



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 24-158

For business meeting on September 20, 2024

Title

Judicial Council Update: Trial Court Facility
Modifications Report for Quarter 4 and
Annual Summary for Fiscal Year 2023–24

Agenda Item Type

Information Only

Date of Report

August 26, 2024

Submitted by

Trial Court Facility Modification Advisory
Committee

Hon. Donald Cole Byrd, Chair

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Executive Summary

This informational report to the Judicial Council outlines (1) allocations of facility modification funding made to improve trial court facilities in the fourth quarter (April through June) of fiscal year 2023–24, and (2) a summary of all funding allocations during the fiscal year. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly, as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on May 17, 2024, the council received the quarterly report for the third quarter of fiscal year (FY) 2023–24 (see Link B). On

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter, as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

September 19, 2023, the council received the fourth quarter report and *Annual Summary of Facility Modifications for Fiscal Year 2022–23* (see Link C).

Analysis/Rationale

Funding review

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FMs):

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link D). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

Fourth quarter FY 2023–24

During the fourth quarter of FY 2023–24, the TCFMAC reviewed and approved 384 FMs for a total estimated cost of \$24.8 million (see Attachment A). Of these, 231 were Priority 1 FMs and 153 were Priority 2 FMs. The Judicial Council Facility Modification Program’s share of the estimated cost was \$22.4 million, with the affected counties responsible for the balance. Most of

these FMs involved repairs or replacements of plumbing, grounds and parking lots, exterior shells, and heating, ventilation, and air conditioning (HVAC).

Figures 1 and 2, below, present the distribution by project type and by county for all 384 FMs approved in the fourth quarter of FY 2023–24. Also shown in Figure 1 is the sum of the preliminary estimate and the program’s share for each project type. Figure 2 shows the preliminary estimate and the program’s share by county. Attachment A of this report presents the details of each approved FM.

Figure 1. All FMs Approved in Quarter 4 of FY 2023–24 by Project Type

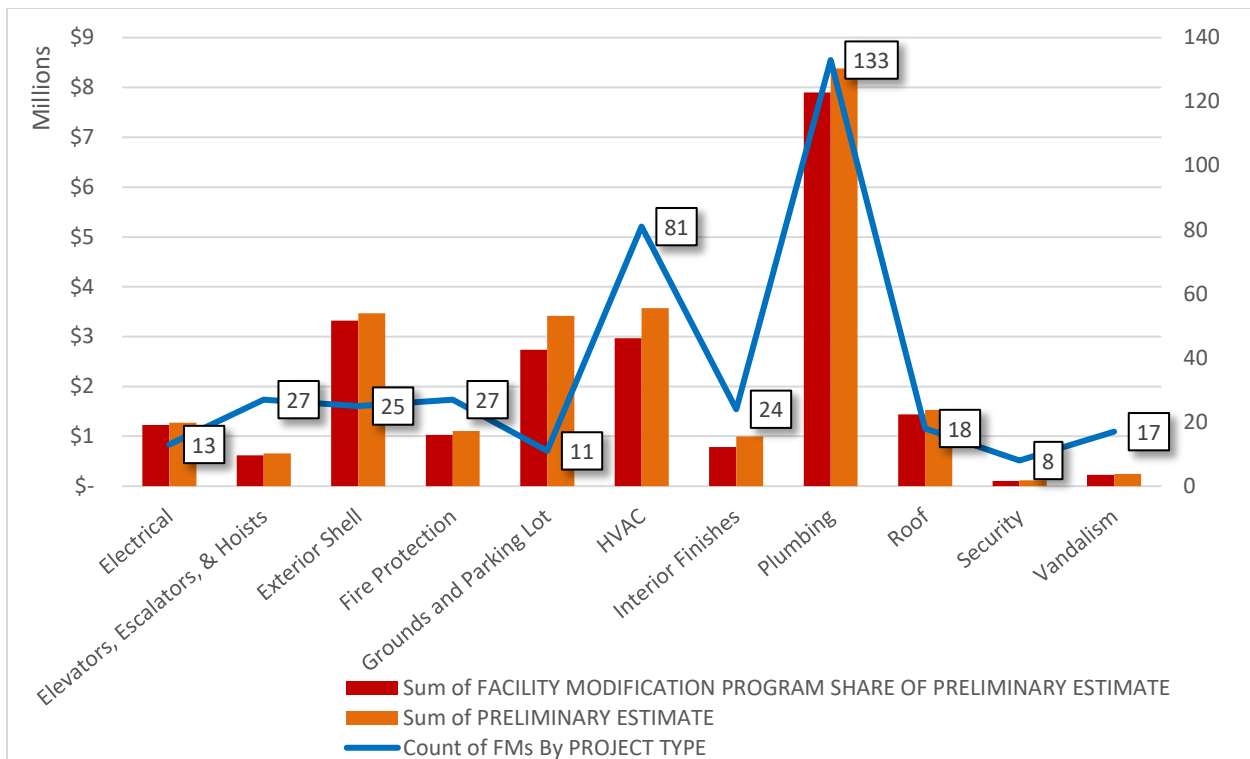


Figure 2. All FMs Approved in Quarter 4 of FY 2023–24 by County

| County | Number of FMs | Preliminary Estimate | FM Program Share |
|--------------|---------------|----------------------|------------------|
| Alameda | 11 | \$ 114,745 | \$ 104,021 |
| Butte | 2 | \$ 5,991 | \$ 5,991 |
| Contra Costa | 7 | \$ 128,707 | \$ 112,084 |
| Del Norte | 2 | \$ 47,417 | \$ 29,052 |
| El Dorado | 2 | \$ 7,339 | \$ 7,339 |
| Fresno | 1 | \$ 2,636 | \$ 2,636 |
| Humboldt | 1 | \$ 186,233 | \$ 186,233 |
| Kern | 9 | \$ 265,436 | \$ 212,739 |
| Los Angeles | 210 | \$ 15,282,440 | \$ 13,717,110 |
| Mendocino | 1 | \$ 13,455 | \$ 13,455 |
| Merced | 2 | \$ 13,365 | \$ 13,365 |
| Mono | 1 | \$ 1,572,100 | \$ 1,572,100 |
| Monterey | 4 | \$ 122,076 | \$ 122,076 |
| Napa | 4 | \$ 116,505 | \$ 111,659 |
| Nevada | 1 | \$ 498,378 | \$ 498,378 |
| Orange | 6 | \$ 48,915 | \$ 42,573 |
| Placer | 3 | \$ 52,062 | \$ 52,062 |
| Riverside | 3 | \$ 228,880 | \$ 228,219 |
| Sacramento | 1 | \$ 20,350 | \$ 20,350 |

| County | Number of FMs | Preliminary Estimate | FM Program Share |
|--------------------|---------------|----------------------|----------------------|
| San Benito | 3 | \$ 27,515 | \$ 27,515 |
| San Bernardino | 26 | \$ 473,140 | \$ 451,108 |
| San Diego | 37 | \$ 1,198,863 | \$ 1,063,037 |
| San Francisco | 4 | \$ 64,264 | \$ 64,264 |
| San Joaquin | 9 | \$ 1,639,489 | \$ 1,639,489 |
| San Luis Obispo | 1 | \$ 15,303 | \$ 15,303 |
| San Mateo | 1 | \$ 3,241 | \$ 3,241 |
| Santa Barbara | 4 | \$ 498,466 | \$ 497,576 |
| Santa Clara | 11 | \$ 1,181,099 | \$ 818,637 |
| Santa Cruz | 2 | \$ 7,032 | \$ 7,032 |
| Solano | 3 | \$ 736,511 | \$ 536,327 |
| Stanislaus | 4 | \$ 114,058 | \$ 114,045 |
| Sutter | 2 | \$ 16,561 | \$ 16,561 |
| Tulare | 1 | \$ 3,365 | \$ 3,365 |
| Tuolumne | 1 | \$ 4,478 | \$ 4,478 |
| Ventura | 3 | \$ 47,099 | \$ 29,084 |
| Yuba | 1 | \$ 15,333 | \$ 15,333 |
| Grand Total | 384 | \$ 24,772,847 | \$ 22,357,839 |

In addition, council staff approved and the TCFMAC reviewed 38 CFRs totaling approximately \$16 million in the fourth quarter of FY 2023–24 (see Attachment B).

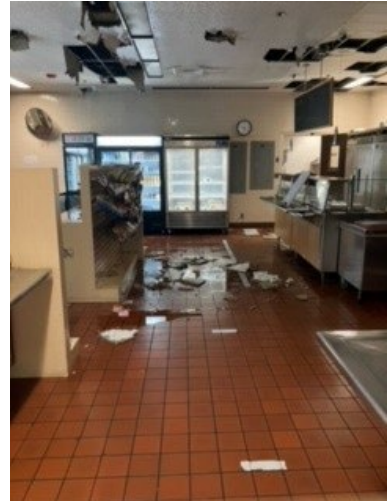
Completed project spotlights

Examples of FM projects completed during the fourth quarter of FY 2023–24 are shown below.

Priority 1: Plumbing—Flooding at Compton Courthouse, Los Angeles County

Over a holiday weekend, an aged supply line failed, causing water to leak from the fourth floor down through the first floor and into the basement. Consequently, the courthouse was required to close for 14 days for repairs and cleanup. To minimize closure time, work was required to be conducted around-the-clock for the replacement of a 3/4-inch water supply line in a fourth-floor restroom of a judicial chambers and 8,550 square feet of ceiling tiles as well as sanitizing approximately 35,000 square feet of affected area including ceramic floor tile, carpet, concrete flooring, plaster walls and ceiling, cove base, wooden tables, stainless steel surfaces of the cafeteria’s food preparation station, and a water fountain. The final project cost was \$2,231,147.

Before



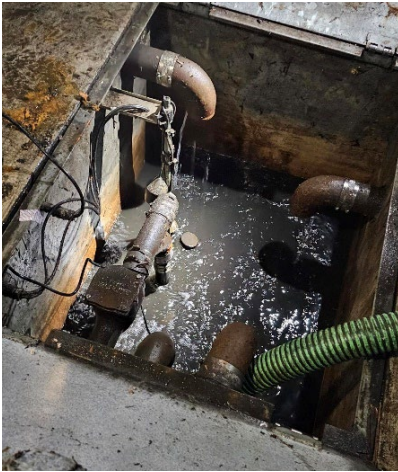
After



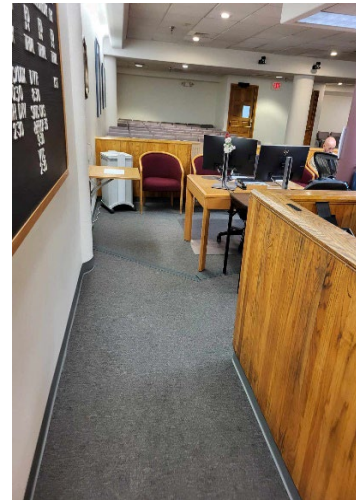
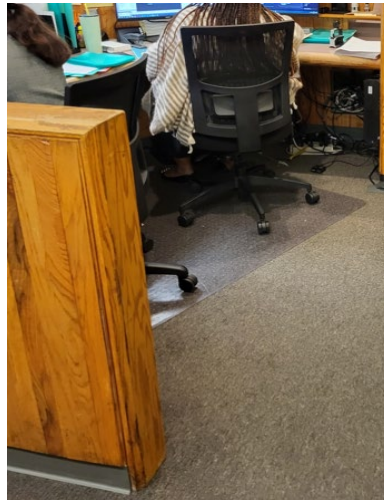
Priority 1: Plumbing—Flooding at Figueroa Courthouse, Santa Barbara County

An aged storm-drain water pump failed, causing water to flood the building and into two courtrooms and associated hallways and in-custody holding facilities. The project required the replacement of two one-horsepower sump pumps, 600 square feet of drywall, 2,000 square feet of carpet, 220 square feet of wood paneling, and six cabinets. It also required repainting 950 square feet of walls in each courtroom and hallway in addition to sanitizing 3,000 square feet of concrete flooring, 100 square feet of floor tiles, 200 square feet of carpet, 31 chairs, six tables, and six filing cabinets. The final project cost was \$375,804.

Before



After



Annual Summary

In FY 2023–24, TCFMAC priorities included the following (see Link A for definitions of these FM priorities):

- \$72.3 million was the Judicial Council’s share for 1,827 Priority 1 and 2 (see Tables 2 and 3 and Attachments C and D). These projects were funded as follows:
 - \$31.6 million was spent on 1,039 Priority 1 projects; and
 - \$40.7 million was spent on 788 planned and unplanned Priority 2 projects.
- \$9.1 million was for secondary project phases and cost increases;
- \$975,326 was to support statewide FM planning (i.e., project management functions and preliminary project planning and estimating);
- Approximately \$8.9 million was to cover the judicial branch’s share of costs for county-managed emergency projects; and
- \$70.4 million was self-funded by trial courts on a total of 100 CFR projects.

In FY 2023–24, 1,716 Priority 1, 2, and 3 FMs were completed (see Attachment D).

Figure 3 presents the distribution by project type of all 1,716 FMs completed in FY 2023–24. Also shown is the total cost and Judicial Council share of each project type. In Attachment D of this report, Attachment D-III presents the details of each completed FM.

Figure 3. All Facility Modifications Completed in FY 2023–24

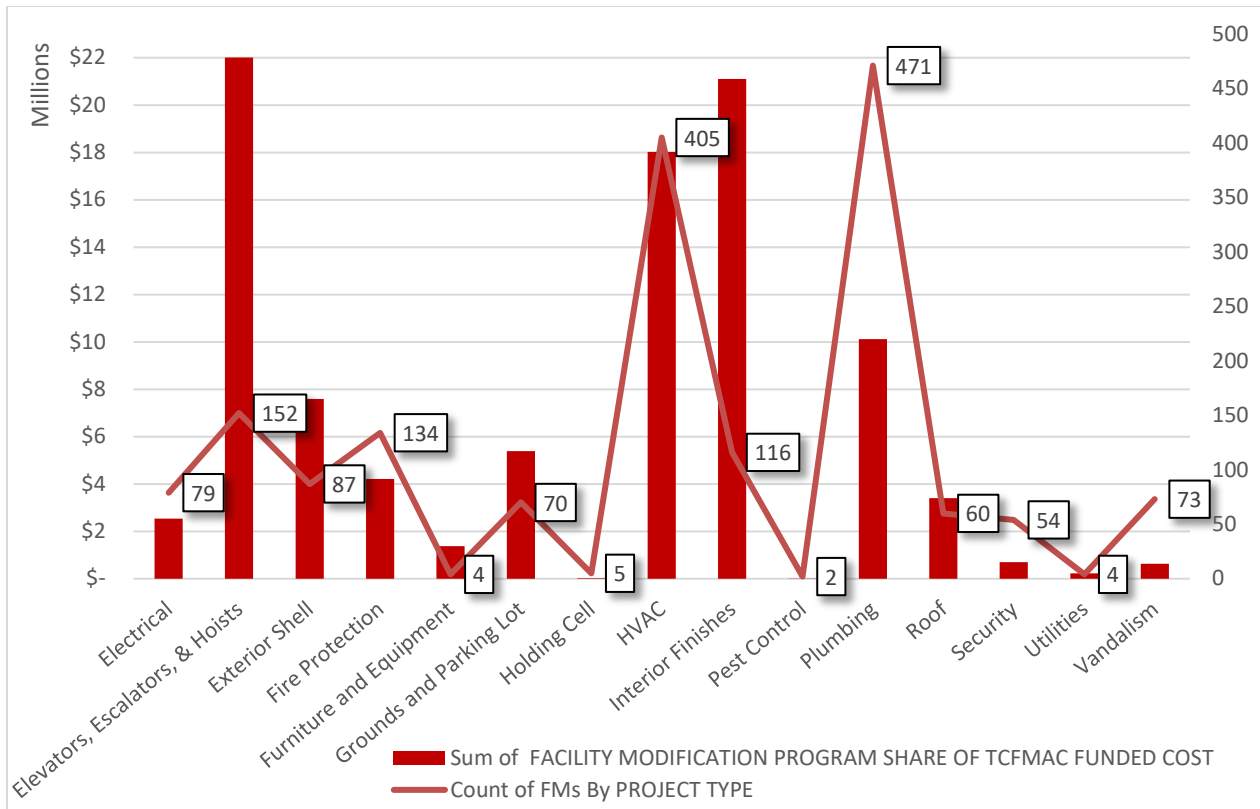


Table 1 outlines the activities of the TCFMAC in FY 2023–24, indicating the number of FMs reviewed and approved, funded and open, and completed (also see Attachments D-II and D-III).

Table 1. Facility Modification Activity in FY 2023–24

| | Number of Facility Modifications | Estimated Total Cost (in millions) | Judicial Council Share (in millions) |
|------------------------------------|----------------------------------|------------------------------------|--------------------------------------|
| Reviewed and Approved | 1,827 | \$82.1 | \$72.3 |
| Funded and Open* | 1,099 | \$533.1 | \$464.4 |
| • <i>Annual FM and CFR Funding</i> | <i>1,048</i> | <i>\$265.9</i> | <i>\$250.0</i> |
| • <i>Special Funding</i> | <i>51</i> | <i>\$267.2</i> | <i>\$214.4</i> |
| Completed† | 1,716 | \$99.7 | \$85.5 |

* Includes all funded facility modifications that were open as of June 30, 2024, regardless of the year of funding.

† Includes all facility modifications completed during FY 2023–24, regardless of the year of funding.

A summary of FM funding in FY 2023–24 by priority and by county is shown in Tables 2 and 3 below and in Attachments C and D. Most of the funding was dedicated to Priority 1 FMs.

Table 2. FMs Approved in FY 2023–24 by Priority

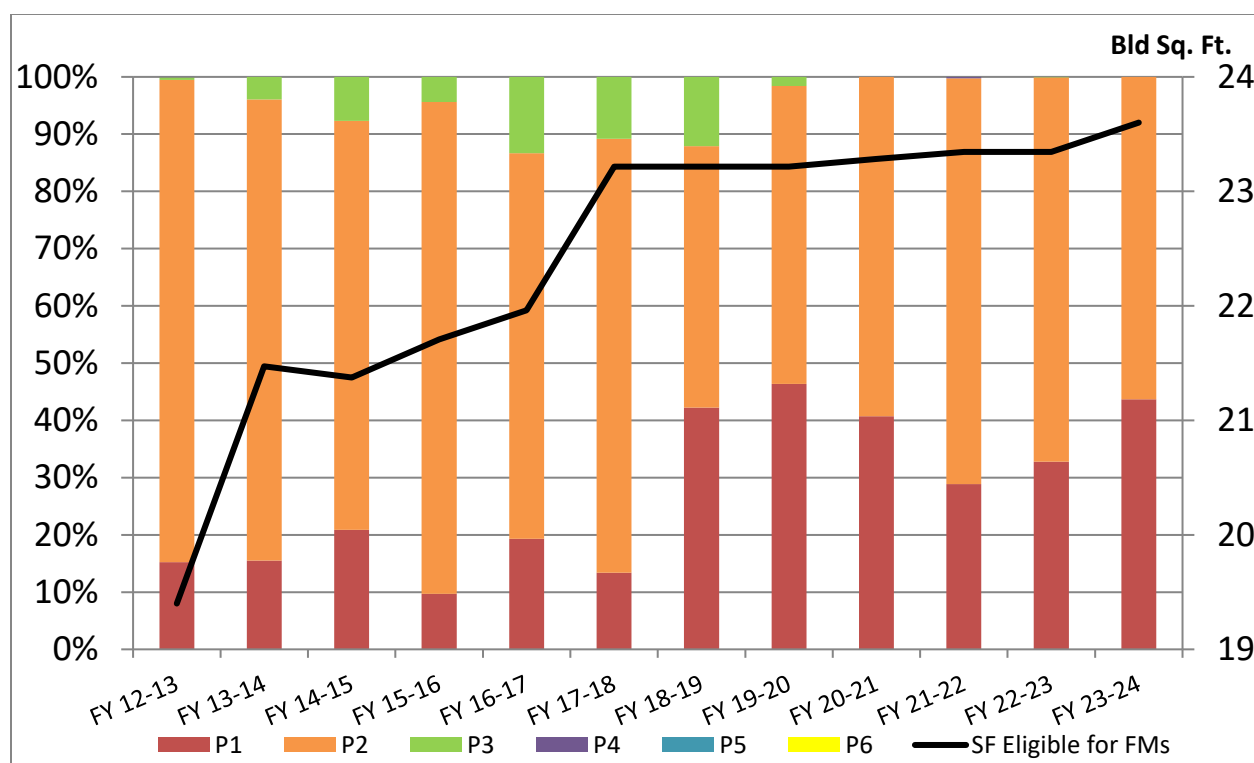
| | Number of Facility Modifications | Estimated Shared Cost |
|------------|----------------------------------|-----------------------|
| Priority 1 | 1,039 | \$31,584,009 |
| Priority 2 | 788 | \$40,721,120 |

Table 3. FMs Approved in FY 2023–24 by County

| County | Number of FMs | Estimated Shared Cost | County | Number of FMs | Estimated Shared Cost |
|---------------------|---------------|-----------------------|------------------------|---------------|-----------------------|
| Alameda | 43 | \$ 741,596 | Riverside | 44 | \$ 1,940,912 |
| Amador | 2 | \$ 42,407 | Sacramento | 16 | \$ 388,024 |
| Butte | 5 | \$ 92,296 | San Benito | 6 | \$ 40,873 |
| Calaveras | 3 | \$ 30,333 | San Bernardino | 74 | \$ 2,347,286 |
| Contra Costa | 19 | \$ 237,765 | San Diego | 159 | \$ 7,774,688 |
| Del Norte | 10 | \$ 141,615 | San Francisco | 17 | \$ 233,135 |
| El Dorado | 8 | \$ 939,995 | San Joaquin | 29 | \$ 2,210,598 |
| Fresno | 15 | \$ 94,929 | San Luis Obispo | 2 | \$ 47,650 |
| Humboldt | 4 | \$ 1,138,611 | San Mateo | 11 | \$ 133,943 |
| Imperial | 3 | \$ 13,668 | Santa Barbara | 20 | \$ 1,344,768 |
| Kern | 37 | \$ 2,521,482 | Santa Clara | 70 | \$ 3,957,148 |
| Kings | 9 | \$ 58,488 | Santa Cruz | 3 | \$ 10,596 |
| Lake | 1 | \$ 42,015 | Shasta | 2 | \$ 5,949 |
| Lassen | 7 | \$ 256,760 | Sierra | 1 | \$ 29,589 |
| Los Angeles | 1,034 | \$ 36,468,097 | Siskiyou | 3 | \$ 22,034 |
| Madera | 10 | \$ 99,709 | Solano | 23 | \$ 758,210 |
| Mendocino | 4 | \$ 81,833 | Stanislaus | 10 | \$ 291,048 |
| Merced | 18 | \$ 414,719 | Sutter | 6 | \$ 56,901 |
| Mono | 8 | \$ 2,141,258 | Tulare | 8 | \$ 1,452,512 |
| Monterey | 9 | \$ 176,308 | Tuolumne | 2 | \$ 6,880 |
| Napa | 8 | \$ 376,674 | Ventura | 20 | \$ 897,056 |
| Nevada | 1 | \$ 498,378 | Yolo | 3 | \$ 40,502 |
| Orange | 33 | \$ 1,576,578 | Yuba | 1 | \$ 15,333 |
| Placer | 6 | \$ 113,980 | Grand Total | 1,827 | \$ 72,305,128 |

Figure 4, below, shows how funding of the priority categories has changed since FY 2012–13. Need has continued to outweigh funding, and funded projects have been limited to those in priority categories 1 and 2, with only a small percentage in category 3. Figure 4 also represents the breakdown of dollars spent by priority category, expressed as a percentage of the FMs funded during each fiscal year. The line represents the growth over time in square footage for which the Judicial Council has responsibility. Funding has not kept pace with square footage responsibility.

Figure 4. Funded Facility Modifications by Priority Category*



* Sq. Ft. and SF = Square Feet

Trial courts can self-fund projects through the CFR Program administered by Judicial Council staff. Funded by the trial courts in FY 2023–24 were 100 CFR projects totaling \$70.4 million: 96 FM-related projects with a total estimated cost of \$67.4 million and four non-FM-related requests for leases with a total estimated cost of \$3 million.

In FY 2018–19, the FM Program received one-time additional funding for deferred maintenance from the state General Fund in the amount of \$50 million. Of these funds, \$5 million was applied to facility assessments, which have been completed, and \$45 million was applied to replace roofs, elevators, and wheelchair lifts and to upgrade building automation systems (BAS). A total of 25 projects have been completed and two projects are in construction (see Attachment D-IV).

In FY 2019–20, one-time funding of \$15 million for deferred maintenance was received from the state General Fund. These funds have been applied to fire alarm systems and protection projects, of which nine have been completed and one is in construction (see Attachment D-IV).

In FY 2021–22, one-time funding of \$180 million for deferred maintenance was received from the state General Fund. The Governor’s Budget for FY 2023–24 reduced this funding due to a decline in state revenue, resulting in a new total of \$132.6 million. These funds have been applied to replace roofs and elevators and to upgrade fire protection, electrical, and HVAC systems, and building management systems (BMS). A total of 19 projects have been completed,

22 are in construction, and seven are in close-out (see Attachment D-IV). Also, a total of 68 projects have been identified but require additional funding to implement.

Attachments and Links

1. Attachment A: *TCFMAC-Funded Project List: Quarter 4, Fiscal Year 2023–24*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 4, Fiscal Year 2023–24*
3. Attachment C: *Approved Facility Modification Funding by Priority and County FY 2023–24*
4. Attachment D: *Annual Summary of Facility Modifications for Fiscal Year 2023–24* (Sept. 20, 2024)
5. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
6. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2023–24* (Apr. 12, 2024),
<https://jcc.legistar.com/View.ashx?M=F&ID=12870993&GUID=28801C9A-9E33-4C71-AEED-1542A39114F8>
7. Link C: *Court Facilities: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary for Fiscal Year 2022–23* (Aug. 24, 2023),
<https://jcc.legistar.com/View.ashx?M=F&ID=12246667&GUID=A7135852-E5A4-4CD3-8148-79601084BBD8>
8. Link D: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 15, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|---------------|--------------------------------------------------|-------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 1 | FM-2006123 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Exterior Shell - Restore a 5 x 5 ft section of concrete wall waterproofing. Waterproofing failed due to age allowing water to penetrate the exterior shell. Environmental testing included. Erect (1) 20 x 5 x 8 ft containment to mitigate category 2 water. | \$ 32,834 | \$ 31,934 | 97.26 |
| 2 | FM-2006154 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | HVAC - Replace (1) optical sensor on chiller #1 and add 185 pounds of refrigerant to chiller #2. Optical sensor failed due to age causing water supply to the chillers to reach 100 degrees. The chillers shut down restricting airflow into building. Chiller #2 was undercharged and required additional refrigerant. | \$ 18,612 | \$ 16,086 | 86.43 |
| 3 | FM-2006206 | Santa Barbara | Figueroa Division | 42-B1 | 1 | Plumbing - Storm Drain Leak - Replace (2) 1 HP sump pumps and controls, 600 SF of drywall, 2,000 SF of carpet, 220 SF of wood paneling, (6) cabinets, and paint 950 SF of walls in (2) courtrooms and (2) secured hallways. The storm water pump failed due to age allowing water to flood (2) courtrooms, (2) hallways, and lockup. Remediation and environmental oversight required to mitigate category 2 water. Erect (2) 30 x 8 ft containment walls and sanitize 3,000 SF of concrete, 100 SF of floor tiles, 200 SF of carpet, 31 chairs, 6 tables, and 6 filing cabinets. | \$ 475,755 | \$ 475,755 | 100 |
| 4 | FM-2006504 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Elevators, Escalators, & Hoists - Replace (1) panel board for staff elevator #6. The board failed due to age, causing the elevator to be stuck in between floors. Programming from the old board will be transferred to the new board. | \$ 8,918 | \$ 8,918 | 100 |
| 5 | FM-2006508 | San Benito | San Benito County Superior Court | 35-C1 | 1 | Elevators, Escalators, & Hoists - Replace hydraulic seals for secure elevator #3. Seals failed due to wear causing loss of hydraulic pressure. | \$ 9,136 | \$ 9,136 | 100 |
| 6 | FM-2006509 | San Diego | East County Regional Center | 37-I1 | 1 | Interior Finishes - Replace (8) 1 x 1 ft ceiling tiles. EIFS system failed due to age allowing water to leak through the 3rd floor exterior wall. Remediation and environmental oversight are required due to category 2 water. Clean, dry, and sanitize 12 LF of metal HVAC track, 12 SF of metal window frame, and 20 SF of glass window. EIFS repairs will be performed under a separate FM project. | \$ 11,111 | \$ 7,523 | 67.71 |
| 7 | FM-2006510 | San Diego | East County Regional Center | 37-I1 | 1 | Plumbing - Storm Drain Leak - Replace 20 LF of 4 inch cast iron pipe, (1) 4 inch combination wye, (1) 4 inch 45 degree elbow, (6) pipe bands, and 8 SF of 2 x 8 ft ceiling tiles. The storm drainpipe cracked due to age allowing water to leak into the 8th floor. Remediation and environmental oversight required for category 2 water. Erect (1) 2 x 4 ft ceiling tile containment and clean, dry, and sanitize 8 SF of metal light fixture, 1 cubicle partition, 8 SF of desk and furniture, 12 SF of metal cabinet, and 10 SF of carpet. | \$ 14,458 | \$ 9,790 | 67.71 |
| 8 | FM-2006511 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | Elevators, Escalators, & Hoists - Replace (2) relay coils for the in-custody elevator. Relay coils failed due to age causing the in-custody elevator to be stuck with the doors closed. No entrapments reported. | \$ 2,968 | \$ 2,968 | 100 |



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|-------------|------------|----------------|------------------------------------|-------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 9 | FM-2006513 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Fire Protection - Replace (3) 6 inch gate valves, (1) 8 inch gate valve, (1) 4 inch automatic control valve, (1) 6 inch automatic control valve, and (1) 6 inch float controller. Parts failed due to age, restricting the waterflow into the underground tank. | \$ 69,229 | \$ 55,715 | 80.48 |
| 10 | FM-2006514 | San Joaquin | Manteca Branch Court | 39-C1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 600 LF of rubber cove base, 120 LF of wooden baseboard, core vent holes in 600 LF of drywall, dry 3,010 SF of carpet and 1,200 SF of walls. Domestic water pipe in wall behind lavatory hose bib leaked due to use of dissimilar metals at pipe connection and was capped off. Environmental oversight and remediation required to mitigate category 2 water and ACM. Erect (1) 8-1/2 x 40 x 10 ft of containment, and clean, dry, and sanitize 3,010 SF of carpet and 1,200 SF of drywall. The rubber cove base is removed to facilitate the drilling of holes to accelerate the drywall drying process. When removing the cove base, the adhesive used to attach it to the wall comes off with it, making it impossible to re-use. | \$ 69,889 | \$ 69,889 | 100 |
| 11 | FM-2006515 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing - Sewer Line Leak - Mechanically clear 60 LF of mainline pipe. A camera was used to identify the obstruction which was caused by debris accumulation from the mechanical room in the 4th floor. The obstruction caused the 1st floor drinking fountain to overflow. Remediation and environmental oversight required to mitigate category 2 water. Clean, dry, and sanitize 110 SF of floor tiles. | \$ 16,600 | \$ 12,902 | 77.72 |
| 12 | FM-2006516 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 1 | Plumbing - Sewer Line Leak - Saw cut 4 x 4 ft area, remove all concrete, excavate 2 ft down to cast iron pipe, replace 4 inch clean-out, and pour new concrete to match existing. Clean-out failed due to age causing an obstruction in the sewer line to flood holding cells. Extract category 3 water, sanitize, and replace 400 SF of carpet. | \$ 91,554 | \$ 91,554 | 100 |
| 13 | FM-2006522 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (2) 2 x 2 ft ceiling tiles and 30 LF of copper piping in basement office area. Copper pipe failed due to corrosion allowing water to leak onto the ceiling tiles. Environmental testing included. Erect (1) 14 x 6 x 9 ft critical barrier to mitigate category 2 water event. | \$ 14,952 | \$ 12,730 | 85.14 |
| 14 | FM-2006524 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Fire protection - Fire Pump - Fire Protection Restore (2) 2 inch and (1) 6 inch flow control valves. Reassemble the fire pump. Fire pump valves failed due to age resulting in high water pressure of the system. Deficiencies found during preventative maintenance. | \$ 10,890 | \$ 8,404 | 77.17 |
| 15 | FM-2006528 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Sewer Line Leak - Mechanically clear 30 ft of sewer line. Replace 30 LF of 3 inch cast iron pipe, (4) 3 inch 90 degree elbows, (1) 3 x 2 inch wye, (1) 3 inch wye, (1) 6 x 3 inch combination wye, (25) 3 inch no hub couplings, (4) 2 inch no hub couplings, (2) 6 inch no hub couplings, and 4 SF of drywall. An unidentified obstruction on the 1st floor mainline caused the sinks on the 1st, 2nd, and 3rd floor public restrooms to backup. A 2 x 2 ft access panel was installed on the 1st Floor hallway. | \$ 33,996 | \$ 23,794 | 69.99 |
| 16 | FM-2006532 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | HVAC - Replace (1) 480V air handling unit supply fan drive motor. Drive motor failed due to multiple power surges. | \$ 18,094 | \$ 15,042 | 83.13 |



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|-------------|------------|----------------|----------------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 17 | FM-2006544 | San Benito | San Benito County Superior Court | 35-C1 | 1 | Fire Protection - Replace ground wires and point contacts at Fire Alarm Control Panel, test, and monitor to confirm system loop is stable. Ground wires failed due to minor corrosion from electrolysis, causing FACP to experience several intermittent alarms that required testing of all points of the entire system loop. | \$ 4,230 | \$ 4,230 | 100 |
| 18 | FM-2006553 | San Diego | East County Regional Center | 37-I1 | 1 | Exterior Shell - Exterior Leak - Clean, dry, and sanitize 10 SF of carpet, (1) printer, and (2) metal file cabinets. The skylight seals failed due to age allowing water to leak into the 2nd floor executive office and chambers atrium. Remediation and environmental oversight are required for category 2 water. Skylight repairs will be completed under a separate FM project. | \$ 9,418 | \$ 6,377 | 67.71 |
| 19 | FM-2006555 | San Bernardino | Fontana Jury Assembly Building | 36-C3 | 1 | Vandalism - Replaced (1) 79 x 16 inch glass window on south side of jury assembly room. Glass window was vandalized overnight by unidentified person. | \$ 3,733 | \$ 3,733 | 100 |
| 20 | FM-2006558 | Kern | Metropolitan Division | 15-A1 | 1 | County Managed - HVAC - Replace (1) oil pump assembly, (1) motor, (1) rotor, (2) filters, (1) oil heater, and associated gaskets for chiller #1. Chiller #1 has failed due to age affecting courthouse temperatures. Recover and recharge chiller #1 with refrigerant to perform a leak check. Disassemble the chiller to inspect internal components for wear. | \$ 87,588 | \$ 87,588 | 100 |
| 21 | FM-2006560 | San Diego | East County Regional Center | 37-I1 | 1 | Exterior Shell - Exterior Leak - Restore (1) 12 x 12 ft glass window in 2nd floor judges conference room. Glass window failed due to age and sun exposure allowing water to leak into the 2nd floor. Remediation and environmental oversight are required for category 2 water. Clean, dry, and sanitize 4 SF of glass window, 3 SF of metal window frame, 18 SF of plaster wall, and 12 SF of carpet. | \$ 10,271 | \$ 6,954 | 67.71 |
| 22 | FM-2006564 | Kern | Arvin/ Lamont Branch | 15-H1 | 1 | Roof - Replace 30 ceramic roof tiles, 64 SF of plywood, (1) 2 x 4 ft ceiling tile, and restore 180 LF of sealant around skylight and drains. Rainwater leaked from the roof into the court office. Roof assessment identified rotted plywood from previous leaks and weak seals around the skylight and drains. Remediation and environmental oversight are required to mitigate category 2 water. Erect (1) 3 x 8 ft containment and drying equipment, and clean, dry, and sanitize 360 SF of carpet and modular desk. | \$ 44,717 | \$ 27,237 | 60.91 |
| 23 | FM-2006565 | San Diego | East County Regional Center | 37-I1 | 1 | Plumbing - Storm Drain Leak - Replace (1) 1 x 1 ft ceiling tile, 10 LF of 4 inch cast iron pipe, (1) 4 inch 90 degree elbow, (1) 4 inch 45 degree elbow, and (4) pipe bands. The storm drain pipe cracked due to age allowing water to leak into the ground floor lobby. Remediation and environmental oversight required. Erect (1) 5 x 5 ft containment and clean, dry, and sanitize 15 LF of metal T-bar grid, 45 SF of drywall, 12 SF of metal mailbox, and 16 SF of ceramic tile. | \$ 11,821 | \$ 8,004 | 67.71 |
| 24 | FM-2006566 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | Grounds and Parking Lot - Replace (1) shaft assembly, (4) bearings, and (3) bushings on west exit gate. The shaft and associated parts have failed due to age affecting parking lot exit. | \$ 5,491 | \$ 4,972 | 90.54 |
| 25 | FM-2006568 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Elevators, Escalators, & Hoists - Replace (2) brake solenoid bushings and perform a full load safety test on custody elevator #9. Brake solenoid bushings failed due to age causing elevator to shut down. | \$ 9,505 | \$ 9,505 | 100 |



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|-------------|------------|-------------|--------------------------------------------------|-------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 26 | FM-2006574 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 2 LF of 1/2 inch copper pipe, associated fittings, and 60 SF of plaster. Copper pipe failed due to age affecting basement juvenile file room and janitorial closet. Environmental and remediation protocols used for ACM, category 2 grey water, and mold. Erect (2) 3 x 7 ft critical barrier and sanitize 1,044 SF of plaster ceiling, walls, and concrete floor. | \$ 66,536 | \$ 60,641 | 91.14 |
| 27 | FM-2006576 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Replace (2) boiler pumps, (2) 1/2 HP motors. Boilers #1 and #2 were found non-operational due to pump and motors that failed due to age affecting domestic hot water to the cafeteria. | \$ 5,072 | \$ 3,550 | 69.99 |
| 28 | FM-2006577 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Domestic water pipe leak - Replace 20 LF of 1 inch copper pipe, (2) 1 inch ball valves, (4) 1 inch couplings, (1) 1 inch tee, (1) 1 inch 90 degree elbow, 12 SF of ceiling tiles, and 6 SF of drywall. The hot water line in the plenum space of the 2nd floor secure corridor failed due to age, affecting the judges conference room and secured hallway. Environmental oversight and remediation required to mitigate category 2 water. Clean, dry, and sanitize 130 SF of carpet. | \$ 27,878 | \$ 19,512 | 69.99 |
| 29 | FM-2006578 | Kern | Shafter/ Wasco Courts Bldg. | 15-E1 | 1 | Fire Protection - Replace (1) relay for the fire alarm panel. Rainstorm caused multiple power surges resulting in false alarms and dispatching the fire department. Fire watch required for 2 days during fire panel restoration. | \$ 22,290 | \$ 20,050 | 89.95 |
| 30 | FM-2006589 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | Exterior Shell - Clean, dry, and sanitize 300 SF of carpet, 100 SF of concrete floor, and 80 SF of cinderblock wall. Rain accumulated outside the building and penetrated the exterior wall, migrating into the East stairwell and into the basement and court office. Remediation and environmental oversight required to mitigate category 2 water. Erect (2) 5 x 7 ft critical barriers. Repairs are being completed under approved FM project. | \$ 27,929 | \$ 25,441 | 91.09 |
| 31 | FM-2006590 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Fire Protection - Replace (1) smoke detector and (1) module for the fire detection system. Parts failed due to age resulting in false alarms and the dispatching of the fire department. The system was placed in test mode to mitigate this issue and required fire watch for 3 days until the system was brought back online. | \$ 11,875 | \$ 8,729 | 73.51 |
| 32 | FM-2006594 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Fixture Leak - Replace (1) drinking fountain and (1) 3/8 inch angle stop. Drinking fountain in the 4th floor secured hallway failed due to age and is leaking water onto the floor. | \$ 11,814 | \$ 11,814 | 100 |
| 33 | FM-2006595 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace boiler #5 and associated fittings in the 13th floor boiler room, (12) 1 x 1 ft ceiling tiles, and 14 SF of carpet in 12th floor courtroom. The boiler failed due to age allowing water to leak from the 13th floor down to a 12th floor courtroom. Remediation and environmental testing performed including (1) 10 x 8 x 12 ft containment and sanitize 762 SF of surfaces including concrete sub floor, plastic shield partition, plastic light fixtures, and a wood desk due to category 2 water. | \$ 71,859 | \$ 47,520 | 66.13 |
| 34 | FM-2006597 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace (2) circulating pumps and associated parts on boiler #2 and boiler #3. Pumps failed due to age causing the boilers to shut down. | \$ 15,963 | \$ 10,556 | 66.13 |



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| 35 | FM-2006614 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Vandalism - Replace (2) 73-1/2 x 36-1/4 inch of sheet metal panels for the generator vent hood. Generator vent hood was vandalized and damaged by unknown individual leaving vent exposed, creating a safety hazard. The generator is accessible to the public. It is located on the exterior adjacent to parking structure. | \$ 3,231 | \$ 2,137 | 66.13 |
| 36 | FM-2006615 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Fixture Leak - Replace (1) bathroom faucet, (3) 3/8 inch faucet supply lines, and 900 SF of carpet in 4th floor judges chamber. Faucet and supply lines failed due to age allowing water to leak down from the 4th floor to the 1st floor, affecting the plenums above the ceilings of the 3rd floor judges chamber, (2) 2nd floor offices, and 1st floor lock up. Environmental testing and remediation performed including (4) 40 x 90 inch containments. Clean, dry, and sanitize 3,597 SF of concrete subfloor, desk, chair, ceramic and vinyl floor tile, plaster, and wooden shelves due to category 2 water. | \$ 127,001 | \$ 127,001 | 100 |
| 37 | FM-2006616 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC - Replace (1) 125 HP variable frequency drive (VFD) on air handler unit #1. VFD failed due to age. Replacement of the VFD is required to restored operation to the air handler. | \$ 31,854 | \$ 26,694 | 83.80 |
| 38 | FM-2006617 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC - Replace (2) pneumatic actuators and (1) thermostat in the mixing box that services the basement level. Parts failed due to age, affecting cooling within the space. | \$ 3,958 | \$ 3,370 | 85.14 |
| 39 | FM-2006618 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Mechanical Systems Leak - Replaced 12 LF of pipe insulation, 10 LF of 2 in copper pipe, and associated fittings on heat exchanger in the 2nd floor mechanical room. Pipe failed due to age allowing water to leak onto the floor. | \$ 2,439 | \$ 1,613 | 66.13 |
| 40 | FM-2006619 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Fixture Leak - Replace (1) flush valve rebuild kit. The flush valve in lock-up failed due to age and leaked into employee hallway. Environmental and remediation protocols required. Erect (1) 5 x 8 ft containment, and sanitize 300 SF of floor and walls. | \$ 14,745 | \$ 14,745 | 100 |
| 41 | FM-2006622 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | HVAC - Replace (1) check valve assembly and associated parts for the condenser water pump #4 located in the basement chiller room. Check valve failed due to age causing high pressure to build up and system to shut down. | \$ 10,224 | \$ 7,969 | 77.94 |
| 42 | FM-2006623 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 1 | Electrical - Replace control board and rewire emergency stop button for backup generator. During preventative maintenance, generator would not start due to bad control board and wiring issue with emergency stop button. Provide temporary generator at the courthouse site during repair. | \$ 28,192 | \$ 28,192 | 100 |
| 43 | FM-2006625 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | 19-AE1 | 1 | COUNTY MANAGED - Plumbing - Storm Drain Leak - Replace 15 LF section of a 4 inch cast iron drain pipe. The drain pipe has cracked due to age. There was a leak in the ceiling of County Office, which led to the discovery of the cracked storm drain pipe. | \$ 5,239 | \$ 5,239 | 100 |
| 44 | FM-2006626 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Fire Protection - Replace 10 horn and strobes. Devices have failed due to age, causing false alarms in the fire panel. | \$ 6,166 | \$ 4,792 | 77.72 |
| 45 | FM-2006632 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace (1) 5 HP motor, (1) starter, (4) fuses, and associated parts for the exhaust fan #8 located in the 13th floor mechanical room. Motor failed due to age resulting in improper air flow. | \$ 13,631 | \$ 9,014 | 66.13 |



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| 46 | FM-2006636 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing - Storm Drain Leak - Replace 20 SF of drywall, 10 LF of 8 inch cast iron drain pipe, and restore hot mop waterproofing on both sides of the exterior wall in the sheriffs office. The roof drain lines along the eastern side of the building failed due to age, leaking within the wall cavity of the ground floor sheriffs office. Remediation and environmental oversight required to mitigate category 2 water. Clean, dry, and sanitize 20 SF of resilient flooring and 105 SF of carpet. | \$ 46,624 | \$ 36,236 | 77.72 |
| 47 | FM-2006639 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Domestic Hot Water Pipe Leak - Replace (2) steam control valves for heat exchangers #1 and #2 and restore (1) relief valve on 1st floor. Valves failed due to age causing the system to overheat and allowing water to leak from the 1st floor to the stairwell and service level areas. Environmental testing and remediation required. Erect (3) 8 x 6 x 9 ft containments to mitigate category 2 water and ACM. Clean, dry, and sanitize 600 SF of concrete. | \$ 49,296 | \$ 33,911 | 68.79 |
| 48 | FM-2006641 | Santa Barbara | Santa Maria Courts, Bldg G | 42-F5 | 1 | HVAC - Replace (1) variable frequency drive (VFD) for package unit #2. VFD failed due to age, affecting temperatures in the courtroom. | \$ 4,653 | \$ 4,653 | 100 |
| 49 | FM-2006646 | Riverside | Larson Justice Center | 33-C1 | 1 | Fire Protection - Replace motor and control panel of elevator fire curtain on the 2nd floor public lobby. Parts failed due to age causing the door to malfunction during testing. Replacement required to maintain fire life safety system. | \$ 25,329 | \$ 24,668 | 97.39 |
| 50 | FM-2006647 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Storm Drain Leak - Replace (2) roof drains, 10 LF of 6 inch cast iron roof drain pipe, (8) 6 inch no hub couplings, (2) 6 inch 90 degree elbows, and patched 60 SF of roof. The cast iron roof drain and pipe failed due to age, allowing rain into the 5th floor chambers. Environmental testing required. | \$ 23,033 | \$ 16,121 | 69.99 |
| 51 | FM-2006649 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (2) 2 inch ball valves, (2) 2 inch 90 degree elbows, (1) 1/2 inch spigot, (1) 2 inch pressure reducing valve, (1) 2 inch pressure relieve valve, 20 LF of 2 inch copper pipe, and (2) 2 x 1 inch t-pipes. Pressure reducing valves failed due to age, leaking water onto the basement concrete floor. | \$ 13,231 | \$ 10,648 | 80.48 |
| 52 | FM-2006675 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Elevators, Escalators, & Hoists - Replace (1) door lock, (1) brake contactor, (2) counterweight rollers, and (1) adjusted switch on rope gripper for public elevator #6. Components failed due to age causing entrapment. | \$ 4,027 | \$ 2,770 | 68.79 |
| 53 | FM-2006685 | San Diego | East County Regional Center | 37-I1 | 1 | Plumbing - Storm Drain Leak - Replace 10 LF of 3 inch cast iron pipe, (1) 1/16 inch band, and (3) pipe bands. Pipe cracked due to age allowing rain water to leak onto the 4th floor. Remediation and environmental oversight required. Clean, dry, and sanitize 50 SF of carpet and 30 SF of wood baseboard. | \$ 12,234 | \$ 8,284 | 67.71 |



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| 54 | FM-2006687 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (8) 1 x 1 ft ceiling tiles, (1) 1 inch ball valve, (1) 1 inch 90 degree elbow, (2) 1 inch couplings, and 2 LF of 1 inch copper pipe. Parts failed due to age. Leak occurred from the 90 degree elbow. Water traveled through the 1st floor plenum affecting ceiling tiles and 80 SF of concrete floor. Remediation and environmental oversight required to mitigate category 2 water. Erect (1) 3 x 7 ft critical barrier and clean, dry, and sanitize 80 SF of concrete. | \$ 20,007 | \$ 17,954 | 89.74 |
| 55 | FM-2006695 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 4 LF of 3/4 inch copper pipe, 4 LF of 3/4 inch pipe insulation, (1) 3/4 inch 90-degree elbow, and (2) 3/4 inch couplings. Parts failed due to age allowing water to travel through the plenum into the basement mens locker room. Remediation and environmental oversight required to mitigate category 2 water. Clean, dry, and sanitize 16 SF of drywall, 10 SF of ceramic flooring, and (1) access hatch. | \$ 24,365 | \$ 19,609 | 80.48 |
| 56 | FM-2006698 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Plumbing - Mechanically clear 15 LF of 2 inch drain line, replace (8) 2 x 2 ft ceiling tiles. The drain lines to the 2nd floor womens public restroom sinks were clogged and leaked down to the 1st floor vending machine room and secured hallway. Debris was pushed through and not recovered. Environmental and remediation protocols required for category 2 grey water. Erect (1) 5 x 5 x 10 ft and (1) 5 x 8 x 10 ft containment, and sanitize 615 SF of floors, wall, and ceiling. | \$ 19,996 | \$ 17,197 | 86.00 |
| 57 | FM-2006699 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | HVAC - Replace (5) 1 x 1 ft ceiling tiles. Ceiling tiles failed due to condensation from the HVAC ducting, affecting the 1st floor vending machine room. Improper airflow resulted in condensation and was resolved under the BMS project. Environmental and remediation protocols used due to ACM and category 2 grey water. Erect (1) 6 x 8 x 8 ft containment and sanitize 410 SF of ceiling and carpet. | \$ 9,595 | \$ 8,252 | 86.00 |
| 58 | FM-2006700 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Plumbing - Sewer Line Leak - Mechanically clear 25 LF of sewer line. Sewer line was clogged affecting the 1st floor womens public restroom. Debris was pushed through and not recovered. Environmental and remediation protocols used due to category 3 black water. Erect (1) 3 x 7 critical barrier and sanitize 450 SF of floors and walls. | \$ 11,660 | \$ 10,028 | 86.00 |
| 59 | FM-2006702 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Plumbing - Fixture Leak - Replace (2) 2 x 2 ft ceiling tiles and (1) detention flush button assembly. The 2nd floor lock up holding cell flush button assembly failed due to age affecting 1st floor DAs hearing office. Environmental and remediation protocols used for ACM and category 2 water. Erect (1) 4 x 8 x 10 ft containment, and sanitize 250 SF of carpet, walls, and ceiling grid. | \$ 19,960 | \$ 19,960 | 100 |
| 60 | FM-2006703 | Santa Clara | Palo Alto Courthouse | 43-D1 | 1 | HVAC - Replace (1) existing chiller with (3) 65 ton modulating chillers, chilled water pumps, isolation valves, and insulation. Install new piping, expansion tank, and modular chillers system controls. Chiller failed due to age causing complete loss of cooling. Component replacement necessary for BAS support and will improve energy efficiency. Work includes demolition and removal of existing unit and associated piping/electrical as well as rental of temporary chiller unit. ACM mitigation required for drilling anchors. | \$ 1,045,045 | \$ 690,148 | 66.04 |



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| 61 | FM-2006704 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Elevators, Escalators, & Hoists - Replace (1) control drive, (1) encoder, and (1) encoder cable for in-custody elevator #6. Elevator parts failed due to use resulting in improper operation of elevator. | \$ 104,995 | \$ 104,995 | 100 |
| 62 | FM-2006705 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC - Replace (1) ignition control board, (2) hot surface igniters and associated fittings for boiler #1. The control board and igniters failed due to age affecting heating throughout the building. | \$ 10,595 | \$ 7,348 | 69.35 |
| 63 | FM-2006706 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Vandalism - Replace (1) locking hose bib. Exterior hose bib was turned on and left running by unidentified person filling the planter and allowing water to leak into building affecting the basement employee hallway. Environmental and remediation protocols required due to ACM and category 2 grey water. Erect (1) 4 x 80 x 8 ft containment, and sanitize 820 SF floors and walls. | \$ 15,154 | \$ 10,509 | 69.35 |
| 64 | FM-2006707 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Roof - Replace 4,514 LF of roof sealant and (25) 12 x 12 inch ceiling tiles. The roof sealant failed due to age affecting 3rd floor probation break room and 3rd floor secured hallway. Environmental and remediation protocols used for ACM and category 2 water. Erect (1) 5 x 15 ft and (1) 3 x 5 ft containment, and sanitize 350 SF of ceiling grid, walls, and floor. | \$ 50,018 | \$ 29,070 | 58.12 |
| 65 | FM-2006708 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Interior Finishes - Replace (20) 2 x 4 ft ceiling tiles in 2nd floor mechanical room. Mold was discovered on ceiling tiles due to previous water leaks. Environmental and remediation protocols used due to mold. Erect (1) 6 x 7 ft critical barrier and sanitize 900 SF floor, walls, and HVAC equipment. | \$ 24,218 | \$ 14,076 | 58.12 |
| 66 | FM-2006709 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Roof - Replace 30 LF of roof sealant and (10) 12 x 12 inch ceiling tiles. The sealant failed due to age affecting 3rd floor secured hallway. Environmental and remediation protocols used for ACM and category 2 grey water. Erect (1) 3 x 10 ft containment, and sanitize 245 SF floors and walls. | \$ 20,249 | \$ 11,769 | 58.12 |
| 67 | FM-2006710 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Plumbing - Fixture Leak - Replace (2) 2 x 2 ft ceiling tiles and (1) detention diaphragm and vacuum breaker. The 2nd floor lock up holding cell diaphragm and vacuum breaker failed due to age affecting 1st floor DAs hearing office. Environmental and remediation protocols used for ACM and category 2 grey water. Erect (1) 3 x 7 ft decontamination chamber, (1) 4 x 6 x 9 ft containment, and sanitize 240 SF of floors and walls. | \$ 12,668 | \$ 12,668 | 100 |
| 68 | FM-2006711 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Interior Finishes - Replace (6) 3/8 x 3 in concrete furniture anchors and associated hardware. Anchors failed due to age affecting the in-custody interview room. Environmental testing included. | \$ 3,369 | \$ 3,369 | 100 |
| 69 | FM-2006712 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | HVAC - Replace (6) 4 inch chill-water check valves, 12 gaskets, and associated parts. Check valves have failed due to age affecting the chill-water flow through the HVAC system. | \$ 18,838 | \$ 16,201 | 86.00 |
| 70 | FM-2006713 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Interior Finishes - Replace 210 LF of sealant on 12 windows located in several areas around the courthouse. Sealant failed due to age allowing water to leak inside the courthouse during heavy rains. | \$ 9,984 | \$ 8,357 | 83.70 |



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| 71 | FM-2006714 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | Plumbing - Replace (4) 2 x 4 ft ceiling tiles, 5 LF of 3/4 inch PVC pipe, associated fittings, and erect (1) 3 x 7 ft critical barrier. PVC pipe and fittings failed due to age affecting 2nd floor machine room and 1st floor criminal supervisor office. Environmental and remediation protocols used for ACM and category 2 grey water. Clean, dry, and sanitize 410 SF floors and walls. | \$ 9,387 | \$ 8,520 | 90.76 |
| 72 | FM-2006716 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | Fire Protection - Replace (1) 24V power supply and (1) 12V backup battery for fire doors. Power supply failed due to age causing back up battery to lose charge and fail. | \$ 3,238 | \$ 2,939 | 90.76 |
| 73 | FM-2006717 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | Exterior Shell - Replace 10 LF of sealant, 16 LF of expansion joint sealant, (1) 50 LF water diverter, and (2) 10 LF water diverters. Sealant failed due age allowing rainwater to enter 2nd floor civil office file room and 1st floor womens employee restroom, basement public hallway, and file room. Basement area repairs will be completed by the waterproofing project. Environmental and remediation protocols required for ACM and category 2 grey water. Erect (1) 50 LF water diverter, and (2) 10 LF water diverters, (2) 10 x 10 ft containments, and (1) 3 x 7 ft critical barrier. Clean, dry, and sanitize 500 SF of floors and walls. | \$ 55,073 | \$ 49,984 | 90.76 |
| 74 | FM-2006718 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | Vandalism - Replace (1) 88 x 50 inch glass window on front side of the building. Window was vandalized overnight by unidentified person. | \$ 3,230 | \$ 2,924 | 90.54 |
| 75 | FM-2006719 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing - Fixture Leak - Replace 20 SF of 2 x 2 ft ceiling tiles, (1) flush valve, and (1) handle kit. Flush valve failed due to age allowing toilet tank to overflow in the 1st floor judges chambers. Water leaked from chambers down to the ground floor jury assembly room. Remediation and environmental oversight required to mitigate category 2 water. Clean, dry, and sanitize 20 SF of carpet floor. | \$ 15,739 | \$ 15,739 | 100 |
| 76 | FM-2006720 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | Exterior Shell - Replace 40 LF of window caulking, 10 LF of roof sealant, (6) 12 x 12 inch ceiling tiles, and (6) SF of plaster wall. Window caulking and roof sealant failed due to age allowing rainwater to leak into the 2nd floor courtroom and law library. Environmental and remediation protocols used for category 2 grey water. Erect (1) 20 x 6 x 10 ft and (1) 4 x 4 x 10 ft containment. Sanitize 100 SF of carpet. | \$ 25,570 | \$ 23,151 | 90.54 |
| 77 | FM-2006726 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | Interior Finishes - Replace (4) 1 x 1 ft ceiling tiles in law library. Ceiling tiles failed due to age. Environmental testing included. | \$ 3,549 | \$ 3,549 | 100 |
| 78 | FM-2006727 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Roof - Restore 25 SF of roof and replace 50 SF of 1 x 1 ft ceiling tiles. Roof failed due to age allowing rainwater to travel through the 7th floor ceiling plenum and onto the tile and terrazzo floor in the courtroom and the public corridor. Remediation and environmental oversight required. Erect (3) 2 x 10 ft catch-alls, (1) 5 x 5 x 10 ft containment with decontamination chamber. HEPA vacuum, clean, dry, and sanitize 30 SF of terrazzo, (3) light fixtures, and 90 SF of vinyl tile floor. | \$ 66,100 | \$ 59,318 | 89.74 |



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| 79 | FM-2006729 | San Diego | Central Courthouse | 37-L1 | 1 | Exterior Shell - Exterior Leak - Clean, dry, and sanitize 200 SF of concrete floor, 30 SF of concrete wall, 12 SF of metal conduit rack framing, and 6 SF of plastic conduit. Telecommunication vault flooded during a rain storm allowing water to travel through conduits and into the IDF room. Utility has resealed the fire proof plug at opening from inside the vault that leads into the basement level. | \$ 8,894 | \$ 8,894 | 100 |
| 80 | FM-2006732 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | HVAC - Replace (1) display module board on chiller #1 and 10 gallons of chiller oil in chillers #1 and 2. Display board failed due to age and chiller #1 and #2 were low in oil resulting in the chillers shutting down. | \$ 12,765 | \$ 9,921 | 77.72 |
| 81 | FM-2006733 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | Plumbing - Replace (1) check valve and mechanically clear 100 LF of drain line due to obstruction caused by roots and debris. Check valve failed due to age. During rounds and readings, sump pump pit was full indicating sump pump was not discharging water from the building. | \$ 8,460 | \$ 6,640 | 78.49 |
| 82 | FM-2006736 | San Diego | Central Courthouse | 37-L1 | 1 | Exterior Shell - Exterior Leak - Replace 6 SF of drywall. Water flooded the planter box during a recent rainstorm allowing water into the adjacent fire line conduit, that was for the fire riser. Water traveled through the conduit into the basement mail room and loading dock areas affecting light fixtures, court property, and the concrete floor. Remediation and environmental oversight are required. Erect (1) 4 x 6 x 5 ft containment and clean, dry, and sanitize 20 LF of metal conduit line, 10 LF of black metal water line, 10 LF of red metal fire line conduit, 20 SF of metal light fixture, 250 SF of concrete slab, 128 SF of metal shelving, (1) metal fridge, 60 SF of drywall. | \$ 7,153 | \$ 7,153 | 100 |
| 83 | FM-2006744 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC - Replace (2) spark igniters, (1) differential pressure switch, (1) pressure relief valve, (4) pressure gauges, (4) 1/4 x 3 inch brass threaded couplers, (2) 1/4 inch ball valves, and (1) spark electrode in boilers. Components failed due to use affecting heating throughout building. | \$ 7,916 | \$ 6,109 | 77.17 |
| 84 | FM-2006746 | San Diego | Juvenile Court | 37-E1 | 1 | Exterior Shell - Exterior Leak - Restore a seal on (1) 5 x 10 ft exterior window frame. Window seal failed due to age and sun exposure, allowing rain to leak into the 2nd floor conference room. Remediation and environmental oversight required. Erect (1) 5 x 3 x 10 ft containment and clean, dry, and sanitize 20 SF of window frame, 60 SF of glass window, 60 SF of window blinds, and 15 SF of carpet. | \$ 18,344 | \$ 13,688 | 74.62 |
| 85 | FM-2006748 | San Diego | Juvenile Court | 37-E1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 4 SF of 2 x 2 ft ceiling tiles, restore seal on a capped 3/4 inch copper supply line, and 30 SF of drywall in 2nd floor staff office. Capped seal failed due to age allowing water to leak from line. Remediation and environmental oversight required. Erect (1) 2 x 4 ft ceiling tile containment and clean, dry, and sanitize 30 SF of ceiling T-bar and 5 SF of carpet. | \$ 17,484 | \$ 13,047 | 74.62 |



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| 86 | FM-2006749 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 15 LF of 3/4 inch copper pipe, (3) 3/4 inch isolation valves, (1) swing check valve, (6) bronze adapters, (2) 3/4 inch couplings, (2) 3/4 inch copper tees, and (1) 3/4 inch 90-degree elbow. Parts failed due to age, causing a hole in the copper pipe. Water leaked into the plenum space of the 4th floor secured corridor and 4th floor judges chambers. Remediation and environmental oversight required to mitigate category 2 water. Erect (2) 3 x 6 ft critical barriers, (2) axial fans, and (2) water extractors. Clean, dry, and sanitize 30 SF of ceiling tiles, 10 SF of carpet, and 10 SF of vinyl flooring. | \$ 19,558 | \$ 15,200 | 77.72 |
| 87 | FM-2006753 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Domestic Hot Water Pipe Leak - Replace (1) domestic hot water heat exchanger, (2) 1 inch check valves, (2) 1 inch ball valves, (1) 4 inch pressure regulating valve, (1) 3 inch Pressure regulating valve, (1) 6 inch gate valve, (1) 6 inch strainer, (1) 6 inch pressure relief valve, (1) 8 inch gate valve, and (2) pressure relief valves. Heat exchanger #1 failed due to corrosion. Control valves failed for both heat exchangers causing the system to overheat resulting in multiple valves failing allow water to leak from the system. | \$ 232,739 | \$ 160,101 | 68.79 |
| 88 | FM-2006754 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Elevators, Escalators, & Hoists - Replace 13 left door lock contacts, 13 right door lock contacts, 26 oilers, (2) aux contacts, and (2) main brake contactors on custody elevator # 13. Elevator components failed due to usage. | \$ 28,284 | \$ 28,284 | 100 |
| 89 | FM-2006757 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Plumbing - Sewer Line Leak - Replace 1 LF of 4 inch cast iron pipe and associated fittings for the main sewer line located in the basement. Pipe failed due to age allowing water to leak into the basement office. Work was completed after-hours. | \$ 3,547 | \$ 2,969 | 83.70 |
| 90 | FM-2006758 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 1 | Plumbing - Sewer Line Leak - Mechanically clear 3 ft of main sewer line serving the shared employee restrooms and janitors closet. The obstruction was pushed through and is unknown. Sanitize 300 SF of flooring. Environmental testing performed. | \$ 17,340 | \$ 9,456 | 54.53 |
| 91 | FM-2006759 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 1 | HVAC - Replace heat pump on 2.5 ton roof top package unit serving the security screening area. Heat pump failed due to age resulting in insufficient cooling to the courthouse. | \$ 19,816 | \$ 18,952 | 95.64 |
| 92 | FM-2006760 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Plumbing - Domestic Water Line Leak - Replace (1) 3/4 inch copper elbow and 89 SF of drywall. Elbow failed and was leaking water into the childrens waiting room restroom and lower level womens lock-up corridor. Clean, dry, and sanitize 132 SF of ceiling and 100 SF of flooring. Environmental testing performed. | \$ 23,329 | \$ 23,329 | 100 |
| 93 | FM-2006761 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Electrical - Replace (1) lighting power supply affecting 7th floor courtrooms 22 and 24. The power supply failed due to age. | \$ 3,145 | \$ 3,145 | 100 |



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| 94 | FM-2006762 | San Bernardino | Historic Courthouse | 36-A1 | 1 | Exterior Shell - Restore seal at electrical conduit penetrations and replace 618 SF of carpet and 60 2 x 4 ft ceiling tiles. The conduit penetration failed due to age allowing water to leak into the 4th floor mens locker room and hallway storage, 3rd floor courtrooms and public hallway, 2nd floor judges chambers and IT room, and a first floor staff office. Environmental oversight and remediation for category 2 water and ACM required. Erect (7) 40 x 96 inch critical barriers, (10) 36 x 76 inch stage 1 decontamination chambers, extract water from 2,820 SF of carpet, vent 360 LF of walls, sanitize 1,160 LF of hard surfaces, and clean, dry, and disinfect 2,947 SF of hard surfaces. Restore 560 SF of carpet, 110 SF of plaster walls/ceilings, and paint 550 SF of walls/ceilings and 180 LF of crown molding. | \$ 205,439 | \$ 197,653 | 96.21 |
| 95 | FM-2006763 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Roof - Restore 3 SF of roof and replace 10 SF of 1 x 1 ft ceiling tiles. Roof failed due to age allowing storm water to travel into the plenum and onto ceiling tiles and a couch in 10th floor office space. Remediation and environmental oversight required to mitigate category 2 water. Erect (1) 5 x 5 x 10 ft containment with decontamination chamber and clean, dry, and sanitize (1) couch. | \$ 18,553 | \$ 14,931 | 80.48 |
| 96 | FM-2006768 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Plumbing - Replace (1) sump pump motor located in the basement. Motor failed due to age. | \$ 2,840 | \$ 2,840 | 100 |
| 97 | FM-2006769 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | Plumbing - Sewer Line Leak - Replace (1) 2 inch cast iron P-trap, (1) 2 inch Tee, and (3) 2 inch couplings in 2nd floor mens public restroom. Toilet was clogged due to damaged P-trap. | \$ 3,445 | \$ 3,445 | 100 |
| 98 | FM-2006770 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | HVAC - Replace (1) condenser fan motor and associated hardware on air conditioner #2. Fan motor failed due to age causing insufficient cooling in the courthouse. | \$ 5,935 | \$ 4,934 | 83.13 |
| 99 | FM-2006777 | San Diego | Central Courthouse | 37-L1 | 1 | Plumbing - Storm Drain Leak - Replace 850 SF drywall, 400 SF of wall insulation, 100 SF of ceiling tiles, and 75 LF of cove base. Pedestrian bridge on the 3rd floor flooded during a recent rainstorm allowing water to flow back into the building and down to the 2nd and 1st floors of the courthouse. Remediation and environmental oversight required. Erect (1) public door barrier on the 1st floor, (1) 20 x 16 x 12 ft containment on the 2nd floor, and clean, dry, and sanitize 222 SF of drywall, 32 SF of cove base, 5 SF of 2 x 4 ft ceiling tiles, (8) fire rated emergency exit doors, 400 SF of concrete, 100 SF of ceramic floor tile, 4 LF of metal T-bar, 20 LF of metal window frames, 80 SF of glass window, 285 SF of stone tile floor, and 24 SF of lower wall materials. | \$ 163,400 | \$ 163,400 | 100 |
| 100 | FM-2006783 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | Vandalism - Replace (1) 27-1/4 x 63-5/8 x 1/4 inch bronze door glass and (1) 86-1/8 x 71-1/2 x 1/4 inch bronze tempered window glass. Glass was broken due to vandalism. Suspected vandal identified by police department. Restitution is being sought. | \$ 23,029 | \$ 18,313 | 79.52 |
| 101 | FM-2006784 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | Plumbing - Replaced (1) 200 gallon domestic water heater. Water heater failed due to age. Remediate and sanitize 150 SF of floor and 100 SF of wall surfaces. Environmental testing performed. | \$ 21,440 | \$ 21,440 | 100 |
| 102 | FM-2006790 | Santa Barbara | Figueroa Division | 42-B1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (1) 100 gallon domestic water heater and associated fittings. Water heater failed due to age and leaked water into the mechanical room. | \$ 15,418 | \$ 15,418 | 100 |



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| 103 | FM-2006791 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | HVAC - Replace (2) controller backup batteries for the building automation system (BAS). Batteries failed due to age causing the BAS to malfunction and reset. | \$ 4,983 | \$ 3,327 | 66.76 |
| 104 | FM-2006792 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC - Replace (1) circulating pump and motor assembly, (2) 2 inch ball valves, (1) 2-1/2 inch isolation valve, (1) 1-1/4 inch drain valve, (1) exhaust fan, (1) flue vent, (1) hot water flow switch, and tubes on boiler #5. Pump, associated valves, and tube bundle failed due to age causing loss of hot water to building. | \$ 120,327 | \$ 102,314 | 85.03 |
| 105 | FM-2006796 | San Diego | East County Regional Center | 37-I1 | 1 | Exterior Shell - Exterior Leak - Replace 48 SF of 2 x 2 ft ceiling tiles, 1 SF of drywall ceiling, 4 LF of cove base, and 6 SF of drywall. The expansion joint failed allowing rain water to leak into the 1st floor. Remediation and environmental oversight required. Erect (1) 10 x 10 ft, (1) 4 x 4 ft containment with catchall, and clean, dry, and sanitize 52 SF of drywall, 8 SF of carpet, 4 LF of cove base, 18 SF of hard ceiling, and 10 SF of hard surfaces. Expansion joint repairs will be completed under a separate FM project. | \$ 29,559 | \$ 20,014 | 67.71 |
| 106 | FM-2006803 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Electrical - Replace 4 LF of conduit and wiring within ceiling of basement garage area. Conduit failed due to weather exposure allowing water inside the conduit, damaging the wiring. | \$ 10,464 | \$ 8,075 | 77.17 |
| 107 | FM-2006806 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | HVAC - Replace (1) fan limit control switch, (2) 120V relays, (1) 3 HP blower motor, (1) temperature controller and temperature sensor, (1) blower actuator, (1) gas valve shut off actuator, (1) flame rod, (1) pilot assembly (1) 5 AMP panel circuit breaker, and (2) pressure gauges. The gas valve actuator failed due to age, causing the blower motor to over-amp, and damaged electrical components. The burners and blow out pilot gas line will be cleaned and inspected to remove any build up. | \$ 23,673 | \$ 17,402 | 73.51 |
| 108 | FM-2006809 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Sewer Line Leak - Replace 10 LF of 4 in cast iron pipe and associated fittings, (12) 1 x 1 ft ceiling tiles, and 10 SF of carpet in the 9th floor clerk supervisors office. Cast iron pipe failed due to age allowing water to leak onto the ceiling tiles and floor. Environmental testing and remediation required including (1) 10 x 8 x 10 ft containment and sanitize 720 SF of surfaces due to category 3 black water. | \$ 21,966 | \$ 14,526 | 66.13 |
| 109 | FM-2006221 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Fixture Leak - Replace (1) 3/4 inch water supply line in the judges chambers restroom on the 4th floor. Supply line failed due to age allowing water to leak over a holiday weekend affecting floors 4 through 1 and the basement. Environmental oversight and remediation required for category 2 water and ACM. Erect (22) 20 x 15 ft containments and critical barriers from the 1st to 4th floor. Replace 8,550 SF of ceiling tiles and sanitize 35,078 SF of ceramic floor tile, carpet, concrete, plaster walls and ceiling, cove base, wooden tables, water fountain, and cafeteria stainless steel food prep station surfaces. Work was conducted 24/7 during the 14 day building closure. | \$ 2,837,907 | \$ 2,837,907 | 100 |



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| 110 | FM-2006251 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Interior Finishes - Replace (4) 4 ft freezer metal edges, (2) coats of heavy duty waterproofing cement including metal mesh, and 86 x 84 x 4 inch of insulation and floor finish in the 2nd floor cafeteria walk in freezer. Damage was caused by water that penetrated a gap in freezer floor and traveled onto 1st floor storage as a result of freezer cleaning. Remediation and environmental testing performed including (1) 7 x 8 x 8 ft containment and sanitized 352 SF of floors and wall and (8) SF of hard lid plaster ceiling due to category 2 water. Scope includes scaffolding, after hours, and weekend work. | \$ 56,390 | \$ 56,390 | 100 |
| 111 | FM-2006551 | San Diego | Juvenile Court | 37-E1 | 1 | Roof - Exterior Leak - Replace (1) 2 x 4 ft ceiling tile. Water entered the building through unsealed rooftop conduit penetration allowing water into the 2nd floor admin office. Remediation and environmental oversight required for category 2 water. Erect (1) 2 x 4 ft ceiling tile containment and clean, dry, and sanitize 12 SF of ceiling T-bar, 16 SF of office space, and 2 SF of carpet. Conduit penetration was repaired. The contractor will be back charged for the amount of this FM. | \$ 9,968 | \$ 7,440 | 74.64 |
| 112 | FM-2006554 | San Diego | Juvenile Court | 37-E1 | 1 | Roof - Exterior Leak - Replace (2) 2 x 2 ft ceiling tiles. Water entered the building through the chilled water pipe penetration on rooftop allowing water into the 2nd floor public hallway. Remediation and environmental oversight required for category 2 water. Erect (1) 2 x 2 ft ceiling tile containment and clean, dry, and sanitize 4 SF of ceiling T-bar. The pipe penetration was repaired by the roofing contractor. The contractor will be back charged for the amount of this FM. | \$ 4,786 | \$ 3,574 | 74.67 |
| 113 | FM-2006583 | San Diego | Juvenile Court | 37-E1 | 1 | Roof - Exterior Leak - Replace 68 SF of 2 x 2 ft ceiling tiles in the lobby area, 48 SF of HVAC insulation duct wrap, 8 SF of ceiling tile in the mens public restroom, and 4 SF of ceiling tile in womens public restroom. Water entered the building through the HVAC roof platform and traveled through the drywall decking, inside the plenum, and joist beams. Remediation and environmental oversight required. Erect (1) 5 x 8 ft, (1) 8 x 12 ft ceiling tile containments, and clean, dry, and sanitize 80 SF of 2 x 2 ft ceiling T-bar, 373 SF of brick floor, 24 SF of drywall decking, and 8 SF of drywall on the 2nd floor lobby and public restroom area. HVAC roof platform repairs will be performed under a separate FM. | \$ 41,898 | \$ 31,264 | 74.62 |
| 114 | FM-2006643 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Plumbing - Replace (1) 119 gallon water heater storage tank located in the basement. Tank has ruptured from the top plate due to age, affecting hot water on the 3rd and 4th floors. | \$ 11,506 | \$ 9,597 | 83.41 |
| 115 | FM-2006684 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line in holding cell. Cause of blockage is unknown and resulted in the holding cell toilet overflowing with water traveling from the 4th floor to 3rd floor. Environmental oversight and remediation required for category 3 water. Erect (1) 8 x 12 x 12 ft, (1) 3 x 8 x 12 ft containment, install 60 SF of floor covering, and replace (3) 24 x 24 inch ceiling tiles. Clean, dry, and sanitize 394 SF of concrete surfaces. | \$ 38,877 | \$ 26,743 | 68.79 |



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| 116 | FM-2006734 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Fixture Leak - Replace (1) 3/4 in water supply line in the admin office on the 4th floor. Supply line failed due to age and caused water to leak from the 4th floor down to the 1st floor. Environmental and remediation protocols used due to category 2 grey water and ACM. Erect (15) 20 x 15 ft containments and critical barrier from the 1st to 4th floor. Replace 1250 SF of ceiling tiles | \$ 2,136,652 | \$ 2,136,652 | 100 |
| 117 | FM-2006812 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Fixture Leak - Replace (1) flush valve assembly. Flush valve assembly failed due to age allowing water to leak from holding cell #10 spreading to adjacent hallway. Environmental oversight and remediation required for category 3 water. Erect (1) 4 x 8 ft, and (1) 6 x 2 x 7 ft containment. Clean, dry, sanitize 30 SF of metal shelving, 5 SF of concrete decking, and 2 SF of concrete flooring. | \$ 16,628 | \$ 11,438 | 68.79 |
| 118 | FM-2006815 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Fixture Leak - Replace (1) urinal flush valve and (5) 2 x 4 ft ceiling tiles. Flush valve was seized due to corrosion flooding the 2nd floor mens restroom, adjacent hallway, and the 1st floor cafeteria seating area. Environmental oversight and remediation required for category 3 water. Erect (1) 2 x 3 x 1 ft and (1) 4 x 8 x 8 ft containments. Clean, dry, sanitize 900 SF of vinyl floor tiles and 200 SF of ceramic floor tiles | \$ 42,499 | \$ 29,235 | 68.79 |
| 119 | FM-2006817 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (2) 3 inch ball valves, (1) 45 degree 3 inch coupling, (2) 3 inch coupling, 8 LF of 3 inch brass piping, and cap broken exterior irrigation line. Components failed due to age allowing water to overflow planters. Work requires draining and refilling of buildings domestic water system. | \$ 19,519 | \$ 18,984 | 97.26 |
| 120 | FM-2006818 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 20 LF of 3/4 inch copper pipe water supply line, (4) 3/4 inch couplings, and (2) 2 x 4 ft ceiling tiles located in 1st floor hallway. Pipe failed due to age allowing water to leak onto ceiling tiles. | \$ 4,669 | \$ 4,669 | 100 |
| 121 | FM-2006819 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Replace (6) 24 x 24 inch ceiling tiles, 4 SF of pipe insulation, (1) stem trap, and (1) condensate line. Steam condensate line leaking above the ceiling in the 8th floor public hallway. Remediation and environmental oversight required. Clean, dry, and sanitize 30 SF of floor surface, (2) light fixtures, 24 SF of metal T-bar, and (1) stone bench. Erect (1) 6 x 4 ft containment. | \$ 35,787 | \$ 34,806 | 97.26 |
| 122 | FM-2006820 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | HVAC - Replace 4 LF of 2 inch copper pipe, (1) 90 degree 2 inch copper elbow with female adaptor, (3) 2 inch couplings, 8 LF of 3/4 inch copper pipe, and (1) ball valve. Pipe failed due to corrosion causing leak in air handling unit #22 impacting building heating. While replacing pipe discovered failed ball valve. Work required draining and refilling heating hot water loop. Cost includes ACM testing. | \$ 15,911 | \$ 15,475 | 97.26 |
| 123 | FM-2006822 | Los Angeles | Santa Monica Court Annex | 19-AP3 | 1 | HVAC - Replace (1) BAS system trackers display panel. Display panel failed due to age. | \$ 6,303 | \$ 4,947 | 78.49 |
| 124 | FM-2006823 | Kern | Metropolitan Division | 15-A1 | 1 | HVAC - Replace (1) pressure fan control and add 4 lbs of refrigerant to water cooled chiller for the court IT room. Pressure fan control failed due to age and the chiller was low on refrigerant. | \$ 4,588 | \$ 4,588 | 100 |
| 125 | FM-2006825 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC - Replace (1) power module board on chiller #1. Module board failed due to power outage affecting HVAC throughout the building. | \$ 12,734 | \$ 12,734 | 100 |



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| 126 | FM-2006830 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 30 LF of 3 inch copper pipe, (4) 3 inch couplings, (4) 3 inch 90 degree elbows, (2) 3 inch ball valves, and (2) 2 x 2 ft ceiling tiles in 1st floor mens restroom. Supply line failed due to age allowing water to leak causing ceiling tile damage. | \$ 9,977 | \$ 9,977 | 100 |
| 127 | FM-2006835 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Plumbing - Replace seals on heating hot water pumps #1 and #2 located in roof mechanical room. Seals failed due to age allowing water to leak from pumps. | \$ 10,337 | \$ 10,337 | 100 |
| 128 | FM-2006836 | San Bernardino | Historic Courthouse | 36-A1 | 1 | Vandalism - Replace (1) 31 x 84 inch front entrance door glass that was broken due to vandalism causing a security issue. Suspect is unknown. Scope includes initial call board up. | \$ 2,500 | \$ 2,405 | 96.21 |
| 129 | FM-2006845 | Sutter | Sutter County Superior Courthouse | 51-C1 | 1 | Elevators, Escalators, & Hoists - Replace (1) failed brake switch on elevator #5. Brake switch failed due to use impacting elevator operations. | \$ 7,155 | \$ 7,155 | 100 |
| 130 | FM-2006846 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Electrical - Install (1) temporary 1,200 amp Automatic Transfer Switch (ATS). Roof ATS #1 failed due to age and was identified during preventative maintenance. A temporary ATS is required due to the long lead time for the replacement ATS. Costs include installation and use of temporary ATS through June 2024. Replacement of the ATS will be performed under a separate P2 FM. | \$ 67,709 | \$ 56,740 | 83.80 |
| 131 | FM-2006850 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | HVAC - Replace (2) 7.5 HP variable frequency drives (VFDs) for cooling towers #1 and #2. VFDs failed due to age restricting airflow in the building. | \$ 24,173 | \$ 18,840 | 77.94 |
| 132 | FM-2006852 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Finishes - Replace (2) 1 x 1 ft ceiling tiles in the 3rd floor public hallway. Ceiling tiles fell due to age. Environmental oversight and remediation required for ACM. Erect (1) 6 x 3 x 10 ft containment, and sanitize 210 SF of surfaces. | \$ 7,284 | \$ 6,194 | 85.03 |
| 133 | FM-2006855 | San Diego | Juvenile Court | 37-E1 | 1 | HVAC - Restore 25 LF of seal on exterior penetrations in HVAC ducts and air handler galvanized sheet metal. Seals failed due to wear over time. | \$ 4,018 | \$ 2,998 | 74.62 |
| 134 | FM-2006856 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Electrical - Replace (27) LED 35 watt can light bulbs and (25) 10 watt down light bulbs in the 1st floor lobby area. Lights failed due to age and work includes a lift rental to reach high reach areas. | \$ 7,644 | \$ 5,055 | 66.13 |
| 135 | FM-2006857 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | Plumbing - Domestic Water Pipe Leak- Replace 10 LF of 1/2 inch water supply line, (1) 1/2 inch elbow, and (1) male adapter on the 50 gallon water heater in the 2nd floor mechanical room. Components failed due to age allowing water to leak into adjacent areas. Environmental oversight and remediation required for category 2 water. Sanitize 80 SF of carpet, 10 SF of drywall, 10 SF of cubicle wall in 2nd floor clerks office, and 10 SF of flooring, and 10 SF of drywall in 2nd floor mechanical room. | \$ 4,794 | \$ 3,985 | 83.13 |



