



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-125

For business meeting on July 18, 2025

Title

Child Support: Midyear Funding
Reallocation for Fiscal Year 2024–25

Report Type

Information

Date of Report

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Submitted by

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Executive Summary

The Judicial Council is required to annually allocate non-Trial Court Trust Fund funds to the AB 1058 Child Support Commissioner and Family Law Facilitator Program and has done so since 1997. Funds for this program are provided through a cooperative agreement between the California Department of Child Support Services and the Judicial Council. Any funds unspent during the fiscal year revert to the state General Fund and cannot be used in subsequent years. This report details the midyear reallocation of funding for the AB 1058 Child Support Commissioner and Family Law Facilitator Program for fiscal year 2024–25.

Relevant Previous Reporting or Action

Under an established procedure described in the standard agreement with each superior court, at midyear the Judicial Council redistributes both base funding and federal drawdown funds to courts that indicate a need for additional funds from any unallocated funds and any funds made available from courts that are projected not to spend their full grants.

Effective January 17, 2020, the Judicial Council delegated ongoing authority to the Administrative Director to reallocate funds at midyear based on an approved methodology to ensure program efficiencies and maximize the use of program funding by moving Assembly Bill 1058 Child Support Commissioner and Family Law Facilitator Program funds from courts

that voluntarily return funds to courts that will exhaust their annually allocated funds before the end of the fiscal year.¹

Analysis/Rationale

The midyear reallocation process is a one-time adjustment in each fiscal year and is intended to maximize the funding for the AB 1058 trial court program. Each court completes a questionnaire to indicate whether it anticipates having additional funds that can be reallocated to courts that have requested additional funds.

Fiscal Year 2024–25 Midyear Reallocation

The Judicial Council is required to annually allocate non-trial-court funding for the AB 1058 Child Support Commissioner and Family Law Facilitator Program made available through a cooperative agreement with the California Department of Child Support Services. Two-thirds of the funds are federal, and one-third comes from the state General Fund (base funds). In addition, courts have the option of participating in the federal drawdown option whereby courts use local trial court funds as matching funds to obtain federal funds for the program.

Any funds left unspent during the fiscal year revert to the state General Fund and cannot be used in subsequent years. For fiscal year (FY) 2024–25, the Child Support Commissioner (CSC) program received \$35.0 million in base funds and \$13 million in federal drawdown funds, and the Family Law Facilitator (FLF) program received \$11.9 million in base funds and \$4.4 million in federal drawdown funds.

To maximize the use of these funds, each year the courts participate in the midyear reallocation process. Funds made available from courts that did not take their full allocation at the beginning of FY 2024–25 and from courts that volunteered to return funds not anticipated to be spent before the end of the fiscal year are then reallocated to courts requesting additional funds. Using the approved methodology, available funds are proportionally reallocated to courts requesting additional funds based on their share of the total base funding.

This year, for the CSC program, a total of \$1,900,391 was reallocated. Eleven courts returned \$907,115 in base funds, and 13 courts returned \$993,276 in federal drawdown funds. Twelve courts requested additional base funds, and three courts requested additional federal drawdown funds. Seven courts asked for or accepted federal drawdown funds in lieu of base funds. All available base funds were reallocated. See Attachment A for details.

For the FLF program, a total of \$251,138 was reallocated. Four courts returned \$110,829 in base funds, and four courts returned \$140,309 in federal drawdown funds. Twenty-six courts requested additional base funds, and nine courts requested additional federal drawdown funds.

¹ Judicial Council of Cal., Advisory Com. Rep., *Child Support: Midyear Funding Reallocation Process for the Child Support Commissioner and Family Law Facilitator Programs* (Dec. 20, 2019), <https://jcc.legistar.com/View.ashx?M=F&ID=7982101&GUID=519545BC-7D0B-4FA0-88F9-3AA25965315B>.

Twenty-three courts asked for or accepted federal drawdown funds in lieu of base funds. All available base funds and federal drawdown funds were reallocated. See Attachment B for details.

