

# Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688 www.courts.ca.gov

# REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-118 For business meeting on July 18, 2025

#### Title

Trial Court Budget: Fiscal Year 2025–26 Allocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding

**Rules, Forms, Standards, or Statutes Affected** None

#### **Recommended by**

Trial Court Budget Advisory Committee Hon. Jonathan B. Conklin, Chair Ms. Rebecca Fleming, Vice-Chair **Report Type** Action Required

**Effective Date** July 18, 2025

**Date of Report** June 16, 2025

Contact Kelly Ragsdale, 415-865-7659 kelly.ragsdale@jud.ca.gov

## **Executive Summary**

The Trial Court Budget Advisory Committee (TCBAC) recommends allocation of \$32.9 million to trial courts for fiscal year 2025–26 included in the Budget Act of 2025 for the Community Assistance, Recovery, and Empowerment (CARE) Act. The allocation may change based on final appropriations included in the enacted Budget Act. The TCBAC presented this recommendation to the Judicial Branch Budget Committee (JBBC) on April 24, 2025, and the JBBC approved it for consideration by the Judicial Council.

#### Recommendation

The Trial Court Budget Advisory Committee recommends the Judicial Council, effective July 18, 2025:

1. Approve the continuation of all elements of the allocation methodology approved in fiscal year (FY) 2023–24, including employing the Workload Formula and the funding base already defined; and

2. Approve an allocation of \$32.9 million, with base funding and pro rata distribution of remaining funds, to fund trial court operations related to the CARE Act for FY 2025–26.

### **Relevant Previous Council Action**

On January 20, 2023, the Judicial Council approved an allocation methodology to distribute \$2.8 million in planning funds to the seven courts making up the first cohort of courts implementing the CARE Act in FY 2022–23.<sup>1</sup> On July 21, 2023, the Judicial Council approved an allocation methodology and allocations to the courts for the \$20 million for court costs that was included in the Budget Act of 2023.<sup>2</sup> On September 19, 2023, the Judicial Council approved an additional CARE Act allocation to the Superior Court of Los Angeles County that was included in the Budget Act of 2023.<sup>3</sup> On July 12, 2024, the Judicial Council approved the methodology and allocations for FY 2024–25.<sup>4</sup> On April 25, 2025, the Judicial Council approved reallocation of FY 2024–25 CARE Act funding based on projected unspent funding and additional funding needs among the courts.<sup>5</sup>

## Analysis/Rationale

The FY 2025–26 Governor's Budget included \$32.9 million for CARE Act trial court operations for the 58 trial courts.

At its business meeting on July 21, 2023,<sup>6</sup> the Judicial Council approved an allocation methodology for FY 2023–24 and subsequent years that included the following:

1. For Cohort One courts, an allocation for court operations that employs the Workload Formula with a base of 25 CARE Act cases calculated at \$93,225;

https://jcc.legistar.com/View.ashx?M=F&ID=12246630&GUID=64A38B92-D51B-4459-BF69-F16D534D0541.

<sup>4</sup> Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2024–25 Allocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding* (June 18, 2024), *https://jcc.legistar.com/View.ashx?M=F&ID=13046643&GUID=BA05FF49-8305-4B35-A13A-AFCCB554AF5B.* 

<sup>&</sup>lt;sup>1</sup> Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Community Assistance, Recovery, and Empowerment (CARE) Act Allocation Methodology* (Nov. 29, 2022), https://jcc.legistar.com/View.ashx?M=F&ID=11534097&GUID=9FC7F7C5-8C5F-4D79-970C-FC1A78752C5A.

<sup>&</sup>lt;sup>2</sup> Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2023–24 Allocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding* (June 7, 2023), *https://jcc.legistar.com/View.ashx?M=F&ID=12125820&GUID=BB56211B-2F20-4BB8-8E94-B0909B17F695.* 

<sup>&</sup>lt;sup>3</sup> Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2023–24 Allocation of CARE Act Funding* (Aug. 23, 2023),

<sup>&</sup>lt;sup>5</sup> Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2024–25 Reallocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding* (Mar. 27, 2025), *https://jcc.legistar.com/View.ashx?M=F&ID=14019714&GUID=581352AD-51DE-43C4-BC33-4133ADA9C3A7.* 

<sup>&</sup>lt;sup>6</sup> Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2023–24 Allocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding* (June 7, 2023), *https://jcc.legistar.com/View.ashx?M=F&ID=12125820&GUID=BB56211B-2F20-4BB8-8E94-B0909B17F695.* 

- 2. For Cohort One courts, an allocation for staff and other operational costs that employs the Workload Formula with a base of \$98,000, prorated to the amount that Cohort One courts received in FY 2024–25, when all courts implemented the CARE Act;
- 3. For Cohort Two courts, an allocation that employs the Workload Formula with a base of \$98,000, prorated to the amount that remains after the allocation for Cohort One courts described in recommendation 2 and after reduction by 0.5 percent to hold as a reserve for Cohort One courts that require additional program funding and any unspent funding from the court allocations and this reserve redistributed through the reallocation process; and
- 4. A method to reallocate unspent funds during the fiscal year, through a survey of all courts assessing projected expenditures and reallocation needs.

The allocation methodology proposed for consideration for FY 2025–26 (Attachment A) retains the base funding and Workload Formula elements of the 2023–24 methodology and is updated to reflect a full year of implementation funding for all courts.

The final allocation of the \$32.9 million will be updated based on any needed technical adjustments and is contingent on funding included in the enacted budget for FY 2025–26.