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| 136 | FM-2006860 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 1 | Plumbing - Fixture Leak - Mechanically clear toilet in 2nd floor judges chamber. Cause of toilet blockage unknown. Overflow of water affected the 2nd floor chambers foyer and secured hallway, 2nd floor deliberation foyer, and 1st floor courtroom. Environmental oversight and remediation required for category 3 water. Erect (1) 6 x 10 ft critical barrier. Sanitize 156 SF on 2nd floor chambers foyer and secured hallway, 115 SF of 2nd floor deliberation foyer, 190 SF of 1st floor courtroom and build back. | \$ 52,702 | \$ 52,702 | 100 |
| 137 | FM-2006861 | Los Angeles | Edelman Court Parking Structure | 19-Q2 | 1 | Grounds and Parking Lot - Install 3,000 SF of waterproofing in the parking structure elevator mechanical room. During recent rains, water penetrated the elevator mechanical room wall allowing water to leak onto the top of the elevator cab. Several cracks were found throughout the mechanical room that required sealing. | \$ 4,863 | \$ 3,404 | 69.99 |
| 138 | FM-2006862 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, (8) 1 inch 90 degree copper elbows, (3) 1 inch copper coupling, (3) 1 inch copper Tee, (1) 1 x 1/2 inch copper Tee, (1) 1/2 inch copper adapter, (1) 1/2 x 1-1/2 inch threaded coupler, (1) 1 inch pressure regulating valve, (4) 1-1/8 inch clamps. Parts failed due to age. Copper pipe in basement mechanical room is leaking water over the variable frequency drives (VFDs). Replacement of the pipe is required to prevent damage of the VFDs. | \$ 4,891 | \$ 4,080 | 83.41 |
| 139 | FM-2006865 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 1 | Interior Finishes - Restore window seal in 2nd floor family law office. The seal has failed due to age causing leaks during heavy rain. A boom lift is required to reach the window located 30 ft above ground, and labor is after-hours due to its location above the sally port. | \$ 5,319 | \$ 5,319 | 100 |
| 140 | FM-2006868 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (1) 2-1/2 inch flanged valve and 4 LF of galvanized steel pipe in basement. Valve and pipe corroded due to age. Environmental oversight and remediation required. Erect (1) 4 x 4 x 5 ft barrier to contain water. | \$ 2,562 | \$ 1,762 | 68.79 |
| 141 | FM-2006869 | Kern | Metropolitan Division | 15-A1 | 1 | Vandalism - Replace 6 SF of plaster and paint 12 SF of plaster wall in the secured hallway. In-custody kicked the plaster wall creating a hole. Environmental and remediation are required due to ACM. Set up a 3 x 2 ft critical barrier. The court will be seeking restitution. | \$ 9,321 | \$ 9,321 | 100 |
| 142 | FM-2006870 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | Plumbing - Replace (1) relay controller and (6) pump floats located in the storm drain pit. The floats and controller failed due to age and the pump was found continuously running. | \$ 9,499 | \$ 7,404 | 77.94 |
| 143 | FM-2006873 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (2) check assembly valves and (1) relief valve on the domestic water backflow preventer #6 located on the north side of the building. Valves failed due to age resulting in water leaking from backflow preventer. | \$ 5,416 | \$ 4,533 | 83.70 |
| 144 | FM-2006878 | Solano | Hall of Justice | 48-A1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (1) 4 inch domestic backflow preventer and concrete pad. Backflow failed due to age resulting in significant leak. Risers were lowered to meet current code requirements. Environmental oversight and remediation required due to ACM. | \$ 37,449 | \$ 27,270 | 72.82 |



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| 145 | FM-2006881 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Plumbing - Install (42) sway bracing hangers, (10) sway clamps, and (5) anchor screws to secure 1-1/2 inch branch water main piping system within the ceiling area of 4th floor DAs office. Installation is required due to excessive movement of the piping system when toilets are flushed within the womens restroom area. | \$ 11,980 | \$ 8,932 | 74.56 |
| 146 | FM-2006882 | San Diego | Central Courthouse | 37-L1 | 1 | Exterior Shell - Exterior Leak - Replace 10 LF of 3 inch cove base, 1 SF of drywall, paint affected walls, and restore 14 LF of silicone sealant on interior window pane in jury deliberation room. Seal failed allowing rainwater to leak through the 22nd floor exterior window. Remediation and environmental oversight required for category 2 water. Clean, dry, and sanitize 40 SF of glass window, 10 SF of metal window frame, 30 SF of drywall, and 10 SF of carpet. | \$ 11,632 | \$ 11,632 | 100 |
| 147 | FM-2006883 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Exterior Shell - Restore 6 inches of waterproofing on basement wall and replace (2) 2 x 4 ft ceiling tiles in DAs office. Storm water penetrated wall impacting ceiling tiles and metal shelving within the office. Environmental oversight and remediation required for this category 2 water. Erect (1) 3 x 12 ft catchall for water diversion. | \$ 10,111 | \$ 8,609 | 85.14 |
| 148 | FM-2006884 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 1 | Plumbing - Sewer Line Leak - Replace (1) 12 inch section of 3 inch cast iron drain line, (26) 2 x 2 ft, and (7) 4 x 2 ft ceiling tiles. Drain line failed due to age. Environmental oversight and remediation required for lead paint. Erect (1) 28 x 14 ft containment and abate 300 SF of lead paint. | \$ 26,153 | \$ 26,153 | 100 |
| 149 | FM-2006889 | Contra Costa | Spinetta Family Law Center | 07-A14 | 1 | Plumbing - Replace 75 gallon domestic hot water heater. Water heater has failed due to age and is no longer supported by manufacturer. | \$ 25,992 | \$ 25,992 | 100 |
| 150 | FM-2006893 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Replace (1) 120 gallon 460 V electric heater and 10 LF of 1-1/2 inch copper supply line. Water heater failed due to age impacting hot water supply to multiple areas of the courthouse. | \$ 32,156 | \$ 27,378 | 85.14 |
| 151 | FM-2006895 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 1 | HVAC - Replace air conditioning unit #7 that serves the lower level security electrical room. Compressor motor and control boards have failed affecting cooling to the electrical room. | \$ 17,073 | \$ 17,073 | 100 |
| 152 | FM-2006896 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Exterior Shell - Restore 4 LF of window sealant on the 1st floor. Window sealant failed due to age allowing rainwater to leak into court supervisors office. Environmental oversight and remediation required for category 2 water. Install (1) 40 x 90 inch critical barrier. Clean, dry, and sanitize 10 SF of carpet. | \$ 9,817 | \$ 7,576 | 77.17 |
| 153 | FM-2006898 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Sewer Line Leak - Replace 30 LF of 2 inch cast iron pipe, (2) 2 inch wye fittings, (2) 2 inch 45 degree elbows, (2) 2 inch combination fittings, (1) 2 inch blind plug, (15) 2 inch no hub couplings in the 4th floor public corridor plenum space. Pipe cracked due to age allowing water to leak into plenum space. Remediation and environmental oversight required for category 3 water. Install (1) 12 x 12 ft containment with decontamination chamber. HEPA vacuum, wet wipe, clean, dry, and sanitize 30 SF of terrazzo flooring, 10 SF granite/concrete bench, and 12 SF of plaster ceiling. | \$ 26,787 | \$ 24,039 | 89.74 |



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| 154 | FM-2006899 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 1 | HVAC - Install (1) check valve to the make-up water supply line for the chilled water loop. City water, that supplies water to the cooling tower, was shut off resulting in a siphoning of the water from the chilled water loop. This resulted in all chemicals being lost from the chilled water loop and siphoned into the cooling tower mixing chemicals. The check valve will prevent this from reoccurring in the future. | \$ 2,790 | \$ 2,353 | 84.32 |
| 155 | FM-2006900 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (1) 3/8 x 2-1/2 inch copper pipe and (9) 2 x 2 inch ceiling tiles. A water fountain supply line on the 1st floor failed and leaked within the plenum of the basement file room. Environmental testing and oversight required for ACM and category 2 water. Erect 30 SF of flex duct catchall diversion and (1) 40 x 90 inch critical barrier. Clean and sanitize 550 sf of hard surfaces. | \$ 23,068 | \$ 17,802 | 77.17 |
| 156 | FM-2006906 | Solano | Hall of Justice | 48-A1 | 1 | Interior Finishes - Replace 650 square yards of carpet tiles, 350 SF of vinyl plank flooring, 2,322 SF of drywall, 1,100 LF of vinyl coved base, (2) 36 inch bottom kitchen cabinets, (1) sink P-trap, and (1) 36 x 80 inch solid wood door at break room. Damage was the result of county underground heater hot water line rupture and leak into first floor of the courthouse. Paint 4,600 SF of wall surface to match existing finishes. Re-install existing sink and countertop on top of new bottom kitchen cabinets. Removal of file boxes and associated shelving required to access damaged flooring and walls. Environmental oversight and remediation required for ACM and category 2 water. ACM remediation work required numerous containments for affected 6,500 SF. Install (1) temporary boiler, (1) HHW circulation pump, and perform water treatment and testing of water for a period of (5) months. Boiler rental costs are for four months. Insurance reimbursement from the County is being explored. | \$ 687,843 | \$ 500,887 | 72.82 |
| 157 | FM-2006907 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Roof - Restore 200 SF of roof, replace 9 SF of carpet, and 9 SF of ceiling tiles. Roof failed due to age allowing rainwater to travel through the 7th floor plenum into office space. Remediation and environmental oversight required for category 2 water and ACM. Erect (1) 4 x 4 x 10 ft containment with decontamination chamber. HEPA vacuum, wet wipe, clean, dry, and sanitize 18 LF of metal T-bar, 8 SF of metal light fixture, and 9 SF of concrete floor. | \$ 17,777 | \$ 15,953 | 89.74 |
| 158 | FM-2006912 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Elevators, Escalators, & Hoists - Replace CPU power supply plug for elevator #2. Power supply plug failed due to age impacting elevators 2, 3, & 4 as they work in tandem. Replacement required to mitigate any future occurrences. | \$ 5,710 | \$ 4,406 | 77.17 |
| 159 | FM-2006914 | San Diego | East County Regional Center | 37-I1 | 1 | Exterior Shell - Exterior Leak - Replace 30 LF of rubber weatherproof sealant and 26 LF of cove base. The weatherproof sealant along the exterior perimeter wall had deteriorated due to age allowing rainwater to leak into the jury assembly lounge affecting drywall, cove base, and carpet. Remediation and environmental oversight are required for category 2 water. Clean, dry, and sanitize 150 SF of concrete, (1) metal server cabinet, and 60 SF of carpet. | \$ 11,239 | \$ 7,610 | 67.71 |
| 160 | FM-2006917 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | HVAC - Replace (1) actuator valve on chiller #1. Valve failed due to age and is not allowing water to flow and cool the unit. | \$ 4,659 | \$ 3,900 | 83.70 |



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| 161 | FM-2006925 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Sewer Line Leak - Replace 30 LF of 6 inch cast iron drain pipe and associated fittings in the basement parking. Pipe failed due to age allowing water to leak into parking area. | \$ 5,342 | \$ 3,533 | 66.13 |
| 162 | FM-2006926 | Stanislaus | Modesto Main Courthouse | 50-A1 | 1 | HVAC - Replace boiler tubes on boilers #1 and #2. Boiler tubes were corroded due to age impacting heat to Modesto Main Courthouse and Hall of Records. | \$ 92,062 | \$ 92,062 | 100 |
| 163 | FM-2006927 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Finishes - Replace 74 SF of carpet, (4) audience chairs, (13) 1 x 1 ft ceiling tiles in 1st floor offices, 1st floor holding cells, and 4th and 7th floor courtrooms due to heavy rains causing flooding in multiple locations throughout building. Environmental oversight and remediation required for category 2 water. Erect (2) 15 x 15 x 8 ft containment in office and 1st floor holding cells, (1) 5 x 5 x 8 ft containment in office, (1) 10 x 15 x 8 ft containment in 4th floor courtroom, and (1) 8 x 12 x 8 ft containment in 7th floor courtroom. Sanitize 2,120 SF of surfaces. Roof repair work will be covered under a separate FM. | \$ 65,230 | \$ 65,230 | 100 |
| 164 | FM-2006928 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC - Replace (1) low water cut out board and (1) low water cut out switch on boiler #1. The parts failed due to age affecting heating throughout the entire building. | \$ 7,486 | \$ 6,794 | 90.76 |
| 165 | FM-2006929 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Exterior Shell - Replace (2) door closers, (2) bottom pivots, and (2) drop plates brackets. Parts failed due to age affecting the judges entrance creating a safety issue by not allowing the doors to latch. | \$ 3,532 | \$ 3,532 | 100 |
| 166 | FM-2006930 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Sewer Line Leak - Replace (6) 24 x 24 inch ceiling tiles, (1) 2 inch ball valve, (1) 1 inch ball valve, 2 LF of 2 inch cast iron drain line, (1) detention sink P-trap, (1) detention flush valve diaphragm, and associated parts. The drain lines and water fixtures failed due to age affecting 5th floor holding cell and pipe chase, 4th floor mens jury room restroom, and 3rd floor cafeteria. Environmental oversight and remediation required for ACM and category 3 water. Erect (1) 16 x 8 x 10 ft and (1) 3 x 7 x 8 ft containments, and sanitize 1,620 SF of ceiling, floors, and walls. | \$ 40,803 | \$ 28,297 | 69.35 |
| 167 | FM-2006932 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 1 LF of 3/4 inch copper pipe, associated fittings, and (3) 24 x 24 inch ceiling tiles. The copper 90 degree elbow fitting failed due to age allowing the domestic hot water to leak into 1st floor mediation room. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 x 8 x 10 ft containment. Clean, dry, and sanitize 680 SF of floor, walls, and carpet. | \$ 11,108 | \$ 7,703 | 69.35 |
| 168 | FM-2006933 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 2 LF of 3/4 inch copper pipe, (1) 3/4 inch ball valve, and associated fittings. The pipe failed due to age allowing water to leak down to the 5th floor secured hallway, affecting hot water throughout the building. Ball valve was seized requiring draining of the water from the rooftop to the 5th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 8 x 15 ft containment and sanitize 620 SF of floors and walls. | \$ 34,243 | \$ 23,748 | 69.35 |
| 169 | FM-2006935 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC - Replace (2) cooling tower vibration switches, (2) banded belts. The switches and belts have failed due to age affecting HVAC throughout the building. | \$ 9,762 | \$ 6,770 | 69.35 |



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| 170 | FM-2006936 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Interior Finishes - Replace (2) 20 ft T-bar ceiling grid hanger wire and associated hardware. The T-bar ceiling grid hanger wires failed due to age affecting ceiling support structure in the courtroom. Environmental oversight and remediation required for ACM in fireproofing. Erect (1) 4 x 10 x 11 ft containment and sanitize 510 SF of floor and T-bar grid. | \$ 9,385 | \$ 9,385 | 100 |
| 171 | FM-2006942 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 1 | Interior Finishes - Restore 10 LF of seal on scupper drain flashing. Seal failed due to age allowing water into courtroom. Leak was discovered during a rain storm. Environmental oversight and remediation required for category 2 rain water. Erect (1) 6 x 10 ft containment and provide (1) dehumidifier. Clean, dry, sanitize 20 SF of wall behind the window. | \$ 10,116 | \$ 10,116 | 100 |
| 172 | FM-2006943 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Roof - Exterior Leak - Replace 10 SF of drywall. During heavy rains, water leaked from the roof into the vacant 6th floor judges chambers. Remediation and environmental oversight required to mitigate category 2 water. | \$ 23,405 | \$ 16,381 | 69.99 |
| 173 | FM-2006948 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC - Replace (3) 8 inch isolation butterfly valves and (3) 8 inch valve actuator assemblies. The cooling towers bypass valves failed due to age and are affecting the cooling switch-over operation of the HVAC system. | \$ 25,898 | \$ 21,703 | 83.80 |
| 174 | FM-2006949 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace (1) stainless steel sink and associated fittings on 11th floor lockup cell. Sink failed due to age causing water to constantly run. | \$ 8,301 | \$ 8,301 | 100 |
| 175 | FM-2006953 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Roof - Replace (8) 1 x 1 ft ceiling tiles, (4) 2 x 2 ft carpet squares, and install 6 LF of roof patch sealant at (3) counter flashing locations. Failed sealant allowed rainwater to leak into the 8th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 8 x 8 ft containment. Clean, dry, and sanitize 5 SF of desk and 16 SF of concrete floor. | \$ 33,076 | \$ 31,270 | 94.54 |
| 176 | FM-2006955 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | Plumbing - Sewer Line Leak - Mechanically clear 50 LF of main drain line. Drain line was blocked allowing water to leak from the 2nd floor mens employee restroom down to the 1st floor mail room. Cause of blockage unknown. Environmental oversight and remediation required for category 3 water. Erect (1) 4 x 6 ft critical barrier. Clean, dry, and sanitize 48 SF of carpet, 24 SF of ceiling plaster, and 32 SF of ceramic tile. | \$ 14,145 | \$ 11,102 | 78.49 |
| 177 | FM-2006959 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | Plumbing - Sewer Line Leak - Mechanically clear 25 LF of sewer drain and replace 20 SF of carpet and (5) 1 x 1 ft ceiling tiles in courtroom chambers. Leak was caused by a toilet clog on the 2nd floor. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 8 x 9 ft critical barrier. Clean and sanitize 486 SF of plaster walls and all furnishings, bookcases, and desks. | \$ 21,753 | \$ 17,074 | 78.49 |
| 178 | FM-2006960 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 3 LF of a 2-1/2 inch copper pipe and install (1) copper pipe coupling in 2nd floor womens employee restroom pipe chase. Copper pipe failed due to age and corrosion. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 40 x 90 inch critical barrier and (1) 3 x 3 x 8 ft containment. Clean, dry, and sanitize 720 SF of ceramic tile and 105 SF vinyl floor tile. | \$ 31,312 | \$ 29,602 | 94.54 |



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| 179 | FM-2006966 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Replace 10 LF of cast iron pipe and associated fittings, (1) 4 inch floor drain, and (4) SF of concrete in the boiler mechanical room. Pipe failed due to age causing a bad odor to emit from the area and throughout the first floor. Environmental testing was performed due to concrete replacement. | \$ 14,458 | \$ 12,294 | 85.03 |
| 180 | FM-2006971 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | HVAC - Replace (2) 1/8 HP 120 V circulating pumps and (1) flow switch sensor. Parts failed due to age affecting the hot water supply for the entire building. | \$ 6,804 | \$ 5,288 | 77.72 |
| 181 | FM-2006975 | Kern | Arvin/ Lamont Branch | 15-H1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (1) 1 inch domestic water valve above restroom ceiling, 4 SF of drywall, remount access hatch, and paint 6 SF of drywall. The valve failed due to age and leaked down to the access hatch and drywall ceiling. Remediation and environmental oversight | \$ 20,247 | \$ 12,332 | 60.91 |
| 182 | FM-2006978 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC - Replace (2) filter drier cores on chiller #1 and replace (1) temperature sensor and restore (1) filter drier connection on chiller #2. Components failed due to age. Work includes recharging chiller #1 with 4 lbs of 410A refrigerant and chiller #2 with 9 lbs of 410A refrigerant. | \$ 15,854 | \$ 15,854 | 100 |
| 183 | FM-2006979 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Elevators, Escalators, & Hoists - Replace (2) auxiliary brake relays on public elevators #5 and #6. Brake relays failed due to age causing elevators to shut down and not operate. | \$ 2,027 | \$ 1,394 | 68.79 |
| 184 | FM-2006980 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Elevators, Escalators, & Hoists - Replace (4) counterweight roller guides on public elevator #3. Counterweight roller guides failed due to age and usage resulting in elevator getting stuck on the 1st floor and not responding. | \$ 10,732 | \$ 7,383 | 68.79 |
| 185 | FM-2006998 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Vandalism - Sewage Line Leak - Replace (2) float switches for sewage ejector pumps. The float switches failed due to an obstruction identified as trash and debris from lockup, causing the sewage pit to overflow. The sewage pit was manually pumped, and a vacuum truck was used to remove trash and debris. Remediation and environmental oversight required to mitigate category 3 water. Erected (1) critical barrier at the entrance to the pump room. Clean, dry, and sanitize 500 SF of concrete floors. | \$ 24,286 | \$ 17,853 | 73.51 |
| 186 | FM-2007001 | San Diego | East County Regional Center | 37-I1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 230 SF of 2 x 4 ft ceiling tiles. Water overflowed from a clogged sink and a faucet that was left on and unattended in the 3rd floor jury deliberation room. Water traveled from the 3rd floor to the ground floors, affecting (2) courtrooms, (2) jury deliberation rooms, secured corridors, (4) offices, and (1) restrooms. Remediation and environmental oversight required. Erect (1) 4 x 4 x 9 ft and (1) 10 x 9 x 9 ft containments and (3) 40 x 90 inch critical barriers. Clean, dry, and sanitize 430 SF of carpet, 580 SF of drywall, 162 LF of cove base, and 208 SF of hard surfaces. | \$ 90,368 | \$ 61,188 | 67.71 |
| 187 | FM-2007002 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Interior Finishes - Replace (1) floor mounted door closer on public 1st floor south entrance door. Door closer failed due to age preventing door from closing properly. | \$ 4,483 | \$ 2,965 | 66.13 |



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| 188 | FM-2007003 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Sewer Line Leak - Replace (2) 3 inch gate valves, (2) 1 inch ball valves, (2) urinal to wall gaskets, (12) SF of wall plaster, and all associated parts and fittings. Valves failed due to age affecting the 4th floor public restrooms, it was also discovered that the isolation valves had failed due to age affecting the 3rd through 5th floors. Environmental oversight and remediation required for ACM and lead. Erect (1) 8 x 5 x 9 ft containment and sanitize 1,600 SF of floors and walls. | \$ 31,997 | \$ 29,162 | 91.14 |
| 189 | FM-2007004 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | HVAC - Replace (2) 2-1/2 inch chiller isolation valves, (2) heating hot water isolation valves, (2) 2 1/2inch strainers, and associated hardware on chillers #1 and #2. Valves and strainers failed due to age affecting HVAC system on 2nd and 5th floor. | \$ 15,889 | \$ 14,481 | 91.14 |
| 190 | FM-2007006 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 1 LF of 3/4 inch copper pipe, (15) 12 x 12 inch ceiling tiles, and all associated fittings. Cold water domestic pipe fittings failed due to age affecting 4th floor public restrooms and allowing water to leak down to the 3rd floor public hallway. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 5 x 6 x 9 ft and (1) 12 x 5 x 10 ft containments. Clean, dry, and sanitize 1,600 square feet of floors and walls. | \$ 18,661 | \$ 17,008 | 91.14 |
| 191 | FM-2007009 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (1) detention faucet valve and (6) 24 x 24 inch ceiling tiles. Detention faucet valve failed due to age affecting 6th floor holding cell allowing water to leak down to the 5th floor courtroom. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 5 x 8 x 10 ft containment. Clean, dry, and sanitize 1,050 SF of floors and walls. | \$ 15,242 | \$ 15,242 | 100 |
| 192 | FM-2007011 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | Plumbing - Storm Drain Leak - Replace 4 LF of 4 inch PVC underground drain line and associated fittings, 68 SF of asphalt, and 5 square yards of slurry outside of the building. Storm drain failed due to age causing water to back up during heavy rains and not draining properly. Excavate (1) 2 x 20 x 4 ft and (1) 2 x 14 x 4 ft area of asphalt to access pipe. | \$ 51,566 | \$ 40,191 | 77.94 |
| 193 | FM-2007013 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC - Mechanical Systems Leak - Replace (1) pressure relief valve on domestic water heater. The pressure relief valve failed due to age allowing water to flood into the mechanical room, offices, and maintenance shop on the ground floor. Remediation and environmental oversight required for category 2 water. Clean, dry, and sanitize 211 SF of drywall, 168 LF of cove base, 1,410 SF of concrete, (8) workshop tables, (6) cabinets, (7) metal cabinets, (5) wood shelves, (3) metal desks, and (1) wood desk. | \$ 29,498 | \$ 19,973 | 67.71 |



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| 194 | FM-2007015 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevators, Escalators, & Hoists - Replace (1) bull gear, (1) step chain, and (3) direct drive sprockets on escalator #9. Deficiencies were identified by inspector resulting in the escalator being red-tagged. Work includes removing and reinstalling step cover, steps, motor, and tram motor for proper operation. Permitting and inspections are included. | \$ 217,117 | \$ 211,168 | 97.26 |
| 195 | FM-2007016 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Storm Drain Leak - Replace (1) 4 inch cast iron elbow and (1) 4 to 3 inch cast iron reducer. All cast iron drain parts failed due to age allowing rainwater to leak into the 7th floor womens locker room restroom. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 x 5 x 9 ft containment. Clean, dry, and sanitize 880 SF of floors and walls. | \$ 14,997 | \$ 13,668 | 91.14 |
| 196 | FM-2007018 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Fixture Leak - Replace (1) wall mounted sink, (1) 4 inch faucet, and (1) 3/8 inch faucet supply line in 4th floor jury deliberation room. The sink failed due to age allowing water to leak into the deliberation room and down to the 3rd floor hallway. Environmental oversight and remediation required for category 2 water. Erect (1) 2 x 7 x 8 ft containment in 3rd floor hallway and (1) 6 x 8 x 9 ft containment in 4th floor jury room. | \$ 15,015 | \$ 15,015 | 100 |
| 197 | FM-2007019 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Vandalism - Exterior Shell - Replace (1) 48 x 59 x 3/4 inch semi-green tempered glass with safety film. Exterior window on the first floor was broken by unknown person with a rock. Cost include emergency board up of exterior window and glass clean up. | \$ 4,372 | \$ 4,252 | 97.26 |
| 198 | FM-2007021 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Fire Protection - Replace (1) power supply, (2) batteries and associated wiring on fire alarm control panel. The parts have failed due to age affecting fire protection and monitoring for 2nd, 1st, and basement floors | \$ 9,553 | \$ 8,707 | 91.14 |
| 199 | FM-2007023 | San Diego | North County Regional Center - Annex | 37-F3 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (1) 115V/60Hz 1.5GH remote chilled water condenser unit, (1) brass union, and (2) brass couplings on 1st floor public drinking fountain. The condenser unit located in the plenum space above the 1st floor womens public restroom was leaking due to age in the ceiling and through the light fixture. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 16 SF of drywall hard lid ceiling, 8 SF of light fixture, 10 SF of ceramic floor tile. | \$ 6,441 | \$ 6,441 | 100 |
| 200 | FM-2007025 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (1) flushometer gasket and (1) vacuum breaker on urinal in the 1st floor mens restroom. The gasket and vacuum break failed due to age allowing water to leak onto the restrooms tile floor and then into the basement holding cell #1 where it impacted the metal ceiling and concrete floor. Environmental oversight and remediation required for category 2 water. Erect (1) 40 x 90 inch critical barrier on 1st floor mens employee restroom and (1) 11 x 7 ft critical barrier for holding cell #1. Clean, dry, and sanitize 100 SF of ceramic floor, 5 SF of metal ceiling, and 5 SF of concrete. | \$ 10,207 | \$ 8,690 | 85.14 |



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| 201 | FM-2007030 | San Joaquin | Stockton Courthouse | 39-F1 | 1 | Vandalism - Replace 340 LF of rubber cove base, 296 SF of 5/8 inch drywall, 197 SF of rubberized cork board, and 160 SF of R-13 insulation on first floor. Damage was from a toilet flush valve that failed once repairs to the backflow preventor were complete and the building water supply was turned on. Environmental testing for ACM performed. Environmental oversight and remediation required for category 1 water. Core and fill (212) 1 inch holes in drywall to facilitate drying, clean and dry 291 SF of carpet, and paint 1,624 SF of walls. Areas impacted include entry foyer, hallway #1, security room, break room, sheriffs security control room, big break room, safe room, computer room, hallway #2, and (2) offices. Backflow preventor repairs were performed by the water company and the flush valve replacement was addressed under a separate FM. | \$ 104,442 | \$ 104,442 | 100 |
| 202 | FM-2007032 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Electrical - Replace (1) 12 ft light pole with base, (1) 100 watt fixture, (4) anchors, and 1 SF of 4 inch concrete on south side of building. Light pole was found on the ground. Work includes environmental testing on concrete. | \$ 6,736 | \$ 5,728 | 85.03 |
| 203 | FM-2007033 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Elevators, Escalators, & Hoists - Replace (1) earthquake switch for judges elevator #10. Switch failed due to age causing an elevator fault and shutting down the car multiple times. | \$ 6,085 | \$ 6,085 | 100 |
| 204 | FM-2007048 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Sewer Line Leak - Replace 10 LF of 3 inch cast iron pipe and associated fittings, (13) 1 x 1 ft ceiling tiles, (3) 2 x 2 ft ceiling tiles, and 110 SF of carpet in the 9th floor jury room, 8th floor public defender offices, hallway, and 7th floor secretary office. Cast iron pipe failed due to age causing water to leak from the 9th floor down to the 7th. Environmental oversight and remediation required for category 3 water. Erect (1) 5 x 7 x 10 ft, (2) 8 x 16 x 10 ft, and (1) 14 x 11 x 10 ft containments, and sanitize 1,758 SF of surfaces. | \$ 44,821 | \$ 29,640 | 66.13 |
| 205 | FM-2007049 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Elevators, Escalators, & Hoists - Replace drive on public elevator #3. Elevator drive failed due to age causing the elevator to constantly shut down. | \$ 47,295 | \$ 40,215 | 85.03 |
| 206 | FM-2007055 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Storm Drain Leak - Replace 10 LF of 4 inch cast iron pipe, 10 LF of 3 inch cast iron pipe and associated fittings in basement file room. Storm drains failed due to age allowing water to leak from pipes during heavy rains. Erect (1) 140 SF diverter and place (7) 10 ft flood barriers throughout courthouse to prevent water from coming in through window seals. | \$ 8,009 | \$ 5,296 | 66.13 |
| 207 | FM-2007056 | Yuba | Yuba County Courthouse | 58-A1 | 1 | COUNTY MANAGED - HVAC - Replace (1) 5 ton split system AC unit. The secondary AC unit condenser failed due to age causing the primary AC unit to continuously run and malfunction, affecting the cooling for the courts main IT server room. | \$ 15,333 | \$ 15,333 | 100 |
| 208 | FM-2007058 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Sewer Line Leak - Replace 3 LF of 6 inch cast iron pipe and (9) 12 x 12 inch ceiling tiles. Pipe failed due to age allowing water to leak onto ceiling tiles in the sub-level hallway. Environmental oversight and remediation required for category 3 water and ACM. Erect (1) 3 x 7 x 10 ft containment. Clean, dry, and sanitize 221 SF of concrete surface. | \$ 21,023 | \$ 19,875 | 94.54 |
| 209 | FM-2007059 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | Fire Protection - Replace (1) fire alarm pull station. Pull station failed due to age. | \$ 2,776 | \$ 2,207 | 79.52 |



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| 210 | FM-2007060 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1/2 inch copper pipe and associated fittings, (39) 1 x 1 ft ceiling tiles, (1) 3 x 5 ft section of plaster ceiling, (1) 24 x 24 inch access panel, and prime and paint 300 SF of walls and ceiling on the 1st floor storage room. Hot water line above the ceiling failed due to age allowing water to leak onto the ceiling tiles and causing them to fall. Environmental oversight and remediation required. Erect (1) 8 x 5 x 9 ft containment and sanitize 300 SF of surfaces. | \$ 43,586 | \$ 37,671 | 86.43 |
| 211 | FM-2007061 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Fixture Leak - Mechanically clear 16th floor mens toilet and replace (4) 2 x 4 ft ceiling tiles in the 15th floor public hallway. Toilet blockage not recovered. Toilet flooded mens restroom with water traveling to the 15th floor secured hallway and the womens restroom entrance. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 9 x 8 ft containment. Clean, dry, and sanitize 150 SF of terrazzo and ceramic tile surfaces. | \$ 16,986 | \$ 11,685 | 68.79 |
| 212 | FM-2007062 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC - Replace (1) 7.5 HP motor with grounding ring, (1) shaft coupling insert, and (1) 4 inch check valve for the hot water pump #1 in boiler mechanical room. Motor and check valve failed due to age. | \$ 7,155 | \$ 6,084 | 85.03 |
| 213 | FM-2007063 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Roof - Replace (6) 2 x 4 ft ceiling tiles and install (1) 12 x 12 ft roof membrane overlay. Roof membrane failed due to age over the weapons screening area allowing water to leak down through the fireproofing onto the ceiling tiles and the carpet below. Environmental oversight and remediation required for category 2 water. Erect (1) 14 x 8 ft water diversion catchall. Clean and dry 210 SF of carpet and 430 SF of terrazzo surface. | \$ 23,574 | \$ 17,577 | 74.56 |
| 214 | FM-2007067 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC - Replace (2) 3 inch check valves and associated hardware for boilers #1 and #2. The check valves failed due to age affecting the heating throughout the building. | \$ 6,510 | \$ 5,894 | 90.54 |
| 215 | FM-2007069 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Sewer Line Leak - Mechanically clear 100 LF of 6 inch cast iron pipe, and replace 60 LF of 6 inch cast iron pipe, (18) 6 inch couplings, (3) 6 inch Y-shaped connectors, (2) 6 inch 45 degree couplings, (1) 1-1/2 inch 90 degree coupling, and (2) 1-1/2 inch couplings. Sewage line blockage caused sewer ejector pumps to over pressurize and crack drain lines. Blockage was not recovered. Water traveled from sub-level A and sub-level C. Environmental oversight and remediation required for category 3 water. Erect (1) 12 x 14 ft critical barrier, (2) 40 x 90 inch critical barriers, and install 668 SF of floor covering. Extract water, clean, dry, and sanitize 2,460 SF of concrete parking lot surface below the building. | \$ 68,767 | \$ 65,012 | 94.54 |
| 216 | FM-2007070 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Interior Finishes - Replace (2) 1 x 2 ft ceiling tiles and 25 SF of carpet tile. Ceiling tiles failed due to age affecting 2nd floor clerks office. Environmental oversight and remediation required due to ACM. Erect (1) 6 x 6 x 10 ft containment. Clean, dry, and sanitize 300 SF of walls, floors. | \$ 14,552 | \$ 14,552 | 100 |
| 217 | FM-2007071 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Plumbing - Mechanically clear 60 LF of sewer line. The drain line was clogged affecting 2nd floor holding cell, debris was punched through and not recovered. Environmental oversight and remediation required for category 3 water. Erect (1) 3 x 7 ft critical barrier. Clean, dry, and sanitize 300 SF of walls, floors, and one metal toilet. | \$ 12,493 | \$ 12,493 | 100 |



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| 218 | FM-2007075 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC - Replace (1) 1 HP blower motor and housing for package unit #1. Motor failed due to age affecting HVAC on the north side of the annex building. | \$ 2,930 | \$ 2,653 | 90.54 |
| 219 | FM-2007077 | Sutter | Sutter County Superior Courthouse | 51-C1 | 1 | Electrical - Replace (1) automatic transfer switch (ATS) #Y1 controller. Controller failed due to weather exposure. Restore utility power, troubleshoot, and repair ATS controller. | \$ 9,406 | \$ 9,406 | 100 |
| 220 | FM-2007078 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | HVAC - Replace (8) pressure relief valves, (6) isolation valves, 240 lbs of refrigerant, and all associated fittings. The relief and isolation valves failed due to age allowing refrigerant to leak from system and affecting the HVAC throughout the entire building. | \$ 23,595 | \$ 20,292 | 86.00 |
| 221 | FM-2007079 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Restore 186 SF of waterproofing in steam relief valve pit on service level and replace 300 SF of plaster on judicial parking level. Waterproofing failed due to age allowing water to leak into judicial parking. Work includes steam relief valve pit cleaning. Remediation and environmental oversight required for category 2 water. Erect (1) 3 x 6 x 9 ft and (1) 15 x 20 x 9 ft containment. | \$ 66,748 | \$ 45,916 | 68.79 |
| 222 | FM-2007080 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | HVAC - Replace 5,584 SF of porous insulation material from 12 Air Handler Unit supply and downstream ducts. Insulation material was contaminated with mold requiring replacement. Install 5,584 SF of radiant barrier double reflective insulation in ducts. Environmental oversight and remediation required for mold in air handlers and ductwork. Erect (1) 3 x 5 ft containment. Remediate 1,860 SF of filter compartments, 3,964 SF of fan/coil compartments, and 5,584 SF of ductwork. | \$ 165,863 | \$ 133,487 | 80.48 |
| 223 | FM-2007081 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC - Replace 14,507 SF of porous insulation material from Air Handler Units 1 through 7 supply and downstream ducts. Insulation material was contaminated with mold requiring replacement. Install 14,507 SF of radiant barrier double reflective insulation in ducts. Environmental oversight and remediation required for mold in air handlers and ductwork. Erect (1) 3 x 5 ft containment. Remediate 2,280 SF of filter compartments, 3,466 SF of fan compartments, 2,862 SF of coil compartments, and 14,507 SF of ductwork. | \$ 310,666 | \$ 278,792 | 89.74 |
| 224 | FM-2007082 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Plumbing - Sewer Line Leak - Mechanically cleared 75 LF of drain line, replace (2) sink faucets, (1) lavatory sink and associated fittings, and (8) 2 x 2 ft ceiling tiles. The drain line was clogged affecting 2nd floor womens public restroom sinks allowing water to leak down to the 1st floor vending machine room, 1st floor secured hallway, and health office. Debris was punched through and not recovered. It was also discovered that the sink was cracked and faucets were failing. Environmental and remediation protocols required for category 2 grey water and ACM. Erect (1) 3 x 7 ft critical barrier, (2) 10 x 10 ft, (1) 10 x 15 ft containments. Clean, dry, and sanitize 1,225 SF of plaster walls, VCT tiles, T-bar grid, and ceramic tile floor. | \$ 19,938 | \$ 17,147 | 86.00 |



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| 225 | FM-2007083 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Fixture Leak - Replace (1) toilet connector, (1) flush valve diaphragm, and associated parts. The toilet connector failed due to age affecting 1st floor mens public restroom and allowing water to leak down to basement lock up tunnel. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 x 7 ft critical barrier and (1) 4 x 4 ft containment. Clean, dry, and sanitize 1,110 SF of floors and walls. | \$ 15,634 | \$ 10,842 | 69.35 |
| 226 | FM-2007086 | Kern | Delano/North Kern Court | 15-D1 | 1 | Vandalism - Replace (1) bronze tempered 31-1/2 x 70-1/2 x 1/4 inch glass panel on the side employee entrance door. Install (1) 3 x 7 ft plywood panel to temporarily secure the door. Glass door was broken by an unknown individual. | \$ 3,082 | \$ 2,485 | 80.64 |
| 227 | FM-2007092 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Replace (1) impeller, (2) shaft bearings, (1) overhaul gasket kit, and associated hardware and fittings. The domestic hot water pump components failed due to age affecting domestic hot water pressure throughout the building. | \$ 13,897 | \$ 9,638 | 69.35 |
| 228 | FM-2007093 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 4 LF of 1 inch copper pipe and associated fittings. Copper pipe failed due to age, affecting domestic hot water throughout the entire building. Environmental protocols used. Cost for ACM testing included. | \$ 4,392 | \$ 2,553 | 58.12 |
| 229 | FM-2006843 | San Bernardino | Historic Courthouse | 36-A1 | 1 | Vandalism - Replace (3) 36 x 36 inch windows located on the 2nd floor that were damaged by a dumpster fire creating a security issue. Scope includes fire/smoke remediation of the dumpster and building exterior. | \$ 10,985 | \$ 10,569 | 96.21 |
| 230 | FM-2006913 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Security - Replace (1) ADA entrance push button and install (2) pedestrian swing door sensors with power supply at accessible main entrance door. Push button failed due to use impacting door operation. New door sensors installed to prevent premature closing of door. | \$ 10,001 | \$ 8,515 | 85.14 |
| 231 | FM-2006984 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Security - Replace (1) 18 x 13 ft rolling aluminum grille gate, (1) 1/2 HP 115V motor operator, and (1) safety edge with wireless transmitter with receiver on rolling gate. Motor failed due to age and usage preventing sallyport gate #1 from being secured. | \$ 31,912 | \$ 21,952 | 68.79 |
| 232 | FM-2005942 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | HVAC - Replace (2) electronic expansion valves on chiller 1 and replenish 89 lbs of refrigerant. Valves failed due to age allowing refrigerant to leak from chiller #1. | \$ 20,350 | \$ 20,350 | 100 |
| 233 | FM-2006136 | San Diego | East County Regional Center | 37-I1 | 2 | Plumbing - Replace (3) 2-1/2 inch butterfly valves in between ground floor womens and mens restroom, in 1st floor womens restroom, and 3rd floor mens restroom, and (1) 2-1/2 inch press ball valve on 4th floor womens restroom. Valves have failed due to age and are non-operable. Replacement required to perform maintenance on toilets, urinals, and sinks. Environmental oversight included. | \$ 25,167 | \$ 17,041 | 67.71 |
| 234 | FM-2006505 | San Diego | East County Regional Center | 37-I1 | 2 | Plumbing - Storm Drain Leak - Replace 10 LF 4 inch cast iron pipe, 4 inch 90 degree elbow, 4 inch 45 degree elbow, (4) pipe bands, and 8 SF of 2 x 8 ft ceiling tiles. Piped cracked due to age. Storm drainpipe on 6th floor file room ceiling leaked through crack and affected ceiling tile, carpet, and metal floor tracks. Remediation and environmental oversight required. Clean, dry, and sanitize 4 LF of metal floor track and 8 SF of carpet. | \$ 9,619 | \$ 6,513 | 67.71 |



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| 235 | FM-2006507 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Replace (1) set of bearings, seals, sleeve, and gasket rings for the hot loop water pump #2. Parts failed due to age affecting heating in the building. | \$ 6,654 | \$ 4,891 | 73.51 |
| 236 | FM-2006512 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | Exterior Shell - Restore caulking on 20 windows on the main entrance storefront. Existing window caulking has failed due to age allowing rainwater to enter the building disrupting court operations. Environmental was completed under a separate P1 FM. | \$ 68,620 | \$ 45,811 | 66.76 |
| 237 | FM-2006518 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC - Replace (4) 6 inch rubber expansion joints at heating hot water pumps 1 and 2. After (1) expansion joint failed due to age, it was discovered that all four joints were in similar condition and required replacement to prevent additional issues. | \$ 11,422 | \$ 10,086 | 88.30 |
| 238 | FM-2006519 | Los Angeles | Hollywood Courthouse | 19-S1 | 2 | Interior Finishes - Mitigate 50 gallons of category 2 water from 20 SF of carpet flooring and 40 SF of concrete wall. Rain penetrated the 1st floor stairwell from the exterior of the building and traveled into the basement. Remediation and environmental oversight required. Erect (1) 5 x 7 ft critical barrier. Repairs are being completed under approved FM project. | \$ 14,771 | \$ 13,455 | 91.09 |
| 239 | FM-2006520 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Grounds and Parking Lot - Replace (4) pole light fixtures. Fixtures are failing due to age, affecting parking lot lighting. Installation of new LED fixtures requires a lift due to the height. | \$ 4,592 | \$ 3,910 | 85.14 |
| 240 | FM-2006525 | Placer | Juvenile Hall | 31-B3 | 2 | COUNTY MANAGED - Roof - Install new 13,900 SF of single ply membrane overlay over 1/4 inch roof board, 11,700 SF of 2 inch insulation, single ply pipe boots, flashing at drains, scuppers, curbs, flue penetrations, and reinstall coping. | \$ 41,752 | \$ 41,752 | 100 |
| 241 | FM-2006526 | Placer | Juvenile Hall | 31-B3 | 2 | County Managed - Plumbing - Replace 190 gallon domestic water heater, expansion tank, and associated pipe fittings. Water heater has failed due to age. | \$ 3,838 | \$ 3,838 | 100 |
| 242 | FM-2006556 | San Luis Obispo | Paso Robles Courthouse | 40-J1 | 2 | Grounds and Parking Lot - Restore overhead trellis. Work requires full removal and offsite repair, powder coating, and reinstall. Trellis damaged by court vendor truck, insurance is engaged. | \$ 15,303 | \$ 15,303 | 100 |
| 243 | FM-2006557 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Fire Protection - Replace (5) 4 inch gate valves, (1) 4 inch check valve, (4) 2-1/2 inch press flanges, (6) 4 inch gaskets and bolt kits, (2) 2-1/2 inch gate valves, and (2) 2-1/2 inch gaskets and bolt kits. The valves were seized and non-operational preventing isolation of the fire pump for maintenance and repairs. | \$ 24,349 | \$ 18,924 | 77.72 |
| 244 | FM-2006571 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Fire Protection - Replace (3) 300 psi gauges and (1) 4 x 3/4 inch threaded coupler. Gauges have reached the end of their useful life and the threaded coupler shows signs of failure. Deficiencies were identified during preventive maintenance. | \$ 4,301 | \$ 2,983 | 69.35 |
| 245 | FM-2006584 | Contra Costa | Jail Annex | 07-A4 | 2 | Plumbing - Fixture Leak - Restore 2 x 2 inch of sheetrock wall and replace 24 SF of linoleum flooring in womens restroom. Wall and floor were damaged by a leaking toilet wall mount. Environmental mitigation and oversight required due to presence of ACM. Erect (1) 7 x 9 ft containment. | \$ 17,036 | \$ 1,014 | 5.95 |



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| 246 | FM-2006588 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Replace (1) boiler exhaust vent cover for boiler #1. The exhaust vent cover was damaged by heavy winds. | \$ 8,186 | \$ 6,018 | 73.51 |
| 247 | FM-2006598 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Elevators, Escalators, & Hoists - Replace (1) brake on elevator #1. Elevator brake has failed due to use. | \$ 2,572 | \$ 2,572 | 100 |
| 248 | FM-2006621 | Monterey | Salinas Courthouse- North Wing | 27-A1 | 2 | Plumbing - Replace (1) 1.5 HP sewage ejection pump motor and (2) seals. Motor has reached the end of its useful life and failure will impact court operations. | \$ 3,883 | \$ 3,883 | 100 |
| 249 | FM-2006624 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | Elevators, Escalators, & Hoists - Replace (1) belt monitoring board and adjust the counterweight ring/string on elevator #8. The counterweight rings impact the belts when the car is on the bottom floor resulting in a fault. | \$ 6,721 | \$ 6,721 | 100 |
| 250 | FM-2006629 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Plumbing - Domestic Water Pipe Leak - Replace 3 LF of 2 inch copper piping, (2) 2 inch unions, and (1) manhole gasket on 8th floor hot water storage tank. Components failed due to age/corrosion. Work includes draining and refilling system and bleeding air from hot water lines. | \$ 7,214 | \$ 7,016 | 97.26 |
| 251 | FM-2006630 | Orange | Civil Complex Center ("CXC") | 30-A3 | 2 | Plumbing - Replace 35 LF of 4 inch cast iron sewer pipe located under the modular building. The pipe is deteriorating due to age and replacement is necessary to prevent any leaks or line breaks. This was discovered while correcting a toilet drain issue. | \$ 5,503 | \$ 5,503 | 100 |
| 252 | FM-2006631 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Replace (3) condenser water suction diffuser assemblies. Parts failed due to age, causing chiller #1 to fail and chiller condenser barrel to be corroded. The work includes descaling to loosen debris on internal chiller tubes and cleaning out basin for cooling tower. Apply cleaning agent into the fill and loop to descale fill media. Isolate and open strainer in condenser common line to bring units operating as designed. | \$ 48,760 | \$ 35,843 | 73.51 |
| 253 | FM-2006633 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - Install (10) 4 inch seismic brackets on domestic water supply line located in judges parking garage. The supply line has excessive lateral movement requiring additional support. | \$ 7,719 | \$ 6,469 | 83.80 |
| 254 | FM-2006634 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Interior Finishes - Replace (1) heavy duty thrust bearing and (1) concealed door sweep on left hand front entrance door. Hinge thrust bearing failed due to usage causing improper open/close of door and damage to sweep. Multiple techs required due to weight of door. | \$ 5,242 | \$ 5,242 | 100 |
| 255 | FM-2006637 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Interior Finishes - Replace (1) acoustical wall panel in basement courtroom. Acoustical wall panel failed due to usage of the gun lockers, causing the foam in panel to be exposed. Work to be completed after-hours. | \$ 4,193 | \$ 4,193 | 100 |
| 256 | FM-2006638 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC - Replace main seal on heating hot water pump. Seal has failed due to age. Work includes isolating heating hot water loop, disassembling and reassembling water pump to replace seal, and confirming operation. | \$ 6,637 | \$ 6,637 | 100 |



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| 257 | FM-2006640 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Grounds and Parking Lot - Remove (3) trees at court entrance. Grind stumps and manually remove tree roots. | \$ 6,776 | \$ 3,388 | 50.00 |
| 258 | FM-2006642 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Plumbing - Replace (1) pump seal, (1) shaft sheeve, and (1) pump body gasket on boiler #2 hot water pump. Components failed due to age causing water to leak from the pump. Work include removing motor from the pump assembly, disassembling and reassembling pump body to replace components, reinstalling motor, and recharging boiler to confirm operation. | \$ 6,993 | \$ 4,618 | 66.04 |
| 259 | FM-2006650 | Placer | Howard G. Gibson Courthouse | 31-H1 | 2 | Elevators, Escalators, & Hoists - Replace (1) brake microswitch and (1) seismic switch on staff elevator #3. Equipment failed due to age causing the elevator controller to go into fault. The elevator powered down and recalled the car to the 1st floor, placing the elevator out of service. | \$ 6,472 | \$ 6,472 | 100 |
| 260 | FM-2006689 | Alameda | East County Hall of Justice Shared Lobby | 01-J2 | 2 | Interior Finishes - Replace 18 screws and anchors at front lobby door threshold. Threshold fasteners failed due to incorrect sizing causing threshold to lift and jam doors. Removal of (2) doors required to complete repairs. | \$ 4,040 | \$ 3,109 | 76.95 |
| 261 | FM-2006697 | Tulare | South County Justice Center | 54-I1 | 2 | Fire Protection - Replace (1) tamper switch on the 2nd floor fire sprinkler system valve. Switch failed due to age causing inaccurate alert at fire panel. | \$ 3,365 | \$ 3,365 | 100 |
| 262 | FM-2006715 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC - Replace (1) temperature sensor and associated wiring in duct. Temperature sensor failed due to age, resulting in insufficient conditioning of courthouse. | \$ 4,698 | \$ 3,625 | 77.17 |
| 263 | FM-2006721 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - Replace (1) 50 HP return fan motor. Roof air handler #1 return fan motor is making a loud noise due to failed motor bearing. Replacement of the motor is required to prevent further damage to electrical or mechanical components. | \$ 13,591 | \$ 11,389 | 83.80 |
| 264 | FM-2006722 | Los Angeles | Airport Courthouse Parking Structure | 19-AU2 | 2 | Fire Protection - Replace 42 fire sprinkler head uprights, 13 fire sprinkler head pendants, (1) 3/4 inch ball valve on backflow next to city supply valve, (3) 300 PSI gauges, (2) sprinkler heads, (1) 1-1/4 inch straight test pipe, threaded drain, pipe with holes on lower level, and (2) caps. Install addressable sign to backflow and (1) bell sign. Deficiencies found during 5 year state fire marshal inspection. | \$ 21,213 | \$ 16,370 | 77.17 |
| 265 | FM-2006728 | San Diego | Central Courthouse | 37-L1 | 2 | Vandalism - Replace mounting hardware between door hinge and door frame on courtroom entrance door. Re-install door stop and decorative trim. The door was intentionally damaged by a person exiting the courtroom. Restitution is being sought. | \$ 3,173 | \$ 3,173 | 100 |
| 266 | FM-2006740 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Plumbing - Restore back flow preventers #2 and #3. Both back flow preventers failed due to age, resulting in leaks at the rubber seals. Isolate domestic water, replace rubber seals, clean interior of both preventers, test and return both preventers to service. | \$ 5,305 | \$ 3,503 | 66.04 |
| 267 | FM-2006741 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC - Replace (1) 50 HP variable frequency drive (VFD) with bypass in mechanical room on the 10th floor. VFD failed due to age, impacting temperatures throughout building. | \$ 27,142 | \$ 20,945 | 77.17 |
| 268 | FM-2006743 | San Diego | East County Regional Center | 37-I1 | 2 | HVAC - Replace (1) supply fan motor and (1) return fan variable frequency drive (VFD) on air handling unit #20. Components are damaged due to use, resulting in unbalanced air circulation throughout the floor. Program the VFD and check the system for proper operation. | \$ 19,090 | \$ 12,926 | 67.71 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|----------------|-----------------------------|-------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 269 | FM-2006750 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Plumbing - Replace (2) seals at domestic hot water pump #3. Seals failed due to age causing a water leak in boiler room. Isolate system, remove standing water, disassemble pump, install new seals, and test for leaks. | \$ 6,026 | \$ 4,785 | 79.40 |
| 270 | FM-2006751 | San Bernardino | Historic Courthouse | 36-A1 | 2 | Plumbing - Replace (2) check valves and (1) relief valve on backflow #5. Valves failed due to age and were identified during annual preventative maintenance. | \$ 2,837 | \$ 2,713 | 95.64 |
| 271 | FM-2006752 | Ventura | East County Courthouse | 56-B1 | 2 | Plumbing - Replace (1) 3 inch irrigation backflow, (1) 3 inch irrigation backflow rebuild kit, and certify backflow. Backflow failed to age and is unable to pass annual certification. | \$ 11,189 | \$ 6,909 | 61.75 |
| 272 | FM-2006755 | Napa | Historic Courthouse | 28-B1 | 2 | HVAC - Replace (1) compressor on circuit #1 of condenser unit to include contactor and liquid-line drier shell. Compressor failed due to age. Replace existing refrigerant on circuit #1 and #2 of unit with an environmentally compliant option. | \$ 23,338 | \$ 21,935 | 93.99 |
| 273 | FM-2006767 | Solano | Hall of Justice | 48-A1 | 2 | Plumbing - Remove (1) 2 inch gate valve and re-pipe the water line to existing ball valve from the 1st floor mens public restroom. Gate valve has failed and is no longer needed due to presence of ball valve. | \$ 11,219 | \$ 8,170 | 72.82 |
| 274 | FM-2006772 | Fresno | Juvenile Delinquency Court | 10-P1 | 2 | Elevators, Escalators, & Hoists - Restore connection between shunt trip device and fire suppression system by relocating electrical breaker and shunt trip device within electrical panel. Test and confirm proper operation of system. Provide a spare breaker and shunt trip device. | \$ 2,636 | \$ 2,636 | 100 |
| 275 | FM-2006774 | Orange | Central Justice Center | 30-A1 | 2 | Grounds and Parking Lot - Replace (1) 36 inch x 8 ft metal emergency exit door. The door has failed due to age, preventing people from operating the door. Existing door hardware to be reused. | \$ 6,338 | \$ 5,778 | 91.17 |
| 276 | FM-2006775 | Napa | Historic Courthouse | 28-B1 | 2 | HVAC - Replace (1) supervisory panel, (1) all-in-one PC, (6) VAV controllers, and (2) air handler unit (AHU) panel controllers. Install sensors for zone, supply, and return, (1) economizer actuator, (1) hot water control actuator, (2) AHU panels, and water supply and return monitoring sensors on existing boiler. Existing BAS system components have failed due to age, resulting in improper temperature control in lower-level office space and the jury assembly room. Environmental testing required. | \$ 57,292 | \$ 53,849 | 93.99 |
| 277 | FM-2006776 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC - Replace (1) chiller division plate gasket. Chiller gasket failed due to age causing unit to shut down. Work includes brushing condenser tubes, verify current flow, pressurize system, and restart unit. | \$ 10,778 | \$ 9,517 | 88.30 |
| 278 | FM-2006782 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Fire Protection - Replace (1) power supply board notifier. The fire control panel notifier is in fault alarm due to failed power supply board in the IT room on 1st floor main lobby. Parts failed due to age. | \$ 9,651 | \$ 8,088 | 83.80 |
| 279 | FM-2006785 | Alameda | East County Hall of Justice | 01-J1 | 2 | Elevators, Escalators, & Hoists - Replace the brake regulator board for public elevator #2. Brake regulator board failed due to an electrical short. | \$ 5,902 | \$ 5,902 | 100 |
| 280 | FM-2006786 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | Plumbing - Replace (1) valve, 16 inches of piping, and 40 SF of ceiling tiles. Pipe failed due to age leaking water onto the jury room ceiling. | \$ 4,693 | \$ 4,693 | 100 |



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|-------------|------------|-------------|------------------------------------|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 281 | FM-2006788 | San Joaquin | Lodi Branch Dept. 2 | 39-D2 | 2 | Electrical - Replace (2) overhead lights in judges parking lot with LED light fixtures. Ballasts have failed due to age. Light fixtures are 25 ft high and require a lift. | \$ 4,141 | \$ 4,141 | 100 |
| 282 | FM-2006793 | San Mateo | Central Branch | 41-B1 | 2 | HVAC - Replace (1) flame rod, (1) igniter, and adjusted fuel mixture on burner. Burner failed due to age causing loss of heating. | \$ 3,241 | \$ 3,241 | 100 |
| 283 | FM-2006798 | San Diego | Central Courthouse | 37-L1 | 2 | Fire Protection - Install UL listed fire stopping system at wall to ceiling joint in 12th floor utility room. System was omitted during original construction. Deficiency identified during state fire marshal inspection. | \$ 9,528 | \$ 9,528 | 100 |
| 284 | FM-2006802 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Plumbing - Domestic Water Pipe Leak - Replace (3) 2 inch gate valves and (2) 2 inch threaded couplers. Parts failed due to age. | \$ 11,051 | \$ 9,917 | 89.74 |
| 285 | FM-2006805 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Elevators, Escalators, & Hoists - Replace (5) hard start contactors on elevators #7, 8, 9, 11, and 12 with soft start contactors (additional relay to protect the motors). The hard start contactors cause the elevator equipment to strain, reducing their expected lifespan. The soft start contactors will prolong the life of the motors and electrical components of the elevators. Elevators are going into default mode and not functioning. | \$ 95,330 | \$ 79,887 | 83.80 |
| 286 | FM-2006807 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Plumbing - Domestic Water Pipe Leak - Replace 80 LF of 4 inch cove base on the 2nd and 1st floor of the public lobby. Cove base was removed to verify extent of damage to drywall from water leaking from a toilet supply line in the 2nd floor mens public restroom. The removed cove base could not be reattached to the wall. Remediate category 1 water from 3,500 SF of flooring in the 2nd floor mens public restroom, 2nd floor public lobby and hallways, children's chambers, secured hallway, main stairwell, exiting stairwell, 1st floor lobby and Social Services reception area. Remediation includes water extraction, 5 fans, 10 dehumidifiers, and moisture testing. Supply line was repaired under a separate FM. | \$ 16,088 | \$ 12,862 | 79.95 |
| 287 | FM-2006810 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Elevator, Escalators, & Hoists - Replace (2) brake contactors for judges elevator #10. Contactors failed due to age and is causing the elevator to shutter. | \$ 2,131 | \$ 2,131 | 100 |
| 288 | FM-2006653 | San Diego | Department 9 Trailer | 37-E3 | 2 | Security - Replace (2) 35 x 37 inch privacy anti-glare window film. The window film is cracked and bubbled due to age and sun exposure. Windows look directly into chambers and clerk offices from the public courtyard. The deteriorated film needs to be replaced to maintain privacy and deflect sun from modular trailer. | \$ 4,255 | \$ 4,255 | 100 |
| 289 | FM-2006747 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Security - Replace (1) bearing in holding cell door #1. Bearing has failed due to age affecting operation of the door. | \$ 3,024 | \$ 2,575 | 85.14 |
| 290 | FM-2006787 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | Security - Replace electronic door hardware on basement employee entry door. Mechanisms failed due to age resulting in door not closing and latching properly, possibly allowing public access to secure areas. | \$ 11,133 | \$ 11,133 | 100 |
| 291 | FM-2005969 | Los Angeles | Santa Clarita Courthouse | 19-AD1 | 1 | COUNTY MANAGED - Interior Finishes - Replace (1) wall mounted drinking fountain in the public hallway. Drinking fountain failed due to age. Apply 16 SF of drywall patching and painting around drinking fountain. | \$ 14,403 | \$ 14,403 | 100 |



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|-------------|------------|----------------|----------------------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 292 | FM-2006592 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | Roof - Install 135 x 2 ft flashing on ridge cap over courtroom. Tighten all loose and replace all missing roof fasteners across 25,000 SF of standing seam metal roofing and replace 900 LF of foam closure. Fasteners have loosened due to age and high winds. Water test roof to confirm leaks have been resolved. | \$ 15,459 | \$ 9,472 | 61.27 |
| 293 | FM-2006723 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Fire Protection - Replace (1) main drain and (1) control valve sign on pre-action fire sprinkler system. Deficiencies were identified during 5 year sprinkler inspection. | \$ 2,508 | \$ 1,935 | 77.17 |
| 294 | FM-2006725 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Plumbing - Replace (2) 2 inch floor drains, (2) 2 inch cast iron p-trap pipe assemblies, 10 LF of 2 inch cast iron pipe, and (4) 2 inch no hub couplings in the mechanical room. Floor drains failed due to age. Environmental testing included. | \$ 18,940 | \$ 16,997 | 89.74 |
| 295 | FM-2006730 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Interior Finishes - Replace (3) commercial surface mounted door closers and (1) heavy duty surface mounted door closer. Door opening force exceeds allowable limits. Door closers are original to the building and cannot be adjusted to reduced opening force. | \$ 2,387 | \$ 1,898 | 79.52 |
| 296 | FM-2006745 | San Diego | Central Courthouse | 37-L1 | 2 | Plumbing - Replace (35) 1-1/2 inch flood prevention valves in 35 holding cells throughout B1s detention area. Valves failed due to normal wear and tear. | \$ 4,022 | \$ 4,022 | 100 |
| 297 | FM-2006764 | Napa | Criminal Court Building | 28-A1 | 2 | Plumbing - Replace (1) domestic water heater, (2) isolation valves, and associated water lines. Hot water heater has reached the end of its useful life and the valves and water lines have corroded due to age. | \$ 20,254 | \$ 20,254 | 100 |
| 298 | FM-2006780 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | Plumbing - Replace (1) 1 HP 115V submersible pump, (1) control panel, and associated fittings. Sump pump failed due to age, resulting in the sump pump motor failing to discharge water from pit. | \$ 7,271 | \$ 5,707 | 78.49 |
| 299 | FM-2006794 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Fire Protection - Replace (2) 12V 7AmpH batteries, (2) 12V 12AmpH batteries, (2) smoke detectors, (1) tamper switch, (1) weather-proof speaker, and (1) speaker strobe. Parts failed due to age resulting in trouble alarm signals at the Fire Alarm Control Panel (FACP). | \$ 12,709 | \$ 10,650 | 83.80 |
| 300 | FM-2006813 | San Joaquin | Lodi Branch Dept. 2 | 39-D2 | 2 | Electrical - Replace (10) mercury bulb fixtures with LED retrofit units in exterior perimeter soffit. Half of the fixtures have failed due to age. | \$ 3,361 | \$ 3,361 | 100 |
| 301 | FM-2006816 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | Exterior Shell - Replace 378 LF of window seals on 63 exterior windows. Seals have failed due to age allowing water to leak into the courthouse. Work will require the use of a lift to reach upper windows. | \$ 69,299 | \$ 59,895 | 86.43 |
| 302 | FM-2006826 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 2 | Plumbing - Replace (1) 80 gallon 150 psi domestic water expansion tank. The tank has failed due to a leak at the bottom connection that is not reparable. The leak was caused by exposure to the weather. | \$ 8,046 | \$ 8,046 | 100 |
| 303 | FM-2006829 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | Plumbing - Replace water filtration system under 1st floor breakroom sink area. System has failed due to age. | \$ 2,035 | \$ 2,035 | 100 |
| 304 | FM-2006838 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | HVAC - Replace (1) sand filter unit pump, (1) strainer, and (1) pump motor. Sand filter unit pump failed due to age causing loss of chilled water filtration. | \$ 13,282 | \$ 13,282 | 100 |



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|-------------|------------|----------------|----------------------------------------------|-------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 305 | FM-2006839 | San Diego | Kearny Mesa Court | 37-C1 | 2 | Electrical - Replace (3) head fixtures and lamps for parking lot light posts. Lamps have failed due to age, creating a safety issue in the parking lot at night. Existing lamps are not available requiring replacement of the head fixtures. | \$ 5,619 | \$ 5,619 | 100 |
| 306 | FM-2006840 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | Roof - Replace (1) roof hatch locking mechanism that failed due to age causing security issue. | \$ 3,675 | \$ 3,675 | 100 |
| 307 | FM-2006841 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | HVAC- Replace (1) power supply board and (1) ignitor board on boiler #3. The components failed due to age, affecting building heating. | \$ 5,853 | \$ 5,853 | 100 |
| 308 | FM-2006842 | San Diego | Central Courthouse | 37-L1 | 2 | Elevators, Escalators, & Hoists - Replace (1) door contact on elevator #9. Contact failed due to age resulting in the elevator shut down. | \$ 2,720 | \$ 2,720 | 100 |
| 309 | FM-2006844 | San Diego | East County Regional Center | 37-I1 | 2 | Plumbing - Replace 35 LF of 1 inch copper pipe and (2) 1 inch isolation ball valves. Water treatment chemical feed line running from the chemical feed station to the vertical condenser water pipe has a blockage, preventing chemicals from feeding into the condenser water loop, resulting in system inefficiency. | \$ 8,206 | \$ 5,556 | 67.71 |
| 310 | FM-2006847 | Los Angeles | Hollywood Courthouse | 19-S1 | 2 | Vandalism - Replace (2) batteries for irrigation controller and (1) solenoid. Components were damaged after-hours by displaced persons fire. | \$ 2,368 | \$ 2,157 | 91.09 |
| 311 | FM-2006848 | Napa | Criminal Court Building | 28-A1 | 2 | Exterior Shell - Replace approximately 26 LF of caulking on (8) pieces of skylight glass. Caulking failed due to age and exposure to the elements. Environmental testing included. | \$ 15,621 | \$ 15,621 | 100 |
| 312 | FM-2006851 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - Replace (1) main burner assembly and (1) hot surface igniter on boiler #3 and (1) hot surface ignitor on boiler #2. The components have failed due to use, resulting the loss of heat in the building. | \$ 5,951 | \$ 5,018 | 84.32 |
| 313 | FM-2006853 | San Diego | Kearny Mesa Court | 37-C1 | 2 | HVAC - Replace variable frequency drive (VFD) for rooftop package unit #23. The VFD has failed due to use, impacting courtroom temperatures. | \$ 6,074 | \$ 6,074 | 100 |
| 314 | FM-2006864 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Plumbing - Sewer Line Leak - Mechanically clear 75 LF of 4 inch cast iron drain line. Drain line was blocked due to debris in the line resulting in the flooding of the 1st floor staff mens and womens restrooms. Debris was not recovered. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 100 SF of tile floor in each restroom. | \$ 12,557 | \$ 10,523 | 83.80 |
| 315 | FM-2006866 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC - Replace (1) 3/4 inch heating hot water (HHW) union, (1) strainer, (1) regulator, and (2) ceiling tiles at court staff office. HHW line leaked due to age causing damage to ceiling tile. | \$ 11,170 | \$ 11,170 | 100 |
| 316 | FM-2006867 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | HVAC - Replace (2) 3/4 inch 90 elbows, (1) 3/4 inch isolation valve, (1) strainer, (1) regulator and (4) ceiling tiles. Heating hot water line failed due to age, allowing water to leak into 1st Floor Self Help Area. Environmental oversight and remediation required for category 2 water. Extract water and clean, dry and sanitize 150 SF of carpet. Scaffolding required to access the high reach areas. | \$ 16,855 | \$ 14,124 | 83.80 |
| 317 | FM-2006872 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Elevators, Escalators, & Hoists - Replace (1) brush set on public elevator cab #4. Brushes failed due to use preventing cab from properly leveling. | \$ 3,893 | \$ 3,247 | 83.41 |



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|-------------|------------|---------------|------------------------------------|-------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 318 | FM-2006875 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Plumbing - Replace 2 LF of 1-1/2 inch brass pipe, (1) brass toilet assembly, and (1) angle stop rebuild kit in holding cell #8. Parts failed due to age. Leak identified from a crack in toilet assembly. | \$ 2,338 | \$ 1,950 | 83.41 |
| 319 | FM-2006876 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Plumbing - Replace 2 LF of 1-1/2 inch brass pipe, (1) toilet assembly, and (1) angle stop rebuild kit in holding cell #9. Parts failed due to age. Leak identified from a crack in toilet assembly. | \$ 2,267 | \$ 1,891 | 83.41 |
| 320 | FM-2006877 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Interior Finishes - Replace 12 SF of floor tiles in the 2nd floor womens public restroom. The floor tiles are broken and some tiles have come loose causing a tripping hazard. Floor tiles are failing due to age. Environmental oversight and remediation required due to ACM. | \$ 14,334 | \$ 10,032 | 69.99 |
| 321 | FM-2006887 | Santa Barbara | Santa Maria Juvenile Court (new) | 42-H1 | 2 | Fire Protection - Replace (1) spare head wrench, (1) institutional type spare head wrench, (5) recessed pendent spare heads, and (1) sidewall spare head. Deficiencies were found during the 5 year preventative maintenance. | \$ 2,640 | \$ 1,750 | 66.30 |
| 322 | FM-2006888 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | HVAC - Replace (1) 2 inch cooling tower drain ball valve and associated fittings. Valve failed due to age. | \$ 1,771 | \$ 1,771 | 100 |
| 323 | FM-2006890 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | HVAC - Replace boiler recirculation pump and motor. Pump casing was damaged resulting in leaks from the mechanical seal and the motor brackets were broken due to age. | \$ 6,170 | \$ 6,157 | 99.79 |
| 324 | FM-2006891 | Butte | Butte County Courthouse | 04-A1 | 2 | HVAC - Replace 6 LF of 1 inch copper pipe, (1) 1 inch copper elbow, and (2) 2 x 2 ft ceiling tiles. Copper elbow failed due to age, allowing water to leak into the judges chambers. | \$ 2,948 | \$ 2,948 | 100 |
| 325 | FM-2006892 | Tuolumne | Tuolumne County Courthouse | 55-D1 | 2 | Grounds and Parking Lot - Replace pea gravel in the employee parking lot drainage swale. Heavy rains this winter washed the pea gravel out of the swale allowing water to flood the parking lot. In winter months the water freezes, creating a hazard for employees. The pea gravel will be replaced with cobble stone, which is heavier and is not as susceptible to washing away. | \$ 4,478 | \$ 4,478 | 100 |
| 326 | FM-2006897 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Elevators, Escalators, & Hoists - Replace (2) brake controllers for elevators #1 and #2. Brake controllers failed due to age causing both elevators to shut down. | \$ 4,190 | \$ 4,190 | 100 |
| 327 | FM-2006901 | Orange | North Justice Center | 30-C1 | 2 | Interior Finishes - Replace 444 SF of flooring at public entrance and weapon screening. Existing flooring is failing due to age and use, creating tripping hazards for staff and court users. Work includes restoring and leveling the concrete slab. | \$ 12,245 | \$ 11,058 | 90.31 |
| 328 | FM-2006909 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | Exterior Shell - Replace (1) 76 x 86 inch south public exit door, frame, sidelights, and hardware. Existing door and frame damaged due to exposure to the elements. Environmental testing included. | \$ 31,958 | \$ 19,581 | 61.27 |
| 329 | FM-2006910 | San Diego | East County Regional Center | 37-I1 | 2 | Plumbing - Sewer Line Leak - GCI - Replace 10 LF of 8 inch cast iron pipe and assess remaining 100 LF in 20 ft plenum in northwest secure office space of ground floor. Pipe was found to be corroded and failed due to age causing sewage odors throughout the building. Assessment includes a camera inspection of pipe interior, visual assessment of pipe exterior, and smoke testing for leaks. | \$ 52,750 | \$ 35,717 | 67.71 |



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|-------------|------------|---------------|----------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 330 | FM-2006911 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Vandalism - Mechanically clear 4th floor holding cell toilet. In-custody clogged and continually flushed toilet, flooding the holding cell, 3rd floor self help area, and staff office. Environment oversight and remediation required due to category 3 water. Extract water and deploy (3) dehumidifiers. Clean, dry, and sanitize affected 600 SF of surfaces, and replace 50 SF of carpet tile at self-help and staff office. Restitution is being sought. | \$ 7,340 | \$ 6,151 | 83.80 |
| 331 | FM-2006916 | Ventura | East County Courthouse | 56-B1 | 2 | Fire Protection - Replace (2) fire rated doors and hardware for emergency stairwell. Wood panels on doors failed due to age. | \$ 11,846 | \$ 7,315 | 61.75 |
| 332 | FM-2006920 | San Diego | Juvenile Court | 37-E1 | 2 | Plumbing - Replace (2) faucet spouts and remove (2) interior door handles in holding cells #3 and #4. Current items are not ligature resistant and need to be replaced. This was identified during BSCC inspection. | \$ 9,370 | \$ 9,370 | 100 |
| 333 | FM-2006921 | Ventura | East County Courthouse | 56-B1 | 2 | Grounds and Parking Lot - Replace 80 SF of concrete and 1/2 inch rebar for the sidewalk around the courthouse. Concrete is lifting due to tree roots, causing the side exit doors to rub and not close properly. Remove all tree roots and add rebar to attach the concrete slab. Environmental testing is required for ACM. | \$ 24,064 | \$ 14,860 | 61.75 |
| 334 | FM-2006923 | Santa Cruz | Main Courthouse | 44-A1 | 2 | Plumbing - Replace (1) dielectric union and (1) copper elbow on 3/4-inch water supply line. Dielectric union failed due to age causing leak at court reporters office. | \$ 3,475 | \$ 3,475 | 100 |
| 335 | FM-2006931 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | HVAC - Replace (2) 120V contactors, (2) 120V relay switches, and (6) 120V pilot lights. Parts failed due to age affecting HVAC throughout the building. | \$ 2,749 | \$ 2,505 | 91.14 |
| 336 | FM-2006937 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC - Replace (1) in-line drier on AC unit 1. Drier failed due to age, affecting building cooling. Refill refrigerant, test and restart system. | \$ 9,344 | \$ 9,344 | 100 |
| 337 | FM-2006941 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Exterior Shell - Replace (1) floor mounted pivot hinge and (1) thrust bearing at front entrance door. Front door hinge failed due to weight and use. Removal/reinstallation of door requires 4-person crew, lift, and door operator disconnection. | \$ 8,445 | \$ 8,445 | 100 |
| 338 | FM-2006945 | Riverside | Riverside Hall of Justice | 33-A3 | 2 | Plumbing - Replace (35) cold water and (4) hot water ball valves in 1st, 3rd, 4th, 5th, and 6th floor public restrooms, judges chambers, and deliberation rooms. The ball valves are seized due to age preventing isolation of domestic water system to perform maintenance and repairs. | \$ 32,557 | \$ 32,557 | 100 |
| 339 | FM-2006947 | Contra Costa | Bray Courts | 07-A3 | 2 | Plumbing - Replace seal on boiler hot water circulation pump #2. Seal failed due to age allowing water to leak onto the roof creating a slip hazard. | \$ 4,145 | \$ 3,545 | 85.52 |
| 340 | FM-2006951 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Elevators, Escalators, & Hoists - Replace (6) elevator lobby push button fixtures located in the basement and on floors 1 through 5. Push button fixtures have failed due to age, causing the elevator to stop on each floor. | \$ 21,238 | \$ 18,082 | 85.14 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|----------------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 341 | FM-2006954 | El Dorado | Main St. Courthouse | 09-A1 | 2 | HVAC - Replace (1) 24V flow switch, (1) 24V low water cutoff control board, (1) 3/4 inch elbow, (1) 3/4 inch threaded couple, (1) 3/4 x 36 inch threaded coupler, (1) 1/4 x 1/4 inch male plug, and (1) 1/4 inch female x 1/4 inch universal coupler. Equipment and parts failed due to age. The HVAC boiler was in alarm and not functional. The pressure relief valve was overflowing water onto the electronic components. Replace control board and flow switch, and replumb the relief valve away from the electronic components. | \$ 2,781 | \$ 2,781 | 100 |
| 342 | FM-2006958 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Vandalism - Mechanically clear 5th floor holding cell toilet. In-custody clogged and continually flushed toilet, flooding the 5th, 4th, and 3rd floors. Environmental oversight and remediation required due to category 3 water. Extract water, sanitize 300 SF of flooring, patch 50 SF of drywall, and replace 100 SF of carpet tile and 32 ceiling tiles. | \$ 19,496 | \$ 19,496 | 100 |
| 343 | FM-2006961 | Los Angeles | West Parking Structure | 19-F3 | 2 | Grounds and Parking Lot - Replace speed bump with one (1) 5 ft long x 8 inch wide x 4 inch high speed bump in the employee parking structure. Speed bump corroded due to age and use. | \$ 2,861 | \$ 2,133 | 74.56 |
| 344 | FM-2006962 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Exterior Shell - Replace (2) in floor door closers on 1st floor main entrance doors. Closers are failing due to age affecting operation of the doors. | \$ 8,479 | \$ 6,743 | 79.52 |
| 345 | FM-2006963 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Plumbing - Replace 30 LF of 4 inch, 20 LF of 3 inch and 30 LF of 2 inch cast iron pipe and fittings in level 2 parking area. Cast iron pipe has failed due to age. Install no hub cast iron pipe and fittings with (11) 4 inch, (14) 3 inch, and (20) of 2 inch heavyweight couplings. | \$ 6,958 | \$ 5,533 | 79.52 |
| 346 | FM-2006967 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Fire Protection - Replace (1) fire panel power supply and associated wiring. Power supply failed due to age resulting in several false alarms on the 1st floor. | \$ 6,094 | \$ 4,703 | 77.17 |
| 347 | FM-2006968 | San Benito | San Benito County Superior Court | 35-C1 | 2 | HVAC - Replace (4) 2 x 2 ft ceiling tiles, (2) 3 inch 90 degree elbows, (2) 45 degree elbows, and (4) couplings on heating hot water (HHW) pipe in 1st floor staff office. Pipe gaskets failed due to age allowing water to leak onto the ceiling and carpet. Work required draining of the system and was completed after hours. Environmental oversight and remediation required for category 2 water. Extract water, and clean and dry 100 SF of carpet. | \$ 14,149 | \$ 14,149 | 100 |
| 348 | FM-2006969 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Plumbing - Replace 30 LF of 4 inch cast iron pipe, (1) 4 inch wye, (14) 4 inch heavyweight couplings, (5) 2 inch heavyweight couplings, and 5 SF of concrete in lower level 3 parking structure 3A. Pipe and wye failed due to age. A 4 inch wye was embedded in concrete requiring removal of the concrete. | \$ 7,315 | \$ 5,817 | 79.52 |
| 349 | FM-2006972 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Elevators, Escalators, & Hoists - Shorten hoisting ropes on judges elevator and lock up elevator. Ropes have elongated due to use and shortening is required to prevent elevators from failing. | \$ 23,874 | \$ 23,874 | 100 |
| 350 | FM-2006974 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Interior Finishes - Replace 8 SF of ceramic floor tiles in Sheriffs Office mens restroom. Tile mortar failed due to age, allowing tiles to become loose. Environmental oversight and remediation required for ACM. Erect (1) 8 x 6 x 10 ft containment. | \$ 9,159 | \$ 9,159 | 100 |
| 351 | FM-2006977 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Fire Protection - Replace (2) sets of 1-1/2 inch fire pump shaft seals. Seals have failed due to wear, resulting in water leaks from pump. | \$ 3,427 | \$ 3,427 | 100 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|-------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 352 | FM-2006983 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Replace mini split HVAC system in Security equipment room. System failed due to age, resulting in insufficient cooling. New system will utilize existing pathways. | \$ 13,455 | \$ 13,455 | 100 |
| 353 | FM-2006985 | El Dorado | Johnson Bldg. | 09-E1 | 2 | HVAC - Replace (1) 2 inch three way mixing valve, (2) 2 inch ball valves, (2) 2 inch dielectric unions, (1) 3 inch calibrated balancing valve, and (1) 3 inch ball valve. Components failed due to age and corrosion impacting cooling to the east side of the 1st floor and entire 2nd floor. | \$ 4,558 | \$ 4,558 | 100 |
| 354 | FM-2006986 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Plumbing - Replace (1) internal moisture sensor on the sewage ejection pump. The sensor failed due to age, resulting in false alarms. Deficiency was discovered during rounds and readings. | \$ 8,486 | \$ 6,549 | 77.17 |
| 355 | FM-2006999 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC - Replace (1) 30 HP motor and (1) shaft coupling on pump #6. Parts failed due to age. Motor failed causing excessing noise. Issue discovered during rounds and readings. | \$ 12,888 | \$ 10,973 | 85.14 |
| 356 | FM-2007005 | San Joaquin | Tracy Branch Courthouse | 39-E1 | 2 | Roof - Install a 100 SF patch of liquid silicone roofing membrane to existing roof. Roof failed due to age allowing water into the sheriffs administration area. | \$ 4,024 | \$ 4,024 | 100 |
| 357 | FM-2007014 | Butte | Butte County Courthouse | 04-A1 | 2 | HVAC - Restore north mini split system in MDF room. North and south units failed due to age. Remove indoor fan motor from south unit and install in north unit to get room cooling. Restore failed fan motor for a spare. South mini split system compressor will be replaced under a separate FM. | \$ 3,043 | \$ 3,043 | 100 |
| 358 | FM-2007017 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Fire Protection - Replace 50 horizontal side wall sprinkler heads, 25 sprinkler heads with trim, 6 LF of 1-1/4 inch galvanized piping at the jockey pump, 4 LF of 1-1/4 inch of galvanized piping on 7th floor, 29 LF of 6 inch galvanized standpipe piping, (1) 6 inch x 2.5 inch tee, (2) grooved coupling floor clamps, (2) threaded couplings, and (2) pressure regulating valves at 2 hose devices. Sprinkler heads failed due to age and pipe failed due to corrosion. Deficiencies identified during a 5-year inspection. | \$ 64,613 | \$ 64,613 | 100 |
| 359 | FM-2007024 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Plumbing - Replace (1) 2 HP column pump with 2 inch discharge. Pump motor assembly failed due to age. Replacement is required to prevent overflow of category 3 water into the basement. | \$ 31,280 | \$ 26,091 | 83.41 |
| 360 | FM-2007035 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Interior Finishes - Repair 20 LF of wall located in the corner of the mental health clerical staff area. Wall has been damaged and peeled due to rainwater leaking into the building. The leak was addressed under a separate FM. Environmental testing of the paint is included. | \$ 5,167 | \$ 5,167 | 100 |
| 361 | FM-2007042 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Fire Protection - Replace (1) 1-1/2 inch drain valve, (40) fire sprinkler heads, (2) 300 psi gauges, (2) 2 inch waterflow switch, and (1) tamper switch. Deficiencies identified during state fire marshal inspection. | \$ 16,361 | \$ 13,711 | 83.80 |
| 362 | FM-2007064 | San Diego | Central Courthouse | 37-L1 | 2 | Elevators, Escalators, & Hoists - Replace (1) earthquake sensor board for the high-rise elevators. Sensor board is causing the elevators to intermittently fault and replacement is required to prevent an entrapment. Issue found during preventative maintenance. | \$ 12,080 | \$ 12,080 | 100 |



