



Reports to the Legislature

Legislation Committee

Hon. Stacy Boulware Eurie, Chair, Legislation Committee

Hon. Maria Lucy Armendariz, Vice-Chair, Legislation Committee

February 20, 2026

Overview of 2025 Reports

- 33 reports submitted to the Legislature
- 4,062 pages

The screenshot displays the website for the California Judicial Branch. The header includes the text 'JUDICIAL BRANCH OF CALIFORNIA' and navigation links for 'Supreme Court', 'Courts of Appeal', 'Superior Courts', and 'Judicial Council'. Below the header is the 'CALIFORNIA COURTS Judicial Branch of California' logo and a search bar. A main navigation menu lists 'COURTS', 'FORMS & RULES', 'OPINIONS', 'PROGRAMS & INITIATIVES', 'POLICY & ADMINISTRATION', 'NEWS & REFERENCE', and 'ABOUT'. The breadcrumb trail shows 'Home > News & Reference > Reports & Publications > Reports to the Legislature'. The left sidebar contains a 'Reports & Publications' menu with items such as 'Alternative Dispute Resolution Reports & Resources', 'California Judicial Branch Contract Law', 'Audit Reports', 'Capitol Connection', 'Civil Fees', 'Civil Law', 'Courts: General', 'Fact Sheets', and 'Historical Archive of Access & Fairness Reports & Publications'. The main content area is titled 'Legislative Reports' and features 'Expand all' and 'Close all' links. A dropdown menu for the year '2025' is open, showing a list of reports with blue hyperlinks and '(January)' in parentheses:

- [Recovery of Damages for Pain, Suffering, or Disfigurement by Decedent's Estate, as required under Code of Civil Procedure section 377.34\(d\) \(January\)](#)
- [Online Infraction Adjudication and Ability-to-Pay Determinations, as required under Assembly Bill 1443 \(January\)](#)
- [Trial Court Operational Metrics: 2025 Report, as required under the Budget and funding Act of 2022 \(January\)](#)
- [Report on the Compassionate Release Program, as required under Assembly Bill 960 \(January\)](#)

Report to the Legislature Process

- Information only (most reports)
 - Internal staff review including Governmental Affairs and Administrative Director
 - Submitted to Executive and Planning Committee for placement on Judicial Council agenda
- Action required (includes recommendations)
 - If statutory change reviewed by Legislation Committee
 - If rules change reviewed by Rules Committee

Examples on Today's Agenda

- Trial Court Operational Metrics
- Court Facilities Trust Fund Expenditures
- Trial Court Trust Fund Revenue, Expenditure, and Fund Balance Constraints

Trial Court Operational Metrics 2026

Table 2. 2024–25 Percentage of Criminal Cases Processed, by Time and County

COUNTY	Felonies Disposed of in Less Than 12 Months (A)	Felonies Disposed of in Less Than _ Days			Misdemeanors Disposed of in Less Than _ Days		
		30 (B)	45 (C)	90 (D)	30 (E)	90 (F)	120 (G)
STATEWIDE	70%	22%	29%	45%	33%	51%	59%

Table 3. 2024–25 Percentage of Civil Case Processed, by Time and County

COUNTY	General Unlimited Civil			Limited Civil			Unlawful Detainers		Small Claims	
	Disposed of in Less Than _ Months			Disposed of in Less Than _ Months			Disposed of in Less Than _ Days		Disposed of in Less Than _ Days	
	12 (A)	18 (B)	24 (C)	12 (D)	18 (E)	24 (F)	30 (G)	45 (H)	70 (I)	90 (J)
STATEWIDE	65%	78%	86%	79%	91%	96%	24%	44%	49%	59%

Court Facilities Trust Fund Expenditures

Court Facilities Trust Fund Expenditures in Fiscal Year 2024-25

Type of Expenditures	Total
Operations and Maintenance	92,354,918
Utilities	77,152,881
Rent	18,089,454
Security	5,998,475
Insurance	4,730,272
Total Expenditures	\$198,326,000

Trial Court Trust Fund Revenue, Expenditure, and Fund Balance Constraints Fiscal Year 2024–25

Report of Trial Court Trust Fund Revenue, Expenditure, and Fund Balance Constraints for FY 2024–25 Total Revenues — All Funds

Source: FY 2024–25 Quarterly Financial Statements (4th Quarter)

Other Financing Sources													Total
Interest Income	Investment Income	Donations	Local Fees	Non-Fee Revenues	Enhanced Collections	Escheatment	Prior Year Revenue	County Program – Restricted	Reimbursement Other	Sale of Fixed Assets	Other Financing Sources, Other Miscellaneous	Total Other Financing Sources	
Total	\$ (42,997,767)	\$ (24,921)	\$ (64,920,807)	\$ (5,227,276)	\$ (47,701,756)	\$ (1,462,441)	\$ (6,584,445)	\$ (28,194,567)	\$ (39,707,880)	\$ (220,646)	\$ (13,027,164)	\$ (250,069,670)	\$ (3,499,497,579)

Report of Trial Court Trust Fund Revenue, Expenditure, and Fund Balance Constraints for FY 2024–25 Total Expenditures by Component or Element — All Funds

Source: FY 2024–25 Quarterly Financial Statements (4th Quarter)

Court Administration Programs						Total	
Executive Office	Fiscal Services	Human Resources	Business and Facility Services	Information Technology	Total Court Administration Program		
Total	\$ 109,300,566.38	\$ 125,494,266.32	\$ 108,874,137.14	\$ 228,523,715.38	\$ 375,833,097.98	\$ 948,025,783.20	\$ 3,572,015,098.67

Report of Trial Court Trust Fund Revenue, Expenditure, and Fund Balance Constraints for FY 2024–25 Constraints on Ending FY 2023–24 Total Fund Balances

Source: FY 2024–25 Quarterly Financial Statements (4th Quarter)

	Nonspendable	Restricted	Committed	Assigned	Unassigned	Total
Total	\$ 16,235,340	\$ 151,164,653	\$ 151,747,903	\$ 85,892,180	\$ -	\$ 405,040,076