This report includes technical changes made after the initially approved allocations to account for corrections to the federal funding allocations for the Superior Courts of Lake and Orange, as well as the Superior Court of Santa Cruz opting to return a portion of its allocation, resulting in a net unutilized federal drawdown amount of \$72,905 for the CSC program. The FLF program allocations included corrections for the Superior Courts of San Bernardino and Merced, which increased the beginning federal drawdown funds to net neutral equivalent to the initially approved allocations with the total of \$4,449,685 for FLF.

Fiscal Impact and Policy Implications

The midyear process allows for the maximization of AB 1058 Child Support Commissioner and Family Law Facilitator Program funds to best support courts in meeting their mandates under Family Code sections 4251 and 10002 to hire sufficient program staff to provide AB 1058 Child Support Commissioner and Family Law Facilitator Program services to the public.

Through this process, base funding made available by courts for reallocation for both the CSC program and FLF program was fully redistributed to courts with the need for additional funding to maintain service levels. In addition, federal drawdown funding was redistributed to courts requesting additional funding.

Attachments and Links

1. Attachment A: Child Support Commissioner (CSC) Program Midyear Reallocation, 2024–2025
2. Attachment B: Family Law Facilitator (FLF) Program Midyear Reallocation, 2024–2025

Child Support Commissioner (CSC) Program Midyear Reallocation, 2024–2025											
#	CSC Court	A	B	C	D	E	F	G	H	I	J
		Beginning Base Funding Allocation	Beginning Federal Drawdown Option	Midyear Changes to Base Allocation	Midyear Changes to Federal Drawdown Option	Recommended Base Funding Allocation (A + C)	Recommended Federal Drawdown Option Allocation (B + D)	Federal Share 66% (Column F * .66)	Court Share 34% (Column F * .34)	Total Allocation (E + F)	Contract Amount (E + G)
1	Alameda	1,474,740	549,815		-281,556	1,474,740	268,259	177,051	91,208	1,742,999	1,651,791
2	Alpine (see El Dorado)										
3	Amador	140,250	45,736			140,250	45,736	30,186	15,550	185,986	170,436
4	Butte	259,055	0	-106,055		153,000	0	0	0	153,000	153,000
5	Calaveras	132,667	10,000	-2,667	-10,000	130,000	0	0	0	130,000	130,000
6	Colusa	45,691	15,809			45,691	15,809	10,434	5,375	61,500	56,125
7	Contra Costa	753,850	0			753,850	0	0	0	753,850	753,850
8	Del Norte	63,791	29,023		-18,000	63,791	11,023	7,275	3,748	74,814	71,066
9	El Dorado	203,169	100,382			203,169	100,382	66,252	34,130	303,551	269,421
10	Fresno	1,704,980	1,187,832		-223,287	1,704,980	964,545	636,600	327,945	2,669,525	2,341,580
11	Glenn	120,030	0			120,030	0	0	0	120,030	120,030
12	Humboldt	111,198	20,332	9,802		121,000	20,332	13,419	6,913	141,332	134,419
13	Imperial	224,088	147,000	20,000		244,088	147,000	97,020	49,980	391,088	341,108
14	Inyo	79,264	0	-61,264		18,000	0	0	0	18,000	18,000
15	Kern	1,079,358	99,442	130,467	-13,415	1,209,825	86,027	56,778	29,249	1,295,852	1,266,603
16	Kings	261,308	75,000			261,308	75,000	49,500	25,500	336,308	310,808
17	Lake ¹	133,954	90,500		-50,967	133,954	39,533	26,092	13,441	173,487	160,046
18	Lassen	60,000	0			60,000	0	0	0	60,000	60,000
19	Los Angeles	6,922,976	3,198,270			6,922,976	3,198,270	2,110,858	1,087,412	10,121,246	9,033,834