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|-------------|------------|----------------|--------------------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 363 | FM-2007066 | Santa Cruz | Main Courthouse | 44-A1 | 2 | HVAC - Replace (1) 3/4 inch heating hot water (HHW) dialectic union and (4) 2 x 4 ft ceiling tiles in judges chambers ceiling. HHW union failed due to age allowing water to leak into the judges chambers. Environmental oversight and remediation required for category 2 water and environmental testing for ACM was performed. ACM. Extract water and clean and dry 25 SF of carpet. | \$ 3,557 | \$ 3,557 | 100 |
| 364 | FM-2007073 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Fire Protection - Replace 5 LF of 4 inch steel pipe, (2) 4 inch flex couplings, (1) 1-1/4 inch swing check valve, (1) 1-1/4 inch butterfly valve, 8 LF of 1-1/4 inch steel pipe, (1) 1/4 x 3-1/2 inch pressure gauge, (3) 1-1/4 inch flex couplings, water extraction, and clean up above workstation at basement. Sprinkler pipe leaking due to age, allowing water to damage 40 SF of ceiling tiles. Replace 40 SF of ceiling tiles. | \$ 23,620 | \$ 23,620 | 100 |
| 365 | FM-2007076 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Vandalism - Mechanically clear holding cell toilet and main drain line. Drain line was blocked by plastic bags, flooding the holding cell. Environmental oversight and remediation required for category 3 water. Cleaned and sanitized 35 SF of concrete flooring. | \$ 6,805 | \$ 6,805 | 100 |
| 366 | FM-2007149 | Monterey | Salinas Courthouse- North Wing | 27-A1 | 2 | Plumbing - Restore (2) sewer ejector pumps. Pumps clogged due to plastic wrap and rags, which prevented the discharging of water. Work includes the removal of the pumps and risers, clearing the pumps, a suction truck to remove contents from the pit, and reinstallation of all equipment. | \$ 13,222 | \$ 13,222 | 100 |
| 367 | FM-2006886 | San Francisco | Hall of Justice | 38-B1 | 2 | Security - Replace (12) card reader access locks in secure hallway and staff entrance doors. Lock units have failed due to age causing door to not lock. | \$ 37,295 | \$ 37,295 | 100 |
| 368 | FM-2006903 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | Security - Replace main control board on west wall employee entrance gate. Part failed due to age, preventing gate from closing. | \$ 2,911 | \$ 2,911 | 100 |
| 369 | FM-2006970 | Monterey | Salinas Courthouse- North Wing | 27-A1 | 2 | Security - Replace (1) 1/8 HP motor, (1) rocker tee assembly, and (1) cam follower on sliding door in main holding. Metal sliding door motor failed causing door to not close between elevator and hallway. | \$ 13,417 | \$ 13,417 | 100 |
| 370 | FM-2006742 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Fire Protection - Replace 158 fire sprinkler heads, 18 waterflow devices, (1) tank supply valve sign, (1) test header sign, 20 riser signs, (1) post indicator valve (PIV) sign, (4) fire department connection (FDC) signs, (15) 1/4 inch pressure gauges, and (1) head wrench. Deficiencies identified during the 5 year sprinkler test. | \$ 120,205 | \$ 92,762 | 77.17 |
| 371 | FM-2006567 | San Diego | Kearny Mesa Court | 37-C1 | 2 | HVAC - GCI - Replace 500 LF of rooftop mounted ductwork and flex ducting, duct supports, restore seals of assembled duct joints. Ductwork failed due to age allowing rain water to leak into the courtroom, employee entrance corridor, and mens staff restroom. Environmental oversight and remediation is required due to presence of ACM. | \$ 368,715 | \$ 368,715 | 100.00 |
| 372 | FM-2006586 | San Diego | North County Regional Center - South | 37-F1 | 2 | COUNTY MANAGED - Electrical - Phase 2 Construction - Replace interior lighting control software system, relays, controllers, and modules throughout building. Existing lighting relays, controllers, and modules are beyond their useful life, impacting building automation lighting control. | \$ 134,480 | \$ 134,480 | 100.00 |



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|-------------|------------|-------------|-------------------------------------|-------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 373 | FM-2005446 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Exterior Shell - GCI - Replace (4) sets of entrance doors and motorized door controls. Existing door controls failed due to water exposure resulting in their failure to operate. Door controls will be relocated from the slab to above the doors, requiring all doors to be shortened by 1 ft. The doors are tied to fire alarm system and smoke evacuation system and needs to operate during time of emergency. Failure to replace the doors is a fire, life, safety issue. The project cost includes testing for the doors after tie in to the fire alarm and smoke evacuation system. | \$ 622,300 | \$ 622,300 | 100.00 |
| 374 | FM-2006871 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Grounds and Parking Lot - GCI - Design and Construction - Waterproof the District Attorneys office wall and affected areas to prevent water infiltration into the building. | \$ 1,281,160 | \$ 1,090,780 | 85.14 |
| 375 | FM-2005017 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | Exterior Shell - Phase 2 Construction - Replace curtain wall system with mullion reinforced curtain wall system. The existing curtain wall failed due to excessive pressure from snow loading. | \$ 1,572,100 | \$ 1,572,100 | 100 |
| 376 | FM-2006874 | Riverside | Hemet | 33-F1 | 2 | HVAC - Replace rooftop unit #9 (RTU 9) and 57 LF of rooftop ductwork. The unit has failed due to age impacting courtroom and the sheriffs office. Work includes installation of a new 15 ton rooftop HVAC unit and removal of abandoned RTU 9 zone dampers. | \$ 170,994 | \$ 170,994 | 100 |
| 377 | FM-2006973 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | HVAC - Replace pneumatic controls on AHU 5, 6, 7, and 8. Existing pneumatic controls are failing due to age. Work at each unit includes replacing (1) 3 way heating valve, (1) 3 way cooling valve, (1) pneumatic damper actuator, remove the electronic pressure transmitter, install electronic actuators at both valves, conduit and wiring new devices, (1) differential pressure transducer for filter load monitoring, input/output modules to existing controllers, and power supply for new electronic devices. The (4) AHUs serve court exclusive space. | \$ 186,233 | \$ 186,233 | 100 |
| 378 | FM-2007239 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Electrical - Replace (1) 3000 amp, 4 pole, automatic transfer switch (ATS). The ATS failed due to age and was discovered during annual preventative maintenance. A failed solenoid has damaged internal components preventing the ATS from returning to its normal ready transfer state. Remove and re-install (1) 3 x 7 ft door, metal frame, drywall to install the new ATS. Erect (1) floor catch for debris. | \$ 168,740 | \$ 141,404 | 83.80 |
| 379 | FM-2005445 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Electrical - Replace (1) 5 KVA control protection transformer with 15 KVA transformer, (1) external battery charger, (96) 120V/30AH batteries with (92) 125V/140 AH rack mounted batteries, and install new 15KV conductors from switchgear to new transformer. The transformer failure resulted in damage to the external battery charger and rack mounted batteries. | \$ 825,333 | \$ 825,333 | 100 |
| 380 | FM-2005457 | Los Angeles | Hollywood Courthouse | 19-S1 | 2 | Exterior Shell - Phase 2 Construction - IDIQ GCI - Provide labor and materials for the repair of the below grade waterproofing system that has failed. Moisture has been entering the building. The existing failed waterproofing system will be removed and a new system installed that would include a drainage matt to efficiently move water away from the basement walls. | \$ 596,000 | \$ 542,896 | 91.09 |



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|---------------|------------|-------------|------------------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------|
| 381 | FM-2005640 | Los Angeles | Hall of Records | 19-AV1 | 2 | COUNTY MANAGED - Roof - Replace 15th floor barrel roof structure and supports and roof drainage system. Install waterproofing coatings on the balconies and terraces, and flashings and roofing substrate materials on parapet walls adjacent to new roofing surfaces. Removal of composite roofing materials include abatement of hazardous materials. Roof has exceeded beyond service, causing multiple leaks. | \$ 614,586 | \$ 614,586 | 100 |
| 382 | FM-2005641 | Los Angeles | Hall of Records | 19-AV1 | 2 | COUNTY MANAGED - Fire Protection - Upgrade building fire protection systems to meet current code requirements. Install fire alarm devices and notification systems in lobbies and tenant spaces. Patch and replace existing building finishes and fixtures impacted by fire alarm improvements such as flooring, ceilings, and casework. The existing fire alarm system does not meet current building and fire codes and it has been in service beyond its useful life. | \$ 606,653 | \$ 606,653 | 100 |
| 383 | FM-2006939 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Grounds and Parking Lot - GCI - Replace 7,500 SF of 4 inch concrete driveway. Concrete driveway is severely cracked due to age allowing water into the judges parking. Install a new waterproof membrane under concrete. | \$ 2,061,385 | \$ 1,590,771 | 77.17 |
| 384 | FM-2007118 | Nevada | Nevada City Courthouse | 29-A1 | 2 | COUNTY MANAGED - Roof - Replace 21,721 SF of built-up roofing, and 1,849 SF of corrugated metal roofing and metal canopy, on (9) separate roof planes. The roofing has failed due to age, allowing rainwater into the building, and disrupting court operations. Existing built-up roofing will be replaced with a fully adhered 60 mil single ply PVC roof system, on 2 inches of rigid insulation, and roof boards. The existing metal roof and canopy will be replaced with a new standing seam metal roof, including new roof sheeting and ice and water underlayment. Additional costs include permit/inspection fees, heavy equipment costs, and disposal fees. Environmental oversight and remediation is required. | \$ 498,378 | \$ 498,378 | 100 |
| Total: | | | | | | | \$ 24,772,847 | \$ 22,357,839 | |



| Item Number | CFR NUMBER | COUNTY | BUILDING ID | FACILITY NAME | LEASE, LICENSE, OR FM | CFR DESCRIPTION | CFR TERM | FUND SOURCE | TOTAL APPROVED |
|-------------|------------|--------------|-------------|-----------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|----------------|
| 1 | 01-CFR015 | Alameda | 01-B3 | Wiley W. Manuel Courthouse | Facility Modification | Funding for the costs to relocate lighting and fire sprinklers due to the tenant improvement project in the Criminal Clerk's Office. | n/a | TCTF | \$ 74,202 |
| 2 | 01-CFR016 | Alameda | 01-D1 | Hayward Hall of Justice | Facility Modification | The Court will cover the costs of installation of a security fence/gate around the judicial/staff parking lot at this location. This includes card readers and pedestrian gates at both sides of the lot. | n/a | TCTF | \$ 400,000 |
| 3 | 04-CFR026 | Butte | 04-A1 | Butte County Courthouse | Facility Modification | Funding is for replacing blinds with shades in a total of thirteen designated rooms at the Oroville Courthouse as part of a modernization effort to provide better lighting conditions in these areas. | n/a | TCTF | \$ 21,670 |
| 4 | 05-CFR008 | Calaveras | 05-C1 | Calaveras Superior Court | Facility Modification | Funding for painting 5 different areas of the building at Calaveras Superior Court . | n/a | TCTF | \$ 5,149 |
| 5 | 06-CFR008 | Colusa | 06-A2 | Courthouse Annex | Facility Modification | Funding for the remodel of interior finishes of a courtroom and a jury deliberation room including flooring and furniture with ADA updates. | n/a | TCTF | \$ 286,500 |
| 6 | 07-CFR022 | Contra Costa | 07-A14 | Family Law Center | Facility Modification | Funding for labor, materials, and subcontractor costs to up-keep the generator/automatic transfer switch, main distribution frame (MDF) room split systems, and MDF room FM-200 fire suppression system located at the Spinetta Family Law Center for two years (2024-2025). | n/a | TCTF | \$ 47,330 |
| 7 | 07-CFR023 | Contra Costa | 07-A2 | Wakefield Taylor Courthouse | Facility Modification | This CFR will fund the design of two fence enclosures for the two alcoves located on the Court Street side of the Wakefield Taylor Courthouse. The enclosures should each have a locking door equipped with interior panic push bars to serve as emergency exits. | n/a | TCTF | \$ 50,000 |
| 8 | 10-CFR021 | Fresno | 10-A1 | Fresno County Courthouse | Small Project | Annual budget | n/a | TCTF | \$ 50,000 |
| 9 | 11-CFR010 | Glenn | 11-A1 | Historic Courthouse | Facility Modification | Budget for Pride to do work in the Willows Courthouse through the NTE process as directed. | n/a | TCTF | \$ 21,000 |
| 10 | 17-CFR013 | Lake | 17-B1 | South Civic Center | Facility Modification | Replace the carpet in the Courtroom due to the deteriorating condition of the current carpet where the rips, bubbles, etc. are causing safety hazards. | n/a | TCTF | \$ 30,000 |
| 11 | 17-CFR014 | Lake | 17-F1 | New Lakeport Courthouse | Facility Modification | Replace the old drinking fountain with a filtered water bottle refilling station. | n/a | TCTF | \$ 8,000 |



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|-------------|------------|-------------|-------------|------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------|----------------|
| 12 | 19-CFR148 | Los Angeles | 19-Q1 | Edmund D. Edelman Children's Court | Facility Modification | Funding intended to remove 17 display cases on floors 2 through 5 at Edmund D Edelman Children's Court. Display cases are original to the building finishes, the project will require the removal of electrical and patching the impact finishes in the area to match existing finishes in the adjacent areas. | n/a | TCTF | \$ 100,000 |
| 13 | 19-CFR149 | Los Angeles | 19-Q1 | Edmund D. Edelman Children's Court | Facility Modification | Funding intended to provide electrical and data infrastructure to improve the Judges Lounge and Conference Room audio and video equipment. | n/a | TCTF | \$ 60,000 |
| 14 | 19-CFR150 | Los Angeles | 19-00 | Multiple | Facility Modification | Funding is to evaluate, and provide all necessary permit drawings, ADA studies, CEQA report for: - Code compliant ADA bathrooms for existing Child waiting areas at: Antonovich, Pasadena, and Pomona Courthouses, | n/a | TCTF | \$ 475,000 |
| 15 | 19-CFR151 | Los Angeles | 19-AX2 | Van Nuys Courthouse West | Facility Modification | Funding is intended to evaluate, and design to reconfigure one large arraignment courtrooms Dept. 103 (Room 407) and/or Dept. 104 (Room 505) into two Juvenile Dependency courtrooms; One additional chamber; One secured child's waiting room/shelter care; One public waiting area; justice partner rooms; and entry for children/shelter care through secured loading dock to meet with any applicable building code, Public Health Department's requirements and be in compliance with ADA requirements. | n/a | TCTF | \$ 500,000 |
| 16 | 19-CFR152 | Los Angeles | 19-K1 | Stanley Mosk Courthouse | Facility Modification | Funding is intended to replace existing main entrance metal door frame and door from parking garage (Lot 18) to the courthouse. The entrance is the main point of the entry from garage to the courthouse used by the judges and staff. The new entrance door will include upgrade and enhanced security features and will provide improved security. | n/a | TCTF | \$ 178,000 |
| 17 | 19-CFR153 | Los Angeles | 19-AV1 | Hall of Records | Facility Modification | The proposed construction project is part of the Court admin spaces realignment for Hall of Records, suit #1510. Project design and permitting is already in progress. | n/a | TCTF | \$ 350,000 |
| 18 | 19-CFR154 | Los Angeles | 19-K1 | Stanley Mosk Courthouse | Facility Modification | The proposed construction project is part of the Court admin spaces realignment and courtroom reactivation plan for Stanley Mosk Courthouse (SMC). Project design and permitting is already in progress. The funding of this CFR applies to construction of room#203, construction of business opps designated area in 3rd floor, construction of room #431, and construction of executive office room #105. | n/a | TCTF | \$ 8,950,000 |
| 19 | 30-CFR043 | Orange | 30-A1 | Central Justice Center | Facility Modification | Re-encumber funds for previously approved CFR (30-CFR036) to install K-rated barriers. | n/a | TCTF | \$ 210,735 |
| 20 | 31-CFR025 | Placer | 31-K1 | 4075 Cincinnati Avenue | Lease | Court funding would cover 100% of lease costs for our archive record facility and one-time tenant improvements to build out an office to support the court's digitization efforts. | 8/1/24 - 7/31/29 | TCTF | \$ 908,871 |
| 21 | 31-CFR026 | Placer | 31-H1 | Howard G. Gibson Courthouse | Facility Modification | Funding for design and installation of one 20'x24'x8' and one 10'x15'x8' permanent shade structure on the southeast corner of the building. | n/a | TCTF | \$ 55,000 |



| Item Number | CFR NUMBER | COUNTY | BUILDING ID | FACILITY NAME | LEASE, LICENSE, OR FM | CFR DESCRIPTION | CFR TERM | FUND SOURCE | TOTAL APPROVED |
|-------------|------------|----------------|-------------|-----------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|----------------|
| 22 | 36-CFR084 | San Bernardino | 36-A1 | Central Courthouse | Facility Modification | Funding to cover the interior and exterior washing and de-scaling of all the windows/glass walls in the San Bernardino Historic Courthouse and San Bernardino Justice Center. | n/a | TCTF | \$ 95,000 |
| 23 | 36-CFR085 | San Bernardino | 36-K1 | Needles Courthouse (Bldg A) | Facility Modification | Funding to cover the remodeling of the public transaction counter and employee restrooms at the Needles Courthouse. The existing public counter is not ergonomically sound and is outdated for the court's current business process. Additionally, the restrooms are also outdated and in need of refinishing. | n/a | TCTF | \$ 350,000 |
| 24 | 36-CFR086 | San Bernardino | 36-A2 | San Bernardino Courthouse - Annex | Facility Modification | Funding for remodeling a former file room to convert it to a new staff space at San Bernardino Annex Courthouse. The remodel will consist of the removal of flooring, a mobile file system, and a small office. The remodel will include four new offices, new flooring, paint, and window treatments, reconfiguring and updating the HVAC system as needed, and reconfiguring dropped ceilings and lights to accommodate new wall and floor layouts. | n/a | TCTF | \$ 350,000 |
| 25 | 36-CFR087 | San Bernardino | 36-L1 | Victorville Courthouse | Facility Modification | Funding for the design and execution of adding a jury box to the existing courtroom V14 at Victorville Courthouse, including removing audience seating, relocating the bar, and constructing an ADA-compliant jury box. | n/a | TCTF | \$ 150,000 |
| 26 | 36-CFR088 | San Bernardino | 36-A2 | San Bernardino Courthouse - Annex | Facility Modification | Funding for the abatement removal and disposal of flooring, wall base, and mastics that have tested positive for ACM in the second-floor staff space at the Central Annex Courthouse. | n/a | TCTF | \$ 170,000 |
| 27 | 36-CFR089 | San Bernardino | 36-A2 | San Bernardino Courthouse - Annex | Facility Modification | Funding for the remodel and update of the public and staff restrooms on the ground, first and third floors of the San Bernardino Annex Courthouse, as well as refreshing the public hallway flooring and wall finishes. The remodel will consist of new floor and wall tiles, fixtures, partitions, paint, doors, and hardware in the restrooms, as well as flooring and paint in the public hallways. | n/a | TCTF | \$ 1,500,000 |
| 28 | 36-CFR090 | San Bernardino | 36-C1 | Fontana Courthouse | Facility Modification | Funding for the installation of a privacy fence and pedestrian gates to enclose a staff break area outside the building at Fontana Courthouse. | n/a | TCTF | \$ 130,000 |
| 29 | 39-CFR021 | San Joaquin | 39-F1 | Stockton Courthouse | Facility Modification | Funding for the electrical upgrade to connect the sally port doors to our backup generator at the Stockton Courthouse. | n/a | TCTF | \$ 113,528 |
| 30 | 39-CFR022 | San Joaquin | 39-F1 | Stockton Courthouse | Facility Modification | Funding for the design phase of a Public Address (PA) system for the Stockton Courthouse. | n/a | TCTF | \$ 11,656 |
| 31 | 39-CFR023 | San Joaquin | 39-C1 | Manteca Branch Court | Facility Modification | Funding for the construction phase of a Public Address (PA) system for the Stockton Courthouse. | n/a | TCTF | \$ 107,000 |
| 32 | 39-CFR024 | San Joaquin | 39-C1 | Manteca Branch Court | Facility Modification | Funding for the design phase to allow the Court to relocate the exhaust fans from the mail room at Stockton Branch. | n/a | TCTF | \$ 13,000 |
| 33 | 39-CFR025 | San Joaquin | 39-C1 | Manteca Branch Court | Facility Modification | Funding for the construction phase to allow the Court to relocate the exhaust fans from the mail room. | n/a | TCTF | \$ 100,000 |
| 34 | 43-CFR024 | Santa Clara | 43-N1 | Morgan Hill Courthouse | Facility Modification | Infrastructure support by Veolia to connect a temporary generator PGE is providing to support court normal operation on 3/21/24. | n/a | TCTF | \$ - |
| 35 | 48-CFR017 | Solano | 48-A1 | Hall of Justice | Facility Modification | Installation of new Doorway for Collaborative Courts. | n/a | TCTF | \$ 19,898 |



| Item Number | CFR NUMBER | COUNTY | BUILDING ID | FACILITY NAME | LEASE, LICENSE, OR FM | CFR DESCRIPTION | CFR TERM | FUND SOURCE | TOTAL APPROVED |
|---------------|------------|------------|-------------|-----------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|----------------------|
| 36 | 50-CFR033 | Stanislaus | 50-A1 | Modesto Main Courthouse | Facility Modification | This is a late submission CFR from Stanislaus court to remove existing solar film and replace with ASWR Illusion solar film to the lower portion of main entry windows and doors (15 panes) and install manual roller shades without fascia on the upper portion of the main entry doors. | n/a | TCTF | \$ 17,504 |
| 37 | 50-CFR034 | Stanislaus | 50-A2 | Hall of Records | Facility Modification | Funding for exterior window cleaning. | n/a | TCTF | \$ 18,654 |
| 38 | 54-CFR015 | Tulare | 54-I1 | South County Justice Center | Facility Modification | Building facade and window washing. | n/a | TCTF | \$ 68,776 |
| Total: | | | | | | | | | \$ 15,996,473 |



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment C

Approved Facility Modification Funding
by Priority and County FY 2023-2024

FMs Approved in FY 23-24 by Priority

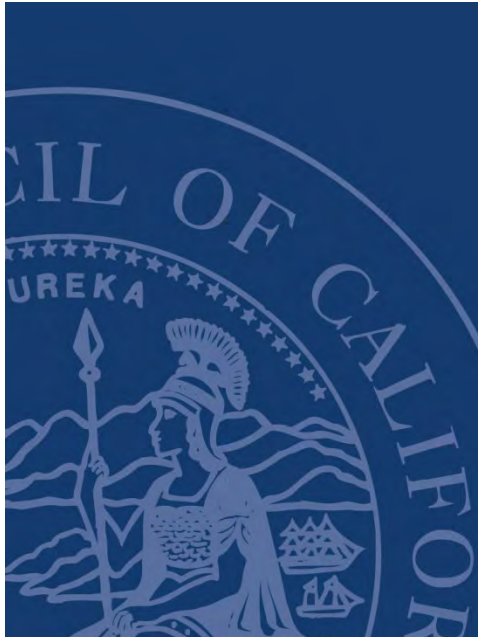
| Priority | Number of FMs | Estimated Shared Cost |
|---------------------|---------------|-----------------------|
| 1 | 1039 | \$ 31,584,009 |
| 2 | 788 | \$ 40,721,120 |
| 3 | 0 | \$ - |
| Grand Totals | 1,827 | \$ 72,305,128 |

FMs Approved in FY 23-24 by County

| County | Number of FMs | Estimated Shared Cost |
|--------------|---------------|-----------------------|
| Alameda | 43 | \$ 741,596 |
| Amador | 2 | \$ 42,407 |
| Butte | 5 | \$ 92,296 |
| Calaveras | 3 | \$ 30,333 |
| Contra Costa | 19 | \$ 237,765 |
| Del Norte | 10 | \$ 141,615 |
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| Humboldt | 4 | \$ 1,138,611 |
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| Kings | 9 | \$ 58,488 |
| Lake | 1 | \$ 42,015 |
| Lassen | 7 | \$ 256,760 |
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| Mendocino | 4 | \$ 81,833 |
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| Mono | 8 | \$ 2,141,258 |
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| Napa | 8 | \$ 376,674 |
| Nevada | 1 | \$ 498,378 |
| Orange | 33 | \$ 1,576,578 |
| Placer | 6 | \$ 113,980 |
| Riverside | 44 | \$ 1,940,912 |
| Sacramento | 16 | \$ 388,024 |
| San Benito | 6 | \$ 40,873 |
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| San Diego | 159 | \$ 7,774,688 |
| San Francisco | 17 | \$ 233,135 |
| San Joaquin | 29 | \$ 2,210,598 |
| San Luis Obispo | 2 | \$ 47,650 |

| County | Number of FMs | Estimated Shared Cost |
|--------------------|---------------|-----------------------|
| San Mateo | 11 | \$ 133,943 |
| Santa Barbara | 20 | \$ 1,344,768 |
| Santa Clara | 70 | \$ 3,957,148 |
| Santa Cruz | 3 | \$ 10,596 |
| Shasta | 2 | \$ 5,949 |
| Sierra | 1 | \$ 29,589 |
| Siskiyou | 3 | \$ 22,034 |
| Solano | 23 | \$ 758,210 |
| Stanislaus | 10 | \$ 291,048 |
| Sutter | 6 | \$ 56,901 |
| Tulare | 8 | \$ 1,452,512 |
| Tuolumne | 2 | \$ 6,880 |
| Ventura | 20 | \$ 897,056 |
| Yolo | 3 | \$ 40,502 |
| Yuba | 1 | \$ 15,333 |
| Grand Total | 1,827 | \$ 72,305,128 |



Annual Summary of Facility Modifications for Fiscal Year 2023–24

SEPTEMBER 20, 2024



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Executive Summary

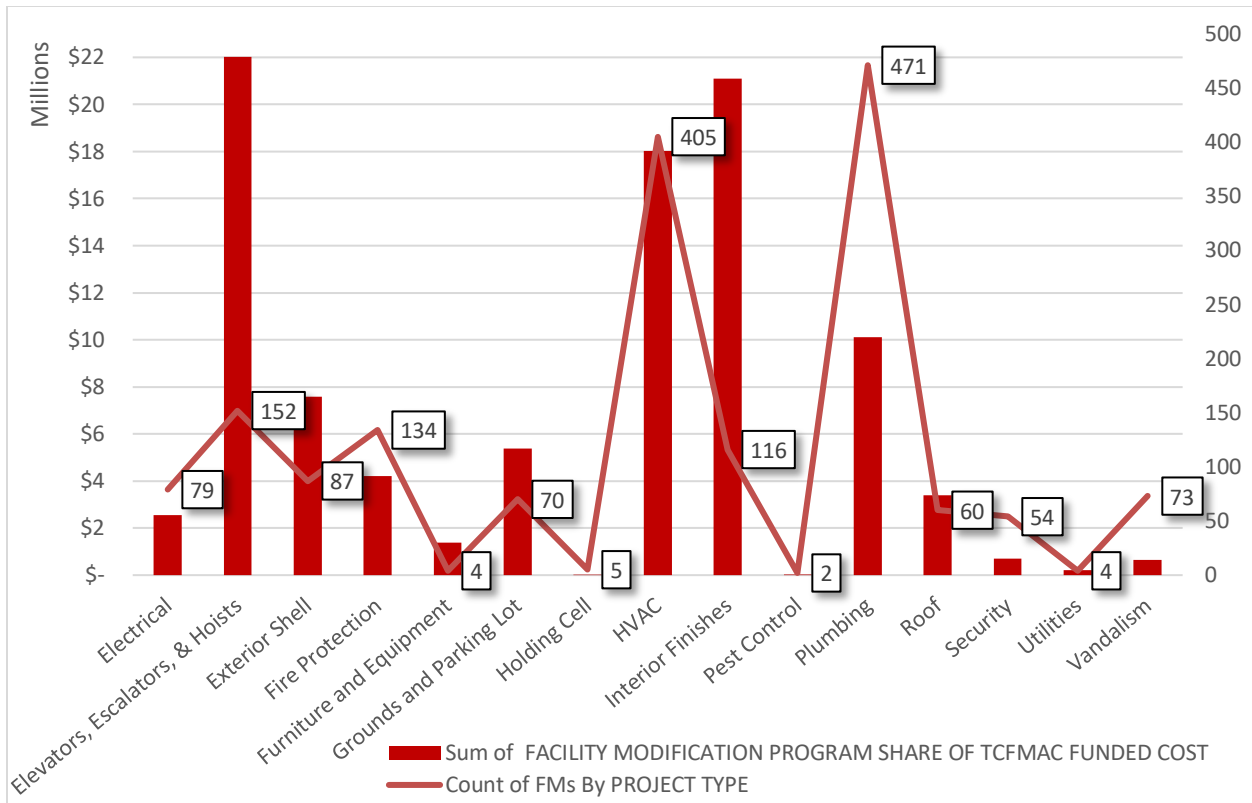
The Trial Court Facility Modification Advisory Committee (TCFMAC) reviews and approves facility modification (FM) requests from across the state in accordance with the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A). As required annually by the policy, the final quarterly report for each fiscal year (FY) also includes the annual summary of facility modifications. Examples of significant completed FMs are presented in Attachment D-I. In FY 2023–24, TCFMAC priorities included the following:

- \$72.3 million was the Judicial Council's share for 1,827 Priority 1 and 2 projects (see Attachment D-II). These projects were funded as follows:
 - \$31.6 million was spent on 1,039 Priority 1 projects; and
 - \$40.7 million was spent on 788 planned and unplanned Priority 2 projects;
- \$9.1 million was for secondary project phases and cost increases;
- \$975,326 was to support statewide FM planning (i.e., project management functions and preliminary project planning and estimating);
- Approximately \$8.9 million was to cover the judicial branch's share of costs for county-managed emergency projects; and
- \$70.4 million was self-funded by trial courts on a total of 100 court-funded facilities request (CFR) projects.

In FY 2023–24, 1,716 Priority 1 and 2 facility modifications were completed.

Figure 1, below, presents the distribution by project type of all 1,716 FMs completed in FY 2023–24. Also shown is the total cost and Judicial Council share of each project type. Attachment D-III presents the details of each completed FM.

Figure 1. All Facility Modifications Completed in FY 2023–24



Trial courts can self-fund projects through the CFR Program administered by Judicial Council staff. Funded by the trial courts in FY 2023–24 were 100 CFR projects totaling \$70.4 million: 96 FM-related projects with a total estimated cost of \$67.4 million, and four non-FM-related requests for leases with a total estimated cost of \$3 million.

In FY 2018–19, the FM Program received one-time additional funding for deferred maintenance from the state General Fund in the amount of \$50 million. Of these funds, \$5 million was applied to facility assessments, which have been completed, and \$45 million was applied to replace roofs, elevators, and wheelchair lifts and to upgrade building automation systems (BAS). A total of 25 projects have been completed and two projects are in construction (see Attachment D-IV).

In FY 2019–20, one-time funding of \$15 million for deferred maintenance was received from the state General Fund. These funds have been applied to fire alarm systems and protection projects, of which nine have been completed and one is in construction (see Attachment D-IV).

In FY 2021–22, one-time funding of \$180 million for deferred maintenance was received from the state General Fund. The Governor’s Budget for FY 2023–24 reduced this funding due to a decline in state revenue, resulting in a new total of \$132.6 million. These funds have been applied to replace roofs and elevators and to upgrade fire protection, electrical, and HVAC systems, and building management systems (BMS). A total of 19 projects have been completed, 22 are in construction, and seven are in close-out (see Attachment D-IV). Also, a total of 68 projects have been identified but require additional funding to implement.

The current level of funding for FMs is insufficient to address needs statewide. The TCFMAC could not fund all needed FMs in FY 2023–24, as reflected in the *Five-Year Deferred Maintenance Report for FY 2023–24* (see Link B) submitted to the Department of Finance. The current level of funding allows the TCFMAC to address only the most critically needed Priority 1 and 2 (and some Priority 3) FMs statewide.

These FMs have all reached a level of critical need requiring immediate attention, such as roof replacements, elevator renovations, and the replacement of cooling towers and chillers to restore basic building functions. Lower-priority (Priority 4–6) projects—such as FMs for replacement of interior finishes, security enhancements, and painting of building interiors and exteriors—will continue to be deferred until they reach a level of critical need.

Funding Sources and Restrictions

The FM Program is funded from three sources:

- State Court Facilities Construction Fund (combined with the Immediate and Critical Needs Account created by Senate Bill 1407 (Perata; Stats. 2008, ch. 311));
- Court Facilities Architecture Revolving Fund, established as a depository for the transfer of money for construction, repair, alteration, and improvement of both trial and appellate court buildings; and
- Reimbursable funds, to cover a county’s share of FM costs in shared-use facilities.

Significant Expenditures in FY 2023–24

Contractors for both the Judicial Council and the counties performed 1,827 FMs in FY 2023–24 (see Attachment D-II), for a total combined cost of \$72.3 million. Most of these FMs had a total cost of less than \$50,000. Of the 1,827 FM projects, 37 had costs over \$300,000, totaling approximately \$38.7 million (see Attachment D-V).

Advisory Committee Activities

Asbestos management policy. At its meeting on December 3, 2018, the TCFMAC recommended approval of the *Judicial Council Policy on Asbestos Management for Court Facilities* (see Link D). Subsequently, at its meeting on December 13, 2018, the Judicial Council’s Executive and Planning Committee adopted this policy on behalf of the Judicial Council.

Facility modifications review and funding. Using the FM ranking methodology provided in the FM policy, Judicial Council staff prepare a preliminary ranking list of all submitted FMs for the TCFMAC to review. The TCFMAC reviews, revises, and finalizes this list for use when considering which FMs to fund. Table 1 outlines the activities of the TCFMAC in FY 2023–24, indicating the number of FMs reviewed and approved, funded and open, and completed (also see Attachments D-II and D-III).

Table 1. Facility Modification Activity in FY 2023–24

| | Number of Facility Modifications | Estimated Total Cost (in millions) | Judicial Council Share (in millions) |
|------------------------------------|----------------------------------|------------------------------------|--------------------------------------|
| Reviewed and Approved | 1,827 | \$82.1 | \$72.3 |
| Funded and Open* | 1,099 | \$533.1 | \$464.4 |
| • <i>Annual FM and CFR Funding</i> | 1,048 | \$265.9 | \$250.0 |
| • <i>Special Funding</i> | 51 | \$267.2 | \$214.4 |
| Completed† | 1,716 | \$99.7 | \$85.5 |

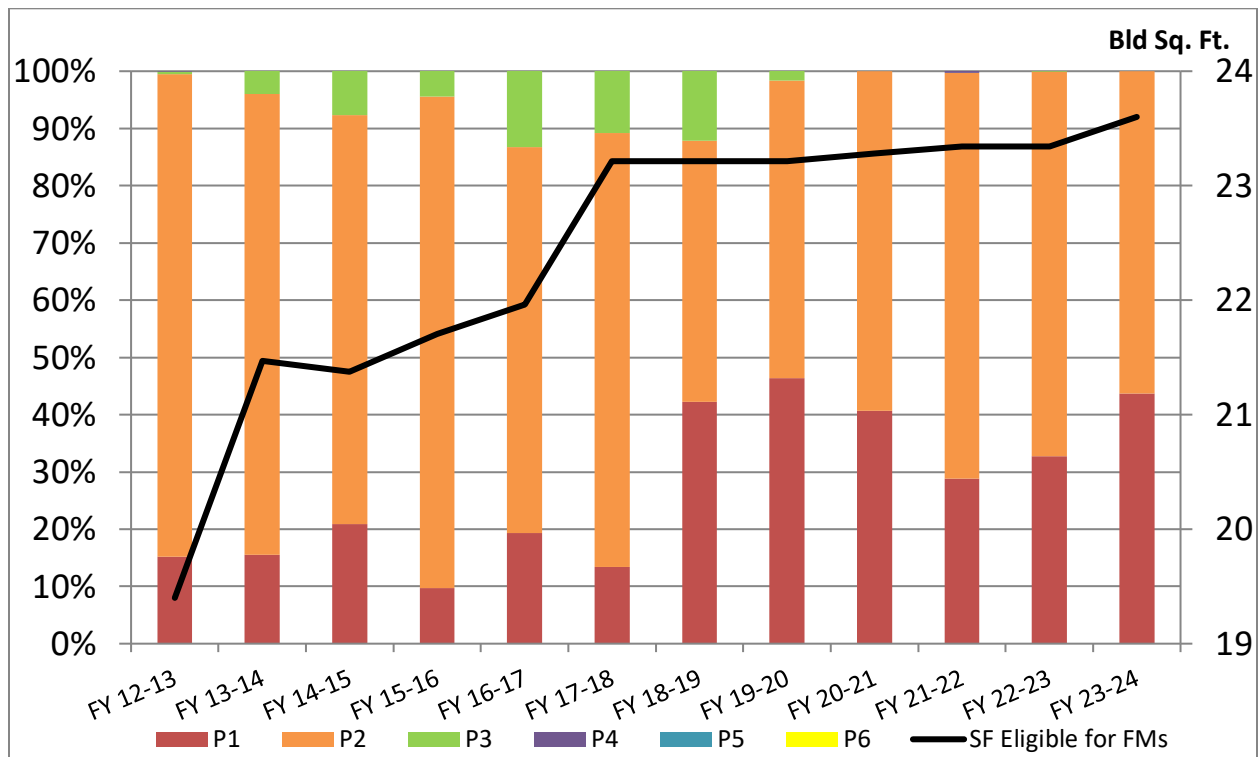
* Includes all funded facility modifications that were open as of June 30, 2024, regardless of the year of funding.

† Includes all facility modifications completed during FY 2023–24, regardless of the year of funding.

A summary of FM funding in FY 2023–24 by priority and by court approval is provided in Attachment D-II. Most of the funding was dedicated to Priority 1 FMs.

Figure 2 shows how funding of the priority categories has changed since FY 2012–13. Need has continued to outweigh funding, and funded projects have been limited to those in priority categories 1 and 2, with only a small percentage in category 3. Figure 2 also represents the breakdown of dollars spent by priority category, expressed as a percentage of the FMs funded during each fiscal year. The line represents the growth over time in square footage for which the Judicial Council has responsibility. Funding has not kept pace with square footage responsibility.

Figure 2. Funded Facility Modifications by Priority Category*



* Sq. Ft. and SF = square feet.

Operations and Maintenance

The TCFMAC oversees court facility maintenance and repairs that must be performed periodically throughout the life of a facility to keep the building, equipment, and utilities infrastructure in a condition adequate to support its designed level of service. Broad oversight of the entire existing facility management program under one advisory committee helps ensure that the various aspects of the program are coordinated and are as cost-effective as possible. In early calendar year 2023, the Judicial Council entered into contracts with service providers for maintenance and repair activities with an annual budget of \$80 million. Performance of the service providers is being evaluated monthly to ensure performance. Performance data is shared with the TCFMAC. Three courts—in Imperial, Orange, and Riverside counties—continue to perform maintenance repairs through delegation from the Judicial Council.

Court Facilities Trust Fund (CFTF). In 2002, the CFTF was established by the Trial Court Facilities Act (Sen. Bill 1732; Stats. 2002, ch. 1082, and subsequent modifying language) to fund the ongoing operations, repair, and maintenance of trial court facilities transferred from the counties to the state. Through December 2009, more than 500 trial court facilities transferred to the Judicial Council, along with the responsibility to fund ongoing operations, repair, and maintenance costs. The act requires each county that transferred trial court facilities to pay a county facility payment (CFP) to the state.

The CFP was determined by the amount the county had expended historically on court facilities operations and maintenance (O&M), with the intent that needed funding exceeding the CFP be provided by the state through future state General Fund augmentations. Significant supplemental funding was last provided from the state General Fund in FY 2010–11. Over time, and to address revenue shortfall, O&M has been cut to extremely low levels, while utility costs have increased statewide at a pace faster than inflation.

The CFTF is the only fund available to pay the costs of ongoing O&M of trial court facilities. Its primary revenue source is CFPs. CFPs constitute approximately 80 percent of the fund’s revenue, with the balance coming from other sources, such as rental of court facilities and parking. Almost 90 percent of the CFTF expenditures fund utilities (e.g., electricity, gas, water, and sewer) and ongoing maintenance, with the balance used to pay for leases and insurance.

In FY 2023–24, three new capital projects were completed, and five others are under construction. With new projects being completed, additional funding for O&M will be required, and the Judicial Council is submitting Budget Change Proposals (BCPs) for additional funding.

Judicial Council staff collaboratively worked with the trial courts to implement a series of conservation and energy-efficiency strategies, including:

- Implementing energy-efficient lighting and HVAC projects;
- Controlling plug load;
- Tracking and reporting utility cost and usage; and
- Assisting the trial courts with the implementation of updated energy conservation guidelines adopted by the Judicial Council in September 2017.

Sustainability Plan

Sustainability Plan for Trial Court Facilities. In 2020, the TCFMAC adopted a broader approach to energy efficiency and conservation, passing the Sustainability Plan (see Link C), which targeted both new and existing facilities for greener operations. Specifically, the plan included a goal to comply with all state sustainability legislative initiatives in all new construction and major FMs.

The plan identified strategies to assist with the implementation of Goal 1, such as pursuing alternative financing options for energy-efficiency initiatives; communicating behavioral changes that could save energy, natural resources, and money; establishing a reliable data tracking system to enable accurate measurement of usage and cost; and improving power resiliency through onsite energy generation and storage systems. For existing buildings, Goal 1 intends to reduce greenhouse gas emissions, energy usage, and utility costs, and to conserve natural resources.

The Sustainability Unit of Judicial Council Facilities Services continues to focus on improving energy efficiency, conserving water, minimizing waste, implementing renewable energy sources, installing electric vehicle (EV) charging infrastructure, and improving visibility and communication of facilities performance. Major achievements and ongoing efforts are described below.

Implementing solar systems statewide through a Power Purchase Agreement. The primary goals of this initiative were to establish budget pricing stability with onsite energy, prevent disruption to court services during utility power outages, and reduce greenhouse gas emissions related to electricity. Cost-effective pricing was secured for 20 sites, and staff continues to explore additional strategies for the remaining sites in the future. These solar systems are anticipated to generate over 16 megawatt hours (MWhs) of electricity annually, saving over \$12 million over 20 years. Also expected are approximately 2,452 metric tons of carbon dioxide equivalent (MTCO_{2e}) reductions in the first year, which is a 3.3 percent reduction from the 2023 baseline of 73,933 MTCO_{2e}. Contracts have been executed and systems are targeted to be operational by April 2026.

Electric vehicle charging infrastructure. In January 2022, the TCFMAC approved plans for public-facing EV chargers at disadvantaged communities in Los Angeles County: Compton (24 charger ports), El Monte (38 charger ports), and Pomona (40 charger ports). Completion of these projects has been delayed due to design reviews and approvals by the Office of the State Fire Marshal and the Division of the State Architect. Three projects are anticipated to be operational by the end of 2024. During this period, two consultant studies were initiated:

- A deep energy retrofit study is underway to evaluate strategies to upgrade the 20 existing facilities with the worst energy performance. The study's target completion is by December 2024.
- A *California State-Managed Courthouses Energy Efficiency Strategy Study* is underway to evaluate, strategize, and steer energy efficiency goals for state-managed courthouses. The focus is on capital outlay, renovation, and maintenance to propose achievable goals

and provide cost estimates for sustainability. The study's target completion date is by the end of FY 2024–25.

Golden State Financial Marketplace Program (GS \$Mart). In January 2024, staff presented the GS \$Mart program to the TCFMAC. This program offers streamlined access to competitive financing for energy efficiency projects. Legislative action was pursued to include judicial branch entities, which required a Government Code amendment in AB 3282 Courts (2023–2024). The amendment was approved on July 1, 2024, and will become effective upon the signature of the Governor.

Facilities performance and stakeholder education. Monthly energy and water consumption reports have continued to improve the visibility of facilities performance and stakeholder education. The portfolio-wide energy, water, and greenhouse gas emissions metrics for 2023 will be presented to TCFMAC in October 2024.

Since it was launched in July 2022, the Sustainability Partnership, a collaborative virtual forum with court liaisons, has been well attended by 22 trial courts, three appellate districts, and three service providers. Sustainability updates, educational components, and presentations by court guest speakers are provided. Recently, meetings have been updated to a quarterly format to better align with the progress of key initiatives.

Funding Concerns and Outlook

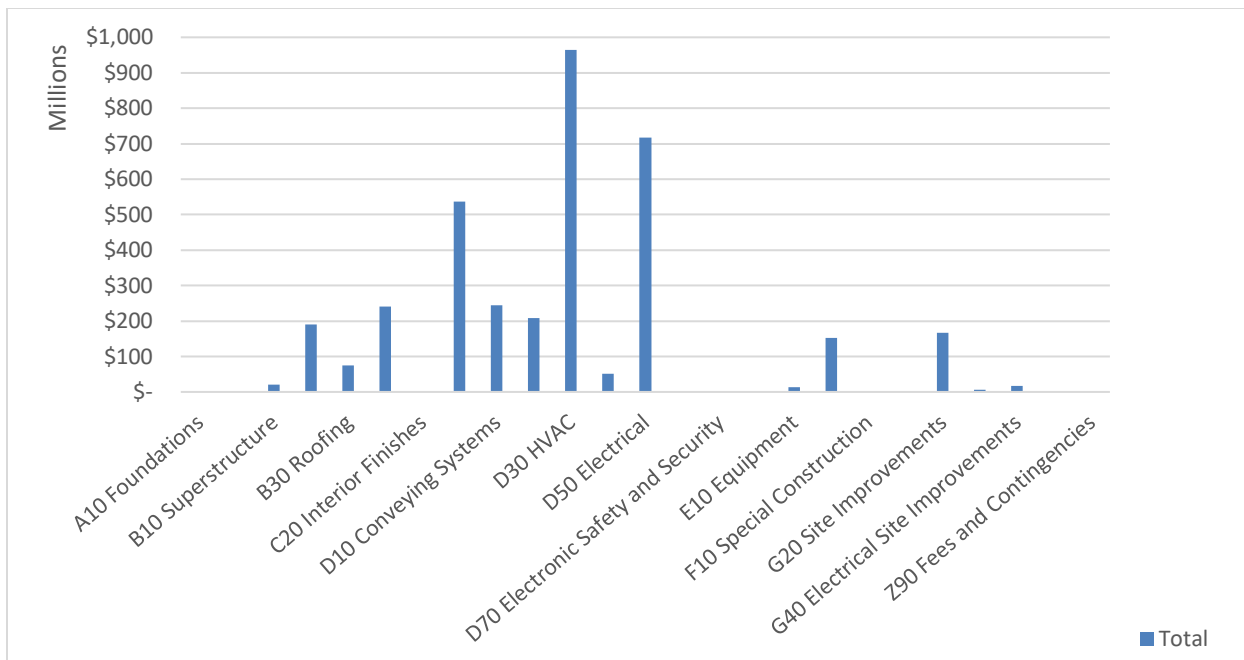
Because need exceeds O&M funding, Judicial Council staff maintain facilities in a run-to-failure environment that focuses exclusively on projects that respond to failed building systems. This run-to-failure environment results in otherwise avoidable disruptions to court operations because needed renewals of building systems are not timely performed. Court operations are affected by issues such as HVAC system failures, electrical service outages, and facility closures resulting from water leaks. Without an adequate O&M budget to perform preventative maintenance, these critical systems will continue to fail, interrupt court operations, and limit the public's access to justice.

These projects are a priority to maintain continuity of court operations in facilities throughout the state. Examples of these critical system replacements that place the public's safety at risk in court facilities include but are not limited to the following:

- Failed roofing systems causing interior structural damage;
- Failed fire protection monitoring systems causing safety issues;
- Failed elevator systems causing entrapments;
- Failed HVAC equipment causing uncomfortable or unsafe respiratory conditions; and
- Failed plumbing systems causing flooding.

Figure 3 presents the costs of unfunded, needed projects by building system.

Figure 3. Identified Requests by Building System*



* Costs as of June 30, 2024. Building system coding aligns with UNIFORMAT II principles as set by the National Institute of Standards and Technology—NISTIR 6389.

Obtaining adequate funding continues to challenge the Judicial Council and its TCFMAC as it implements the council’s FM Program and funds facilities O&M. However, the council and its TCFMAC continue to complete as much work as possible on existing facilities with available funding.

Attachments and Links

1. Attachment D-I: *FY 23–24 Annual Report—Completed Facility Modifications Spotlight*
2. Attachment D-II: *Approved Facility Modification Funding by Priority and County, FY 2023–2024*
3. Attachment D-III: *Facility Modifications Completed in FY 2023–24 (List H)*
4. Attachment D-IV: *Deferred Maintenance Project List: Completed and In Construction*
5. Attachment D-V: *Description of Funded Facility Modifications Over \$300,000, FY 2023–24*
6. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019), www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
7. Link B: *Five-Year Deferred Maintenance Report for Fiscal Year 2023–24*, www.courts.ca.gov/documents/facilities-deferred-maintenance-report-fy-2023-24.pdf
8. Link C: *Sustainability Plan for Trial Court Facilities* (Dec. 7, 2020), www.courts.ca.gov/documents/Sustainability-Plan.pdf
9. Link D: *Judicial Council Policy on Asbestos Management for Court Facilities* (Dec. 13, 2018), www.courts.ca.gov/documents/JCC_Policy_Asbestos_Mgmt_for_Court_Facilities.pdf



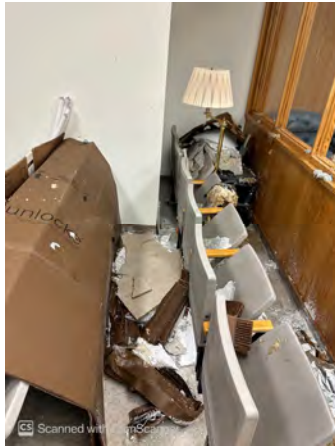
FY 23-24 Annual Report – Completed Facility Modifications Spotlight

1. *Priority 1: Plumbing—Domestic Water Pipe Leak at Torrance Annex, Los Angeles County*

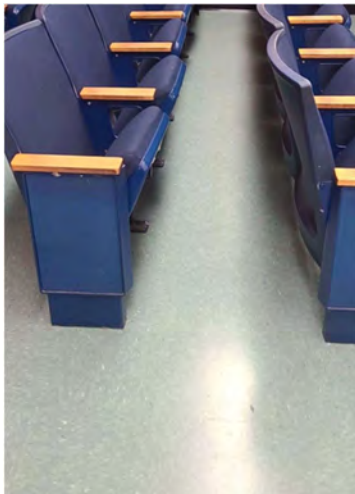
A domestic water pipe above the Dept. 8 courtroom failed, causing leakage through the ceiling and into the courtroom and hallway. The project replaced 20 two-by-four-foot ceiling tiles, 950 SF of carpet, five feet of 3/4-inch piping, a 3/4-inch elbow, and two 3/4-inch couplings. It involved multiple environmental containment areas to remove 2,546 SF of nine-by-nine-inch asbestos-containing vinyl floor tiles with mastic and the extraction of 2,400 gallons of water.

The final project cost was \$497,303.

Before



After





FY 23-24 Annual Report – Completed Facility Modifications Spotlight

2. *Plumbing— Water Intrusion at South County Justice Center, Tulare County*

Ground water intrusion flooded entire basement as excessive rainstorms increased the water table. Remediation included replacement of 2,190 square feet of drywall and insulation, 903 linear feet cove base, and 4,402 square foot flooring. All affected areas sanitized including 8,608 square feet of concrete floor. Cost includes (2) water extraction units, 10 air scrubbers, 20 dehumidifiers, (2) sump pumps, (2) onsite storage containers, environmental testing, and hydrologist assessment.

The final project cost was \$ 982,783.

Before



After





FY 23-24 Annual Report – Completed Facility Modifications Spotlight

3. Priority 1: Plumbing – Water Intrusion at Central Justice Center, Orange County

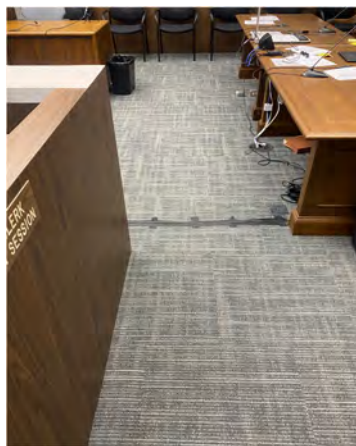
Corroded capped water pipe in the woman’s public restroom caused flooding from the 3rd floor to the basement level. Remediation included replacement of 9,831 square feet of carpet, 1,700 linear feet of cove base, 979 square feet of floor tile, 1,000 square feet of ceiling tile, 2,000 square feet of drywall/plaster, and removal of 5,531 square feet of mastic impacted by flooding. Use of 26 air movers, 47 dehumidifiers, 39 negative air movers, 25 hepa vacuums, over 1,000-man hours of abatement, and 19 containments totaling 31,644 square feet.

The final project cost was \$ 748,964.

Before



After





FY 23-24 Annual Report – Completed Facility Modifications Spotlight

4. Priority 1: Roof—Roof Replacement at Van Nuys Courthouse East, Los Angeles County

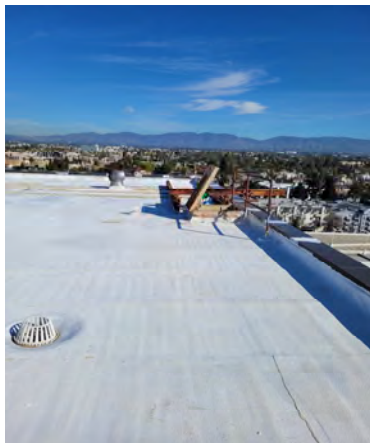
Rainwater penetrated the failed roof system through the plenum and into the 7th floor courtroom, jury deliberation room, jury deliberation room restrooms, and public corridor. The project replaced 43 one-square-foot ceiling tiles, sealed 700 square feet (SF) of roof materials, mitigated Category 2 water (having potential to cause sickness), and cleaned, dried, and sanitized 2,460 SF of hard surfaces.

The final project cost was \$ 93,909.

Before



After





Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment D-II

Approved Facility Modification Funding
by Priority and County FY 2023-2024

FMs Approved in FY 23-24 by Priority

| Priority | Number of FMs | Estimated Shared Cost |
|---------------------|---------------|-----------------------|
| 1 | 1039 | \$ 31,584,009 |
| 2 | 788 | \$ 40,721,120 |
| 3 | 0 | \$ - |
| Grand Totals | 1,827 | \$ 72,305,128 |

FMs Approved in FY 23-24 by County

| County | Number of FMs | Estimated Shared Cost |
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| Amador | 2 | \$ 42,407 |
| Butte | 5 | \$ 92,296 |
| Calaveras | 3 | \$ 30,333 |
| Contra Costa | 19 | \$ 237,765 |
| Del Norte | 10 | \$ 141,615 |
| El Dorado | 8 | \$ 939,995 |
| Fresno | 15 | \$ 94,929 |
| Humboldt | 4 | \$ 1,138,611 |
| Imperial | 3 | \$ 13,668 |
| Kern | 37 | \$ 2,521,482 |
| Kings | 9 | \$ 58,488 |
| Lake | 1 | \$ 42,015 |
| Lassen | 7 | \$ 256,760 |
| Los Angeles | 1034 | \$ 36,468,097 |
| Madera | 10 | \$ 99,709 |

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| Mono | 8 | \$ 2,141,258 |
| Monterey | 9 | \$ 176,308 |
| Napa | 8 | \$ 376,674 |
| Nevada | 1 | \$ 498,378 |
| Orange | 33 | \$ 1,576,578 |
| Placer | 6 | \$ 113,980 |
| Riverside | 44 | \$ 1,940,912 |
| Sacramento | 16 | \$ 388,024 |
| San Benito | 6 | \$ 40,873 |
| San Bernardino | 74 | \$ 2,347,286 |
| San Diego | 159 | \$ 7,774,688 |
| San Francisco | 17 | \$ 233,135 |
| San Joaquin | 29 | \$ 2,210,598 |
| San Luis Obispo | 2 | \$ 47,650 |

| County | Number of FMs | Estimated Shared Cost |
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| Santa Barbara | 20 | \$ 1,344,768 |
| Santa Clara | 70 | \$ 3,957,148 |
| Santa Cruz | 3 | \$ 10,596 |
| Shasta | 2 | \$ 5,949 |
| Sierra | 1 | \$ 29,589 |
| Siskiyou | 3 | \$ 22,034 |
| Solano | 23 | \$ 758,210 |
| Stanislaus | 10 | \$ 291,048 |
| Sutter | 6 | \$ 56,901 |
| Tulare | 8 | \$ 1,452,512 |
| Tuolumne | 2 | \$ 6,880 |
| Ventura | 20 | \$ 897,056 |
| Yolo | 3 | \$ 40,502 |
| Yuba | 1 | \$ 15,333 |
| Grand Total | 1,827 | \$ 72,305,128 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1 | FM-0011923 | San Diego | East County Regional Center | 37-11 | 2 | scalatc | Elevator - Elevator Renovation - Complete renovation of ten (10) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions. | \$ 10,127,779 | \$ 7,947,268 | \$ 8,929,356 | \$ 7,006,866 | \$ (940,403) | 88% | FY 14-15 | 78.47 |
| 2 | FM-0057737 | Kern | Bakersfield Superior Court | 15-A1 | 2 | erior S | DESIGN - Exterior - Waterproofing between plaza above and concrete garage below has deteriorated over time such that moisture and resulting corrosion has penetrated the parking area resulting in damage to vehicles parked below. Scope of work will include a solution to solve the water penetration issue consisting of removal of specific planters if necessary and a cost benefit analysis of removal of topping slab or apply vehicular grade traffic coating. Scope will include accessible spaces layout. | \$ 2,519,002 | \$ 1,574,377 | \$ 2,112,974 | \$ 1,320,609 | \$ (253,768) | 84% | FY 17-18 | 62.50 |
| 3 | FM-0061640 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | scalatc | DMF-II - AEI - Design - Elevators-Prepare electrical, mechanical and fire protection drawings and specifications for elevator projects for submittal and approval to the State Fire Marshal. | \$ 983,698 | \$ 759,415 | \$ 980,915 | \$ 757,266 | \$ (2,149) | 100% | FY 19-20 | 77.20 |
| 4 | FM-0063571 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | scalatc | DMF II - Elevators - EVCI - The project includes refurbishment and modernization of nine (9) elevators within the facility in accordance with the assessment report. Scope of services include electrical, mechanical, fire alarm and asbestos abatement. | \$ 5,981,992 | \$ 3,476,734 | \$ 5,926,575 | \$ 3,444,525 | \$ (32,209) | 99% | FY 21-22 | 58.12 |
| 5 | FM-0063820 | Butte | Butte County Courthouse | 04-A1 | 3 | and E | Furniture and Equipment- Court Funded Request - 04-CFR007: Provide and install audio system upgrade components in courtrooms 1&2, and 8-11. | \$ 126,913 | \$ 126,913 | \$ 126,826 | \$ 126,826 | \$ (87) | 100% | FY 18-19 | 100 |
| 6 | FM-0067057 | San Diego | Juvenile Court | 37-E1 | 1 | scalatc | Elevator - Replace existing dumbwaiter and components to include two (2) stops and opening within inline direction and install 460 volt, 3-phase, 60 hz, 250 lbs capacity & and 50 FPM speed. Work includes environmental testing, demo and disposal of existing dumbwaiter and malfunctioning components, and DIR inspection. 37 year old dumbwaiter, electrical components, and motor burned-up resulting in smoke emitting from dumbwaiter assembly. It was found to be more cost effective to replace than to repair. This 2-story building has only one public elevator that is at risk of failing and/or resulting in delays when delivering records from 2nd floor to 1st floor courtrooms and service counter. | \$ 215,568 | \$ 215,568 | \$ 200,465 | \$ 200,465 | \$ (15,103) | 93% | FY 19-20 | 100 |
| 7 | FM-0112502 | Los Angeles | Eastlake Juvenile Court | 19-R1 | 2 | HVAC | COUNTY MANAGED- HVAC - Replace failed chiller #1. The court is currently running on one chiller and has no capability of providing efficient lead/lag sustainability. Demo and install failing water pumps, install new piping, install new VFD units, and install new start/stop controls. | \$ 1,124,702 | \$ 1,124,702 | \$ 871,183 | \$ 871,183 | \$ (253,520) | 77% | FY 19-20 | 100 |
| 8 | FM-0112503 | Los Angeles | Eastlake Juvenile Court | 19-R1 | 2 | HVAC | COUNTY MANAGED - HVAC - Replace two failing cooling towers past its life expectancy and condenser pumps. The court is experiencing warmer than normal temps through-out the building affecting court operations. Health and safety concerns have been addressed to County LAISD by the court to remedy the issue. | \$ 509,784 | \$ 509,784 | \$ 403,684 | \$ 403,684 | \$ (106,101) | 79% | FY 19-20 | 100 |
| 9 | FM-0141990 | San Diego | East County Regional Center | 37-11 | 2 | Protect | Planning - DESIGN - Fire Protection - Fire Safety Corrections - Construction document services to address firestopping corrections at various penetrations and IT closet shaft. | \$ 50,949 | \$ 34,497 | \$ 108,427 | \$ 73,416 | \$ 38,919 | 213% | FY 16-17 | 67.71 |



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| 10 | FM-0142098 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC | DMFII - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency. | \$ 2,480,952 | \$ 2,226,406 | \$ 2,445,850 | \$ 2,194,906 | \$ (31,501) | 99% | FY 19-20 | 89.74 |
| 11 | FM-0142099 | Los Angeles | Burbank Courthouse | 19-G1 | 3 | Interior Finishes | Interior Finishes - Court Funded Request - Small Project CFR046 - Court Facilities requesting environmental review for carpet replacement project at Burbank Courthouse in Dept. 2 Courtroom 1st floor. | \$ 872,000 | \$ 872,000 | \$ 402,965 | \$ 402,965 | \$ (469,036) | 46% | FY 19-20 | 100 |
| 12 | FM-0142161 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Grounds and Parking | Grounds and Parking Lot - Rehabilitate an estimated 17,000 sf of failing asphalt paving that has deteriorated to separated gravel, cracking and lifted by tree roots creating an unsafe condition. The work includes replacing approximately 11,640 sf of existing failing asphalt pavement including tree root removal and preparing for new asphalt and clean, crack fill and seal coat approximately 5,100 sf of failing asphalt, restripe layout and replacing the existing 22 concrete parking blocks that are crumbling apart. Due to the lack of maintenance of the asphalt, the current asphalt is at end of life. This work is required to create a safe and sound surface. Estimated cost includes A & E services and construction. | \$ 150,000 | \$ 119,925 | \$ 94,684 | \$ 75,700 | \$ (44,225) | 63% | FY 21-22 | 79.95 |
| 13 | FM-0142703 | Los Angeles | Whittier Courthouse | 19-A01 | 2 | HVAC | HVAC - Design - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency. | \$ 1,323,522 | \$ 1,143,920 | \$ 1,212,589 | \$ 1,048,041 | \$ (95,880) | 92% | FY 19-20 | 86.43 |
| 14 | FM-0142715 | Orange | Civil Complex Center ("CXC") | 30-A3 | 2 | HVAC | DMF 4 - Replace Building Management System BMS for building mechanical controls of the Heating Ventilating and Air Conditioning system and associated mechanical components for a fully functioning BMS system. The BMS is beyond its useful life. | \$ 1,652,726 | \$ 1,652,726 | \$ 103,010 | \$ 103,010 | \$ (1,549,716) | 6% | FY 21-22 | 100 |
| 15 | FM-0142908 | Riverside | Hall of Justice | 33-A3 | 2 | Escalators | Elevators, escalators, & hoists - EVEI - Design - Provide design criteria and performance specifications for 8 elevators including detailed drawings and specifications for all related work; Electrical, HVAC, and Fire Alarm systems. | \$ 5,809,582 | \$ 5,809,582 | \$ 5,387,883 | \$ 5,387,883 | \$ (421,700) | 93% | FY 19-20 | 100 |
| 16 | FM-0143069 | Tulare | Dinuba Division of the Tulare Superior Court | 54-E1 | 1 | Fire Protection | Fire Protection - City Managed - Replace failed fire alarm control panel - The control panel is in trouble status and cannot be cleared. The control panel is obsolete and the programming software is not available. New panel to be compatible with existing field devices. The building is city-owned and City of Dinuba is the Authority Having Jurisdiction. | \$ 5,058 | \$ 5,058 | \$ 4,920 | \$ 4,920 | \$ (139) | 97% | FY 19-20 | 100 |
| 17 | FM-0143268 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Fire Protection | DMF III - FEI - Fire Protection - Perform Fire Alarm Condition Assessment. | \$ 491,497 | \$ 411,874 | \$ 196,539 | \$ 164,700 | \$ (247,175) | 40% | FY 19-20 | 83.80 |
| 18 | FM-0143269 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Fire Protection | DMF III - FEI - Fire Protection - Perform Fire Alarm Condition Assessment. | \$ 471,623 | \$ 416,443 | \$ 179,137 | \$ 158,178 | \$ (258,266) | 38% | FY 19-20 | 88.30 |
| 19 | FM-0143270 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Fire Protection | DMF III - FEI - Fire Protection - Perform Fire Alarm Condition Assessment. | \$ 454,726 | \$ 434,309 | \$ 363,780 | \$ 347,446 | \$ (86,863) | 80% | FY 19-20 | 95.51 |
| 20 | FM-0143272 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Fire Protection | DMF III - FEI - Fire Protection - Perform Fire Alarm Condition Assessment. | \$ 602,096 | \$ 548,750 | \$ 189,501 | \$ 172,711 | \$ (376,040) | 31% | FY 19-20 | 91.14 |
| 21 | FM-0143633 | Napa | Historic Courthouse | 28-B1 | 2 | Roof | DMF-4 - AEI - Roof - Replace existing roof, gutters and skylights. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM is detected. | \$ 140,333 | \$ 131,899 | \$ 127,237 | \$ 119,590 | \$ (12,309) | 91% | FY 19-20 | 93.99 |



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| 22 | FM-0144578 | Orange | North Justice Center | 30-C1 | 1 | Interior Fin | Interior Finishes - GCI - ACM Abatement - Clean and remove areas of asbestos fireproofing over-spray on the 3rd Floor of the building, replace ceiling tiles, and replace HVAC return ducting which has interior fiberglass lining containing high levels of ACM fibers. The over-spray has affected the HVAC supply and return ducts associated with air handler #13. | \$ 1,405,459 | \$ 1,269,270 | \$ 1,422,713 | \$ 1,284,852 | \$ 15,582 | 101% | FY 20-21 | 90.31 |
| 23 | FM-0145372 | Orange | West Justice Center | 30-D1 | 2 | Interior S | AEI - Design - Exterior Shell - Provide assessment for cause of water intrusion in detention tunnel and electrical room on basement level. Assessment to provide short term and long term recommendations for solutions. | \$ 17,000 | \$ 17,000 | \$ 17,000 | \$ 17,000 | \$ - | 100% | FY 20-21 | 100 |
| 24 | FM-2000009 | San Luis Obispo | Paso Robles Courthouse | 40-J1 | 2 | Roof | Roof - AEI - Roofing assessment and proposed replacement of the existing white TPO singly-ply membrane roof system by GAF | \$ 13,877 | \$ 13,877 | \$ 7,957 | \$ 7,957 | \$ (5,920) | 57% | FY 20-21 | 100 |
| 25 | FM-2000151 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Interior Fin | Operations - Interiors - Main Server Room - Room 613 Asbestos Incident Claim - Execution SWO for resolution of server room asbestos contamination arising out of ABM's execution of SWO 1666058. Court, ISD, Courtcall, AT&T, and Sheriff equipment involved. | \$ 3,100,001 | \$ 3,100,001 | \$ 2,342,751 | \$ 2,342,751 | \$ (757,250) | 76% | FY 20-21 | 100 |
| 26 | FM-2000300 | San Diego | Hall of Justice | 37-A2 | 2 | escalator | COUNTY MANAGED - Elevators, Escalators, & Hoists - Replace handrail drive sheave on escalator 3-2. Handrail drive sheave has failed and reached the end of its useful life. Escalator is currently out of service. | \$ 11,949 | \$ 11,949 | \$ 11,418 | \$ 11,418 | \$ (531) | 96% | FY 21-22 | 100 |
| 27 | FM-2000344 | San Diego | East County Regional Center | 37-I1 | 2 | electrical | Electrical - EEI - Design: Provide design and engineering services, including study, analysis, and recommendations for issues related to the existing Bus Duct FDE-1. | \$ 52,500 | \$ 35,548 | \$ 32,717 | \$ 22,153 | \$ (13,396) | 62% | FY 20-21 | 67.71 |
| 28 | FM-2000360 | Ventura | Hall of Justice | 56-A1 | 2 | land Pa | COUNTY MANAGED - Grounds and Parking Lot - Phase I - Replace failing hardscape/Courtyard walkway: Remove 10,400 sf of poorly compacted subgrade, replace w/class 2 road base & cement sand. Replace 5,680 sf scored concrete. Replace 4,798 sf of linear concrete pavers. Remove 8 trees & replace w/11 new trees & wrought iron grates. A large section of walkway pavers were demolished to replace damaged storm drain in the underground parking. The existing tiles are over 45 yrs old & no longer available. The subgrade has failed throughout the walking areas, creating cracked tiles that continually fail (due to poor subgrade) and trip hazards to constituents and employees. Area is currently barricaded. | \$ 165,409 | \$ 165,409 | \$ 165,409 | \$ 165,409 | \$ - | 100% | FY 21-22 | 100 |
| 29 | FM-2000398 | San Bernardino | Joshua Tree Courthouse | 36-E1 | 2 | land Pa | COUNTY MANAGED - Grounds & Parking lot- Install (8) concrete filled steel pipe bollards at each entrance of the exterior of the building facing the parking lot. Includes pipe bollards installed with a UV resistant cover to prevent patrons from unintended burns due to extreme sun temperatures. Bollards will be installed within the bounds of the landscaping areas to satisfy the fire lane requirements. A determination was made to perform the work now due to an incident in which a car ran through the entrance doors, and to avoid future incidents. | \$ 21,650 | \$ 21,650 | \$ 13,520 | \$ 13,520 | \$ (8,130) | 62% | FY 21-22 | 100 |
| 30 | FM-2000549 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | land Pa | Grounds and Parking Lot - Phase 1 Design - Remediate approximately 10,000 SF of deteriorated concrete that is cracking, uneven and spalling creating a safety hazard where employees and public have tripped and fell. Design will include accessible slopes. | \$ 898,890 | \$ 757,944 | \$ 821,524 | \$ 692,709 | \$ (65,236) | 91% | FY 21-22 | 84.32 |
| 31 | FM-2000627 | San Diego | North County Regional Center - South | 37-F1 | 2 | electrical | COUNTY MANAGED - Electrical - Replace (12) failing transformer cooling fans with new and terminate to existing circuits. The current, original motors are 14 years old and are no longer available. | \$ 13,944 | \$ 13,944 | \$ - | \$ - | \$ (13,944) | 0% | FY 21-22 | 100 |



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| 32 | FM-2000730 | San Diego | North County Regional Center - South | 37-F1 | 2 | Security | COUNTY MANAGED - Security - Replace mortise cylinders and interchangeable cores on 86 interior and exterior doors. Provide and install all necessary cams, bezels, mortise cylinders and all related materials to complete the re-key of the South building, along with 4 control keys and 155 sub-keys. Re-key is necessary to complete re-key of campus due to lost master key by vendor. Judicial Council Legal Services was able to obtain reimbursement of \$86,000 from the contractor. | \$ 124,918 | \$ 124,918 | \$ 88,248 | \$ 88,248 | \$ (36,671) | 71% | FY 21-22 | 100 |
| 33 | FM-2000778 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Electric | Electrical - Install (12) wall pack lights to including electrical and removal of existing failed light bollards. Retrofit existing fluorescent path lights with LED kits. Include any required drawings, permits, and inspections. Current perimeter lighting is 90% failed (6-month progression) and existing light plan is not adequate. The wall pack replacement requires the use of a bull lift. | \$ 49,582 | \$ 49,582 | \$ 55,583 | \$ 55,583 | \$ 6,002 | 112% | FY 21-22 | 100 |
| 34 | FM-2000787 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | Interior Fin | AEI - PLANNING - Interior Finishes - Invasive assessment to determine the cause and scope of damage of water intrusion from ground level patio to staff tunnel and utility room below. | \$ 90,750 | \$ 82,365 | \$ 87,820 | \$ 79,705 | \$ (2,660) | 97% | FY 21-22 | 90.76 |
| 35 | FM-2001010 | Solano | Hall of Justice | 48-A1 | 1 | HVAC | HVAC- Replace (3) hot water coils under warranty. The materials are covered under warranty. Labor to support warranty work, Lock out tag out AHU fan and HHW supply valves, drain coils, set dampers and return fan to exhaust space, bypass fire system and perform fire watch for hot work, fill system and purge air, verify no leaks and restore operation. Coils failed due to suspected manufacturing defect. | \$ 7,428 | \$ 5,409 | \$ 8,621 | \$ 6,278 | \$ 869 | 116% | FY 21-22 | 72.82 |
| 36 | FM-2001029 | San Diego | North County Regional Center - South | 37-F1 | 2 | Protection | COUNTY MANAGED - Fire Protection - Replace NCRS South Building Fire Alarm Main Panel Annunciators, FACP's and Devices. The existing Simplex fire alarm (FA) system has reached the end of its useful service life and needs to be replaced. The recommended new FA system is to be a Notifier system which is the County standard. All equipment will be changed as the existing head-end equipment and devices are not compatible with any of the Notifier components. | \$ 386,650 | \$ 386,650 | \$ 386,650 | \$ 386,650 | \$ - | 100% | FY 21-22 | 100 |
| 37 | FM-2001056 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | HVAC | COUNTY MANAGED - HVAC- Replace (4) inoperable cooling tower isolation valves causing low water levels in the towers and flooding in the mechanical room. Work is needed as it affects the cooling to the entire court. | \$ 16,841 | \$ 16,841 | \$ 12,406 | \$ 12,406 | \$ (4,435) | 74% | FY 21-22 | 100 |
| 38 | FM-2001066 | San Diego | East County Regional Center | 37-11 | 2 | Electric | COUNTY MANAGED - Electrical - Replace (19) corroded (30) foot high lamp posts and light fixtures in parking lots and on plaza. This does not include parking garage. Deteriorating lamp post bases are no longer structurally reliable. This is a safety hazard (one pole previously tipping over). Perform lock-out-tag-out on service breakers, provide 45ft aerial man lift to reach pole light covers. | \$ 95,158 | \$ 95,158 | \$ 95,158 | \$ 95,158 | \$ - | 100% | FY 21-22 | 100 |
| 39 | FM-2001179 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | escalator | DMF 4 - EVCI - Elevators, Escalators, & Hoists - Passenger Elevators - Elevators multiple Machine Replacement | \$ 1,616,523 | \$ 1,363,052 | \$ 1,583,774 | \$ 1,335,439 | \$ (27,614) | 98% | FY 21-22 | 84.32 |
| 40 | FM-2001251 | San Diego | Hall of Justice | 37-A2 | 2 | Electric | COUNTY MANAGED - Electrical - Replace rear main seal of generator engine. Seal failed and is leaking oil creating a fire hazard. Generator was placed out of service and a backup portable generator put in place during repairs. | \$ 15,587 | \$ 15,587 | \$ 10,738 | \$ 10,738 | \$ (4,850) | 69% | FY 21-22 | 100 |



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| 41 | FM-2001281 | San Diego | North County Regional Center - North | 37-F2 | 2 | and Pa | COUNTY MANAGED - Grounds – Replace 1,100 SF of brick pavers over concrete bed walkway leading from public sidewalk to entrance of north facility due to damaged brick pavers and non-compliant slope. Demo brick pavers and concrete bedding, regrade areas, form, pour and finish new concrete. Re-use any undamaged brick pavers and match existing brick pavers when required. Includes permitting, mobilization, set up of construction barriers, asbestos remediation, and temporary egress and ADA code requirements. This project addresses hazard and ADA incident reports filed with County of San Diego risk management. | \$ 99,417 | \$ 99,417 | \$ 42,982 | \$ 42,982 | \$ (56,436) | 43% | FY 21-22 | 100 |
| 42 | FM-2001351 | Napa | Historic Courthouse | 28-B1 | 2 | rior S | Exterior Shell - AEI - Windows - Design Phase - Design of the existing windows and proposed repair/replacement including a cost estimate. | \$ 491,732 | \$ 462,179 | \$ 451,835 | \$ 424,679 | \$ (37,500) | 92% | FY 21-22 | 93.99 |
| 43 | FM-2001352 | San Diego | North County Regional Center - North | 37-F2 | 1 | ior Fin | Interior Finishes - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing and supports for water lines throughout the facility. Repairs are based on recommendations from the assessment report by the structural engineer. Provide engineering drawings for repair, obtain AHJ approval. Set up containments and perform environmental testing and oversight. Ceiling collapsed in department 12 on November 8, 2021. This includes the cost of the Priority 1 and the ceiling build-back in department 12. The building is currently vacated due to the high risk of ceiling collapse in other areas. | \$ 5,277,676 | \$ 5,277,676 | \$ 4,985,819 | \$ 4,985,819 | \$ (291,858) | 94% | FY 21-22 | 100 |
| 44 | FM-2001374 | Placer | Tahoe City Courthouse | 31-F1 | 3 | and Pa | Court Funded Request - 31-CFR017 - FY21-22 - Assessment of Courthouse functions to improve court operations on existing site. Scope of work to include, but not limited to, contracting with Placer County to assess the repair or replacement of the Tahoe City Courthouse at existing Burton Creek location. | \$ 150,000 | \$ 150,000 | \$ - | \$ - | \$ (150,000) | 0% | FY 21-22 | 100 |
| 45 | FM-2001418 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 3 | ior Fin | Design - AEI - Interior Finishes - 19-CFR-092 - Construction of 2 Courtroom Sets (Courts, Chambers, Holding and Office) for 16,000 SF of the 6th flr of the Courthouse in space currently occupied with office usage. Public toilet rooms will also be redesigned to meet codes. Installation of additional courtrooms within the Edelman Children's Courthouse will improve function and operations by creating additional litigation capacity for the Courthouse. | \$ 6,129,278 | \$ 6,129,278 | \$ 5,855,836 | \$ 5,855,836 | \$ (273,442) | 96% | FY 21-22 | 100 |
| 46 | FM-2001446 | Orange | North Justice Center | 30-C1 | 2 | and Pa | Grounds and Parking Lot - South Lot - Replace 30 ft 4-fixture light pole damaged by a car accident. Pole was dislodged at the concrete base in landscape. Work includes the replacement of concrete barrier, electrical and haul away. Restitution is being sought through insurance of driver. | \$ 35,058 | \$ 31,661 | \$ 30,304 | \$ 27,367 | \$ (4,294) | 86% | FY 21-22 | 90.31 |
| 47 | FM-2001465 | San Diego | Kearny Mesa Court | 37-C1 | 3 | rior S | GCI - Exterior -37-CFR040 - Install (2) 15' canopy, one above the exterior wall of the Teller's window and one above the staff entrance. Scope to include design, plan review/permit, construction, abatement, and inspection. | \$ 197,883 | \$ 197,883 | \$ 178,371 | \$ 178,371 | \$ (19,513) | 90% | FY 21-22 | 100 |
| 48 | FM-2001470 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | HVAC | HVAC - Repaint entirety of AHU 01 ductwork on roof. Requires abatement and scaffolding due to proximity to perimeter of roof (4 story historic building). Needed to abate lead containing paint hazard and protect the surface of the ductwork. The lead-containing paint on the ductwork on the roof is flaking and the wind is spreading the flakes outside on the ground. | \$ 348,073 | \$ 348,073 | \$ 308,879 | \$ 308,879 | \$ (39,194) | 89% | FY 21-22 | 100 |
| 49 | FM-2001484 | Los Angeles | El Monte Courthouse | 19-O1 | 3 | ior Fin | AEI - Design - 19-CFR091 Tenant alterations to the CMS Training and Support unit within Suite B-10. | \$ 2,094,359 | \$ 2,094,359 | \$ 2,026,082 | \$ 2,026,082 | \$ (68,277) | 97% | FY 21-22 | 100 |



