



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on November 16–17, 2017

Title	Agenda Item Type
Judicial Council Report to the Legislature: Annual Report of Court Facilities Trust Fund Expenditures, 2016–17	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	N/A
Recommended by	Date of Report
Judicial Council staff Martin Hoshino, Administrative Director	October 4, 2017
	Contact
	Michael Sun, 415-865-4037 Michael.Sun@jud.ca.gov

Executive Summary

Judicial Council staff recommend approving the *Annual Report of Court Facilities Trust Fund Expenditures: 2016–17 Report to the Legislature Under Government Code Section 70352(c)*. Government Code Section 70352(c) requires that the Judicial Council report to the Legislature annually all expenditures from the Court Facilities Trust Fund after the end of each fiscal year.

Recommendation

Judicial Council staff recommend that the Judicial Council:

1. Approve the *Annual Report of Court Facilities Trust Fund Expenditures: 2016–17 Report to the Legislature Under Government Code Section 70352(c)*; and
2. Direct Judicial Council staff to submit the report to the Legislature.

A table of the Court Facilities Trust Fund expenditures for 2016–17 is attached at page 3.

Previous Council Action

These reports formerly were submitted by Judicial Council staff directly to the Legislature. Because of policy changes in 2017, the report now requires Judicial Council approval. Previous reports are available at www.courts.ca.gov/7466.htm.

Rationale for Recommendation

The annual submission of this report to the Legislature is required under Government Code Section 70352(c). The statute requires that the Judicial Council submit to the Legislature annually the actual expenditures from the Court Facilities Trust Fund. According to Government Code Section 70352(b), “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2016–17, the fund expended \$114,823,008 for these purposes.

Comments, Alternatives Considered, and Policy Implications

The information in the report to the Legislature was obtained by Judicial Council staff. Because the submission of this report is required under Government Code Section 70352, no alternatives were considered.

Implementation Requirements, Costs, and Operational Impacts

No costs or operational impacts result from implementing the recommendations in this report.

Attachments

1. Court Facilities Trust Fund Expenditures: 2016–17, at page 3

Court Facilities Trust Fund Expenditures: 2016–17

Superior Court	No. of Court Facilities Incurring Expenses	2016-17 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2016-17 Expenditures
Alameda	12	5,711,856	Placer	4	1,028,407
Amador	1	164,677	Plumas	5	28,553
Butte	5	1,014,517	Riverside	14	3,950,180
Calaveras	1	232,104	Sacramento	8	8,362,725
Colusa	2	48,916	San Benito	2	341,708
Contra Costa	13	2,261,124	San Bernardino	17	4,261,193
Del Norte	2	123,656	San Diego	17	7,511,096
El Dorado	5	467,637	San Francisco	4	2,969,176
Fresno	8	3,340,650	San Joaquin	9	933,943
Glenn	2	207,015	San Luis Obispo	5	401,481
Humboldt	1	344,405	San Mateo	5	1,607,451
Imperial	5	285,779	Santa Barbara	14	703,757
Inyo	3	107,290	Santa Clara	16	6,147,338
Kern	14	1,488,030	Santa Cruz	4	701,554
Kings	6	876,115	Shasta	6	656,247
Lake	2	183,531	Sierra	1	826
Lassen	2	305,422	Siskiyou	2	74,093
Los Angeles	65	36,722,314	Solano	4	1,585,294
Madera	4	589,102	Sonoma	5	1,591,673
Marin	1	111	Stanislaus	9	1,289,674
Mendocino	2	408,245	Sutter	3	627,969
Merced	6	715,827	Tehama	2	386,499
Modoc	1	58,239	Trinity	1	3,052
Mono	2	133,990	Tulare	7	1,324,081
Monterey	7	1,322,520	Ventura	3	2,162,919
Napa	3	551,762	Yolo	5	807,147
Nevada	3	271,362	Yuba	1	43,766
Orange	11	7,385,008	Totals	362	\$114,823,008



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October 4, 2017

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Mr. Daniel Alvarez
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: *Annual Report of Court Facilities Trust Fund Expenditures: 2016–
17 Report to the Legislature Under Government Code Section 70352(c)*

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for 2016–17, as required under the provisions of Government Code Section 70352(c).

According to Government Code Section 70352(b), “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2016–17, the fund expended \$114,823,008 for these purposes, as shown in the table below.

Ms. Diane F. Boyer-Vine

Mr. Daniel Alvarez

Mr. E. Dotson Wilson

October 4, 2017

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Court Facilities Trust Fund Expenditures: 2016–17

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Ms. Diane F. Boyer-Vine
Mr. Daniel Alvarez
Mr. E. Dotson Wilson
October 4, 2017
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If you have any questions related to this report, please contact Mr. Michael Sun, Senior Budget Analyst, Judicial Council Budget Services, at 415-865-4037.

Sincerely,

Martin Hoshino
Administrative Director
Judicial Council

MH/MS

cc: Jessica Devencenzi, Policy Consultant, Office of Senate President pro Tempore Kevin de León

Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
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