



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

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For business meeting on: May 12, 2023

Title

Child Support: Midyear Funding
Reallocation for 2022-23

Agenda Item Type

Information Only

Submitted by

Judicial Council staff
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Executive Summary

Effective January 17, 2020, the Judicial Council approved the Family and Juvenile Law Advisory Committee's recommendation to combine the previous two Assembly Bill 1058 midyear funding reallocation processes into one administrative process to maximize program efficiencies. This administrative process for midyear reallocation delegates ongoing authority to the Administrative Director on an annual basis. This report details the midyear reallocation of funding for the AB 1058 Child Support Commissioner and Family Law Facilitator Program for 2022–23.

Relevant Previous Council Action

The Judicial Council is required to annually allocate non-Trial Court Trust Fund funds to the AB 1058 Child Support Commissioner and Family Law Facilitator Program and has done so since 1997. Funds for this program are provided through a cooperative agreement between the California Department of Child Support Services and the Judicial Council. Any funds unspent during the fiscal year revert to the state General Fund and cannot be used in subsequent years.

Under an established procedure described in the standard agreement with each superior court, at midyear the Judicial Council redistributes both base funding and federal drawdown funds to courts that indicate a need for additional funds from any unallocated funds and any available funds from courts that are projected not to spend their full grants.

Effective January 17, 2020, the Judicial Council delegated ongoing authority to the Administrative Director to reallocate funds at midyear based on an approved methodology to ensure program efficiencies and maximize the use of program funding by moving funds from courts who voluntarily return funds to courts who will exhaust their annually allocated funds before the end of the fiscal year.¹

Analysis/Rationale

The midyear reallocation process is a one-time adjustment in each fiscal year and is intended to maximize the funding for the AB 1058 trial court program. Each court completes a form to indicate whether they anticipate having additional funds that can be reallocated to courts that have demonstrated a need for additional funds. The historical purpose of the midyear reallocation is to meet one-time, nonrecurring special needs, such as equipment purchases or temporary help to clear work backlogs. Courts began using the midyear reallocation process to request additional funds to maintain current service levels resulting from increased costs of providing services.

2022–23 Midyear Reallocation

Funds available for reallocation are from courts who did not take their full allocation at the beginning of 2022–23 and courts who volunteered to return funds not anticipated to be spent before the end of the fiscal year. Available funds were proportionally reallocated to courts requesting additional funds based on their share of the total base funding.

This year, for the child support commissioner (CSC) program, a total of \$569,272 was reallocated. Ten courts returned \$512,839 in base funds and 16 courts returned \$2,505,670 in federal drawdown funds. Nine courts requested additional base funds and no courts requested additional federal drawdown funds. One court requested additional federal drawdown funds if base funds were not available. See Attachment A for details. In the CSC program, more federal drawdown funds were returned than were requested. Courts were not able to spend out all the federal drawdown funds due to operational and personnel needs in each court.

For the family law facilitator program, a total of \$508,087 was reallocated. Five courts returned \$167,113 in base funds and 4 courts returned \$340,974 in federal drawdown funds. Twenty-one courts requested additional base funds and 3 courts requested additional federal drawdown funds. Nineteen courts requested additional federal drawdown funds if base funds were not available. See Attachment B for details.

¹ More details can be found in the Judicial Council report for the January 2020 meeting: Judicial Council of Cal., Advisory Com. Rep., Child Support: Midyear Funding Reallocation Process for the Child Support Commissioner and Family Law Facilitator Programs (Dec. 20, 2019), <https://jcc.legistar.com/View.ashx?M=F&ID=7982101&GUID=519545BC-7D0B-4FA0-88F9-3AA25965315B>

Fiscal Impact and Policy Implications

The midyear process allows for the maximization of AB 1058 program funds to best support courts in meeting their mandates under Family Code sections 4251 and 10002 to hire sufficient program staff to provide AB 1058 services to the public.

Attachments and Links

1. Attachment A: Child Support Commissioner (CSC) Program Midyear Reallocation, 2022–2023
2. Attachment B: Family Law Facilitator (FLF) Program Midyear Reallocation, 2022–2023