#### **Policy implications**

The committee did not raise policy implications for the proposal.

#### Comments

Public comments were not solicited for this proposal because the recommendations are within the Judicial Council's purview to approve without circulation.

#### Alternatives considered

The recommended action makes no changes to the methodology. At its meeting on April 16, 2025,<sup>7</sup> the TCBAC discussed the opportunity for potential updates to the existing methodology in future fiscal years to ensure that courts receive funding aligned with CARE Act workload once more data is available from all courts.

## **Fiscal and Operational Impacts**

This recommendation is for the allocation of funds that are included in the FY 2025–26 budget. No additional costs or impacts are anticipated.

<sup>&</sup>lt;sup>7</sup> Trial Court Budget Advisory Committee meeting notice and agenda (Apr. 16, 2025), https://courts.ca.gov/system/files/file/tcbac-20250416-noticeandagenda.pdf; Trial Court Budget Advisory Committee meeting materials (Apr. 16, 2025), https://courts.ca.gov/system/files/file/tcbac-20250416-materials.pdf.

# Attachments and Links

1. Attachment A: CARE Act Allocation of Court Operations Budget FY 2025-26

# CARE Act Allocation of Court Operations Budget FY 2025–26

Appine     978.00     0.04%     8.390     98.000     98.200     9.3225     5     93.225     5     191.225       Bute     1.3971.922     0.55%     117.035     98.000     5.88.465     93.225     5     93.225	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I
Court     Pinal Moritorio     Precentagi     Distribution     Base     Start/Order Costs     Pinal Hearing		Final \	Norkload Alloca	ntion	Staf	f/Other	Cour	t/Ops	Total
Apine     99.00     99.200     99.225 <th>Court</th> <th></th> <th>Percentage</th> <th>Distribution</th> <th>Base</th> <th>Staff/Other</th> <th>Base</th> <th>-</th> <th></th>	Court		Percentage	Distribution	Base	Staff/Other	Base	-	
Amador     4.368,080     0.18%     77,02     98,000     98,000     98,225     5     93,225     5     137,292       Calwares     3.478,322     0.15%     177,035     98,000     98,000     98,225     \$     93,225     \$     191,225       Calwares     3.236,641     0.10%     20,997     98,000     \$     98,000     93,225     \$     93,225	Alameda	89,736,650	3.56%	751,677	98,000	\$ 679,154	93,225	\$ 326,260	\$ 1,005,414
Butie     13.97.0.23     0.05%     117.035     98.000     5 98.000     99.225     5 12.928     5 19.225       Colures     2.306,641     0.01%     2.097     98.000     98.200     5 98.000     98.225     5 93.225     5 191.225       Colures     3.867,265     0.15%     3.24,401     98.000     5 98.000     98.225     5 93.225     5 191.225       El Dorado     5.364,002     0.38%     79.001     98.000     5 98.000     98.225     5 93.225     5 191.225       El Dorado     5.374,461     0.28%     79.001     98.000     5 98.000     99.225     5 93.225     5 191.225       Celon     2.997,045     0.42%     7.728     98.000     5 98.000     99.225     5 93.225     5 191.225       Chrobot     5.99.001     5 98.000     5 98.000     99.225     5 93.225     5 191.225       Chrobot     0.42%     87.298     98.000     99.225     5 93.225     5 191.225       Chrobot     2.991.25%     99.225     5 93.225     5 191.225     191.225<	Alpine	978,500	0.04%	8,196	98,000	\$ 98,000	93,225	\$ 93,225	\$ 191,225
Calaveras     3,478,322     0.14%     29,000     93,225     \$ 9,3225     \$ 19,125       Humboidt     0,207,045     0.13%     7,427     98,000     \$ 9,3225     \$ 9,3225     \$ 19,125     \$ 9,1225     \$ 9,1225     \$ 9,1225     \$ 9,1225     \$ 9,1225     \$ 9,1225     \$ 9,1225     \$ 9,1225     \$ 9,1225     \$ 9,1225     \$ 9,1225     \$ 9,1225     \$ 9,1225	Amador	4,508,080	0.18%	37,762	98,000	\$ 98,000	93,225	\$ 93,225	\$ 191,225
Colusa     2.006,641     0.10%     20.997     98,000     99,000     93,222     5     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225     191,225	Butte	13,971,923	0.55%	117,035	98,000	\$ 188,485	93,225	\$ 129,508	\$ 317,994
Contra     53,284,741     2.11%     446,338     98,000     5     443,084     93,225     5     93,225     5     919,225       El Dorado     9,376,802     0.38%     93,801     98,000     93,225     5     93,225     5     191,225       El Dorado     9,376,802     0.38%     79,801     98,000     93,225     5     25,769     5     769,662       Golan     2,957,045     0.12%     72,727     98,000     93,225     5     32,225     191,225       Imperial     0.043,43     0.44%     73,930     88,000     5     98,000     93,225     5     192,225       Imperial     11,01,306     0.44%     92,990     98,000     93,225     5     192,225     191,225       Lake     5.996,705     0.20%     4,463     98,000     93,225     5     191,225       Lake     5.996,705     0.20%     4,463     98,000     93,225     5     191,225       Lake     5.996,010     93,225     191,225 </td <td>Calaveras</td> <td>3,478,322</td> <td></td> <td></td> <td>,</td> <td>. ,</td> <td></td> <td></td> <td>\$ 191,225</td>	Calaveras	3,478,322			,	. ,			\$ 191,225