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| 50 | FM-2001525 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | Utilities | Utilities - EEI - Electrical - Phase 1 Design Services requested to generate as-builts of the existing Electrical design in an effort to submit an application for Pacific Gas and Electric new service to be installed. The power was previously fed from the county building which has been sold to private developer and is slated for demolition. | \$ 98,830 | \$ 98,830 | \$ 40,268 | \$ 40,268 | \$ (58,563) | 41% | FY 21-22 | 100 |
| 51 | FM-2001688 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | Roof | Roof - AEI - Master Design - Architectural services for the design and construction documents for a complete roof system replacement including submittal to County and OSFM for permits. | \$ 1,574,228 | \$ 1,574,228 | \$ 1,364,878 | \$ 1,364,878 | \$ (209,350) | 87% | FY 21-22 | 100 |
| 52 | FM-2001767 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 3 | Electric | ECI - Electrical - Court Funded Request (19-CFR094) - Added CFR Funding Provided for contingency to address electrical deficiencies as per revised scope of work provided by Court Facilities which included and identified additional locations to address, issues noted to ensure compliance. | \$ 930,361 | \$ 930,361 | \$ 190,795 | \$ 190,795 | \$ (739,566) | 21% | FY 21-22 | 100 |
| 53 | FM-2001852 | Solano | Old Solano Courthouse | 48-A3 | 2 | HVAC | HVAC- BAS - Replace one (1) server and one (1) JACE controller. Components have failed due to age and are needed for BAS operation. | \$ 14,315 | \$ 14,315 | \$ 18,825 | \$ 18,825 | \$ 4,511 | 132% | FY 21-22 | 100 |
| 54 | FM-2001858 | San Bernardino | Joshua Tree Courthouse | 36-E1 | 2 | and Pa | COUNTY MANAGED - Grounds and Parking Lot - Remove and replace approximately 1,527SF of parking lot asphalt and seal. Restripe and paint parking stalls. Parking lot is cracking severely, uneven and has a sink hole that has developed causing members of the public to trip and fall. Incidents have been documented. Work is needed to prevent any further incidents. | \$ 113,152 | \$ 113,152 | \$ 38,518 | \$ 38,518 | \$ (74,635) | 34% | FY 21-22 | 100 |
| 55 | FM-2001870 | San Diego | East County Regional Center | 37-H1 | 2 | rior S | PLANNING - Pride - Service Provider assistance related to site survey assessment. | \$ 82,250 | \$ 55,691 | \$ 79,750 | \$ 53,999 | \$ (1,693) | 97% | FY 21-22 | 67.71 |
| 56 | FM-2001879 | Solano | Hall of Justice | 48-A1 | 2 | lumbing | Plumbing - Drain line leak (restroom sink) - Replace 20 LF of 2 inch drain line and ten (10) elbow fittings. Drain line has failed due to age. | \$ 10,458 | \$ 7,616 | \$ 11,303 | \$ 8,231 | \$ 616 | 108% | FY 21-22 | 72.82 |
| 57 | FM-2001880 | Solano | Hall of Justice | 48-A1 | 2 | lumbing | Plumbing - Drain line leak (shower) Replace 15 LF of 2 inch cast iron drain line. Drain line has failed due to age. | \$ 14,744 | \$ 10,737 | \$ 12,930 | \$ 9,415 | \$ (1,322) | 88% | FY 21-22 | 72.82 |
| 58 | FM-2001888 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 3 | and E | COURT FUNDED REQUEST - 19-CFR098 - GCI - Furnish and install 50 Court specified monitors in 7 Courthouse locations - Van Nuys East, Metro, Santa Monica, Norwalk, Beverly Hills, Edelman, and Compton. Norwalk is the only county owned building. | \$ 1,035,000 | \$ 1,035,000 | \$ 962,669 | \$ 962,669 | \$ (72,332) | 93% | FY 21-22 | 100 |
| 59 | FM-2001920 | Kern | Bakersfield Superior Court | 15-A1 | 3 | and Pa | Court Funded Request - 15-CFR029 - Grounds and Parking Lot - Install covered outdoor staff break area locate near the Southwest corner of the courthouse. Scope to include but not limited to realignment of fencing and gates, installation of support posts, removal of sprinkler system, and erect a 36 foot by 36 foot and nine foot tall insulated metal canopy. | \$ 300,991 | \$ 300,991 | \$ 299,009 | \$ 299,009 | \$ (1,982) | 99% | FY 21-22 | 100 |
| 60 | FM-2001939 | San Diego | North County Regional Center - South | 37-F1 | 2 | HVAC | COUNTY MANAGED - HVAC - Demo existing 575-ton York centrifugal water cooled chiller and install a new replacement chiller to match existing capacities. Chiller # 2 has suffered catastrophic failure, is beyond repair, and needs to be replaced to restore full cooling capacity to the central plant service the NCRC Campus. Cost includes design, planning, construction, permitting and environmental requirements. | \$ 248,488 | \$ 248,488 | \$ 137,132 | \$ 137,132 | \$ (111,356) | 55% | FY 21-22 | 100 |
| 61 | FM-2001963 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Utilities | Utilities - Install (1) automatic tank gauge, probe, fuel tank level sensors and overflow alarm. Install (1) sensor in each of the (2) basement rooms, (1) annular sensor at lower port of annular space of tank. Run new cable from new fuel gauge in security office to above-ground fuel storage tank. Perform monitor certification to confirm functionality and submit test results. Obtain permit from local fire department. New automatic tank gauge will provide real-time access and automated alerts for the diesel fuel storage tank. This is required by the City of Los Angeles Fire Department in accordance with the California Health and Safety Code, Division 20, Chapter 6.95, Section 25507. | \$ 131,143 | \$ 101,203 | \$ 130,409 | \$ 100,637 | \$ (567) | 99% | FY 21-22 | 77.17 |
| 62 | FM-2001972 | Yuba | Yuba County Courthouse | 58-A1 | 2 | ior Fin | Court Funded Request - CFR# 58-CFR008 - Interiors - County managed and performed seating replacement in 2nd floor courtrooms. | \$ 152,837 | \$ 24,469 | \$ 152,492 | \$ 24,414 | \$ (56) | 100% | FY 21-22 | 16.01 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 63 | FM-2002003 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | erior S | Exterior shell - Paint (4) flag poles and install flag clips, pullies, and ropes. Conduct environmental testing, erect containment, abate, and resurface. Flag poles on both side of the streets are worn out with paint flaking off that is known to be positive for lead paint. | \$ 29,384 | \$ 28,579 | \$ 33,137 | \$ 32,229 | \$ 3,651 | 113% | FY 21-22 | 97.26 |
| 64 | FM-2002007 | Los Angeles | Metropolitan Courthouse | 19-T1 | 3 | erior S | GCI - Exteriors - CFR, 19-CFR097 - CFR to provide design-build services for revisions of exterior signage at seven courthouses, revisions are intended to address courthouses that are not using the standard and consistent wording of "Los Angeles Superior Court". CFR to address and improve the public's perception of the courts through consistency and clearly identifying the courthouse naming throughout the county. | \$ 814,573 | \$ 814,573 | \$ 804,369 | \$ 804,369 | \$ (10,205) | 99% | FY 21-22 | 100 |
| 65 | FM-2002042 | Kern | Bakersfield Superior Court | 15-A1 | 2 | erior S | Exterior Shell - GCI - Re-paint approximately 30,000 SF of exterior courthouse concrete wall. Building consist of 7 stories. Existing paint is original from 1959 and has completely faded due to age and weather exposure. Scope includes (1) coat primer and (2) coats of exterior paint, pressure wash exterior walls to remove any existing paint. Scaffolding required for up to 7 story building. | \$ 271,500 | \$ 169,688 | \$ 320,500 | \$ 200,313 | \$ 30,625 | 118% | FY 22-23 | 62.50 |
| 66 | FM-2002048 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC | HVAC - Remove rust on approximately 1,000 linear feet of steel beam structure for the mechanical screening at the roof. Apply rust converter, epoxy primer and high solids polyurethane to steel beam structure. Weather and age are causing I-beam structure to rust to the point of failure. By treating and applying new coatings life of structure will be extended. | \$ 191,090 | \$ 142,477 | \$ 177,043 | \$ 132,003 | \$ (10,474) | 93% | FY 21-22 | 74.56 |
| 67 | FM-2002051 | Orange | North Justice Center | 30-C1 | 2 | HVAC | HVAC - Boiler - GCI - The existing boilers in Phase 3 have reached their useful life do no meet SCAQMD requirements. To avoid any fines and provide environmental safety the two boilers and associated pumps need to be replaced. | \$ 395,000 | \$ 356,725 | \$ 303,953 | \$ 274,500 | \$ (82,225) | 77% | FY 21-22 | 90.31 |
| 68 | FM-2002053 | Orange | North Justice Center | 30-C1 | 2 | HVAC | HVAC - GCI - There is no refrigerant monitoring system and exhaust fan in the event of refrigerant leak. Install refrigerant monitoring system as required by ASHRAE 15 and the California Mechanical Code Sec. 1106 | \$ 180,000 | \$ 162,558 | \$ 93,904 | \$ 84,805 | \$ (77,754) | 52% | FY 21-22 | 90.31 |
| 69 | FM-2002089 | Orange | North Justice Center | 30-C1 | 2 | HVAC | HVAC - GCI - Chiller Room code required modifications consisting of removing the (3) existing chillers and associated pumps and replacing with (2) new chillers of equivalent total capacity and chilled water pumps operating in variable primary configuration with minimum flow bypass valve. | \$ 2,045,000 | \$ 1,846,840 | \$ 1,673,080 | \$ 1,510,958 | \$ (335,882) | 82% | FY 21-22 | 90.31 |
| 70 | FM-2002104 | Kern | Arvin/ Lamont Branch | 15-H1 | 3 | and Pa | Court Funded Request - 15-CFR028 - Grounds and Parking Lot- AEI- A&E Vendor shall provide Construction Administration services for the installation of the secured fencing at the existing Judges Parking Area. | \$ 736,450 | \$ 736,450 | \$ 689,026 | \$ 689,026 | \$ (47,424) | 94% | FY 21-22 | 100 |
| 71 | FM-2002113 | Kern | Shafter/Wasco Courts Bldg. | 15-E1 | 3 | and Pa | Court Funded Request - 15-CFR027 - Grounds and Parking Lot- AEI- A&E Vendor shall provide Construction Administration services for the installation of the secured fencing at the existing Judge's Parking Area. | \$ 764,240 | \$ 764,240 | \$ 731,467 | \$ 731,467 | \$ (32,773) | 96% | FY 21-22 | 100 |
| 72 | FM-2002117 | Solano | Hall of Justice | 48-A1 | 2 | ior Fin | Interior finishes - Replace (8) SF of tiles in restroom, re-level sub-base and install new tiles and grout. Floor tile has cracked and lost adhesion to the sub-floor due to age and foot traffic. | \$ 5,122 | \$ 5,122 | \$ 16,314 | \$ 16,314 | \$ 11,192 | 319% | FY 21-22 | 100 |
| 73 | FM-2002131 | San Diego | North County Regional Center - North | 37-F2 | 2 | ior Fin | Interior Finishes - AEI - PHASE 1 DESIGN - provide engineering design services for the repair of the Dept. 12 Courtroom involving the following: damaged suspended ceiling system; lighting fixtures; HVAC system reconnection; fire alarm components; fallen conduits; soffits; carpeting; casework tops as needed; painting. AHJ permitting and Construction administration services. | \$ 47,135 | \$ 47,135 | \$ 52,415 | \$ 52,415 | \$ 5,280 | 111% | FY 21-22 | 100 |
| 74 | FM-2002137 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | HVAC | HVAC - Replace (9) existing double ducted pneumatic actuated Variable Air Volume (VAV) boxes with (9) new double duct Direct Digital Controlled (DDC) VAV boxes and DDC controlled Actuators. Perform Pre and Post air-flow readings for (9) zones, calibrate as necessary for optimal performance. Current VAV boxes and actuators have failed due to being beyond end-of-life cycle and impacting court operations. | \$ 185,655 | \$ 168,500 | \$ 229,191 | \$ 208,014 | \$ 39,514 | 123% | FY 21-22 | 90.76 |



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| 75 | FM-2002234 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Protect | Fire Protection - Drain, inspect, re-seal and treat 15,000 gallons of water in the 13th floor gravity-fed fire protection storage tank. Inspect all fill, float valve mechanical systems, and test operation. The fire suppression system water tank requires annual cleaning and testing to ensure proper usage. The concrete water tank needs to be resealed to maintain the waterproofing. | \$ 27,468 | \$ 18,165 | \$ 13,659 | \$ 9,033 | \$ (9,132) | 50% | FY 22-23 | 66.13 |
| 76 | FM-2002257 | Yuba | Yuba County Courthouse | 58-A1 | 3 | Interior Fin | Court Funded Request - CFR# 58-CFR006 - Interiors - County managed and performed-building of a wall on the 2nd floor and a wall on the 3rd floor admin offices plus misc electrical. | \$ 42,180 | \$ 6,753 | \$ 29,417 | \$ 4,710 | \$ (2,044) | 70% | FY 21-22 | 16.01 |
| 77 | FM-2002287 | San Bernardino | Victorville Courthouse | 36-L1 | 2 | and Pd | COUNTY MANAGED - Grounds and Parking Lot- Replace approx. 332 SF of sidewalk and 72 LF of curb and gutter that are cracked and lifting, creating trip hazards. Includes the grinding of 55 LF of cracked and lifting sidewalk. Work is needed to avoid any future incidents. | \$ 20,370 | \$ 20,370 | \$ 17,706 | \$ 17,706 | \$ (2,664) | 87% | FY 22-23 | 100 |
| 78 | FM-2002316 | Orange | Central Justice Center | 30-A1 | 2 | Interior S | Exterior Shell - Replace (4) 9 ft x 2.5 ft wood emergency exit exterior doors with metal doors. The current doors are original to the building, have deteriorated beyond repair and will not close properly, creating a safety and security concern. Work includes replacement of door closers, panic and door hardware and reinstallation of security system. | \$ 18,203 | \$ 16,596 | \$ 17,402 | \$ 15,866 | \$ (730) | 96% | FY 22-23 | 91.17 |
| 79 | FM-2002350 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Protect | Fire Protection - Install new fire penetration assemblies throughout (11) building electrical rooms for all conduit and wall penetrations as per the annual State Fire Marshal inspection report. These penetrations were never installed as fire penetration assemblies and are a fire, life, safety issue. | \$ 23,085 | \$ 16,157 | \$ 46,554 | \$ 32,583 | \$ 16,426 | 202% | FY 22-23 | 69.99 |
| 80 | FM-2002389 | Lake | Lakeport Court Facility | 17-A3 | 2 | Roof | COUNTY MANAGED - Roof - Replace approx. 18,000 sq ft of 35 year old roofing, install new buildup roofing, work around all cell towers. | \$ 312,097 | \$ 312,097 | \$ 312,097 | \$ 312,097 | \$ - | 100% | FY 22-23 | 100 |
| 81 | FM-2002400 | Amador | Amador Superior Court | 03-C1 | 2 | Electric | Electrical - GCI - Install dedicated electrical circuits for new entry door opener/closers for main lobby doors to meet ADA requirements - Complaint received from public regarding entry doors being non-compliant with ADA requirements. | \$ 85,399 | \$ 85,399 | \$ 59,493 | \$ 59,493 | \$ (25,906) | 70% | FY 22-23 | 100 |
| 82 | FM-2002466 | Alameda | East County Hall of Justice | 01-J1 | 2 | andalis | Vandalism - Replace glazing at the holding cell door. Glazing was cracked by an in-custody. Restitution is being sought. | \$ 9,686 | \$ 9,686 | \$ 11,031 | \$ 11,031 | \$ 1,345 | 114% | FY 22-23 | 100 |
| 83 | FM-2002474 | Napa | Criminal Court Building | 28-A1 | 2 | Protect | Fire protection - Replace section of 6 main fire riser, requiring concrete floor removal (approx. 5 x 5 x 6). Replace concrete flooring after pipe replacement. Project will require fire watch while sprinkler system is off-line, and confined space entry. Existing fire main into building (steel construction) was discovered to be severely deteriorated during recent 5-year inspection and requires replacement to avoid complete failure. | \$ 108,074 | \$ 108,074 | \$ 54,821 | \$ 54,821 | \$ (53,254) | 51% | FY 22-23 | 100 |
| 84 | FM-2002482 | Solano | Hall of Justice | 48-A1 | 2 | Plumbin | Plumbing - Replace combination sink/toilet unit in courtroom holding cell. Test area materials for ACM/Lead. Verify tamper proof installation and check for leaks. Faucet has failed to due age, unit is obsolete and parts are not available to repair. | \$ 7,131 | \$ 7,131 | \$ 17,695 | \$ 17,695 | \$ 10,564 | 248% | FY 22-23 | 100 |
| 85 | FM-2002501 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | HVAC | COUNTY MANAGED - HVAC - Replace (2) Steam Boilers with (2) new 1.5M Btu/hr 125 PSIG AQMD Compliant Boilers. Existing Boiler #1 is non-operational and Boiler #2 is in poor condition and failing. Parts are obsolete and no longer available. Units no longer meet Air Quality Management District (AQMD) Rule 1146, which states this site is to be in full compliance with the emissions limit requirements. Work includes ACM abatement. Work is needed as the boiler provides service to the Courthouse. | \$ 201,571 | \$ 201,571 | \$ 159,570 | \$ 159,570 | \$ (42,002) | 79% | FY 22-23 | 100 |
| 86 | FM-2002511 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | andalis | Vandalism - Removed approx. 10 sqft of graffiti painted on wall in the 1st floor men's public restroom. | \$ 818 | \$ 696 | \$ 927 | \$ 788 | \$ 93 | 113% | FY 22-23 | 85.03 |
| 87 | FM-2002575 | Solano | Hall of Justice | 48-A1 | 2 | Plumbin | Plumbing- Replace (2) sewage pumps. Requires confined space entry. Pumps, including bearings and electrical winding insulation, are failing due to age. Replacement is needed to prevent complete failure and ensure continued operation. | \$ 27,748 | \$ 20,206 | \$ 34,582 | \$ 25,182 | \$ 4,977 | 125% | FY 22-23 | 72.82 |



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| 88 | FM-2002652 | San Diego | North County Regional Center - South | 37-F1 | 2 | HVAC | COUNTY MANAGED - HVAC - Remove generator cooling tower supporting structure housing. The current structure is deteriorating, with several concrete support columns structurally degraded, and pieces falling off resulting in an unsafe condition. The replaced generator has its own cooling system leaving the structure no longer necessary. | \$ 35,000 | \$ 35,000 | \$ 49,589 | \$ 49,589 | \$ 14,589 | 142% | FY 22-23 | 100 |
| 89 | FM-2002685 | Placer | Howard G. Gibson Courthouse | 31-H1 | 2 | Utilities | Utilities - Repair the existing Building Automation System to ensure smooth operation of the mechanical system. Deficiencies were found during the preventative maintenance. | \$ 18,485 | \$ 18,485 | \$ 17,600 | \$ 17,600 | \$ (885) | 95% | FY 22-23 | 100 |
| 90 | FM-2002697 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC | HVAC - Replace (1) 3-ton water chilled fan coil unit and fan coil controller. Existing fan coil has several leaks and cannot be patched due to age of the unit. Environmental review and oversight included. | \$ 26,740 | \$ 19,657 | \$ 24,433 | \$ 17,961 | \$ (1,696) | 91% | FY 22-23 | 73.51 |
| 91 | FM-2002708 | San Diego | East County Regional Center | 37-I1 | 2 | Protected | Fire Protection - Replace (1) 6-inch flanged gate valve in fire sprinkler pump room. Will require fire pumps to be turned off, fire riser to be drained and fire alarm system put in test mode. Valve is corroded and leaking due to age. | \$ 7,806 | \$ 5,285 | \$ 15,890 | \$ 10,759 | \$ 5,474 | 204% | FY 22-23 | 67.71 |
| 92 | FM-2002709 | Riverside | Larson Justice Center | 33-C1 | 1 | HVAC | HVAC - Replace failed cooling tower pump #16 and impeller. Pump bearings and seals are bad and the impeller is decayed and warped. Failure to replace will leave the cooling tower unable to keep up with cooling demand due to the consistent temps of over 105 degrees. | \$ 8,542 | \$ 8,319 | \$ 7,626 | \$ 7,427 | \$ (893) | 89% | FY 22-23 | 97.39 |
| 93 | FM-2002752 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | and Electrical | Furniture and Equipment - GCI - Replace (83) court room audience seating and (13) jury seats in Department G. Replace salvaged seating from department G in various courtrooms (1) F, (6) C, (3) D, and (4) A. Replace VCT tiles where seats were removed and patch holes. The seats have been damaged due to wear and tear creating pinch points that pose a safety hazard to the public. The parts are obsolete requiring replacement. Scope includes design permits and inspection, environmental testing and oversight. | \$ 174,769 | \$ 174,769 | \$ 108,187 | \$ 108,187 | \$ (66,582) | 62% | FY 22-23 | 100 |
| 94 | FM-2002764 | Los Angeles | Malibu Courthouse | 19-AS1 | 2 | HVAC | COUNTY MANAGED - HVAC - Install (1) temporary 60-ton chiller unit and (1) 150KVA transformer until current HVAC system is replaced. The temporary chiller will supply 69,397 SF of space which serves Public Works, the Courthouse, and common space. Per LA County, the existing failed chiller located at the roof-top is to be bypassed to connect the temporary chiller. | \$ 76,286 | \$ 76,286 | \$ 16,347 | \$ 16,347 | \$ (59,939) | 21% | FY 22-23 | 100 |
| 95 | FM-2002769 | Solano | Hall of Justice | 48-A1 | 2 | Protected | Fire Protection - Replace one (1) control valve tamper switch on north fire riser. The tamper switch failed to report to the panel during quarterly preventative maintenance. | \$ 3,028 | \$ 2,205 | \$ 1,326 | \$ 966 | \$ (1,240) | 44% | FY 22-23 | 72.82 |
| 96 | FM-2002784 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | and Parking | Grounds and Parking Lot - Replace approx. 15,500 SF of deteriorated, loose and uneven asphalt to a depth of 3 in. in the central portion of the lot. Apply tack binder to existing surface to new section, roll to a smooth finish, and restripe. This is a heavily travelled area by both pedestrian and automobile traffic, is creating a safety hazard and has resulted in a documented tripping incident. | \$ 85,113 | \$ 71,767 | \$ 85,113 | \$ 71,767 | \$ - | 100% | FY 22-23 | 84.32 |
| 97 | FM-2002801 | San Diego | North County Regional Center - South | 37-F1 | 2 | Electrical | COUNTY MANAGED - Electrical - Construction Phase - Existing main electrical gear at the Central Plant is at the end of its expected service life and the main breakers and branch circuit breakers are worn out. Threat of overcurrent or arc flash fires is becoming highly possible and new equipment is required to avoid this risk. Existing lighting at and around the central plant is inadequate and inefficient. Some equipment is no longer supported. | \$ 233,100 | \$ 233,100 | \$ 233,100 | \$ 233,100 | \$ - | 100% | FY 22-23 | 100 |
| 98 | FM-2002846 | Butte | Butte County Courthouse | 04-A1 | 2 | HVAC | HVAC - MCI - Replace chiller and chilled water piping on roof due to discontinuation of refrigerant type and failing second stage screw compressor with locked up sliding valve. The existing chiller is failing due to age. | \$ 649,000 | \$ 649,000 | \$ 636,318 | \$ 636,318 | \$ (12,683) | 98% | FY 22-23 | 100 |



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| 99 | FM-2002889 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing | Plumbing - Replace (6) non-compliant drinking fountains in the public hallways on floors 1-3 with ADA compliant fountains. A demand letter was received from a court user due to the lack of compliant fountains in these areas. Replacement of 50% of these units (2 per floor) will bring each floor within the compliant range of accessible drinking fountains. | \$ 36,049 | \$ 32,866 | \$ 39,387 | \$ 35,909 | \$ 3,044 | 109% | FY 22-23 | 91.17 |
| 100 | FM-2002920 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | Furniture & Equipment | Furniture & Equipment - Replace 48 standard floor mounted audience chairs in Department 1 courtroom. Use removed chairs and parts to replace multiple damaged chairs in Departments 2 and 3. Audience seating in all 3 courtrooms is failing due to age. Remediation and oversight required for hazardous material. | \$ 43,152 | \$ 43,152 | \$ 42,088 | \$ 42,088 | \$ (1,064) | 98% | FY 22-23 | 100 |
| 101 | FM-2002959 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Replace (1) cracked 2-foot section of 4 inch clay inground cleanout that was backing up 20 gallons of gray water from the floor drains into the employee restrooms and by the exterior sidewalk. Replace (1) 4 inch bidirectional section of clay pipe that was also found damaged by tree roots causing the sewage backup. Replace an estimated 10 SF of plaster from the west wall and an estimated 60 SF of carpet in first floor office. Replace an estimated 18 SF of carpet in first floor clerks area. Clean, sanitize, and dry 450 SF of ceramic flooring in womens rest room. Remediation and environmental oversight included. | \$ 97,257 | \$ 80,850 | \$ 97,257 | \$ 80,850 | \$ - | 100% | FY 22-23 | 83.13 |
| 102 | FM-2002966 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 1 | Interior Finishes | Interior Finishes - Replace (2) 2 ft x 2 ft carpet tiles and 2 SF of drywall that were found to be contaminated with mold. Issue was discovered in chambers when furniture was moved and appears to be from a previous incident because there are no current leaks. Environmental testing and remediation was performed which included a door containment. | \$ 5,799 | \$ 5,799 | \$ 4,234 | \$ 4,234 | \$ (1,566) | 73% | FY 22-23 | 100 |
| 103 | FM-2003006 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Replaced (1) 1-inch ball valve, (2) reducer 1-inch, (1) 1 x 3-inch threaded coupler, 15 1/2 inch sprinkler heads, (1) 6-inch motor control filler plate, (1) motor control bucket 12-inch 2-horse power motor, (1) motor control bucket 12-inch 7.5-hp motor, (1) 2-inch elbow, (1) 1-1/2-inch coupling, and (1) 2-inch x 50-ft 20-mil pipe wrap tape, (50) 2 x 2 ft ceiling tiles. Drained/filled condensate system, extracted 1,000 gallons of water, erected multiple containments, conducted environmental testing, and performed all work in a known ACM area. Basement mechanical steam room heat exchanger overheated causing fire sprinklers to be triggered. Water shorted VFDs units, BAS controllers, hot water pumps, cold water pumps, and motor control panels. Return/supply fans) due to failed pneumatic controllers to the heat exchangers. | \$ 364,668 | \$ 250,855 | \$ 364,668 | \$ 250,855 | \$ - | 100% | FY 22-23 | 68.79 |
| 104 | FM-2003011 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Exterior Shell | Exterior Shell - GCI - Install permanent man basket on the South 12th floor patio. Basket is a self-contained unit. Unit is required by Cal-OSHA to certify the building facade access equipment system. The basket was not delivered at construction due to a discrepancy between the approved design and construction specifications. | \$ 112,911 | \$ 112,911 | \$ 105,709 | \$ 105,709 | \$ (7,202) | 94% | FY 22-23 | 100 |
| 105 | FM-2003016 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | Interior Finishes | Interior Finishes - Replace - Replace 2 microphone/speaker units at clerk's windows. Ballistic glass at clerk's windows requires microphone/speaker units to conduct business. Existing microphone speakers failed due to age. | \$ 4,815 | \$ 4,815 | \$ 4,804 | \$ 4,804 | \$ (11) | 100% | FY 22-23 | 100 |
| 106 | FM-2003020 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | Grounds and Parking Lot | Grounds and Parking Lot - Replace approx. 30 LF of damaged and unsafe perforated metal screening at (2) entry-gate locations off city sidewalks to employee parking lot and install handle guards on gate handles to prevent unauthorized persons from entry to employee lot. Screening is damaged in several locations and unsafe in others, requiring replacement with safe attachment points. | \$ 20,000 | \$ 20,000 | \$ 17,920 | \$ 17,920 | \$ (2,080) | 90% | FY 22-23 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 107 | FM-2003028 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced 8 feet of 4 inch copper hot water line, (1) 4-inch 90 degree pro press fitting under loading dock, (2) steam valves, and (2) actuators on heat exchangers #1 & #2. Environmental testing, containment, and remediation work was performed. 4-inch copper hot water line, valves and actuator failed due to age. | \$ 34,269 | \$ 23,574 | \$ 34,051 | \$ 23,424 | \$ (151) | 99% | FY 22-23 | 68.79 |
| 108 | FM-2003030 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | ior Fin | Interior Finishes - Replace (1) offset in-floor door closer. The existing door closer for Mens restroom in public hallway on 2nd Floor (South) failed and the door slams shut, disrupting nearby court operations. | \$ 2,301 | \$ 1,959 | \$ 5,845 | \$ 4,976 | \$ 3,018 | 254% | FY 22-23 | 85.14 |
| 109 | FM-2003042 | Los Angeles | Central Arraignment Courts | 19-U1 | 2 | ior Fin | COUNTY MANAGED - Interior Finishes - Replace (2) 6 x 6 foot metal ceiling tiles located at the end of 2nd floor hallway. Metal ceiling tiles are rusted, age damaged, and causing a safety hazard to public/staff by falling. | \$ 28,356 | \$ 28,356 | \$ 16,719 | \$ 16,719 | \$ (11,637) | 59% | FY 22-23 | 100 |
| 110 | FM-2003071 | El Dorado | Johnson Bldg. | 09-E1 | 1 | HVAC | HVAC - Replace (1) failed BMS station, associated software and 16 Variable Air Volume (VAV). The BAS workstation is no longer operational and we do not have full control of the HVAC system. The system is beyond its useful life. | \$ 118,516 | \$ 118,516 | \$ 112,751 | \$ 112,751 | \$ (5,766) | 95% | FY 22-23 | 100 |
| 111 | FM-2003103 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Security | Security - Replace (1) failed power supply on the 2nd Floor door controller and troubleshoot short within the stairwell doors on each level to determine cause of electric strikes cycling locked and unlocked. Existing power supply has failed due to age, cycling locks are caused by a short in the system that must be located and repaired to stop the cycling. No environmental testing/remediation work will be performed. | \$ 5,146 | \$ 5,146 | \$ 29,928 | \$ 29,928 | \$ 24,783 | 582% | FY 22-23 | 100 |
| 112 | FM-2003107 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | lumbir | Plumbing - Domestic Water Line Leak - Replace 30 LF of 1/2 inch copper piping, (3) 1/2 inch copper 45-degree angles, (1) 1/2 inch ball valve, and (2) 1/2 inch couplings. Remove and replace (24 LF) of Thermal Systems Insulation, Clean, Dry and Sanitize 20 SF of bare concrete wall. Existing domestic hot water pipe located at the basement sheriff bus bay area failed due to heavy corrosion and thinning of the pipe walls. Environmental testing/containment (36 x 76 inch) and remediation work was performed at the affected area of the Class I water intrusion. | \$ 34,452 | \$ 29,332 | \$ 27,823 | \$ 23,689 | \$ (5,644) | 81% | FY 22-23 | 85.14 |
| 113 | FM-2003108 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC | HVAC - Rebuild chiller pump with (4) bearings, (4) retaining rings, (2) oil seals, (2) mechanical seals, (1) shaft seal, (1) nut and washer and (6) gaskets. The seal around the pump has been compromised and the pump is leaking. Work is required to avoid further damage along the pump. This 2,160 gpm supply chiller pump is the backup unit for the HVAC system chilled water flow. | \$ 6,995 | \$ 5,630 | \$ 18,795 | \$ 15,126 | \$ 9,497 | 269% | FY 22-23 | 80.48 |
| 114 | FM-2003133 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | and Pa | Grounds and Parking Lot - Replace 6 LF of broken concrete stairs in northeast entrance of courthouse. Cut, grind, drill and install pins into the larger sections of concrete being repaired. Stairs were damaged by wear and tear. Environmental testing will be performed, containment and remediation work will be included. | \$ 7,300 | \$ 4,827 | \$ 7,231 | \$ 4,782 | \$ (46) | 99% | FY 22-23 | 66.13 |
| 115 | FM-2003136 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 1 | lumbir | Plumbing - Sewer Line Leak - Excavate a depth of 15 feet by approx. 5 x 5 feet wide of soil, install shoring walls, and replace (1) 10 ft section of 6-in PVC sewer line pipe and (2) 6-in couplings. A Judicial Council geotechnical contractor drilled through the sewer line while conducting investigative work for another project, which resulted in a loss of sewage water into the borehole. Conduct environmental air monitoring to assess potential worker exposure to hazardous chemicals, collect confirmation samples to ensure the impacted area is properly mitigated, and collect samples from the waste stockpiles for disposal purposes. Subcontractors insurance is reimbursing the project cost. | \$ 67,598 | \$ 67,598 | \$ 51,670 | \$ 51,670 | \$ (15,929) | 76% | FY 22-23 | 100 |



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| 116 | FM-2003150 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Interior Fin | Interior Finishes - GCI - Replace 25 LF of backsplash in the Clerks Office Employee Breakroom on the 1st Floor. The Formica on the backsplash is peeling and damaged coming loose from the wall due to prolonged wear and tear along with prolonged water damage from the kitchen sink. Remediation and environmental oversight is included. | \$ 4,920 | \$ 4,920 | \$ 13,426 | \$ 13,426 | \$ 8,506 | 273% | FY 22-23 | 100 |
| 117 | FM-2003163 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | lumbir | Plumbing - Replace (1) 100-gallon domestic hot water heater #1. Existing water heater has failed due to age. Leak penetrated to the clerks office on 2nd floor. | \$ 14,114 | \$ 12,779 | \$ 13,678 | \$ 12,384 | \$ (396) | 97% | FY 22-23 | 90.54 |
| 118 | FM-2003171 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | HVAC | HVAC - Replace (1) chemical feeder water meter for cooling tower, (1) wall mount kit, (1) micro vision cooling tower controller, (2) 40-gallon chemical tanks, (1) 20-gallon chemical tank, and (1) coupon rack. Water treatment system failed due to age and parts are no longer available. Chemical feeder is needed to prevent corrosion throughout all HVAC equipment. | \$ 11,581 | \$ 8,031 | \$ 13,796 | \$ 9,567 | \$ 1,536 | 119% | FY 22-23 | 69.35 |
| 119 | FM-2003197 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | HVAC | HVAC - Replace inlet louvers on cooling towers #1 and #2. Louvers are in brittle condition and at end of life. | \$ 9,193 | \$ 9,193 | \$ 9,480 | \$ 9,480 | \$ 287 | 103% | FY 22-23 | 100 |
| 120 | FM-2003216 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced 500 SF of 2 x 4 ft ceiling tiles, 670 SF of carpet, and (1) isolation valve. Clean dry/sanitize 345 SF of terrazzo flooring, 520 SF of concrete ceiling, 320 SF of concrete flooring, 400 SF of concrete walls, and 350 SF of vinyl flooring. Erected multiple containments, extracted water, and conducted environmental oversight. Water leak was caused by a floor sink on the 5th floor that was leaking, causing drain to back up. | \$ 212,768 | \$ 146,363 | \$ 200,002 | \$ 137,581 | \$ (8,782) | 94% | FY 22-23 | 68.79 |
| 121 | FM-2003219 | Solano | Old Solano Courthouse | 48-A3 | 2 | lumbir | Plumbing - Install (1) 3-inch isolation valve on domestic water line in boiler room. Replace joint at 2-inch PRV isolation valve. Joint is leaking and needs to be replaced to ensure optimal operation of equipment and ensure water service to building. | \$ 11,150 | \$ 11,150 | \$ 11,741 | \$ 11,741 | \$ 592 | 105% | FY 22-23 | 100 |
| 122 | FM-2003267 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | lectric | Electrical - Replace (1) spill bucket for the underground fuel storage tank. The current spill bucket failed annual Preventive Maintenance due to age, affecting the underground emergency generator fuel storage tank. The cost includes the permitting fee of the LA County Department of Public Works. | \$ 10,925 | \$ 7,646 | \$ 9,699 | \$ 6,789 | \$ (858) | 89% | FY 22-23 | 69.99 |
| 123 | FM-2003306 | Napa | Historic Courthouse | 28-B1 | 2 | Protect | Fire Protection - Replace 10 LF of 2-inch drain line. Drain line is corroded and failing due to age. | \$ 4,865 | \$ 4,573 | \$ 1,700 | \$ 1,597 | \$ (2,976) | 35% | FY 22-23 | 93.99 |
| 124 | FM-2003307 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace ceiling finishes and associated light fixtures for passenger elevator #6. During DIR inspection, ceiling finishes were found to be detaching from elevator ceiling panel. Deficiency correction is required for certification. | \$ 22,035 | \$ 15,158 | \$ 21,817 | \$ 15,008 | \$ (151) | 99% | FY 22-23 | 68.79 |
| 125 | FM-2003312 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | lumbir | Plumbing - Repair ceiling leak, abate ACM and Cat 3 water, cut access hole in hard ceiling, replace (1) toilet seal, install access panel, patch/paint restroom ceiling and new access panel. 3rd floor toilet seal failed due to age, causing flooding at 2nd and 3rd floors. | \$ 12,500 | \$ 12,500 | \$ 12,086 | \$ 12,086 | \$ (415) | 97% | FY 23-24 | 100 |
| 126 | FM-2003313 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Protect | Fire Protection - Replace 15 escutcheons, (1) sprinkler head, (1) painted head, (4) concealed sprinkler heads, and 31 pressure gauges. Provide Spare concealed sprinkler (12) head kit with wrench for holding area sprinkler heads and spare non concealed sprinkler (24) head kit with for wrench for non holding areas mandated by code. Annual preventative maintenance identified pressure gauges are past life limit, sprinkler heads are damaged/painted and need to be replaced. | \$ 8,863 | \$ 6,515 | \$ 29,072 | \$ 21,371 | \$ 14,856 | 328% | FY 22-23 | 73.51 |
| 127 | FM-2003319 | Sutter | Sutter County Superior Courthouse | 51-C1 | 1 | HVAC | HVAC - Replace failed boiler burner that was found not functioning correctly during preventive maintenance inspections. This appears to have been end of life cycle for the burner. | \$ 6,931 | \$ 6,931 | \$ 6,724 | \$ 6,724 | \$ (207) | 97% | FY 22-23 | 100 |
| 128 | FM-2003339 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | HVAC | HVAC - Install (3) 35-gallon double containment tanks and (1) liquid end pump for chemical feeder system. Existing chemical treatment equipment has failed due to age preventing chemicals from being administered to cooling towers. | \$ 3,004 | \$ 2,596 | \$ 14,657 | \$ 12,668 | \$ 10,072 | 488% | FY 22-23 | 86.43 |



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| 129 | FM-2003341 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Protect | Fire Protection - Replace (1) 6-inch butterfly control valve. Put system on test. Drain/refill sprinkler system. Active Supervisory signal was noticed during the regular rounds and reading. | \$ 4,500 | \$ 3,473 | \$ 38,567 | \$ 29,762 | \$ 26,290 | 857% | FY 22-23 | 77.17 |
| 130 | FM-2003343 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 1 | HVAC | HVAC - Replace chiller slide valve and install new pump for refrigerant gas. Components have failed due to age. Needed to restore proper operation of chiller. | \$ 204,196 | \$ 204,196 | \$ 204,196 | \$ 204,196 | \$ - | 100% | FY 22-23 | 100 |
| 131 | FM-2003350 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Protect | Fire Protection - Replace 20 failed carbon dioxide sensor modules and rewire each module to existing fire alarm wiring throughout parking garage. Work requires fire alarm carbon dioxide testing and calibration in underground parking lot. Existing CO sensors failed and are past life expectancy requiring replacement. CO sensors failed during annual State Fire Marshal inspection. State Fire Marshal has submitted a corrective action to the Judicial Council. | \$ 34,947 | \$ 26,056 | \$ 18,520 | \$ 13,808 | \$ (12,249) | 53% | FY 22-23 | 74.56 |
| 132 | FM-2003358 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | and Pa | Grounds and Parking Lot - Replace (3) 44 ft x 8-inch x 3.5-inch aluminum flagpoles with associated mounting hardware. Install (3) anodized finials, (3) truck assemblies, (3) halyards, (3) cam cleats, and (3) base collars. Existing footing to be reused. Existing flag poles have heavy corrosion / cracking at the base and are no longer functional. Repair is not possible and requires replacement. | \$ 69,541 | \$ 53,665 | \$ 20,398 | \$ 15,741 | \$ (37,924) | 29% | FY 23-24 | 77.17 |
| 133 | FM-2003367 | Santa Barbara | Figueroa Division | 42-B1 | 1 | HVAC | HVAC - Replace (1) control board, (1) fire box insulation, (1) flow switch and (1) gauge for boiler #2. Boiler components failed due to age, affecting heating for the building. | \$ 7,791 | \$ 7,791 | \$ 7,688 | \$ 7,688 | \$ (103) | 99% | FY 22-23 | 100 |
| 134 | FM-2003384 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC | HVAC - Isolate water and replace failed OEM water flow switch for Boiler #1, test operation and return to service. Flow switch failed due to age causing partial loss of heating. | \$ 3,420 | \$ 3,420 | \$ 2,758 | \$ 2,758 | \$ (663) | 81% | FY 22-23 | 100 |
| 135 | FM-2003391 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | HVAC | HVAC - Replace (1) actuator (1) hot deck damper, and (1) thermostat. Calibrate all thermostats in (3) zones. Thermostat and original actuator failed due to age. Hot deck damper failure triggered zone calibration. Environmental testing, remediation and containment was required to complete work in known ACM environment. | \$ 28,144 | \$ 19,360 | \$ 35,403 | \$ 24,354 | \$ 4,994 | 126% | FY 22-23 | 68.79 |
| 136 | FM-2003414 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | erior S | Exterior Shell - Window and door systems - Replace approx. 250 glass panel silicone bead of the rotunda entrance of the building. Utilize (2) 80ft boom lifts to reach the 4-story courthouse. Window seals leak in the rotunda entrance during heavy rains. | \$ 155,000 | \$ 113,941 | \$ 199,850 | \$ 146,910 | \$ 32,970 | 129% | FY 22-23 | 73.51 |
| 137 | FM-2003420 | Riverside | Southwest Justice Center | 33-M1 | 1 | HVAC | HVAC - Replace failed and rotted/leaking chilled water fan coils on #9 and #11. The coils are leaking water and have been shut off in order to prevent flood damage. Work includes new connections and testing of operation to ensure restored function. Temperatures currently cannot be regulated. | \$ 14,098 | \$ 14,098 | \$ 14,775 | \$ 14,775 | \$ 677 | 105% | FY 22-23 | 100 |
| 138 | FM-2003432 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Protect | Fire Protection - Replace 84 emergency exit sign fixtures and (8) emergency light fixtures. Existing fixtures are no longer functioning to code, and all have failed annual test. Existing wiring will be utilized. | \$ 21,106 | \$ 15,737 | \$ 19,285 | \$ 14,379 | \$ (1,359) | 91% | FY 22-23 | 74.56 |
| 139 | FM-2003438 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | ior Fin | Interior Finishes - Fire Door - Replace (1) 3 x 9 ft. hollow metal door frame, (1) 90 min. fire rated 3 x 9 ft. door, (1) 6 in. door jamb, (1) 4 in. door frame throat, (1) 1-3/4 in. door edge, (2) 1-1/2 in. door returns, (4) 4-1/2 in. hinges, (1) mortise lockset, and (1) door closer. The door was damaged by the Los Angeles Fire Department responding to a fire alarm after hours. The integrity of the door was compromised after forceable entry. The fire alarm panel was reset. | \$ 17,130 | \$ 13,786 | \$ 17,130 | \$ 13,786 | \$ - | 100% | FY 22-23 | 80.48 |
| 140 | FM-2003448 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Replace (1) fan shaft, (1) fan shaft assembly, bearings, pulleys, bushings, and (1) 7.5 H.P. 1800 RPM motor. Existing motor and shaft have failed due to material fatigue and age. Located in mechanical room on the 4th floor. | \$ 40,694 | \$ 27,993 | \$ 35,852 | \$ 24,662 | \$ (3,332) | 88% | FY 22-23 | 68.79 |



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| 141 | FM-2003452 | Yolo | Yolo Superior Court | 57-A10 | 1 | andalis | Vandalism – Dry and repair water damage to 35 SF of drywall, 43 SF of cove base, 84 SF of ceiling tiles, 460 SF of carpet, and 103 SF of tile flooring on 2nd Floor including (2) courtrooms, (2) attorney conference rooms, and stairwell #2 spanning basement, 1st, and 2nd floors. Complete hazardous substances review and remediation as necessary to complete work. Unidentified person trespassed after hours and opened the second floor stairwell fire hose valve causing a flood. | \$ 37,990 | \$ 37,990 | \$ 31,425 | \$ 31,425 | \$ (6,566) | 83% | FY 22-23 | 100 |
| 142 | FM-2003456 | Los Angeles | County Records Center | 19-AV3 | 2 | Protect | COUNTY MANAGED - Fire protection- Replace (30) fire hoses, repair (2) fire hose cabinets, and replace leaking spool piece with seismic braces. Building failed and the following deficiencies need to be repaired/replaced, leaking pipe connections, all fire hoses, and broken glass on two fire cabinets. | \$ 27,900 | \$ 27,900 | \$ 18,026 | \$ 18,026 | \$ (9,874) | 65% | FY 22-23 | 100 |
| 143 | FM-2003457 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | electric | Electrical - Emergency Generator - Rebuild (1) fuel injection pump and fuel injectors. Perform diagnostic test, install (6) nozzles and seals, and (1) valve cover gasket. Cylinder #3 on emergency generator failed due to excessive wear and tear on nozzles and injection pump. | \$ 17,647 | \$ 15,025 | \$ 16,618 | \$ 14,149 | \$ (876) | 94% | FY 22-23 | 85.14 |
| 144 | FM-2003462 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC | HVAC - Replace (1) burner on the boiler and (1) refractory insulation cover. The burner is cracked and the refractory cover failed due to age causing the boiler to shut down. | \$ 2,996 | \$ 2,689 | \$ 2,914 | \$ 2,615 | \$ (74) | 97% | FY 22-23 | 89.74 |
| 145 | FM-2003499 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | and Pa | Grounds and Parking Lot - GCI - Replace 170,000 sf (4 inches deep) of deteriorated, loose and uneven asphalt pavement. This is a heavily travelled area by both automobile and pedestrian traffic and is a safety hazard with documented tripping incidents. Work includes replacement of 180 LF of 6 inch broken concrete curb, removal and stump grinding of (7) trees with roots impacting asphalt and concrete, restriping of approx. 621 public and 20 secured parking stalls (per existing layout) and repainting of the fire curbs. | \$ 786,888 | \$ 663,504 | \$ 786,888 | \$ 663,504 | \$ - | 100% | FY 22-23 | 84.32 |
| 146 | FM-2003502 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | lumbir | Plumbing - Replace (2) 4 in. shut off valves for backflow #6. Shut off valves were discovered to be leaking during preventative maintenance, preventing the backflow from passing the annual test. | \$ 6,843 | \$ 4,746 | \$ 6,346 | \$ 4,401 | \$ (345) | 93% | FY 22-23 | 69.35 |
| 147 | FM-2003510 | Los Angeles | County Records Center | 19-AV3 | 2 | HVAC | COUNTY MANAGED - HVAC- Replace (3) steam traps, (1) condensate return pump, (1) relief valve, and re-pipe condensate return system. Repair steam line that has several leaks and system is not functioning with many areas without comfort heating. | \$ 39,060 | \$ 39,060 | \$ 24,799 | \$ 24,799 | \$ (14,261) | 63% | FY 22-23 | 100 |
| 148 | FM-2003511 | Orange | Central Justice Center | 30-A1 | 2 | lumbir | Plumbing - Replace (3) failed shower valves to remediate leak in the Sheriff's 1st floor locker room. Work includes replacement of 420 SF of tile on the floor, walls and curb, installation of water proofing membrane on approximately 120 SF of concrete surface, and installation of isolation valves. The leaking valves have caused damage to the shower floor and walls and a leak into the basement below. Work included remediation of lead paint on the damaged wall surfaces. | \$ 37,125 | \$ 37,125 | \$ 55,395 | \$ 55,395 | \$ 18,271 | 149% | FY 22-23 | 100 |
| 149 | FM-2003512 | San Diego | Trailer - Dept 34 | 37-F4 | 2 | erior | Exterior Shell - Replace 193 LF of metal fence extension at top of secured area stucco wall, prime and paint metal frames, and screen. Existing metal screens and metal framework are severely corroded due to exposure to the elements and have caused severe rust stains on stucco walls. Environmental testing for hazardous materials will be performed. Containment and remediation work may be required. | \$ 116,956 | \$ 116,956 | \$ 124,361 | \$ 124,361 | \$ 7,406 | 106% | FY 22-23 | 100 |
| 150 | FM-2003514 | San Diego | Kearny Mesa Court | 37-C1 | 2 | HVAC | HVAC - Replace one (1) failed variable frequency drive for Supply Fan of package unit #30. The variable frequency drive failure was discovered during rounds and readings. Failure to replace the variable frequency drive will prevent unit from regulating temperatures, impacting court operations. | \$ 3,818 | \$ 3,818 | \$ 1,410 | \$ 1,410 | \$ (2,408) | 37% | FY 22-23 | 100 |
| 151 | FM-2003524 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | andalis | Vandalism - Replace broken swing gate in courtroom with new double action solid core wood gate approximately 35 1/4 in. x 28 in. Gate was broken by a defendant and the court is seeking restitution. | \$ 3,841 | \$ 3,841 | \$ 3,105 | \$ 3,105 | \$ (737) | 81% | FY 22-23 | 100 |



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| 152 | FM-2003532 | Orange | Central Justice Center | 30-A1 | 1 | lumbir | Plumbing - Hydronic Mechanical Leak - Replace failed water sanitizer tank, and control valve of the hot water heating system. The existing tank burst due to the failed control valve. Failure to replace the tank will result in calcium build up in the water heat exchangers. | \$ 7,887 | \$ 7,191 | \$ 7,875 | \$ 7,179 | \$ (12) | 100% | FY 22-23 | 91.17 |
| 153 | FM-2003553 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Fixture Leak - Clean, dry and sanitize 97 individual areas from floor 18 through 11. All construction materials, offices, courtrooms, grand jury and (2) elevators were impacted by the Category 3 water intrusion event. Replace (2) elevator cab top control cards, (2) controllers and ropes on Elevators #16 and #19. Inspect all electrical panels and replace all breakers that were affected by water intrusion. Replace (3) relays and (1) smoke detector affected by water intrusion. Environmental protocol required for all areas impacted Category 3 water intrusion event. Substantial build-back required upon clearance to return Court operations. Leak originated in County exclusive space 18th floor employee restroom, continuous flushing toilet over weekend 11/19 to 11/20/22. | \$ 2,125,000 | \$ - | \$ 2,146,939 | \$ - | \$ - | 0% | FY 22-23 | 0.00 |
| 154 | FM-2003557 | Contra Costa | Family Law Center | 07-A14 | 2 | Protect | Fire Protection - Replace (1) concealed sprinkler head cover and sprinkler support. During the annual preventative maintenance, the sprinkler head was found to be protruding from the ceiling due to failed sprinkler mount and support. The mount and support for the sprinkler are located above the ceiling. Repairs are needed to restore proper building fire safety. | \$ 4,391 | \$ 4,391 | \$ 3,713 | \$ 3,713 | \$ (678) | 85% | FY 22-23 | 100 |
| 155 | FM-2003558 | Mendocino | County Courthouse | 23-A1 | 2 | scalatr | Elevator - Replace (1) control board. Intermittent failures over the past month were traced to 40 year old circuit board. Work to be completed on court holiday. | \$ 6,280 | \$ 4,204 | \$ 662 | \$ 443 | \$ (3,761) | 11% | FY 22-23 | 66.94 |
| 156 | FM-2003568 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | lumbir | Plumbing - Remove 10 existing flush valves and retrofit with 10 Sloan flushometer valves, (10) push buttons, and(4) control modules. The existing Sloan valves serving the holding cell toilets allow the in custodies to purposely back up the toilets then repeatedly press the push buttons, causing flooding inside the holding cells. This issue has been recurring and is causing costly damage and loss of operational time for the courts. | \$ 107,270 | \$ 107,270 | \$ 100,439 | \$ 100,439 | \$ (6,832) | 94% | FY 22-23 | 100 |
| 157 | FM-2003583 | Los Angeles | County Records Center | 19-AV3 | 2 | HVAC | COUNTY MANAGED - HVAC - Abate ACM insulation on piping, replace (1) chill water supply line, (1) chill water return valve, drain line and conduct environmental testing. Chill water supply & return lines area leaking on 3rd floor mechanical room and are unable to shut lines due to corrosion build up. | \$ 58,590 | \$ 58,590 | \$ 26,197 | \$ 26,197 | \$ (32,393) | 45% | FY 22-23 | 100 |
| 158 | FM-2003594 | Tehama | Tehama County Courthouse | 52-E1 | 2 | lectric | Electrical - DAS System - Troubleshoot and establish repair requirements. Replace failed power supply and perform satisfactory operational testing. | \$ 15,000 | \$ 15,000 | \$ 13,303 | \$ 13,303 | \$ (1,697) | 89% | FY 22-23 | 100 |
| 159 | FM-2003626 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC | HVAC - Replace (2) canvas connectors for supply fan #1 and #2. Canvas connectors failed due to age, affecting temperatures throughout the building by losing static pressure throughout the HVAC duct. | \$ 4,918 | \$ 3,442 | \$ 4,738 | \$ 3,316 | \$ (127) | 96% | FY 22-23 | 69.99 |
| 160 | FM-2003636 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC | HVAC - Replace (1) seal and (4) gaskets on HVAC boiler pump. Hot water pump seal failed and leaked from pump seal requiring a rebuild. Failure is due to age and normal use. Heating will be impacted if pump fails. | \$ 6,594 | \$ 5,176 | \$ 5,994 | \$ 4,705 | \$ (472) | 91% | FY 22-23 | 78.49 |
| 161 | FM-2003642 | Solano | Solano Justice Building | 48-B1 | 2 | lumbir | Plumbing - Replace corroded faucet and reinforce framing to secure sink base. Patch and paint. Sink base is loose inside wall and has failed due to age. Requires ACM/Lead testing. The work is needed to restore operation of sink in jury restroom. | \$ 6,213 | \$ 6,213 | \$ 6,460 | \$ 6,460 | \$ 248 | 104% | FY 22-23 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 162 | FM-2003653 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 5 ft. of 4 in. cast-iron pipe, (2) 4 in. couplings, (4) 1 x 1 ft. ceiling tiles, remediated ACM/CAT-2 water, cleaned, dried and sanitized 380 SF of hard surface. Cast-iron pipe located between the 4th and 3rd floor plenum had a crack along the pipe which caused water to leak down into the 3rd floor secured hallway. Environmental testing and oversight included. | \$ 39,161 | \$ 35,143 | \$ 38,724 | \$ 34,751 | \$ (392) | 99% | FY 22-23 | 89.74 |
| 163 | FM-2003658 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC | HVAC - Replaced (1) gas valve, (1) gas regulator, (1) gas solenoid valve, (1) linkage assembly for the air actuator, and (1) flame rod. Adjusted and calibrated the boiler with a flue analyzer and recorded readings. Boiler flame failure is happening intermittently, due to failure of gas valve and regulator. Combination gas valve and gas regulator failed due to age, original to unit. | \$ 9,732 | \$ 7,639 | \$ 14,445 | \$ 11,338 | \$ 3,700 | 148% | FY 22-23 | 78.49 |
| 164 | FM-2003660 | San Francisco | Hall of Justice | 38-B1 | 2 | scalatc | Elevators - Replace (4) cable mounting brackets w/new heavy-duty steel brackets on (4) in-custody elevators, #9 through #12. Original 60 yr old mounting brackets were installed w/sheet metal screws and have failed causing units to stop due to safety sensor issues. | \$ 23,158 | \$ 23,158 | \$ 10,255 | \$ 10,255 | \$ (12,903) | 44% | FY 22-23 | 100 |
| 165 | FM-2003662 | Solano | Law and Justice Center | 48-A2 | 2 | HVAC | HVAC - Replace main BAS controller, program all VAVs, and provide commissioning. Controller is failing due to age and needs to be restored. | \$ 17,354 | \$ 17,354 | \$ 17,354 | \$ 17,354 | \$ - | 100% | FY 22-23 | 100 |
| 166 | FM-2003677 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Protect | Fire Protection - Replace 500 SF of drywall, remove and relocate (6) fire sprinkler heads on the 1st Floor, 4th Floor Elevator #7/8 Lobby, 5th Floor Elevator #7/8 Lobby, and North Juvenile Storage Room. Deficiencies were identified per annual State Fire marshal inspection report. | \$ 17,426 | \$ 12,196 | \$ 19,329 | \$ 13,528 | \$ 1,332 | 111% | FY 22-23 | 69.99 |
| 167 | FM-2003715 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 10 feet of a 3-inch drain line, (2) 3-inch couplings, (5) ceiling tiles, erected (1) containment, conducted environmental oversight, placed drying equipment, and completed build back. Cracked 3-inch drain line above ceiling caused condensate water to leak from mechanical room on the 16th floor down to the courtroom on the 15th floor. | \$ 30,349 | \$ 20,877 | \$ 23,861 | \$ 16,414 | \$ (4,464) | 79% | FY 22-23 | 68.79 |
| 168 | FM-2003750 | Kern | Metropolitan Division | 15-A1 | 3 | erior S | Court Funded CFR#0035 - Exteriors - AEI - PHASE 1 DESIGN - Provide engineering design services associated with submitting fees for plan review and permits required by the County | \$ 364,890 | \$ 364,890 | \$ 36,502 | \$ 36,502 | \$ (328,389) | 10% | FY 23-24 | 100 |
| 169 | FM-2003751 | Kern | Bakersfield Justice Bldg. | 15-B1 | 3 | erior S | Court Funded - CFR # 0037 - Exteriors - AEI - PHASE 1 DESIGN - Provide engineering design services associated with submitting fees for plan review and permits required by the County. | \$ 302,625 | \$ 302,625 | \$ 61,997 | \$ 61,997 | \$ (240,628) | 20% | FY 23-24 | 100 |
| 170 | FM-2003752 | Kern | 3131 Arrow Street | 15-K1 | 2 | erior S | Court Funded - Exteriors - AEI - PHASE 1 DESIGN - Provide engineering design services associated with installation of a new building mounted canopy to control sun and weather at the exterior transaction window. | \$ 286,260 | \$ 286,260 | \$ 29,821 | \$ 29,821 | \$ (256,439) | 10% | FY 22-23 | 100 |
| 171 | FM-2003765 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | HVAC | HVAC - Replaced (1) 110v condensate pan float switch and secondary sensor on 5-ton computer room air conditioning unit. The switch and the sensor failed due to age causing the water level and float to rise in the pan which caused the AC unit to trip and shut down. The issue caused high temperatures in the telecom server room. The condensate pan is located high in the ceiling with limited accessibility. | \$ 6,915 | \$ 5,565 | \$ 2,756 | \$ 2,218 | \$ (3,347) | 40% | FY 22-23 | 80.48 |
| 172 | FM-2003769 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | erior S | Exterior Shell - Replace (1) set of failed ADA wireless buttons at front lobby. Existing ADA buttons have failed due to age. | \$ 5,144 | \$ 4,311 | \$ 3,908 | \$ 3,275 | \$ (1,037) | 76% | FY 22-23 | 83.80 |
| 173 | FM-2003770 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 2 | andalis | Vandalism - Replace (1) 24 x 48 inch insulated blast safety glass at jury assembly room. The exterior glazed pane has cracked. | \$ 13,491 | \$ 13,491 | \$ 13,491 | \$ 13,491 | \$ - | 100% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 174 | FM-2003775 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced 3 feet of 4-inch copper pipe, (1) 4-inch copper coupling, (1) 4-inch steel flange x copper adapter fitting, and welded (4) 1/8 x 5 x 5 inch steel patches onto 1,500 gal storage tank. Replaced 295 SF of ceiling tiles, and 100 SF of tank insulation. Mitigated CAT-2 water, cleaned, dried, sanitized 4,670 SF of hard surfaces, office furniture and equipment on the 9th, 10th, and penthouse floors. Water leaked from multiple cracks on the hot water storage tank and cracked copper supply pipe. The pipe failed due to age. Water leaked down through the plenum and wall cavities from the penthouse down to the 9th floor affecting multiple areas. Environmental testing and oversight required. | \$ 118,476 | \$ 95,349 | \$ 118,476 | \$ 95,349 | \$ - | 100% | FY 22-23 | 80.48 |
| 175 | FM-2003781 | Lassen | Hall of Justice | 18-C1 | 2 | HVAC | HVAC - Replace failed boiler control board . Control board has failed and the boiler is not operational. | \$ 8,263 | \$ 8,263 | \$ 8,211 | \$ 8,211 | \$ (53) | 99% | FY 22-23 | 100 |
| 176 | FM-2003797 | Riverside | Hemet | 33-F1 | 2 | lumbir | Plumbing - Replace(6) gallon electric water heater that supports the holding cells. Due to age, the water heater failed to heat the domestic water to an acceptable temperature during a health inspection. Work includes associated valve replacement. | \$ 3,193 | \$ 3,193 | \$ 2,823 | \$ 2,823 | \$ (370) | 88% | FY 22-23 | 100 |
| 177 | FM-2003816 | San Diego | Central Courthouse | 37-L1 | 2 | andalis | Vandalism - Replace (1) 25-1/2 x 34-inch window in holding cell door. Window was broken by in-custody and poses safety hazard to personnel. Seeking restitution. | \$ 2,850 | \$ 2,850 | \$ 2,795 | \$ 2,795 | \$ (55) | 98% | FY 22-23 | 100 |
| 178 | FM-2003828 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (1) door restrictor clutch for Public Elevator #2. Door restrictor clutch has failed due age preventing elevator from responding with doors open. | \$ 6,217 | \$ 5,666 | \$ 5,810 | \$ 5,295 | \$ (371) | 93% | FY 22-23 | 91.14 |
| 179 | FM-2003831 | Tulare | South County Justice Center | 54-I1 | 2 | lectric | Electrical - Replace failed block heater on emergency generator. Block heater needed for proper operation of the generator. | \$ 4,748 | \$ 4,748 | \$ 6,133 | \$ 6,133 | \$ 1,385 | 129% | FY 22-23 | 100 |
| 180 | FM-2003849 | San Diego | Kearny Mesa Court | 37-C1 | 2 | Protect | Fire Protection - Install (5) self-luminous wireless exit signs. Current locations are missing required signage and need to be installed per State Fire Marshal annual inspection. Work includes containments, environmental testing and oversight due to known ACM environment. | \$ 3,457 | \$ 3,457 | \$ 2,048 | \$ 2,048 | \$ (1,409) | 59% | FY 22-23 | 100 |
| 181 | FM-2003851 | Calaveras | Calaveras Superior Court | 05-C1 | 2 | lectric | Electrical - Replace failed central clock transmitter. Initial troubleshooting and repair attempts failed necessitating replacement. | \$ 11,183 | \$ 11,183 | \$ 17,497 | \$ 17,497 | \$ 6,315 | 156% | FY 22-23 | 100 |
| 182 | FM-2003907 | San Diego | East County Regional Center | 37-I1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replaced 350 SF of 1 x 1 ft. concealed ceiling spline tiles with 2 x 4 ft ceiling tiles on 2nd floor admin office. Replaced (6) 2 x 4 ft. ceiling tiles on 1st floor and cleared (1) roof drainpipe. During recent rain event a clogged roof drainpipe on rooftop ledge flooded rooftop area and entered through the failed Exterior Insulation & Finish System (EIFS) affecting 1st and 2nd floors. Saturated 1 x 1 ceiling tiles fell and no longer manufactured, it was required to be replaced. Work included installation of (2) 8 x 9 and (2) 3 x 7 containments inside the 1st-floor business office and 2nd floor admin office. Extracted 30 gal. of rainwater from carpet, cleaned and sanitized 325 SF of hard surfaces caused by CAT 2 water intrusion. Work required environmental testing, containment, and remediation. EIFS is being addressed under a separate FM. | \$ 51,578 | \$ 34,923 | \$ 60,217 | \$ 40,773 | \$ 5,850 | 117% | FY 22-23 | 67.71 |
| 183 | FM-2003915 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | HVAC | HVAC - Replace (1) set of bearings, and (1) bearing temperature sensor, rebuilt 200 horsepower motor windings and associated parts for Chiller #2. Bearings failed due to age causing motor and temperature sensor to fail affecting the HVAC throughout the building for 4 months. During this time, Chiller #1 was run at maximum capacity. | \$ 94,844 | \$ 73,713 | \$ 89,475 | \$ 69,540 | \$ (4,174) | 94% | FY 22-23 | 77.72 |
| 184 | FM-2003917 | Tulare | South County Justice Center | 54-I1 | 2 | Protect | Fire Protection - Replace failed tamper switches on main fire sprinkler system backflow preventor. Tamper switches were exposed to water when the vault in which the backflow is housed flooded due to a failed seal on one of the valves. | \$ 2,636 | \$ 2,636 | \$ 2,091 | \$ 2,091 | \$ (546) | 79% | FY 22-23 | 100 |



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| 185 | FM-2003921 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Roof | Roof - Erected (1) containment, repaired 80 SF of separated built up roofing, replaced (8) 2 x 4 ceiling tiles, and (5) SF of T-bar above ceiling. Conducted environmental testing, set up containment, added drying equipment, and performed build back of affected area. Separation, and punctures to the built-up roofing material caused water to travel to Judicial Chambers on the 6th floor during rain event. | \$ 24,831 | \$ 24,151 | \$ 23,895 | \$ 23,240 | \$ (911) | 96% | FY 22-23 | 97.26 |
| 186 | FM-2003927 | Santa Cruz | Watsonville Courthouse | 44-B2 | 2 | HVAC | HVAC - Replace (1) 5-ton condensing unit supporting server room. Rooftop condensing unit failed due to age causing loss of cooling for server room equipment. | \$ 3,822 | \$ 3,822 | \$ 3,822 | \$ 3,822 | \$ - | 100% | FY 22-23 | 100 |
| 187 | FM-2003936 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | and Pa | Grounds and parking - Replace 30 ft of 6 in. ABS pipe for exterior main line, and remove (3) trees. Hydro-jetted line to clear clog affecting jury assembly room restrooms on ground floor. Ran camera back in line and identified break in the line located (9) ft down exterior of building under 2nd row of trees. Used an excavator to trench 30 x 10 ft. deep area. Shoring required for trench to remove broken sewer line which failed due to tree roots located above line. | \$ 49,249 | \$ 36,203 | \$ 49,307 | \$ 36,246 | \$ 43 | 100% | FY 22-23 | 73.51 |
| 188 | FM-2003937 | Solano | Hall of Justice | 48-A1 | 2 | lumbir | Plumbing - Replace (1) 3-inch domestic backflow assembly. Unit has failed due to age and parts are no longer available. Needed to restore proper operation. | \$ 12,663 | \$ 9,221 | \$ 11,712 | \$ 8,529 | \$ (693) | 92% | FY 22-23 | 72.82 |
| 189 | FM-2003938 | Tulare | South County Justice Center | 54-I1 | 2 | Protect | Fire Protection - Install remote test switch for basement smoke control system. Failed State Fire Marshal Inspection which requires a manual method of testing the smoke control system for I-3 occupancies. | \$ 6,983 | \$ 6,983 | \$ 6,768 | \$ 6,768 | \$ (216) | 97% | FY 22-23 | 100 |
| 190 | FM-2003939 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | scalat | Elevators, Escalators, & Hoists - Replace (1) drive chain and adjust (1) carriage switch on Escalator #1. Drive chain is worn due to normal use rendering escalator inoperable. First floor west side of building has limited vertical transportation making this escalator a priority repair. | \$ 12,643 | \$ 12,297 | \$ 11,816 | \$ 11,492 | \$ (805) | 93% | FY 22-23 | 97.26 |
| 191 | FM-2003940 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Hydronic Mechanical Pipe Leak - Erected (2) containments, extracted 100 gallons of water, replaced heating coil, and 15 ceiling tiles, re-sealed drain pan, and mechanically cleared drain line. Environmental testing required. Utilized drying equipment, drained system. Heating coil in AHU #16-4 leaked causing water to travel from 16th floor mechanical room to 15th floor. | \$ 76,626 | \$ 52,711 | \$ 63,441 | \$ 43,641 | \$ (9,070) | 83% | FY 22-23 | 68.79 |
| 192 | FM-2003947 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Utilitie | Utilities - Replace (2) 40-gallon tanks, and (1) 20-gallon tank. Chemical delivery system tanks failed due to age. The installation of the chemical delivery tanks will improve the efficiency of the equipment and help with water conservation. Environmental testing and oversight not required. | \$ 3,192 | \$ 2,481 | \$ 3,534 | \$ 2,746 | \$ 266 | 111% | FY 22-23 | 77.72 |
| 193 | FM-2003964 | Yolo | Yolo Superior Court | 57-A10 | 2 | lumbir | Plumbing - Replace (3) domestic water pump mechanical seals. During preventative maintenance, the seals on the water pump were found to be leaking due to age. | \$ 4,293 | \$ 4,293 | \$ 7,613 | \$ 7,613 | \$ 3,320 | 177% | FY 22-23 | 100 |
| 194 | FM-2003970 | Santa Clara | Downtown Superior Court | 43-B1 | 1 | HVAC | HVAC - Replace (1) 7.5 hp heating hot water pump - Pump motor failed due to age causing loss of heating. | \$ 3,792 | \$ 3,792 | \$ 3,047 | \$ 3,047 | \$ (745) | 80% | FY 22-23 | 100 |
| 195 | FM-2003984 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | and Pa | Grounds and Parking Lot - Replace an 8 x 8 foot section of the sidewalk. Sidewalk is lifting caused by adjacent tree roots creating a trip hazard. | \$ 13,811 | \$ 13,811 | \$ 18,295 | \$ 18,295 | \$ 4,484 | 132% | FY 22-23 | 100 |
| 196 | FM-2003989 | Contra Costa | Concord Courthouse | 07-D1 | 2 | andalis | Vandalism - Reinstall a 2 x 6 foot 1st floor windowpane. Windowpane was damaged by an unidentified person. | \$ 3,507 | \$ 3,507 | \$ 2,845 | \$ 2,845 | \$ (662) | 81% | FY 22-23 | 100 |
| 197 | FM-2003993 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | HVAC | HVAC - Replace (1) hot water heating coil, 15 LF of pipe insulation, and associated fittings. Air handler #4 heating hot water coil has deteriorated due to age, affecting the HVAC throughout the south side of the building. Hot water heating coil has to be fabricated for the custom sized unit. | \$ 37,537 | \$ 34,069 | \$ 24,392 | \$ 22,138 | \$ (11,931) | 65% | FY 22-23 | 90.76 |



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| 198 | FM-2003996 | Kern | Metropolitan Division | 15-A1 | 1 | lumbir | Plumbing - Replaced (1) pump float switch in 1st floor restroom and 10 SF of plaster ceiling in the basement. Replaced 850 SF of carpet in (2) chambers and court reporters office and will be HEPA vacuumed. Cleaned, dried and sanitized 780 SF of hard surfaces in 14 restrooms due to category 3 water and ACM environment. Sewer ejector pump float failed due to age resulting in sewer system back-ups. The remediation process included 14 containments. Remediation and environmental oversight required to complete work. | \$ 87,968 | \$ 54,980 | \$ 125,778 | \$ 78,611 | \$ 23,632 | 143% | FY 22-23 | 62.50 |
| 199 | FM-2003998 | Orange | Civil Complex Center ("CXC") | 30-A3 | 2 | lumbir | Plumbing - Replace failed 30-gallon commercial water heater. The current water heater is deteriorated and leaking. Work includes lock out, tag out for electrical and work will be completed after hours. | \$ 6,539 | \$ 6,539 | \$ 6,539 | \$ 6,539 | \$ - | 100% | FY 22-23 | 100 |
| 200 | FM-2003999 | Riverside | Larson Justice Center | 33-C1 | 2 | st Cont | Pest control - Install a bird exclusion net on the front of the building as well as the beams between the pillars and ledges by the windows to the left and right of the front entrance. Birds roosting on light fixtures, ledges and beams between the pillars in the front entrance drop feces in a high traffic area causing a health concern to staff and public waiting in the area to access the building. Net is required to prevent access to areas where birds can settle. Because of the closure of Indio Juvenile courthouse, resulting in increased traffic to the courthouse, and public having to wait outside in this area, exclusion netting is required. | \$ 8,079 | \$ 7,868 | \$ 8,079 | \$ 7,868 | \$ - | 100% | FY 22-23 | 97.39 |
| 201 | FM-2004000 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | andalis | Vandalism - Replace (1) 120 x 35 inch mirror with safety backing in an existing frame with new sealants and fasteners. The mirror in the mens public restroom on the 5th floor was cracked by unidentified person. | \$ 3,293 | \$ 2,650 | \$ 3,285 | \$ 2,643 | \$ (7) | 100% | FY 22-23 | 80.48 |
| 202 | FM-2004006 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | ior Fin | Interior Finishes - Replace (1) 7 x 3 foot fire rated emergency exit door at 2nd floor stairs. Door has split and exposed fire proofing causing a safety hazard. Door has failed due to age and requires remediation and environmental oversight. | \$ 25,837 | \$ 22,220 | \$ 14,469 | \$ 12,443 | \$ (9,777) | 56% | FY 22-23 | 86.00 |
| 203 | FM-2004013 | Riverside | Banning Justice Center | 33-G4 | 2 | lumbir | Plumbing - Replace failed 2-inch domestic water backflow. Backflow failed City inspection. Work includes new fittings and couplers, and testing after replacement. | \$ 4,730 | \$ 4,730 | \$ 4,454 | \$ 4,454 | \$ (277) | 94% | FY 22-23 | 100 |
| 204 | FM-2004014 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | HVAC | HVAC - Replace 30 feet of 8 inch steel condenser pipe, (4) 8 inch isolation valves/gaskets, 16 feet of 1 inch copper make-up water pipe and (4) 12 inch steel isolation bushings/brackets. 25 year-old cooling tower pipes are corroded due to age and exposure, and need to be replaced to avoid complete failure. | \$ 48,307 | \$ 48,307 | \$ 48,201 | \$ 48,201 | \$ (107) | 100% | FY 22-23 | 100 |
| 205 | FM-2004026 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 3 | and Pa | 19-CFR110 - GCI - Landscaping and Exterior Improvements | \$ 159,680 | \$ 159,680 | \$ 114,346 | \$ 114,346 | \$ (45,334) | 72% | FY 22-23 | 100 |
| 206 | FM-2004035 | San Diego | North County Regional Center - North | 37-F2 | 2 | erior S | Exterior Shell - Replace (1) 83 x 81 inch insulated exterior tempered glass window in chambers on 1st floor. The hermetically sealed air space between the double-pane glass window failed, resulting in condensation inside the glass affecting thermal capabilities and potential issues with mold growth. | \$ 8,822 | \$ 8,822 | \$ 8,822 | \$ 8,822 | \$ - | 100% | FY 22-23 | 100 |
| 207 | FM-2004038 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC | HVAC - Replace boiler fireside gaskets and remove burner assembly to clean and clear buildup on Boiler #4. Replace advanced pressure controller on Boiler #5. Boilers were both offline, short cycling due to clogged tubes and were nonresponsive due to a failed controller, causing cold temperatures throughout various sections of the courthouse. Boiler gaskets failed due to age. | \$ 20,000 | \$ 17,948 | \$ 10,729 | \$ 9,628 | \$ (8,321) | 54% | FY 22-23 | 89.74 |
| 208 | FM-2004046 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | lectric | Electrical - Replace (1) Automatic Transfer Switch (ATS) #4. Existing switch transfers power intermittently and is unreliable. Original equipment is no longer supported by manufacturer requiring replacement. Replacement will ensure that the transfer of power will be reliable when the building is under emergency generation power. Issue found while performing preventative maintenance. | \$ 14,200 | \$ 10,588 | \$ 9,418 | \$ 7,022 | \$ (3,566) | 66% | FY 22-23 | 74.56 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 209 | FM-2004047 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Electric | Electrical - Replace (1) Automatic Transfer Switch (ATS) #3. Existing switch transfers power intermittently and is unreliable. Original equipment is no longer supported by manufacturer requiring replacement. Replacement will ensure that the transfer of power will be reliable when the building is under emergency generation power. Issue found while performing preventative maintenance. | \$ 14,200 | \$ 10,588 | \$ 10,744 | \$ 8,011 | \$ (2,577) | 76% | FY 22-23 | 74.56 |
| 210 | FM-2004061 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Plumbing | Plumbing - Replace (2) check valves and (2) float switches at sewage lift station, and pump out pit with vacuum truck. Work requires 3-person team for confined space protocol safety. Lift station check valves have failed due to wear, causing pump to continuously run. | \$ 11,015 | \$ 11,015 | \$ 9,812 | \$ 9,812 | \$ (1,203) | 89% | FY 22-23 | 100 |
| 211 | FM-2004073 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Exterior | Exterior Shell - Roof - Safety - Install 300 liner feet of metal railing to extend height of existing railing from 30 to 42 inches. Install 1 inch x 3/16 inch wire mesh to prevent access. Outside patio is insecure to children/occupants who can access edge of roof. | \$ 40,972 | \$ 32,581 | \$ 37,289 | \$ 29,653 | \$ (2,929) | 91% | FY 22-23 | 79.52 |
| 212 | FM-2004087 | Stanislaus | Turlock Superior Court | 50-D1 | 2 | Security | Security - Replace ballast and lamps in (3) parking lot lights. Ballasts have failed due to age (lift required). | \$ 3,441 | \$ 3,441 | \$ 4,034 | \$ 4,034 | \$ 593 | 117% | FY 22-23 | 100 |
| 213 | FM-2004088 | Riverside | Hemet | 33-F1 | 2 | Plumbing | Plumbing - Replace failed chambers restroom 240v tankless water heater. Replacement required to restore hot water to restroom. Work includes replacement of supply lines. | \$ 641 | \$ 641 | \$ 641 | \$ 641 | \$ - | 100% | FY 23-24 | 100 |
| 214 | FM-2004092 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Vandalism | Vandalism - Unclog toilet and floor drain, snake line, and clean/disinfect cat 3 water flooded areas. In-custody threw lunch bag and lunch in toilet causing sewer backup at holding cell. | \$ 7,178 | \$ 7,178 | \$ 6,516 | \$ 6,516 | \$ (663) | 91% | FY 22-23 | 100 |
| 215 | FM-2004097 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC | HVAC - Replace (1) control transformer, repair (1) leaking flair fitting, and top off refrigerant on cooling unit #1. Control failed due to age causing loss of cooling. Small leak was found during repair. | \$ 2,840 | \$ 2,840 | \$ 2,840 | \$ 2,840 | \$ - | 100% | FY 22-23 | 100 |
| 216 | FM-2004103 | Los Angeles | County Records Center | 19-AV3 | 1 | Plumbing | COUNTY MANAGED - Plumbing - Remove ejector pumps, pump out debris, unclog pumps, re-install, and install catch basket for debris. The sewer ejector pumps are clogged due to public flushing debris and trash items. | \$ 18,600 | \$ 18,600 | \$ 5,900 | \$ 5,900 | \$ (12,700) | 32% | FY 22-23 | 100 |
| 217 | FM-2004105 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Protected | Fire Protection - Replace (2) failed fan motors located in stairwells #4 and #6. Replace (1) mag lock/relay in stairwell at G level that failed to de-energize at time of inspection. (6) doors inspected failed to close when stairwell is pressurized. Discovered during rounds and readings. Subsequent inspection identified stairwell fans were not maintaining sufficient pressure to keep fire rating. | \$ 12,925 | \$ 9,974 | \$ 2,120 | \$ 1,636 | \$ (8,339) | 16% | FY 22-23 | 77.17 |
| 218 | FM-2004106 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC | HVAC - Replace (1) 5-ton compressor for AC-2. Compressor locked up due to age causing loss of cooling to court IT room. | \$ 16,554 | \$ 16,554 | \$ 18,621 | \$ 18,621 | \$ 2,067 | 112% | FY 22-23 | 100 |
| 219 | FM-2004107 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Protected | Fire protection - Replace 35 non-compliant fire hoses. During state inspection, existing fire hoses were non compliant due to expiration date. | \$ 26,003 | \$ 22,961 | \$ 26,003 | \$ 22,961 | \$ - | 100% | FY 22-23 | 88.30 |
| 220 | FM-2004110 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | Plumbing | Plumbing - Vacuum/clear out sewage pit, and pull pump. Replace (2) check valves and (2) floats. Work requires 3-person team for confined space protocol safety. Check valves failed due to age, causing sewage pump station to backup. | \$ 11,015 | \$ 11,015 | \$ 9,256 | \$ 9,256 | \$ (1,759) | 84% | FY 22-23 | 100 |
| 221 | FM-2004114 | Butte | Butte County Courthouse | 04-A1 | 1 | Exterior | Exterior Shell - Replaced, textured, and painted 20 SF of leak damaged sheetrock in courtroom and judges chambers. Remediated/sanitized 30 SF of carpet and 10 SF of dry wall in the jury room. Microbial and ACM testing was performed prior and after remediation to all areas affected (approx. 50 sf). Debris from the gutters were removed for proper drainage; a boom lift was needed for access. Rain and leaf debris from the wind and rain event caused the roof gutters to clog and leaked into the walls. The current design of gutter and roof contributes to the leak into the building. A P2 will be opened to assess for corrosion and the leak points of the gutters. | \$ 74,175 | \$ 74,175 | \$ 51,839 | \$ 51,839 | \$ (22,337) | 70% | FY 22-23 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 222 | FM-2004115 | Santa Cruz | Main Courthouse | 44-A1 | 2 | lumbir | Plumbing - Replace 140 feet of 6-in. cast iron sewer line with new plastic pipe, and install (3) new clean-out wyes. 60-yr old sewer line has failed in several sections with root intrusion and low spots, it continues to clog causing interruption to court operations. Hydro-flush and auger failed to eliminate line clogs. | \$ 122,827 | \$ 121,734 | \$ 120,753 | \$ 119,678 | \$ (2,056) | 98% | FY 22-23 | 99.11 |
| 223 | FM-2004117 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | HVAC | HVAC - Repair building automation system control, replace and/or confirm status of (4) sensors at boiler and zone 1. Sensors failed due to age. Found during scheduled preventative maintenance. | \$ 5,464 | \$ 5,464 | \$ 4,884 | \$ 4,884 | \$ (580) | 89% | FY 22-23 | 100 |
| 224 | FM-2004119 | San Diego | North County Regional Center - North | 37-F2 | 2 | ior Fin | Interior Finishes - GCI - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing and supports for water lines based on recommendations from the assessment report by the structural engineer. | \$ 519,657 | \$ 519,657 | \$ 519,657 | \$ 519,657 | \$ - | 100% | FY 22-23 | 100 |
| 225 | FM-2004120 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | lumbir | Plumbing - Remediate domestic water leak from 1st floor drinking fountain, test area, extract water, dehumidify, patch basement ceiling and 1st floor/basement walls, retest for occupancy, decommission drinking fountain. Water supply line to fountain leaked due to age, causing damage to 1st floor and basement. | \$ 8,552 | \$ 8,552 | \$ 7,889 | \$ 7,889 | \$ (663) | 92% | FY 22-23 | 100 |
| 226 | FM-2004122 | Fresno | Fresno County Courthouse | 10-A1 | 1 | HVAC | HVAC - Replace failed purge system pump, solenoid valve, and sensors for air purge system for Chiller #1. Chiller will not operate reliably without purge system. Purge system pump failed due to age. | \$ 8,619 | \$ 8,619 | \$ 8,208 | \$ 8,208 | \$ (412) | 95% | FY 22-23 | 100 |
| 227 | FM-2004123 | Solano | Hall of Justice | 48-A1 | 2 | HVAC | HVAC - Replace (1) VAV heating hot water coil (VAV 3-13), located on 3rd floor. Heating coil has failed due to age and replacement is required to restore proper temperature control. | \$ 9,066 | \$ 9,066 | \$ 8,457 | \$ 8,457 | \$ (610) | 93% | FY 22-23 | 100 |
| 228 | FM-2004125 | San Diego | Hall of Justice | 37-A2 | 1 | lumbir | Plumbing - Fixture Leak - Replaced 120 SF of drywall, 100 SF of carpet, and 24 LF cove base. Cleaned, dried, and sanitized 160 SF of hard surfaces. A jury deliberation restroom toilet overflowed on the 5th floor affecting the adjacent staff restroom and 4th-floor restroom below which caused a category 3 water intrusion. The jury restroom on the 5th floor was clogged and required 4 feet to be mechanically removed. Remediation and environmental oversight were required to complete the work. | \$ 44,559 | \$ 44,559 | \$ 41,563 | \$ 41,563 | \$ (2,997) | 93% | FY 22-23 | 100 |
| 229 | FM-2004130 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | and Pd | Grounds - Remove (1) dying Japanese maple tree, and trim dead and overhanging limbs from (7) Raywood Ash trees. Trees are located in the secure parking area presenting a safety hazard to people and vehicles. | \$ 6,329 | \$ 6,329 | \$ 5,647 | \$ 5,647 | \$ (683) | 89% | FY 22-23 | 100 |
| 230 | FM-2004132 | Ventura | Juvenile Courthouse | 56-F1 | 2 | Protect | Fire Protection - Fire Dampers - Replace (74) FSLF-120 Damper Actuators, and (74) 165-US Damper Thermal Switches, parts failed due to age. After a recent power outage, fire dampers failed to operate, this was caused by non-functioning actuators and thermal switches. Remediation and testing not required. | \$ 156,181 | \$ 156,181 | \$ 149,512 | \$ 149,512 | \$ (6,670) | 96% | FY 22-23 | 100 |
| 231 | FM-2004136 | Orange | North Justice Center | 30-C1 | 2 | HVAC | HVAC - Replace failed cooling tower sealer and tape with new two-part urethane membrane sealant. The cooling tower is currently leaking from the seams. Replacement is necessary to avoid further water loss and damage/degradation to the cooling tower. | \$ 12,252 | \$ 11,065 | \$ 12,355 | \$ 11,158 | \$ 94 | 101% | FY 22-23 | 90.31 |
| 232 | FM-2004138 | San Diego | Juvenile Court | 37-E1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replaced 10 LF of 4-Inch cast iron pipe, (3) husky 4-inch coupling, and (1) wye 4-inch cast iron pipe, and (3) 2 X 2 ceiling tiles. During recent rains, water leaked from a cracked 4-inch cast iron downpipe in the plenum space, saturating ceiling tiles on 2nd floor administration office due to aged pipe. Sanitized all hard surfaces. Work included a 7x7 containment. Remediation and environmental oversight required. | \$ 10,469 | \$ 7,812 | \$ 7,053 | \$ 5,263 | \$ (2,550) | 67% | FY 22-23 | 74.62 |