Child Support Commissioner (CSC) Program Midyear Reallocation, 2022–2023

		A	B	C	D	E	F	G	H	I	J
#	CSC Court	Beginning Base Funding Allocation	Beginning Federal Drawdown Option	Midyear Changes to Base Allocation	Midyear Changes to Federal Drawdown Option	Recommended Base Funding Allocation (A + C)	Recommended Federal Drawdown Option Allocation (B + D)	Federal Share 66% (Column F * .66)	Court Share 34% (Column F * .34)	Total Allocation (E + F)	Contract Amount (E + G)
1	Alameda	1,506,792	549,815		-100,000	1,506,792	449,815	296,878	152,937	1,956,607	1,803,670
2	Alpine (see El Dorado)						0				
3	Amador	140,250	45,736			140,250	45,736	30,186	15,550	185,986	170,436
4	Butte	272,690	0	-132,690		140,000	0	0	0	140,000	140,000
5	Calaveras	132,667	10,000	-8,000	-10,000	124,667	0	0	0	124,667	124,667
6	Colusa	45,691	20,809			45,691	20,809	13,734	7,075	66,500	59,425
7	Contra Costa	793,527	0			793,527	0	0	0	793,527	793,527
8	Del Norte	63,235	29,023			63,235	29,023	19,155	9,868	92,258	82,390
9	El Dorado	203,169	100,382			203,169	100,382	66,252	34,130	303,551	269,421
10	Fresno	1,686,748	955,727			1,686,748	955,727	630,780	324,947	2,642,475	2,317,528
11	Glenn*	120,030	63,012	5,000	-19,551	125,030	43,461	28,684	14,777	168,491	153,714
12	Humboldt	117,051	59,801		-49,801	117,051	10,000	6,600	3,400	127,051	123,651
13	Imperial	219,020	118,000	29,000		248,020	118,000	77,880	40,120	366,020	325,900
14	Inyo	79,264	0			79,264	0	0	0	79,264	79,264
15	Kern	1,054,951	360,000	30,397	-360,000	1,085,348	0	0	0	1,085,348	1,085,348
16	Kings	275,061	166,716		-121,716	275,061	45,000	29,700	15,300	320,061	304,761
17	Lake	141,004	74,000	19,106		160,110	74,000	48,840	25,160	234,110	208,950
18	Lassen	60,000	0			60,000	0	0	0	60,000	60,000
19	Los Angeles	6,766,426	3,198,270		-960,000	6,766,426	2,238,270	1,477,258	761,012	9,004,696	8,243,685
20	Madera	242,269	88,000			242,269	88,000	58,080	29,920	330,269	300,349
21	Marin	114,719	40,396			114,719	40,396	26,661	13,735	155,115	141,380
22	Mariposa	75,216	0	-50,087		25,129	0	0	0	25,129	25,129
23	Mendocino	154,769	56,550			154,769	56,550	37,323	19,227	211,319	192,092
24	Merced	490,598	297,354			490,598	297,354	196,254	101,100	787,952	686,851
25	Modoc	0	0				0				
26	Mono	45,974	0	-30,974		15,000	0	0	0	15,000	15,000
27	Monterey	356,969	109,094	13,886		370,855	109,094	72,002	37,092	479,949	442,857
28	Napa	95,745	0	-5,000		90,745	0	0	0	90,745	90,745
29	Nevada	327,593	0			327,593	0	0	0	327,593	327,593
30	Orange	2,133,505	424,810			2,133,505	424,810	280,375	144,435	2,558,315	2,413,880
31	Placer	312,320	25,440	-13,320	-25,440	299,000	0	0	0	299,001	299,001
32	Plumas	95,777	0			95,777	0	0	0	95,777	95,777
33	Riverside	1,598,603				1,598,603	0	0	0	1,598,603	1,598,603
34	Sacramento	1,413,338	500,000			1,413,338	500,000	330,000	170,000	1,913,338	1,743,338
35	San Benito	135,384	50,000			135,384	50,000	33,000	17,000	185,384	168,384
36	San Bernardino*	3,186,397	712,227		-33,836	3,186,397	678,391	447,738	230,653	3,864,788	3,634,135
37	San Diego	1,923,982	1,048,079	260,710		2,184,692	1,048,079	691,732	356,347	3,232,771	2,876,424
38	San Francisco	820,297	500,000		-136,680	820,297	363,320	239,791	123,529	1,183,617	1,060,089
39	San Joaquin	846,981	83,046			846,981	83,046	54,810	28,236	930,027	901,792
40	San Luis Obispo	209,688	127,093			209,688	127,093	83,881	43,212	336,781	293,570
41	San Mateo	354,193	225,411			354,193	225,411	148,771	76,640	579,604	502,964
42	Santa Barbara	435,112	264,204	55,715	-106,031	490,827	158,173	104,394	53,779	649,000	595,221
43	Santa Clara	1,612,233	977,183			1,612,233	977,183	644,941	332,242	2,589,416	2,257,173
44	Santa Cruz	177,299	21,391	24,025	56,433	201,324	77,824	51,364	26,460	279,148	252,688
45	Shasta	417,575	205,874			417,575	205,874	135,877	69,997	623,449	553,452
46	Sierra (see Nevada)						0				
47	Siskiyou	118,484	0	-38,484		80,000	0	0	0	80,000	80,000
48	Solano	524,428	95,481			524,428	95,481	63,017	32,464	619,909	587,446
49	Sonoma	453,390	221,104	-26,134	-221,104	427,256	0	0	0	427,256	427,256
50	Stanislaus	700,912	260,000	75,000		775,912	260,000	171,600	88,400	1,035,912	947,512
51	Sutter	182,623	63,487		-63,487	182,623	0	0	0	182,623	182,623
52	Tehama	111,871	56,982			111,871	56,982	37,608	19,374	168,853	149,479
53	Trinity (see Shasta)						0				
54	Tulare	507,485	77,190		-43,624	507,485	33,566	22,154	11,412	541,051	529,639
55	Tuolumne	158,566	78,346			158,566	78,346	51,708	26,638	236,912	210,274
56	Ventura	527,450	204,400	-158,150	-204,400	369,300	0	0	0	369,300	369,300
57	Yolo	211,965	15,000			211,965	15,000	9,900	5,100	226,965	221,865
58	Yuba	203,149	50,000	-50,000	-50,000	153,149	0	0	0	153,149	153,149
TOTAL		34,954,436	12,629,433			34,954,436	10,180,196	6,718,929	3,461,267	45,134,632	41,673,365
CSC Base Funds		34,954,436				34,954,436	Final CSC Base Funds				
CSC Federal Drawdown		12,629,433				10,180,196	Final CSC Federal Drawdown				
Total Funding Allocated		47,583,869				45,134,632	Total Funding Allocated				