Den Norte     38,67,369     0.15%     32,400     98,000     99,000     93,225     5     93,225     5     191,225       Fresno     63,747,461     2.53%     533,279     98,000     510,842     93,225     \$     93,	Colusa			-		-			
El Dorado 9.526,802 0.38% 79,301 9.900 \$ 99,000 9.3,225 \$ 258,769 \$ 766,612 Glenn 2.297,045 0.12% 25.106 98,000 \$ 96,000 93,225 \$ 93,225 \$ 191,225 Humboldt 8,021,029 0.35% 74,727 78,000 \$ 96,000 93,225 \$ 93,225 \$ 191,225 mperial 10,504,44 0.42% 45,7489 98,000 \$ 96,000 93,225 \$ 93,225 \$ 191,225 mperial 10,504,44 0.42% 45,7489 98,000 \$ 96,000 93,225 \$ 93,225 \$ 191,225 mperial 11,01,306 0.44% 92,390 98,000 \$ 98,000 93,225 \$ 93,225 \$ 191,225 Lasen 2,500,148 0.11% 22,455 98,000 \$ 98,000 93,225 \$ 93,225 \$ 191,225 Lasen 2,200,148 0.11% 22,455 98,000 \$ 98,000 93,225 \$ 93,225 \$ 191,225 Lasen 2,200,148 0.11% 23,455 98,000 \$ 93,000 93,225 \$ 93,225 \$ 191,225 Lasen 2,200,148 0.11% 12,345 98,000 \$ 98,000 93,225 \$ 93,225 \$ 191,225 Lasen 2,200,148 0.10% 15,252 98,000 \$ 93,000 93,225 \$ 192,225 Lasen 2,200,148 0.13% 10,201,17% 98,000 \$ 93,000 93,225 \$ 192,225 Lasen 2,200,148 0.07% 15,529 98,000 \$ 93,000 93,225 \$ 192,225 Mendocino 7,646,137 0.07% 142,000 \$ 98,000 \$ 93,225 \$ 193,225 \$ 191,225 Mendocino 7,646,137 0.07% 15,529 98,000 \$ 98,000 93,225 \$ 93,225 \$ 191,225 Mendocino 7,646,137 0.06% 64,048 98,000 \$ 98,000 93,225 \$ 93,225 \$ 191,225 Mendocino 7,646,137 0.06% 142,000 \$ 98,000 \$ 93,225 \$ 93,225 \$ 191,225 Mendocino 7,646,137 0.06% 142,000 \$ 98,000 \$ 93,225 \$ 93,225 \$ 191,225 Mendocino 7,646,137 0.06% 142,000 \$ 98,000 \$ 93,225 \$ 93,225 \$ 191,225 Mendocino 7,646,137 0.06% 15,515 98,000 \$ 93,225 \$ 93,225 \$ 191,225 Mendocino 7,646,137 0.07% 120,038 98,000 \$ 93,225 \$ 93,225 \$ 191,225 Nevada 6,639,448 0.26% 55,515 98,000 \$ 93,225 \$ 93,225 \$ 191,225 Nevada 6,639,448 0.26% 55,515 98,000 \$ 93,225 \$ 93,225 \$ 191,225 Nevada 6,639,448 0.26% 55,515 98,000 \$ 93,225 \$ 93,225 \$ 191,225 Nevada 6,639,448 0.26% 55,515 98,000 \$ 93,225 \$ 93,225 \$ 191,225 Nevada 6,639,448 0.26% 55,515 98,000 \$ 93,225 \$ 43,923 \$ 191,225 Sara Benno 1,915,204 7.4% 51,77,24 98,000 \$ 93,225 \$ 54,701 \$ 14,220 Piacer 25,77,615 1.00% 210,866 98,000 \$ 93,225 \$ 54,701 \$ 14,220 Sara Benno 1,915,202 0.08% 16,003 98,000 \$ 93,225 \$ 54,701 \$ 14,220 Sa	Contra Costa					-			
Fresmo     63,747,461     2.53%     53,079     98,000     \$ 510,842     93,225     \$ 9				-	-	-			. ,
Glenn     2.997,045     0.12%     25.105     98,000     \$ 98,000     93,225     \$ 93,2				-	-		-		
Humbolti     8,921,029     0.35%     74,727     98,000     98,000     93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 11,12,30       King     11,101,306     0.44%     92,900     \$ 96,000     93,225     \$ 93,225     \$ 191,225       Lake     5,096,755     0.20%     42,693     98,000     \$ 96,000     93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 191,225       Lake     0.20%     0.49%     103,01     98,000     \$ 98,000     93,225     \$ 192,225     \$ 192,225     \$ 191,225       Lase     12,017     98,000     \$ 98,000     \$ 98,000     93,225     \$ 192,225     \$ 191,225       Marinoa     1,4327,070     0.37%     12,017     98,000     \$ 98,000     93,225     \$ 93,225     \$ 93,225     \$ 191,225       Merinoa     1,4327,07     0.37%     12,001     98,000									
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myo     25.491.184     0.10%     21.333     99.000     5     99.000     99.3225     5     99.225     5     191.225       Kirng     11.101.306     0.44%     99.990     99.000     \$     98.000     93.225     \$     93.225     \$     191.225       Lake     5.096,756     0.20%     42.693     98.000     93.225     \$     199.225     \$						-			
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Lake     5.096,756     0.20%     42,693     98,000     \$     98,000     93,225     \$     93,225     \$     91,225       Lassen     2.800,148     0.11%     23,455     98,000     \$     48,43,212     93,225     \$     393,225     \$     393,225     \$     393,225     \$     393,225     \$     303,766       Madera     12,433,583     0.49%     103,901     98,000     \$     18,330     93,225     \$     332,725     \$     91,225       Menino     7,646,197     0.30%     64,048     98,000     \$     98,000     93,225     \$     93,225     \$     191,225       Merced     1,012,600     0.67%     142,566     98,000     \$     268,177     93,225     \$     191,225       Monc     2,433,550     0.00%     2,434,561     98,000     \$     98,000     93,225     \$     191,225       Monc     2,439,56     0.07%     17,77     98,000     \$     98,000     93,225     \$     <				-					. ,