20	Madera	247,874	88,000			247,874	88,000	58,080	29,920	335,874	305,954
21	Marin	108,983	40,396	5,450	1,333	114,433	41,729	27,541	14,188	156,162	141,974
22	Mariposa	75,216	0	-36,770		38,446	0	0	0	38,446	38,446
23	Mendocino	147,030	56,550			147,030	56,550	37,323	19,227	203,580	184,353
24	Merced	466,068	297,354			466,068	297,354	196,254	101,100	763,422	662,322
25	Modoc										
26	Mono	45,974	0	-35,974		10,000	0	0	0	10,000	10,000
27	Monterey	365,228	163,240	5,469		370,697	163,240	107,738	55,502	533,937	478,435
28	Napa	90,958	0			90,958	0	0	0	90,958	90,958
29	Nevada	327,593	0			327,593	0	0	0	327,593	327,593
30	Orange ²	2,149,386	575,996			2,149,386	575,996	380,157	195,839	2,725,382	2,529,543
31	Placer	296,704	20,870		-20,870	296,704	0	0	0	296,704	296,704
32	Plumas	95,777	0			95,777	0	0	0	95,777	95,777
33	Riverside	1,635,589	26,418	197,701	142,018	1,833,290	168,436	111,168	57,268	2,001,726	1,944,458
34	Sacramento	1,446,037	601,713	174,789	269,478	1,620,826	871,191	574,986	296,205	2,492,017	2,195,812
35	San Benito	135,384	40,000		-10,000	135,384	30,000	19,800	10,200	165,384	155,184
36	San Bernardino	3,260,118	925,058		-136,987	3,260,118	788,071	520,127	267,944	4,048,189	3,780,245
37	San Diego	1,968,496	1,186,541	237,942	366,841	2,206,438	1,553,382	1,025,232	528,150	3,759,820	3,231,670
38	San Francisco	779,283	363,320			779,283	363,320	239,791	123,529	1,142,603	1,019,074
39	San Joaquin	866,577	83,046			866,577	83,046	54,810	28,236	949,623	921,387
40	San Luis Obispo	199,204	127,093			199,204	127,093	83,881	43,212	326,297	283,085
41	San Mateo	336,483	228,000	40,672	62,706	377,155	290,706	191,866	98,840	667,861	569,021
42	Santa Barbara	413,356	293,279	49,964	77,031	463,320	370,310	244,405	125,905	833,630	707,725
43	Santa Clara	1,531,621	977,183			1,531,621	977,183	644,941	332,242	2,508,804	2,176,562
44	Santa Cruz ³	168,434	99,440	20,359	-18,766	188,793	80,674	53,245	27,429	269,467	242,038
45	Shasta	417,575	235,246	14,500		432,075	235,246	155,262	79,984	667,321	587,337
46	Sierra (see Nevada)										
47	Siskiyou	112,559	0	-27,559		85,000	0	0	0	85,000	85,000
48	Solano	536,562	95,481			536,562	95,481	63,017	32,464	632,043	599,579
49	Sonoma	430,721	0	-198,158		232,563	0	0	0	232,563	232,563
50	Stanislaus	665,867	406,836	-80,000		585,867	406,836	268,512	138,324	992,703	854,379
51	Sutter	173,492	63,487		-33,487	173,492	30,000	19,800	10,200	203,492	193,292
52	Tehama	114,459	56,982			114,459	56,982	37,608	19,374	171,441	152,067
53	Trinity (see Shasta)										
54	Tulare	519,227	99,937		42,480	519,227	142,417	93,995	48,422	661,644	613,222
55	Tuolumne	150,638	78,346			150,638	78,346	51,708	26,638	228,984	202,346
56	Ventura	501,078	175,000	-306,668	-106,957	194,410	68,043	44,908	23,135	262,453	239,318
57	Yolo	201,367	15,000	-40,000	-15,000	161,367	0	0	0	161,367	161,367
58	Yuba	203,149	50,000	-12,000	-50,000	191,149	0	0	0	191,149	191,149
TOTAL		\$ 34,954,436	\$ 13,038,953		\$ (27,405)	\$ 34,954,436	\$ 13,011,548	\$ 8,587,622	\$ 4,423,926	\$ 47,965,984	\$ 43,542,058
					Federal Draw--						
CSC Base Funds	\$	34,954,436		Base Returns:	down Returns:	\$ 34,954,436	Final CSC Base Funds				
CSC Federal Drawdown	\$	13,038,953	\$ 907,115	\$ 1,012,042	\$ 13,011,548	Final CSC Federal Drawdown					
Total Funding Allocated	\$	47,993,389				\$ 47,965,984	Total Funding Allocated				