*Beginning allocations include funds not taken at the beginning of the fiscal year.

Attachment B

Family Law Facilitator (FLF) Program Midyear Reallocation, 2022–2023

		A	B	C	D	E	F	G	H	I	J
#	FLF Court	Beginning Base Funding Allocation	Beginning Federal Drawdown Option	Midyear Changes to Base Allocation	Mid-Year Changes to Federal Drawdown Option	Recommended Base Funding Allocation (A + C)	Recommended Federal Drawdown Option Allocation (B + D)	Federal Share 66% (Column F * .66)	Court Share 34% (Column F * .34)	Total Allocation (E + F)	Contract Amount (E + G)
1	Alameda	420,326	\$ 247,743			420,326	247,743	163,510	84,233	668,069	583,836
2	Alpine (see El Dorado)					0	0				
3	Amador	47,097	\$ 4,701			47,097	4,701	3,103	1,598	51,798	50,200
4	Butte	97,903	\$ 61,250			97,903	61,250	40,425	20,825	159,153	138,328
5	Calaveras	70,907	\$ 8,000	-15,907	-8,000	55,000	0	0	0	55,000	55,000
6	Colusa	38,250	\$ 8,900			38,250	8,900	5,874	3,026	47,150	44,124
7	Contra Costa	334,681	\$ -			334,681	0	0	0	334,681	334,681
8	Del Norte	50,155	\$ 5,971			50,155	5,971	3,941	2,030	56,126	54,095
9	El Dorado	107,111	\$ 50,384			107,111	50,384	33,253	17,131	157,495	140,364
10	Fresno	380,506	\$ 191,339	11,270	23,894	391,776	215,233	142,054	73,179	607,009	533,830
11	Glenn*	75,971	\$ -	-16,169		59,802	0	0	0	59,802	59,802
12	Humboldt	85,479	\$ 10,840	2,532	5,368	88,011	16,208	10,697	5,511	104,219	98,708
13	Imperial	68,492	\$ 36,940			68,492	36,940	24,380	12,560	105,432	92,872
14	Inyo	57,289	\$ -			57,289	0	0	0	57,289	57,289
15	Kern	342,484	\$ 204,269	10,145	21,506	352,629	225,775	149,012	76,764	578,405	501,641
16	Kings	66,952	\$ -	-41,952		25,000	0	0	0	25,000	25,000
17	Lake	55,052	\$ 27,522	1,631	3,457	56,683	30,979	20,446	10,533	87,662	77,129
18	Lassen	65,167	\$ -	1,930	4,092	67,097	4,092	2,701	1,391	71,189	69,798
19	Los Angeles	2,314,376	\$ 803,431		-144,000	2,314,376	659,431	435,224	224,207	2,973,807	2,749,600
20	Madera	77,642	\$ 25,383	2,300	4,876	79,942	30,259	19,971	10,288	110,201	99,912
21	Marin	131,218	\$ -			131,218	0	0	0	131,218	131,218
22	Mariposa	45,491	\$ -	-43,442		2,049	0	0	0	2,049	2,049
23	Mendocino	57,935	\$ 30,722			57,935	30,722	20,277	10,446	88,657	78,211
24	Merced	101,777	\$ 68,742		6,391	101,777	75,133	49,588	25,545	176,910	151,365
25	Modoc	70,995	\$ 1,247			70,995	1,247	823	424	72,242	71,818
26	Mono	48,322	\$ 1,350			48,322	1,350	891	459	49,672	49,213
27	Monterey	136,783	\$ 58,884	4,052	8,589	140,835	67,473	44,532	22,941	208,309	185,368
28	Napa	67,188	\$ 40,000	1,990		69,178	40,000	26,400	13,600	109,178	95,578
29	Nevada	116,579	\$ -			116,579	0	0	0	116,579	116,579