Lassen     2,800,148     0.11%     22,455     98,000     \$ 98,000     99,0205     \$ 93,225     \$ 93,225     \$ 191,225       Los Angeles     732,713,543     29.06%     6,137,554     98,000     \$ 4,843,212     93,225     \$ 1,995,991     \$ 6,689,203       Marin     14,327,907     0.57%     120,017     98,000     \$ 98,000     93,225     \$ 130,433     \$ 311,225       Mendocino     7,646,197     0.30%     64,048     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Mendocino     7,646,197     0.30%     64,048     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Mondoc     1,405,002     0.0.6%     11,778     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Montery     2,6329,671     1.04%     220,450     98,000     \$ 98,000     93,225     \$ 93,225     \$ 93,225     \$ 93,225     \$ 191,225       Nortery     2,6329,671     1.04%     220,550     98,000     \$ 98,000     93,225     \$ 93,225     \$ 19	-			· ·		. ,			. ,
Los Angeles     732,713,543     29.06%     6,137,554     98,000     \$     4,843,212     93,225     \$     1,995,991     \$     6,839,203       Madera     12,403,858     0.49%     103,901     98,000     \$     193,225     \$     125,436     \$     303,766       Mariposa     1,453,846     0.07%     115,529     98,000     \$     98,000     93,225     \$     332,225     \$     312,223       Mercod     17,012,600     0.67%     144,506     98,000     \$     98,000     93,225     \$     93,225 <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td>. ,</td><td>-</td><td></td><td></td></t<>					-	. ,	-		
Madera     12,403,858     0.49%     103,901     98,000     \$     176,330     93,225     \$     125,436     \$     303,763       Marino     14,327,907     0.57%     120,017     99,000     \$     190,791     93,225     \$     303,763       Mendocino     7,646,197     0.30%     64,048     99,000     \$     98,000     93,225     \$     93,225     \$     191,225       Merced     17,012,00     0.67%     142,506     98,000     \$     98,000     93,225     \$     3345,822       Monce     2,439,556     0.10%     20,435     98,000     \$     98,000     93,225     \$     93,225     \$     93,225     \$     191,225       Nentery     26,329,671     1.04%     220,550     93,000     \$     98,000     93,225     \$     93,225     \$     191,225       Nevada     6,639,488     0.26%     5,615     98,000     \$     93,225     \$     93,225     \$     93,225     \$     93,225					-	. ,	-	. ,	. ,
Marin     14,327,907     0.57%     120,017     98,000     \$ 190,791     93,225     \$ 130,433     \$ 321,223       Mariposa     1,833,846     0.07%     15,529     98,000     \$ 98,000     93,225     \$ 93,225     \$ 131,225       Merdocino     7,646,197     0.30%     64,048     98,000     \$ 93,000     93,225     \$ 131,235       Merdocino     1,406,022     0.06%     11,778     98,000     \$ 93,000     \$ 93,225     \$ 93,225     \$ 191,225       Mono     2,439,556     0.10%     20,435     98,000     \$ 93,000     93,225     \$ 93,225     \$ 191,225       Monterey     26,329,671     1.04%     220,550     98,000     \$ 93,000     93,225     \$ 93,225     \$ 191,225       Napa     9,237,315     1.00%     210,866     98,000     \$ 93,225     \$ 191,225       Placer     25,173,615     1.00%     210,866     98,000     \$ 93,225     \$ 191,225       Riverside     137,769,526     5.46%     1,154,023     98,000     \$ 93,225     \$ 93,225 <td< td=""><td>-</td><td></td><td></td><td></td><td></td><td>. , ,</td><td></td><td></td><td></td></td<>	-					. , ,			
Mariposa     1,853,846     0.07%     15,529     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Merdocino     7,646,197     0.30%     64,048     98,000     \$ 98,000     93,225     \$ 93,225     \$ 137,405     \$ 345,552       Medoc     1,406,022     0.06%     11,778     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Monto     2,439,556     0.10%     20,435     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Nonterey     26,329,671     1.04%     220,550     98,000     93,225     \$ 93,225     \$ 191,225       Nordat     6,639,488     0.26%     55,615     98,000     \$ 93,225     \$ 93,225     \$ 191,225       Nevada     6,639,488     0.26%     1,54,721     98,000     \$ 93,225     \$ 582,193     1,899,607       Pluras     1,91,282     0.08%     16,043     98,000     \$ 93,225     \$ 54,994,51     1,41,221       Sacramento     180,993,944     4,32%     912,945     98,000     \$									
