justice          | 01-D1       | 2        | Plumbing - Replace (1) 1/2 inch drinking fountain galvanized gate valve on mezzanine level and (10) 12 inch x 12 inch ceiling tiles on the second floor. Drinking fountain valve failed due to age causing leak. New gate valve to be brass. Environmental oversight and remediation required due to category 2 water. Clean 40 sf of tile flooring.                                                                                                                                                                                                  | \$ 5,422             | \$ 4,787                                                    | 88.3                                          |
| 364         | FM-25-0452-AB | Riverside      | Family Law Court                 | 33-A1       | 2        | Plumbing - Replace 8 LF of 3 inch copper pipe, (2) 3 inch couplings, and (3) 3 inch 90s on the booster pump system. The pipe has failed due to age and use and were identified during preventative maintenance.                                                                                                                                                                                                                                                                                                                                       | \$ 9,430             | \$ 9,430                                                    | 100                                           |
| 365         | FM-25-0458-AB | San Bernardino | Juvenile Dependency Courthouse   | 36-P1       | 2        | Fire Protection - Replace (3) horizontal sidewall fire sprinklers on exterior of the building. Sprinklers failed due to age and were found during the 5 year preventative maintenance.                                                                                                                                                                                                                                                                                                                                                                | \$ 4,414             | \$ 2,407                                                    | 54.53                                         |
| 366         | FM-25-0459-AB | San Bernardino | Rancho Cucamonga Courthouse      | 36-F1       | 2        | Fire Protection - Replace (2) 12v 7 ah batteries and restore maintenance bypass key switch on fire panel located in court exclusive IT Room. Batteries failed due to age and the key switch failed due to use.                                                                                                                                                                                                                                                                                                                                        | \$ 3,003             | \$ 3,003                                                    | 100                                           |
| 367         | FM-25-0461-AB | Santa Clara    | Downtown Superior Court          | 43-B1       | 2        | HVAC - Replace (1) 3/8 inch valve on the MDF room AC unit. Valve leaking due to age resulting in a loss of cooling.                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 6,397             | \$ 6,397                                                    | 100                                           |
| 368         | FM-25-0463-AB | Alameda        | Hayward Hall of Justice          | 01-D1       | 2        | HVAC - Replace (1) chiller purge unit on chiller 2 at basement mechanical room. Unit failed due to age and was found during PM.                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 21,164            | \$ 18,688                                                   | 88.3                                          |
| 369         | FM-25-0476-AB | Los Angeles    | Van Nuys Courthouse West         | 19-AX2      | 2        | Vandalism - Replace (2) bollard light poles located on the exterior grounds. Lights were removed by an unknown member of public.                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 4,445             | \$ 3,578                                                    | 80.48                                         |
| 370         | FM-25-0480-AB | Madera         | Main Courthouse - Madera         | 20-F1       | 2        | Exterior Shell - Replace (10) slats and (1) bottom rail on Sally port rollup door. Door was struck by a sheriffs transport vehicle. Insurance restitution is being sought.                                                                                                                                                                                                                                                                                                                                                                            | \$ 10,000            | \$ 10,000                                                   | 100                                           |
| 371         | FM-25-0487-AB | Monterey       | Salinas Courthouse-North Wing    | 27-A1       | 2        | Vandalism - Replace (1) 26-inch x 24-inch x ¾-inch clear security glazing at holding cell door. Glazing was damaged by unidentified in-custody.                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 11,736            | \$ 11,736                                                   | 100.00                                        |
| 372         | FM-25-0488-AB | Santa Clara    | Family Justice Center Courthouse | 43-B5       | 2        | Plumbing - Install (1) 1 1/2-inch ball valve and replace (1) 1 1/2-inch copper tee, 12 LF of 1 ½-inch copper pipe, and (4) 2 ft x 4 ft ceiling tiles at 3rd floor office. Pipe failed due to corrosion resulting in a water leak. Work required freezing pipe due to no isolation valve to make repairs.                                                                                                                                                                                                                                              | \$ 12,143            | \$ 12,143                                                   | 100.00                                        |
| 373         | FM-25-0493-AB | Tulare         | South County Justice Center      | 54-I1       | 2        | Fire Protection - Replace (1) 54 1/4-inch x 96-inch smoke curtain for elevator 5 in the basement. Curtain failed during the annual preventative maintenance.                                                                                                                                                                                                                                                                                                                                                                                          | \$ 4,332             | \$ 4,332                                                    | 100.00                                        |