30	Orange	707,122	\$ 114,738	20,944	42,192	728,066	156,930	103,574	53,356	884,996	831,639
31	Placer	114,143	\$ -	-49,643		64,500	0	0	0	64,500	64,500
32	Plumas	55,935	\$ 7,803			55,935	7,803	5,150	2,653	63,738	61,085
33	Riverside	649,668	\$ 226,599	19,244	40,796	668,912	267,395	176,481	90,914	936,307	845,392
34	Sacramento	376,094	\$ 216,019	11,140	23,617	387,234	239,636	158,160	81,476	626,871	545,394
35	San Benito	60,627	\$ 29,907			60,627	29,907	19,738	10,168	90,534	80,366
36	San Bernardino	536,755	\$ 319,545	15,899	33,706	552,654	353,251	233,146	120,105	905,905	785,800
37	San Diego	760,746	\$ 263,097	22,534	47,771	783,280	310,868	205,173	105,695	1,094,149	988,454
38	San Francisco	248,672	\$ 113,795		-111,651	248,672	2,144	1,415	729	250,816	250,087
39	San Joaquin	218,392	\$ 80,960	6,469	13,714	224,861	94,674	62,485	32,189	319,536	287,347
40	San Luis Obispo	87,277	\$ 32,246			87,277	32,246	21,282	10,964	119,523	108,560
41	San Mateo	181,237	\$ 88,813	5,368	11,381	186,605	100,194	66,128	34,066	286,800	252,734
42	Santa Barbara	164,701	\$ 77,323		-77,323	164,701	0	0	0	164,701	164,701
43	Santa Clara	501,084	\$ 210,712			501,084	210,712	139,070	71,642	711,796	640,154
44	Santa Cruz	90,635	\$ 44,130	2,685	5,691	93,320	49,821	32,882	16,939	143,141	126,202
45	Shasta	186,519	\$ 111,913			186,519	111,913	73,863	38,050	298,432	260,382
46	Sierra (see Nevada)					0	0				
47	Siskiyou	71,166	\$ 35,887	2,108	4,469	73,274	40,356	26,635	13,721	113,630	99,909
48	Solano	139,451	\$ 39,710			139,451	39,710	26,209	13,501	179,161	165,660
49	Sonoma	152,948	\$ 65,519			152,948	65,519	43,243	22,276	218,467	196,190
50	Stanislaus	211,222	\$ 120,000	6,257		217,479	120,000	79,200	40,800	337,479	296,679
51	Sutter	63,527	\$ 31,409			63,527	31,409	20,730	10,679	94,936	84,257
52	Tehama	39,032	\$ 3,535			39,032	3,535	2,333	1,202	42,567	41,365
53	Trinity (see Shasta)					0	0				
54	Tulare	295,159	\$ 135,972	8,743	18,535	303,902	154,507	101,975	52,533	458,410	405,877
55	Tuolumne	61,613	\$ 30,084			61,613	30,084	19,855	10,229	91,697	81,469
56	Ventura	247,940	\$ 80,955	7,344	15,570	255,284	96,525	63,706	32,818	351,809	318,990
57	Yolo	85,337	\$ 36,441	2,528	5,359	87,865	41,800	27,588	14,212	129,665	115,453
58	Yuba	62,994	\$ 44,953			62,994	44,953	29,669	15,284	107,947	92,663
TOTAL		11,902,126	4,449,685			11,902,126	4,449,685	2,936,792	1,512,893	16,351,811	14,838,918
FLF Base Funds		11,902,126				11,902,126	Final FLF Base Funds				
FLF Federal Drawdown		4,449,685				4,449,685	Final FLF Federal Drawdown				
Total Funding Allocated		16,351,811				16,351,811	Total Funding Allocated				

*Beginning allocations include funds not taken at the beginning of the fiscal year.