Mendocino     7,646,197     0.30%     64,048     98,000     \$     98,000     93,225     \$     93,225     \$     112,255       Meroed     1,012,600     0.67%     142,506     98,000     \$     208,177     93,225     \$     313,405     \$     345,582       Mondoc     2,439,556     0.00%     20,433     98,000     \$     98,000     93,225     \$     93,225     \$     191,225       Monterey     2,63,29,671     1.04%     220,550     98,000     \$     98,000     93,225     \$     93,225     \$     191,225       Napa     9,28,739     0.37%     77,757     98,000     \$     98,000     93,225     \$     158,958     \$     191,225       Orange     188,291,022     7.47%     1,577,214     98,000     \$     98,000     99,225     \$     352,58     \$     191,225       Starger     137,765,79     92,000     \$     98,000     \$     98,000     \$     93,225     \$     363,259				· · · · ·		. ,			. ,
Merced     17,012,600     0.67%     142,506     98,000     \$ 208,177     93,225     \$ 137,405     \$ 345,582       Modoc     1,406,022     0.06%     11,778     98,000     \$ 98,000     93,225     \$ 93,225     \$ 93,225     \$ 191,225       Mono     2,433,5356     0.10%     220,550     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Napa     9,282,739     0.37%     77,757     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Orange     188,291,022     7.47%     1,577,214     98,000     \$ 1,317,414     93,225     \$ 582,193     \$ 1,489,607       Placer     25,173,615     1.00%     210,866     98,000     \$ 99,025     \$ 93,225     \$ 93,225     \$ 191,225       Saranento     108,933,944     4.32%     912,985     98,000     \$ 99,025     \$ 93,225     \$ 376,269     \$ 1,140,21       San Benito     4,080,330     0.19%     40,277     98,000     \$ 1,32,708     \$ 345,592     \$ 543,701     \$ 1,44,221       San Fran	· ·								
Modoc   1,406,022   0.06%   11,778   98,000   \$ 98,000   93,225   \$ 93,225   \$ 191,225     Monne   2,439,556   0.10%   20,435   98,000   \$ 98,000   93,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 91,225   \$ 93,225   \$ 91,225   \$ 93,225   \$				-					
Mono     2,439,556     0.10%     20,435     98,000     \$     98,000     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     93,225     \$     191,225       Orange     188,291,022     7.47%     1,577,214     98,000     \$     93,025     \$     582,193     \$     1,899,607       Placer     25,173,615     1.00%     220,086     98,000     \$     98,000     93,225     \$     93,225     \$     191,225       Sacramento     108,993,944     4.32%     91,283     98,000     \$     98,000     \$     93,225     \$     36,269     \$     191,225       San Benito     4,808,390     0.19%     40,277     98,000     \$     1,032,208     \$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td></t<>						-			
Monterey     26,329,671     1.04%     220,550     98,000     \$ 268,517     93,225     \$ 161,600     \$ 430,117       Napa     9,282,739     0.37%     77,757     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Orange     188,291,022     7.47%     1,577,214     98,000     \$ 261,300     93,225     \$ 188,598     \$ 191,225       Orange     188,291,022     7.47%     1,577,214     98,000     \$ 93,025     \$ 188,598     \$ 419,628       Pluemas     1,915,282     0.08%     16,043     98,000     \$ 93,025     \$ 93,225     \$ 144,1221       Sacramento     108,993,944     4.32%     912,925     \$ 98,000     \$ 93,225     \$ 376,269     \$ 1,441,221       San Benito     4,808,390     0.19%     40,277     98,000     \$ 1,032,208     93,225     \$ 93,225     \$ 376,269     \$ 1,003,384       San Dergoin     144,252,144     5.72%     1,208,324     98,000     \$ 1,221,421     93,225     \$ 547,407     \$ 50,038       San Dacquin     5,145,583     1,208,3				-					
Napa     9,282,739     0.37%     77,757     98,000     \$ 98,000     93,225     \$ 93,225     \$ 93,225     \$ 191,225       Nevada     6,639,488     0.26%     55,615     98,000     \$ 1,317,414     93,225     \$ 582,193     \$ 1,899,607       Placer     25,173,615     1.00%     121,026     \$ 562,193     \$ 1,899,607       Placer     1.915,282     0.08%     16,043     98,000     \$ 926,025     \$ 93,225     \$ 93,225     \$ 11,421,221       Sacramento     108,939,944     4.32%     912,985     98,000     \$ 1,32,285     \$ 376,269     \$ 1,480,137       San Benito     4,808,390     0.19%     40,277     98,000     \$ 1,022,080     93,225     \$ 543,701     \$ 1,600,038       San Diego     173,468,681     6.88%     1,453,055     98,000     \$ 1,321,421     93,225     \$ 543,701     \$ 1,661,373       San Jacquin     51,550,851     2.04%     431,814     98,000     \$ 37,722     93,225     \$ 257,407     \$ 764,852       San Mateo     43,346,545     1.72%     1,600,				-					, .