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| 233 | FM-2004139 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | erior S | Exterior shell - Rainwater penetrated through the exterior shell of building through multiple cracks in the concrete affecting basement elevator lobby, hallway to attorney conference rooms, and employee break room. Environmental and remediation protocols used due to category 2 grey water (1,000 gallons extracted). Repair will be completed under water proofing project. A separate Priority 2 project is in design for basement waterproofing. | \$ 25,000 | \$ 22,690 | \$ 28,608 | \$ 25,965 | \$ 3,275 | 114% | FY 22-23 | 90.76 |
| 234 | FM-2004140 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | ior Fin | Interior Finishes - Replace (1) exit door floor closer. Door closure failed due to age causing the door to slam, creating a safety hazard. | \$ 3,655 | \$ 3,309 | \$ 2,882 | \$ 2,609 | \$ (700) | 79% | FY 22-23 | 90.54 |
| 235 | FM-2004141 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC | HVAC - Replace (1) supply fan motor bearing set. Parts have failed due to age. This was found during rounds & readings. | \$ 4,570 | \$ 3,678 | \$ 4,407 | \$ 3,546 | \$ (132) | 96% | FY 22-23 | 80.48 |
| 236 | FM-2004144 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | erior S | Exterior Shell - Replace failed ADA balance door closer. Remove door, replace built in closer, reinstall door and set ADA opening pressure and closing speed. Front entrance ADA door closer failed due to use. | \$ 11,222 | \$ 11,222 | \$ 10,281 | \$ 10,281 | \$ (941) | 92% | FY 22-23 | 100 |
| 237 | FM-2004145 | Riverside | Banning Justice Center | 33-G4 | 1 | lectrical | Electrical - Replace 24 (12Vdc/94Ah) failed batteries for the emergency egress lighting system that supports the lower level of the building. The inverter failed to provide the 90-minute egress lighting for the lower level during a recent power outage. Function of lighting is required to ensure proper egress in the event of an emergency. Batteries were at end of useful life. | \$ 8,470 | \$ 8,470 | \$ 7,660 | \$ 7,660 | \$ (811) | 90% | FY 22-23 | 100 |
| 238 | FM-2004146 | Los Angeles | Santa Clarita Courthouse | 19-AD1 | 1 | lumbing | COUNTY MANAGED - Plumbing - Retrofit and install new electric water heater, supply and return piping, isolation valves, electrical subpanel, recirculation pump, and expansion tank. The existing domestic hot water is supplied by the County Central Plant located off-site. The current hot water supply and return lines from the central plant have been nonoperational. The source of the issue is underground, but currently undetermined. The new retrofit install will disconnect the domestic hot water from the central plant and supply hot water locally from the basement of the building. | \$ 62,668 | \$ 62,668 | \$ 57,519 | \$ 57,519 | \$ (5,149) | 92% | FY 22-23 | 100 |
| 239 | FM-2004150 | Madera | Main Courthouse - Madera | 20-F1 | 2 | scalators | Elevators, Escalators, & Hoists - Replace outdoor clutch on Elevator #5. Clutch failed due to age and elevator is inoperable without repairs. | \$ 4,369 | \$ 4,369 | \$ 4,266 | \$ 4,266 | \$ (103) | 98% | FY 22-23 | 100 |
| 240 | FM-2004151 | Fresno | Fresno County Courthouse | 10-A1 | 2 | HVAC | HVAC - Repair fan housing for return fan for 6th floor AHU serving court exclusive area. Return fan motor is currently non-operational. Repair includes shaft repair, bearing, motor, sheaves, belts, and fan housing. | \$ 30,428 | \$ 30,428 | \$ 31,068 | \$ 31,068 | \$ 641 | 102% | FY 22-23 | 100 |
| 241 | FM-2004153 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC | HVAC - Replace (2) failed motor cooling solenoids and (1) butterfly valve of chiller. One solenoid and the butterfly valve are leaking refrigerant. One solenoid is stuck open and does not regulate the refrigerant. Work includes recovering and re-charge of existing refrigerant. | \$ 10,601 | \$ 8,939 | \$ 10,128 | \$ 8,540 | \$ (400) | 96% | FY 22-23 | 84.32 |
| 242 | FM-2004155 | Riverside | Southwest Justice Center | 33-M1 | 2 | st Control | Pest Control - Install bird exclusion nets at the windows above the front entrance and side windows of the courthouse. Aggressive birds are roosting on ledges between window pillars in the front entrance and dropping feces and debris in a high traffic area causing health and safety concern to staff and public waiting to access the building. Net is required to prevent future access to these areas where birds have settled. Work includes vendor removal of nests and wires in these locations. | \$ 9,701 | \$ 7,412 | \$ 9,672 | \$ 7,389 | \$ (23) | 100% | FY 22-23 | 76.40 |
| 243 | FM-2004159 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | olding C | Holding cell - Replace (1) 33 x 32 inch broken security window, and install (3) new institutional security hinges. Door from Sheriff's work area to holding hallway was stuck closed due to misalignment from ground shifting. Window broke when door was forced open. | \$ 8,732 | \$ 8,732 | \$ 7,890 | \$ 7,890 | \$ (843) | 90% | FY 22-23 | 100 |
| 244 | FM-2004160 | Los Angeles | Santa Monica Court Annex | 19-AP3 | 2 | HVAC | HVAC - Replace (1) A/C split system condensing unit. The unit is failing due to age and is not providing cooling. Parts are no longer available. | \$ 21,401 | \$ 16,798 | \$ 19,237 | \$ 15,099 | \$ (1,699) | 90% | FY 22-23 | 78.49 |



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| 245 | FM-2004165 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Protect | Fire Protection - Replace 30 self-illuminating exit signs throughout building. Exit signs failed during fire inspection and need to be replaced due to age. | \$ 28,406 | \$ 27,244 | \$ 18,933 | \$ 18,159 | \$ (9,086) | 67% | FY 22-23 | 95.91 |
| 246 | FM-2004166 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | scalatc | Elevator - Replace the hydraulic jack packing on Elevator #4. Required to prevent failure of the only working in-custody elevator. A study is being undertaken for the modernization of the elevators at this facility. | \$ 18,023 | \$ 18,023 | \$ 16,679 | \$ 16,679 | \$ (1,344) | 93% | FY 22-23 | 100 |
| 247 | FM-2004168 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC | HVAC - Replace (2) flex connectors on condenser water lines on Chiller #2. Flex couplings on chiller have cracks and need to be replaced due to age. | \$ 4,679 | \$ 3,721 | \$ 4,253 | \$ 3,382 | \$ (339) | 91% | FY 22-23 | 79.52 |
| 248 | FM-2004173 | Kings | Kings Superior Court | 16-A5 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace failed batteries (one 7AH and two 3.3 AH) on Elevators #1 through #5 which failed due to age. | \$ 6,826 | \$ 6,826 | \$ 6,438 | \$ 6,438 | \$ (388) | 94% | FY 22-23 | 100 |
| 249 | FM-2004175 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace damaged handrail on Escalator #3. Handrail has a large crack in it from an unknown cause. | \$ 15,763 | \$ 15,763 | \$ 16,472 | \$ 16,472 | \$ 709 | 104% | FY 22-23 | 100 |
| 250 | FM-2004176 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace failing oil scavenger pump/tank from pit to the tank that failed and caused oil to leak onto the floor. | \$ 7,198 | \$ 7,198 | \$ 7,198 | \$ 7,198 | \$ - | 100% | FY 22-23 | 100 |
| 251 | FM-2004180 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | HVAC | HVAC - Replace Compressor #2 contactor (right side) and Compressor #1 crankcase heater on Chiller in 3rd floor mechanical room. Found to have failed during annual preventative maintenance. | \$ 5,444 | \$ 4,203 | \$ 1,494 | \$ 1,153 | \$ (3,050) | 27% | FY 22-23 | 77.20 |
| 252 | FM-2004184 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace 10 LF of cast iron pipe and associated fittings. Sanitize 50 SF of surfaces. Roof drain cast iron pipe cracked due to age allowing rainwater to enter the 3rd floor public hallway and employee break room. Environmental testing/containment and remediation work was performed. | \$ 15,276 | \$ 8,878 | \$ 60,032 | \$ 34,890 | \$ 26,012 | 393% | FY 22-23 | 58.12 |
| 253 | FM-2004196 | Fresno | Fresno County Courthouse | 10-A1 | 1 | HVAC | HVAC - Chiller # 1 - Rebuild purge unit and check for leaks. Chiller will become inoperable without repairs. This was discovered due to a chiller safety shutdown due to a purge system failure (lock-out). | \$ 8,619 | \$ 8,266 | \$ 11,821 | \$ 11,338 | \$ 3,072 | 137% | FY 22-23 | 95.91 |
| 254 | FM-2004207 | Riverside | Banning Justice Center | 33-G4 | 1 | Security | Security - Replace failed DAS first responder radio signal subrack equipment. The failed equipment is causing dead spots and no communication into the court holding areas. Replacement is required to restore radio communications throughout all of the building for safety and security. | \$ 12,077 | \$ 12,077 | \$ 11,059 | \$ 11,059 | \$ (1,019) | 92% | FY 22-23 | 100 |
| 255 | FM-2004212 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Security | Security - Replace failed exterior entry door to judges secure hallway. Door and hardware are original to building and have worn out and are no longer able to be adjusted or repaired. | \$ 10,721 | \$ 10,283 | \$ 10,475 | \$ 10,047 | \$ (236) | 98% | FY 22-23 | 95.91 |
| 256 | FM-2004215 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | olding C | Holding Cells - Repair deteriorated metal benches inside holding cells #4 & #6 by welding reinforcements and properly removing all exposed metal pieces. Deteriorated metal benches have metal cracks and compromised integrity, causing safety concerns. | \$ 8,025 | \$ 8,025 | \$ 8,025 | \$ 8,025 | \$ - | 100% | FY 22-23 | 100 |
| 257 | FM-2004223 | Orange | West Justice Center | 30-D1 | 1 | HVAC | HVAC - Replace failed Variable Frequency Drive (VFD) supporting Air Handler Unit #5 (AHU-5). The internal transformer failed due to age resulting in an oil leak onto the control board. Failure to repair will leave supported zone without heating or cooling. | \$ 12,600 | \$ 11,426 | \$ 12,840 | \$ 11,643 | \$ 218 | 102% | FY 22-23 | 90.68 |
| 258 | FM-2004229 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Protect | Fire Protection - UL test 10 sprinkler heads (over 50 years old), replace 80 sprinkler heads in lock up floors 4, 8, 10 & 14, replace 16 gauges, and drain/refill system. Failed sprinkler heads were found during annual preventive maintenance. Sprinklers failed due to age. Repair needed to meet all local city codes & NFPA regulations. | \$ 38,991 | \$ 26,822 | \$ 33,585 | \$ 23,103 | \$ (3,720) | 86% | FY 22-23 | 68.79 |
| 259 | FM-2004232 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | and Pa | Grounds and Parking Lot - Replace 70 SF of 4 inch concrete ramp, 20 LF of 6 inch curb, and (1) ADA ramp with surface truncated dome in employee parking lot. Fill in cracks on existing concrete sidewalk. Employee parking lot ADA ramp has large cracks making it a tripping hazard. | \$ 51,657 | \$ 43,924 | \$ 29,385 | \$ 24,986 | \$ (18,938) | 57% | FY 22-23 | 85.03 |



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| 260 | FM-2004235 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 20 LF of 4-inch cast iron drain line, (1) 4 x 3-inch no hub coupling, (8) 4-inch couplings, (1) 4-inch cast iron combi, 120 SF of carpet, and (88) 12 x 12-inch ceiling tiles. Extracted 100 gallons of water, erected (4) containments, set up dehumidifier, and performed all work with remediation and environmental oversight. Cracked sewer line failed due to age caused leak from the 6th floor hallway down to the 5th floor. | \$ 79,709 | \$ 54,832 | \$ 69,983 | \$ 48,141 | \$ (6,691) | 88% | FY 22-23 | 68.79 |
| 261 | FM-2004237 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 25 feet of 3-in. cast iron pipe and associated fittings, and 390 SF of plaster ceiling. Sanitize 390 SF of surfaces. Cast iron sewer line cracked affecting the basement in west wing. Work was completed under ACM, lead, and category 3 protocols. Environmental testing, containment (4 x8 x 30 ft), and remediation work was performed. | \$ 35,363 | \$ 24,524 | \$ 35,363 | \$ 24,524 | \$ - | 100% | FY 22-23 | 69.35 |
| 262 | FM-2004239 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Roof | Roof - Replace (2) 2 x 2 ft ceiling tiles, (2) LF of roof drain sealant membrane, and sanitize 40 SF of surfaces. Sealant membrane failed due to age causing rainwater to leak into the 6th floor public lobby. Environmental testing, containment, and remediation work was performed. | \$ 15,001 | \$ 10,403 | \$ 29,296 | \$ 20,317 | \$ 9,914 | 195% | FY 22-23 | 69.35 |
| 263 | FM-2004242 | Riverside | Banning Justice Center | 33-G4 | 2 | erior S | Exterior Shell - Seal hairline cracks running from ground to roof of the West concrete wall (60 ft x 40 ft section) and on the East wall near the transport/sally port bus cage of the building (60 ft x 20 ft section) resulting in water intrusion with micro seal. Water penetration has caused leaks in office space (Westside) and secured hallway (Eastside). Work includes cleaning of concrete prior to sealing, exterior concrete seal after, and use of lift and sealing of roof flashing. | \$ 16,619 | \$ 16,619 | \$ 15,322 | \$ 15,322 | \$ (1,297) | 92% | FY 23-24 | 100 |
| 264 | FM-2004246 | Contra Costa | Family Law Center | 07-A14 | 2 | and P | Grounds and Parking Lot - Trim (19) trees around building that have overgrown and are covering security cameras. | \$ 7,046 | \$ 7,046 | \$ 6,797 | \$ 6,797 | \$ (249) | 96% | FY 22-23 | 100 |
| 265 | FM-2004253 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | lumbir | Plumbing - Rebuild, replace seals, and retest 8 inch backflow preventer, take readings, and adjust according to water providers fluctuating pressure. Backflow preventer failed annual testing. | \$ 5,267 | \$ 5,267 | \$ 3,262 | \$ 3,262 | \$ (2,005) | 62% | FY 22-23 | 100 |
| 266 | FM-2004256 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Proted | Fire Protection - Replace (5) scissor links & brackets, 15 ft of conduit & detection line, (5) fusible links, and (2) hoses due to corrosion. Replace (1) stainless steel single tank enclosure for 3 gallon suppression cylinder. Kitchen Hood suppression system failed due to age and is out of compliance. Repair is needed to meet local city codes and NFPA regulations. Deficiencies found during preventive maintenance. | \$ 6,042 | \$ 5,876 | \$ 4,664 | \$ 4,536 | \$ (1,341) | 77% | FY 22-23 | 97.26 |
| 267 | FM-2004260 | Riverside | Larson Justice Center | 33-C1 | 1 | Proted | Fire Protection - Replace (2) failed power supply cards, (2) network cards, and (1) signal card on the Fire system panel. System cards failed after area-wide power outage. Work includes system programming and retest of zone controls. | \$ 14,648 | \$ 14,266 | \$ 21,528 | \$ 20,967 | \$ 6,701 | 147% | FY 22-23 | 97.39 |
| 268 | FM-2004261 | Los Angeles | Airport Courthouse Parking Structure | 19-AU2 | 2 | Proted | Fire Protection - Replace backflow preventer seal. Leak was found during rounds and readings on ground level in parking structure. Seal has failed due to age. | \$ 3,722 | \$ 2,872 | \$ 3,446 | \$ 2,660 | \$ (213) | 93% | FY 22-23 | 77.17 |
| 269 | FM-2004267 | San Diego | East County Regional Center | 37-I1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 20 LF of 2-inch cast iron pipe, (1) 2-inch cast iron p-trap, (5) 2-inch cast iron fittings, (10) 2-inch husky bands, (2) 1/2-inch p-trap primers, (6) 1/2-inch copper elbows, (5) 1/2-inch copper Ts, and (10) feet of 1/2-inch copper pipe. Replace 75 SF of drywall, 30 SF of ceiling tile, 30 SF of carpet, and (6) SF of 4 x 4-inch ceramic base tile. Cleaned, dried, and sanitized, 400 SF of hard surfaces. A leak from a cracked sewage drain line in the 2nd Floor North jury deliberation room restrooms. The water pooled inside the wall cavity between restrooms 1 and 2, affecting the drywall in both rooms, 2nd floor Holding Cell #1 hard lid ceiling, and 1st floor chambers ceiling and carpet. Category 3 water, remediation, and environmental oversite are required. Sewage drain line cracked due to age affecting multiple floors. Work included (4) 12 x 12 containments. | \$ 74,002 | \$ 50,107 | \$ 56,950 | \$ 38,561 | \$ (11,546) | 77% | FY 22-23 | 67.71 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|--------------|------------------------------|-------------|----------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 270 | FM-2004276 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC | HVAC - Replace (2) leaking heating hot water (HHW) hoses with new copper line at VAV supporting chambers and secure hallway. HHW hoses failed due to age and will be replaced with copper lines to maximize lifespan. | \$ 2,455 | \$ 2,455 | \$ 1,958 | \$ 1,958 | \$ (498) | 80% | FY 22-23 | 100 |
| 271 | FM-2004277 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | HVAC | HVAC - Replace (2) failing shaft bearings at AHU #10. Fan bearings are causing vibration/noise throughout the building. Failed due to age. | \$ 4,611 | \$ 3,560 | \$ 3,751 | \$ 2,896 | \$ (664) | 81% | FY 22-23 | 77.20 |
| 272 | FM-2004298 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalate | Elevators, Escalators, & Hoists - Replace cabin door on elevator # 10. The stainless steel cladding fell off due to failed adhesive, and was damaged beyond repair and is not able to be reaffixed. | \$ 7,813 | \$ 7,813 | \$ 9,435 | \$ 9,435 | \$ 1,623 | 121% | FY 22-23 | 100 |
| 273 | FM-2004304 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC | HVAC - Replace (1) 3/4 inch dielectric heating hot water line union, strainer, and regulator at reheat coil. Union failed due to age causing leak at 3rd floor public hallway. | \$ 3,962 | \$ 3,498 | \$ 3,466 | \$ 3,060 | \$ (439) | 87% | FY 22-23 | 88.30 |
| 274 | FM-2004323 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC | HVAC - Replace valves & gauges, (2) 4 inch isolation valves, (1) 4 inch check valve, (1) 10 HP motor, and gaskets on chilled water pump #1. Isolation valves are original to the building and have failed in the open position preventing repairs. Motor and pump gaskets are original building equipment and have failed due to end of life. Chilled water pump #1 is offline and if chilled water pump #2 fails, the building will not have comfort cooling impacting court operations. Deficiencies found during rounds and readings. | \$ 22,248 | \$ 17,692 | \$ 21,934 | \$ 17,442 | \$ (250) | 99% | FY 22-23 | 79.52 |
| 275 | FM-2004327 | Los Angeles | West Covina Courthouse | 19-X1 | 1 | andalis | COUNTY MANAGED - Vandalism - Replace (2) 2-1/2 in backflows and (5) SF of concrete, and install (1) 4 x 5 ft security cage. Backflow devices were stolen by unidentified person. Installation of additional concrete and security cage is required to deter future incidents. | \$ 9,580 | \$ 9,580 | \$ 5,810 | \$ 5,810 | \$ (3,770) | 61% | FY 22-23 | 100 |
| 276 | FM-2004329 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | ior Fin | Interior Finishes - Replace (8) 8 x 8 inch VCT floor tiles in 5th floor court exclusive space. Floor tiles are known to contain ACM. Erect (1) 5 x 8 foot containment. Floor tiles are loose creating a safety issue. Environmental testing, abatement, and oversight required.. | \$ 5,262 | \$ 5,262 | \$ 5,262 | \$ 5,262 | \$ - | 100% | FY 23-24 | 100 |
| 277 | FM-2004333 | San Diego | Kearny Mesa Court | 37-C1 | 1 | erior S | Exterior Shell - Replace 50 LF of polyurethane caulking along the West and East building exterior walls. Separating and cracked caulking along the building and foundation resulted in a Category 2 water intrusion from rain affecting the West and East basement areas. Remediation work required to complete work including cleaning, drying, and sanitization of 30 SF of concrete at West and 10 SF of carpet at East basement areas. | \$ 16,027 | \$ 16,027 | \$ 25,751 | \$ 25,751 | \$ 9,724 | 161% | FY 22-23 | 100 |
| 278 | FM-2004336 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear and videotape 60 LF of sewage pipe to remove blockage caused by roots. Clean, dry and sanitize 40 SF of black water in exterior courtyard. Sewage was coming up in exterior courtyard and landscape due to blockage in pipe. Replanting and irrigation repair completed as part of the build back process. | \$ 23,137 | \$ 19,699 | \$ 17,645 | \$ 15,023 | \$ (4,676) | 76% | FY 22-23 | 85.14 |
| 279 | FM-2004341 | Orange | Central Justice Center | 30-A1 | 2 | Protect | Fire Protection - Replace failed central processor of the main fire alarm panel. Due to age, work required to restore proper functionality to the fire alarm system. Work includes replacement of failed panel screen. | \$ 5,397 | \$ 4,920 | \$ 5,862 | \$ 5,344 | \$ 424 | 109% | FY 22-23 | 91.17 |
| 280 | FM-2004343 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC | HVAC - Upgrade BAS Software to allow continuing remote access and functionality. The BAS is having trouble logging in remotely and needs to be updated. | \$ 5,460 | \$ 3,655 | \$ 5,460 | \$ 3,655 | \$ - | 100% | FY 22-23 | 66.94 |
| 281 | FM-2004353 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | scalate | Elevators, Escalators, & Hoists - Replace 12 car door rollers and (1) power supply for public elevator #1. Elevator doors keep opening and closing intermittently and will not respond when called. Parts failed due to age. | \$ 9,391 | \$ 6,269 | \$ 3,450 | \$ 2,303 | \$ (3,967) | 37% | FY 22-23 | 66.76 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|--------------------------------------|-------------|----------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 282 | FM-2004361 | San Diego | Juvenile Court | 37-E1 | 1 | Roof | Roof - Replaced (8) SF of ceiling tiles, and cleaned, dried, and sanitized 10 SF of drywall, (5) LF of 4-inch cove base, and (8) SF of carpet. Roof leaked during rain event, water traveled inside the plenum down through the ceiling tile and affected carpet and drywall in 1st floor Sheriffs breakroom. Remediation and environmental oversight required. | \$ 20,575 | \$ 15,353 | \$ 16,301 | \$ 12,164 | \$ (3,190) | 79% | FY 22-23 | 74.62 |
| 283 | FM-2004363 | San Diego | East County Regional Center | 37-I1 | 1 | Plumbing | Plumbing - Remove 10 LF of abandoned and uncapped waste line above DA office on the 5th floor. Replace 10 LF of 4 inch cracked pipe riser running between the 6th and 7th floors and fire caulk pipe penetrations. Pipe issues discovered during vent and waste line assessment. | \$ 25,352 | \$ 17,166 | \$ 24,467 | \$ 16,567 | \$ (600) | 97% | FY 22-23 | 67.71 |
| 284 | FM-2004365 | Mendocino | County Courthouse | 23-A1 | 2 | scalator | Elevator - Remove brake cores, lubricate, reinstall, and adjust per the mechanics recommendation. Check all components, and adjust. Additional repairs were required after initial P1 corrections revealed issues with brake and brake switch. | \$ 39,136 | \$ 26,198 | \$ 38,805 | \$ 25,976 | \$ (222) | 99% | FY 22-23 | 66.94 |
| 285 | FM-2004366 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | HVAC | HVAC - Install (1) BAS controller. Program and verify normal operations. BAS controller failed due to age. | \$ 6,309 | \$ 6,309 | \$ 4,985 | \$ 4,985 | \$ (1,324) | 79% | FY 22-23 | 100 |
| 286 | FM-2004385 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | scalator | Elevators, Escalators, & Hoists - Replace (1) failed controller area network (CAN) board on in-custody elevator #6. Existing CAN board is at end of life and in failure. Car is currently out of operation. | \$ 6,849 | \$ 6,849 | \$ 7,891 | \$ 7,891 | \$ 1,043 | 115% | FY 22-23 | 100 |
| 287 | FM-2004386 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Plumbing | Plumbing - Replace (2) 4 inch check valves at sewage pump lift station, clean tile floors in 1st floor employee restrooms, and provide clearance to return to normal use. Check valves malfunctioned due to build up over time and resulted in backup. | \$ 3,838 | \$ 3,838 | \$ 3,506 | \$ 3,506 | \$ (332) | 91% | FY 22-23 | 100 |
| 288 | FM-2004406 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC | HVAC - Replace (3) failed zone control dampers and (3) failed pneumatic actuators and calibrate. Actuator and dampers were original construction and have failed due to age. This failure has impacted the entire 4th floor by being unable to provide cooling. | \$ 36,494 | \$ 29,020 | \$ 35,068 | \$ 27,886 | \$ (1,134) | 96% | FY 22-23 | 79.52 |
| 289 | FM-2004414 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Plumbing | Plumbing - Replace (1) sewage ejector motor assembly, 4ft of 2 1/2 in galvanized discharge sump piping, (1) 2 1/2 in check valve, and install 230 volt 3-phase electrical connections to the existing panel. System failed due to age and an electrical short due to the windings failure within the motor for secondary motor/pump 2. | \$ 19,383 | \$ 15,599 | \$ 18,350 | \$ 14,768 | \$ (832) | 95% | FY 22-23 | 80.48 |
| 290 | FM-2004524 | San Diego | East County Regional Center | 37-I1 | 2 | HVAC | HVAC - Replace (1) 40 HP motor on cooling tower condenser pump. Crane is required to lift pump assembly. Cooling tower condenser pump is in alarm mode on BAS system and is non-operational. Pump has failed due to age and normal use. | \$ 52,619 | \$ 35,628 | \$ 44,236 | \$ 29,952 | \$ (5,677) | 84% | FY 22-23 | 67.71 |
| 291 | FM-2004544 | San Diego | North County Regional Center - North | 37-F2 | 2 | Interior Finishes | Interior Finishes - Install (1) 3 x 7 ft fire rated door, (1) pneumatic door closer, (1) panic exit device trim, and (1) pull handle in existing door frame in north secured corridor of 1st floor. The State Fire Marshal noted the missing door during an inspection. The lack of the door compromises the fire envelope in this space and is required to be code compliant. | \$ 9,707 | \$ 9,707 | \$ 9,114 | \$ 9,114 | \$ (593) | 94% | FY 22-23 | 100 |
| 292 | FM-2004547 | Imperial | El Centro Courthouse | 13-A1 | 2 | Grounds and Parking Lot | Grounds and Parking Lot - Replace 2,500 SF of uneven sidewalks located on the North side of the building. Sidewalk has created a trip hazard for foot and wheel chair traffic. There have been documented trip and fall incidents of the public users. | \$ 64,091 | \$ 64,091 | \$ 61,228 | \$ 61,228 | \$ (2,864) | 96% | FY 22-23 | 100 |
| 293 | FM-2004548 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Replace 20 LF of 3-inch cast iron pipe, (1) 3-inch elbow, and (4) 3-inch couplings. Environmental abatement of ACM performed on 120 SF of floor tiles and 50 LF of cove base. Repaired 10 x 1 ft section of wall when access was created. Replaced 120 SF of 1 x 1 foot floor tiles and 50 LF of cove base. Cast iron pipe is original to building and failed due to end of life. Water leak was reported in womens employee restroom. Environmental testing, containment, and oversight required. | \$ 35,007 | \$ 28,279 | \$ 43,292 | \$ 34,971 | \$ 6,693 | 124% | FY 22-23 | 80.78 |



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| 294 | FM-2004549 | San Diego | North County Regional Center - South | 37-F1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (1) car stop switch on in-custody elevator #5. Elevator stuck on basement floor with cab doors stuck in open position. Stop switch failed due to age causing cab to go offline. | \$ 3,883 | \$ 3,883 | \$ 1,859 | \$ 1,859 | \$ (2,024) | 48% | FY 22-23 | 100 |
| 295 | FM-2004550 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | erior S | Exterior Shell - Installed a catch-all water diverter. Extracted water, and dried area. Replaced (8) feet of corroded 96 x 96 ductwork, 96 x 56 90 degree, and (5) feet of 72 x 56 transitional ductwork. Ductwork will be replaced with weather resistant galvanized ductwork with pitched drain pan and will tie into existing drainage system. Leak was due to heavy rain penetrating outside facing grill. | \$ 29,671 | \$ 22,123 | \$ 34,399 | \$ 25,648 | \$ 3,526 | 116% | FY 22-23 | 74.56 |
| 296 | FM-2004565 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | HVAC | HVAC - Replace (1) failed dryer, (4) t-stats, and purge pneumatic lines. HVAC temperature control line air dryer failed due to age, allowing moisture to contaminate t-stats and causing loss of HVAC at the jury assembly room. | \$ 9,973 | \$ 9,973 | \$ 9,311 | \$ 9,311 | \$ (662) | 93% | FY 22-23 | 100 |
| 297 | FM-2004566 | San Diego | East County Regional Center | 37-I1 | 2 | lumbir | Plumbing - Replace (1) slip joint coupling, (1) vacuum breaker flush connection, (1) angle stop, and (2) flush button assemblies for holding tank #5. Toilet pipes and flush equipment failed due to age and severe corrosion on ground floor holding tank #5. | \$ 2,600 | \$ 2,600 | \$ 2,600 | \$ 2,600 | \$ - | 100% | FY 22-23 | 100 |
| 298 | FM-2004567 | Solano | Solano Justice Building | 48-B1 | 2 | HVAC | COUNTY MANAGED - HVAC - Install (6) VAVs with associated automatic controls and (6) hot water coils located in (4) courtrooms in the clerks and sheriff's areas of the building. Work includes new valves, controllers, and wiring to allow automatic control and remote monitoring. Current manual controls and valves do not allow proper control of spaces to maintain adequate and consistent temperatures. | \$ 95,125 | \$ 95,125 | \$ 75,026 | \$ 75,026 | \$ (20,100) | 79% | FY 22-23 | 100 |
| 299 | FM-2004572 | Madera | Main Courthouse Parking Structure | 20-F2 | 2 | lectric | Electrical - Replace 48 failed UPS batteries and install (48) 12V 110 Amp-hour batteries. UPS serves parking garage emergency lighting, elevator emergency power and control, and one mini split HVAC system for elevator control room. Batteries failed to make proper voltage for proper system operation. | \$ 15,673 | \$ 15,673 | \$ 16,473 | \$ 16,473 | \$ 801 | 105% | FY 22-23 | 100 |
| 300 | FM-2004574 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Protet | Fire Protection - Replace (1) engine cooling system water pump gasket and seal kit, (1) thermostat and gasket kit, (2) cooling system hoses (4) hose clamps, (1) drive belt, (1) heat exchanger zinc anode plug, and install (1) engine shroud and guard. Replace engine coolant per manufactures specifications. Components failed due to age. Deficiencies found during preventive maintenance. | \$ 7,845 | \$ 5,849 | \$ 7,331 | \$ 5,466 | \$ (384) | 93% | FY 22-23 | 74.56 |
| 301 | FM-2004579 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (1) motor, and (1) gear box on Escalator #9. Test for proper operation prior to release. Escalator #9 motor/gearbox failed due to age. Motor/gearbox was not included with modernization. | \$ 32,860 | \$ 31,960 | \$ 33,491 | \$ 32,574 | \$ 614 | 102% | FY 22-23 | 97.26 |
| 302 | FM-2004580 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | scalatc | Elevators, Escalators, & Hoists - Escalator - Replace (1) motor, and (1) gear box on Escalator #22, and test for proper operation prior to release. Escalator #22 motor/gearbox failed due to age requiring replacement. Motor/gearbox was not included with modernization. | \$ 48,760 | \$ 47,424 | \$ 47,746 | \$ 46,438 | \$ (987) | 98% | FY 22-23 | 97.26 |
| 303 | FM-2004589 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Replaced (1) 2.5-inch strainer, 1-3 way valve, (2) 2.5-inch isolation valve, (3) 2.5-inch copper 90 elbow, (3) 2.5 x 1 x 2.5 inch copper TEE, (2) 2.5-inch 45 angle copper fittings, (3) 3/4-inch female adaptors, (3) 2.5-inch 90 elbow copper fittings, (1) 1-inch ball valve, (3) 1-inch 90 elbow copper fittings, (3) 2.5-inch x 3/4 reducing bushing copper fittings, (2) 2.5 x 1 reducing bushing copper fittings, 150 LF of 2.5 copper pipe and (1) comfort heating coil. Insulated 150 LF of 2.5-inch copper piping on the comfort heat supply and return for AHU #38. Hot water return pipe and fittings on AHU #38 has failed due to age and areas are extremely cold. | \$ 96,260 | \$ 66,217 | \$ 90,756 | \$ 62,431 | \$ (3,787) | 94% | FY 22-23 | 68.79 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 304 | FM-2004590 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 4-inch P-trap, (5) feet of 4-inch piping, (4) 4-inch couplings, (4) 2 x 2 ceiling tiles and 20 SF of carpet. Erected (1) containment and (1) catchall water diverter. Environmental testing and oversight required. Ceiling leak was discovered above 8th floor Courtroom due to a cracked P-trap. Cracked due to age. | \$ 21,158 | \$ 20,578 | \$ 32,074 | \$ 31,195 | \$ 10,617 | 152% | FY 22-23 | 97.26 |
| 305 | FM-2004591 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Protec | Fire Protection - Replaced (1) 2 1/2 inch pressure relief valve and (1) pressure switch on the 2nd floor stairwell for sprinkler system. Pressure relief valve was leaking and failed due to age causing corrosion and buildup of debris. | \$ 7,850 | \$ 5,191 | \$ 7,850 | \$ 5,191 | \$ - | 100% | FY 22-23 | 66.13 |
| 306 | FM-2004595 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | lectric | Electrical - Replaced existing lock with (1) panic bar exit device and (1) electrified breakaway lever trim on the 2nd floor Judges lounge door. Installed (2) emergency exit light fixtures, converted (1) light fixture to emergency power, and mounted new fire extinguisher with proper labeling. Converted entrance door to be compatible with fire door panic device hardware per State Fire Marshall violation. | \$ 6,700 | \$ 6,700 | \$ 10,809 | \$ 10,809 | \$ 4,109 | 161% | FY 22-23 | 100 |
| 307 | FM-2004603 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Protec | Fire Protection - Replace (1)hose, (1) regulator, (1) 8 ft of conduit, (2) brackets, (2) scissor links, (1) detection line, and (1) control box. Relocate pull station away from hood. Kitchen Hood system failed due to age and was found to be out of compliance during semi-annual preventive maintenance. Repair and correction needed to meet all Local city codes & NFPA regulations. | \$ 5,964 | \$ 4,384 | \$ 4,375 | \$ 3,216 | \$ (1,169) | 73% | FY 22-23 | 73.51 |
| 308 | FM-2004607 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | and Pa | Grounds & Parking - GCI - Replace reinforced topping slab over the existing structural slab. Provide new hot applied rubberized asphalt waterproofing system with protection board. Caulk all joints including at building façade stone facing system to plaza deck transition. Replace PVC pipe weep drains to extend beyond the exterior face of the concrete. Remove exterior paint and interior finishes, and fill concrete wall cracking, including epoxy injection for cracks greater than 1/16 inch. Refinish exterior wall with a new elastomeric coating system, and refinish interior walls. Existing slab and walls leaking allowing water to enter into the building. | \$ 387,000 | \$ 324,306 | \$ 390,405 | \$ 327,160 | \$ 2,854 | 101% | FY 22-23 | 83.80 |
| 309 | FM-2004610 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | ior Fin | Interior Finishes - Replace (2) controller sets for both entrance doors to return ADA operation. ADA operators at main entrance failed due to use, cycling 400+ times per day.. | \$ 7,789 | \$ 7,789 | \$ 7,292 | \$ 7,292 | \$ (497) | 94% | FY 22-23 | 100 |
| 310 | FM-2004615 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | lumbir | Plumbing - Replace (1) pneumatic control valve for supply line in 5th floor lock up. Valve failed due to age causing water to leak down the pipe chase on the 6th floor to 5th floor lockup and pooling onto 4th floor clerks office. Remediation and environmental oversight was required to complete work including sanitizing 80 SF of surface due to category 2 water. | \$ 16,973 | \$ 16,973 | \$ 25,257 | \$ 25,257 | \$ 8,285 | 149% | FY 22-23 | 100 |
| 311 | FM-2004617 | Riverside | Riverside Hall of Justice | 33-A3 | 1 | Protec | Fire Protection - Replace failed pressure switch and water flow device of the fire pre-action system that failed due to age. During annual preventive maintenance, the pressure switch, which notifies the pre-action panel, and the water flow device were found not to be functioning. Work is required for annual fire inspection compliance. | \$ 3,082 | \$ 3,082 | \$ 1,912 | \$ 1,912 | \$ (1,170) | 62% | FY 22-23 | 100 |
| 312 | FM-2004618 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC | HVAC - AHU Motor replacement - Replace (2) VFDs, (1) 10HP, and (1) 20HP for return and supply motors. The return VFD has failed due to age and is beyond repair due to parts no longer available. Supply VFD recommend to be replaced to avoid down time. | \$ 19,505 | \$ 15,309 | \$ 17,241 | \$ 13,532 | \$ (1,778) | 88% | FY 22-23 | 78.49 |
| 313 | FM-2004621 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 2 | HVAC | HVAC - Replace the terminal gaskets on Chiller #2, recover refrigerant and store onsite, and recharge unit with 500 pounds of refrigerant to return to normal operation. Small refrigerant leak found during the annual preventive maintenance. | \$ 12,128 | \$ 12,128 | \$ 13,560 | \$ 13,560 | \$ 1,433 | 112% | FY 22-23 | 100 |
| 314 | FM-2004624 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (1) PCB board on Public Elevator #3. Part failed due to age, preventing doors from opening and causing entrapments. | \$ 4,310 | \$ 3,665 | \$ 4,065 | \$ 3,457 | \$ (209) | 94% | FY 22-23 | 85.03 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|--------------|------------------------------------------|-------------|----------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 315 | FM-2004628 | San Diego | East County Regional Center | 37-I1 | 2 | HVAC | HVAC - Replace (1) 7.5 HP motor and (2) V-belts for exhaust fan #19. Exhaust fan motor failed do to age. | \$ 4,201 | \$ 2,844 | \$ 2,803 | \$ 1,898 | \$ (947) | 67% | FY 22-23 | 67.71 |
| 316 | FM-2004631 | Contra Costa | Richard E. Aranson Justice Center | 07-E3 | 2 | HVAC | HVAC - Replace the Solenoid on Chiller #1. Small refrigerant leak found during the annual preventive maintenance. Recover refrigerant and store onsite and recharge unit with 500 pounds of refrigerant to return to normal operation. | \$ 12,711 | \$ 12,711 | \$ 10,994 | \$ 10,994 | \$ (1,717) | 86% | FY 22-23 | 100 |
| 317 | FM-2004633 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 2 | Interior Finishes | Interior Finishes - Replace (2) floor closers, (2) panic exit bars with surface mounted locking rods, and (1) outside lever handle trims on main entrance doors. Front main exit door reported not latching. Need to replace parts due to safety issues. Door closers and panic bars worn from use over time. | \$ 21,133 | \$ 17,071 | \$ 19,840 | \$ 16,027 | \$ (1,045) | 94% | FY 22-23 | 80.78 |
| 318 | FM-2004642 | Riverside | Riverside Hall of Justice | 33-A3 | 1 | HVAC | HVAC - Replace (1) failed cooling tower gear box. Gear box is original to the building and repairs have been attempted. The gear box failure leaves one tower fan to hold the building heat load. An increase in outside temperatures will leave the building and chillers insufficiently supported. | \$ 16,737 | \$ 16,737 | \$ 16,750 | \$ 16,750 | \$ 13 | 100% | FY 22-23 | 100 |
| 319 | FM-2004645 | Riverside | Banning Justice Center | 33-G4 | 1 | HVAC | HVAC - Replace (1) failed triple duty valve, (2) 6 inch butterfly valves, (1) 2-inch pressure reducing valve, and 15 HP condenser motor and seal on the condenser water system and cooling tower. The equipment failed due to excessive corrosion caused by city supplied water. | \$ 64,937 | \$ 64,937 | \$ 60,791 | \$ 60,791 | \$ (4,147) | 94% | FY 22-23 | 100 |
| 320 | FM-2004648 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Plumbing | Plumbing - Replace 10 ft of 8 inch cast iron pipe, (1) 90 degree elbow, 10 ft of pipe insulation, and test insulation above T-bar and 1st floor mens restroom. Drain failed due to age causing water to leak through ceiling. | \$ 18,196 | \$ 18,196 | \$ 17,618 | \$ 17,618 | \$ (579) | 97% | FY 22-23 | 100 |
| 321 | FM-2004649 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Interior Finishes | Interior Finishes - Replace custom swing gate and hinges in 5th floor courtroom. Swing gate in courtroom has cracked due to failure of the spring closure and pivot points. Floor mounted spring hinge has completely failed making the swing gate inoperable. Initial failure is due to age of original equipment. | \$ 5,633 | \$ 5,633 | \$ 4,997 | \$ 4,997 | \$ (636) | 89% | FY 23-24 | 100 |
| 322 | FM-2004650 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Escalators | Elevators - Replace (1) key switch on Custody Elevator #5. Elevator was stuck on manual mode and not working properly. Key switch has failed due to wear and tear. | \$ 2,753 | \$ 2,753 | \$ 2,538 | \$ 2,538 | \$ (215) | 92% | FY 23-24 | 100 |
| 323 | FM-2004652 | Los Angeles | Van Nuys Court Complex Parking Structure | 19-AX6 | 2 | Electrical | Electrical - Replace (1) 3kw emergency lighting inverter. The UPS battery backup equipment failed to due to age. Found during annual preventative maintenance. | \$ 26,930 | \$ 24,167 | \$ 25,593 | \$ 22,967 | \$ (1,201) | 95% | FY 23-24 | 89.74 |
| 324 | FM-2004654 | Riverside | Riverside Hall of Justice | 33-A3 | 1 | Electrical | Electrical - Replace failed rear seal of generator above ground fuel tank fueling fuel box. The breach in the rear seal was discovered during the Spill Prevention Control and Counter Measure (SPCC) annual compliance inspection resulting in a failure. Replacement of seal will bring the building into compliance. | \$ 2,420 | \$ 1,882 | \$ 2,420 | \$ 1,882 | \$ - | 100% | FY 22-23 | 77.78 |
| 325 | FM-2004656 | San Diego | Juvenile Court | 37-E1 | 2 | Landscaping | Grounds - GCI - Perform demolition and removal of existing trees and planters, and install new trees with root barriers to control future root aggression to the existing hardscape. Verify existing irrigation and lighting system and repair as necessary. The roots are causing the existing hardscape to push up and the planters to fail. | \$ 194,050 | \$ 144,800 | \$ 194,050 | \$ 144,800 | \$ - | 100% | FY 22-23 | 74.62 |
| 326 | FM-2004658 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Handicapped | Vandalism - Remove and replace 6mm anti-graffiti film for public elevators #1-4. Elevator #1 install (1) 93 x 63 film. Elevator #2 install (1) 93 x 63 film. Elevator #3 install (1) 93 x 63, (1) 93 x 19 and (2) 11 x 63 films. Elevator #4 install (1) 93 x 63 film. Existing film is covered with graffiti requiring replacement. | \$ 2,517 | \$ 1,942 | \$ 2,352 | \$ 1,815 | \$ (128) | 93% | FY 23-24 | 77.17 |
| 327 | FM-2004662 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Interior Finishes | Interior Finishes - Replaced (1) door closure on 2nd floor courtroom public entry door. Closure failed due wear and tear. | \$ 2,421 | \$ 2,061 | \$ 4,277 | \$ 3,642 | \$ 1,581 | 177% | FY 23-24 | 85.14 |
| 328 | FM-2004665 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | Protected | Fire Protection - Replaced (2) electrical outlets, (2) evacuation map holders, (2) glow in the dark Exit signs, (6) left arrow signs, (3) right arrow signs, 11 priority door closers, and 80 penetrations in fire rated walls. Deficiencies were noted in State Fire Marshal inspection. | \$ 9,747 | \$ 5,665 | \$ 9,713 | \$ 5,645 | \$ (20) | 100% | FY 23-24 | 58.12 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 329 | FM-2004667 | San Diego | East County Regional Center | 37-I1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2-inch trap primer, 10 ft of 1/2 copper pipe, (2) 1/2 x 1/2-inch thread adapter, (2) 1/2-inch coupling adapters, (1) 3/4-inch repair clamp, 44 SF of ceiling tiles, and 4 LF of blue cove base. Cleaned, dried, and sanitized 200 SF of hard surface. Water leaked from supply line in the plenum in 5th floor DAs offices, affecting the south wall and pooling on the carpet. Water then traveled to the 4th floor where it affected ceiling tiles in the secure corridor and jury deliberation room carpet. Remediation and environmental work required setting up (1) 8 x 13 x 9 ft and (1) 3 x 7 x 9 containments to complete work. | \$ 17,508 | \$ 11,855 | \$ 21,728 | \$ 14,712 | \$ 2,858 | 124% | FY 23-24 | 67.71 |
| 330 | FM-2004668 | Riverside | Family Law Court | 33-A1 | 1 | Protect | Fire Protection - Replace failed 6 inch butterfly valve on the fire system. The valve will not close and failed due to age. Replacement required for the system to pass the annual fire inspection compliance. | \$ 4,912 | \$ 4,912 | \$ 4,912 | \$ 4,912 | \$ - | 100% | FY 23-24 | 100 |
| 331 | FM-2004670 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | lumbir | Plumbing - Replace (1) 8-inch domestic water backflow device, and install (1) OS&Y valve. Backflow device configuration is original to the building and out of compliance. The new configuration requires a shutoff valve instead of a strainer. Backflow preventor is not in compliance and must be replaced to meet code and regulations. | \$ 25,731 | \$ 24,326 | \$ 23,347 | \$ 22,072 | \$ (2,255) | 91% | FY 23-24 | 94.54 |
| 332 | FM-2004673 | Butte | Butte County Courthouse | 04-A1 | 2 | HVAC | HVAC - Replace failed printed circuit board that controls all fan coil units. Circuit board failed due to age | \$ 3,309 | \$ 3,309 | \$ 3,309 | \$ 3,309 | \$ - | 100% | FY 23-24 | 100 |
| 333 | FM-2004674 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC | HVAC - Replace (1) pneumatic actuator and associated fittings. Actuator failed due to age causing damper to fail to heat affecting temperatures in public defenders room. Environmental testing/containment and remediation work required. | \$ 9,325 | \$ 6,467 | \$ 9,325 | \$ 6,467 | \$ - | 100% | FY 23-24 | 69.35 |
| 334 | FM-2004689 | San Diego | East County Regional Center | 37-I1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 16 SF of ceiling tiles, 16 SF of carpet, 4 LF of 3-inch cast iron drainpipe, (2) 3-inch couplers with ABS, and 1 toilet sloan valve assembly in probate office. Clean, dried, and sanitized 16 SF of concrete subfloor and 20 LF of metal T-Bar. A sewage pipe in the plenum leaked onto ceiling tiles in the ground floor probate office affecting carpet below. Water is being treated as CAT 3. Remediation and environmental oversite required to complete work including setting up (1) 6 x 4 x 9 ft containment. | \$ 22,748 | \$ 15,403 | \$ 18,240 | \$ 12,350 | \$ (3,053) | 80% | FY 23-24 | 67.71 |
| 335 | FM-2004694 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC | HVAC - Replace (4) 24V damper actuator assemblies. Equipment failed due to age, the actuator linkage arms broke, and the transformer circuits failed which caused the outside air economizer dampers to fail in the closed position for Air Handler Unit #1. | \$ 4,048 | \$ 3,392 | \$ 3,855 | \$ 3,231 | \$ (162) | 95% | FY 23-24 | 83.80 |
| 336 | FM-2004699 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC | HVAC - Replace (1) air damper assembly and reprogram building automation system. During air handler unit assessment completed due to HVAC issues affecting court operations throughout the building the damper was found to be nonoperational causing an air circulation imbalance on the 4th floor. Failure to replace will leave the courtroom without sufficient cooling. | \$ 8,114 | \$ 5,494 | \$ 3,989 | \$ 2,701 | \$ (2,793) | 49% | FY 23-24 | 67.71 |
| 337 | FM-2004700 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Security | Security - Replace (1) control board for Judges parking gate. Parking gate not closing properly due to the failed controller. Testing determined the control board unit had burned out causing the failure likely due to age of the unit. | \$ 5,512 | \$ 5,512 | \$ 2,796 | \$ 2,796 | \$ (2,716) | 51% | FY 23-24 | 100 |
| 338 | FM-2004702 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | and Pa | Grounds & Parking Lot - Replace (1) aluminum 1 x 7 ft overhead loading dock sign. Grind, remove and reinstall (4) existing bolts that secure the sign support bracket. Boom lift required for installation. Sign fell from mounting above entrance to the loading dock and sally port. | \$ 7,237 | \$ 7,237 | \$ 6,873 | \$ 6,873 | \$ (365) | 95% | FY 23-24 | 100 |
| 339 | FM-2004710 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | ior Fin | Interior Finishes - Replace (4) failing blast resistant windows at clerks counters located before security screening. Windows are located on the unprotected side of security screening, and no longer provide protection as intended due to extensive cracking and accelerating delamination. | \$ 70,689 | \$ 70,689 | \$ 63,865 | \$ 63,865 | \$ (6,824) | 90% | FY 23-24 | 100 |



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|------|------------|-------------|--------------------------------------------------|-------------|----------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 340 | FM-2004711 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 7 ft of cracked/leaking 2-inch cast iron pipe, (1) 2-inch cast iron tee, (1) 1.5 x 8-inch cast iron pipe, (1) 1.5 inch waste fitting and (1) p-trap. Set up 4 x 5 ft containment, cut out and replace 4 SF of plaster ceiling to access plumbing. Ceiling leak on 6th floor dripping from 2-inch cast iron drainpipe from public sink on the 7th floor. Pipe cracked due to age requiring replacement accessed from 6th floor ceiling. Environmental testing, cleaning, and monitoring required. | \$ 14,025 | \$ 10,457 | \$ 15,256 | \$ 11,375 | \$ 919 | 109% | FY 23-24 | 74.56 |
| 341 | FM-2004714 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | scalati | Elevators - Replace control board #1 for Public Elevator #1, and transfer programming from old to new board. Control board failed due to age. | \$ 12,822 | \$ 9,425 | \$ 12,822 | \$ 9,425 | \$ - | 100% | FY 23-24 | 73.51 |
| 342 | FM-2004715 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | lumbir | Plumbing - Sewer line leak - Replace 10 ft. of 3 in. cast iron pipe, (1) 3 in. sweep, and (4) 3 in. coupling. Set up containment, sanitize area, and remove debris. Ceiling leak reported on 9th floor mechanical space. Crack in 3 in. cast iron pipe discovered coming from the main drain of cooling tower. Environmental testing performed. | \$ 18,732 | \$ 18,732 | \$ 15,625 | \$ 15,625 | \$ (3,107) | 83% | FY 23-24 | 100 |
| 343 | FM-2004718 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | andalis | Vandalism - Mechanically remove scratches and etched graffiti from (4) public elevators. Found extensive etched graffiti on stainless steel interior elevator walls within (4) public elevators during rounds and readings. | \$ 7,496 | \$ 5,785 | \$ 6,896 | \$ 5,322 | \$ (464) | 92% | FY 23-24 | 77.17 |
| 344 | FM-2004719 | San Diego | Central Courthouse | 37-L1 | 2 | ior Fin | Interior Finishes - Replace failed driver belt on sliding door at bridge. Belt snapped during normal operation preventing the door from fully opening and closing during normal operations. | \$ 5,362 | \$ 5,362 | \$ 16,369 | \$ 16,369 | \$ 11,008 | 305% | FY 23-24 | 100 |
| 345 | FM-2004726 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | and Pd | Grounds and Parking - Replace (50) 175W metal halide light bulbs and retrofit 10 lights using LED retrofit kits where ballast is not working causing lights out throughout parking lot. Boom lift required for replacing light fixtures. | \$ 5,666 | \$ 4,165 | \$ 6,018 | \$ 4,424 | \$ 259 | 106% | FY 23-24 | 73.51 |
| 346 | FM-2004727 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | Roof | Roof - Patch Roof - Remove and replace 60 LF of failed roof sealant at parapet wall cap. Reseal roof wall cap, add 60 LF of bond primer and 60 LF of silicone roof sealant, and complete water test. Water leaked through roof parapet cap into 2nd floor court exclusive space due to failed sealant. | \$ 7,801 | \$ 6,302 | \$ 8,204 | \$ 6,627 | \$ 326 | 105% | FY 23-24 | 80.78 |
| 347 | FM-2004728 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | lumbir | Plumbing - Domestic Water Pipe - Replace (1) 1 inch shutoff valve, (2) feet of 1 inch copper pipe, and (2) 1 inch copper coupling connectors. Abate and remove (2) feet of ACM pipe insulation. The hot water valve in the 3rd floor judges chambers restroom is stuck in the closed position due to age, affecting hot water. The building domestic hot water will need to be drained to complete the work. Remediation and environmental oversight required. | \$ 8,681 | \$ 7,790 | \$ 13,950 | \$ 12,519 | \$ 4,729 | 161% | FY 23-24 | 89.74 |
| 348 | FM-2004729 | Monterey | Salinas Courthouse - North Wing | 27-A1 | 2 | HVAC | HVAC - Replace failed controllers for (2) VAVs supporting (2) judges chambers. VAV controllers failed due to age and are not communicating back with the front end of the BAS causing loss of HVAC to chambers. | \$ 8,035 | \$ 8,035 | \$ 6,132 | \$ 6,132 | \$ (1,904) | 76% | FY 23-24 | 100 |
| 349 | FM-2004733 | San Diego | North County Regional Center - Annex | 37-F3 | 2 | HVAC | HVAC - Replace (1) failed 25 x 17 x 25 inch restroom exhaust fan. The fan failed due to age and would continually cause the breaker to trip. | \$ 1,716 | \$ 1,716 | \$ 1,716 | \$ 1,716 | \$ - | 100% | FY 23-24 | 100 |
| 350 | FM-2004759 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC | HVAC - Replace 2 trane blower wheel assemblies, 1 trane shaft assembly, 2 pillow block bearing, 2 motor sheaves, and 3 belts on 1st floor AHU #13. The fan failed do to age affecting HVAC for 1st floor on north side of the building. | \$ 52,013 | \$ 35,218 | \$ 45,868 | \$ 31,057 | \$ (4,162) | 88% | FY 23-24 | 67.71 |



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| 351 | FM-2004760 | San Diego | North County Regional Center - North | 37-F2 | 1 | Roof | Roof - Replace 25 SF of roof membrane, 56 SF of 2 x 4 ft ceiling tiles, 1,440 SF of carpet, 240 LF of cove base and install (1) rooftop protection walkway mat under solar panel metal flashing. Rainwater traveled from open seam on roof membrane affecting the entry area of criminal business office on 1st floor. Remediation work required including setting up (1) 12 x 11 x 9 ft containment, cleaning, drying, and sanitizing of 20 SF of carpet and 48 LF of metal T-bar. | \$ 78,164 | \$ 78,164 | \$ 68,052 | \$ 68,052 | \$ (10,112) | 87% | FY 23-24 | 100 |
| 352 | FM-2004762 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Security | Security - Replace (1) floor mounted door closure and adjust door for proper operations for 3rd floor chambers door to public hallway. Door slams when shutting. Failed floor mounted door closure is original to building and has failed due to age. | \$ 5,332 | \$ 5,332 | \$ 7,069 | \$ 7,069 | \$ 1,738 | 133% | FY 23-24 | 100 |
| 353 | FM-2004763 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | Exterior Shell | Exterior Shell - Repair rain damaged floor & sub-floor - Remove glass door to mediators area on south side of the building. Remove water damaged 4 x 4 ft. area of floor and subfloor. Install new bracing and floor material as required, reinstall glass door and new threshold. | \$ 11,193 | \$ 6,858 | \$ 10,626 | \$ 6,511 | \$ (348) | 95% | FY 23-24 | 61.27 |
| 354 | FM-2004764 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | Plumbing | Plumbing - Replace 18 LF of existing damaged/cracked 3-inch rain water drain pipe. Remove 70 SF of water damaged sheetrock ceiling in (3) separate areas. Install 18 LF of new 3-inch ABS piping at (3) locations and (6) no hub connections. Install new ceiling framing for (3) new access doors to reach the piping and drain lines in ceiling. Patch and paint to match. | \$ 27,845 | \$ 17,061 | \$ 25,328 | \$ 15,518 | \$ (1,543) | 91% | FY 23-24 | 61.27 |
| 355 | FM-2004766 | Contra Costa | Family Law Center | 07-A14 | 1 | HVAC | HVAC - Replace (1) failed blower fan wheel and tune to specification. Blower fan wheel broke due to high wind. | \$ 6,168 | \$ 6,168 | \$ 6,162 | \$ 6,162 | \$ (6) | 100% | FY 23-24 | 100 |
| 356 | FM-2004775 | San Diego | East County Regional Center | 37-I1 | 1 | Plumbing | Plumbing - Storm Drain Leak - Replace 40 feet of 3-inch cast iron pipe, (10) 3-inch fittings, and perform 1 main line snake clearing. Cleaned, dried, and sanitized 6 LF of metal HVAC register, 80 SF of glass windows, 35 SF of metal framing, 6 SF of metal threshold, 15 SF of black carpet. Due to a cracked 3-inch cast iron pipe, water leaked through the rainwater cast iron pipe in the plenum area on 1st floor exterior deck above the ground floor lobby and entered the lobby and pooled on the carpet below. Remediation and environmental oversight required to complete work including setting up (1) 6 x 6 x 9 ft containment. | \$ 30,259 | \$ 20,488 | \$ 19,277 | \$ 13,053 | \$ (7,436) | 64% | FY 23-24 | 67.71 |
| 357 | FM-2004776 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Electric | Electrical - Replaced 20 ft of electrical conduit, 4 electrical boxes, 90 ft of wire, and 3 receptacles. Electrical conduit failed due to age, causing the storm water pumps to be unresponsive to west wing of the building. | \$ 3,092 | \$ 2,144 | \$ 2,928 | \$ 2,030 | \$ (114) | 95% | FY 23-24 | 69.35 |
| 358 | FM-2004777 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | HVAC | HVAC - Replace (1) control display and key-pad assembly for the refrigerant monitoring system for chiller. Parts failed due to age. | \$ 5,124 | \$ 4,289 | \$ 4,943 | \$ 4,137 | \$ (152) | 96% | FY 23-24 | 83.70 |
| 359 | FM-2004779 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Holding Cell | Holding Cell - Replace cell lock, transformer, and automatic operator for holding cell. Perform modification to door and frame to accommodate upgraded new lock. The entire lock assembly failed in the locked position trapping an inmate. When lock was disengaged, it would not secure, requiring replacement. The replacement parts were discontinued requiring a new lock assembly. Lock assembly failed due to age. | \$ 5,793 | \$ 5,793 | \$ 5,737 | \$ 5,737 | \$ (56) | 99% | FY 23-24 | 100 |
| 360 | FM-2004781 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | Plumbing | Plumbing - Repair (3) backflow preventers, replace seals, clean, and retest. Backflow preventers for the radiant floor heating and boiler loops failed during testing due to pressure fluctuations (water hammer) from failed break tank. The break tank will be replaced under a separate FM, including the water hammer effect. | \$ 5,840 | \$ 5,840 | \$ 5,344 | \$ 5,344 | \$ (497) | 91% | FY 23-24 | 100 |
| 361 | FM-2004785 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Interior Finishes | Interior Finishes - Replace 98 fixed jury box chairs in (7) courtrooms. Jury box chairs are original to the courthouse and have become unstable, broken, or missing. Environmental testing required. | \$ 97,560 | \$ 97,560 | \$ 99,727 | \$ 99,727 | \$ 2,167 | 102% | FY 23-24 | 100 |



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| 362 | FM-2004787 | San Diego | North County Regional Center - North | 37-F2 | 2 | Interior Fin | Interior Finishes - GCI- Replace 61 individual spectator seats in courtroom on 1st floor. Remove mounting bolts to receive new seating with new mounting bolts. Environmental testing, remediation and oversight required. Original spectator seating is damaged beyond repair due to age and use. All salvageable parts will be used to make repairs throughout the building. | \$ 71,360 | \$ 71,360 | \$ 66,410 | \$ 66,410 | \$ (4,950) | 93% | FY 23-24 | 100 |
| 363 | FM-2004798 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC | HVAC - Replace (1) failed VFD and (2) 6-in expansion joints on heating hot water pump #2. VFD was damaged when HHW pump expansion joint broke and sprayed water on the drive. | \$ 10,495 | \$ 9,267 | \$ 10,495 | \$ 9,267 | \$ - | 100% | FY 23-24 | 88.30 |
| 364 | FM-2004800 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | Interior Fin | Interior Finishes - Replace (1) failed door operator closer, program with card key system and verify all operations. Public exit door accessible operator failed due to excessive use. | \$ 3,210 | \$ 3,210 | \$ 2,796 | \$ 2,796 | \$ (415) | 87% | FY 23-24 | 100 |
| 365 | FM-2004801 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Vandalism | Vandalism - Replace damaged graffiti film on public elevators #1-6. All six public elevators have graffiti throughout all surfaces. | \$ 16,463 | \$ 10,887 | \$ 15,585 | \$ 10,306 | \$ (581) | 95% | FY 23-24 | 66.13 |
| 366 | FM-2004804 | Napa | Historic Courthouse | 28-B1 | 2 | Exterior S | Exterior Shell - Replace (2) accessible door operators, (2) controllers, and inter-connection for the main entrance door. Components have failed due to age and are needed to allow access to building. After hours work required due to this being the sole public entrance into building. | \$ 16,658 | \$ 15,657 | \$ 16,654 | \$ 15,653 | \$ (4) | 100% | FY 23-24 | 93.99 |
| 367 | FM-2004805 | Solano | Hall of Justice | 48-A1 | 1 | Electric | Electrical - Replace engine start batteries and oil filter on emergency generator. Battery found to be failing during recent preventative maintenance. | \$ 3,952 | \$ 2,878 | \$ 3,289 | \$ 2,395 | \$ (483) | 83% | FY 23-24 | 72.82 |
| 368 | FM-2004814 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 1 | Plumbing | Plumbing - Clear obstruction and cycle sewage lift station supporting holding cell blocks B & C. Clean/sanitize 400 SF of cement floor. Lift station tripped due to clog (obstructed intake), causing holding cell floor drains to back up. | \$ 6,074 | \$ 6,074 | \$ 5,387 | \$ 5,387 | \$ (687) | 89% | FY 23-24 | 100 |
| 369 | FM-2004817 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC | HVAC - Replace (2) chilled water flow switches, (1) condenser water isolation valve, and (1) flow meter on cooling tower, and connect to BAS system. Reprogram the BAS system to accept (48) VAV and damper commands. The devices are original to the building and have failed due to end of life resulting in multiple hot and cold complaint issues throughout the building. All work was performed after hours. | \$ 71,903 | \$ 48,686 | \$ 71,903 | \$ 48,686 | \$ - | 100% | FY 23-24 | 67.71 |
| 370 | FM-2004820 | Los Angeles | Edelman Court Parking Structure | 19-Q2 | 2 | Protect | Fire Protection - Replace 24 Exit signs and solid mounting rods. Install swivel type mount on a 24-inch rigid conduit, and correct junction box. Per State Fire Marshal report, exit signs do not have adequate illumination under backup power on the 2nd, 3rd, 4th floors, and in the Public Parking area. | \$ 7,006 | \$ 4,903 | \$ 5,350 | \$ 3,745 | \$ (1,159) | 76% | FY 23-24 | 69.99 |
| 371 | FM-2004826 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | Vandalism | Vandalism - Remediate (3) large graffiti tags on outside walls and fence, clean, prime, and repaint 180 SF of surfaces. Unidentified person spray-painted graffiti on the building in different locations. | \$ 3,989 | \$ 3,989 | \$ 3,492 | \$ 3,492 | \$ (497) | 88% | FY 23-24 | 100 |
| 372 | FM-2004827 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Plumbing | Plumbing - Replace 30 feet of 3-inch cast iron pipe, 30 feet of 6-inch cast iron pipe, and (2) p-traps. Drainpipe cracked due to age causing leak above chiller. Additional pipe was replaced due to corrosion identified during cracked pipe replacement. | \$ 12,686 | \$ 8,378 | \$ 9,838 | \$ 6,497 | \$ (1,882) | 78% | FY 23-24 | 66.04 |
| 373 | FM-2004829 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replace (12) 12 x 12 inch ceiling tiles, (1) 3/4 inch isolation valve, (1) 1 inch isolation valve, (1) 2 inch isolation valve, 10 ft of 2 inch piping, 10 ft of 3/4 inch piping, 10 ft of 1 inch piping, and associated couplings. Erected (1) 12 x 5 x 8 foot containment. Water supply leak above 2nd floor clerks office. Piping showed heavy corrosion due to age. Environmental remediation and oversight required. | \$ 19,529 | \$ 13,434 | \$ 19,529 | \$ 13,434 | \$ - | 100% | FY 23-24 | 68.79 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|-----------------------------|-------------|----------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 374 | FM-2004832 | Santa Clara | Downtown Superior Court | 43-B1 | 1 | lumbir | Plumbing - Unclog drain, snake, and jet 8 inch main line from basement to street clogged with large tree roots, remove sewage affected carpet, clean and sanitize 600 SF of area, replace 750 SF of carpet with VCT flooring. ACM and sewage bio swab testing included. Floor drain overflowed due to blockage in main sewer line causing major sewage flooding at the 1st floor Jury assembly room. | \$ 64,735 | \$ 64,735 | \$ 59,006 | \$ 59,006 | \$ (5,729) | 91% | FY 23-24 | 100 |
| 375 | FM-2004833 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC | HVAC - Replace (2) inline check valves on the condenser lines for water source heat pumps. Chemically wash and back flush condensers, and wash coils. Check valves were clogged due to age preventing proper air flow. | \$ 6,436 | \$ 5,473 | \$ 6,072 | \$ 5,163 | \$ (310) | 94% | FY 23-24 | 85.03 |
| 376 | FM-2004834 | San Mateo | Northern Branch Courthouse | 41-C1 | 1 | and P | Grounds and parking lot - Remove (1) large fallen tree, test and patch 30 ft of planter cement curb, trench and repair damaged 3/4 in. copper irrigation water pipe, add (1) 3/4 in. elbow, (1) coupler, and (1) shut-off ball valve at court staff parking. Heavy wind event and rain-soaked soil caused tree to fall over. Irrigation is for landscaping and not for the lawn. | \$ 14,735 | \$ 12,261 | \$ 15,975 | \$ 13,292 | \$ 1,032 | 108% | FY 23-24 | 83.21 |
| 377 | FM-2004836 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | lumbir | Plumbing - Unclog holding cell floor drains, snake 150 ft at (3) different holding cells, survey all holding cell main drain lines for obstructions, sanitize approx. 450 SF of area including holding cells (cement) and detention control room (carpet). Floor drains backed up due to roots, causing flooding in holding cells. | \$ 16,887 | \$ 16,887 | \$ 15,899 | \$ 15,899 | \$ (989) | 94% | FY 23-24 | 100 |
| 378 | FM-2004838 | San Diego | East County Regional Center | 37-I1 | 1 | lumbir | Plumbing - Fixture leak - Replaced (1) wall hung toilet, (1) wax ring, (4) mounting washers, and (4) mounting nuts on ground floor cafeteria staff restroom. Toilet cracked due to age. | \$ 3,757 | \$ 2,544 | \$ 3,647 | \$ 2,469 | \$ (75) | 97% | FY 23-24 | 67.71 |
| 379 | FM-2004846 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Protect | Fire Protection - Replace (1) fire alarm communicator. Communicator was found non responsive during fire alarm preventative maintenance. Communicator failed due to age. Weekend and after hours fire watch was included. | \$ 10,308 | \$ 8,765 | \$ 10,253 | \$ 8,718 | \$ (47) | 99% | FY 23-24 | 85.03 |
| 380 | FM-2004847 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Roof | Roof - Replace 30 LF of roof membrane sealant at seams in roof. Due to heavy rains, water intrusion occurred from roof down to 7th and 6th floor areas of the courthouse. Environmental testing and remediation work required, including water diversions and containments. Containments in 1st floor, (1) 6 x 6 x10 ft. & (1) 36 x 76 in. decontamination chamber, 7th Floor public hallway; (1) 6 x 8 x11 ft. & (1) 36 x 76 in. decontamination chamber. | \$ 17,758 | \$ 15,100 | \$ 17,758 | \$ 15,100 | \$ - | 100% | FY 23-24 | 85.03 |
| 381 | FM-2004848 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | HVAC | HVAC - Replace (1) fan blower assembly unit for Boiler #1. Parts failed due to age causing fan blower motor to seize up affecting HVAC throughout the building. | \$ 2,997 | \$ 2,336 | \$ 859 | \$ 669 | \$ (1,667) | 29% | FY 23-24 | 77.94 |
| 382 | FM-2004850 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | scalatc | Elevators, Escalators & Hoists - Replace (1) electrical mother board on public elevator #1. Elevator #1 is out of service and affecting daily operations of the court. Elevator board failed due to age. | \$ 9,848 | \$ 6,575 | \$ 31,231 | \$ 20,850 | \$ 14,276 | 317% | FY 23-24 | 66.76 |
| 383 | FM-2004851 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | HVAC | HVAC - Replace (1) timer, (1) relay, and (1) blow down actuator on the filtration system for cooling tower. Parts failed due to wear and tear affecting HVAC throughout the building. | \$ 4,415 | \$ 3,441 | \$ 3,637 | \$ 2,835 | \$ (607) | 82% | FY 23-24 | 77.94 |
| 384 | FM-2004853 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC | HVAC - Replace (1) oil pressure regulator and (1) chiller controller display and keypad on chiller #2. Chiller inside mechanical room on ground floor is shutting down upon start up and sounding temperature alarm due to a faulty oil pressure regulator and display keypad. Oil pressure regulator, controller display, and keypad are failing due to age. | \$ 19,829 | \$ 13,426 | \$ 40,137 | \$ 27,177 | \$ 13,751 | 202% | FY 23-24 | 67.71 |
| 385 | FM-2004856 | Kern | Bakersfield Superior Court | 15-A1 | 3 | ior Fin | 15CFR034 - Court Funded - Interiors - GCI - PHASE 2 CONSTRUCTION - Perform the installation of a new restroom at the east wing of the second floor. | \$ 272,148 | \$ 272,148 | \$ 1,671 | \$ 1,671 | \$ (270,477) | 1% | FY 22-23 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|----------------|-----------------------------------|-------------|----------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 386 | FM-2004857 | San Francisco | Civic Center Courthouse | 38-A1 | 1 | Roof | Roof - Repair metal roof on generator building, conduct hazmat protocols, scrape and prep damaged metal roofing, prime and apply new membrane coating. 24 year old metal roofing was leaking due to age. | \$ 10,116 | \$ 10,116 | \$ 8,973 | \$ 8,973 | \$ (1,143) | 89% | FY 23-24 | 100 |
| 387 | FM-2004858 | Kern | Bakersfield Justice Bldg. | 15-B1 | 3 | erior S | 15CFR033 - Court Funded - Exterior Shell - GCI - Perform (1) installation of new transaction windows at eight workstations in an existing interior wall. | \$ 304,240 | \$ 304,240 | \$ 307,405 | \$ 307,405 | \$ 3,166 | 101% | FY 22-23 | 100 |
| 388 | FM-2004859 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | lectric | Electrical - Replace (1) failed DC power supply fuse on Chiller #2 compressor. Chiller was found offline due to failed fuse causing loss of cooling for facility. Fuse failure is believed to be from power service disruption. | \$ 3,028 | \$ 3,028 | \$ 2,780 | \$ 2,780 | \$ (249) | 92% | FY 23-24 | 100 |
| 389 | FM-2004861 | Fresno | B.F. Sisk Courthouse | 10-O1 | 1 | HVAC | HVAC - Replace failed compressor on AHU #03 serving the court main server room. Electrical short-circuit caused it to fail and unit will not run. | \$ 5,251 | \$ 5,251 | \$ 5,151 | \$ 5,151 | \$ (101) | 98% | FY 23-24 | 100 |
| 390 | FM-2004865 | San Diego | East County Regional Center | 37-I1 | 2 | HVAC | HVAC - Replace (2) 40 HP motors and use crane to lift pump assembly and rebuild. Cooling tower condenser pumps are in alarm on BAS system and non-operational. Pump has failed due to age and normal use. | \$ 97,751 | \$ 66,187 | \$ 96,115 | \$ 65,080 | \$ (1,108) | 98% | FY 23-24 | 67.71 |
| 391 | FM-2004866 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Securiti | Security - Replace the electronic mortice lock for the attorney interview room in the holding area. The lock has failed, creating a security issue. | \$ 3,916 | \$ 3,916 | \$ 66 | \$ 66 | \$ (3,850) | 2% | FY 23-24 | 100 |
| 392 | FM-2004870 | Solano | Hall of Justice | 48-A1 | 2 | lumbir | Plumbing - Replace 10 LF of 3-inch cast iron drain line, with (4) fittings and 10 LF of 2-inch cast iron line and (4) fittings. Pipes are degraded due to age and require replacement to prevent complete failure. | \$ 9,369 | \$ 6,823 | \$ 12,196 | \$ 8,881 | \$ 2,059 | 130% | FY 23-24 | 72.82 |
| 393 | FM-2004871 | Solano | Hall of Justice | 48-A1 | 2 | lumbir | Plumbing - Replace 40 LF of 3-inch cast iron drain line, with (12) fittings and 20 LF of 2-inch cast iron line and (6) fittings on 2nd floor. Pipes are degraded due to age and require replacement to prevent complete failure. | \$ 11,619 | \$ 8,461 | \$ 11,462 | \$ 8,346 | \$ (115) | 99% | FY 23-24 | 72.82 |
| 394 | FM-2004873 | Sutter | Sutter County Superior Courthouse | 51-C1 | 1 | erior S | Exterior Shell - Add the sump pump alarm to the BMS. Remediate standing water in elevator pit, perform final clearance testing as needed by environmental consultant, and replace drywall in elevator shaft. All work was supervised by an elevator technician after hours onsite to allow access to elevator shaft. Water leaked into the basement due to excessive rain. This tripped sump pump which caused flooding to the basement holding area and elevator pit. The sump pump had a localized alarm that could not be heard. | \$ 22,280 | \$ 22,280 | \$ 22,146 | \$ 22,146 | \$ (134) | 99% | FY 23-24 | 100 |
| 395 | FM-2004874 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | lectric | Electrical - Replace 68 green thermoplastic exit signs. The signs failed due to age during annual preventative maintenance. | \$ 18,361 | \$ 15,387 | \$ 18,361 | \$ 15,387 | \$ - | 100% | FY 23-24 | 83.80 |
| 396 | FM-2004875 | Placer | Howard G. Gibson Courthouse | 31-H1 | 2 | scalati | Elevators, Escalators, & Hoists - Replace seismic modular board on Elevator #6 and perform operational testing. Elevator is currently not operational. Seismic modular board failed. | \$ 4,355 | \$ 4,355 | \$ 4,321 | \$ 4,321 | \$ (35) | 99% | FY 23-24 | 100 |
| 397 | FM-2004878 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | Securiti | Security - Replace (1) locking rod in 3rd floor lockup cell door. Parts failed due to age preventing door from closing properly. | \$ 5,532 | \$ 5,532 | \$ 1,505 | \$ 1,505 | \$ (4,028) | 27% | FY 23-24 | 100 |
| 398 | FM-2004879 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Securiti | Security - Replace (1) recessed floor door closure and adjust door for proper operation. First floor Southeast public hallway door has a failed closer. Door closure mechanism has oil seal failure from extensive use and needs to be replaced. | \$ 5,134 | \$ 4,371 | \$ 4,317 | \$ 3,676 | \$ (696) | 84% | FY 23-24 | 85.14 |
| 399 | FM-2004880 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 1 | lumbir | Plumbing - Replaced (20) 24 x 24 inch ceiling tiles and (1) 24 x 48 inch ceiling tile. Cleaned, dried and sanitized 880 SF of hard surfaces and extracted water from 240 SF of carpet. Water faucet was found open and running in the 3rd floor jury deliberation room during a water shutoff to replace a main line water valve. Leak was caused when water was turned back on and drain was found clogged causing damage in breakroom and the floors below. Environmental testing/containment and remediation work was performed. Set up (1) 4 x 10 x 10 ft containment, (1) 14 x 14 x 10 ft containment, and (1) 8 x 8 x 10 ft containment. | \$ 45,861 | \$ 45,861 | \$ 44,825 | \$ 44,825 | \$ (1,037) | 98% | FY 23-24 | 100 |



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| 400 | FM-2004884 | Yolo | Yolo Superior Court | 57-A10 | 2 | scalate | Elevators, Escalators, & Hoists - Replace elevator phone board on staff elevator #51. Elevator phone has failed. | \$ 4,999 | \$ 4,999 | \$ 4,580 | \$ 4,580 | \$ (420) | 92% | FY 23-24 | 100 |
| 401 | FM-2004885 | Alameda | East County Hall of Justice | 01-J1 | 2 | HVAC | HVAC - Boiler Unit - Replace leaking bladder in the expansion tank. Expansion tank has a leaking bladder due to defective part and cannot be repaired, and is not under warranty. | \$ 7,410 | \$ 7,410 | \$ 6,748 | \$ 6,748 | \$ (663) | 91% | FY 23-24 | 100 |
| 402 | FM-2004886 | Santa Clara | Sunnyvale Courthouse | 43-F1 | 2 | and Pd | Grounds and Parking - Remove (1) tree and stump, repair (1) sprinkler head, replace approx. 30 SF of public sidewalk. Tree was blown down during high winds and uprooted section of sidewalk. | \$ 13,199 | \$ 13,199 | \$ 12,372 | \$ 12,372 | \$ (828) | 94% | FY 23-24 | 100 |
| 403 | FM-2004890 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 2 | Protect | Fire Protection - Replace (1) fire alarm panel dialer / communicator that failed due to normal use and age. Set up and reprogram new communicator and test for proper operation. Dialer is needed to ensure fire alarm panel dials out in an event of a fire. | \$ 3,685 | \$ 2,009 | \$ 3,575 | \$ 1,950 | \$ (60) | 97% | FY 23-24 | 54.53 |
| 404 | FM-2004892 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC | HVAC - Replace (1) water meter, (1) controller, (1) coupon corrosion rack, (2) chemical tanks, and (2) chemical pumps. Calibrate and perform functional test on system. Existing chemical feed systems failed due to age. | \$ 9,347 | \$ 7,213 | \$ 9,456 | \$ 7,297 | \$ 84 | 101% | FY 23-24 | 77.17 |
| 405 | FM-2004893 | Los Angeles | Santa Clarita Courthouse | 19-AD1 | 1 | and Pd | COUNTY MANAGED - Grounds and Parking - The concrete is broken and chipping away around the pedestrian gate between the judges secured parking and sheriffs secured parking which is creating a tripping hazard. | \$ 657 | \$ 657 | \$ 444 | \$ 444 | \$ (213) | 68% | FY 23-24 | 100 |
| 406 | FM-2004894 | Los Angeles | Malibu Courthouse | 19-AS1 | 1 | lumbir | COUNTY MANAGED - Plumbing - Fixture Leak - Replace flush valve and tail piece to the toilets of both the staff mens and womens restrooms in the Sheriffs area to prevent further leaking. Leaks have developed at flush valves due to age. | \$ 1,352 | \$ 1,352 | \$ 1,170 | \$ 1,170 | \$ (182) | 87% | FY 23-24 | 100 |
| 407 | FM-2004896 | Riverside | Larson Justice Center | 33-C1 | 1 | lectric | Electrical - Replace (200) 2-pin 13-watt fluorescent, 100 magnetic ballasts for 13-watt bulbs, and 35 2 x 26 2 Pin 277v magnetic ballasts that failed during a multiple power outage event. Multiple power outage and restorations occurred within a few hours resulting in failure/burn-out of multiple CFL bulbs and ballasts. Affected light fixtures are randomly distributed around the building causing lighting deficiency in courtrooms, secured hallways, and the public lobby. | \$ 18,353 | \$ 17,874 | \$ 13,952 | \$ 13,588 | \$ (4,287) | 76% | FY 23-24 | 97.39 |
| 408 | FM-2004898 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Protect | Fire Protection - Replace failed fuel gauge. Repair failed cooling line leak on Fire pump A. Fuel gauge and fuel line leak were detected during testing. | \$ 3,546 | \$ 2,644 | \$ 3,114 | \$ 2,322 | \$ (323) | 88% | FY 23-24 | 74.56 |
| 409 | FM-2004900 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Replaced (1) wax ring, (4) 24 x 24 in. ceiling tiles, snaked main line, erected (1) 6 x 8 x 8 ft containment, (1) 60 x 90 in. critical barrier, and (1) 24 in x 24 in x 10 ft water diverter in cell #4. Extracted water and conducted environmental testing. Main line branch stoppage backed up into cell #4 on 4th floor. | \$ 21,628 | \$ 14,878 | \$ 21,628 | \$ 14,878 | \$ - | 100% | FY 23-24 | 68.79 |
| 410 | FM-2004903 | San Diego | Central Courthouse | 37-L1 | 2 | lumbir | Plumbing - Install (1) new coupon rack and mounting board for heating hot water system in boiler room, (2) coupon racks and mounting boards for chill water system in chill water room. Water treatments loops are missing and needed to verify overall effectiveness of water treatment inhibitors and testing samples. | \$ 28,791 | \$ 28,791 | \$ 28,901 | \$ 28,901 | \$ 111 | 100% | FY 23-24 | 100 |
| 411 | FM-2004904 | Lassen | Hall of Justice | 18-C1 | 2 | HVAC | HVAC - Replace seals and mounting brackets on hot water pump motor. The seals and brackets have failed due to age, affecting hot water throughout the building. | \$ 4,853 | \$ 4,853 | \$ 4,807 | \$ 4,807 | \$ (47) | 99% | FY 23-24 | 100 |
| 412 | FM-2004905 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | lumbir | Plumbing - Replace (1) 3/4 in. expansion joint and 10 spline ceiling tiles at secure hallway ceiling, clean walls and floor. Domestic waterline expansion joint failed due to age and leaked over the weekend causing water damage to immediate area. | \$ 3,237 | \$ 3,237 | \$ 3,237 | \$ 3,237 | \$ - | 100% | FY 23-24 | 100 |
| 413 | FM-2004906 | San Diego | North County Regional Center - North | 37-F2 | 2 | Protect | Fire Protection - Replace (3) fire door magnetic locks on hallway doors. Magnetic locks failed due to normal use and age. Door locks must release upon activation of fire alarm system. | \$ 2,401 | \$ 2,401 | \$ 2,401 | \$ 2,401 | \$ - | 100% | FY 23-24 | 100 |
| 414 | FM-2004911 | Santa Clara | Palo Alto Courthouse | 43-D1 | 1 | HVAC | HVAC - Locate and isolate leaking section of heating hot water coil, leak test, and confirm heating operation on AHU #2. Heating hot water coil leaked due to age, causing loss of heating capacity. | \$ 5,022 | \$ 3,317 | \$ 5,022 | \$ 3,317 | \$ - | 100% | FY 23-24 | 66.04 |