¹ Court's beginning FDD corrected from \$113,250 to \$90,500

² Court's beginning FDD corrected from \$424,810 to \$575,996

³ Court did not accept all Recommended Federal Drawdown Option Allocation from initial award letter during midyear reallocation. Column F reflects the updated amount.

Family Law Facilitator (FLF) Program Midyear Reallocation, 2024–2025											
		A	B	C	D	E	F	G	H	I	J
#	FLF Court	Beginning Base Funding Allocation	Beginning Federal Drawdown Option	Midyear Changes to Base Allocation	Mid-Year Changes to Federal Drawdown Option	Recommended Base Funding Allocation (A + C)	Recommended Federal Drawdown Option Allocation (B + D)	Federal Share 66% (Column F * .66)	Court Share 34% (Column F * .34)	Total Allocation (E + F)	Contract Amount (E + G)
1	Alameda	427,656	247,743		12,304	427,656	260,047	171,631	88,416	687,703	599,287
2	Alpine (see El Dorado)										
3	Amador	47,097	4,701			47,097	4,701	3,103	1,598	51,798	50,200
4	Butte	93,008	61,250			93,008	61,250	40,425	20,825	154,258	133,433
5	Calaveras	70,907	8,000	-20,907	-8,000	50,000	0	0	0	50,000	50,000
6	Colusa	38,685	8,900	752	1,113	39,437	10,013	6,609	3,404	49,450	46,046
7	Contra Costa	325,463	0			325,463	0	0	0	325,463	325,463
8	Del Norte	50,155	5,971			50,155	5,971	3,941	2,030	56,126	54,096
9	El Dorado	107,111	50,384			107,111	50,384	33,253	17,131	157,495	140,364
10	Fresno	361,481	198,952			361,481	198,952	131,308	67,644	560,433	492,789
11	Glenn	75,971	0			75,971	0	0	0	75,971	75,971
12	Humboldt	81,205	12,549	1,578	2,336	82,783	14,885	9,824	5,061	97,668	92,607
13	Imperial	69,686	36,940			69,686	36,940	24,380	12,560	106,626	94,066
14	Inyo	57,289	0	-12,289		45,000	0	0	0	45,000	45,000
15	Kern	325,360	211,122	6,326	9,362	331,686	220,484	145,519	74,965	552,170	477,205
16	Kings	68,120	0			68,120	0	0	0	68,120	68,120
17	Lake	52,299	28,623	1,017	1,505	53,316	30,128	19,884	10,244	83,444	73,200
18	Lassen	65,167	0	1,267	1,875	66,434	1,875	1,238	638	68,309	67,672
19	Los Angeles	2,354,734	803,431			2,354,734	803,431	530,264	273,167	3,158,165	2,884,998
20	Madera	73,759	26,937	1,434	2,122	75,193	29,059	19,179	9,880	104,252	94,372
21	Marin	124,657	0			124,657	0	0	0	124,657	124,657
22	Mariposa	45,491	0	-36,500		8,991	0	0	0	8,991	8,991
23	Mendocino	56,553	30,722			56,553	30,722	20,277	10,445	87,275	76,830
24	Merced ¹	103,021	70,913		2,964	103,021	73,877	48,759	25,118	176,898	151,780
25	Modoc	70,995	1,247			70,995	1,247	823	424	72,242	71,818
26	Mono	48,322	1,350			48,322	1,350	891	459	49,672	49,213
27	Monterey	139,169	61,815	2,705	4,004	141,874	65,819	43,441	22,378	207,693	185,315
28	Napa	67,700	41,426	1,316	1,948	69,016	43,374	28,627	14,747	112,390	97,643
29	Nevada	116,579	0			116,579	0	0	0	116,579	116,579