Nevada     6,639,488     0.26%     55,615     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Orange     188,291,022     7.47%     1,577,214     98,000     \$ 261,030     93,225     \$ 582,193     \$ 1,899,607       Placer     25,173,615     1.00%     210,866     98,000     \$ 960,022     \$ 93,225     \$ 93,225     \$ 158,598     \$ 191,225       Riverside     137,769,526     5.46%     1,154,023     98,000     \$ 990,225     \$ 376,269     \$ 1,418,0137       San Benito     4,808,390     0.19%     40,277     98,000     \$ 803,869     93,225     \$ 457,800     \$ 1,150,038       San Benito     4,808,390     0.19%     40,277     98,000     \$ 1,022,08     93,225     \$ 467,830     \$ 1,500,038       San Benito     4,808,390     0.19%     40,277     98,000     \$ 1,221,411     93,225     \$ 467,830     \$ 1,500,038       San Indeico     53,229,002     51,212,414     98,000     \$ 1,214,411     93,225     \$ 237,407     \$ 7,64,852       San Ideo									
Orange     188,291,022     7.47%     1,577,214     98,000     \$ 1,317,414     93,225     \$ 582,193     \$ 1,899,607       Placer     25,173,615     1.00%     210,866     98,000     \$ 26,030     93,225     \$ 158,598     \$ 419,628       Plumas     1,915,282     0.08%     1,6043     98,000     \$ 99,025     \$ 93,225     \$ 93,225     \$ 191,225       Sarcamento     108,993,944     4.32%     912,985     98,000     \$ 803,869     93,225     \$ 376,269     \$ 1,180,137       San Bernardino     14,4252,144     5.72%     1,208,324     98,000     \$ 1,032,208     93,225     \$ 454,701     \$ 1,765,122       San Bernardino     144,252,144     5.72%     1,208,324     98,000     \$ 1,221,421     93,225     \$ 543,701     \$ 1,765,122       San Francisco     63,222,900     2.51%     529,585     98,000     \$ 378,722     93,225     \$ 227,096     \$ 688,951       San Luis Oblispo     18,799,273     0.75%     157,472     98,000     \$ 378,722     93,225     \$ 143,7381     \$ 440,946	Nevada								
Placer     25,173,615     1.00%     210,866     98,000     \$ 261,030     93,225     \$ 158,598     \$ 419,628       Plumas     1,915,282     0.08%     16,043     98,000     \$ 990,225     93,225     \$ 450,995     \$ 114,221       Riverside     137,769,526     5.46%     1,154,023     98,000     \$ 990,225     93,225     \$ 450,995     \$ 1,441,221       Saramento     108,993,944     4.32%     912,985     98,000     \$ 93,206     \$ 93,225     \$ 93,225     \$ 1,21,225       San Benito     4,808,390     0.19%     40,277     98,000     \$ 1,221,421     93,225     \$ 467,830     \$ 1,500,388       San Diego     173,468,681     6.88%     1,453,055     98,000     \$ 1,221,421     93,225     \$ 247,007     \$ 764,852       San Joaquin     51,550,851     2.04%     431,814     98,000     \$ 219,748     93,225     \$ 142,044     \$ 361,793       San Mateo     43,346,55     1.07%     157,472     98,000     \$ 275,925     \$ 342,785     \$ 1,063,149       Santa Brabara <t< td=""><td>Orange</td><td></td><td>7.47%</td><td>-</td><td></td><td>. ,</td><td></td><td></td><td>-</td></t<>	Orange		7.47%	-		. ,			-
Riverside     137,769,526     5.46%     1,154,023     99,000     \$ 999,225     93,225     \$ 450,995     \$ 1,441,221       Sacramento     108,993,944     4.32%     912,985     98,000     \$ 803,869     93,225     \$ 376,269     \$ 1,180,137       San Benito     4,808,390     0.19%     40,277     98,000     \$ 1,032,208     93,225     \$ 467,830     \$ 1,500,038       San Bernardino     144,252,144     5.72%     1,208,324     98,000     \$ 1,221,421     93,225     \$ 467,830     \$ 1,500,038       San Francisco     63,222,900     2.51%     529,585     98,000     \$ 219,745     93,225     \$ 27,096     \$ 658,951       San Luis Obipo     18,799,273     0.75%     157,472     98,000     \$ 219,748     93,225     \$ 205,791     \$ 584,512       Santa Barbara     27,473,608     1.09%     230,132     98,000     \$ 275,925     93,225     \$ 342,785     \$ 1,063,149       Santa Lara     96,100,018     3.81%     804,979     98,000     \$ 203,951     93,225     \$ 342,785     \$ 1,063,149 <	Placer	25,173,615	1.00%	210,866	98,000	\$ 261,030	93,225	\$ 158,598	\$ 419,628
Sacramento   108,993,944   4.32%   912,985   98,000   \$ 803,869   93,225   \$ 376,269   \$ 1,180,137     San Benito   4,808,390   0.19%   40,277   98,000   \$ 98,000   93,225   \$ 193,225   \$ 193,225   \$ 193,225   \$ 193,225   \$ 193,225   \$ 193,225   \$ 193,225   \$ 367,810   \$ 1,500,308     San Diego   173,468,681   6.88%   1,453,055   98,000   \$ 1,221,421   93,225   \$ 243,701   \$ 1,765,122     San Francisco   63,222,900   2.51%   529,585   98,000   \$ 219,745   93,225   \$ 227,096   \$ 658,951     San Mateo   43,346,545   1.72%   363,091   98,000   \$ 378,722   93,225   \$ 205,791   \$ 584,512     San Mateo   43,346,545   1.72%   363,091   98,000   \$ 275,925   93,225   \$ 164,571   \$ 440,496     Santa Cara   96,100,018   3.81%   804,979   98,000   \$ 208,117   93,225   \$ 135,710   \$ 339,661     Shata   16,359,995   0.65%   137,039   98,000   \$ 208,117   93,225   \$ 191,225   \$ 191,22	Plumas	1,915,282	0.08%	16,043	98,000	\$ 98,000	93,225	\$ 93,225	\$ 191,225