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| 415 | FM-2004913 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC | HVAC - Replaced (1) actuator and (1) thermostat in 3rd floor chambers. Required (1) 4 x 4 containment to move (2) ceiling tiles and complete necessary repairs under ACM protocols. Room temperature was too cold due to faulty actuators and t-stat. Actuator and thermostat have failed due to age. | \$ 2,345 | \$ 2,345 | \$ 2,345 | \$ 2,345 | \$ - | 100% | FY 23-24 | 100 |
| 416 | FM-2004914 | Alameda | East County Hall of Justice | 01-J1 | 2 | HVAC | HVAC - Replace (4) rubber isolation grommets, tighten and secure loose compressor suction line connector, replace refrigerant, and test system. Compressor suction line connection leaked due to vibration from failed rubber isolation grommets detected during rounds. | \$ 5,434 | \$ 5,434 | \$ 5,434 | \$ 5,434 | \$ - | 100% | FY 23-24 | 100 |
| 417 | FM-2004917 | Solano | Law and Justice Center | 48-A2 | 1 | HVAC | HVAC - Install (2) isolation valves and (1) circuit valve above ceiling in chambers due to heating hot water (HHW) pipe leak. Building is without isolation valves on supply and return HHW lines. Pipe failed due to age. | \$ 7,474 | \$ 7,474 | \$ 7,474 | \$ 7,474 | \$ - | 100% | FY 23-24 | 100 |
| 418 | FM-2004918 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 1 | lumbir | Plumbing - Replaced (1) flush valve, (1) handle rebuild kit, 10 SF of 2 x 2 ceiling tiles. Cleaned, dried, and sanitized 170 SF of carpet, 48 SF of drywall, and 53 LF of cove base caused by leak from failed flush valve in courtroom holding cell toilet. Flush valve failed due to age. Environmental testing and remediation work was performed. Erected a 40 SF containment area. | \$ 36,263 | \$ 36,263 | \$ 35,150 | \$ 35,150 | \$ (1,113) | 97% | FY 23-24 | 100 |
| 419 | FM-2004919 | San Bernardino | Historic Courthouse | 36-A1 | 1 | ior Fin | Interior Finishes - Replaced 30 SF of drywall and repaired and additional 120 SF of affected drywall in 1st floor in chambers bathroom. Erected (1) 40 x 90 inch critical barrier, and cleaned, dried, and sanitized 210 SF of hard surfaces caused by a water heater leak on 2nd floor and down to 1st floor in chambers bathroom. Water heater leak will be repaired on separate SWO. Environmental testing/containment and remediation work performed. | \$ 21,645 | \$ 20,701 | \$ 21,645 | \$ 20,701 | \$ - | 100% | FY 23-24 | 95.64 |
| 420 | FM-2004920 | San Diego | Central Courthouse | 37-L1 | 1 | andalis | Vandalism - Replace (1) 72-3/8 x 84-1/2 inch oversize glass windowpane in 1st floor lobby near ADA ramp. Window pane was cracked due to object thrown. Vandalism was captured on surveillance and law enforcement is working on identifying suspect to seek restitution. | \$ 28,223 | \$ 28,223 | \$ 24,454 | \$ 24,454 | \$ (3,769) | 87% | FY 23-24 | 100 |
| 421 | FM-2004921 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | lumbir | Plumbing - Replace (1) failed sink controller at holding cell. Sink controller failed due to age causing loss of service for holding cell. | \$ 2,988 | \$ 2,988 | \$ 2,243 | \$ 2,243 | \$ (745) | 75% | FY 23-24 | 100 |
| 422 | FM-2004922 | Solano | Hall of Justice | 48-A1 | 2 | Protect | Fire Protection - Remove and UL test (8) sprinkler heads due to age (over 50 years old). Replace (1) sprinkler head with a concealed head type (current head is missing concealed trim plate and parts are not being available). Add (3) upright brass sprinklers to the spare box. Add control valve signage to location on 2nd floor. Issues were identified during recent 5-year inspection. | \$ 9,347 | \$ 6,806 | \$ 7,635 | \$ 5,560 | \$ (1,247) | 82% | FY 23-24 | 72.82 |
| 423 | FM-2004926 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | HVAC | HVAC - Replaced (2) fan shaft bearings, (2) pulleys, and (4) belts on AHU#3. The unit was nonoperational which affected the 1st floor temperatures and causing areas to be too hot. It failed due to age. | \$ 7,209 | \$ 6,013 | \$ 7,209 | \$ 6,013 | \$ - | 100% | FY 23-24 | 83.41 |
| 424 | FM-2004929 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | lectric | Electrical - Replace 16 step light fixtures with 12v 8w integrated LED lights and 22 flat panel step light louvers. The pathway lights throughout the walkways and front steps to the entrance of the building are broken and missing, causing poor lighting conditions. | \$ 5,554 | \$ 4,470 | \$ 782 | \$ 630 | \$ (3,841) | 14% | FY 23-24 | 80.48 |
| 425 | FM-2004931 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | scalat | Elevators, Escalators, & Hoist - Replace brake bushings in public elevator #5. Brake bushings failed due to age. Work includes a load safety test. | \$ 10,075 | \$ 6,663 | \$ 9,897 | \$ 6,545 | \$ (118) | 98% | FY 23-24 | 66.13 |
| 426 | FM-2004932 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | ior Fin | Interior Finishes - Repair (9) SF area of 4-inch floor tile at womens public restroom. Restroom floor tile and grout is cracking and lifted up due to age and failed mortar adhesion from concrete substrate, causing safety issues. | \$ 3,442 | \$ 2,733 | \$ 3,276 | \$ 2,601 | \$ (132) | 95% | FY 23-24 | 79.40 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 427 | FM-2004933 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | erior S | Exterior Shell - Replace (4) 1-1/4 x 36-in. door seals and weatherstrips which failed due to age. Mitigated CAT-2 water, cleaned, dried and sanitized 210 SF of carpet and 160 SF of vinyl tile flooring. Rainwater entered through the 10th floor balcony door located in conference room and water traveled along the vinyl flooring into the carpet in the secured corridor. Environmental oversight and remediation required. Set up (2) HEPA air filtration devices, (2) dehumidifiers, and (2) fan blowers. | \$ 18,645 | \$ 15,005 | \$ 18,645 | \$ 15,005 | \$ - | 100% | FY 23-24 | 80.48 |
| 428 | FM-2004934 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | ilding | Holding Cell - Unclog floor drain back up at (6) holding cells, sanitize approx. 300 SF of surfaces, and test bio-swabs. Drains keep clogging due to low spots and rust corrosion inside pipe. | \$ 3,628 | \$ 3,628 | \$ 3,628 | \$ 3,628 | \$ - | 100% | FY 23-24 | 100 |
| 429 | FM-2004936 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Protect | Fire Protection - Replace (2) fire door closers for 1st and roof level stairwell #3 doors. Deficiencies were found during stairwell pressurization testing under preventive maintenance program. Closers needed to be replaced because both housings were leaking cylinder fluid, and could not be properly adjusted. | \$ 4,308 | \$ 3,015 | \$ 4,103 | \$ 2,872 | \$ (144) | 95% | FY 23-24 | 69.99 |
| 430 | FM-2004937 | Riverside | Family Law Court | 33-A1 | 2 | lumbir | Plumbing - Replace failed fire backflow assemblies #1 and #2 and relief valve module on 6-inch fire water backflow. Unit failed annual testing and requires this work to restore proper functionality. Work includes replacement of valve stem assembly, rubber kit, and o-rings. | \$ 4,188 | \$ 4,188 | \$ 4,204 | \$ 4,204 | \$ 17 | 100% | FY 23-24 | 100 |
| 431 | FM-2004938 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | ior Fin | Interior Finishes - Replace (12) 1 x 1 ft ceiling tiles that fell. Ceiling tiles were found on the terrazzo floor and chairs in the public hallway on the eastside 5th floor. Due to the exposed attic space with known ACM within the plenum remediation and environmental oversight required to complete work in the affected area. Cleaned, dried, and sanitized 640 SF of hard surfaces, erected (1) 6 x 20 x 11-ft containment with a 3 x 6-ft decontamination chamber, and set up (1) HEPA air filtration device. | \$ 11,897 | \$ 10,676 | \$ 11,897 | \$ 10,676 | \$ - | 100% | FY 23-24 | 89.74 |
| 432 | FM-2004939 | Riverside | Family Law Court | 33-A1 | 2 | lumbir | Plumbing - Replace failed relief valve module of the irrigation backflow. The unit failed the annual testing and requires the work to be completed to restore the backflow to proper functionality. Additional work includes replacement of backflow o rings. | \$ 1,299 | \$ 1,299 | \$ 1,315 | \$ 1,315 | \$ 17 | 101% | FY 23-24 | 100 |
| 433 | FM-2004944 | Riverside | Family Law Court | 33-A1 | 2 | lumbir | Plumbing - Replace failed 6 inch domestic water backflow assemblies #1 and #2 and relief valve of backflow. Unit failed annual testing and requires work is required to restore proper functionality. Work includes replacement of valve stem. | \$ 3,382 | \$ 3,382 | \$ 3,635 | \$ 3,635 | \$ 254 | 107% | FY 23-24 | 100 |
| 434 | FM-2004947 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | and Pa | Grounds and Parking Lot - Replace (6) custom made hinges to support heavy duty metal doors for dumpster enclosure. Work includes re-welding of new hinges onto the door and frames. Hinges supporting the door have come apart preventing door from closing. | \$ 4,054 | \$ 3,504 | \$ 4,054 | \$ 3,504 | \$ - | 100% | FY 23-24 | 86.43 |
| 435 | FM-2004948 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | HVAC | HVAC - Replace (1) failed 1in. isolation valve, and (6) 2 x 4 ft acoustic ceiling tiles at court conference room. Tighten (2) leaking connection fittings at heating hot water (HHW) pipe, test for lead/ACM, and clean affected area. HHW pipe supporting VAV leaked due to age caused flooding at conference room. | \$ 4,160 | \$ 4,160 | \$ 3,746 | \$ 3,746 | \$ (415) | 90% | FY 23-24 | 100 |
| 436 | FM-2004949 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | and Pa | Grounds and Parking Lot - Replace (1) rope, (1) cable pulley, and (4) snap hooks for flagpole. Flagpole parts failed due to age and normal use. | \$ 3,186 | \$ 2,709 | \$ 3,186 | \$ 2,709 | \$ - | 100% | FY 23-24 | 85.03 |
| 437 | FM-2004950 | Merced | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1 | 1 | Protect | Fire Protection - Replace zone amplifier on fire panel. Zone amplifier is no longer working and needs to be replaced. Issue was discovered during preventative maintenance. | \$ 5,065 | \$ 5,065 | \$ 4,823 | \$ 4,823 | \$ (242) | 95% | FY 23-24 | 100 |



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| 438 | FM-2004951 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 3 inch cast iron pipe above main electrical supply and 4 inch cast iron pipe and associated fittings near storage room in basement parking due to leak. Cast iron pipes failed due to age causing leaks in basement parking. | \$ 7,611 | \$ 5,033 | \$ 12,896 | \$ 8,528 | \$ 3,496 | 169% | FY 23-24 | 66.13 |
| 439 | FM-2004952 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC | HVAC - Replace (1) gas regulator for Boiler #1. Boiler regulator failed due to age. | \$ 3,550 | \$ 2,348 | \$ 233 | \$ 154 | \$ (2,194) | 7% | FY 23-24 | 66.13 |
| 440 | FM-2004953 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced 6 LF of 2 inch cast iron pipe and associated fittings, (16) 12 x 12 in. ceiling tiles in 8th floor public defenders space due to leak. Leak was caused by a cracked pipe in sink drain line that failed due to corrosion and age. Environmental testing, containment, and remediation work required including sanitizing 210 SF of surfaces due to CAT 2 water and (1) 6 x 6 x 8 ft containment. | \$ 23,397 | \$ 15,472 | \$ 23,397 | \$ 15,472 | \$ - | 100% | FY 23-24 | 66.13 |
| 441 | FM-2004954 | San Mateo | Northern Branch Courthouse | 41-C1 | 2 | HVAC | HVAC - Replace (4) pneumatic damper actuators and (1) pneumatic valve w/new DDC actuators/valve. Install new conduit/wiring to connect to existing BAS, remove pneumatic controls air compressor and piping. Original pneumatic controls failed due to age. | \$ 12,403 | \$ 10,321 | \$ 12,403 | \$ 10,321 | \$ - | 100% | FY 23-24 | 83.21 |
| 442 | FM-2004955 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | lumbir | Plumbing - Replace (4) feet of 4-inch leaking cast iron sanitary drainpipe above ceiling at Police Dept. office. Test area, remove water and repair damaged ceiling. Sewer pipe leaked due to age causing flooding at PD employee office. | \$ 11,641 | \$ 9,243 | \$ 10,857 | \$ 8,620 | \$ (623) | 93% | FY 23-24 | 79.40 |
| 443 | FM-2004957 | San Francisco | Hall of Justice | 38-B1 | 2 | scalat | Elevator - Replace (1) failed obsolete control board. Control board failed due to age causing loss of elevator operation on court exclusive, in custody transfer elevator. | \$ 8,088 | \$ 8,088 | \$ 8,088 | \$ 8,088 | \$ - | 100% | FY 23-24 | 100 |
| 444 | FM-2004959 | Yolo | Yolo Superior Court | 57-A10 | 2 | lectric | Electrical - Replace (1) block heater assembly on emergency generator. Block heater assembly has failed. | \$ 3,609 | \$ 3,609 | \$ 3,106 | \$ 3,106 | \$ (504) | 86% | FY 23-24 | 100 |
| 445 | FM-2004961 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC | HVAC - Replace (3) VAV reheat coils, (2) reheat coils on 1st Floor & Ground level, and (30) LF of copper piping. Parts failed due to age and reheat coils were found to be leaking during BMS project upgrades. Replacement of VAV heat coils is not in the scope of the BMS replacement project. | \$ 9,220 | \$ 7,166 | \$ 3,025 | \$ 2,351 | \$ (4,815) | 33% | FY 23-24 | 77.72 |
| 446 | FM-2004962 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | lectric | Electrical - Replace (2) failed fuel level sensors and (1) fuel controller on generator. Generator fuel tank fuel controller and both overflow/low fuel indicators failed due to age. Identified during preventive maintenance. | \$ 8,546 | \$ 5,644 | \$ 6,478 | \$ 4,278 | \$ (1,366) | 76% | FY 23-24 | 66.04 |
| 447 | FM-2004964 | Imperial | Winterhaven Court | 13-D1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 20 SF of drywall, 10 ft of cast iron pipe, (2) 2 inch tee fittings, and (1) 2 inch elbow fitting of the sewer pipe located in judges chamber restroom. The cast iron pipe was severely corroded and had multiple cracks throughout the section of the pipe and fittings due to age. Remediation and testing were required and performed after hours. | \$ 7,504 | \$ 7,504 | \$ 11,368 | \$ 11,368 | \$ 3,865 | 151% | FY 23-24 | 100 |
| 448 | FM-2004965 | El Dorado | Johnson Bldg. | 09-E1 | 2 | HVAC | HVAC - Replace (1) circuit setter on VAV #9. VAV failed due age and was leaking into administrative office hallway. | \$ 2,858 | \$ 2,858 | \$ 2,858 | \$ 2,858 | \$ - | 100% | FY 23-24 | 100 |
| 449 | FM-2004966 | Los Angeles | Santa Clarita Courthouse | 19-AD1 | 1 | securit | COUNTY MANAGED - Security - Repair motor, gearbox, and barrel springs which are malfunctioning due to age. The sallyport entrance roll-up door is continuously and slowly staying in motion even after it has fully opened which is causing safety and equipment concerns because the door may malfunction or fail. | \$ 10,421 | \$ 10,421 | \$ 10,040 | \$ 10,040 | \$ (381) | 96% | FY 23-24 | 100 |
| 450 | FM-2004967 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | lectric | Electrical - Replace (80) T8/T12 4100K lamps and 40 existing ballasts in courtroom 1, with new 48 inch LED 4100K lamps. Scissor Lift required for high reach area. Fixed seating will need to be removed for lift access. 25% of current bulbs are not working. This FM will reduce need to replace burned out bulbs requiring scissor lift in the future. | \$ 13,076 | \$ 13,076 | \$ 13,399 | \$ 13,399 | \$ 323 | 102% | FY 23-24 | 100 |



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| 451 | FM-2004969 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | lectric | Electrical - Replace 40 existing T8/T12 4100K lamps and 20 existing ballasts in courtroom 2 with new 48 inch LED 4100K lamps. Scissor lift required for high reach area. Fixed seating will need to be removed for lift access. 20% of current bulbs are not working. This FM will reduce need to replace burnt out bulbs requiring scissor lift in the future. | \$ 9,901 | \$ 9,901 | \$ 7,654 | \$ 7,654 | \$ (2,247) | 77% | FY 23-24 | 100 |
| 452 | FM-2004970 | San Benito | San Benito County Superior Court | 35-C1 | 2 | Protect | Fire Protection - Replace (4) 12volt/55amp and (2) 12volt/7amp power supply back-up batteries at fire panel and devices. Fire system deficiencies were identified during system maintenance. | \$ 4,417 | \$ 4,417 | \$ 165 | \$ 165 | \$ (4,252) | 4% | FY 23-24 | 100 |
| 453 | FM-2004971 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC | HVAC - Replace condenser fan motor on ACU #06, stage 1. The motor has failed due to age, affecting courtroom temperatures. | \$ 2,688 | \$ 2,688 | \$ 2,410 | \$ 2,410 | \$ (278) | 90% | FY 23-24 | 100 |
| 454 | FM-2004972 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Security | Security - Replaced (1) photo eye, (1) power board, (1) power harness, (1) fuse holder, (1) communication cable, (1) wireless sensing transmitter, and receiver on judges parking lot gate. Power board failed due to wear and tear causing all other items to fail and affecting operations to the secure judges parking lot gates. This is creating a security issue. | \$ 24,051 | \$ 24,051 | \$ 24,051 | \$ 24,051 | \$ - | 100% | FY 23-24 | 100 |
| 455 | FM-2004973 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lectric | Electrical - Generator - Replace starting batteries, engine block coolant draincock, oil pressure sending unit, water pump, gasket kit for pump, and flushed and refill cooling system. Generator was found leaking oil and water during monthly run. | \$ 19,200 | \$ 13,208 | \$ 18,285 | \$ 12,579 | \$ (630) | 95% | FY 23-24 | 68.79 |
| 456 | FM-2004974 | Kings | Kings Superior Court | 16-A5 | 2 | Protect | Fire Protection - Replace (2) fire alarm amplifiers for speakers on the 2nd and 4th floor. Staff were unable to hear fire alarm drill due to failed speakers causing a safety risk. Speakers failed due to a wiring issues caused by a building power outage. | \$ 4,454 | \$ 4,454 | \$ 4,407 | \$ 4,407 | \$ (48) | 99% | FY 23-24 | 100 |
| 457 | FM-2004975 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 1 | scalator | Elevators, Escalators, & Hoists - Replace failed cylinder packing joints and check valves in employee elevator. Parts failed due to wear and tear. The elevator keeps jumping and makes a loud noise in between floors. | \$ 18,256 | \$ 18,256 | \$ 17,386 | \$ 17,386 | \$ (870) | 95% | FY 23-24 | 100 |
| 458 | FM-2004976 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 2 | Roof | Roof - Replaced failed caulking and molding around the cooling tower on the roof. Cracks in the sealant around conduit penetrations are causing rain water to leak into wall frames of deliberation rooms 5 and 6. | \$ 5,009 | \$ 5,009 | \$ 4,770 | \$ 4,770 | \$ (239) | 95% | FY 23-24 | 100 |
| 459 | FM-2004977 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Removed 30 LF of piping insulation, 8 SF of plaster, replaced (2) 2 x 2 ft access panels, 20 SF of carpet, AHU hot water coil, AHU cold water coil, (2) isolation valves for the hot water supply/return, 20 ft of hot water piping, and associated couplings for AHU 8-2. Rebuild/re-install blower assembly, wheels, and shaft. Fan wheel blades broke penetrating coils on AHU 8-2 causing multiple areas to not have heating/cooling and water traveled to the 7th floor. Environmental remediation and oversite required. Erected (3) 3 x 4 x 8 ft containments. | \$ 152,839 | \$ 105,138 | \$ 131,513 | \$ 90,468 | \$ (14,671) | 86% | FY 23-24 | 68.79 |
| 460 | FM-2004978 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbing | Plumbing - Sewer line leak - Replace 10 LF of 6 in. cast iron pipe and associated fittings and sanitize 380 SF of surfaces in basement file room. Cracked main sewer line failed due to age. Environmental testing/containment and remediation work required. | \$ 23,961 | \$ 16,617 | \$ 23,852 | \$ 16,541 | \$ (76) | 100% | FY 23-24 | 69.35 |
| 461 | FM-2004979 | Santa Barbara | Santa Maria Courts Bldgs C + D | 42-F1 | 1 | HVAC | HVAC - Replaced (1) furnace control, (1) flame sensor, (1) hot surface ignitor, (2) thermocouples, (1) pilot stand and (1) pilot. Components failed due to age affecting courthouse temperatures. | \$ 2,668 | \$ 1,119 | \$ 2,668 | \$ 1,119 | \$ - | 100% | FY 23-24 | 41.93 |
| 462 | FM-2004980 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | andalism | Vandalism - Replace (1) 31 x 88 inch cracked window. Basement window was found cracked by unidentified person. | \$ 2,858 | \$ 2,852 | \$ 2,830 | \$ 2,824 | \$ (29) | 99% | FY 23-24 | 99.79 |



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| 463 | FM-2004981 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 1-1/2 inch isolation valve, 2-ft of 1-1/2 inch copper pipe, (1) 1-1/2 inch copper coupling, and (3) 2 x 2-ft. ceiling tiles. Mitigated CAT-2 water, cleaned, dried and sanitized 320 SF of hard surfaces. The isolation valve failed due to age which caused water to leak from the 4th floor pipe-chase traveling through the pipe-chase between the 4th and 3rd floors down the attic-space between the 3rd and 2nd floor and into the 2nd floor clerks office. Remediation and environmental oversight required. Set up (1) 10 x 10 x 11-ft containment with (1) 3 x 6-ft decontamination chamber, (1) 1 x 2 x 2-ft water diverter funneled into a catch-bin, (1) 2 x 7-ft zippered door barrier, (1) HEPA air filtration device, and (1) dehumidifier. | \$ 12,273 | \$ 9,877 | \$ 12,273 | \$ 9,877 | \$ - | 100% | FY 23-24 | 80.48 |
| 464 | FM-2004982 | Kings | Kings Superior Court | 16-A5 | 2 | ior Fin | Interior Finishes - Replace failed door latch/motor assembly for basement tunnel door in control room for detention area. Door Locks are intermittently causing a security issue. | \$ 3,673 | \$ 3,673 | \$ 3,498 | \$ 3,498 | \$ (176) | 95% | FY 23-24 | 100 |
| 465 | FM-2004983 | Tulare | South County Justice Center | 54-11 | 2 | scalat | Elevators, Escalators, & Hoists - Replace 30 emergency batteries on Elevators #1 through 5 which are at the end of their useful life. Replacement is necessary to prevent elevators from failing during a power outage. | \$ 6,022 | \$ 6,022 | \$ 5,603 | \$ 5,603 | \$ (420) | 93% | FY 23-24 | 100 |
| 466 | FM-2004984 | San Diego | East County Regional Center | 37-11 | 2 | andalis | Vandalism - Replace (1) 44 x 77 inch detention glass window in Holding Cell #5 door. Window was vandalized by an in-custody and poses a safety hazard. Case number filed with the DA office who is seeking restitution. | \$ 19,725 | \$ 19,725 | \$ 16,753 | \$ 16,753 | \$ (2,973) | 85% | FY 23-24 | 100 |
| 467 | FM-2004985 | Kings | Kings Superior Court | 16-A5 | 1 | securit | Security - Replace spring and gate operator for vehicle entry gate to secured parking. Gate will not operate reliably and has trapped judges cars in the secured lot not allowing them to exit. Spring on gate became rusted and broke. | \$ 29,741 | \$ 29,741 | \$ 28,058 | \$ 28,058 | \$ (1,683) | 94% | FY 23-24 | 100 |
| 468 | FM-2004986 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | HVAC | HVAC - Replace indoor/outdoor ACU #15, piping, communication wire, and switch. Lock out, tag out. Reclaim and dispose of refrigerant. Blower wheel housing has failed and parts are obsolete. The unit has reached its useful life due to wear and age. | \$ 11,331 | \$ 11,331 | \$ 9,064 | \$ 9,064 | \$ (2,267) | 80% | FY 23-24 | 100 |
| 469 | FM-2004987 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | lumbir | Plumbing - Domestic leak - Replace 2 ft of 3/4 in copper pipe, (1) 3/4 in. valve and associated fitting, and sanitize 80 SF of surfaces in 2nd floor secured hallway. Copper pipe had a pin-hole leak and the valve failed due to age. | \$ 13,127 | \$ 7,629 | \$ 13,127 | \$ 7,629 | \$ - | 100% | FY 23-24 | 58.12 |
| 470 | FM-2004988 | San Bernardino | Victorville Courthouse | 36-L1 | 2 | lectric | COUNTY MANAGED - Electrical - Replace 66 parking lot mercury vapor light fixtures with new LED light fixtures. A lift will need to be rented to access lights. There are currently 15 lights out that need to be replaced. It is less costly and more efficient to purchase and replace the remaining light fixtures at the same time, and will provide energy cost savings. | \$ 49,951 | \$ 49,951 | \$ 43,223 | \$ 43,223 | \$ (6,729) | 87% | FY 23-24 | 100 |
| 471 | FM-2004989 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | andalis | Vandalism - Replace (1) 4 x 7 ft. exterior window in 8th floor public defenders office. Window was damaged due to a projectile. Work includes 200 SF of plywood to cover area and (2) boom lift rentals to install new window. | \$ 16,404 | \$ 10,848 | \$ 16,404 | \$ 10,848 | \$ - | 100% | FY 23-24 | 66.13 |
| 472 | FM-2004993 | Los Angeles | Santa Monica Court Annex | 19-AP3 | 2 | ior Fin | Interior Finishes - Install 24 x 36 inches of carpet in courtroom. Remove 24 x 36 inches of old mastic, seal and prepare flooring base for new carpet adhesive. Carpet was removed under previous P1 conditions. | \$ 3,082 | \$ 3,082 | \$ 2,801 | \$ 2,801 | \$ (281) | 91% | FY 23-24 | 100 |
| 473 | FM-2004994 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | securit | Security - Install additional bi-directional amplifier (BDA) communications unit supporting security. Communication dead zones were identified at sally port and in-custody transfer elevator, causing critical safety issue to Court and Sheriff personnel due to lack of radio communications support. | \$ 44,556 | \$ 44,556 | \$ 44,556 | \$ 44,556 | \$ - | 100% | FY 23-24 | 100 |
| 474 | FM-2004995 | Stanislaus | Turlock Superior Court | 50-D1 | 1 | lumbir | Plumbing - Replace (1) water heater in mediation room closet. Water heater is leaking and failed due to age. | \$ 5,108 | \$ 5,108 | \$ 5,061 | \$ 5,061 | \$ (47) | 99% | FY 23-24 | 100 |



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| 475 | FM-2004996 | Kings | Kings Superior Court | 16-A5 | 1 | erior S | Exterior Shell - Sealed 3 SF of area around the air handler pipe penetrations and patched (5) roof membrane areas due to heavy rains. Water is leaking into 4th floor public and secured areas. | \$ 3,007 | \$ 3,007 | \$ 2,597 | \$ 2,597 | \$ (411) | 86% | FY 23-24 | 100 |
| 476 | FM-2004997 | Tulare | South County Justice Center | 54-I1 | 2 | and Pa | Grounds and Parking - Relocate 11 ADA signs in public lot approximately 2.5 feet back from current location. Repair asphalt in areas where signs were removed. Public has repeatedly hit sign posts with personal vehicles causing posts to become offset, crooked and bent. | \$ 11,549 | \$ 11,549 | \$ 10,534 | \$ 10,534 | \$ (1,015) | 91% | FY 23-24 | 100 |
| 477 | FM-2004998 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | erior S | Exterior Shell - Extracted water from 290 SF of hard surfaces. Cleaned, dried, and sanitized 620 SF of hard surfaces. Rain entered the building through exterior wall of 1st floor East staircase, and court reporters room. Used (2) large dehumidifiers, (3) HEPA AFDs, (3) fans, (1) water extractor, and (1) water barrel for a total of (9) days due to continuous rains. Set-up (3) 5 x 7.5 ft. containment chambers. Assessment study is underway to pinpoint the location of the water leak and provide a recommendation for long term remediation. | \$ 30,769 | \$ 28,027 | \$ 29,865 | \$ 27,204 | \$ (824) | 97% | FY 23-24 | 91.09 |
| 478 | FM-2004999 | Riverside | Larson Justice Center | 33-C1 | 1 | erior S | Exterior Shell - Replace two failed security door control operators for main courthouse exit door. The right side main exit door fails to open when someone tries to exit and the left side intermittently gets stuck midway before closing and opening again causing issues for anyone exiting the building. This is an egress safety concern in the event of an emergency. | \$ 5,125 | \$ 4,991 | \$ 5,484 | \$ 5,341 | \$ 350 | 107% | FY 23-24 | 97.39 |
| 479 | FM-2005000 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Roof | Roof - Replace (1) SF of roofing sealant in roof above 1st floor lockup, due to water intrusion during heavy rains. Remediation and environmental testing required due to category 2 water. Includes sanitizing 540 SF of surfaces and (1) 20 x 20 x 8 ft. containment and (1) 10 x 10 x 8 ft. water diversion. | \$ 15,068 | \$ 12,812 | \$ 15,068 | \$ 12,812 | \$ - | 100% | FY 23-24 | 85.03 |
| 480 | FM-2005001 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Protec | Fire Protection - Replace (1) mechanical link pendant sprinkler at 3rd floor loading dock, (2) gauges at both riser 16 and riser 4, 10 escutcheons on 1st floor that are dislodged in various areas, and (1) corroded sprinkler head located in electrical room. Deficiencies were found during 5-year inspection. | \$ 6,224 | \$ 6,053 | \$ 4,960 | \$ 4,824 | \$ (1,230) | 80% | FY 23-24 | 97.26 |
| 481 | FM-2005002 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line leak - Replaced 10 LF of 2-inch cast iron pipe, associated fittings, and sanitized 2,250 SF of surfaces in in-custody tunnel. Rainwater leaked through parking lot down to basement in-custody tunnel due to cracked cast iron pipe. Cast iron pipe cracked due to age. Environmental testing/containment and remediation work performed. | \$ 30,739 | \$ 21,317 | \$ 30,739 | \$ 21,317 | \$ - | 100% | FY 23-24 | 69.35 |
| 482 | FM-2005003 | Los Angeles | Torrance Annex | 19-C2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (20) 2 x 4 ft ceiling tiles, 950 SF of carpet, 5 ft of 3/4-inch piping, 3/4-inch elbow, and (2) 3/4-inch coupling. Remove 2,546 SF of 9 x 9 inch ACM vinyl floor tile and mastic. Set up 14 environmental containments and extract 2,400 gallons of water. ACM remediation and environmental oversight required. Failed domestic water piping above the hard ceiling in Dept 8 Courtroom. Piping original to building and failed due to age. | \$ 481,108 | \$ 409,615 | \$ 497,304 | \$ 423,404 | \$ 13,789 | 103% | FY 23-24 | 85.14 |
| 483 | FM-2005004 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 1 | HVAC | HVAC - Replace failed compressor, safe off electrical, and reclaim refrigerant on AHU #3. Crane rigging needed to remove unit. Unit failed due to age. | \$ 27,089 | \$ 27,089 | \$ 25,799 | \$ 25,799 | \$ (1,291) | 95% | FY 23-24 | 100 |
| 484 | FM-2005005 | Tulare | South County Justice Center | 54-I1 | 2 | scalat | Elevators, Escalators, & Hoists - Replace (4) 158 foot belts on Elevator #1. During preventive maintenance, belts were found to be showing signs of wear, tear, and damage. | \$ 64,965 | \$ 64,965 | \$ 66,776 | \$ 66,776 | \$ 1,811 | 103% | FY 23-24 | 100 |
| 485 | FM-2005006 | San Francisco | Polk St. Annex | 38-A2 | 2 | andalis | Vandalism - Replace (5) broken 11 x 4 ft windows with new metal panels at front of building. Unidentified person(s) broke windows next to front sidewalk. | \$ 39,677 | \$ 39,677 | \$ 49,979 | \$ 49,979 | \$ 10,302 | 126% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|--------------------------------------|-------------|----------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 486 | FM-2005007 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Protect | Fire Protection - Replace (1) dual input monitor module for waterflow, (1) tamper switch, and (1) fire alarm pull station. Fire protection module, switch, and pull station failed during testing. 80 trouble signals were present on the fire alarm system. Fire watch was required during repair. | \$ 7,561 | \$ 5,637 | \$ 5,715 | \$ 4,261 | \$ (1,377) | 76% | FY 23-24 | 74.56 |
| 487 | FM-2005008 | Napa | Criminal Court Building | 28-A1 | 2 | HVAC | HVAC - Replace (1) gas valve (valve #2) and manual high limit switch on boiler. Parts failed due to age and were found during recent preventative maintenance. | \$ 5,567 | \$ 5,567 | \$ 5,567 | \$ 5,567 | \$ - | 100% | FY 23-24 | 100 |
| 488 | FM-2005009 | Napa | Historic Courthouse | 28-B1 | 2 | Electric | Electrical - Replace one (1) contactor for interior lighting which services first floor of building. Contactor is failing due to age. | \$ 4,033 | \$ 3,791 | \$ 2,781 | \$ 2,614 | \$ (1,177) | 69% | FY 23-24 | 93.99 |
| 489 | FM-2005011 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer main, replaced (1) wax ring, (1) flushometer, and (1) angle stop. A strong sewer smell in the chambers was reported. Parts failed due to age. | \$ 3,395 | \$ 3,395 | \$ 3,395 | \$ 3,395 | \$ - | 100% | FY 23-24 | 100 |
| 490 | FM-2005012 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC | HVAC - Rebuilt chilled water pump #3 to include replacement of gaskets, seals and all associated fittings. Pump failed due to age affecting HVAC throughout the building. | \$ 9,321 | \$ 7,926 | \$ 8,357 | \$ 7,106 | \$ (820) | 90% | FY 23-24 | 85.03 |
| 491 | FM-2005013 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replace 10 ft. of 4 in. cast iron pipe in storm drain line in basement file room. Cast iron pipe cracked due to age causing a leak in the basement. Work included excavating area in basement file room and coring concrete wall to replace cast iron pipe. Remediation and environmental testing required, including (1) 24 in. x 24 in. x 12 ft. water diver. | \$ 14,206 | \$ 12,079 | \$ 14,206 | \$ 12,079 | \$ - | 100% | FY 23-24 | 85.03 |
| 492 | FM-2005015 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Chiller - Replace high and low speed bearings, oil pump, and gasket kit. Remove motor from compressor make repairs and inspect the impeller. Rebuild inlet guide vane (IGV) and replace filters. Recover refrigerant and store in recovery cylinders. Oil found leaking from failed gasket on motor causing chiller to shut down. Chiller is failing due to age. | \$ 130,179 | \$ 110,834 | \$ 110,376 | \$ 93,974 | \$ (16,861) | 85% | FY 23-24 | 85.14 |
| 493 | FM-2005016 | San Diego | North County Regional Center - North | 37-F2 | 1 | HVAC | HVAC - Replace (1) failed automation controller, (1) 24V reheat coil transformer, 150 LF of communication wire from air handler to VAV. Automation controller, 24V reheat coil transformer and communication wire failed due to age causing building automation system to go down intermittently leaving part of the building automation system without communication and unable to provide building control. | \$ 13,500 | \$ 13,500 | \$ 17,554 | \$ 17,554 | \$ 4,055 | 130% | FY 23-24 | 100 |
| 494 | FM-2005018 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Plumbing | Plumbing - Replace 10 feet of cracked 3-inch cast iron drainpipe, (1) elbow, (1) 45, and (1) threaded coupler. Remove water and repair damage. Drainpipe cracked due to age causing leak in ceiling in IT Data room. | \$ 3,132 | \$ 2,487 | \$ 3,132 | \$ 2,487 | \$ - | 100% | FY 23-24 | 79.40 |
| 495 | FM-2005019 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Protect | Fire Protection - Replace (1) exterior post indicator valve (PIV), 10 sprinkler heads and (5) chrome escutcheons. PIV, sprinklers and escutcheons failed due to age. Deficiencies were identified during annual preventative maintenance. | \$ 27,854 | \$ 23,314 | \$ 26,227 | \$ 21,952 | \$ (1,362) | 94% | FY 23-24 | 83.70 |
| 496 | FM-2005020 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Escalator | Elevators, Escalators, & Hoists - Replaced (1) electronic brake coil and adjusted brake controls on West 3rd to 4th floor public escalator #5. Completed testing and place escalator back in service. Brake coil module failed due to heavy usage and normal wear and tear causing the escalator not to operate. | \$ 5,628 | \$ 5,474 | \$ 5,628 | \$ 5,474 | \$ - | 100% | FY 23-24 | 97.26 |
| 497 | FM-2005021 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | Plumbing | Plumbing - Replace float assembly and adjust automatic control valve on domestic water break tank. Float assembly failed due to age causing water hammer throughout. | \$ 9,224 | \$ 9,224 | \$ 8,231 | \$ 8,231 | \$ (993) | 89% | FY 23-24 | 100 |
| 498 | FM-2005022 | Santa Clara | Sunnyvale Courthouse | 43-F1 | 2 | Plumbing | Plumbing - Replace toilet fill valve, hazmat test, extract standing water, deploy (4) dehumidifiers, remove base molding, drill vent holes, dry all areas, replace base molding, patch and paint. Chambers toilet fill valve failed due to age, flooded area and leaked to floor below. | \$ 12,638 | \$ 12,638 | \$ 11,893 | \$ 11,893 | \$ (745) | 94% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|--------------------------------------|-------------|----------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 499 | FM-2005023 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | lumbir | Plumbing - Replaced 10 ft of 5-inch cast iron pipe and associated fittings in mechanical room basement. Cast iron pipe cracked due to age. No remediation required due to correcting before leak occurred. | \$ 3,666 | \$ 3,341 | \$ 3,666 | \$ 3,341 | \$ - | 100% | FY 23-24 | 91.14 |
| 500 | FM-2005024 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | erior S | Exterior Shell - Replaced (4) 24 x 24 in. ceiling tiles, 5 LF of roofing mastic, and sanitized 340 SF of surfaces. Roof mastic failed due to age causing rainwater to leak through, affecting 6th floor public hallway. Environmental testing/containment and remediation work was performed. | \$ 14,270 | \$ 9,896 | \$ 14,270 | \$ 9,896 | \$ - | 100% | FY 23-24 | 69.35 |
| 501 | FM-2005025 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | securit | Security - Replaced (1) locking bolt, (1) hex headed bolt and associated hardware in 2nd floor vault. Door hardware failed due to age causing safe not to open. | \$ 3,286 | \$ 3,286 | \$ 3,286 | \$ 3,286 | \$ - | 100% | FY 23-24 | 100 |
| 502 | FM-2005026 | Sutter | Sutter County Superior Courthouse | 51-C1 | 2 | lectric | Electrical - Replace automatic transfer switch board for generator and perform operational testing. Generator is cycling on and off continuously. Troubleshooting indicated board had failed. | \$ 5,432 | \$ 5,432 | \$ 5,398 | \$ 5,398 | \$ (34) | 99% | FY 23-24 | 100 |
| 503 | FM-2005028 | Riverside | Southwest Justice Center | 33-M1 | 2 | scalati | Elevators, Escalators, & Hoists - Replace failed control operating panel and related wiring and buttons, door operator control box and motor, (2) hoistway switches, detector edge, and lighting of elevator #5. Parts were damaged by flooding event. A claim has been filed with the County's insurance. | \$ 47,484 | \$ 36,278 | \$ 44,568 | \$ 34,050 | \$ (2,228) | 94% | FY 23-24 | 76.40 |
| 504 | FM-2005029 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (1) angle stop, (1) flush valve handle seal kit, (1) vacuum breaker, (1) diaphragm and (16) 12 x 12 inch ceiling tiles. Erected (1) 8 x 15 x 8 foot containment to isolate drying equipment and (1) 40 x 80 inch critical barrier. Flush valve parts failed due to age. Cleaned, dried, and sanitized 370 SF of hard surfaces. Environmental testing, containment, and remediation work was performed. | \$ 19,020 | \$ 14,181 | \$ 19,020 | \$ 14,181 | \$ - | 100% | FY 23-24 | 74.56 |
| 505 | FM-2005030 | Sutter | Sutter County Superior Courthouse | 51-C1 | 2 | Protect | Fire Protection - Replace (1) failed circuit board on fire curtains for clerk windows 7,8,9 and 10. During fire testing, the window screens are not automatically retracting after system has been reset. Circuit board has failed. | \$ 7,142 | \$ 7,142 | \$ 7,090 | \$ 7,090 | \$ (53) | 99% | FY 23-24 | 100 |
| 506 | FM-2005031 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Protect | Fire Protection - Replace (9) hood-appliance nozzles, (4) duct-plenum nozzles, (9) support brackets, and 30-ft. of conduit. Hydrostatic test (3) wet-chemical cylinders and nitrogen puff-test for suppression system piping/nozzles. The kitchen hood wet-chemical suppression system failed annual preventative maintenance testing due to age. System needs to be repaired to meet all local and city codes for NFPA wet-chemical fire extinguishing systems. | \$ 13,518 | \$ 11,328 | \$ 11,908 | \$ 9,979 | \$ (1,350) | 88% | FY 23-24 | 83.80 |
| 507 | FM-2005032 | Fresno | Fresno County Courthouse | 10-A1 | 2 | HVAC | HVAC - Replace south tower fan motor in cooling tower. Fan motor is failing, and unit is operating under reduced capacity. Motor has reached its useful life due to wear and tear. | \$ 11,405 | \$ 10,939 | \$ 11,790 | \$ 11,308 | \$ 370 | 103% | FY 23-24 | 95.91 |
| 508 | FM-2005033 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | HVAC | HVAC - Replace heating hot water pump on Boiler #4. Boiler pump failed due to age causing loss of heating capacity. | \$ 3,039 | \$ 2,413 | \$ 3,130 | \$ 2,485 | \$ 72 | 103% | FY 23-24 | 79.40 |
| 509 | FM-2005034 | Los Angeles | Airport Courthouse Parking Structure | 19-AU2 | 2 | Protect | Fire Protection - Repair leak on 10 inch fire water backflow device. Isolate water, remove assemblies and relief valve. Rebuild with factory rubber kits. Leak was discovered during routine preventative maintenance. | \$ 3,678 | \$ 2,838 | \$ 3,343 | \$ 2,580 | \$ (259) | 91% | FY 23-24 | 77.17 |
| 510 | FM-2005035 | Solano | Old Solano Courthouse | 48-A3 | 1 | HVAC | HVAC - Replace (2) failed condenser fan motors, (2) blades, contactor, and fuses. Motors failed due to age resulting in loss of cooling to building. | \$ 7,855 | \$ 7,855 | \$ 7,523 | \$ 7,523 | \$ (332) | 96% | FY 23-24 | 100 |
| 511 | FM-2005036 | Solano | Hall of Justice | 48-A1 | 2 | lumbir | Plumbing - Replace 30 LF of 2-inch cast iron drain line, with ten 10 fittings and 10 no-hub connectors. Cap (2) existing condensate drains and extend (4) poly condensate drain tubes to floor sink on 1st floor. Replace (6) SF of drywall. Breakroom sink drain line pipes have failed due to age. | \$ 11,104 | \$ 8,086 | \$ 6,808 | \$ 4,957 | \$ (3,129) | 61% | FY 23-24 | 72.82 |



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| 512 | FM-2005037 | Solano | Solano Justice Building | 48-B1 | 1 | Interior Fin | Interior Finishes - Dry out 100 SF of carpet in criminal division office. Environmental testing and oversight required. Leak was caused by VAV above the ceiling (County has repaired this equipment). | \$ 8,660 | \$ 6,590 | \$ 8,660 | \$ 6,590 | \$ - | 100% | FY 23-24 | 76.10 |
| 513 | FM-2005039 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | erior S | Exterior Shell - Abate and paint 50 LF of iron handrails on the stairs at the Ward Street Employee Entrance. Existing lead-based paint is chipping and peeling due to weather and age. | \$ 5,788 | \$ 5,788 | \$ 5,576 | \$ 5,576 | \$ (212) | 96% | FY 23-24 | 100 |
| 514 | FM-2005040 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced (4) ft. of 2 in. cast-iron pipe and (2) 2 in. no-hub connectors. Mitigated CAT-2 water, cleaned, dried and sanitized (4) SF of hard surfaces. Replaced (2) 2 x 2 ft. ceiling tiles. Water leaked from the pipe on the 2nd floor employee lunch/break room down through the attic space and into the 1st floor secured corridor. Remediation and environmental oversight required to complete work in-house. The drainpipe failed due to age and corrosion. | \$ 2,968 | \$ 2,389 | \$ 2,968 | \$ 2,389 | \$ - | 100% | FY 23-24 | 80.48 |
| 515 | FM-2005041 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | 1 | lectric | Electrical - Generator - Replace fuel pump, fuel injectors, injection pump, and associated seals on generator. During annual preventative maintenance the generator failed to hold the load greater than 30%. Troubleshooting revealed failed fuel and injector pumps. | \$ 9,440 | \$ 9,228 | \$ 10,769 | \$ 10,526 | \$ 1,299 | 114% | FY 23-24 | 97.75 |
| 516 | FM-2005042 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | erior S | Exterior Shell - Mitigated CAT-2 water, cleaned, dried and sanitized 1,220 SF of hard surfaces. During recent rainstorm, water leaked into the southside of the building on the 9th floor around the windows onto window frames, wooden counter tops, and carpet in (3) judges chambers, and (4) jury rooms. Remediation and environmental oversight required. Set up (8) 3 x 8 ft. water diverters funneled into water collection barrels, (7) dehumidifiers, and (7) fan blowers. The source of the leaks is still being investigated and will be addressed under a separate P2 FM. | \$ 30,769 | \$ 24,763 | \$ 30,769 | \$ 24,763 | \$ - | 100% | FY 23-24 | 80.48 |
| 517 | FM-2005043 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | HVAC | HVAC - Replace (1) controller for Air Handler Unit #4. Part failed due to age. AHU #4 was found in alarm and not operating, affecting (3) courtrooms, district attorney office, public defenders office, jury assembly room, and Sheriffs office. | \$ 9,446 | \$ 6,944 | \$ 4,607 | \$ 3,387 | \$ (3,558) | 49% | FY 23-24 | 73.51 |
| 518 | FM-2005044 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC | HVAC - Replace (1) 8 in. gate valve, (1) valve operator, (1) gasket kit and 40 LF of operator chain for Chiller #2. Gate valve seized causing it to fail allowing water to bypass cooling towers and creating a fault on the chiller. Work includes a scissor lift in order to reach the valve. | \$ 13,732 | \$ 9,081 | \$ 13,350 | \$ 8,828 | \$ (253) | 97% | FY 23-24 | 66.13 |
| 519 | FM-2005045 | San Bernardino | Historic Courthouse | 36-A1 | 2 | lumbir | Plumbing - Replace (1) 120VAC tankless hot water heater, (1) 36 inch power cord, (1) supply line and (1) discharge line located in court exclusive space. Hot water heater failed due to age. | \$ 2,432 | \$ 2,432 | \$ 2,323 | \$ 2,323 | \$ (110) | 96% | FY 23-24 | 100 |
| 520 | FM-2005046 | Shasta | Main Courthouse | 45-A1 | 1 | HVAC | HVAC - Replace the compressor for courtroom. Temperatures have reached the mid-80s. Compressor has failed due to age. | \$ 2,660 | \$ 1,854 | \$ 2,660 | \$ 1,854 | \$ - | 100% | FY 23-24 | 69.71 |
| 521 | FM-2005047 | Merced | New Merced Courthouse/N Street Building | 24-A8 | 1 | HVAC | HVAC - Replace failing boiler with (2) new smaller boilers, circulation pump, 45 feet of hot water piping on roof with aluminum insulation. This will include new supports as required for hot water and gas supply piping. The replacement boiler will meet the Air Quality Management District (AQMD) air pollution requirements. The existing boiler cannot be replaced using the service elevator and would require a helicopter for replacement. The smaller boilers can be replaced using the service elevator. | \$ 236,567 | \$ 236,567 | \$ 225,302 | \$ 225,302 | \$ (11,266) | 95% | FY 23-24 | 100 |
| 522 | FM-2005048 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Replaced 20 feet 1-1/4 inch copper piping, 20 feet of piping insulation, (2) 1-1/4 inch isolation valves, (4) couplings, (8) 12 x 12-inch ceiling tiles, and 30 SF of carpet. Erected (2) 14 x 14-foot containments, and extracted 50 gallons water from the AHU. Performed all work with remediation and environmental oversight. Failed comfort hot water supply and return piping for AHU #8-1 was leaking into multiple areas. | \$ 51,474 | \$ 35,409 | \$ 44,496 | \$ 30,608 | \$ (4,801) | 86% | FY 23-24 | 68.79 |



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| 523 | FM-2005049 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | HVAC | HVAC - Ducting – Install 20 containments of various sizes throughout the 4th floor. Clean all interior registers and ducting that are served by AHU #12. HEPA vacuum, and wipe down contained areas before containment removal. Environmental oversight required. Mold was detected during testing of AHU #12 ducting system. Testing was initiated due to numerous complaints of particles falling from HVAC registers. | \$ 208,634 | \$ 202,917 | \$ 191,811 | \$ 186,555 | \$ (16,363) | 92% | FY 23-24 | 97.26 |
| 524 | FM-2005051 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | HVAC | HVAC - Replaced (1) failed air dryer and (1) t-stat on pneumatic controls system at chambers. Air dryer failed due to age, is not dehumidifying, allowing humid air to affect the lines. | \$ 4,008 | \$ 4,008 | \$ 3,259 | \$ 3,259 | \$ (750) | 81% | FY 23-24 | 100 |
| 525 | FM-2005052 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | scalatr | Elevators, Escalators, & Hoists - Replace 30 elevator relays. Furnish and install new relays in the existing elevator control system for Public Elevator #1. Parts failed due to age. | \$ 16,812 | \$ 13,066 | \$ 7,958 | \$ 6,185 | \$ (6,882) | 47% | FY 23-24 | 77.72 |
| 526 | FM-2005054 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (5) LF of (1) inch copper line, (2) 1 inch elbows, (1) 1 inch prepress ball valve, (4) 1 x 1 foot ceiling tiles and 50 SF of pipe insulation, and 40 SF of carpet. One-inch domestic water copper pipe ruptured above the ceiling tiles due to age, affecting 5th floor jury room restroom. Water travelled down to the 4th floor DA office through fiberglass insulation. Remediation and environmental oversight required to complete work. | \$ 18,466 | \$ 13,768 | \$ 18,466 | \$ 13,768 | \$ - | 100% | FY 23-24 | 74.56 |
| 527 | FM-2005055 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (6) angle stops, (4) toilet flushometers, (4) 1-1/2 inch spud connectors, and (2) urinal flushometers. Flush valve failed due to age causing leak in 19th floor public restroom. Subsequent inspection of adjoining fixtures identified additional flushometers that requiring replacement. | \$ 5,002 | \$ 3,441 | \$ 5,002 | \$ 3,441 | \$ - | 100% | FY 23-24 | 68.79 |
| 528 | FM-2005056 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | lumbir | Plumbing - Replaced (1) hot water loop strainer drain valve assembly, and 1-inch isolation valve & fittings on AHU #3. Removed and painted (2) 24 x 24 ceiling tiles. Cleaned, dried, and sanitized 40 SF of hard surface in roof mechanical room & 12 SF of hard surface in 2nd floor courtroom. Valve failed due to age causing water to leak onto floor in mechanical room and into 2nd floor courtroom. | \$ 5,226 | \$ 4,062 | \$ 5,144 | \$ 3,998 | \$ (64) | 98% | FY 23-24 | 77.72 |
| 529 | FM-2005057 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) trap primer, 10 ft. of copper pipe, (1) 90-degree elbow, (2) 1/2 in. copper tees, (10) 1/2 in. couplings, and associated fittings. Trap primer failed due to age causing water to leak from the 2nd floor pipe-chase to Ground floor. The water leaked onto the 2nd floor, Ground Floor, and Jury Assembly Room. Mitigated Category 2 water, cleaned, dried, and sanitized 390 SF of hard surfaces. Replaced 24 SF of ceiling tiles. Set-up (1) 14 x 20 x 9 ft containment with (1) 3 x 6-ft decontamination chamber, (2) 3 x 7 ft critical barriers, (3) dehumidifiers, (3) HEPA air filtration devices, (1) fan and (1) water collection barrel. | \$ 16,734 | \$ 13,006 | \$ 16,734 | \$ 13,006 | \$ - | 100% | FY 23-24 | 77.72 |
| 530 | FM-2005058 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (1) gasket kit with bolts, (1) vacuum breaker, and (1) o-ring. Mitigated CAT-3 water, cleaned, dried and sanitized 1,160 SF of hard surfaces. Mechanically snaked 50 LF of mainline to clear obstruction in the line. Sewage line backed up causing an overflow of floor drains on Ground floor Jury Assembly Room, Jury room mens/womens restrooms, and lockup cells #8 and #9. Set up (1) 6 x 25 x 8 ft, (1) 2 x 12 x 8 ft containments, (2) HEPA Air filtration devices and (1) dehumidifier. Parts failed due to age. | \$ 26,742 | \$ 20,784 | \$ 26,471 | \$ 20,574 | \$ (211) | 99% | FY 23-24 | 77.72 |
| 531 | FM-2005059 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 25 ft of 4-inch cracked drain line, (5) 4-inch couplings, (1) 4-inch tee, (1) 4-inch 45-degree coupling, (5) ft of 2-inch piping, (1) 2-inch 45-degree coupling, (1) 4-to-2-inch reducer tee, and (24) 12 x 12-inch ceiling tiles. Erect (1) 8 x 10 x 8-foot containment. Environmental remediation and oversight required. Cracked drain line leaked above ceiling in 7th floor Jury Room. | \$ 39,613 | \$ 37,450 | \$ 39,613 | \$ 37,450 | \$ - | 100% | FY 23-24 | 94.54 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 532 | FM-2005060 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (1) toilet flush valve kit in 1st floor lockup, (1) 3 in. cast iron P-trap and (4) 24 in. x 48 in. ceiling tiles in basement. Erected (1) 10 x 20 x 8 containment, cleaned dried and sanitized 340 SF of hard surfaces. Leak coming from toilet drain line, flush valve failed due to age, and cast-iron P Trap failed due to corrosion. | \$ 19,157 | \$ 19,157 | \$ 19,157 | \$ 19,157 | \$ - | 100% | FY 23-24 | 100 |
| 533 | FM-2005061 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) 1/2 inch spud nut and gasket, (2) 1/2 inch gaskets, (1) vacuum breaker, and 25 SF of 2 x 2 ceiling tiles. Extracted water from affected area, erected 6 x 6 x 8-foot containment, and conducted environmental testing and oversight. Spud nut, gaskets and vacuum breaker in 6th floor public restroom failed due to age and water leaked into 5th floor courtroom. | \$ 13,727 | \$ 9,443 | \$ 13,727 | \$ 9,443 | \$ - | 100% | FY 23-24 | 68.79 |
| 534 | FM-2005062 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | lumbir | Plumbing - Replace (1) ignition module on comfort heating Boiler #2. Ignition module failed due age. Boiler is not turning on impacting comforting heating to the building. | \$ 8,664 | \$ 6,890 | \$ 7,876 | \$ 6,263 | \$ (627) | 91% | FY 23-24 | 79.52 |
| 535 | FM-2005063 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | lumbir | Plumbing - Replace (3) feet of 3-inch cast iron pipe, (3) 3-inch couplings, (1) 3.5 x 3-inch transition coupling, and (4) 12 x 12-inch ceiling tiles. Set up 8 x 16 x 13-foot containment and install 24 x 24 access panel to make required repairs above hard lid ceiling. Leak originated from coupling failure on interior of roof drain. Cleaned, dried, and sanitized affected 20 SF carpet in 1st floor, clerks office. Remediation and environmental oversight required. | \$ 24,036 | \$ 19,416 | \$ 24,036 | \$ 19,416 | \$ - | 100% | FY 23-24 | 80.78 |
| 536 | FM-2005064 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared 120 feet of main drain line to clear unrecovered stoppage. Erected (2) 5 x 12 x 8-foot and 6 x 6 x 8-foot containments, extracted 200 gallons of water, and replaced (2) 12 x 12-inch ceiling tiles. Environmental testing and oversight required. Mainline stoppage was causing water to back up from mechanical room floor drain affecting multiple areas on the 4th floor down to the 3rd floor. | \$ 22,736 | \$ 15,640 | \$ 22,736 | \$ 15,640 | \$ - | 100% | FY 23-24 | 68.79 |
| 537 | FM-2005065 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | lumbir | Plumbing - Replace (1) 100-gallon commercial domestic water heater, 12 LF of 1-1/2 inch copper pipe, (2) LF of 2-inch copper pipe,(3) LF of 1-1/4 inch copper pipe, (5) LF of 3/4 inch copper pipe and (3) 1-1/2 inch ball valves on hot and cold risers. Equipment failed due age requiring replacement and re-piping. | \$ 19,501 | \$ 14,540 | \$ 19,501 | \$ 14,540 | \$ - | 100% | FY 23-24 | 74.56 |
| 538 | FM-2005067 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC | HVAC - Install (1) 9 in. VAV box, (1) supply air grille, (1) return air grille, and 30 ft. of spiral duct for the 2nd Floor telephone room with UPS. Room was noted in State Fire Marshall report for being too hot and requiring temperature control. | \$ 21,086 | \$ 14,758 | \$ 18,307 | \$ 12,813 | \$ (1,945) | 87% | FY 23-24 | 69.99 |
| 539 | FM-2005068 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | ior Fin | Interior Finishes - Replaced (2) 12 x 12 inch ceiling tiles in 5th floor secured corridor behind courtroom. Ceiling tiles fell due to age (original to build, 1969). Environmental testing and remediation required due to ACM was performed including (1) 3 x 6 x 8 foot containment. Sanitized 210 SF of hard surfaces. | \$ 11,673 | \$ 11,673 | \$ 11,673 | \$ 11,673 | \$ - | 100% | FY 23-24 | 100 |
| 540 | FM-2005070 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC | HVAC - Replace (1) 25 HP motor, (1) shaft coupling, and (8) shims to align pump with motor. Rebuild chilled water Pump #2. Motor is past its life expectancy (20 yrs) and has failed, impacting cooling throughout the building. | \$ 13,624 | \$ 10,158 | \$ 13,301 | \$ 9,917 | \$ (241) | 98% | FY 23-24 | 74.56 |
| 541 | FM-2005071 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (10) 12 x 12 inch ceiling tiles, (1) 24 x 24 inch access panel (1) 3/4 inch ball valve, (1) 3/4 inch coupling and (1) foot of 3/4 inch copper pipe that has failed on the domestic water supply line due to age in the wall of the 4th floor mens public restroom. Cleaned and sanitized 510 SF of surface on the 4th floor and 110 SF of surface on the 3rd floor public hall way, Environmental and remediation protocols used. Erected (1) 9x20x10 ft containment located on 3rd floor (1) 8x12x8 ft containment located on 4th floor | \$ 25,911 | \$ 23,615 | \$ 26,401 | \$ 24,062 | \$ 447 | 102% | FY 23-24 | 91.14 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 542 | FM-2005072 | Merced | Old Court | 24-A1 | 1 | Protect | Fire Protection - Replace smoke detector unit in Package Unit #8. RTU #8 detector failed due to age. Sensor was cleaned but unit continued to send false alerts necessitating replacement | \$ 3,355 | \$ 3,355 | \$ 3,355 | \$ 3,355 | \$ - | 100% | FY 23-24 | 100 |
| 543 | FM-2005073 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Protect | Fire Protection - Replace photoelectric smoke detector on the 8th floor, and fire alarm strobes on 6th floor and in basement. Replace missing smoke detector cover in lock up. Repair zone loop power supply on 8th floor. All deficiencies were found during annual fire alarm panel preventative maintenance. | \$ 6,284 | \$ 4,849 | \$ 4,240 | \$ 3,272 | \$ (1,578) | 67% | FY 23-24 | 77.17 |
| 544 | FM-2005074 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC | HVAC - Replace existing 30HP supply fan VFD on Air handler #3 with 30HP ABB VFD with bypass. Current VFD failed due to age and had continuous overheat alarm. Repair parts are obsolete requiring replacement. Discovered due to lack of airflow throughout 1st floor. | \$ 17,994 | \$ 13,886 | \$ 17,994 | \$ 13,886 | \$ - | 100% | FY 23-24 | 77.17 |
| 545 | FM-2005075 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Protect | Fire Protection - Repair and troubleshoot (9) won-door fire curtains. Fire curtains were found unable to retract after annual fire alarm panel testing was completed. | \$ 18,527 | \$ 14,297 | \$ 904 | \$ 698 | \$ (13,600) | 5% | FY 23-24 | 77.17 |
| 546 | FM-2005077 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (1) stainless steel sink and associated hardware and fittings in 12th floor east lockup. Existing sink controllers that regulate water flow failed due to age. Replacement parts were obsolete. | \$ 5,896 | \$ 5,896 | \$ 5,896 | \$ 5,896 | \$ - | 100% | FY 23-24 | 100 |
| 547 | FM-2005079 | San Diego | North County Regional Center - North | 37-F2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (4) pressure relief valves (PRV), 80 SF of ceiling tiles, 80 SF of drywall, and (8) LF of 4-inch cove base. Two PRVs failed due to age leaking water into (2) office spaces and secured corridor, and (2) PRVs were replaced that were adjacent and corroded. Remediation and environmental oversight required, consisting of (3) containments (6 x 10 x 9-ft, 4 x 6 x 9-ft & 5 x 9-ft critical barrier), cleaning, drying and sanitization of 84 LF of T-bar, 16 SF of metal light ballast, and 76 SF of carpet. | \$ 32,819 | \$ 32,819 | \$ 28,451 | \$ 28,451 | \$ (4,369) | 87% | FY 23-24 | 100 |
| 548 | FM-2005080 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Roof | Roof - Replace (43) 1 x 1 ft. ceiling tiles, sealed 700 SF of roof, mitigated CAT-2 water, cleaned, dried and sanitized 2,460 SF of hard surfaces. Rainwater traveled from the roof through the plenum down into the 7th floor into courtroom, jury room, the jury room Mens and Womens restrooms, and (5) locations in the public corridor. Remediation and environmental oversight required. Set-up (5) 8 x 8 x 11 ft. containments, (1) 6 x 6 x 11 ft. containment, (1) 5 x 5 x 10 ft. containment, (2) 4 x 8 ft. zipped door barriers (9) decontamination chambers, (7) HEPA air filtrations devices, (7) dehumidifiers, and (8) funneled water collection barrels. | \$ 93,910 | \$ 84,275 | \$ 93,910 | \$ 84,275 | \$ - | 100% | FY 23-24 | 89.74 |
| 549 | FM-2005081 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | lectric | Electrical - Replaced (1) diesel particulate filter (DPF) pressure sensor, (1) DPF temperature probe, (1) DPF thermocouple, and (1) DPF system wiring harness on emergency generator. Components failed due to age and identified during preventive maintenance affecting emergency power throughout the building. | \$ 13,418 | \$ 7,799 | \$ 13,418 | \$ 7,799 | \$ - | 100% | FY 23-24 | 58.12 |
| 550 | FM-2005083 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Protect | Fire Protection - Replace (1) control board and reinstall programming on fire alarm panel and conduct fire test. 24/7 Fire watch was required for 36 days while replacement was completed. Delay was caused by custom parts needed. Fire alarm panel failed due to age affecting the buildings fire life safety system. | \$ 151,811 | \$ 88,233 | \$ 151,811 | \$ 88,233 | \$ - | 100% | FY 23-24 | 58.12 |
| 551 | FM-2005084 | Los Angeles | Van Nuys Court Complex Parking Structure | 19-AX6 | 2 | Protect | Fire Protection - Replace (32) 100 feet of 1-1/2-in. fire hoses, (32) 1-1/2 in fire hose nozzles, (2) 34 x 34 x 8-1/4-in. fire hose cabinets, (1) 25 x 25-in. fire hose cabinet glass, and (1) fire hose cabinet sign. Deficiencies found during annual preventative maintenance. | \$ 16,488 | \$ 14,796 | \$ 15,702 | \$ 14,091 | \$ (705) | 95% | FY 23-24 | 89.74 |
| 552 | FM-2005085 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 2 | lumbir | Plumbing - Replace 2-inch ball valve on the 2nd floor in mens employee restroom in court exclusive space that failed due to age. Drain domestic water down to 2nd floor to allow leaking gate valve to be replaced. Fill the building back up and flush all water fixtures on all floors. | \$ 6,812 | \$ 6,812 | \$ 6,433 | \$ 6,433 | \$ (380) | 94% | FY 23-24 | 100 |



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| 553 | FM-2005086 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | HVAC | HVAC - Replaced (2) 2 in. heating hot water isolation valves on boilers on 2nd and 3rd floor. Valves failed due to age and were discovered during monthly rounds and readings. Work includes draining hot water system loop, and re-pressurizing hot water system loop. | \$ 3,218 | \$ 2,508 | \$ 3,218 | \$ 2,508 | \$ - | 100% | FY 23-24 | 77.94 |
| 554 | FM-2005087 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Exterior | Exterior Shell - Mitigated CAT-2 water, cleaned, dried and sanitized 60 SF of hard surfaces, trenched 12 x 2 x 2 ft deep landscaping along the building to identify and locate source of rainwater intrusion. Water intrusion was caused by recent rainstorm. Water leaked through the exterior wall into the 1st floor clerks file storage room along the tile floor. Environmental oversight required. Setup (1) 6 x 6 x 8 ft containment, (1) 3 x 6 ft decontamination chamber, and (1) dehumidifier. | \$ 13,544 | \$ 11,297 | \$ 13,544 | \$ 11,297 | \$ - | 100% | FY 23-24 | 83.41 |
| 555 | FM-2005090 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replaced (40) 12 x 12-inch ceiling tiles, (10) 12 x 12-inch carpet tiles, (1) 1-1/2 inch 90-degree galvanized pipe, (4) LF of 1-1/2-inch galvanized pipe and 4-1/2 LF of thermal insulation. Installed 6 x 6 x 14-foot containment. Cleaned, dried, and sanitized 720 SF of hard surfaces. Piping failed due to age above 5th floor courtroom. Environmental testing and remediation work required. | \$ 33,830 | \$ 31,983 | \$ 33,830 | \$ 31,983 | \$ - | 100% | FY 23-24 | 94.54 |
| 556 | FM-2005091 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Handicapped | Vandalism - Replace (1) aluminum grill bottom bar, (1) safety edge, (1) take up reel, 15 aluminum rods, (1) pair of grille guides, and (1) 1HP 3 phase 208/230/460v motor. Gate was damaged by an unidentified white van. Court security footage unable to determine user or department. | \$ 21,279 | \$ 20,117 | \$ 21,279 | \$ 20,117 | \$ - | 100% | FY 23-24 | 94.54 |
| 557 | FM-2005093 | Lassen | Hall of Justice | 18-C1 | 2 | HVAC | HVAC - Replace 56 controllers and sensors for the VAVs that have failed. Program and perform operational testing. BAS system has lost over 50% of its ability to control the system, causing temperature fluctuations and manual adjustments are required. | \$ 127,683 | \$ 127,683 | \$ 115,545 | \$ 115,545 | \$ (12,139) | 90% | FY 23-24 | 100 |
| 558 | FM-2005094 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Handicapped | Vandalism - Replace (1) 73 in. x 39 in. 9/16 in. thick glass with polycarbonate laminate for impact resistance. In-custody broke window in interview room. Restitution is being sought. | \$ 4,974 | \$ 4,974 | \$ 4,683 | \$ 4,683 | \$ (292) | 94% | FY 23-24 | 100 |
| 559 | FM-2005095 | San Diego | Kearny Mesa Court | 37-C1 | 1 | HVAC | HVAC - Replace (1) thermostat and (1) control board that failed due to a power surge. Control board failed causing package unit to stop working causing insufficient cooling in the lobby area of the courthouse. | \$ 2,203 | \$ 2,203 | \$ 2,203 | \$ 2,203 | \$ - | 100% | FY 23-24 | 100 |
| 560 | FM-2005096 | Lassen | Hall of Justice | 18-C1 | 2 | and Parking | Grounds and Parking Lot - Clean and fill with sealant 7,128 LF of cracks in parking lot and where large voids are between asphalt and cement. The parking area has several cracks, and many are large enough to create tripping hazards. | \$ 33,509 | \$ 33,509 | \$ 56,799 | \$ 56,799 | \$ 23,290 | 170% | FY 23-24 | 100 |
| 561 | FM-2005097 | Alameda | East County Hall of Justice | 01-J1 | 2 | HVAC | HVAC - Replace supply fan motor VFD. Remove all electrical wiring from motor and uninstall motor. Install new motor and electrical connections. Test supply fan for normal operation. Motor bearings have failed. | \$ 8,327 | \$ 8,327 | \$ 7,514 | \$ 7,514 | \$ (814) | 90% | FY 23-24 | 100 |
| 562 | FM-2005098 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Protected | Fire Protection - Replace (1) breakaway lock and chain, (26) sprinkler head escutcheons, (43) sprinkler heads. Drained and refilled system. Failed sprinkler heads were found during annual preventive maintenance. | \$ 10,039 | \$ 7,026 | \$ 9,276 | \$ 6,492 | \$ (535) | 92% | FY 23-24 | 69.99 |
| 563 | FM-2005099 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Plumbing | Plumbing - Sewer Line Leak - Replace 15 feet of cracked/leaking 4 inch cast iron sewer pipe, (1) elbow, and (1) wye. Sewer pipe leaked due to age causing minor flooding in court office area. | \$ 17,080 | \$ 13,562 | \$ 16,106 | \$ 12,788 | \$ (774) | 94% | FY 23-24 | 79.40 |
| 564 | FM-2005102 | El Dorado | Johnson Bldg. | 09-E1 | 1 | HVAC | HVAC - Replace (1) 1-ton ductless mini-split system A/C unit and refrigerant line set in the IDF room. The room was warming and upon troubleshooting it was found that the split system had failed due to age. | \$ 11,851 | \$ 11,851 | \$ 11,851 | \$ 11,851 | \$ - | 100% | FY 23-24 | 100 |



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| 565 | FM-2005104 | San Diego | Kearny Mesa Court | 37-C1 | 2 | erior S | Exterior Shell - Replace (1) 36 x 38 inch ballistic-rated level 4 window, with hole for electronic speaker for payment booth window #2 on the 1st floor. The glazing is damaged due to age, dried moisture within panel, and sunlight exposure causing window to fog and delaminate. | \$ 16,784 | \$ 16,784 | \$ 11,874 | \$ 11,874 | \$ (4,911) | 71% | FY 23-24 | 100 |
| 566 | FM-2005105 | San Francisco | Polk St. Annex | 38-A2 | 2 | andalis | Vandalism - Secure and board-up (5) 9 x 5 foot broken windows. Unidentified person broke windows at the front door of the building. Metal replacement panels will be installed under a new P2 FM. | \$ 8,668 | \$ 8,668 | \$ 8,668 | \$ 8,668 | \$ - | 100% | FY 23-24 | 100 |
| 567 | FM-2005106 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | andalis | Vandalism - Replace (1) 4 x 7 ft. window, and (6) SF of wall plaster in 5th floor stairwell. Window was broken due to bullet hole and is enclosed in the stairwell wall causing the need to demo surrounding wall and rebuild. This event happened during rain so initial call out was needed to board up window to minimize water damage. Work included boom lift for initial window board up and again to replace exterior window. Environmental testing, containment, and remediation work was performed due to ACM and the fireproofing, including sanitizing 329 SF of surfaces. | \$ 43,827 | \$ 28,983 | \$ 43,827 | \$ 28,983 | \$ - | 100% | FY 23-24 | 66.13 |
| 568 | FM-2005110 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | andalis | Vandalism - Replaced (20) 12 x 12-inch ceiling tiles and extracted water from 50 SF of hard surfaces. Installed 6 x 6 x 10-foot containment, cleaned, dried, and sanitized 210 SF of hard surfaces, and conducted environmental testing. 3rd floor mens public urinal paper stoppage backed up overflowing water that traveled to the 2nd and 1st floor. | \$ 17,576 | \$ 12,091 | \$ 17,576 | \$ 12,091 | \$ - | 100% | FY 23-24 | 68.79 |
| 569 | FM-2005111 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared 100 feet of main sewer line, replaced (6) SF of plaster ceiling, cleaned, rinsed, and disinfected 650 SF of hard surfaces, erected (1) 5 x 8 x 8-foot containment and (1) 60 x 90-inch critical barrier. Environmental testing and oversight required. Holding cell #7 in lock up at S-level leaked water down to P-level exhibits. Holding cell flooded due to stoppage in main line. | \$ 17,369 | \$ 11,948 | \$ 17,369 | \$ 11,948 | \$ - | 100% | FY 23-24 | 68.79 |
| 570 | FM-2005113 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Protect | Fire Protection - Replace (1) 2-1/2 in. rigid grooved coupling, (1) 4 in. rigid grooved coupling, (2) bypass pressure reducing valves, 230 sprinkler heads, 58 escutcheons, and (2) expansion plates. Deficiencies found during annual preventative maintenance. | \$ 25,351 | \$ 20,402 | \$ 22,215 | \$ 17,879 | \$ (2,524) | 88% | FY 23-24 | 80.48 |
| 571 | FM-2005114 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | HVAC | HVAC - Rebuild (1) hot water circulating pump for boiler. Replace bearings, shaft seal, mechanical seal, and gaskets. Pump failed due to age. | \$ 5,418 | \$ 4,223 | \$ 5,711 | \$ 4,451 | \$ 229 | 105% | FY 23-24 | 77.94 |
| 572 | FM-2005115 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | lumbir | Plumbing - Replace (1) 7.5-HP pump motor assembly, (2) 3/8-in. hub-body shaft couplers (2) 7/8-in. hub-body shaft couplers, (2) L-jaw flexible rubber inserts, (4) pump floats, 60 SF of carpet tile, and (8) SF of plaster. Mitigated CAT-3 water, cleaned, dried and sanitized 2,200 SF of hard surfaces. Basement sewage ejector pumps and floats failed due to age causing sewage water to overflow from the floor drains in various areas of basement. Remediation and environmental oversight required. Set-up (1) 8 x 20 x 8-ft decontamination chamber (14) 3 x 6 ft zippered door barriers, (9) HEPA AFDs, (9) dehumidifiers, (2) water extractors, and (1) funneled water collection barrel. | \$ 63,801 | \$ 53,216 | \$ 63,677 | \$ 53,113 | \$ (104) | 100% | FY 23-24 | 83.41 |
| 573 | FM-2005116 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Protect | Fire Protection - Replace (1) fire sprinkler alarm bell sign, (2) ft. of 2-in. drainpipe, (1) 2-in. angle valve for standpipe drainage, and 72 sprinkler heads. Deficiencies found during the 5-year preventative maintenance. System equipment failed due to age. | \$ 11,487 | \$ 10,308 | \$ 10,394 | \$ 9,328 | \$ (981) | 90% | FY 23-24 | 89.74 |
| 574 | FM-2005119 | Los Angeles | Torrance Annex | 19-C2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Remove 27 LF of pipe insulation. Replace 25 ft of 3/4 inch piping, (4) 3/4-inch couplings, and 48 SF of 2 x 4 ft ceiling tiles. Erect (1) 5 x 5 x 10-foot containment. Environmental remediation and oversight required. Failed domestic hot water supply line leaked above ceiling. | \$ 39,198 | \$ 33,373 | \$ 20,629 | \$ 17,564 | \$ (15,810) | 53% | FY 23-24 | 85.14 |



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| 575 | FM-2005120 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC | HVAC - Replace (4) 4amp/250v-AC fuses and (1) temperature regulating valve. Parts failed due to age. Chiller #1 tripped offline due to the blown fuses and Chiller #2 tripped offline due to the failed valve which caused issues with cooling throughout the courthouse. | \$ 5,410 | \$ 4,534 | \$ 5,410 | \$ 4,534 | \$ - | 100% | FY 23-24 | 83.80 |
| 576 | FM-2005121 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumber | Plumbing - Sewer Line Leak - Replaced (2) LF of 3 inch cast iron drain pipe and associated fittings, (13) 12 x 12 inch ceiling tiles, and 96 SF of carpet tiles in 1st floor sheriff office due to a cracked cast iron drain pipe. Pipe and associated fittings failed due to corrosion. Environmental testing, containment and remediation work was performed including (1) 6 x 6 x 10 ft. containment and (1) 36 x 76 in decontamination chamber. Sanitized 402 SF of hard surfaces due to category 2 water. | \$ 17,788 | \$ 15,125 | \$ 17,788 | \$ 15,125 | \$ - | 100% | FY 23-24 | 85.03 |
| 577 | FM-2005123 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Roof | Roof - Replaced (4) 12 x 12 in. ceiling tiles in 3rd floor courtroom and 30 LF of roofing sealant. During heavy rains, water penetrated the roof into a 3rd floor courtroom above judicial officers bench. Environmental testing and remediation work was performed including (1) 24 x 48 x 12 ft. water diverter, and sanitized 20 SF of hard surfaces. | \$ 6,659 | \$ 5,755 | \$ 6,768 | \$ 5,849 | \$ 95 | 102% | FY 23-24 | 86.43 |
| 578 | FM-2005124 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC | HVAC - Replace (1) 8-in. rubber coupling which failed due to age. Water leaked out from Cooling Tower #2 onto the roof. The failure was found during rounds and readings. | \$ 2,522 | \$ 2,113 | \$ 2,522 | \$ 2,113 | \$ - | 100% | FY 23-24 | 83.80 |
| 579 | FM-2005125 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | scalat | Elevator - Replace (1) 110v DC relay and (1) power circuit board on freight elevator which failed due to age. The freight elevator was out of service due to a failed relay and board. | \$ 9,913 | \$ 8,307 | \$ 9,913 | \$ 8,307 | \$ - | 100% | FY 23-24 | 83.80 |
| 580 | FM-2005126 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Roof | Roof - Replaced (14) 12 x 12 in. ceiling tiles in 3rd floor self help room and 50 LF of roofing sealant on roof. During heavy rains, water penetrated the roof onto 3rd floor. Environmental testing, containment, and remediation work was performed including (1) 24 in. x 5 ft x 10 ft water diverter and sanitized 50 SF of hard surfaces. | \$ 9,090 | \$ 7,856 | \$ 9,090 | \$ 7,856 | \$ - | 100% | FY 23-24 | 86.43 |
| 581 | FM-2005127 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | HVAC | HVAC - Replaced (1) 5hp motor, (2) motor bushings, and (2) belts for air handler unit #8 fan motor on 4th floor. Motor failed due to age. | \$ 4,755 | \$ 3,706 | \$ 4,755 | \$ 3,706 | \$ - | 100% | FY 23-24 | 77.94 |
| 582 | FM-2005128 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | erior S | Exterior Shell - Sealed 20 LF of cracks in the building exterior and replaced (8) 2 x 4 ft ceiling tiles in 2nd floor clerks office due to leak. Water intrusion was due to heavy rains that caused water to penetrate the exterior of the building and through a cable box on street above the MCR room. Water entered through the exterior cracks and through conduit that feeds multiple floors throughout the building. Sealed all cracks in exterior and the conduit from inside the building. Cable company sealed the conduit from the outside of the building. Environmental testing, containment, and remediation was performed including (3) 4 x 5 x 30 ft. water diverts. Sanitized 250 SF of hard surfaces due to Category 2 water. | \$ 34,918 | \$ 27,215 | \$ 34,918 | \$ 27,215 | \$ - | 100% | FY 23-24 | 77.94 |
| 583 | FM-2005129 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | ior Fin | Interior Finishes - Replaced (4) 12 x 12in. ceiling tiles and 30 SF of carpet in 4th floor jury room. Ceiling tiles fell and broke due to age (original to build, 1965). Environmental testing, containment, and remediation work was performed due to ACM including (1) 4 x 4 x 8 ft. containment. Sanitized 320 SF of hard surfaces. | \$ 17,075 | \$ 17,075 | \$ 17,075 | \$ 17,075 | \$ - | 100% | FY 23-24 | 100 |
| 584 | FM-2005130 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumber | Plumbing - Fixture Leak - Replace (1) toilet flush valve, (1) spud coupling and (3) 2 x 2 ft. ceiling tiles. Parts failed due to age. Mitigated CAT-2 water, and cleaned, dried and sanitized 370 SF of hard surfaces. The flush valve on the toilet in the 3rd floor judges chambers restroom failed causing water to leak and overflow through the floor which traveled down through the 2nd floor plenum into the 2nd floor clerks office. Remediation and environmental oversight required. Set up (1) 6 x 12 x 11 ft. containment, (1) 3 x 6 ft. decontamination chamber, (1) 2 x 2 x 1 ft. water divert, (1) 2 x 7 ft. door barrier, (1) dehumidifier, (1) HEPA AFD, (1) water extractor, and (1) water collection barrel. | \$ 12,737 | \$ 12,737 | \$ 12,737 | \$ 12,737 | \$ - | 100% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|----------------|-------------------------------|-------------|----------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 585 | FM-2005131 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Fixture Leak - Replace (10) 1 x 1 ft. ceiling tiles, (4) 4 in. couplings and (2) neoprene gaskets. Parts failed due to age. Mitigated CAT-3 water, and cleaned, dried and sanitized 480 SF of hard surfaces. Water leaked from a flanged connection to a toilet in the pipe-chase on the 4th floor lockup which caused water to leak down through the plenum affecting several areas on the 3rd and 2nd floors. Remediation and environmental oversight required. Set up (1) 6 x 10 x 8 ft. containment, (1) 3 x 6 ft. decontamination chamber, (1) 2 x 2 x 1 ft. water-diverter, (6) 5 x 8 ft. door barriers, (2) dehumidifiers, and (1) HEPA AFD. | \$ 19,815 | \$ 19,815 | \$ 19,705 | \$ 19,705 | \$ (110) | 99% | FY 23-24 | 100 |
| 586 | FM-2005132 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | lumbir | Plumbing - Replaced (2) 3hp sewage injector pumps, (6) LF of 3 inch copper pipe, (4) new floats, and (1) 3-inch fitting. Sewage injector pumps failed due to normal use and age causing the pits to start to overflow. Cost includes periodic pumping out sewage tanks until parts are procured. Work is needed to keep sewage pits from overflowing. | \$ 50,751 | \$ 50,751 | \$ 50,751 | \$ 50,751 | \$ - | 100% | FY 23-24 | 100 |
| 587 | FM-2005135 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replaced 20 LF of cracked 3-inch cast iron pipe, (10) 3-inch HD couplings, (2) 3-inch riser clamps, 10 LF of 1/2-inch all thread, and (1) 3-inch 90-degree elbow. Cast iron pipe cracked due to age, identified during routine inspection. | \$ 8,958 | \$ 8,469 | \$ 8,958 | \$ 8,469 | \$ - | 100% | FY 23-24 | 94.54 |
| 588 | FM-2005136 | Riverside | Hemet | 33-F1 | 1 | Protect | Fire Protection - Replace audible horn strobes power supply of the fire alarm system which failed due to age. Power supply failed during fire drill and testing resulting in no sound. Failure to replace will leave the building without enunciators. | \$ 8,138 | \$ 8,138 | \$ 7,537 | \$ 7,537 | \$ (601) | 93% | FY 23-24 | 100 |
| 589 | FM-2005139 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | erior S | Exterior Shell - Clean, dry, and sanitize 95 SF of carpet, 20 LF of cove base, and 30 SF of plaster wall. Remediation and environmental oversight required. The building exterior (repaired under separate P1 FM) experienced category 2 water intrusion impacting the 1st and 2nd floors due to failed waterproofing sealant at expansion joints. The waterproofing sealant failed due to age. | \$ 32,709 | \$ 24,388 | \$ 32,709 | \$ 24,388 | \$ - | 100% | FY 23-24 | 74.56 |
| 590 | FM-2005140 | Kings | Kings Superior Court | 16-A5 | 2 | ior Fin | Interior Finishes - Replace door motor gearbox for north ADA door at main entrance. The gearbox has failed. | \$ 6,095 | \$ 6,095 | \$ 5,837 | \$ 5,837 | \$ (258) | 96% | FY 23-24 | 100 |
| 591 | FM-2005141 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | lumbir | Plumbing - Condensation Leak - Replaced (6) 12 x 12 in. ceiling tiles and sanitized 350 SF of surfaces. Condensation build up caused water to leak through ceiling tiles affecting the 2nd FL lock-up attorney interview room. Environmental testing, containment, and remediation work was performed, requiring a (1) 8 x 17 x 8 ft containment. | \$ 10,687 | \$ 9,191 | \$ 10,687 | \$ 9,191 | \$ - | 100% | FY 23-24 | 86.00 |
| 592 | FM-2005143 | Los Angeles | West Covina Courthouse | 19-X1 | 2 | ior Fin | Interior Finishes - Grind (9) SF of concrete floor to provide clearance for womens main holding cell #2 sliding door, erect (2) 5 x 5 x 9 foot containments, and hepa vac concrete dust particles. The door has settled due to age (original to building 1969) and drags on the floor when opening and closing creating security and safety hazards. Environmental and remediation protocols to be used. Environmental testing, containment, and remediation work to be performed. | \$ 10,910 | \$ 10,910 | \$ 10,043 | \$ 10,043 | \$ (867) | 92% | FY 23-24 | 100 |
| 593 | FM-2005144 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | ior Fin | Interior Finishes - Replace (1) 24 x 24-inch area of plaster wall. Tape, sand, float, and paint to match existing area. Repairs were made in an area that previously had a wall mounted sink. Previous sink was replaced with combo unit in holding cell. | \$ 4,505 | \$ 4,505 | \$ 4,505 | \$ 4,505 | \$ - | 100% | FY 23-24 | 100 |
| 594 | FM-2005146 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC | HVAC - Replace (3) ft of oil cooling line and associated gaskets in pneumatic air compressor. Oil from the valve plate assembly is leaking due to failed gasket and is being discharged through the inner cooler. Cooling line failed due to age. | \$ 2,489 | \$ 2,119 | \$ 2,207 | \$ 1,879 | \$ (240) | 89% | FY 23-24 | 85.14 |
| 595 | FM-2005147 | Santa Barbara | Solvang Superior Court | 42-E1 | 1 | HVAC | HVAC - Replace (1) expansion valve, (1) drier filter and (1) expansion tube to package unit. Recover and re-charge 5 lbs of refrigerant. Package unit parts failed due to age affecting court office and courtroom temperatures. | \$ 2,410 | \$ 2,410 | \$ 2,410 | \$ 2,410 | \$ - | 100% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|---------------|------------------------------------|-------------|----------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 596 | FM-2005148 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | erior S | Exterior Shell - Replaced (2) 2 x 2 ft ceiling tiles, and sealed 60 SF of roof. Mitigated CAT-2 water. Cleaned, dried, and sanitized (8) SF of hard surfaces. Rainwater leaked from the roof and through the cracks in the cement. Water traveled down through the plenum into the 4th floor court reporters office. Remediation and environmental oversight required. Set-up (1) 3 x 7 ft door barrier, (1) extractor, (1) floor scrubber, and (1) air mover. | \$ 8,125 | \$ 6,777 | \$ 8,125 | \$ 6,777 | \$ - | 100% | FY 23-24 | 83.41 |
| 597 | FM-2005151 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | scalate | Elevators, Escalators, & Hoists - Replace (2) safety edges on front and rear doors of custody elevator #9. Equipment has failed due to age. Found during rounds and readings. | \$ 15,505 | \$ 15,505 | \$ 15,505 | \$ 15,505 | \$ - | 100% | FY 23-24 | 100 |
| 598 | FM-2005152 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC | HVAC - Replace (1) 24volt 2-amp electronic zone controller actuator which failed due to age. The actuator controls the HVAC VAV for a 2nd floor courtroom. | \$ 3,169 | \$ 2,656 | \$ 3,018 | \$ 2,529 | \$ (127) | 95% | FY 23-24 | 83.80 |
| 599 | FM-2005153 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbing | Plumbing - Fixture Leak - Replaced (1) flush valve, (1) angle stop, and sanitized 240 SF of surfaces. Flush valve failed due to age and corrosion causing water to run and leak out. Angle stop failed due to age rendering it unable to stop the water flow in chambers restroom. Environmental testing, containment, and remediation work was performed. | \$ 10,853 | \$ 10,853 | \$ 10,853 | \$ 10,853 | \$ - | 100% | FY 23-24 | 100 |
| 600 | FM-2005154 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | ior Fin | Interior finishes - Replace (1) 35-3/4 in. x 105-3/4 in. x 1-3/4 in. hollow metal door with 90-minute fire rating and 35 SF of joint sealant. Mitigated CAT-2 water, cleaned, dried and sanitized 340 SF of hard surfaces. Set-up (1) 10 ft x 10 x 10 ft containment, (3) dehumidifiers, (1) water extractors, and (1) collection barrel. Fire rated exterior door is rusted and failed, and joint sealant failed due to age. | \$ 23,809 | \$ 16,664 | \$ 48,507 | \$ 33,950 | \$ 17,287 | 204% | FY 23-24 | 69.99 |
| 601 | FM-2005155 | Ventura | Juvenile Courthouse | 56-F1 | 1 | HVAC | HVAC - Replace (1) 1/2 in. 2-way hot water valves and (1) actuator for the HVAC system. The 2-way valve and actuator failed and are leaking due to age. | \$ 3,518 | \$ 3,518 | \$ 3,518 | \$ 3,518 | \$ - | 100% | FY 23-24 | 100 |
| 602 | FM-2005156 | Santa Barbara | Figueroa Division | 42-B1 | 1 | HVAC | HVAC - Replace (1) ignition module for boiler #1. Ignition module failed due to age affecting building temperatures. | \$ 2,238 | \$ 2,238 | \$ 2,238 | \$ 2,238 | \$ - | 100% | FY 23-24 | 100 |
| 603 | FM-2005157 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC | HVAC - Replace (1) cold deck damper, (2) pneumatic actuators, and (2) thermostats. Failed damper, actuators, & thermostats are causing cold temperatures in South side of 1st floor. | \$ 11,356 | \$ 9,668 | \$ 10,815 | \$ 9,208 | \$ (461) | 95% | FY 23-24 | 85.14 |
| 604 | FM-2005158 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lectric | Electrical - Replace (2) 12v batteries, 10 LF of coolant hose, (4) coolant thermostats, (1) fuel pump, all associated fittings, (1) overhaul gasket kit for emergency generator fuel and oil systems, sanitize 25 SF of flooring, and place (1) temporary generator on-site. Parts failed due to age causing oil and fuel to leak out of the system disabling the generator affecting emergency power throughout the building. Temporary generator required onsite for 9 months. A separate P2 is set for the replacement of the generator. | \$ 125,000 | \$ 86,688 | \$ 86,585 | \$ 60,046 | \$ (26,642) | 69% | FY 23-24 | 69.35 |
| 605 | FM-2005159 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | andalis | Vandalism - Replace (4) wired glass windows in 4th floor elevator lobby doors. Door windows were vandalized with gang graffiti. Anti-graffiti film will be added to the windows. | \$ 6,439 | \$ 4,258 | \$ 6,439 | \$ 4,258 | \$ - | 100% | FY 23-24 | 66.13 |
| 606 | FM-2005160 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Roof | Roof - Replaced 15 LF of roofing sealant on roof due to leak. During heavy rains water leaked through the roof seams and traveled down into 1st floor storage room in childrens waiting room. Environmental testing, containment, and remediation work was performed including sanitizing 110 SF of surfaces. | \$ 8,613 | \$ 7,444 | \$ 8,613 | \$ 7,444 | \$ - | 100% | FY 23-24 | 86.43 |
| 607 | FM-2005161 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | lumbing | Plumbing - Replaced (1) fuel supply check valve, (1) fuel filter, and (1) 8 GPM fuel pump on day tank. Components failed due to age preventing tank from filling properly. | \$ 5,384 | \$ 4,014 | \$ 4,811 | \$ 3,587 | \$ (428) | 89% | FY 23-24 | 74.56 |