30	Orange	719,452	129,890	13,985	20,699	733,437	150,589	99,389	51,200	884,026	832,826
31	Placer	116,133	0	-41,133		75,000	0	0	0	75,000	75,000
32	Plumas	55,935	0	1,087		57,022	0	0	0	57,022	57,022
33	Riverside	647,113	240,227	12,579	-12,579	659,692	227,648	150,248	77,400	887,340	809,940
34	Sacramento	382,653	224,079	7,438	11,009	390,091	235,088	155,158	79,930	625,179	545,249
35	San Benito	60,627	29,986	1,178	1,744	61,805	31,730	20,942	10,788	93,535	82,747
36	San Bernardino ²	546,115	331,046			546,115	331,046	218,490	112,556	877,161	764,605
37	San Diego	774,012	279,398	15,045	22,269	789,057	301,667	199,100	102,567	1,090,724	988,157
38	San Francisco	249,644	2,144			249,644	2,144	1,415	729	251,788	251,059
39	San Joaquin	222,201	85,640	4,319	6,393	226,520	92,033	60,742	31,291	318,553	287,262
40	San Luis Obispo	88,799	32,246			88,799	32,246	21,282	10,964	121,045	110,081
41	San Mateo	184,398	92,696	3,584	5,305	187,982	98,001	64,681	33,320	285,983	252,663
42	Santa Barbara	156,466	77,323	1,665	-54,211	158,131	23,112	15,254	7,858	181,243	173,385
43	Santa Clara	506,978	210,712	9,855		516,833	210,712	139,070	71,642	727,545	655,903
44	Santa Cruz	92,216	46,072	1,792	2,653	94,008	48,725	32,159	16,567	142,733	126,167
45	Shasta	186,519	112,157	3,626	5,366	190,145	117,523	77,565	39,958	307,668	267,710
46	Sierra (see Nevada)										
47	Siskiyou	67,608	37,311	1,314	1,945	68,922	39,256	25,909	13,347	108,178	94,831
48	Solano	141,837	39,710			141,837	39,710	26,209	13,501	181,547	168,046
49	Sonoma	154,217	65,519		-65,519	154,217	0	0	0	154,217	154,217
50	Stanislaus	200,661	124,226	3,900	5,773	204,561	129,999	85,799	44,200	334,560	290,360
51	Sutter	60,351	31,488			60,351	31,488	20,782	10,706	91,839	81,133
52	Tehama	39,713	3,535			39,713	3,535	2,333	1,202	43,248	42,046
53	Trinity (see Shasta)										
54	Tulare	280,401	141,878	5,450	8,067	285,851	149,945	98,964	50,981	435,796	384,815
55	Tuolumne	58,532	30,084			58,532	30,084	19,855	10,229	88,616	78,387
56	Ventura	245,297	86,121	4,768	7,057	250,065	93,178	61,497	31,681	343,243	311,562
57	Yolo	86,762	38,268	1,686	2,496	88,448	40,764	26,904	13,860	129,212	115,352
58	Yuba	59,845	44,953	1,163		61,008	44,953	29,669	15,284	105,961	90,677
TOTAL		\$ 11,902,125	\$ 4,449,685		\$ -	\$ 11,902,125	\$ 4,449,685	\$ 2,936,792	\$ 1,512,893	\$ 16,351,810	\$ 14,838,917
		Federal Draw--									
FLF Base Funds		\$ 11,902,125		Base Returns:	down Returns:	\$ 11,902,125	Final FLF Base Funds				
FLF Federal Drawdown		\$ 4,449,685		\$ 110,829	\$ 140,309	\$ 4,449,685	Final FLF Federal Drawdown				
Total Funding Allocated		\$ 16,351,810				\$ 16,351,810	Total Funding Allocated				

¹ Court's beginning FDD corrected from \$70,778 to \$70,915

² Court's beginning FDD corrected from \$330,331 to \$331,046