San Benito   4,808,390   0.19%   40,277   98,000   \$ 98,000   91,225   \$ 93,225   \$ 191,225     San Bemardino   144,252,144   5.72%   1,208,324   98,000   \$ 1,032,208   93,225   \$ 467,830   \$ 1,500,038     San Diego   173,468,681   6.88%   1,453,055   98,000   \$ 1,221,421   93,225   \$ 543,701   \$ 1,766,122     San Jacquin   51,550,851   2.04%   431,814   98,000   \$ 431,855   93,225   \$ 227,096   \$ 658,951     San Jacquin   51,550,851   2.04%   431,814   98,000   \$ 219,748   93,225   \$ 225,707   \$ 764,852     San Luis Obispo   18,799,273   0.75%   157,472   98,000   \$ 275,925   93,225   \$ 142,044   \$ 361,793     Santa Barbara   27,473,608   1.09%   230,132   98,000   \$ 720,365   93,225   \$ 144,946     Santa Clara   96,100,018   3.81%   804,979   98,000   \$ 208,117   93,225   \$ 137,381   \$ 345,498     Shasta   16,359,995   0.65%   137,039   98,000   \$ 323,225   \$ 135,	Riverside	137,769,526	5.46%	1,154,023	98,000	\$ 990,225	93,225	\$ 450,995	\$ 1,441,221
San Bernardino   144,252,144   5.72%   1,208,324   98,000   \$ 1,032,208   93,225   \$ 467,830   \$ 1,500,038     San Diego   173,468,681   6.88%   1,453,055   98,000   \$ 1,221,421   93,225   \$ 543,701   \$ 1,765,122     San Francisco   63,222,900   2.51%   529,585   98,000   \$ 507,445   93,225   \$ 227,096   \$ 658,951     San Luis Obispo   18,799,273   0.75%   157,472   98,000   \$ 378,722   93,225   \$ 225,997   \$ 584,512     San Mateo   43,346,545   1.72%   363,091   98,000   \$ 378,722   93,225   \$ 142,044   \$ 361,793     Santa Barbara   27,473,608   1.09%   230,132   98,000   \$ 275,925   93,225   \$ 164,571   \$ 440,496     Santa Clara   96,100,018   3.81%   804,979   98,000   \$ 208,117   93,225   \$ 137,381   \$ 345,498     Shasta   16,359,995   0.65%   137,039   98,000   \$ 208,117   93,225   \$ 137,710   \$ 142,248     Siera   978,500   0.04%   8,196   98,000   93,225	Sacramento	108,993,944	4.32%	912,985	98,000	\$ 803,869	93,225	\$ 376,269	\$ 1,180,137
San Diego   173,468,681   6.88%   1,453,055   98,000   \$ 1,221,421   93,225   \$ 543,701   \$ 1,765,122     San Francisco   63,222,900   2.51%   529,585   98,000   \$ 507,445   93,225   \$ 257,407   \$ 764,852     San Jaquin   51,550,851   2.04%   431,814   98,000   \$ 219,748   93,225   \$ 142,044   \$ 658,951     San Luis Obipo   18,799,273   0.75%   157,472   98,000   \$ 279,725   93,225   \$ 142,044   \$ 668,951     San Mateo   43,346,545   1.72%   363,091   98,000   \$ 378,722   93,225   \$ 164,571   \$ 440,496     Santa Barbara   27,473,608   1.09%   230,132   98,000   \$ 208,117   93,225   \$ 137,381   \$ 345,498     Shasta   16,359,995   0.65%   137,039   98,000   \$ 203,951   93,225   \$ 135,710   \$ 339,661     Sierra   978,500   0.04%   8,196   98,000   \$ 98,000   93,225   \$ 191,225     Siskiyou   4,337,464   0.17%   36,333   98,000   \$ 307,204   93,225   \$ 191,	San Benito	4,808,390	0.19%	40,277	98,000	\$ 98,000	93,225	\$ 93,225	\$ 191,225
San Francisco     63,222,900     2.51%     529,585     98,000     \$ 507,445     93,225     \$ 257,407     \$ 764,852       San Joaquin     51,550,851     2.04%     431,814     98,000     \$ 431,855     93,225     \$ 227,096     \$ 658,951       San Luis Obispo     18,799,273     0.75%     157,472     98,000     \$ 219,748     93,225     \$ 142,044     \$ 361,793       San Mateo     43,346,545     1.72%     363,091     98,000     \$ 275,925     93,225     \$ 164,571     \$ 440,496       Santa Barbara     27,473,608     1.09%     230,132     98,000     \$ 275,925     93,225     \$ 164,571     \$ 440,496       Santa Clara     96,100,018     3.81%     804,979     98,000     \$ 208,117     93,225     \$ 137,381     \$ 345,498       Shatsa     16,359,995     0.65%     137,039     98,000     \$ 93,225     \$ 93,225     \$ 191,225       Sikiyou     4,337,464     0.17%     36,333     98,000     \$ 93,225     \$ 164,571     \$ 468,452       Stanislaus     32,303,460 <td< td=""><td>San Bernardino</td><td>144,252,144</td><td>5.72%</td><td>1,208,324</td><td>98,000</td><td>\$ 1,032,208</td><td>93,225</td><td>\$ 467,830</td><td>\$ 1,500,038</td></td<>	San Bernardino	144,252,144	5.72%	1,208,324	98,000	\$ 1,032,208	93,225	\$ 467,830	\$ 1,500,038