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| 608 | FM-2005162 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced 10 ft. of 1-1/4 in. copper pipe, (4) 1-1/4 in. copper 90-degree fittings, (1) 1-1/4 in. ball valve, (1) 1-1/4 in. copper tee fitting, (1) 1-1/4 in. brass adapter and 40 ft. of thermal pipe insulation. The pipe and associated parts failed due to corrosion and age. Water leaked from the plenum between the 2nd and 1st floor down into the 1st floor elevator lobby. Environmental testing was performed. | \$ 6,943 | \$ 5,588 | \$ 6,833 | \$ 5,499 | \$ (89) | 98% | FY 23-24 | 80.48 |
| 609 | FM-2005163 | Sacramento | Juvenile Courthouse | 34-C2 | 1 | Roof | Roof - Seal 78 LF of cracks, and 20 small holes. Repair small areas of deteriorated sealant on the roof membrane and pipes with urethane sealant. Remove 60 SF of water damaged drywall and cove base, and 15-20 ceiling tiles in courtrooms, 3rd FL conference room, and office. Remediated and extracted 1,500 SF of carpet and installed air movers and dehumidifiers for drying. Drip containment was set up in all rooms to catch water while sealant repair was taking place. Areas impacted by water intrusion were tested for microbial growth and ACM and cleared. Water leaked into the building during a rainstorm. | \$ 120,561 | \$ 120,561 | \$ 120,561 | \$ 120,561 | \$ - | 100% | FY 23-24 | 100 |
| 610 | FM-2005164 | Los Angeles | Van Nuys Court Complex Parking Structure | 19-AX6 | 1 | and Pd | Grounds and Parking Lot - Replace (1) 3/4HP motor/operator assembly, equipment that failed due to age. The door motor/operator was found inoperable and unable to function. The ground level exit gate on Delano Street to the secured employee parking was in the open position due to the failed equipment creating a security concern. | \$ 7,239 | \$ 6,496 | \$ 9,305 | \$ 8,351 | \$ 1,855 | 129% | FY 23-24 | 89.74 |
| 611 | FM-2005165 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) angle stop that failed due to age. Mitigated CAT-2 water. Water intrusion occurred on the 5th floor court Reporters office coming from holding cell pipe chase due to a corroded flush valve. Isolated water to flush valve, clean dried and sanitized (60) SF of hard surfaces. Set-up (1) 40 in. x 90 in containment, (1) dehumidifier, (1) HEPA Air filtration device, and (1) water extractor. | \$ 14,655 | \$ 10,257 | \$ 14,655 | \$ 10,257 | \$ - | 100% | FY 23-24 | 69.99 |
| 612 | FM-2005166 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC | HVAC - Repair liquid line dryer leak on AC split system located above 1st floor ceiling clerks office. Erect (1) 8 x 16 x 13-foot containment to isolate drying equipment and (1) 36 x 76 decontamination chamber. Replace (1) air filter, and add 15 lbs. of refrigerant. Replace (3) 24 x 24 inch ceiling tiles. Cleaned, dried, and sanitized 20 SF of carpet flooring. Remediation and environmental oversight required. Line dryer failed due to age. | \$ 17,235 | \$ 13,300 | \$ 17,235 | \$ 13,300 | \$ - | 100% | FY 23-24 | 77.17 |
| 613 | FM-2005167 | Lassen | Hall of Justice | 18-C1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace damaged door edge sensor on elevator #4. Door edge sensor is damaged causing elevator to go into intermittent alarm and shutdown. | \$ 4,334 | \$ 4,334 | \$ 3,711 | \$ 3,711 | \$ (624) | 86% | FY 23-24 | 100 |
| 614 | FM-2005168 | Merced | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1 | 2 | HVAC | HVAC - Replace (3) failed capacitors on AC Unit #1 condenser motor. AC #1 fuses blew due to failed capacitors causing high temps in clerks offices. Capacitors failed due to age. | \$ 4,629 | \$ 4,629 | \$ 4,421 | \$ 4,421 | \$ (208) | 96% | FY 23-24 | 100 |
| 615 | FM-2005169 | Los Angeles | Monrovia Training Center | 19-N1 | 1 | erior S | Exterior Shell - Replace (1) 2 x 4 ceiling tile, (1) emergency exit sign, and sealed 50 LF in roof. Mitigated CAT-2 water. Cleaned dried and sanitized 50 SF of hard surface. The leak originated from rain penetrating through the roof into public hallway and vacant lockup file storage. Set-up (3) 2 x 4 x 10 ft water divers. Roof repair will be done under a separate P2 FM. | \$ 11,515 | \$ 8,094 | \$ 11,515 | \$ 8,094 | \$ - | 100% | FY 23-24 | 70.29 |
| 616 | FM-2005170 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | ior Fin | Interior Finishes - Replaced (1) glass door frame, (1) 1/4 inch tempered glass, (1) electrified cylindrical lock and associated hardware. Emergency work was needed as the door serves the HR area and would not lock. Work was needed as confidential records need to be kept secure. The door would not close because of alignment issues. Vendor shimmed the door, but was unable to bring it into alignment which prevented the door from closing and latching. | \$ 12,497 | \$ 12,497 | \$ 12,033 | \$ 12,033 | \$ (465) | 96% | FY 23-24 | 100 |



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| 617 | FM-2005171 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (1) 25-gallon grease interceptor in basement mechanical area that failed due to age and normal use. Interceptor tank seal failed causing it to leak and could not be repaired due to corrosion. | \$ 7,184 | \$ 7,184 | \$ 7,157 | \$ 7,157 | \$ (28) | 100% | FY 23-24 | 100 |
| 618 | FM-2005173 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | lectric | Electrical - Replaced (1) auto start circuit for generator. Generator is coming online intermittently. Found short on auto start circuit that had failed due to age and installed 150 ft of new wiring from the generator to the main electrical room. Installed and terminated the new circuit at the generator and ATS. Following the installation, a test run was conducted restoring the generator to normal operation. | \$ 5,046 | \$ 3,532 | \$ 5,046 | \$ 3,532 | \$ - | 100% | FY 23-24 | 69.99 |
| 619 | FM-2005174 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | Protect | Fire Protection - Replace (1) fire alarm panel that failed due to age and is not functioning. Fire watch by service provider is included while panel was inoperable. | \$ 43,050 | \$ 35,787 | \$ 33,873 | \$ 28,159 | \$ (7,629) | 79% | FY 23-24 | 83.13 |
| 620 | FM-2005176 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | securit | Security - Replace (1) main spring assembly, rebuild (1) curtain assembly, lubricate, and align door for roll-up gate to judges parking area. Perform all testing prior to placing back in operation. The basement exit roll-up gate spring system failed due to age. | \$ 14,987 | \$ 14,987 | \$ 14,878 | \$ 14,878 | \$ (110) | 99% | FY 23-24 | 100 |
| 621 | FM-2005177 | San Diego | Central Courthouse | 37-L1 | 2 | scalatd | Elevators, Escalators, & Hoists - Replace (1) failing handrail (Right side) on Escalator #2, (2) failing handrails (Left side) on escalators #1, and #3,(3) step threads on escalators 1, 3 and 6. Clean excessive oil on mechanical components on escalators #1,2,3 and 6. Deficiencies noted during Department of Industrial Relations (DIR) inspections. Permit to operate cannot be issued until deficiencies are corrected. | \$ 79,838 | \$ 79,838 | \$ 72,579 | \$ 72,579 | \$ (7,259) | 91% | FY 23-24 | 100 |
| 622 | FM-2005178 | Santa Barbara | Figueroa Division | 42-B1 | 1 | lumbir | Plumbing - Storm Drain Leak - Mechanically clear 100 LF of rain gutter drain line. Clean and sanitize 110 SF of hard surface. Rain gutter drain line was clogged by debris, and water entered the basement holding area. | \$ 3,894 | \$ 3,894 | \$ 3,894 | \$ 3,894 | \$ - | 100% | FY 23-24 | 100 |
| 623 | FM-2005179 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | lumbir | Plumbing - Replaced (2) 8 inch heavy duty couplings on storm drain in between the wall that failed due to normal wear and was leaking onto a car in the judges parking lot. Couplings were located in the wall of the jury assembly area. Work included repairing the wall after couplings were replaced. | \$ 10,284 | \$ 10,284 | \$ 15,197 | \$ 15,197 | \$ 4,913 | 148% | FY 23-24 | 100 |
| 624 | FM-2005185 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replace (1) 3-inch chilled water valve, (1) flange, controller, and cold deck discharge air sensor on Air handler #3, and insulate (3) ft of exposed 2-inch lines. Parts failed due to age (original parts on unit) causing cold temperatures throughout 2nd floor. | \$ 20,972 | \$ 17,856 | \$ 20,478 | \$ 17,435 | \$ (421) | 98% | FY 23-24 | 85.14 |
| 625 | FM-2005186 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 10 LF of piping insulation, (3) ft of 1 inch piping, (2) 1-inch couplings, 20 ft of 3/4 inch piping, (2) 3/4 inch 90-degree fittings, (4) 3/4-inch couplings, and (30) 12 x 12-inch ceiling tiles. Set up (3) containments of various sizes. Scaffolding required to reach area above ceiling. Environmental remediation and oversight required. Water supply line failed due to age above ceiling in jury room. | \$ 46,000 | \$ 39,164 | \$ 46,454 | \$ 39,551 | \$ 387 | 101% | FY 23-24 | 85.14 |
| 626 | FM-2005187 | Santa Barbara | Figueroa Division | 42-B1 | 1 | HVAC | HVAC - Replace (1) 7.5 HP motor and (2) belts for air handler unit #8. Motor and belts failed due to age affecting courthouse temperatures. Air handler unit was adjusted and tested for normal operations. | \$ 9,547 | \$ 9,547 | \$ 9,547 | \$ 9,547 | \$ - | 100% | FY 23-24 | 100 |
| 627 | FM-2005188 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 1 | erior S | Exterior Shell - Replace (1) vertical rod assembly, (1) electrified panic hardware, and (1) door opener on court exclusive employee entrance door. Parts failed due to age and normal use. | \$ 9,099 | \$ 9,099 | \$ 9,044 | \$ 9,044 | \$ (56) | 99% | FY 23-24 | 100 |
| 628 | FM-2005189 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | HVAC | HVAC - Replace (1) 5-ton compressor, (1) liquid line drier, (1) sight glass, (3) fuses, (2) safety switches, (2) couplings and (1) crankcase breather. Recovered refrigerant and disposed. Flushed out lines to remove residual contaminants after compressor was removed. Parts failed due to age, affecting cooling in basement IT room. | \$ 8,519 | \$ 5,962 | \$ 8,519 | \$ 5,962 | \$ - | 100% | FY 23-24 | 69.99 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|----------------|--------------------------------------|-------------|----------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 629 | FM-2005190 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 10 feet of 3 inch copper pipe, associated 3 inch fittings, 10 feet of 2 inch copper pipe, and 2 inch associated fittings. Domestic water main failed due to age and corrosion affecting water supply to the building. Environmental testing and protocols used. | \$ 17,656 | \$ 16,025 | \$ 10,478 | \$ 9,510 | \$ (6,515) | 59% | FY 23-24 | 90.76 |
| 630 | FM-2005191 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Sewer line leak - Replace (1) 3 x 2-in. combination wye with 45- elbow, (2) 2 in. 4-band no-hubs, (4) 3 in. 4-band no-hubs, 5 ft. of 3-in. cast-iron pipe, (5) ft. of 2 in. cast-iron pipe and (4) 2 x 4 ft ceiling tiles. Mitigated CAT-2 water, cleaned, dried and sanitized 380 SF of hard surfaces. Pipe failed due to age. The pipes leaked from the plenum between the 2nd and 1st floors and water traveled down into the 1st floor childrens waiting room. Remediation and environmental oversight required. Setup (1) 6 x 8 x 10 ft containment, (1) 3 x 6 ft. decontamination chamber, (1) dehumidifier, (1) HEPA air filtration device, (1) HEPA extractor, and (1) water collection barrel. | \$ 14,623 | \$ 13,123 | \$ 14,623 | \$ 13,123 | \$ - | 100% | FY 23-24 | 89.74 |
| 631 | FM-2005192 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | erior S | Exterior Shell - Replace (4) 2 x 2 ft ceiling tiles. Mitigated CAT 2 water, cleaned, dried and sanitized 110 SF of hard surfaces, T-bar ceiling, carpet, and audience seating. Seal 50 LF of flashing in penthouse exterior wall to mechanical room. Patch roof to prevent further water intrusion. Water leak originated from rain penetrating the roof at mechanical room and into the 4th floor courtroom below. Set-up (1) 4 x 4 ft water divert, (1) 7 x 7 ft critical barrier, (1) 1 x 1 ft critical barrier, (1) water extractor, and (1) water collection barrel. Permanent repairs to the roof will be completed under a separate P2 project. | \$ 8,868 | \$ 6,892 | \$ 9,086 | \$ 7,061 | \$ 170 | 102% | FY 23-24 | 77.72 |
| 632 | FM-2005193 | San Diego | North County Regional Center - North | 37-F2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1-inch copper pipe, (1) 1-inch ball valve, (4) 1-inch copper couplings, 16 SF of ceiling tiles, (4) LF of 4-inch cove base, and 10 SF of drywall in office space on 1st floor. Copper pipe leaked (5) gallons of category 2 water onto ceiling tiles and floor. Remediation and environmental oversight required, consisting of (1) containment (8 x 10 x 9-ft), cleaning, drying and sanitization of 20 LF of T-bar, 4 SF of drywall, and 16 SF of carpet. | \$ 20,779 | \$ 20,779 | \$ 20,779 | \$ 20,779 | \$ - | 100% | FY 23-24 | 100 |
| 633 | FM-2005194 | Los Angeles | Edelman Court Parking Structure | 19-Q2 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (1) brake module and contactors for Public Elevator #1. Parts failed due to age causing the elevator to bounce and be placed out of service. | \$ 8,094 | \$ 5,665 | \$ 8,094 | \$ 5,665 | \$ - | 100% | FY 23-24 | 69.99 |
| 634 | FM-2005195 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Roof | Roof - Replace (4) 1 x 1 ft. ceiling tiles, 40 SF of carpet, sealed 540 SF of roof, and mitigated CAT-2 water. Cleaned, dried and sanitized 890 SF of hard surfaces. Rainwater penetrated the roof through the plenum down to the 7th floor affecting multiple locations in courtroom, judges chambers, and jury room. Remediation and environmental oversight required. Set up (2) 4 x 4 x 8 ft containments, (2) 3 x 6 ft decontamination chambers, (2) 2 x 2 x 8 ft water diverters, (1) HEPA air filtration device, (2) dehumidifiers, and (1) collection carrel. | \$ 35,054 | \$ 31,457 | \$ 34,083 | \$ 30,586 | \$ (872) | 97% | FY 23-24 | 89.74 |
| 635 | FM-2005196 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Roof | Roof - Replace (8) 1 x 1 ft. ceiling tiles, and sealed 370 SF of roof. Mitigated CAT-2 water, cleaned, and dried and sanitized 480 SF of hard surfaces. Rainwater penetrated the roof traveling through the plenum between the roof and 7th floor down into the 7th floor public hallway. Remediation and environmental oversight required. Set-up (1) 7 x 7 x 12 ft. containment, (1) 3 x 6 ft. decontamination chamber, (1) 1 x 1 x 18 ft water diverter, (1) HEPA air filtration device, and (1) dehumidifier. | \$ 18,468 | \$ 16,573 | \$ 18,468 | \$ 16,573 | \$ - | 100% | FY 23-24 | 89.74 |
| 636 | FM-2005197 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | lumbir | Plumbing - Replaced (1) impeller, (1) electrical power cord, (2) 4 inch check valves, (8) gaskets and 16 bolts on sewage pump that failed when power cord became entangled in the impeller. Cost includes periodic pumping out of sewage tanks until parts are replaced. Environmental testing, containment, and remediation work was performed. | \$ 43,482 | \$ 43,482 | \$ 44,081 | \$ 44,081 | \$ 600 | 101% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|----------------|--------------------------|-------------|----------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 637 | FM-2005199 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | erior S | Exterior Shell - Replace 400 SF of epoxy deck coating, 180 LF of caulking, 105 LF of handrailing and apply 700 SF of wall waterproof coating. Epoxy, caulking, handrailing, and wall waterproof coating have failed due to age, allowing water to penetrate the basement level lock-up tunnel creating a safety and security issue. Environmental testing, and remediation work was performed. | \$ 82,737 | \$ 75,092 | \$ 80,334 | \$ 72,911 | \$ (2,181) | 97% | FY 23-24 | 90.76 |
| 638 | FM-2005200 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced (2) 4 inch cast iron elbow bends, (1) 4 inch cast iron 1/6 bend, all associated fittings, (5) 2 x 4 foot ceiling tiles, 80 SF of drywall and 40 SF of insulation. 1st floor mens public restroom cast iron pipe fittings failed due to age causing water to leak down to the basement level affecting the public defenders office. Environmental testing, containment, and remediation work was performed. Set up (1) critical barrier for restroom, and (1) 5 x 5 foot containment. | \$ 32,629 | \$ 29,614 | \$ 32,629 | \$ 29,614 | \$ - | 100% | FY 23-24 | 90.76 |
| 639 | FM-2005201 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC | HVAC - Replaced (1) refrigerant valve, (1) liquid line dryer and (6) lbs of refrigerant on Package Unit #1. Valve and dryer failed due to age affecting the HVAC on northside of the Annex building. | \$ 4,011 | \$ 3,632 | \$ 4,011 | \$ 3,632 | \$ - | 100% | FY 23-24 | 90.54 |
| 640 | FM-2005202 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC | HVAC - Replace (2) 4-inch isolation valves, (1) 4-inch check valve, (1) 10 HP motor and rebuild condenser pump #2. Condenser pump is leaking water, and is not working and failed due to age. | \$ 24,284 | \$ 19,311 | \$ 22,076 | \$ 17,555 | \$ (1,756) | 91% | FY 23-24 | 79.52 |
| 641 | FM-2005204 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Sewer line leak - Replaced 25 SF of 1 x 1 ft. ceiling tiles, (8) ft. of 4 in. cast-iron pipe, (4) ft. of 2 in. cast-iron pipe, (5) 2 x 4 in. combination wye & 45-elbow, (10) 4 in. no-hub couplings, and (10) 2 in. no-hub couplings. Pipe cracked due age. Mitigated CAT-3 water, and cleaned, dried and sanitized 50 SF of hard surfaces. Wastewater leaked from the pipes into the plenum between the 3rd and 2nd floors down into the 2nd floor District Attorney office. Remediation and environmental oversight required. Set up (1) 6 x 8 x 10 ft. containment with decontamination chambers, (1) AFD, and (1) dehumidifier. | \$ 35,679 | \$ 32,018 | \$ 21,124 | \$ 18,957 | \$ (13,062) | 59% | FY 23-24 | 89.74 |
| 642 | FM-2005205 | Los Angeles | West Covina Courthouse | 19-X1 | 1 | and P | Grounds and Parking Lot - Replace (1) 25 x 12 ft Sallyport bus bay gate. The custody bus hit the gate rendering it non-operational. Restitution is being pursued. | \$ 29,850 | \$ 29,850 | \$ 28,454 | \$ 28,454 | \$ (1,397) | 95% | FY 23-24 | 100 |
| 643 | FM-2005206 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | lumbir | Plumbing- Replace (1) 3/4 inch back flow preventor, and perform required testing. Existing backflow failed annual test due to age. Work is needed per code compliance. | \$ 2,027 | \$ 2,027 | \$ 2,027 | \$ 2,027 | \$ - | 100% | FY 23-24 | 100 |
| 644 | FM-2005207 | Los Angeles | Monrovia Training Center | 19-N1 | 2 | HVAC | HVAC - Replace (1) 4-ton heat pump roof top unit (RTU). Crane will be used to lift equipment. Demolish and remove existing RTU. Install new heat pump RTU, service disconnect, sheet metal transitions, and reconnect controls. Install new trap and reconnect condensate drain lines. Unit failed due to age, affecting cooling in county nurses work stations and offices. | \$ 16,924 | \$ 11,896 | \$ 17,360 | \$ 12,202 | \$ 307 | 103% | FY 23-24 | 70.29 |
| 645 | FM-2005208 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC | HVAC - Replace (1) 1-1/2 in. ball valve and sanitized 750 SF of surfaces. Heating hot water ball valve failed due to age and corrosion causing water to leak down to the 2nd FL clerks office. Environmental testing, containment, and remediation work was performed. | \$ 13,009 | \$ 11,778 | \$ 13,009 | \$ 11,778 | \$ - | 100% | FY 23-24 | 90.54 |
| 646 | FM-2005209 | Imperial | El Centro Courthouse | 13-A1 | 2 | HVAC | HVAC - Replace blower motor on AHU #18 in courtroom that failed due to age. Motor bearing was found worn and motor windings shorted causing a high pitched noise in the courtroom. Work was needed to eliminate the noise and maintain comfortable temperatures in the courtroom. | \$ 3,005 | \$ 3,005 | \$ 3,216 | \$ 3,216 | \$ 211 | 107% | FY 23-24 | 100 |
| 647 | FM-2005210 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC | HVAC - Replace (1) 60-HP, 460-V, 3-PH motor. The chilled water supply motor tripped and was offline due to a ground fault caused by an internal insulation breakdown and electrical short, due to age. This caused the temperatures to rise in various areas of the building. | \$ 17,561 | \$ 15,759 | \$ 17,942 | \$ 16,101 | \$ 342 | 102% | FY 23-24 | 89.74 |



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| 648 | FM-2005212 | Los Angeles | Chatsworth Courthouse | 19-A1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (3) hoist-way safety limit switches on employee elevator #6 which failed due to age. The failed limit switches caused the elevator to power down, become unresponsive and in fault mode. The elevator car traveled beyond the designated floor exceeding the normal range of travel. | \$ 6,768 | \$ 5,672 | \$ 6,659 | \$ 5,580 | \$ (92) | 98% | FY 23-24 | 83.80 |
| 649 | FM-2005213 | San Diego | East County Regional Center | 37-11 | 2 | lumbir | Plumbing - Replace (1) wax ring assembly on combo toilet/sink in holding cell #7. Wax ring on combo toilet/sink failed due to age and is leaking from the base onto the floor when water is being used. | \$ 3,425 | \$ 3,425 | \$ 3,370 | \$ 3,370 | \$ (56) | 98% | FY 23-24 | 100 |
| 650 | FM-2005214 | Los Angeles | West Covina Courthouse | 19-X1 | 2 | ior Fin | Interior Finishes – Replace 123 SF of 12 x 12 inch VCT floor tiles, 40 LF of vinyl cove base, and erect (1) 21 x 6 ft containment. Floor tile glue has failed due to age and tiles have lifted affecting the secured employee hallway behind (2) courtrooms. Environmental testing, containment, and remediation work will be performed. | \$ 25,135 | \$ 25,135 | \$ 23,016 | \$ 23,016 | \$ (2,120) | 92% | FY 23-24 | 100 |
| 651 | FM-2005215 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | ior Fin | Interior Finishes - Remove 21 existing tabletop ashtrays and install 21 custom fabricated tabletops. Six (6) are connected to mounted public hallway benches, and 15 are between mounted public hallway benches. Physical ashtrays have been removed leaving a hole. An incident occurred wherein a child's head became stuck in the hole and was removed with minor injuries. | \$ 31,203 | \$ 21,465 | \$ 28,039 | \$ 19,288 | \$ (2,177) | 90% | FY 23-24 | 68.79 |
| 652 | FM-2005218 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | lumbir | Plumbing - Replace (2) 4 in check valves, and associated fittings for sewage ejector pump in basement. Check valves failed due to age causing sewage ejector pump to shut down. | \$ 5,898 | \$ 5,015 | \$ 5,843 | \$ 4,968 | \$ (47) | 99% | FY 23-24 | 85.03 |
| 653 | FM-2005219 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | lumbir | Plumbing - Storm Drain Leak - Mechanically cleared 300 feet of 4-inch main line, replaced (14) 4-inch no hub couplings, and (1) 4-inch cast iron 90-degree fitting. Dirt and debris clogged storm drain line and caused 14 existing couplings to rupture due to pressure. | \$ 5,661 | \$ 5,352 | \$ 5,661 | \$ 5,352 | \$ - | 100% | FY 23-24 | 94.54 |
| 654 | FM-2005220 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | scalatc | Elevators, Escalators, & Hoists - Rebuild the elevator motor-generator set, rewind the armature, dip into varnish and bake to cure the motor winding armatures and commutator. Replace generator brushes and bearings. Public Elevator #3 equipment failed due to age and will be rebuilt and not replaced due to upcoming elevator project. | \$ 50,866 | \$ 42,427 | \$ 50,866 | \$ 42,427 | \$ - | 100% | FY 23-24 | 83.41 |
| 655 | FM-2005221 | San Diego | Central Courthouse | 37-L1 | 2 | ior Fin | Interior Finishes - Replace (3) stainless steel pass thru gates, (3) 36-inch piano hinges, and (3) sets of gas spring lifts. All three built-in weapon screening gates have broken and are dangerous to use. Components broke due to normal use. | \$ 12,548 | \$ 12,548 | \$ 11,516 | \$ 11,516 | \$ (1,032) | 92% | FY 23-24 | 100 |
| 656 | FM-2005223 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | HVAC | HVAC - Replace (2) power supply boards on boilers #1 and #3 that failed due to age and normal use. Performed test analysis on flue exhaust gases and tuned boilers to meet current codes and emission standards. Work was needed to provide sufficient heating hot water to the building. | \$ 8,685 | \$ 8,685 | \$ 7,840 | \$ 7,840 | \$ (845) | 90% | FY 23-24 | 100 |
| 657 | FM-2005224 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | andalis | Vandalism - Replaced (1) 45 x 58 x 1/4 inch bronze laminated glass on an exterior window. Glass was broken by a rock. Southeast side window is broken outside meeting room on the 1st floor. | \$ 2,038 | \$ 1,982 | \$ 2,027 | \$ 1,971 | \$ (12) | 99% | FY 23-24 | 97.26 |
| 658 | FM-2005227 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (4) 3-inch isolation valves, rebuild 7.5HP single phase industrial electric motor, 1750 RPM, 208-230V, domestic hot water pump. During rounds and readings, domestic hot water pump on 8th floor was found leaking. | \$ 25,623 | \$ 24,921 | \$ 29,127 | \$ 28,329 | \$ 3,408 | 114% | FY 23-24 | 97.26 |
| 659 | FM-2005228 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | lumbir | Plumbing - Replace (2) 4 x 4 ft ejector pump floor access stainless steel reinforced plates and (9) stainless steel hinges that failed due to age and corrosion. Existing plates were loose, bent, cracked and creating a safety hazard as vehicles drove over them. They could not be repaired because of the damage and liability issue. New plates have heavier duty hinges, cross support and suspension mechanism. | \$ 12,965 | \$ 12,965 | \$ 12,801 | \$ 12,801 | \$ (164) | 99% | FY 23-24 | 100 |



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|------|------------|--------------|--------------------------------------------------|-------------|----------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 660 | FM-2005229 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (1) 3-inch ball valve, (1) 3-inch P-trap, and (5) LF feet of 3-inch cast iron piping. Existing 3-inch cast iron pipe and P-trap failed due to cracks and heavy internal corrosion. Leak to floor drain was found from hot water supply on AHU #21. Shut off valves seized requiring replacement. | \$ 3,786 | \$ 3,682 | \$ 3,606 | \$ 3,507 | \$ (176) | 95% | FY 23-24 | 97.26 |
| 661 | FM-2005231 | Madera | Main Courthouse - Madera | 20-F1 | 2 | security | Security - Replace failed contactor on secured sallyport entrance rollup door and install new like-for-like part. Rollup door is non-operational and, causing security and safety issues. Contactor failed due to normal use. | \$ 2,743 | \$ 2,743 | \$ 2,612 | \$ 2,612 | \$ (131) | 95% | FY 23-24 | 100 |
| 662 | FM-2005232 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | security | Security - Replace (1)exit device and (1) floor mounted door closer for 3 x 8 foot door. Remove and trim existing metal door to accommodate proper operation. Door closers, exit hardware failed on main exit door on Grand Park side allowing door to stay open posing a security concern to facility. | \$ 7,267 | \$ 4,999 | \$ 7,267 | \$ 4,999 | \$ - | 100% | FY 23-24 | 68.79 |
| 663 | FM-2005233 | Contra Costa | Bray Courts | 07-A3 | 2 | Roof | Roof - Exterior Leak - Replace 30 SF of two layers of fire rated damaged sheetrock. Waterproofing seams on metal parapet roof cap split, causing damage to sheetrock below. Mold was found during the demolition process requiring containment, abatement and air clearances. Includes (1) 6 x 6 x 10 foot containment. | \$ 19,436 | \$ 19,436 | \$ 19,265 | \$ 19,265 | \$ (171) | 99% | FY 23-24 | 100 |
| 664 | FM-2005234 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | scalatr | Elevators, Escalators, & Hoists - Replace (1) drive contactor on public Elevator #2. Remove grease on brake drum, brake arm and brake sleeve on public Elevator #3. Contactor failed due to normal use and age preventing elevator from responding. | \$ 13,011 | \$ 12,654 | \$ 13,349 | \$ 12,983 | \$ 329 | 103% | FY 23-24 | 97.26 |
| 665 | FM-2005235 | Madera | Main Courthouse - Madera | 20-F1 | 2 | HVAC | HVAC - Replace failed flare nuts on the refrigerant lines of the VRF fan coil unit AC #11. The flare nuts are leaking preventing the unit from operating. There is currently no cooling in 3rd floor electrical room and audio visual room causing excessively warm temperatures. Work will be completed outside normal working hours. | \$ 3,859 | \$ 3,859 | \$ 3,840 | \$ 3,840 | \$ (19) | 100% | FY 23-24 | 100 |
| 666 | FM-2005237 | Lassen | Hall of Justice | 18-C1 | 2 | lectric | Electrical - Replace cooling fans and relays on the UPS machine that covers fire, life, and safety equipment. Cooling fans and relays failed due to age. Discovered during preventative maintenance service. | \$ 20,355 | \$ 20,355 | \$ 19,535 | \$ 19,535 | \$ (821) | 96% | FY 23-24 | 100 |
| 667 | FM-2005238 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared 175 ft of drain line to push through unknown stoppage. Erected (1) 8 x 8 x 8-foot containment, and (1) 60 x 90-inch critical barrier. Replaced (4) 24 x 24-inch ceiling tiles. Work performed with remediation and environmental oversight. Drain branch line stoppage caused Cell #3 toilet to overflow with water traveling to the 7th floor. | \$ 15,293 | \$ 10,520 | \$ 11,777 | \$ 8,101 | \$ (2,419) | 77% | FY 23-24 | 68.79 |
| 668 | FM-2005239 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Protect | Fire Protection - Replace (1) 1-1/2 inch brass 300 psi angle fire hose valve. Shut down fire pumps, drain building, refill system, and pressurize pumps. A failed fire hose valve caused a minor leak for the 4th floor fire hose cabinet. | \$ 3,671 | \$ 3,570 | \$ 3,495 | \$ 3,400 | \$ (171) | 95% | FY 23-24 | 97.26 |
| 669 | FM-2005240 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared 100 feet of main sewer line, replaced (5) 24 x 24 ceiling tiles, cleaned, dried, and disinfected 620 SF of hard surfaces. Erected (1) 12 x 16 x 20-foot containment, and (1) 60 x 90-inch critical barrier. In-custody toilet backed up and flooded Cell #8 on 4th floor. Environmental testing, containment, and remediation work was performed. | \$ 18,886 | \$ 12,992 | \$ 3,621 | \$ 2,491 | \$ (10,501) | 19% | FY 23-24 | 68.79 |
| 670 | FM-2005241 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Roof | Roof - Built up Roof - Erect 30 x 20 containment, replace (4) 2 x 2 ft ceiling tiles, patch and seal 25 SF of roofing. Work performed with remediation and environmental oversight. Rainwater traveling through lifted roofing material penetrated to chambers below. | \$ 21,126 | \$ 20,547 | \$ 19,205 | \$ 18,679 | \$ (1,868) | 91% | FY 23-24 | 97.26 |
| 671 | FM-2005242 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (1) 4 in x 3 in. reducer, (1) 3 in. flange, (2) ft of 3 in. copper pipe, and (2) 45 degree elbows. Copper line for sewage ejector pump was leaking due to a hole in the copper piping. Pipe failed due to age. | \$ 6,009 | \$ 4,417 | \$ 4,859 | \$ 3,572 | \$ (846) | 81% | FY 23-24 | 73.51 |



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| 672 | FM-2005243 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Protect | Fire Protection - Replace (6) smoke detectors. Smoke detectors failed due to age. Smoke detectors had an active alarm in the main elevator shaft which activated the fire alarm throughout the building. | \$ 4,998 | \$ 3,498 | \$ 2,719 | \$ 1,903 | \$ (1,596) | 54% | FY 23-24 | 69.99 |
| 673 | FM-2005244 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Interior S | Exterior Shell - Replaced 110 SF of drywall and insulation, installed waterproofing, and sealed 50 LF of flashing and wall. During heavy rains, water leaked into Penthouse coming from exterior wall and penetrated into 4th floor courtroom below. Mitigated CAT 2 water, cleaned, dried, and sanitized 630 SF of hard surfaces, T-bar, carpet, and audience seating. Set-up (2) 5 x 18 x 12 ft containments, (2) 3 x 6 ft decontamination chambers, (1) 8 x 8 ft critical barrier, (1) water extractor/carpet cleaner, (1) water collection barrel, (1) HEPA Air filtration Device, (1) HEPA vacuum, and (1) dehumidifier. | \$ 32,233 | \$ 25,051 | \$ 31,960 | \$ 24,839 | \$ (213) | 99% | FY 23-24 | 77.72 |
| 674 | FM-2005245 | San Diego | Department 9 Trailer | 37-E3 | 2 | HVAC | HVAC - Replaced (1) condenser fan blade set, (1) condenser fan motor, and (1) run capacitor. Condenser fan motor failed due to normal use and age. Fan blades were severely corroded and were not able to be removed from fan motor shaft. Run capacitor failed when motor shorted. | \$ 2,828 | \$ 2,828 | \$ 2,744 | \$ 2,744 | \$ (84) | 97% | FY 23-24 | 100 |
| 675 | FM-2005246 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Roof | Roof - Replaced (3) 24 x 24 inch ceiling tiles, 20 SF of carpet tiles and 10 LF of roof sealant. During heavy rains, water penetrated the roof into the 7th floor family mediation room. Environmental testing, containment, and remediation was performed due to ACM including (1) 6 x 8 x 8 ft containment, (1) 36 x 76 inch decontamination chamber, and (1) 24 in x 24 in x 18 ft L water diverter. | \$ 17,784 | \$ 15,122 | \$ 16,723 | \$ 14,219 | \$ (903) | 94% | FY 23-24 | 85.03 |
| 676 | FM-2005247 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Roof | Roof - Replaced (6) 1 x 1 ft. ceiling tiles in 7th floor public corridor and 10 LF of roofing sealant on roof. During heavy rains, water penetrated the roof into the 7th floor. Environmental testing, containment, and remediation work was performed due to ACM including sanitizing 30 SF of surfaces. | \$ 16,495 | \$ 14,026 | \$ 16,495 | \$ 14,026 | \$ - | 100% | FY 23-24 | 85.03 |
| 677 | FM-2005248 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Mechanically cleared clog at 200 ft in holding cell toilet which overflowed into holding cell area. Cleaned, dried, and sanitized 560 SF of walls and floors. Environmental testing, containment, and remediation work was performed. | \$ 8,047 | \$ 8,047 | \$ 8,047 | \$ 8,047 | \$ - | 100% | FY 23-24 | 100 |
| 678 | FM-2005249 | Los Angeles | Burbank Superior Courthouse Parking Structure | 19-G2 | 1 | Security | Security - Replaced (10) 30 foot gate slats, (2) guides and adjusted for proper operation. Guides failed due to age causing damage to the slats affecting secured parking lot. | \$ 6,048 | \$ 5,489 | \$ 6,048 | \$ 5,489 | \$ - | 100% | FY 23-24 | 90.76 |
| 679 | FM-2005251 | Stanislaus | Hall of Records | 50-A2 | 2 | escalator | Elevator - Replace rope gripper brake assembly for Elevator #4 and perform operational testing. The elevator car has experienced a series of intermittent problems causing shutdown and entrapments. Troubleshooting revealed failed rope grippers brake assembly. | \$ 19,981 | \$ 15,549 | \$ 18,869 | \$ 14,684 | \$ (866) | 94% | FY 23-24 | 77.82 |
| 680 | FM-2005253 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing | Plumbing - Fixture Leak - Replaced (6) 12 x 12 in ceiling tiles in 2nd floor jury assembly room, and 55 SF of carpet tiles in 3rd floor conference room due to leak. A loose filter in the 3rd floor water fountain leaked down to the 2nd floor. Environmental testing/containment and remediation work was performed including (1) 6 x 12 x 11 ft containment, (1) 3 x 7 ft decontamination chamber on the 2nd floor, (1) 4 x 10 x 8 ft containment, (1) 3 x 7 ft decontamination chamber in 3rd floor conference room, and (2) 4 x 8 ft critical barriers in 3rd floor womens restroom and janitor closet. | \$ 33,379 | \$ 33,379 | \$ 33,379 | \$ 33,379 | \$ - | 100% | FY 23-24 | 100 |
| 681 | FM-2005257 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Electric | Electrical - Replaced (1) 30 AMPH 12 V battery for emergency generator in parking structure. Existing battery failed due to generator running out of fuel and the automatic starting system trying to start the generator during a power outage caused by a city transformer failure. Remediation work was performed for a diesel fuel overflow including sanitizing 140 SF of hard surfaces. | \$ 7,558 | \$ 4,998 | \$ 7,558 | \$ 4,998 | \$ - | 100% | FY 23-24 | 66.13 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 682 | FM-2005258 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (7) 12 x 12 x 6-inch floor drains, 40 LF of 2-inch cast iron pipe, 20 LF of 3 inch cast iron pipe, 10 LF of 1-1/4 inch copper pipe, (1) 4 inch Y flange, (1) 4 inch ball valve, (70) 2 inch no-hub couplings, and (16) 3-inch no-hub couplings. Installed 5 x 8 ft containment. Cleaned, dried, and sanitized 6,000 SF of concrete flooring. Water fountain supply line in public corridor on the 3rd floor leaked due to age. Isolation valve to supply line failed. Water leaked through hallway into 3rd floor mechanical and storage areas. Floor drains in mechanical areas failed due to internal corrosion and collapsed piping. Environmental testing, containment, and remediation work required. | \$ 71,862 | \$ 69,893 | \$ 71,862 | \$ 69,893 | \$ - | 100% | FY 23-24 | 97.26 |
| 683 | FM-2005259 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Roof | Roof - Exterior Leak - Patch (2) feet of roof, mitigated CAT-2 water, clean dried, and sanitized 210 SF of hard surfaces. Rainwater leaked through crack in the roof and traveled down through the plenum between the roof and 4th floor down into courtroom. Remediation and environmental oversight required to complete the work. Set-up (1) 5 x 7 ft critical barrier (1) dehumidifier, (3) axial fans, (1) extractor/carpet cleaner, (1) water collection barrel, and (2) 2 x 2 x 16-ft funneled water divers. | \$ 13,530 | \$ 11,285 | \$ 13,530 | \$ 11,285 | \$ - | 100% | FY 23-24 | 83.41 |
| 684 | FM-2005260 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (12) 1 x 3 ft ceiling tiles, (1) 2 inch elbow, (3) 2 inch couplings, and 3 ft of 2 inch piping. Remediation and environmental oversight required. Erect (1) 6 x 6 x 8 ft containment. Cracked drain line caused leak above the ceiling of the 6th floor secured hallway. Pipe failed due to age. | \$ 12,613 | \$ 8,676 | \$ 12,613 | \$ 8,676 | \$ - | 100% | FY 23-24 | 68.79 |
| 685 | FM-2005261 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (6) 12 x 12 inch ceiling tiles. Cleaned, dried, and sanitized 1,380 SF of hard surface. Remediation and environmental oversight required. Installed (1) 4 x 6 x 8 ft containment, and (3) 7 x 8 ft critical barriers. Public urinal flush valve on the 7th floor was continuously running before work hours and overflowed from the 7th floor to the 6th floor public hallway. | \$ 29,771 | \$ 20,479 | \$ 29,771 | \$ 20,479 | \$ - | 100% | FY 23-24 | 68.79 |
| 686 | FM-2005262 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Protect | Fire Protection - Replace 8 inch check valve that connects to the fire department connector on the exterior of the building. Check valve failed due to age, causing fire department connectors to leak. Check valve was discovered to have failed by the State Fire Marshal during annual inspection. | \$ 8,167 | \$ 5,401 | \$ 7,759 | \$ 5,131 | \$ (271) | 95% | FY 23-24 | 66.13 |
| 687 | FM-2005263 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (1) 30hp 1800 RPM condenser pump motor for chiller #1. Existing motor failed due to age. | \$ 9,076 | \$ 6,002 | \$ 9,076 | \$ 6,002 | \$ - | 100% | FY 23-24 | 66.13 |
| 688 | FM-2005264 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | lumbir | Plumbing - Replace (3) failed 2 inch check valves at domestic water booster pumps, pressurize and leak check new valves. Booster pump valve failure was found during preventive maintenance. The failure of the check valves was due to pressure fluctuations. The water company replaced the main water line pressure regulator. | \$ 5,120 | \$ 5,120 | \$ 1,656 | \$ 1,656 | \$ (3,464) | 32% | FY 23-24 | 100 |
| 689 | FM-2005266 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | ior Fin | Interior Finishes - Replace (4) 8 x 8-inch floor tiles, erect (1) 3 x 3 x 14 foot containment. Environmental testing required due to known ACM mastic. Floor tiles are delaminating from floor in courtroom on the 4th floor causing a safety issue. | \$ 6,713 | \$ 6,529 | \$ 218 | \$ 212 | \$ (6,318) | 3% | FY 23-24 | 97.26 |
| 690 | FM-2005267 | Merced | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1 | 2 | HVAC | HVAC - Replace malfunctioning compressor controller on AC #2. Controller failed due to age, causing the unit to trip off repeatedly, affecting temperatures on the entire 2nd floor and courtrooms. | \$ 5,728 | \$ 5,728 | \$ 5,720 | \$ 5,720 | \$ (8) | 100% | FY 23-24 | 100 |
| 691 | FM-2005268 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | HVAC | HVAC - Replaced (1) 50-hp condenser motor, (1) shaft coupling insert, and (1) set of bearings. Rebuilt condenser water pump. Condenser motor has failed and caused the chiller #2 to shut down. Water pump has seized due to buildup. Condenser motor failed due to age. | \$ 22,522 | \$ 15,763 | \$ 22,522 | \$ 15,763 | \$ - | 100% | FY 23-24 | 69.99 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 692 | FM-2005269 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | HVAC | HVAC - Replaced (1) display module on chiller #2. Display module failed due to age and is causing chiller to shut down as safety measure. | \$ 5,969 | \$ 4,639 | \$ 5,969 | \$ 4,639 | \$ - | 100% | FY 23-24 | 77.72 |
| 693 | FM-2005270 | Santa Barbara | Figueroa Division | 42-B1 | 1 | Security | Security - Replace (1) key controller for sally port gate. Controller failed due to age, preventing the sally port gate from opening automatically. | \$ 3,901 | \$ 3,901 | \$ 3,901 | \$ 3,901 | \$ - | 100% | FY 23-24 | 100 |
| 694 | FM-2005271 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 2 | Roof | Roof - Clean roof and reseal expansion joints, flashing, holes and penetrations, and seams of 15 x 15 x 20 ft cupola roof, and adjacent windows. Penetrations and holes number in the hundreds over the entire area. 18 year old roof suffered repeated leaks over the winter and requires repairs to make weathertight. | \$ 32,834 | \$ 32,834 | \$ 36,584 | \$ 36,584 | \$ 3,750 | 111% | FY 23-24 | 100 |
| 695 | FM-2005272 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Interior Finishes | Interior Finishes - Replace (2) two-way speaker and microphone talk-thru voice communication systems at the 1st floor clerks office for windows 3 and 5. The current systems failed due to age. | \$ 4,005 | \$ 4,005 | \$ 3,922 | \$ 3,922 | \$ (83) | 98% | FY 23-24 | 100 |
| 696 | FM-2005274 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2-in. circulating pump/motor cast-iron coupler, and (3) 2 x 2 ft ceiling tiles. Mitigated 125 gallons of CAT-2 water, cleaned, dried, and sanitized 320 SF of hard surfaces. The coupler failed due to age, causing domestic hot water to leak from the pump/motor assembly located inside the boiler room on the roof. Water traveled through the roof and 3rd floor attic-space down to the 3rd floor archives room into the elevator shaft and down to the 1st floor court file room. Remediation and environmental oversight required. Set up (1) 3 x 7 ft zippered door barrier, (3) HEPA air filtration devices, and (3) dehumidifiers. | \$ 22,074 | \$ 18,498 | \$ 22,074 | \$ 18,498 | \$ - | 100% | FY 23-24 | 83.80 |
| 697 | FM-2005275 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | Electrical | Electrical - Retrofit 40 failed ballast/lamp exit lights with new LED strips. Exit lights failed due to age. Lights were found to have failed during preventative maintenance. | \$ 9,492 | \$ 9,492 | \$ 7,871 | \$ 7,871 | \$ (1,621) | 83% | FY 23-24 | 100 |
| 698 | FM-2005276 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Escalators | Elevators, Escalators, & Hoists - Replace elevator roller guides and Control Board #1. Elevator buttons are not calling elevator. Roller and board failed due to age. | \$ 2,088 | \$ 2,003 | \$ 2,620 | \$ 2,513 | \$ 511 | 126% | FY 23-24 | 95.91 |
| 699 | FM-2005277 | Madera | Main Courthouse - Madera | 20-F1 | 2 | Vandalism | Vandalism - Replace (1) 20 X 47 inch glass clad polycarbonate glass in Cell A door. Holding cell currently cannot be used. Glass was broken by in-custody. Restitution is being sought and in-custody is currently in custody. | \$ 4,141 | \$ 4,141 | \$ 4,474 | \$ 4,474 | \$ 334 | 108% | FY 23-24 | 100 |
| 700 | FM-2005278 | Madera | Main Courthouse - Madera | 20-F1 | 2 | Interior Finishes | Interior Finishes - Replace shattered 46 x 93 x 1 inch insulated clear tempered glass in the 4th floor break room. The glass shattered spontaneously. | \$ 2,990 | \$ 2,990 | \$ 3,165 | \$ 3,165 | \$ 176 | 106% | FY 23-24 | 100 |
| 701 | FM-2005279 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC | HVAC - Replace (1) failed mixing box on the 5th floor creating uncomfortably high temperatures throughout multiple areas. Mixing box is original to building and failed due to age. | \$ 9,398 | \$ 7,007 | \$ 9,386 | \$ 6,998 | \$ (10) | 100% | FY 23-24 | 74.56 |
| 702 | FM-2005281 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Exterior Shell | Exterior Shell - Replace (1) 14 in x 18 in x 32 ft steel I-beam supporting the cooling tower, utilizing 55-ton crane. Apply (1) coat primer and (2) coats finish paint on new I-beam and re-touch any damaged paint around connections. The beam needs to be replaced to maintain structural integrity. Weather and age are causing beam structure to rust and deteriorate. The current I-beam condition could not be verified earlier due to inaccessibility. | \$ 100,311 | \$ 74,792 | \$ 95,315 | \$ 71,067 | \$ (3,725) | 95% | FY 23-24 | 74.56 |
| 703 | FM-2005282 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Mechanically cleared clogged toilet in holding cell area. Cleaned, sanitized and dried 420 SF of hard surfaces. Performed clearance testing for (2) affected holding cells. Environmental testing and remediation work was completed. Water leak was contained within the holding cell area approximately 10 x 10 ft area. Sanitation was performed within the holding cell area. | \$ 7,756 | \$ 7,756 | \$ 7,756 | \$ 7,756 | \$ - | 100% | FY 23-24 | 100 |
| 704 | FM-2005283 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Plumbing | Plumbing - Replaced (1) 480v 15,000-watt heating element and (3) fuses on domestic water heater. Removed 12 inches of sediment from water heater tank. Parts failed due to age. | \$ 4,023 | \$ 4,023 | \$ 4,023 | \$ 4,023 | \$ - | 100% | FY 23-24 | 100 |



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| 705 | FM-2005284 | San Diego | South County Regional Center | 37-H1 | 1 | scalate | Elevators, Escalators, & Hoists - Replace (2) 2.6AH 3.7V batteries on Judge/Freight elevator #9. Batteries failed due to age causing elevator to go into alarm. | \$ 2,499 | \$ 2,499 | \$ 2,499 | \$ 2,499 | \$ - | 100% | FY 23-24 | 100 |
| 706 | FM-2005285 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replaced (2) 6 in coupling connectors to roof drain that failed due to age and were leaking. Replaced 36 x 36 inch section of drywall used to gain access to drainpipe. Environmental testing was required. Extracted water out of a 10 x 10 ft carpet area and added fans to help dry and test for mold spores clearance. | \$ 7,797 | \$ 7,797 | \$ 7,797 | \$ 7,797 | \$ - | 100% | FY 23-24 | 100 |
| 707 | FM-2005288 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | scalate | Elevators, Escalators, & Hoists - Replace demarcation strip light on Escalators 1, 2, and 8, comb plate with broken teeth on Escalators 4, 5, and 8, and broken step tread on Escalator 8. Clean debris from top and bottom escalator pits for Escalators 1-9. Parts failed due to wear and tear and daily use. Deficiencies were found during DIR preliminary inspection. | \$ 81,350 | \$ 79,121 | \$ 73,955 | \$ 71,928 | \$ (7,193) | 91% | FY 23-24 | 97.26 |
| 708 | FM-2005289 | Ventura | Juvenile Courthouse | 56-F1 | 1 | HVAC | HVAC - Replace (2) condenser fan motors, (2) fan blades, (1) flow switch, (2) fuses, (1) filter drier, and (2) capacitors for Air Handler #1. Recovery and re-charge 56 lbs of refrigerant. Parts failed due to age affecting courthouse temperatures. | \$ 13,295 | \$ 13,295 | \$ 13,295 | \$ 13,295 | \$ - | 100% | FY 23-24 | 100 |
| 709 | FM-2005290 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Roof | Roof - Replaced 12 LF of roofing sealant on roof, (3) 12 x 12 in. ceiling tiles, and 20 SF of carpet tiles on 1st floor due to leak. Heavy rains caused water to penetrate roof and leak into the 1st floor public defenders office. Sanitized 480 SF of surfaces due to category 2 water. Environmental testing, containment, and remediation work was performed including (1) 4 x 6 x 8 ft containment, (1) 3 x 7 ft decontamination chamber, and (1) 2 x 2 x 10 ft catchall. | \$ 20,588 | \$ 17,506 | \$ 20,588 | \$ 17,506 | \$ - | 100% | FY 23-24 | 85.03 |
| 710 | FM-2005291 | San Diego | North County Regional Center - North | 37-F2 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced (4) 2 inch couplings and (2) 2 inch 90 degree elbows on 2 inch cast iron pipe. Cleaned, dried, and sanitized 150 SF of concrete floor and stairs, 80 SF of concrete wall, and 16 LF of T-bar affected by leak. Category 3 water leaked from 2 inch drain line, due to heavy corrosion and age, affecting concrete flooring, stairs, and ceiling tiles in secure basement stairway. Remediation, environmental oversight, and (2) 4 x 9 ft barriers were required. | \$ 13,837 | \$ 13,837 | \$ 13,837 | \$ 13,837 | \$ - | 100% | FY 23-24 | 100 |
| 711 | FM-2005293 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (2) domestic hot water heaters (DHW), (3) 7.5 HP hot water motors, 6 ft of 1.5-in copper pipe, and associated fittings. Erected (1) 6 x 7 ft and (2) 3 x 7 ft critical barriers, (1) 3 x 7 ft decontamination chamber to contain 7,000 SF of area. Sanitized 7,000 SF and encapsulate 4,500 SF of fire proofing. DHWH #1 failed due to age at that time it was also identified that DHWH #2 base was rotted out affecting domestic hot water throughout the building. Water sprayed on to fire proofing causing it to fall creating a procedure 5 ACM containment affecting the entire basement mechanical room. P5 air quality remediation protocols required the replacement of all 3 domestic hot water motors due to ACM fibers in the air and the water. Containment/equipment was erected and had to remain in place for an extended period of time to segregate the area for safety concerns and long lead times on motors. Environmental and remediation protocols used to include the quarantine of the entire basement mechanical room. A separate FM will be opened for replacement of the fireproofing. | \$ 234,506 | \$ 162,630 | \$ 234,506 | \$ 162,630 | \$ - | 100% | FY 23-24 | 69.35 |



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| 712 | FM-2005294 | San Diego | East County Regional Center | 37-I1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced 10 LF of 1-1/2 in copper pipe, (2) 1-1/2 in couplings, 16 SF of fire rated drywall in plenum, and 16 SF of 2 x 4 ft ceiling tiles. Cleaned, dried, and sanitized 20 LF of metal T-bar grid and 16 SF of carpet. Domestic water supply line in the judges chamber on the 6th floor failed, due to age, causing water to leak down through to the 5th floor unfinished fire-rated drywall inside plenum, onto the ceiling tile below, and pooling onto the carpet. Water is treated as category 2. Remediation and environmental oversight is included. Installed (1) 3 x 3 x 9 ft containment. | \$ 19,927 | \$ 13,493 | \$ 13,374 | \$ 9,056 | \$ (4,437) | 67% | FY 23-24 | 67.71 |
| 713 | FM-2005295 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (2) fuses on main power control panel. Fuses failed due to age affecting Public Elevator #6 and Staff Elevator #9. | \$ 2,339 | \$ 1,637 | \$ 2,339 | \$ 1,637 | \$ - | 100% | FY 23-24 | 69.99 |
| 714 | FM-2005298 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | lumbir | Plumbing - Replace (1) backflow preventor and associated fittings in exterior of building. Deficiencies were found during preventative maintenance. | \$ 19,100 | \$ 14,887 | \$ 18,019 | \$ 14,044 | \$ (843) | 94% | FY 23-24 | 77.94 |
| 715 | FM-2005299 | Riverside | Southwest Justice Center | 33-M1 | 2 | lumbir | Plumbing - Replace (3) failed 2 in. gate valves and rebuild pump motor of irrigation system located directly outside the domestic water pump room on the backside of the building. The pump is currently leaking and work is required to restore unit to proper operation. The failure was due to a rodent getting into the windings of the motor. | \$ 9,017 | \$ 6,889 | \$ 12,243 | \$ 9,354 | \$ 2,466 | 136% | FY 23-24 | 76.40 |
| 716 | FM-2005300 | Santa Barbara | Santa Maria Juvenile Court (new) | 42-H1 | 2 | HVAC | HVAC - Replace (1) condenser motor, and (1) capacitor on Package Unit #3, and re-charge (4) lbs of refrigerant. Parts failed due to age and affecting temperatures throughout courthouse. | \$ 2,282 | \$ 1,513 | \$ 2,282 | \$ 1,513 | \$ - | 100% | FY 23-24 | 66.30 |
| 717 | FM-2005301 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lectric | Electrical - Inspected, tested and repaired all electrical panels downstream from the 4,160 volt main transformer. Voltage irregularities reported from LARICS (tenant) at the roof level. Shutdown and testing of 4160V transformer was required to ensure all panels were in good working order. Panel #300 480V 125A electrical panel was found to have a voltage issue that was repaired. Upon restoration of power, the voltage was normal on all phases. Environmental testing, containment and remediation work required. | \$ 8,871 | \$ 6,102 | \$ 8,871 | \$ 6,102 | \$ - | 100% | FY 23-24 | 68.79 |
| 718 | FM-2005303 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace anti reverse switch for escalator #9. Failed switch is preventing escalator from operation. Switch failed due to age. | \$ 4,518 | \$ 4,394 | \$ 4,518 | \$ 4,394 | \$ - | 100% | FY 23-24 | 97.26 |
| 719 | FM-2005304 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace anti reversal box spring and coupler on Escalator #25 and test escalator for normal operation. Escalator #25 is down and not responding. | \$ 2,859 | \$ 2,781 | \$ 2,832 | \$ 2,754 | \$ (27) | 99% | FY 23-24 | 97.26 |
| 720 | FM-2005306 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | ior Fin | Interior Finishes - Replaced (1) panic exit device and hardware in cafeteria exterior door into loading area. Panic device failed due to age. | \$ 8,044 | \$ 5,630 | \$ 8,044 | \$ 5,630 | \$ - | 100% | FY 23-24 | 69.99 |
| 721 | FM-2005307 | Ventura | Juvenile Courthouse | 56-F1 | 1 | lumbir | Plumbing - Condensation Leak - Replace 20 LF of pipe insulation and 32 SF of 2 x 4 ft ceiling tiles in 1st floor office. Cleaned, dried and sanitized 12 LF of ceiling tile grid. Pipe insulation failed due to age allowing condensation to drip creating mold on ceiling tiles. Remediation and environmental oversight required. Set-up (1) 5 x 7 ft containment. | \$ 16,101 | \$ 16,101 | \$ 13,695 | \$ 13,695 | \$ (2,406) | 85% | FY 23-24 | 100 |
| 722 | FM-2005308 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | lectric | Electrical - Replace 400A 480V disconnect switch. Identified during an infrared scan to have a bad connection resulting in heat in excess of 400 degrees causing damage to the disconnect and fuses. The 400A disconnect is at a point of imminent failure which provides power to the buildings supply and return fans. The existing disconnect is failing due to age. | \$ 12,793 | \$ 9,538 | \$ 12,758 | \$ 9,512 | \$ (27) | 100% | FY 23-24 | 74.56 |
| 723 | FM-2005309 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | scalatc | Elevators Escalators and Hoist - Replaced handrail bracing in public elevator car #6. Handrail posts failed due to wear and tear causing handrail to fall. | \$ 2,285 | \$ 1,511 | \$ 2,285 | \$ 1,511 | \$ - | 100% | FY 23-24 | 66.13 |



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|------|------------|-------------|------------------------------------|-------------|----------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 724 | FM-2005310 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Protect | Fire Protection - Replaced (4) post indicator valve (PIV) handles and (1) 10 inch electric fire bell for fire sprinkler system in exterior of parking structure. Handles and fire bell were discovered missing during annual State Fire Marshal inspection. | \$ 2,173 | \$ 1,437 | \$ 2,173 | \$ 1,437 | \$ - | 100% | FY 23-24 | 66.13 |
| 725 | FM-2005311 | Solano | Old Solano Courthouse | 48-A3 | 2 | HVAC | HVAC - Replace (3) fan blades on rooftop condenser unit. Fans are showing signs of wear and aging and replacement is needed to prevent failure. | \$ 6,164 | \$ 6,164 | \$ 4,344 | \$ 4,344 | \$ (1,820) | 70% | FY 23-24 | 100 |
| 726 | FM-2005314 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Plumbing | Plumbing - Replace (1) 4 in. domestic backflow located by secured parking lot. Backflow preventer has failed and deficiencies were found during preventive maintenance. | \$ 13,124 | \$ 10,200 | \$ 13,124 | \$ 10,200 | \$ - | 100% | FY 23-24 | 77.72 |
| 727 | FM-2005315 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Plumbing | Plumbing - Replace (1) 4 in. irrigation backflow located by Judges secured parking lot. Backflow preventer failed and deficiencies were found during preventive maintenance. | \$ 13,945 | \$ 10,838 | \$ 14,598 | \$ 11,346 | \$ 508 | 105% | FY 23-24 | 77.72 |
| 728 | FM-2005316 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC | HVAC - Replace (2) actuators on the penthouse air-handler return air dampers, repair broken linkage on the return air damper, lubricate all actuators, rewire the pneumatic electric switch in the control cabinet, and test the operation of the economizer. Parts failed due to age, affecting courthouse temperatures. | \$ 10,400 | \$ 7,279 | \$ 10,400 | \$ 7,279 | \$ - | 100% | FY 23-24 | 69.99 |
| 729 | FM-2005317 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replaced (1) 1 and 1/2 inch coupling and (48) SF of drywall, cleaned, dried, and sanitized 305 SF of various surfaces on the 8th and 7th floor. Installed (2) 4 x 8 ft critical barriers, (1) 6 x 12 x 8 ft containment and replaced 40 SF of insulation. Water leak caused by a 1- and 1/2-inch corroded copper water supply line behind wall on 8th floor jury restroom leaking down to the 7th floor jury deliberation room. Supply line corroded due to age. | \$ 29,506 | \$ 22,770 | \$ 29,506 | \$ 22,770 | \$ - | 100% | FY 23-24 | 77.17 |
| 730 | FM-2005318 | Ventura | Juvenile Courthouse | 56-F1 | 1 | scalate | Elevators, Escalators, & Hoists - Replace (4) slide guide inserts for elevator #1 doors. Parts failed due to age causing the elevator to shut down as a safety measure and creating an entrapment on the 2nd floor. | \$ 12,011 | \$ 12,011 | \$ 11,221 | \$ 11,221 | \$ (791) | 93% | FY 23-24 | 100 |
| 731 | FM-2005319 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (1) three way valve on condenser water pump #2. Valve failed due to age causing water to back feed into the chillers causing them to fault out in alarm affecting HVAC throughout the building. | \$ 10,002 | \$ 6,614 | \$ 10,002 | \$ 6,614 | \$ - | 100% | FY 23-24 | 66.13 |
| 732 | FM-2005320 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing | Plumbing - Replace sump pump #1 in basement of parking structure. Sump pump failed due to age causing water to pool in parking structure. | \$ 2,224 | \$ 1,471 | \$ 2,224 | \$ 1,471 | \$ - | 100% | FY 23-24 | 66.13 |
| 733 | FM-2005322 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | and Pa | Grounds & Parking Lot - Replace 75 incandescent lights to 21 watt vandal-resistant LED lights and fixtures throughout the exterior of building leading to parking structure. Repair the light pole cover plates with vandal-resistant tamper-proof security screws. Work includes electrical re-wiring and rental of 13 foot scissor lift to reach light fixtures. Bulbs failed due to age, and fixtures have been damaged by homeless in the area causing the area to be dark at night posing a security risk. | \$ 45,291 | \$ 29,951 | \$ 28,614 | \$ 18,922 | \$ (11,029) | 63% | FY 23-24 | 66.13 |
| 734 | FM-2005323 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing | Plumbing - Hydronic Mechanical Pipe Leak - Replaced 6 LF of 3 in cast iron pipe, (4) 2 x 2 ft ceiling tiles, and (4) 3 in no-hub couplings. Parts failed due to age affecting judges chambers restroom on the 4th floor. Opened up wall outside chambers to access pipe. Treated non-ACM category 2 water. Cleaned, dried and sanitized 10 SF of hard surfaces, and 10 SF of carpet by entrance to chambers restroom. Leak was caused by broken cast iron boiler pipe in mechanical penthouse. | \$ 20,031 | \$ 15,568 | \$ 4,963 | \$ 3,857 | \$ (11,711) | 25% | FY 23-24 | 77.72 |
| 735 | FM-2005324 | Calaveras | Calaveras Superior Court | 05-C1 | 2 | lectric | Electrical - Replace main switch gear surge protector. Existing unit has failed due to heavy voltage fluctuations. | \$ 5,629 | \$ 5,629 | \$ 5,183 | \$ 5,183 | \$ (446) | 92% | FY 23-24 | 100 |
| 736 | FM-2005325 | Calaveras | Calaveras Superior Court | 05-C1 | 2 | HVAC | HVAC - Replace failed BAS/Chiller communication module. Chillers are in alarm and the building has been put in manual operation. | \$ 3,384 | \$ 3,384 | \$ 7,202 | \$ 7,202 | \$ 3,818 | 213% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 737 | FM-2005326 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC | HVAC - Replace 75 HP fan motor, pulley, belts, and bearings on AHU #1. Fan motor failed due to age. Replace isolation springs on Fan #2 blower motor assembly. Isolation springs failed due to age and corrosion, and are causing excessive vibration. Located in mechanical room. | \$ 42,645 | \$ 32,909 | \$ 40,505 | \$ 31,257 | \$ (1,652) | 95% | FY 23-24 | 77.17 |
| 738 | FM-2005327 | Los Angeles | Torrance Annex | 19-C2 | 1 | lectric | Electrical - Replaced (36) 2 x 4 ft LED light fixtures in a courtroom. Multiple lights reported out. Upon inspection, wiring found within fixtures failed and presented risk of fire. Inspection revealed all fixtures in Courtroom had the same unsafe condition and were subsequently replaced. The electrical wiring was original to construction and failed due to age. | \$ 11,475 | \$ 11,475 | \$ 11,475 | \$ 11,475 | \$ - | 100% | FY 23-24 | 100 |
| 739 | FM-2005328 | San Mateo | Central Branch | 41-B1 | 2 | lectric | Electrical - Retrofit (5) failed halogen bulb ballasts with new LED bulb drivers at parking lot lights. Install new fuses and lenses. Work requires 20-foot lift. Halogen lamps failed due to age. Retrofit to LED will provide cost savings. | \$ 5,551 | \$ 5,551 | \$ 5,189 | \$ 5,189 | \$ (363) | 93% | FY 23-24 | 100 |
| 740 | FM-2005333 | Los Angeles | Edelman Children's Court | 19-Q1 | 2 | Protect | Fire Protection - Repair cracks in walls of Emergency Stair #2 on 5th and 6th floors, prime, paint, and set up of scaffolding to reach elevated repair areas. Provide plug for hole in fire door hardware Emergency Stair #2 on 2nd floor. Secure smoke detector on Emergency Stair #1 on 6th floor. Replace missing door cylinder in panic device on Emergency Stair #3 on 6th floor. Replace (1) missing ceiling tile on 3rd floor chambers, and (1) on 2nd floor clerks office. Repair hole in wall of 2nd floor telephone room. Replace (1) missing access panel cover on Ground floor. These items were cited listed by the State Fire Marshal. | \$ 20,210 | \$ 14,145 | \$ 20,614 | \$ 14,427 | \$ 283 | 102% | FY 23-24 | 69.99 |
| 741 | FM-2005334 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | scalat | Elevators, Escalators, & Hoists - Replaced (1) soft start unit on judges elevator. Soft start unit failed due to age causing elevator to stop abruptly and result in entrapment. | \$ 7,898 | \$ 7,898 | \$ 7,898 | \$ 7,898 | \$ - | 100% | FY 23-24 | 100 |
| 742 | FM-2005335 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC | HVAC - Replace (1) belt, bearings, pulley, and tandem belt, (8) air inlet louver panels, and 3/4-inch drain valve, on cooling tower #1 fan assembly. The cooling tower #1 fan assembly is failing due to age affecting the temperature controls of the courthouse. | \$ 19,182 | \$ 14,803 | \$ 18,268 | \$ 14,097 | \$ (706) | 95% | FY 23-24 | 77.17 |
| 743 | FM-2005336 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC | HVAC - Replace (1) belt, bearings, pulley, and tandem belt, (8) air inlet louver panels, and 3/4-inch drain valve, on cooling tower #2 fan assembly. The cooling tower #2 fan assembly is failing due to age affecting the temperature controls of the courthouse. | \$ 19,182 | \$ 14,803 | \$ 18,268 | \$ 14,097 | \$ (706) | 95% | FY 23-24 | 77.17 |
| 744 | FM-2005337 | San Diego | East County Regional Center | 37-11 | 2 | ior Fin | Interior Finishes - GCI - Replace 44 individual spectator seats in (1) courtroom on 1st floor. Seating is damaged beyond repair due to age and use. Environmental testing was performed for seat anchoring and remediation was not required. All salvageable parts will be used to make repairs throughout the building. | \$ 76,891 | \$ 76,891 | \$ 71,797 | \$ 71,797 | \$ (5,094) | 93% | FY 23-24 | 100 |
| 745 | FM-2005338 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replaced bearing in condenser water pump #1 for chillers. Bearing failed due to age preventing coolant from circulating around engine and causing it to overheat. Scope includes removal and rebuilding of pump. | \$ 10,664 | \$ 7,052 | \$ 10,664 | \$ 7,052 | \$ - | 100% | FY 23-24 | 66.13 |
| 746 | FM-2005339 | Los Angeles | Central Arraignment Courts | 19-U1 | 1 | HVAC | COUNTY MANAGED - HVAC - Install (12) 1.5 ton temporary portable heat pumps 115V heating units in court exclusive areas. This building's heat is provided from a county central plant which failed. Court operation was impacted throughout building including courtrooms and administration. This is a county managed building. | \$ 22,514 | \$ 22,514 | \$ 22,514 | \$ 22,514 | \$ - | 100% | FY 23-24 | 100 |
| 747 | FM-2005340 | San Diego | East County Regional Center | 37-11 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (1) sink faucet combo assembly and mechanically clear 75 feet of main drain line. 1st floor cafeteria sink faucet is non-operational from lack of use and failed due to age. Main drain line was clogged and causing all sinks in the cafeteria to back up. All repairs needed due to cafeteria re-opening. | \$ 5,836 | \$ 3,952 | \$ 5,836 | \$ 3,952 | \$ - | 100% | FY 23-24 | 67.71 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 748 | FM-2005342 | San Diego | East County Regional Center | 37-I1 | 1 | erior S | Exterior Shell - Replace 50 SF of drywall, and (4) LF of 4 inch cove base. Cleaned, dried, and sanitized 40 SF of carpet, (4) LF of cove base, and (2) SF of wood cabinet toe kicks. During heavy rains, water traveled through expansion joints, plenum, drywall, and onto ground floor jury deliberation room carpet. Remediation and environmental oversight were required. Installed (1) 5 x 5 x 4 ft containment. | \$ 7,454 | \$ 5,047 | \$ 7,454 | \$ 5,047 | \$ - | 100% | FY 23-24 | 67.71 |
| 749 | FM-2005343 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | scalat | Elevators, escalators, & Hoist - Replace (1) failed compensation cable kit and wire rope to Custody Elevator #10. Damaged compensation rope and broken ring wire on elevator caused malfunction. Parts failed due to age. | \$ 37,493 | \$ 37,493 | \$ 36,449 | \$ 36,449 | \$ (1,045) | 97% | FY 23-24 | 100 |
| 750 | FM-2005344 | San Diego | East County Regional Center | 37-I1 | 2 | erior S | Exterior Shell - Replace 22 SF of drywall, and (7) LF of 4-inch cove base. Cleaned, dried, and sanitized 140 SF of carpet. Remediation was required due to hot mastic in cove base. Set up (1) 6 ft x 8 ft x 9ft containment. Due to heavy rains, water traveled through door threshold and ground floor communication conduit and pooled onto the carpet and drywall in the ground floor jury lounge. Water intrusion issue was corrected under maintenance. | \$ 8,484 | \$ 5,745 | \$ 7,657 | \$ 5,185 | \$ (560) | 90% | FY 23-24 | 67.71 |
| 751 | FM-2005345 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | ior Fin | Interior finishes - Replace (2) door closers leading into the ground floor cafeteria, and (1) door closer on ground floor stairwell #3. Adjust exterior door for 1st floor emergency exit. Per State Fire Marshal inspection report violation, doors were not latching when operated from the full open position. Parts failed due to age. | \$ 5,445 | \$ 3,811 | \$ 5,185 | \$ 3,629 | \$ (182) | 95% | FY 23-24 | 69.99 |
| 752 | FM-2005346 | San Bernardino | Historic Courthouse | 36-A1 | 1 | scalat | Elevators, Escalators, & Hoists - Replaced (2) brake relays, adjusted brake switches, and checked car top switches that failed due to age. Work was needed to make sure elevators are stopping properly on floor landings and can be brought back to service. | \$ 4,288 | \$ 4,101 | \$ 4,288 | \$ 4,101 | \$ - | 100% | FY 23-24 | 95.64 |
| 753 | FM-2005347 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replace (2) leaking pneumatic actuators and (1) booster relay. Test thermostat signal in heat and cool ensuring dampers move freely and discharge temperatures correctly. Actuators failed due to a pressure leak which compromised the air seal to pneumatic system. Pneumatic system failed due to age. High temperatures reported in county space and adjacent areas on the 1st floor. | \$ 6,983 | \$ 5,945 | \$ 5,819 | \$ 4,954 | \$ (991) | 83% | FY 23-24 | 85.14 |
| 754 | FM-2005349 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | erior S | Exterior shell - Sanitized 2,500 SF of surfaces. Rainwater penetrated through the concrete floor affecting the basement lock-up tunnel and employee hallway, creating a safety hazard. Waterproofing will be completed under a separate FM project. Environmental and remediation protocols used, (1) 100 x 6 ft and (1) 15 x 6 ft containments were erected for category 2 grey water. | \$ 20,828 | \$ 18,903 | \$ 20,828 | \$ 18,903 | \$ - | 100% | FY 23-24 | 90.76 |
| 755 | FM-2005350 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | ior Fin | Interior Finishes - Replace 10 SF of drywall in ceiling next to windows in 4th floor DA Office. Category 2 water leaked from a rubber no hub coupling that connects to the storm drain in the roof. Set up (1) 5 x 7 x 16 ft containment, and installed (1) 18 x 18 inch metal access cover in ceiling next to the water damaged ceiling area for investigation. | \$ 12,461 | \$ 9,160 | \$ 12,426 | \$ 9,135 | \$ (26) | 100% | FY 23-24 | 73.51 |
| 756 | FM-2005351 | Los Angeles | Pasadena Courthouse Parking Structure | 19-J3 | 1 | lumbir | Plumbing - Storm Drain Leak - Mechanically cleared 60 ft of drain line, replaced 10 ft of 2-inch cast iron pipe, (2) 2-inch check valves, and all associated fittings for storm drain sump pumps which are located in the underground basement of the parking structure. Cast iron pipe and check valves for sump pumps failed due to age affecting storm drain system throughout the parking structure. | \$ 4,999 | \$ 3,467 | \$ 4,999 | \$ 3,467 | \$ - | 100% | FY 23-24 | 69.35 |
| 757 | FM-2005352 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Sewer Line Leak - Cleaned, dried, and sanitized 30 SF of concrete floor, (1) metal trashcan, and (1) metal filing cabinet. Remediation and environmental oversight required due to category 3 sewage water backup. Sewage water backed up from basement floor drain located in the custody bus bay. Source of blockage was not identified. This blockage obstructed the sewer line outside the property and backed up into the courthouse. | \$ 10,005 | \$ 8,518 | \$ 7,389 | \$ 6,291 | \$ (2,227) | 74% | FY 23-24 | 85.14 |