| 374         | FM-25-0496-AB | Madera         | Main Courthouse - Madera         | 20-F1       | 2        | Plumbing - Replace (1) 2-inch copper 90-degree elbow fitting and 2 LF copper piping on domestic hot water line and (1) 12-inch x 12-inch ceiling tile in 2nd floor court reporters' office room. Fitting failed due to age. Costs include draining second floor water lines. Work occurred after hours.                                                                                                                                                                                                                                               | \$ 8,897             | \$ 8,897                                                    | 100.00                                        |
| 375         | FM-25-0498-AB | Fresno         | B.F. Sisk Courthouse             | 10-O1       | 2        | Fire Protection - Replace (11) pressure gauges on risers at multiple levels, 6 LF of 3-inch pipe at riser 3, 2 LF of 6-inch riser pipe in basement records room, (3) damaged sprinkler heads on fifth floor and penthouse, (1) missing escutcheon on riser 6, and (1) missing sprinkler head cover plate in third floor courtroom. Install (5) hydraulic data plates at risers 1, 2, 9, 10, and 11. Piping failed due to age and all deficiencies were discovered during the 5-year preventative maintenance inspection on the fire sprinkler system. | \$ 10,624            | \$ 10,190                                                   | 95.91                                         |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                           | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|-------------|------------------------------------------------|-------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 376         | FM-25-0500-AB | San Joaquin | Manteca Branch Court                           | 39-C1       | 2        | Plumbing - Replace (1) 1 inch toilet flush valve assembly including actuator button in holding cell. Components failed due to age, preventing the toilet from flushing.                                                                                                                                                               | \$ 3,403             | \$ 3,403                                                    | 100                                           |
| 377         | FM-25-0519-AB | Los Angeles | El Monte Courthouse                            | 19-O1       | 2        | Fire Protection - Replace (5) fire sprinkler heads, (2) fire sprinkler cones, (1) fire system bell sign, and restore (1) exterior fire alarm bell. All components failed due to age and were identified during the annual fire system testing.                                                                                        | \$ 6,314             | \$ 3,670                                                    | 58                                            |
| 378         | FM-25-0542-AB | San Diego   | North County Regional Center - South           | 37-F1       | 2        | Interior Finishes - Replace (1) door locking mechanism to Sheriff's Office on the 2nd floor. The lock failed due to usage preventing staff from accessing the office.                                                                                                                                                                 | \$ 2,015             | \$ 2,015                                                    | 100                                           |
| 379         | FM-25-0158-AB | Kern        | Delano/North Kern Court                        | 15-D1       | 2        | Fire Protection - Design Only - Replace existing fire alarm system with a fully addressable, non-proprietary system. Fire alarm system is obsolete. Replacement is required for code compliance.                                                                                                                                      | \$ 84,992            | \$ 84,992                                                   | 100.00                                        |
| 380         | FM-25-0160-AB | Kern        | Shafter/Wasco Courts Bldg.                     | 15-E1       | 2        | Fire Protection - Design Only - Replace existing fire alarm system with a fully addressable, non-proprietary system. Fire alarm system is obsolete. Replacement is required for code compliance.                                                                                                                                      | \$ 75,587            | \$ 75,587                                                   | 100                                           |
| 381         | FM-25-0025-AB | Orange      | Central Justice Center                         | 30-A1       | 2        | Grounds and Parking Lot - Remove Polychlorinated Biphenyls (PCBs) from 248 sf of planter soil adjacent to the building. PCBs leached into the soil from the adjacent exterior wall caulking. Removal is to comply with EPA and DTSC requirements. Environmental oversight and remediation are required.                               | \$ 238,484           | \$ 217,426                                                  | 91.17                                         |
| 382         | FM-25-0186-AB | Riverside   | Southwest Justice Center                       | 33-M1       | 2        | HVAC - Replace (11) 3-way actuator valves, (10) 2-way actuator valves, (1) VAV coil, and (1) VAV coil kit and control valve throughout the building. The components have failed due to age and were identified during the annual preventative maintenance.                                                                            | \$ 126,442           | \$ 96,602                                                   | 76.4                                          |
| 383         | FM-25-0063-AB | Tulare      | Visalia Superior Court                         | 54-A1       | 2        | COUNTY MANAGED - Elevators - Restore (7) Staff and Public elevators and replace all associate elevator equipment. Elevators are obsolete resulting in numerous failures, impacting court operations. Work to occur after hours. Environmental oversight and remediation required due to hazardous materials.                          | \$ 750,851           | \$ 750,851                                                  | 100                                           |
| 384         | FM-25-0031-AB | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 2        | Interior Finishes - Replace surface mounted low voltage conduits and restore 2-hour fire rated stairwell walls in the 4, 5, 6 & 7 stairwells. Conduit installation does not meet fire code and was identified during the AHJ annual inspection. Work includes installing new conduits and low voltage cabling outside the stairwell.  | \$ 518,494           | \$ 518,494                                                  | 100                                           |
| 385         | FM-25-0175-AB | Tulare      | South County Justice Center                    | 54-I1       | 2        | Exterior Shell - Replace (2) sets of 6 ft x 8 ft doors, frames, hardware, and glazing and (1) 42-inch x 96-inch single door with accessibility hardware. The doors failed due to the weight of bullet resistant glazing that was installed during construction in lieu of specified glazing. New doors will include standard glazing. | \$ 148,095           | \$ 148,095                                                  | 100                                           |