San Joaquin     51,550,851     2.04%     431,814     99,000     \$ 431,855     93,225     \$ 227,096     \$ 658,951       San Luis Obispo     18,799,273     0.75%     157,472     98,000     \$ 219,748     93,225     \$ 142,044     \$ 361,793       San Mateo     43,346,545     1.72%     363,091     98,000     \$ 275,925     93,225     \$ 205,791     \$ 584,512       Santa Barbara     27,473,608     1.09%     230,132     98,000     \$ 275,925     93,225     \$ 442,044     \$ 364,949       Santa Clara     96,100,018     3.81%     804,979     98,000     \$ 208,117     93,225     \$ 137,381     \$ 345,498       Shasta     16,359,995     0.65%     137,039     98,000     \$ 203,951     93,225     \$ 135,710     \$ 339,661       Sierra     978,500     0.04%     8,196     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Solano     29,080,663     1.15%     243,593     98,000     \$ 32,25     \$ 164,571     \$ 468,452       Stanislaus     32,303,460	San Diego	173,468,681							\$ 1,765,122
San Luis Obispo   18,799,273   0.75%   157,472   98,000   \$ 219,748   93,225   \$ 142,044   \$ 361,793     San Mateo   43,346,545   1.72%   363,091   98,000   \$ 378,722   93,225   \$ 205,791   \$ 584,512     Santa Barbara   27,473,608   1.09%   230,132   98,000   \$ 275,925   93,225   \$ 342,785   \$ 1,063,149     Santa Clara   96,100,018   3.81%   804,979   98,000   \$ 203,951   93,225   \$ 342,785   \$ 1,063,149     Santa Cluz   17,003,334   0.67%   142,428   98,000   \$ 203,951   93,225   \$ 345,498     Shasta   16,359,995   0.65%   137,039   98,000   \$ 3225   \$ 93,225   \$ 191,225     Sikiyou   4,337,464   0.17%   36,333   98,000   \$ 93,225   \$ 93,225   \$ 191,225     Solano   29,080,663   1.15%   243,593   98,000   \$ 3225   \$ 168,744   \$ 445,077     Sonoma   30,554,838   1.21%   255,942   98,000   \$ 307,204   93,225   \$ 191,225     Stanislaus   32,303,460 <td>San Francisco</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>. ,</td>	San Francisco				-		-		. ,
San Mateo   43,346,545   1.72%   363,091   98,000   \$ 378,722   93,225   \$ 205,791   \$ 584,512     Santa Barbara   27,473,608   1.09%   230,132   98,000   \$ 275,925   93,225   \$ 164,571   \$ 440,496     Santa Clara   96,100,018   3.81%   804,979   98,000   \$ 720,365   93,225   \$ 342,785   \$ 1,063,149     Santa Cruz   17,003,334   0.67%   142,428   98,000   \$ 208,117   93,225   \$ 137,381   \$ 345,498     Shasta   16,359,995   0.65%   137,039   98,000   \$ 203,951   93,225   \$ 93,225   \$ 191,225     Sistiyou   4,337,464   0.17%   36,333   98,000   \$ 98,000   93,225   \$ 93,225   \$ 191,225     Solano   29,080,663   1.15%   243,593   98,000   \$ 226,333   93,225   \$ 168,744   \$ 455,077     Sonma   30,554,838   1.21%   255,942   98,000   \$ 295,880   93,225   \$ 177,173   \$ 468,452     Stanislaus   32,303,460   1.28%   270,589   98,000   93,225   \$ 93,225									
Santa Barbara     27,473,608     1.09%     230,132     98,000     \$ 275,925     93,225     \$ 164,571     \$ 440,496       Santa Clara     96,100,018     3.81%     804,979     98,000     \$ 720,365     93,225     \$ 342,785     \$ 1,063,149       Santa Cruz     17,003,334     0.67%     142,428     98,000     \$ 208,117     93,225     \$ 137,381     \$ 345,498       Shasta     16,359,995     0.65%     137,039     98,000     \$ 203,951     93,225     \$ 93,225     \$ 191,225       Sistra     978,500     0.04%     8,196     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Sistiyou     4,337,464     0.17%     36,333     98,000     \$ 286,333     93,225     \$ 168,744     \$ 455,077       Solano     29,080,663     1.15%     243,593     98,000     \$ 286,333     93,225     \$ 172,572     \$ 468,452       Stanislaus     32,303,460     1.28%     270,589     98,000     \$ 307,204     93,225     \$ 172,572     \$ 468,452       Stanislaus     <	· ·								. ,
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Ventura   44,799,399   1.78%   375,261   98,000   \$ 388,131   93,225   \$ 209,563   \$ 597,694     Yolo   15,477,215   0.61%   129,644   98,000   \$ 198,234   93,225   \$ 133,417   \$ 331,651     Yuba   6,239,055   0.25%   52,261   98,000   \$ 98,000   93,225   \$ 93,225   \$ 191,225     Reserve         \$ 164,419							-		. ,
Yolo     15,477,215     0.61%     129,644     98,000     \$ 198,234     93,225     \$ 133,417     \$ 331,651       Yuba     6,239,055     0.25%     52,261     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Reserve          164,419						· ·		-	
Yuba     6,239,055     0.25%     52,261     98,000     \$ 98,000     93,225     \$ 93,225     \$ 191,225       Reserve           \$ 164,419	Yolo								
Reserve \$ 164,419	Yuba								
	Reserve		0.2070	,_01	,000		,	, <i>,</i>	
	Total	2,521,570,045	100.00%	21,121,860	5,684.000	\$ 21.121.860	5.407.050	\$ 11.597.422	\$ 32,883,700