| 386         | FM-25-0326-AB | Fresno      | Fresno County Courthouse                       | 10-A1       | 2        | Interior Finishes - Replace all building signage. Signage does not meet current accessibility requirements, and the court has a visually impaired staff member. Work to be completed during normal business hours.                                                                                                                    | \$ 131,230           | \$ 125,863                                                  | 95.91                                         |

**Attachment A**  
**TCFMAC-Funded Project List Quarter 3, Fiscal Year 2025-26**

| Item Number | FM NUMBER     | LOCATION     | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE                                                                                                                                                                                                                                                                                                                                                                   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|---------------|--------------|------------------------------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 387         | FM-25-0361-AB | Los Angeles  | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 2        | Interior Finishes - Replace 774 sf of epoxy flooring and restore floor cracks and control joints on S Level sally port and loading dock. Flooring has failed due to age allowing water to travel down to P level judges parking and exhibit storage area. Work includes 3 coats of epoxy flooring and installing a 4-inch cove base.                                          | \$ 186,798           | \$ 186,798                                                  | 100.00                                        |
| 388         | FM-25-0460-AB | Riverside    | Banning Justice Center                         | 33-G4       | 2        | Lighting - Replace (70) dome fixtures, (10) recessed metal halides, (8) wall washer lamps and wiring in the rotunda entrance and the lighting control software. The lighting has failed due to use and is obsolete. New software is required and previous software is not compatible with new fixtures. New lighting will be LED. Work includes use of articulating man lift. | \$ 263,928           | \$ 263,928                                                  | 100.00                                        |
| 389         | FM-25-0378-AB | Riverside    | Southwest Justice Center                       | 33-M1       | 2        | HVAC - Replace (11) three-way and (10) two-way fan coil actuator valves, (1) 2nd floor VAV coil, and (2) 2nd floor VAV dampers. The parts have failed due to age and use and were noted during the annual BAS PM.                                                                                                                                                             | \$ 126,442           | \$ 106,616                                                  | 84.32                                         |
| 390         | FM-25-0373-AB | Contra Costa | Wakefield Taylor Courthouse                    | 07-A2       | 2        | Exterior Shell - Restore (6) concrete ornamental features at top of west facade of courthouse and concrete ledges adjacent to main exterior stairs on Court Street. The features have failed due to age creating a safety issue as pieces loosen and fall to the walkway below.                                                                                               | \$ 384,800           | \$ 384,800                                                  | 100.00                                        |
| 391         | FM-25-0328-AB | Los Angeles  | East Los Angeles Courthouse                    | 19-V1       | 2        | Electrical - Design Only - Replace 400 kW emergency generator, 800 amp automatic transfer switch, remote annunciator, emergency shutoff, fuel piping, light fixtures, concrete pad, associated conduit and conductors. The generator and ATS are failing due to age.                                                                                                          | \$ 34,680            | \$ 26,953                                                   | 77.72                                         |
|             |               |              |                                                |             |          | <b>Total:</b>                                                                                                                                                                                                                                                                                                                                                                 | <b>\$ 13,129,432</b> | <b>\$ 12,106,360</b>                                        |                                               |

**Attachment B**  
**Approved Court-Funded Facilities Requests Quarter 3, Fiscal Year 2025-26**

| Item Number | CFR NUMBER | COUNTY      | BUILDING ID | FACILITY NAME                                    | LEASE, LICENSE, OR FM | CFR DESCRIPTION                                                         | CFR TERM                | FUND SOURCE | TOTAL APPROVED   |
|-------------|------------|-------------|-------------|--------------------------------------------------|-----------------------|-------------------------------------------------------------------------|-------------------------|-------------|------------------|
| 1           | 49-25-022  | Sonoma      | 49-B2       | 3055 Cleveland Avenue                            | FM                    | Electrical and internal swing gate installation at CFC.                 | 01/01/2025 - 01/01/2030 | TCFM        | \$15,000         |
| 2           | 19-25-029  | Los Angeles | 19-001      | Multiple                                         | FM                    | Design services for EV Charging                                         | 01/01/2025 - 01/01/2030 | TCFM        | \$0              |
| 3           | 08-25-017  | Del Norte   | 08-A1       | Del Norte County                                 | FM                    | Redesign and remodel of the court's public service window.              | 01/01/2025 - 01/01/2030 | TCFM        | \$401,826        |
| 4           | 11-25-008  | Glenn       | 11-A1       | Historic Courthouse                              | Small Project         | 11-25-008 - Annual CFR budget for minor work throughout the fiscal year | 01/01/2025 - 01/01/2030 | TCFM        | \$5,000.00       |
| 5           | 29-25-018  | Nevada      | 29-A1       | Nevada City Courthouse                           | Lease                 | Space rental for Nevada court one-day training event.                   | 02/12/2026 - 02/12/2026 | TCFM        | \$351.50         |
| 6           | 34-25-020  | Sacramento  | 34-I1       | Tani Cantil-Sakauye Sacramento County Courthouse | FM                    | Courtyard fencing                                                       | 01/01/2025 - 01/01/2030 | TCFM        | \$123,000        |
|             |            |             |             |                                                  |                       | <b>Total:</b>                                                           |                         |             | <b>\$545,178</b> |