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| 758 | FM-2005353 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Mechanical Systems Leak - Replace (1) domestic cold water booster pump system to include (2) pumps, (2) 3 HP motors, (1) controller system, (1) 68 gallon expansion tank, (20) LF of 4" copper pipe, and all associated fittings. Booster pump system was special ordered to building demand and required replacement of expansion tank. Cold water domestic booster pumps failed due to age with multiple leaks, affecting the domestic cold water throughout the entire building. Installation of the pumps was required to be completed after hours with full building shut down and draining of domestic water system. | \$ 109,680 | \$ 93,261 | \$ 109,626 | \$ 93,215 | \$ (47) | 100% | FY 23-24 | 85.03 |
| 759 | FM-2005354 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | securit | Security - Replaced (1) safe lock for built in vault. Lock failed due to age affecting access to the evidence vault. | \$ 2,013 | \$ 2,013 | \$ 2,013 | \$ 2,013 | \$ - | 100% | FY 23-24 | 100 |
| 760 | FM-2005355 | Ventura | Juvenile Courthouse | 56-F1 | 1 | HVAC | HVAC - Replace (8) LF of 16 gauge wire to compressor for air handler #1. The wiring failed due age causing an electrical short preventing the compressor from starting, affecting ambient temperatures in the courthouse. | \$ 4,349 | \$ 4,349 | \$ 4,349 | \$ 4,349 | \$ - | 100% | FY 23-24 | 100 |
| 761 | FM-2005356 | Orange | North Justice Center | 30-C1 | 1 | lumbir | Plumbing - Replaced failed 100-gallon domestic water heater. Work includes new associated pipe and fittings. The water heater serves one third of the building. Water heater has failed due to age with parts no longer available. | \$ 18,302 | \$ 16,529 | \$ 18,710 | \$ 16,897 | \$ 369 | 102% | FY 23-24 | 90.31 |
| 762 | FM-2005357 | Merced | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1 | 2 | ior Fin | Interior Finishes - Prep, patch, and touch-up paint that has been bubbling and cracking in 14 holding cells, in-custody hallways, and interview rooms. Bubbles are being picked at and peeled away by in-custodies revealing rust and sharp paint edges. | \$ 10,464 | \$ 10,464 | \$ 10,031 | \$ 10,031 | \$ (433) | 96% | FY 23-24 | 100 |
| 763 | FM-2005358 | Merced | Old Court | 24-A1 | 1 | Protect | Fire Protection - Replaced smoke detector in fire panel zone 02 duct. Malfunctioning detector is returning a faulty alarm. Smoke detector failed due to age. | \$ 2,873 | \$ 2,873 | \$ 2,873 | \$ 2,873 | \$ - | 100% | FY 23-24 | 100 |
| 764 | FM-2005361 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Protect | Fire Protection - Replace (1) 4.6 gal. chemical agent tank, (3) mounting brackets, (3) fusible links, 10 feet of conduit, (1) CO2 actuator cartridge, and (2) exhaust nozzles. Failed due to age and deficiencies were found during the semi-annual kitchen hood preventative maintenance. | \$ 4,440 | \$ 4,440 | \$ 3,356 | \$ 3,356 | \$ (1,084) | 76% | FY 23-24 | 100 |
| 765 | FM-2005363 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | lumbir | Plumbing - Replace (2) 4 inch check valves, and associated fittings for sewage ejector pump #1. Check valves failed due to age causing pump to go into alarm. | \$ 5,762 | \$ 4,899 | \$ 5,762 | \$ 4,899 | \$ - | 100% | FY 23-24 | 85.03 |
| 766 | FM-2005364 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | securit | Security - Replaced 10 door latch screws, re-secured door latch, drilled and tapped (4) screw holes, reconnected electrified door hardware, lubricated doors and performed operational test on entrance doors that failed and were not latching correctly. Repairs were needed due to heavy public traffic and normal use. | \$ 4,216 | \$ 4,216 | \$ 4,216 | \$ 4,216 | \$ - | 100% | FY 23-24 | 100 |
| 767 | FM-2005365 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | HVAC | HVAC - Replaced (1) oil heater, and performed operational check of chiller and monitored oil temps. Oil heater failed causing chiller to go into alarm. Work is needed to bring chiller back online. | \$ 2,176 | \$ 2,176 | \$ 2,176 | \$ 2,176 | \$ - | 100% | FY 23-24 | 100 |
| 768 | FM-2005366 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | andalis | Vandalism - Replaced (2) 45 x 50 in security glass, (1) 19 x 50 in security glass, (1) 48 x 50 in security glass, and (1) 18 x 30 in security glass in the 1st floor main lockup multiple station interview room. The glass was broken by an in-custody, in-custody used his handcuffs to break the glass and restitution is being sought. | \$ 6,151 | \$ 6,151 | \$ 6,151 | \$ 6,151 | \$ - | 100% | FY 23-24 | 100 |



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| 769 | FM-2005367 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | Protect | Fire Protection - Replace fire standpipe line from exterior of building into interior 2-1/2 inch standpipe systems line, 200 ft of 4 inch main line, and (1) 4 in. valve connection in exterior of building. A broken supply line underneath the concrete slab flooded the 1st floor janitors closet and mechanical room. Fire water supply line failed due to age. Scope includes removal of existing piping and check valve to accommodate the redirection of the new 4 inch main line and coring (3) 5 inch sections. Work required 24/7 fire watch for 48 days due to delays in manufacturing of custom piping. Environmental testing, containment, and remediation is required due to category 2 water. | \$ 464,468 | \$ 362,006 | \$ 500,213 | \$ 389,866 | \$ 27,860 | 108% | FY 23-24 | 77.94 |
| 770 | FM-2005368 | Santa Barbara | Figueroa Division | 42-B1 | 1 | Roof | Roof - Replaced (5) SF of plaster wall, and (4) 1 x 1 ft ceiling tiles in chambers. Cleaned and sanitized 20 SF of carpet. The plaster wall was damaged during a previous rain event and mold has grown on the wall. The damage was unnoticed because of curtain and pictures. The roof patch was done previously under a separate project. Remediation and environmental oversight required. Set up (1) 5 x 7 ft containment, (1) decontamination chamber. | \$ 16,537 | \$ 16,537 | \$ 19,587 | \$ 19,587 | \$ 3,050 | 118% | FY 23-24 | 100 |
| 771 | FM-2005369 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC | HVAC - Replace (1) failed 3hp VFD ready fan motor, and confirm normal operation. Fan motor failed due to age. | \$ 8,947 | \$ 8,947 | \$ 8,187 | \$ 8,187 | \$ (760) | 92% | FY 23-24 | 100 |
| 772 | FM-2005370 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | HVAC | HVAC - Replace (1) failed 7-ton AC compressor, recover refrigerant, replace line filters, install new compressor, recharge, test, and confirm normal operation. AC unit compressor failed due to age causing loss of cooling capacity to holding cells. | \$ 18,265 | \$ 18,265 | \$ 17,785 | \$ 17,785 | \$ (481) | 97% | FY 23-24 | 100 |
| 773 | FM-2005371 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Protect | Fire Protection - Replace 100 fire sprinkler heads and cover plates in various areas throughout the building from Ground floor to 5th floor, where sprinkler heads are painted, loaded, and/or corroded. Per State Fire Marshal Inspection Report Violation. | \$ 20,773 | \$ 14,539 | \$ 12,842 | \$ 8,988 | \$ (5,551) | 62% | FY 23-24 | 69.99 |
| 774 | FM-2005376 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (5) 1 x 1 ft ceiling tiles, and (1) 2 x 4 ft ceiling tile. Mitigated CAT-2 water, and cleaned, dried and sanitized 610 SF of hard surfaces. Water leak originated from a sink p-trap on the 3rd floor training room. The p-trap to the drain was loose and was retightened. Remediation and environmental oversight required. Set-up (1) 4 x 7 x 8 ft containment, (1) 7 x 7 x 8 ft containment, (2) 3 x 6 ft decontamination chambers, (1) HEPA air filtration device, (1) dehumidifier, (1) water collection barrel, and (1) HEPA extractor. | \$ 26,325 | \$ 23,624 | \$ 26,325 | \$ 23,624 | \$ - | 100% | FY 23-24 | 89.74 |
| 775 | FM-2005377 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 20 LF of 2-inch cast iron pipe, associated cast iron fittings, and 45 SF of plaster wall. Erected (5) 4 x 8 ft containments, and sanitized 2,140 SF of surfaces. Cast iron pipe failed due to age affecting 5th floor mens & womens restrooms, 4th floor secured/public hallway, and 3rd floor electrical room. Environmental and remediation protocols used. | \$ 56,250 | \$ 39,009 | \$ 56,250 | \$ 39,009 | \$ - | 100% | FY 23-24 | 69.35 |
| 776 | FM-2005378 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 2 ft of corroded 4-inch cast iron 90-degree pipe, 1 ft of 1/2 inch copper supply line, 20 SF of 4 x 4-inch ceramic tiles, and (2) 2 x 4 ft ceiling tiles. Clean, dry, and sanitize 18 SF of metal bookshelf, 40 SF of plaster wall, 8 SF of metal T-bar, (2) metal bookshelves, 40 SF of concrete wall, and 20 SF of vinyl floor tile. Installation of (4) 8 x 8 x 8 ft containments, and (1) 4 x 12 x 20 ft scaffolding required to complete repair. Remediation and environmental oversight required. The cast iron sewer line from the 1st floor public restrooms leaked to the basement DA filing room. Copper line was replaced to gain access to cracked cast iron. Cast iron sewer line cracked due to age. | \$ 32,921 | \$ 28,029 | \$ 32,921 | \$ 28,029 | \$ - | 100% | FY 23-24 | 85.14 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|------------------------------------------------|-------------|----------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 777 | FM-2005379 | San Diego | North County Regional Center - North | 37-F2 | 1 | HVAC | HVAC - Condensation Leak - Replaced 20 SF of hard lid ceiling and clear condensation drain line with compressed air. Cleaned, dried, and sanitized 20 SF of carpet, 10 LF of T-bar, and 16 SF of metal light fixtures affected by leak. Condensation drain line of rooftop air handler unit was clogged and overflowed inside mechanical room floor, leaking category 2 water through cracks on concrete floor, plenum decking, onto the drywall ceiling of the office, and onto the carpet below. Cracks in AHU concrete floor were sealed under a separate project. Remediation and environmental oversight required to complete work including (2) 3 x 7 ft critical barriers. | \$ 14,312 | \$ 14,312 | \$ 14,312 | \$ 14,312 | \$ - | 100% | FY 23-24 | 100 |
| 778 | FM-2005380 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace ceiling finishes and associated light fixtures for passenger elevator #3. Ceiling finishes detached from elevator ceiling panel found during DIR inspection. Deficiency correction required for certification and operation. | \$ 22,597 | \$ 15,544 | \$ 22,597 | \$ 15,544 | \$ - | 100% | FY 23-24 | 68.79 |
| 779 | FM-2005381 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (1) brake contactor, (1) auxiliary contact, and passenger door locks on public elevator #10. Parts failed due to age. | \$ 23,380 | \$ 16,083 | \$ 23,380 | \$ 16,083 | \$ - | 100% | FY 23-24 | 68.79 |
| 780 | FM-2005382 | Riverside | Riverside Hall of Justice | 33-A3 | 1 | HVAC | HVAC - Replaced failed variable speed drive (VSD) heat exchanger of chiller #1. The heat exchanger is mixing VSD fluid with condenser water, causing the VSD to overheat and shut down the chiller. This leaves the building with insufficient cooling in the hot weather. The VSD failed due to age. | \$ 9,872 | \$ 9,872 | \$ 7,565 | \$ 7,565 | \$ (2,308) | 77% | FY 23-24 | 100 |
| 781 | FM-2005383 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | HVAC | HVAC - Replace (1) bypass controller board. Cooling Tower #1 was found tripped offline with a circuit fault on the variable frequency drive (VFD). Controller board failed due to age. | \$ 2,570 | \$ 2,068 | \$ 2,570 | \$ 2,068 | \$ - | 100% | FY 23-24 | 80.48 |
| 782 | FM-2005384 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 2 | HVAC | HVAC - Replace (1) gas regulator feeding both comfort heating boilers #1 and #2. Boilers were malfunctioning and creating cold areas throughout building. Gas regulator is original to the building and past its useful life. | \$ 8,714 | \$ 7,039 | \$ 8,714 | \$ 7,039 | \$ - | 100% | FY 23-24 | 80.78 |
| 783 | FM-2005385 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (1) diaphragm, (1) vacuum breaker, (1) flush handle rebuild kit and associated fittings, (1) 24 x 48 inch ceiling tile, and 63 SF of carpet. Cleaned, dried, and sanitized 390 SF of hard surfaces. Environmental testing required. Toilet flushometer failed due to age causing water to leak from 14th floor courtroom holding toilet to 13th floor court reporters office on the 13th floor. | \$ 15,786 | \$ 15,786 | \$ 15,786 | \$ 15,786 | \$ - | 100% | FY 23-24 | 100 |
| 784 | FM-2005386 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC | HVAC - Mechanical Systems Leak - Replaced (1) 15 HP 460-volt motor, internal seals, gaskets, and all associated fittings to condenser water pump. Motor and pump seals/gaskets failed due to age leaking water into chiller room affecting the HVAC throughout the building. | \$ 11,296 | \$ 10,252 | \$ 11,296 | \$ 10,252 | \$ - | 100% | FY 23-24 | 90.76 |
| 785 | FM-2005387 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | HVAC | HVAC - Replace VFD on toilet exhaust fan serving multiple floors. VFD has failed. | \$ 6,171 | \$ 6,171 | \$ 5,656 | \$ 5,656 | \$ (516) | 92% | FY 23-24 | 100 |
| 786 | FM-2005388 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Installed 2 x 2 ft access panel, and (1) actuator and damper assembly linkage on VAV. Remediation and environmental oversight required due to ACM. Erected (1) 6 x 8 x 8 ft containment. VAV was not responding to the thermostat due to failed actuator, causing high temperatures in county exclusive space on 16th floor. | \$ 26,275 | \$ 18,075 | \$ 22,978 | \$ 15,807 | \$ (2,268) | 87% | FY 23-24 | 68.79 |
| 787 | FM-2005389 | Kern | Metropolitan Division | 15-A1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 20 SF 1 x 1 ft ceiling tiles with mastic, 20 SF of unfinished drywall, and 20 SF of carpeting in the basement office. Mitigated CAT 2 water leak, cleaned, dried, and sanitized 35 SF of carpet. Water leaked from the 1st floor restroom to the basement office. Leak was caused by an obstruction in the floor drain. Remediation and environmental oversight required to complete work, set-up (1) decontamination chamber and (1) 12 x 12 ft containment. | \$ 24,691 | \$ 15,432 | \$ 24,691 | \$ 15,432 | \$ - | 100% | FY 23-24 | 62.50 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 788 | FM-2005392 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC | HVAC - Replace (1) water flow switch. Install one (1) 3/4 inch shutoff valve and one (1) 3/4 inch plug. Fill condenser loop, purge air, and perform operation and flow test on Chiller. Water flow switch failed due to age. 3/4 inch shut off valve was installed to provide a point to bleed air from system. | \$ 4,795 | \$ 3,813 | \$ 4,358 | \$ 3,466 | \$ (348) | 91% | FY 23-24 | 79.52 |
| 789 | FM-2005394 | Orange | West Justice Center | 30-D1 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replaced 378 SF of drywall and 150 LF of cove base. Remediated flood damage to (2) courtrooms, (2) chambers, (2) jury rooms, and law library. Category 1 water from failed chambers toilet supply line flooded the floor of the building overnight. Toilet supply line failed due to age. Work includes (9) containments totaling 1,314 SF, drying equipment, and environmental oversight. | \$ 133,379 | \$ 133,379 | \$ 121,125 | \$ 121,125 | \$ (12,254) | 91% | FY 23-24 | 100 |
| 790 | FM-2005395 | Los Angeles | Mental Health Court | 19-P1 | 2 | Vandalism | Vandalism - Replace (1) damaged metal sheet panel for parking lot fence, and a 30 ft of galvanized chain link mesh to match existing. Fence was damaged due to vandalism found during weekly rounds. | \$ 2,249 | \$ 1,604 | \$ 1,813 | \$ 1,293 | \$ (312) | 81% | FY 23-24 | 71.31 |
| 791 | FM-2005396 | El Dorado | Juvenile Hall | 09-G1 | 2 | HVAC | HVAC - Replace (1) package unit fan motor. Fan motor failed due to age, causing hot temperatures in the clerks area. | \$ 1,820 | \$ 1,820 | \$ 1,820 | \$ 1,820 | \$ - | 100% | FY 23-24 | 100 |
| 792 | FM-2005397 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Interior Finishes | Interior Finishes - Replaced (35) 1 x 1-ft ceiling tiles and sanitized 50 SF of hard surfaces. Remediation and environmental oversight required due to ACM. Erected (1) 12 x 12 x 8-ft containment with decontamination chamber. Ceiling tiles in the service level elevator lobby dislodged and a few tiles fell due to vibrations caused by fan failure in the AHU above. AHU was repaired under separate FM. These ceiling tiles were identified as a related issue after the AHU was repaired. | \$ 12,667 | \$ 8,714 | \$ 12,667 | \$ 8,714 | \$ - | 100% | FY 23-24 | 68.79 |
| 793 | FM-2005398 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | HVAC | HVAC - Replaced (4) check valves on evaporative line, and (1) high pressure relief valve. Recovered remaining refrigerant while repairs were being performed. Filled circuit one and circuit 2 with 135 lbs of refrigerant. Chiller was non operational and tripped out on low oil flow and low evaporation temperature. | \$ 37,462 | \$ 37,462 | \$ 36,533 | \$ 36,533 | \$ (930) | 98% | FY 23-24 | 100 |
| 794 | FM-2005399 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-A21 | 1 | Plumbing | Plumbing - Sewer line leak - Replace (1) 7.5 HP sewage ejector pump in the basement. Pump failed due to age, causing water to back up out of floor drains within the sewage pit, fire pump room, and air handler room, affecting concrete flooring. Mitigated CAT 3 water. Extracted 600 gallons of water. Cleaned, dried, and sanitized 1,700 SF of hard surfaces. | \$ 52,676 | \$ 38,722 | \$ 52,676 | \$ 38,722 | \$ - | 100% | FY 23-24 | 73.51 |
| 795 | FM-2005402 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Electrical | Electrical - Replace temperature gauge and sensor on backup generator. Capture 55 gallons of engine coolant for reuse. Remove, inspect, clean, and reinstall heat exchanger end cap. Generator is running hot after 45 minutes use. Deficiencies found during annual preventative maintenance. | \$ 6,467 | \$ 4,449 | \$ 7,660 | \$ 5,269 | \$ 821 | 118% | FY 23-24 | 68.79 |
| 796 | FM-2005405 | Kern | Metropolitan Division | 15-A1 | 1 | Exterior Shell | Exterior Shell - Replace (2) 1 x 1 foot ceiling tiles and (6) SF of carpet in courtroom. Sealed (1) LF of concrete around handicap post at the court entrance. Water traveled through handicap post above from court entrance down to courtroom during exterior pressure washing. Remediation and environmental oversight required to complete work. Set-up (1) decontamination chamber, (1) HEPA, (1) dehumidifier, and (1) water extractor. Mitigated 20 gallons of CAT-2 water, cleaned, dried, and sanitized 480 SF of hard surfaces. Repairs will be completed under a separate P2. | \$ 13,249 | \$ 8,281 | \$ 13,249 | \$ 8,281 | \$ - | 100% | FY 23-24 | 62.50 |
| 797 | FM-2005406 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC | HVAC - Replace (4) isolation valves on roof, secure (2) 4 in. butterfly valves with bolt kits and flanges, and drain system to complete installation. When the campus was originally built, the HVAC supplied chilled water to the County Probation building adjacent the courthouse. The County has installed a new HVAC system to supply its own chilled water, therefore, we are capping the old supply lines that feed the County building. | \$ 9,150 | \$ 7,111 | \$ 10,512 | \$ 8,170 | \$ 1,059 | 115% | FY 23-24 | 77.72 |



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|------|------------|----------------|-----------------------------|-------------|----------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 798 | FM-2005407 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced 2 ft of 1.5 in copper pipe, (2) 1.5 in copper couplings, and 16 SF of 2 x 4 ft ceiling tiles in the basement secured corridor. Pipe failed due to age. Corrosion at the couplings caused water to leak onto the ceiling tiles. The leak was contained within the plenum. Environmental testing was performed. | \$ 2,888 | \$ 2,888 | \$ 2,888 | \$ 2,888 | \$ - | 100% | FY 23-24 | 100 |
| 799 | FM-2005408 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Domestic Water Leak - Replace (1) 15 gallon electric water heater and (1) isolation valve in the 2nd floor cafeteria. Water heater and valve failed due to age causing leak. | \$ 4,073 | \$ 4,073 | \$ 4,073 | \$ 4,073 | \$ - | 100% | FY 23-24 | 100 |
| 800 | FM-2005409 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 10 LF feet of 3 inch water supply line and 3 SF of plaster in plenum of 6th floor office. Leak was caused by failed water supply line in the plenum. Water supply line failed due to age. Disinfect 480 SF of surfaces due to category 2 water. Environmental testing, containment, and remediation was required including (1) 6 x 8 x 8 ft containment, and (1) 3 x 6 ft decontamination chamber. | \$ 33,132 | \$ 21,910 | \$ 33,132 | \$ 21,910 | \$ - | 100% | FY 23-24 | 66.13 |
| 801 | FM-2005410 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced (20) 1 x 1 ft. ceiling tiles in 12th floor judges chambers, (2) 2-1/4 in. elbow and associated clamps for cast iron pipe due to leak. Leak was caused by cracked fittings on main drain line in 13th floor that penetrated the plenum of 12th floor. Environmental testing, containment, and remediation was required due to category 2 water including (1) 10 x 10 x 8 ft containment, (2) 3 x 6 ft decontamination chambers, and (1) 48 x 48 x 8 ft catchall. | \$ 25,900 | \$ 17,128 | \$ 25,900 | \$ 17,128 | \$ - | 100% | FY 23-24 | 66.13 |
| 802 | FM-2005411 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 20 LF of 4-inch cast iron pipe, (3) LF of 2-inch cast iron pipe, and all associated fittings. Sanitize 40 SF of surfaces. Main branch cast iron pipe failed due to age leaking water into the floors below, affecting 5th floor mens jury assembly room restroom and 4th floor courtroom. Environmental and remediation protocols used. Erected (2) 3 x 6 x 15 ft containments. | \$ 33,163 | \$ 22,999 | \$ 33,163 | \$ 22,999 | \$ - | 100% | FY 23-24 | 69.35 |
| 803 | FM-2005412 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | andalis | Vandalism - Replaced (1) 77 x 50 in. glass window above exit door. Glass window was vandalized overnight by unidentified person creating a safety and security concern for the building. | \$ 5,131 | \$ 3,558 | \$ 5,131 | \$ 3,558 | \$ - | 100% | FY 23-24 | 69.35 |
| 804 | FM-2005413 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (1) toilet carrier threaded coupler, (1) toilet to wall flange gasket, (12) 5 x 5 in ceramic tiles, 30 SF of plaster, and sanitized 250 SF of surfaces. Parts have failed due to age, affecting the wall in 2nd floor employee womens restroom. Environmental and remediation protocols used. Erected (1) 3 x 7 ft critical barrier, (1) 3 x 7 ft decontamination chamber. | \$ 14,272 | \$ 14,272 | \$ 14,272 | \$ 14,272 | \$ - | 100% | FY 23-24 | 100 |
| 805 | FM-2005414 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | scalatr | Elevators, Escalators, & Hoists - Replaced (2) sets of door safety edges on elevator #2 Judges/Custody. The door safety edges have failed due to wear and tear affecting court operations because the elevator is shared with the judges and lock-up. | \$ 20,562 | \$ 20,562 | \$ 20,562 | \$ 20,562 | \$ - | 100% | FY 23-24 | 100 |
| 806 | FM-2005420 | San Diego | East County Regional Center | 37-I1 | 1 | Roof | Roof - Replace 12 SF of ceiling tiles, and (4) LF of cove base. Cleaned, dried, and sanitized 20 SF of metal T-bar, 60 SF of drywall, 100 SF of wood file cabinet, and 20 SF of carpet. Heavy rains leaked through an expansion joint and affected ceiling tile, drywall, and carpet in the northwest corner of the courtroom. Water treated as Category 2. Remediation and environmental oversight required including (1) 12 x 12 x 9 ft and (1) 15 x 12 x 9 ft containments. | \$ 16,214 | \$ 10,978 | \$ 14,843 | \$ 10,050 | \$ (929) | 92% | FY 23-24 | 67.71 |
| 807 | FM-2005421 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC | HVAC - Replaced (2) control board modules, (2) isolation valves, (2) input/output board modules, and (1) communication board module on chiller #1. Parts failed on Chiller #1 and 2 due to a utility power surge in the area. Installed (1) temporary chiller cooling unit for the building while parts were being procured. Work is required as both chillers were down causing high temperatures in the entire building. | \$ 58,139 | \$ 45,308 | \$ 58,139 | \$ 45,308 | \$ - | 100% | FY 23-24 | 77.93 |



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| 808 | FM-2005423 | San Diego | Central Courthouse | 37-L1 | 2 | lumbir | Plumbing - Replace 10 feet of 2-inch copper pipe, 10 feet of 1-1/4-inch copper pipe, (2) 1-1/4-inch 3-piece ball valve, and (4) 1-1/4-inch copper unions. The copper piping on the wall in the basement B1 custodial closet is corroded and leaking water onto the floor. City water has been tested and found to be highly corrosive. | \$ 8,362 | \$ 8,362 | \$ 5,431 | \$ 5,431 | \$ (2,932) | 65% | FY 23-24 | 100 |
| 809 | FM-2005424 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | lectric | Electrical - Replace 130 LF of 3/4 inch conduit, 160 LF of 4 inch galvanized piping, (24) 3/4 inch couplings and 1,800 LF of wire for cooling tower #2. Conduit and wiring were damaged due to a water leak that disabled power to cooling towers. Conduit was pulled from 1st floor radio control room to roof. Water made its way into the defective conduit by way of a loose connector. | \$ 12,407 | \$ 9,670 | \$ 12,407 | \$ 9,670 | \$ - | 100% | FY 23-24 | 77.94 |
| 810 | FM-2005426 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | scalatc | Elevators, escalators, & hoists - Replace (5) 600V fuses in the breaker panel, repair carriage switch, and adjust the drive chain on escalator #24. Escalator #24 failed due to power surge blowing fuses. | \$ 7,316 | \$ 7,116 | \$ 7,316 | \$ 7,116 | \$ - | 100% | FY 23-24 | 97.26 |
| 811 | FM-2005427 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace braking system regenerator on elevator #5. The regenerator is not resupplying the voltage causing the elevator to go out of service. Elevator modernization was completed in 2020, braking regenerator no longer under a warranty. | \$ 15,747 | \$ 11,741 | \$ 15,747 | \$ 11,741 | \$ - | 100% | FY 23-24 | 74.56 |
| 812 | FM-2005428 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | scalatc | Elevators, Escalators, & Hoists - Re-program elevator control software on freight elevator (which opens front and back) from opening on the front public side when in use. Re-programing is required to prevent public from accessing secured spaces. Elevator #1 is currently opening all doors public and employee spaces allowing public to board elevator causing a safety concern. | \$ 4,118 | \$ 4,005 | \$ 4,118 | \$ 4,005 | \$ - | 100% | FY 23-24 | 97.26 |
| 813 | FM-2005429 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Extracted 50 gallons of water from the floor, and mechanically cleared 55 ft of drain line to clear stoppage. Cleaned, dried, and sanitized 570 SF of hard surfaces. Erected (1) 6 x 12 x 8 ft containment, and (1) 60 x 90 inch critical barrier. Environmental testing required. Toilet backed up in lockup cell #6 at service level due to sewer line stoppage. | \$ 19,465 | \$ 13,390 | \$ 19,465 | \$ 13,390 | \$ - | 100% | FY 23-24 | 68.79 |
| 814 | FM-2005430 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replaced (1) position indicator driver board on public elevator #2. Position indicator driver board failed due to age. | \$ 4,302 | \$ 2,959 | \$ 4,302 | \$ 2,959 | \$ - | 100% | FY 23-24 | 68.79 |
| 815 | FM-2005431 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | HVAC | HVAC - Replace (2) 2-inch valves and (1) 2-inch elbow. Insulate 10 ft of pipe, deenergize pumps, and isolate steam lines. Valve leaking from condensate return identified during inspection. Coordination required with County central plant to isolate steam while repairs are completed. Draining and bleeding of air from system required after steam is restored. | \$ 19,442 | \$ 18,909 | \$ 8,129 | \$ 7,906 | \$ (11,003) | 42% | FY 23-24 | 97.26 |
| 816 | FM-2005432 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC | HVAC - Mechanical Systems Leak - Replaced (4) 12 x 12 inch ceiling tiles, (2) 3/4 inch valves, and associated fittings in air handler #11. Sanitized 250 SF of surfaces. Chilled water supply valves failed due to age causing water to leak down, affecting 2nd floor secured hallway in the west wing. Environmental and remediation protocols used. | \$ 20,465 | \$ 14,192 | \$ 20,465 | \$ 14,192 | \$ - | 100% | FY 23-24 | 69.35 |
| 817 | FM-2005433 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC | HVAC - Replaced (2) 1 HP motors, (2) gaskets/seals to hot water circulation pump, machine pump impeller, associated fittings, and (6) hot surface ignitors for boiler #1. Motors and seals failed due to age and it was discovered that the ignitors also failed affecting the HVAC system throughout the building. | \$ 14,973 | \$ 10,384 | \$ 14,973 | \$ 10,384 | \$ - | 100% | FY 23-24 | 69.35 |
| 818 | FM-2005434 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC | HVAC - Replaced 15 LF of 1/4 inch pneumatic tubing and associated fittings. Pneumatic line was cracked and failed due to age, affecting the ability to control the temperature in the courtroom. Environmental and remediation protocols used. Erected (1) 4 x 8 ft containment. | \$ 12,983 | \$ 9,004 | \$ 12,983 | \$ 9,004 | \$ - | 100% | FY 23-24 | 69.35 |



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| 819 | FM-2005437 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Interior Fin | Interior Finishes - Replace 10 SF of carpet, clean and sanitize 50 SF of carpet, and test all areas at criminal filing area. Court employee accidentally cut arm causing a large amount of blood from wound on floor at desk and trailed from desk to restroom. | \$ 6,800 | \$ 6,800 | \$ 6,800 | \$ 6,800 | \$ - | 100% | FY 23-24 | 100 |
| 820 | FM-2005438 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Exterior S | Exterior Shell - Replaced 10 LF of roof caulking, (25) 12 x 12 in VCT floor tiles, and sanitized 420 SF of surfaces. Roof caulking failed due to age, allowing rainwater to penetrate, and affecting 6th floor employee hallway and 6th floor west stairwell. Environmental and remediation protocols used. Erected (1) 20 x 6 ft containment. | \$ 22,387 | \$ 20,404 | \$ 22,387 | \$ 20,404 | \$ - | 100% | FY 23-24 | 91.14 |
| 821 | FM-2005439 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing | Plumbing - Fixture Leak - Replaced (20) 12 x 12 in ceiling, (1) toilet to wall flange gasket kit, and (1) flush valve kit. The 3rd floor chambers restroom toilet parts have failed due to age causing the water to leak from the toilet gasket into 2nd floor chambers. Environmental and remediation protocols used. Erected (1) 7 x 20 x 8 ft containment. | \$ 22,247 | \$ 22,247 | \$ 22,247 | \$ 22,247 | \$ - | 100% | FY 23-24 | 100 |
| 822 | FM-2005440 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Security | Security - Replaced (1) sensing edge, (1) photo eye, and associated fittings on the sally port gate. The equipment failed due to age, preventing the door from responding and remaining in the up position affecting the sally port entrance gate and creating a security issue. | \$ 6,595 | \$ 6,595 | \$ 6,595 | \$ 6,595 | \$ - | 100% | FY 23-24 | 100 |
| 823 | FM-2005441 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Protect | Fire Protection - Replace (4) fire department connection (FDC) caps on Grand Avenue, (4) 2-1/2 Inch dry rotted gaskets in Northeast Stair #1, and (4) 2-1/2 inch dry rotted gaskets in Southeast Stair #2. Repairs for deficiencies found during 5-year inspection. | \$ 4,255 | \$ 4,138 | \$ 3,943 | \$ 3,835 | \$ (304) | 93% | FY 23-24 | 97.26 |
| 824 | FM-2005443 | San Diego | East County Regional Center | 37-11 | 1 | Plumbing | Plumbing - Sewer Line Leak - Replace 20 ft of 2-inch cast iron pipe, (1) 2-inch P-trap, (6) 2-inch couplings, (1) 9 x 9 x 6 inch floor drain and 150 SF of drywall. Perform (1) concrete x-ray and excavation of 36 cubic feet of dirt and (9) cubic feet of concrete. An interior trench 3 x 3 x 4 ft had to be dug to replace the cast iron pipe. Clean and sanitize 600 SF of concrete floor. Basement mechanical room floor drain collapsed underground due to age and is backing up. A camera was run through the plumbing to confirm breakage. Water leaked into mechanical room and adjacent BMS office. Remediation and environmental oversight is required. | \$ 55,675 | \$ 37,698 | \$ 44,682 | \$ 30,254 | \$ (7,444) | 80% | FY 23-24 | 67.71 |
| 825 | FM-2005444 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | Exterior S | Exterior Shell - Replaced 10 LF of caulking, (10) 12 x 12 in VCT floor tiles, and sanitized 430 SF of surfaces. Expansion joint caulking failed due to age, allowing rainwater to penetrate, and affecting 2nd floor public hallway. Environmental and remediation protocols used due to mastic testing positive for ACM. Erected (1) 10 x 10 x 10 ft containment. | \$ 14,159 | \$ 13,628 | \$ 14,159 | \$ 13,628 | \$ - | 100% | FY 23-24 | 96.25 |
| 826 | FM-2005447 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalate | Elevators, Escalators, & Hoists - Replaced brake contactors and auxiliary contacts for Public Elevator #9. Tested and placed unit back in operation. Parts failed due to age, preventing elevator from working properly. | \$ 3,207 | \$ 2,206 | \$ 3,207 | \$ 2,206 | \$ - | 100% | FY 23-24 | 68.79 |
| 827 | FM-2005452 | Riverside | Blythe Courthouse - Superior Court | 33-D1 | 2 | Interior Fin | Interior Finishes - Replace all vinyl laminate panels on built-in components in (2) courtrooms which are delaminating, including 226 SF of judicial benches, 216 SF of jury boxes, 70 SF of witness stands, and 212 SF of audience rails. The panels are breaking and warping, have been repaired multiple times, and are now beyond repair. | \$ 49,973 | \$ 49,973 | \$ 47,407 | \$ 47,407 | \$ (2,566) | 95% | FY 23-24 | 100 |
| 828 | FM-2005453 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing | Plumbing - Sewer Line leak - Replaced (1) 2 x 4 ft ceiling tile. Cleaned, dried, and sanitized 200 SF of hard surfaces, and (1) door barrier. Environmental testing and remediation required. Erected (1) 10 x 25 ft containment. Mop sink on the 5th floor backed up from unknown blockage further down the line. Water overflowed through the 4th floor mechanical space into court exclusive space on the 3rd floor. | \$ 29,155 | \$ 20,056 | \$ 11,057 | \$ 7,606 | \$ (12,450) | 38% | FY 23-24 | 68.79 |
| 829 | FM-2005455 | Riverside | Southwest Justice Center | 33-M1 | 1 | scalate | Elevators, Escalators, & Hoists - Replaced failed elevator #2 beam. The beam, part of the upper portions of the car frame, is original to the building and has been damaged beyond repair. Failure to replace will result in half of the public elevators in the building to go out of service. | \$ 22,006 | \$ 16,813 | \$ 20,654 | \$ 15,780 | \$ (1,033) | 94% | FY 23-24 | 76.40 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|---------------|--------------------------------------------------|-------------|----------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 830 | FM-2005458 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Protect | Fire Protection - Replace (1) 24V power supply, and (2) 12V-8AH batteries on fire alarm panel. Parts failed due to age. Fire Alarm panel was found in alarm, technician identified it was caused by a faulty power supply and two batteries needing replacement. | \$ 5,773 | \$ 4,244 | \$ 5,280 | \$ 3,881 | \$ (363) | 91% | FY 23-24 | 73.51 |
| 831 | FM-2005459 | Los Angeles | Airport Courthouse Parking Structure | 19-AU2 | 1 | Protect | Fire Protection - Replace 5 LF of 4-inch supply pipe in the underground parking structure on level B1. Replace (1) 3-inch waterflow switch using existing wiring, (1) metal wall plate, (3) device covers, (1) adapter, (1) device mount, (1) raised cover, and (5) receptacles. Electrical components were water damaged due to corrosion in supply pipe servicing fire pump in basement. Leak identified during annual fire testing. | \$ 11,220 | \$ 8,658 | \$ 9,781 | \$ 7,548 | \$ (1,111) | 87% | FY 23-24 | 77.17 |
| 832 | FM-2005460 | Los Angeles | Edelman Court Parking Structure | 19-Q2 | 2 | and Pa | Grounds and Parking Lot - Replace (3) 72 x 16 in rubber speed bumps and re-secure (7) broken wheel stops in the public parking structure. Damaged speed bumps and loose wheel stops failed due to age. | \$ 7,526 | \$ 5,267 | \$ 6,949 | \$ 4,863 | \$ (404) | 92% | FY 23-24 | 69.99 |
| 833 | FM-2005463 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | lumbir | Plumbing - Replace (1) failed storm drain sump pump, and run test normal operations. Sump pump for the storm drains failed due to age causing a back-up at generator pit drain. | \$ 6,266 | \$ 6,266 | \$ 4,275 | \$ 4,275 | \$ (1,991) | 68% | FY 23-24 | 100 |
| 834 | FM-2005464 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Protect | Fire Protection - Replace (6) 3 x 2-1/2 inch header valves, and (1) 8 inch butterfly valve. Drain and refill sprinkler system. During the annual fire pump test, the hose valves at the test headers were found to be out of compliance and caused the fire sprinkler to leak 70 gallons of water. | \$ 8,293 | \$ 6,400 | \$ 8,035 | \$ 6,200 | \$ (200) | 97% | FY 23-24 | 77.17 |
| 835 | FM-2005466 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC | HVAC - Replace (8) pneumatic volume controllers, (4) pneumatic reversing relays, and (2) pneumatic thermostats. The pneumatic HVAC equipment failed due to age causing cold temperatures on the 4th floor. | \$ 2,311 | \$ 1,860 | \$ 2,311 | \$ 1,860 | \$ - | 100% | FY 23-24 | 80.48 |
| 836 | FM-2005469 | Solano | Hall of Justice | 48-A1 | 2 | andalis | Vandalism - Repair (4) SF of fire rated wall. An unidentified person damaged the wall in the third floor public corridor. Replace section of drywall, patch and paint. Includes environmental testing. | \$ 4,701 | \$ 3,423 | \$ 4,258 | \$ 3,101 | \$ (323) | 91% | FY 23-24 | 72.82 |
| 837 | FM-2005470 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 30 LF of 6 in cast iron pipe, (15) 1 x 1 ft ceiling tiles and 45 SF of carpet in 12th floor jury room and vestibule in womens restroom. Pipe cracked due to age, causing water to leak in plenum of 12th floor jury room, and travel down into jury room and vestibule of womens restroom. Sanitized 45 SF of surfaces due to category 2 water. Environmental testing, containment, and remediation was required including (1) 10 x 10 x 8 ft containment, (1) 3 x 6 ft decontamination chamber, and (1) 24 x 12 in water diverter. | \$ 51,419 | \$ 34,003 | \$ 51,419 | \$ 34,003 | \$ - | 100% | FY 23-24 | 66.13 |
| 838 | FM-2005472 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Protect | Fire Protection - Replace (2) backup 12V 35Ah batteries to the controllers for the fire curtain doors in the 4th and 7th floor public elevator lobbies, (1) limit switch on the 3rd floor, (2) fusible links on the 2nd and 3rd floors, and (2) rubber door seals on the 2nd and 3rd floors. Deficiencies to the fire curtains were found during the State Fire Marshal final inspection of the elevator modernization project. | \$ 5,597 | \$ 4,504 | \$ 5,597 | \$ 4,504 | \$ - | 100% | FY 23-24 | 80.48 |
| 839 | FM-2005473 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | lectric | Electrical - Replace (5) high-intensity discharge (HID) outdoor lamps with 100-W 13,400-Lumens 5,000-K LED area lights on the existing light poles in the northwest employee parking lot. Existing HID lights have failed due to age and are obsolete. Aerial scissor lift required for installation. | \$ 6,645 | \$ 5,569 | \$ 6,645 | \$ 5,569 | \$ - | 100% | FY 23-24 | 83.80 |
| 840 | FM-2005474 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | HVAC | HVAC - Replace (1) fan cage, blower wheel, bearings, and shaft on fan coil unit. Fan coil unit fan assembly failed due to age causing loss of cooling for security control room. | \$ 3,922 | \$ 3,922 | \$ 3,485 | \$ 3,485 | \$ (438) | 89% | FY 23-24 | 100 |



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|------|------------|-------------|------------------------------------------------|-------------|----------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 841 | FM-2005475 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | erior S | Exterior Shell - Replace (10) 12 x 12-inch ceiling tiles. Cleaned, dried, and sanitized 310 SF of hard surfaces. 10 gallons of ACM Category 2 water remediation and environmental oversight required. Erected (1) 10 x 10 x 8 ft containment, and (1) catchall. Rainwater penetrated mechanical room on the 1st floor from exterior, and water traveled to basement. Separate work being performed to determine the source of the penetration and to seal the exterior shell. | \$ 14,021 | \$ 9,645 | \$ 12,746 | \$ 8,768 | \$ (877) | 91% | FY 23-24 | 68.79 |
| 842 | FM-2005477 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Hydronic Mechanical Pipe Leak - Install 6-inch repair clamp on 8-inch HVAC hot water pipe. Replace (2) 12 x 12-inch ceiling tiles, install (1) 18 x 10-ft containment and (1) 6 x 20 x 25-ft scaffolding. All work performed in known ACM area requiring remediation and environmental oversight. Leak due to corrosion identified on 8-inch Hot water pipe. Leak was located 30 ft above courtroom on 3rd floor requiring scaffolding to make repair. | \$ 37,268 | \$ 25,637 | \$ 37,268 | \$ 25,637 | \$ - | 100% | FY 23-24 | 68.79 |
| 843 | FM-2005478 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Replace (4) high temperature floats rated at 225 degrees with 30 ft of cord, locked out unit, and tested to ensure proper operation once installation was completed. Floats failed due to excessive use and age, preventing ejector pumps from activating causing tank levels to rise. | \$ 3,499 | \$ 2,407 | \$ 3,499 | \$ 2,407 | \$ - | 100% | FY 23-24 | 68.79 |
| 844 | FM-2005479 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC | HVAC - Replaced (1) chill water pressure reducing valve, (2) water pressure gauges, and all associated pipe fittings. Parts failed due to age, affecting temperatures throughout the 1st floor. | \$ 3,559 | \$ 3,230 | \$ 3,559 | \$ 3,230 | \$ - | 100% | FY 23-24 | 90.76 |
| 845 | FM-2005483 | Los Angeles | Edelman Children's Court | 19-Q1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (1) phone board. Board failed due to age causing the phone in staff elevator #7 to continuously ring. | \$ 2,405 | \$ 1,683 | \$ 2,405 | \$ 1,683 | \$ - | 100% | FY 23-24 | 69.99 |
| 846 | FM-2005484 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC | HVAC - Replace (1) gas valve and (3) inlet air filters at boilers 1 & 3, test emissions and provide report. Unit failed annual emission testing. | \$ 4,488 | \$ 4,488 | \$ 3,578 | \$ 3,578 | \$ (910) | 80% | FY 23-24 | 100 |
| 847 | FM-2005485 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC | HVAC - Replace (1) failed, 10 hp, harsh environment motor, (2) fan shaft bearings, and (1) fan sheave. Align motor at cooling tower #2, and test for normal operations. Cooling Tower #2 fan motor failed due to age causing loss of capacity. | \$ 24,890 | \$ 24,890 | \$ 20,933 | \$ 20,933 | \$ (3,958) | 84% | FY 23-24 | 100 |
| 848 | FM-2005486 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced (2) 2 x 2 ft ceiling tiles, 12 ft of 2 inch pipe, and (11) 2 inch couplings. Failed drain line caused water to leak down into court office on the 2nd floor after hours. Environmental testing and oversite required. Erected (1) 12 x 25 x 8 containment. | \$ 30,574 | \$ 29,736 | \$ 17,132 | \$ 16,663 | \$ (13,074) | 56% | FY 23-24 | 97.26 |
| 849 | FM-2005487 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace elevator hoist ropes for Elevator #5. Deficiency was found during Cal/OSHA Elevator Unit annual inspection. | \$ 32,660 | \$ 31,765 | \$ 29,745 | \$ 28,930 | \$ (2,836) | 91% | FY 23-24 | 97.26 |
| 850 | FM-2005488 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | and Pa | Grounds - Install (1) new 12 zone irrigation timer, set program, and test all zones for normal operation. Correct any wiring issues. Irrigation timer failed due to age causing loss of all irrigation controls. Irrigation timer is for landscaping only and does not serve any lawn or grass areas. | \$ 3,394 | \$ 3,394 | \$ 2,732 | \$ 2,732 | \$ (662) | 81% | FY 23-24 | 100 |
| 851 | FM-2005489 | Ventura | Juvenile Courthouse | 56-F1 | 1 | HVAC | HVAC - Replaced (1) relay module for HVAC damper. Relay module failed due to age affecting basement temperatures. | \$ 2,569 | \$ 2,569 | \$ 2,569 | \$ 2,569 | \$ - | 100% | FY 23-24 | 100 |
| 852 | FM-2005491 | Los Angeles | Mental Health Court | 19-P1 | 2 | andalit | Vandalism - Replace 36 x 48 inch section of chain link fence in back parking lot. Removed graffiti from walls in back of building, and boarded up (1) 24 x 36 inch window located on the side of the building. Damage was caused due to vandalism. Building is currently vacant. | \$ 2,475 | \$ 1,765 | \$ 2,475 | \$ 1,765 | \$ - | 100% | FY 23-24 | 71.31 |
| 853 | FM-2005492 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replaced (20) 1 x 1 ft ceiling tiles, 50 SF of carpet, (1) 4-inch p trap, and (2) couplings. Remediation and environmental oversight required for ACM/Category 2 water. Erected (1) 5 x 20 x 12-foot containment with decontamination chamber. Storm drain line is original to building and cracked due to age. Leak originated above ceiling on the 8th floor and leaked into Jury Assembly Room. | \$ 30,697 | \$ 29,021 | \$ 22,376 | \$ 21,154 | \$ (7,867) | 73% | FY 23-24 | 94.54 |



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| 854 | FM-2005494 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | Security | Security - Replace (1) defective wireless transmitter for safety edge on the judges roll-up gate. The defective transmitter caused the roll-up gate to malfunction and fall on an automobile. Transmitter was original and failed due to age. | \$ 6,211 | \$ 6,211 | \$ 6,211 | \$ 6,211 | \$ - | 100% | FY 23-24 | 100 |
| 855 | FM-2005495 | Los Angeles | Santa Monica Court Annex | 19-AP3 | 2 | HVAC | HVAC - Replace (1) relay control module (RCM) board. Faulty board is preventing the HVAC unit from working properly and causing it to go into alarm and shut off. Replacement required to maintain operational temperatures. Control board failed due to age. | \$ 2,604 | \$ 2,604 | \$ 2,026 | \$ 2,026 | \$ (578) | 78% | FY 23-24 | 100 |
| 856 | FM-2005496 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Replace (3) inlet valves, (3) outlet valves, (3) pressure gauges, (3) temperature gauges, and (1) steam controller. Rebuild condensate drain pump, and pneumatic regulator. Test steam controller communication and reinstate heat exchangers. High pneumatic pressure caused (3) steam controllers to fail causing and the system to overheat. Heating throughout entire building impacted. Steam controller and valve failed due to age. | \$ 98,153 | \$ 67,519 | \$ 100,455 | \$ 69,103 | \$ 1,584 | 102% | FY 23-24 | 68.79 |
| 857 | FM-2005497 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing | Plumbing - Replace (2) middle exhaust baffle pipes for grease interceptor in basement. Vendor had to shut down the sewer system to pump out 10,000 gallons of water for (2) interceptors. Deficiencies found during city sewage compliance inspection. Baffle pipes failed due to age. | \$ 31,596 | \$ 22,114 | \$ 20,968 | \$ 14,676 | \$ (7,439) | 66% | FY 23-24 | 69.99 |
| 858 | FM-2005498 | Santa Barbara | Figueroa Division | 42-B1 | 1 | HVAC | HVAC - Sealed (1) drain pan for air handler unit #1. Drain pan had several erosion spots that leaked into the lockup area. Remediation and environmental oversight required for CAT 2 water. Set up (1) 5 x 7 ft containment and catch all. | \$ 19,755 | \$ 19,755 | \$ 21,281 | \$ 21,281 | \$ 1,526 | 108% | FY 23-24 | 100 |
| 859 | FM-2005499 | San Diego | Central Courthouse | 37-L1 | 2 | Exterior Shell | Exterior Shell - Replace (2) door operators on main courthouse entry doors. Components failed due to heavy use and started to leak oil, resulting in door having to be kept in open position during business hours until repaired. Needed to restore proper use of door. | \$ 7,814 | \$ 7,814 | \$ 6,497 | \$ 6,497 | \$ (1,318) | 83% | FY 23-24 | 100 |
| 860 | FM-2005500 | San Diego | Central Courthouse | 37-L1 | 2 | Vandalism | Vandalism - Replace (1) 26 x 34 x 1 inch clear fire-rated wire glass. In-custody broke the window in Cell F4 in the basement creating a safety issue for the sheriffs department. Restitution is being sought. | \$ 14,023 | \$ 14,023 | \$ 12,121 | \$ 12,121 | \$ (1,902) | 86% | FY 23-24 | 100 |
| 861 | FM-2005501 | San Diego | Central Courthouse | 37-L1 | 2 | Vandalism | Vandalism - Replace (1) 11 x 11 x 3/4 inch detention-grade glass, and (1) 37 x 23 inch detention-grade glass. Windows in (2) 1st floor holding cell interview rooms were cracked by in-custody. Restitution is being sought. | \$ 11,865 | \$ 11,865 | \$ 9,805 | \$ 9,805 | \$ (2,060) | 83% | FY 23-24 | 100 |
| 862 | FM-2005502 | Stanislaus | Modesto Main Courthouse | 50-A1 | 1 | HVAC | HVAC - Replace (1) compressor on Chiller 2 utilizing crane hoist. Repair crack in service valve and recharge 400 lbs of lost refrigerant. Compressor was beyond repair at end of life. Emergency response was deployed and court ended operations early due to high temperatures. | \$ 44,009 | \$ 34,248 | \$ 55,058 | \$ 42,846 | \$ 8,599 | 125% | FY 23-24 | 77.82 |
| 863 | FM-2005503 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | Interior Finishes | Interior Finishes - Replace (1) failed door operator and (2) controllers on the two exit doors, program with card key system and verify all operations. Front entrance doors failed to close due to wear from use. | \$ 11,874 | \$ 11,874 | \$ 11,296 | \$ 11,296 | \$ (578) | 95% | FY 23-24 | 100 |
| 864 | FM-2005506 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing | Plumbing - Fire Protection Systems Leak - Replaced (1) 6 inch domestic backflow device and (1) 6 inch check valve in basement parking. Backflow and check valve were leaking from excessive corrosion due to age. | \$ 19,247 | \$ 12,728 | \$ 19,247 | \$ 12,728 | \$ - | 100% | FY 23-24 | 66.13 |
| 865 | FM-2005507 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Fire Protection | Fire Protection - Replace (1) 60 minute fire rated door and associated hardware in 1st floor west egress door. Door has considerable rust build-up causing it to detach from hinges, preventing it from closing properly. | \$ 7,878 | \$ 5,210 | \$ 6,835 | \$ 4,520 | \$ (690) | 87% | FY 23-24 | 66.13 |
| 866 | FM-2005508 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replaced (1) actuator and (4) 12 x 12 in ceiling tiles in 6th floor courtroom. Sanitized 390 SF of surfaces. Actuator was frozen in place causing hot temperatures in the courtroom. Environmental testing, containment, and remediation was required including (1) 7 x 12 x 8 ft containment, and (1) 36 x 76 in decontamination chamber. | \$ 13,477 | \$ 8,912 | \$ 13,477 | \$ 8,912 | \$ - | 100% | FY 23-24 | 66.13 |



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| 867 | FM-2005509 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (1) pneumatic water supply control valve. Part failed due to age. Leak was discovered in the pipe-chase coming from the domestic water supply control valve on the 3rd floor lockup. Water was leaking down through the pipe-chase and into the 2nd floor lockup. (1) Extractor, and (2) axial fans were installed to dry the areas. | \$ 4,058 | \$ 4,058 | \$ 4,058 | \$ 4,058 | \$ - | 100% | FY 23-24 | 100 |
| 868 | FM-2005511 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Protec | Fire Protection - Rebuild (1) fire pump assembly. Fire pump failed during annual testing and internal components need to be rebuilt from the manufacturer. Fire pump located in mechanical room. | \$ 17,383 | \$ 13,414 | \$ 17,098 | \$ 13,195 | \$ (220) | 98% | FY 23-24 | 77.17 |
| 869 | FM-2005512 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC | HVAC - Boiler Leak - Isolate heating water, replace (1) failed heat exchanger, (1) burner, and all seals. Fill, leak check, run and test, and provide flue report after testing. Boiler leak was found during annual preventive maintenance. | \$ 30,504 | \$ 30,504 | \$ 29,263 | \$ 29,263 | \$ (1,242) | 96% | FY 23-24 | 100 |
| 870 | FM-2005513 | San Diego | East County Regional Center | 37-11 | 1 | HVAC | HVAC - Install (1) temporary 500 ton cooling tower with generator. Perform cleaning of condenser tubes on Chillers #1 & #2 and cooling tower cooling elements. Basement mechanical room chillers #1 & #2 are surging due to high heat coming from the cooling towers causing high temperatures throughout the building. Cooling towers failed due to age. Replacement of the cooling towers will be completed under a separate P2 FM. | \$ 158,529 | \$ 107,340 | \$ 158,529 | \$ 107,340 | \$ - | 100% | FY 23-24 | 67.71 |
| 871 | FM-2005514 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 10 ft. of 2-in. cast-iron pipe, and (2) no-hub couplings, and repaired 30 SF of plaster ceiling. Mitigated CAT-3 water and ACM. Cleaned, dried, and sanitized 112 SF of hard surfaces. Due to a crack along the cast-iron drainpipe located in the plenum between the 2nd and 3rd floors, water leaked down into the 2nd floor mens public restroom causing a portion of the ceiling to collapse. Remediation and environmental oversight required. Set-up (1) 3 x 6-ft decontamination chamber. Pipe failed due to age. | \$ 30,022 | \$ 26,942 | \$ 26,697 | \$ 23,958 | \$ (2,984) | 89% | FY 23-24 | 89.74 |
| 872 | FM-2005515 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | erior S | Exterior Shell - Replaced (4) 24 x 48 in. ceiling tiles in 2nd floor clerks office and 4th floor secured corridor, and 20 LF of sealant in balcony due to water intrusion caused by heavy rains. Water entered through the roof into the 4th floor secured corridor and through cracks in the exterior balcony into the 2nd floor. Water traveled down from balcony into the plenum from the exterior into the 2nd floor. Roof was patched and balcony cracks were sealed. Environmental testing/containment and remediation was required including (2) 4 x 4 x 12 ft water diverters and sanitized (110) SF of surfaces due to category 2 water. | \$ 12,315 | \$ 9,598 | \$ 12,315 | \$ 9,598 | \$ - | 100% | FY 23-24 | 77.94 |
| 873 | FM-2005517 | Los Angeles | Edelman Court Parking Structure | 19-Q2 | 2 | Protec | Fire Protection - Replace (1) door closer, (3) 4 1/2 in. hinges (1) 36 in. sweep strip for 11 hollow metal doors (90 minute rating) and 11 hollow metal frames (90 minute rating). Recertify all fire doors and frames per SFM report and provide annual fire door test documentation. | \$ 42,273 | \$ 29,587 | \$ 40,127 | \$ 28,085 | \$ (1,502) | 95% | FY 23-24 | 69.99 |
| 874 | FM-2005520 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | lumbir | Plumbing - Replace (1) 10 HP motor, (1) motor electrical flex connector, and (1) shaft coupling insert for Hot Water Pump #7. Rebuild new bearings and a shaft seal. Found leak coming from hot water pump in boiler room. Cleaned up residual water, and installed (1) diverter to redirect the residual water to floor drain. | \$ 10,442 | \$ 7,308 | \$ 10,442 | \$ 7,308 | \$ - | 100% | FY 23-24 | 69.99 |
| 875 | FM-2005521 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replace (2) 8-inch failed condenser water inlet and outlet isolation valves. The failed valves are original to the building and are located on the roof cooling tower. Both valves have extensive corrosion and rust from ocean proximity. The isolation valves completely failed requiring replacement. | \$ 9,969 | \$ 8,488 | \$ 9,568 | \$ 8,146 | \$ (342) | 96% | FY 23-24 | 85.14 |
| 876 | FM-2005523 | Merced | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1 | 2 | HVAC | HVAC - Replace (1) condenser fan motor on AHU #1 motor which has failed. Repair attempts were unsuccessful. | \$ 7,659 | \$ 7,659 | \$ 3,958 | \$ 3,958 | \$ (3,702) | 52% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 877 | FM-2005525 | Los Angeles | Mental Health Court | 19-P1 | 2 | vandalism | Vandalism - Replace 4 x 3 ft section of the chain link fence in the back entrance to building. Damage was due to vandalism. | \$ 2,366 | \$ 1,687 | \$ 2,311 | \$ 1,648 | \$ (40) | 98% | FY 23-24 | 71.31 |
| 878 | FM-2005526 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Protect | Fire Protection - Replace (1) air compressor and associated components in pre-action system located in basement lockup closet that failed due to age. Air compressor was not activating, and several floors had low air pressure. | \$ 5,481 | \$ 4,588 | \$ 5,481 | \$ 4,588 | \$ - | 100% | FY 23-24 | 83.70 |
| 879 | FM-2005527 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | and P | Grounds and Parking Lot - Replace 156 LF of aluminum stair nosing and concrete treads on entrance stairs to building. Existing aluminum nosing on stairs is missing and concrete underneath tread is crumbling and deteriorating due to age and wear causing a tripping hazard. | \$ 13,397 | \$ 10,442 | \$ 15,612 | \$ 12,168 | \$ 1,727 | 117% | FY 23-24 | 77.94 |
| 880 | FM-2005528 | Sierra | Courthouse/Sheriff Station-Jail | 46-A1 | 1 | HVAC | COUNTY MANAGED - HVAC - Replaced 4-ton heat pump condenser and fan coil. Existing system failed due to age and was no longer repairable. Unit serves court exclusive space and its loss impacted court operations. | \$ 29,589 | \$ 29,589 | \$ 29,589 | \$ 29,589 | \$ - | 100% | FY 23-24 | 100 |
| 881 | FM-2005532 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Security | Security - Exterior Doors - Replace damaged walking beam pivots for (2) doors at the main entrance. Due to wear, walking beam pivots constantly need adjustments to operate. | \$ 2,777 | \$ 2,625 | \$ 2,757 | \$ 2,606 | \$ (19) | 99% | FY 23-24 | 94.54 |
| 882 | FM-2005535 | San Diego | East County Regional Center | 37-11 | 1 | HVAC | HVAC - Condensation Leak - Replaced (14) 2 x 5 ft ceiling tiles. Cleaned, dried, and sanitized 90 LF of metal T-bar, 120 SF of carpet, 20 SF of metal file cabinets, (8) SF of wood desks, and 10 SF of metal cubicle walls. Condensation line for air handler #16 clogged and leaked through the decking and fireproofing of the 1st floor plenum. Category 2 water traveled through ceiling tiles and pooled on the carpet below in the family business office. Work was performed to clear clogged condensation line. Remediation and environmental oversight required. Installed (1) 8 x 8 x 9 ft containment barrier. | \$ 13,699 | \$ 9,276 | \$ 13,417 | \$ 9,085 | \$ (191) | 98% | FY 23-24 | 67.71 |
| 883 | FM-2005536 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | scalat | Elevators, Escalators, & Hoists - Install (1) governor tail sheave bearing on public Elevator #8. The existing one failed due to age and is causing the elevator to make a squeaking noise. | \$ 11,322 | \$ 8,737 | \$ 10,646 | \$ 8,215 | \$ (523) | 94% | FY 23-24 | 77.17 |
| 884 | FM-2005537 | Los Angeles | Mental Health Court | 19-P1 | 1 | vandalism | Vandalism - Replace a 3 x 3 ft section of the chain link fence and remove graffiti throughout front and back entrance to the building and parking area. Damage was caused by vandalism. | \$ 4,622 | \$ 3,296 | \$ 4,622 | \$ 3,296 | \$ - | 100% | FY 23-24 | 71.31 |
| 885 | FM-2005538 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | scalat | Elevators, Escalators, & Hoists - Replace (1) safety edge power supply, and the door safety edge for judges elevator #12. The elevator was found on the 1st floor with the doors open and not operational due to the failed door safety. Parts failed due to age. | \$ 10,957 | \$ 10,957 | \$ 10,957 | \$ 10,957 | \$ - | 100% | FY 23-24 | 100 |
| 886 | FM-2005539 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | plumbin | Plumbing - Sewer Line Leak - Replaced (1) 2 x 2 ft ceiling tile, 10 SF of carpet, and snaked 80 feet of mainline pipe to clear unknown obstruction. Mitigated CAT-3 water, cleaned, dried and sanitized 380 SF of hard surfaces. Water overflowed from the 2nd floor mens/womens restrooms to the jury room and judges chamber restrooms. Water travelled down from the 2nd floor to the 1st floor into the judges conference room. Remediation and environmental oversight required. Set-up (1) 3 x 6 x 8 ft containment, (1) 3 x 6 ft decontamination chamber, (1) 5 x 5 x 10 ft funneled water divert, (3) HEPA air filtration devices, (1) HEPA extractor, (2) dehumidifiers, (1) axial fan, and (1) water collection barrel. | \$ 30,705 | \$ 25,611 | \$ 28,000 | \$ 23,355 | \$ (2,257) | 91% | FY 23-24 | 83.41 |
| 887 | FM-2005540 | Alameda | George E. McDonald Hall of Justice | 01-F1 | 2 | Protect | Fire Protection - Install (2) missing sprinkler head guards at stairs, and (6) corroded 3-inch flex couplings. Clean pipe, replace (4) corroded 1/2 Inch chrome and (8) 1/2 inch brass sprinkler trim plates at exterior overhang, add signage with address at Fire Department connection, and back flow preventer. Corrections were required by the 5-year inspection. | \$ 9,868 | \$ 9,868 | \$ 9,133 | \$ 9,133 | \$ (736) | 93% | FY 23-24 | 100 |



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| 888 | FM-2005541 | Santa Barbara | Santa Maria Courts, Bldg F | 42-F4 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (2) valve kits for the urinals. Cleaned and sanitized 15 SF of hard surfaces. Valves failed due to age and were stuck in open position, causing water to overflow the urinal and flood the restrooms. Remediation and environmental oversight required. Set up 3 x 7 ft containment with (1) dehumidifier for drying. | \$ 14,310 | \$ 14,310 | \$ 14,310 | \$ 14,310 | \$ - | 100% | FY 23-24 | 100 |
| 889 | FM-2005542 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | andalis | Vandalism - Remove existing board up on main entrance door and clean up remaining glass. Install new 30 x 72 in. bronze tempered door glass. Unidentified person broke the front exit door glass. This is a follow-up to a P1 for the board up of the door. | \$ 4,485 | \$ 3,758 | \$ 3,327 | \$ 2,788 | \$ (971) | 74% | FY 23-24 | 83.80 |
| 890 | FM-2005543 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | scalatr | Elevators, Escalators, & Hoists - Replace (1) board and (1) position indicator display for public elevator #3. Parts failed due to age. | \$ 6,332 | \$ 5,384 | \$ 6,030 | \$ 5,128 | \$ (257) | 95% | FY 23-24 | 85.03 |
| 891 | FM-2005544 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | lumbir | Plumbing - Replace (1) 2 inch cast iron trap and (2) LF of 2 inch cast iron pipe and associated fittings in basement chiller room due to a leak. Sawcut and break out concrete next to floor sink, and tunnel under floor sink to reach broken trap to perform replacements. Cast iron drainpipe trap has failed due to age. | \$ 6,713 | \$ 5,708 | \$ 6,243 | \$ 5,308 | \$ (400) | 93% | FY 23-24 | 85.03 |
| 892 | FM-2005545 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replaced (25) 1 x 1 ft ceiling tiles in 2nd floor cafeteria lunch seating area. Dampers seized above the ceiling causing hot temperatures. Containment was erected to go above ceiling and address dampers. Environmental testing, containment, and remediation was required due to known ACM fireproofing present within the plenum including (1) 12 x 20 x 11 ft containment and (1) 36 x 76 in decontamination chamber. | \$ 17,804 | \$ 11,774 | \$ 17,804 | \$ 11,774 | \$ - | 100% | FY 23-24 | 66.13 |
| 893 | FM-2005546 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replaced (1) relay to the VAV system and (6) 1 x 1 ft ceiling tiles in 4th floor courtroom. Parts failed due to age causing dampers to close and block air flow into courtroom. Remediation and environmental testing required due to ACM presence in plenum including (1) 7 x 20 x 8 ft containment and (1) 3 x 7 ft decontamination chamber. | \$ 12,300 | \$ 8,134 | \$ 12,300 | \$ 8,134 | \$ - | 100% | FY 23-24 | 66.13 |
| 894 | FM-2005547 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | HVAC | HVAC - Replace (1) single zone split system for IT closet. Existing systems is failing due to age creating high temperatures for IT equipment. | \$ 4,701 | \$ 3,138 | \$ 4,259 | \$ 2,843 | \$ (296) | 91% | FY 23-24 | 66.76 |
| 895 | FM-2005549 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Replace (1) 2 in. cast iron P-Trap and associated fittings, (2) 2 in. cast iron pipes for AHU #6 floor drain. Drain was corroded causing it to clog. | \$ 3,899 | \$ 3,315 | \$ 2,065 | \$ 1,756 | \$ (1,560) | 53% | FY 23-24 | 85.03 |
| 896 | FM-2005550 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 10 ft of 3 in cast-iron pipe, (9) 3 in no-hub couplings, (1) 3 in 90-elbow, (1) 3 in wye coupling, (1) 3 in 45-elbow, (5) pipe wall mounts, 4,972 SF of drywall/compound/primer/paint, 1,412 SF of wall insulation, 7,096 SF of mastic/underlayment/carpet, 350 ft of cove base. Mitigated CAT-3 water, extracted water from 1,390 SF of hard surfaces, and cleaned, dried and sanitized 4,110 SF of hard surfaces. Leak was caused by a ruptured 3 inch sewage ejector drainpipe in the basement, multiple areas were affected. Remediation and environmental oversight required to complete work. Set-up (6) 3 x 6 ft decontamination chambers, (6) 6 x 8 ft zippered barriers, (4) water collection barrels, (5) HEPA AFDs, (5) dehumidifiers, (5) axial fans, and (2) floor scrubbers/extractors. | \$ 173,239 | \$ 145,174 | \$ 173,239 | \$ 145,174 | \$ - | 100% | FY 23-24 | 83.80 |
| 897 | FM-2005551 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | erior S | Exterior Shell - Replaced 10 LF of sealant on 3rd floor judges chamber window caused by water intrusion from heavy rain. Scope included a crane lift to reach and seal the 3rd floor exterior window. Remediation and containment were performed including (1) 4 x 4 x 10 ft containment and (1) 2 x 2 x 4 ft water diverter due to category 2 water intrusion. | \$ 11,415 | \$ 9,866 | \$ 11,415 | \$ 9,866 | \$ - | 100% | FY 23-24 | 86.43 |



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| 898 | FM-2005552 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC | HVAC - Replace (1) shaft, (2) bearings, (1) 3 HP, 208-230/460V, 1725 rpm motor. Remove paneling, and ductwork to re-set the fan wheels. Perform fan wheel balancing on the exhaust fan. Exhaust Fan #6 located in the mechanical penthouse failed due to age. | \$ 15,572 | \$ 11,610 | \$ 14,265 | \$ 10,636 | \$ (975) | 92% | FY 23-24 | 74.56 |
| 899 | FM-2005553 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | scalate | Elevators, Escalators, & Hoists - Replace (1) power supply fuse in judges elevator #7. Parts failed due to age causing elevator to stop abruptly and result in entrapment. | \$ 3,125 | \$ 3,125 | \$ 3,097 | \$ 3,097 | \$ (29) | 99% | FY 23-24 | 100 |
| 900 | FM-2005554 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | lumbir | Plumbing - Replace (1) lockup sink basin with stainless steel sink in cell 3A. Install 1-1/2 inch drain and water lines to accommodate replacement fixtures. Replacements are required, as failed sink fixtures are obsolete. Failed fixtures are causing low water pressure. | \$ 6,821 | \$ 6,821 | \$ 6,332 | \$ 6,332 | \$ (489) | 93% | FY 23-24 | 100 |
| 901 | FM-2005555 | Tulare | South County Justice Center | 54-11 | 1 | erior S | Exterior Shell - Replace 2,190 SF drywall and insulation, 903 LF cove base, 4,402 SF flooring, and sanitize all affected areas including 8,608 SF concrete floor. Remediate and sanitize affected water damaged areas throughout basement. Cost includes (2) water extraction units, 10 air scrubbers, 20 dehumidifiers, (2) sump pumps, (2) onsite storage containers, environmental testing, and hydrologist assessment. Ground water intrusion flooded entire basement as excessive rainstorms increased the water table. | \$ 1,226,874 | \$ 1,226,874 | \$ 982,783 | \$ 982,783 | \$ (244,092) | 80% | FY 23-24 | 100 |
| 902 | FM-2005556 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC | HVAC - Replace (2) bearings on Exhaust Fan #7 located in the Penthouse. Remove all guards from the pulley and blower sections to access bearings. Replace (2) pillow block bearings and secure them. Re-install guards and pulley previously removed and clean the fan wheel and vacuum all debris. Friction vibrations detected during inspection. | \$ 3,731 | \$ 2,782 | \$ 3,391 | \$ 2,528 | \$ (254) | 91% | FY 23-24 | 74.56 |
| 903 | FM-2005557 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | erior S | Exterior shell - Replace (3) 30 x 30 x 1/4-inch bronze tempered glass panels located above atrium on the 5th floor public hallway. Boom lift rental required to replace from exterior. Glass was found to be cracked. Replacement required due to safety concern. | \$ 7,425 | \$ 6,322 | \$ 19,262 | \$ 16,400 | \$ 10,079 | 259% | FY 23-24 | 85.14 |
| 904 | FM-2005558 | Calaveras | Calaveras Superior Court | 05-C1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 3-inch 90-degree elbow on the main domestic line feeding the building. Evacuate dirt and tree rooting around the piping, repair piping, backfill, and test. The 90 degree elbow failed due to pressure exerted by tree roots. | \$ 21,320 | \$ 21,320 | \$ 21,054 | \$ 21,054 | \$ (266) | 99% | FY 23-24 | 100 |
| 905 | FM-2005559 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | and Pa | Grounds and Parking Lot - Replace 25 LF of aluminum stair nosing and concrete treads on entrance stairs to Sheriffs office. Existing aluminum nosing on stairs is missing and concrete underneath tread is crumbling and deteriorating due to age and wear causing a tripping hazard. | \$ 9,891 | \$ 7,709 | \$ 12,405 | \$ 9,669 | \$ 1,960 | 125% | FY 23-24 | 77.94 |
| 906 | FM-2005561 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced of (1) stainless steel holding cell sink, (1) flush valve, and associated hardware in 6th floor lockup. Sink broke and detached from wall causing the supply line to leak water onto the 5th floor office affecting (12) 12 x 12 in ceiling tiles and 20 SF of carpet. Remediation and environmental testing required due to category 2 water including (1) 10 x 10 x 8 ft containment and (1) 3 x 7 ft decontamination chamber. | \$ 25,821 | \$ 25,821 | \$ 25,793 | \$ 25,793 | \$ (28) | 100% | FY 23-24 | 100 |
| 907 | FM-2005562 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC | HVAC - Replace (2) current sensing relays, (1) 10HP motor, and (2) 4-inch isolation valves. Motor, relays, and isolation valves failed due to age causing the cooling tower to continuously dump water. | \$ 17,456 | \$ 12,217 | \$ 15,719 | \$ 11,002 | \$ (1,216) | 90% | FY 23-24 | 69.99 |
| 908 | FM-2005563 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | lumbir | Plumbing - Replace (1) lockup sink basin with stainless steel sink in cell 5B. Install (1-1/2 inch) drain and water lines to accommodate replacement fixtures. Replacements required, as failed sink fixtures are obsolete. | \$ 6,496 | \$ 6,496 | \$ 6,305 | \$ 6,305 | \$ (191) | 97% | FY 23-24 | 100 |
| 909 | FM-2005564 | Riverside | Southwest Justice Center | 33-M1 | 2 | scalate | Elevators, Escalators, & Hoists - Replace failed control operating panel and related wiring and buttons, (2) hoist-way switches, and (1) hall directional lantern damaged as a result of flooding. This is follow up work from the original P1 flooding event. | \$ 30,758 | \$ 23,499 | \$ 14,434 | \$ 11,028 | \$ (12,472) | 47% | FY 23-24 | 76.40 |



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| 910 | FM-2005565 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lectric | Electrical - Replaced (8) 6 volt 50 AmpH batteries for switchgear control power. Batteries have failed due to age affecting the voltage switchgear to the building. | \$ 13,984 | \$ 9,698 | \$ 11,172 | \$ 7,748 | \$ (1,951) | 80% | FY 23-24 | 69.35 |
| 911 | FM-2005566 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Roof | Roof - Replaced 12 SF of ceiling tiles, and patched 50 SF of roof. Mitigated CAT-2 water. Cleaned, dried, and sanitized 576 SF of hard surfaces. Due to the recent Hurricane Hilary, water leaked into the 7th floor in the public corridor outside of the courtroom from the roof. Remediation and environmental oversight required. Set up (2) 8 x 4 x 12 ft containment, (2) 3 x 6 ft decontamination chambers, (1) HEPA water extractor, (2) dehumidifiers, (2) HEPA vacuums, and (2) water catch barrels. | \$ 35,010 | \$ 31,418 | \$ 21,331 | \$ 19,143 | \$ (12,276) | 61% | FY 23-24 | 89.74 |
| 912 | FM-2005568 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 20 ft of 2 in cast-iron pipe, (2) 2 in cast-iron wyes, (2) 2 in 90-degree elbows, (20) 2 in no-hub couplings, and (1) 2 in 45-degree elbow. Existing sewer line is severely corroded and leaking. Parts failed due to age. Cleaned, dried and sanitized 1,122 SF of hard surfaces. Mitigated CAT 3 water and ACM. Waste water leaked in the plenum between the 5th and 6th floors and traveled down into the 5th floor public elevator lobby and corridor. Remediation and environmental oversight required. Set up (1) 3 x 6 ft decontamination chamber, (1) 26 x 6 x 12 ft containment, (1) 2 x 2 ft containment, (1) dehumidifier, (1) HEPA air filtration device, (1) water collection barrel, and (1) water extractor. | \$ 45,942 | \$ 41,228 | \$ 17,382 | \$ 15,599 | \$ (25,630) | 38% | FY 23-24 | 89.74 |
| 913 | FM-2005569 | San Diego | North County Regional Center - South | 37-F1 | 1 | scalat | Elevators, Escalators, & Hoists - Replaced (1) cab door restrictor on custody elevator #5. Door restrictor failed due to age, preventing the door locks from engaging when doors closed. Elevator was placed out of service by DIR Inspector, citing it out of compliance. | \$ 4,973 | \$ 4,973 | \$ 1,855 | \$ 1,855 | \$ (3,118) | 37% | FY 23-24 | 100 |
| 914 | FM-2005574 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | scalat | Elevators, Escalators, & Hoists - Replaced (1) power supply unit for public elevator #3. Parts failed due to age. | \$ 5,713 | \$ 4,858 | \$ 5,604 | \$ 4,765 | \$ (93) | 98% | FY 23-24 | 85.03 |
| 915 | FM-2005575 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Protet | Fire Protection - Replace failed Isolation valve on 6th Floor- for the fire sprinkler system. Isolation valve has reached its useful life and no longer hold- potential safety risk | \$ 2,491 | \$ 2,389 | \$ 2,438 | \$ 2,338 | \$ (51) | 98% | FY 23-24 | 95.91 |
| 916 | FM-2005577 | San Diego | North County Regional Center - South | 37-F1 | 1 | scalat | Elevator, Escalators & Hoists - Replaced (1) door motor and (1) door operator board on custody elevator #7. Motor and board failed due to age, causing the cab to fault out intermittently. | \$ 15,158 | \$ 15,158 | \$ 11,747 | \$ 11,747 | \$ (3,411) | 77% | FY 23-24 | 100 |
| 917 | FM-2005578 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Protet | Fire Protection - Replace failed flow switch for the Basement level 2 sprinkler riser. Flow switch has reached its useful life and will no longer reset creating a potential safety risk. | \$ 2,640 | \$ 2,532 | \$ 2,912 | \$ 2,793 | \$ 261 | 110% | FY 23-24 | 95.91 |
| 918 | FM-2005579 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | erior S | Exterior Shell - Cleaned, dried, and sanitized 24 SF of 2 x 2 in carpet tiles, 12 SF of drywall on first floor court reporters office, 100 SF of 2 x 2 in carpet tiles, 40 SF of drywall, and 5 LF of cove base for the southeast stairwell, first floor, and basement. Water intrusion occurred at the basement exterior wall due to heavy rains. Set up (2) 5 x 8 ft containments and treated non-ACM category 2 water. Assessment study is underway to pinpoint the location of the water leak and provide a recommendation for long term remediation. | \$ 22,478 | \$ 20,475 | \$ 26,603 | \$ 24,232 | \$ 3,758 | 118% | FY 23-24 | 91.09 |
| 919 | FM-2005580 | Los Angeles | Monrovia Training Center | 19-N1 | 1 | Roof | Roof - Replaced (1) SF of non-ACM ceiling tiles. Resealed 75 ft of roof ducting. Cleaned, dried, and sanitized 14 SF of hard surfaces. Water penetrated through roof ducting due to heavy rains affecting county space cubicle. Water affected non-ACM ceiling tiles. Set up (1) 4 x 7 ft containment and mitigated CAT 2 and non-ACM. | \$ 25,074 | \$ 17,625 | \$ 8,205 | \$ 5,768 | \$ (11,857) | 33% | FY 23-24 | 70.29 |
| 920 | FM-2005581 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | Protet | Fire Protection - Replace (1) 48 x 147 inch smoke curtain housing, and (1) set of cables on Elevator #2. Perform operational testing. Presents fire and safety risk if not replaced. Curtain assembly parts have failed due to age and are becoming obsolete. | \$ 3,756 | \$ 3,756 | \$ 3,756 | \$ 3,756 | \$ - | 100% | FY 23-24 | 100 |



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| 921 | FM-2005583 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 8 ft of 3/4 inch copper supply line, install (1) 3/4 inch shut off valve. Installed (1) 12 x 10 ft containment and (1) catch all. Copper supply line above the ceiling failed due to age. Womens locker room in basement impacted. Remediation and environmental oversight required. | \$ 31,813 | \$ 30,076 | \$ 18,319 | \$ 17,319 | \$ (12,758) | 58% | FY 23-24 | 94.54 |
| 922 | FM-2005584 | Los Angeles | West Parking Structure | 19-F3 | 2 | securit | Security - Cut, weld, and grind the bottom portion of the iron emergency exit door at elevation to allow the door to open completely. Apply (2) coats of primer and (2) coats of paint. The emergency exit door at the 1st floor parking structure stairwell is unable to open out to Florence St because the cement slab is too high which causes the door to get stuck. The slab was already ground down previously, but is being pushed up by tree roots. The slab replacement is much more expensive than repairing the door. | \$ 6,806 | \$ 5,075 | \$ 6,507 | \$ 4,852 | \$ (223) | 96% | FY 23-24 | 74.56 |
| 923 | FM-2005585 | Tulare | South County Justice Center | 54-I1 | 2 | securit | Security - Replace (1) control board and associated wiring on sally port gate. Complete all required safety checks ensuring proper operation of the door. Electronics failed due to age. | \$ 2,957 | \$ 2,957 | \$ 5,698 | \$ 5,698 | \$ 2,742 | 193% | FY 23-24 | 100 |
| 924 | FM-2005586 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC | HVAC - Mechanical Systems Leak - Replace seals, gaskets, and rebuild impeller on water pump on chiller #2 that failed due to age. The leaking seals caused water to travel down to the 2nd floor womens restroom. Water affected the ceiling and bathroom components within the restroom. Environmental testing and remediation was required for category 2 water. | \$ 9,867 | \$ 7,689 | \$ 9,812 | \$ 7,646 | \$ (44) | 99% | FY 23-24 | 77.93 |
| 925 | FM-2005587 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC | HVAC - Replace 10-feet of 1-1/4-inch gas line from the water heater down to the basement parking, (1) 1-1/4 inch isolation valve, and (1) 1/2 inch shutoff valve at the boiler. Inspect all gas lines for leaks, purge air from lines, reset the water heater and boilers. Repairs are required to main gas line due to age and visible corrosion presenting potential gas leak. | \$ 6,612 | \$ 5,258 | \$ 6,011 | \$ 4,780 | \$ (478) | 91% | FY 23-24 | 79.52 |
| 926 | FM-2005588 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (1) stainless steel lockup sink and associated fittings in 12th floor west side lock up. Previous sink failed due to age causing it to continuously run and overflow. Parts to existing sink are obsolete and require replacement. | \$ 8,494 | \$ 8,494 | \$ 8,439 | \$ 8,439 | \$ (55) | 99% | FY 23-24 | 100 |
| 927 | FM-2005589 | Kern | Delano/North Kern Court | 15-D1 | 1 | HVAC | HVAC - Replace (1) Variable frequency drive (VFD) for air handler 10. VFD has failed due to age, affecting courthouse temperatures. | \$ 6,607 | \$ 5,328 | \$ 6,456 | \$ 5,206 | \$ (122) | 98% | FY 23-24 | 80.64 |
| 928 | FM-2005591 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC | HVAC - Replace (1) 10 HP motor for Cooling Tower #1, and (2) triple duty valves for condenser pumps #1 & #2. Drain condenser barrel and descale Chiller #2 copper tubes. Parts failed due to age, causing chiller to trip because cooling tower could not maintain water at low temperature, affecting cooling for the entire building. | \$ 28,507 | \$ 22,156 | \$ 32,168 | \$ 25,001 | \$ 2,846 | 113% | FY 23-24 | 77.72 |
| 929 | FM-2005593 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | and Pa | Grounds - Repaint (2 coats) 1,280 LF of safety striping on the front steps of the building. Existing striping has worn off and is chipped creating a safety issue. | \$ 3,833 | \$ 3,833 | \$ 3,822 | \$ 3,822 | \$ (11) | 100% | FY 23-24 | 100 |
| 930 | FM-2005594 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | HVAC | HVAC - Replaced (9) split bolts and connectors. Parts failed due to age, causing air handling unit 4 to shut off, affecting temperatures for the southeast side of the building. | \$ 3,463 | \$ 2,546 | \$ 3,463 | \$ 2,546 | \$ - | 100% | FY 23-24 | 73.51 |
| 931 | FM-2005597 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace (1) 2-1/2 inch oil separator drain. Clean, dry, and sanitize areas throughout the 6th, 7th, 8th, 9th, and 10th floors including 2,500 SF of drywall ceiling, 10,015 SF of floor tile, 100 SF of cove base, 60 SF of wood surfaces, (12) 2 x 2 ft. ceiling tiles, 135 SF of carpet, (4) light fixtures, and 167 LF of metal T-bar. Install 45 containments of various sizes, and 20 de-humidifier units. Heavy rains caused flooding from the Helipad roof drains down to the 10th-floor oil separator. The oil separator drain cracked under pressure. Category 2 remediation and environmental oversight required. | \$ 383,379 | \$ 295,854 | \$ 383,379 | \$ 295,854 | \$ - | 100% | FY 23-24 | 77.17 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 932 | FM-2005598 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | andalis | Vandalism - Mechanically cleared clogged drain and remediate flooding at (2) holding cells. Disassemble (1) toilet at vent line to access drain, and clean, and sanitize affected area. Clogged drain is due to a mix of fruit and debris flushed by in-custodies. | \$ 9,703 | \$ 9,703 | \$ 9,703 | \$ 9,703 | \$ - | 100% | FY 23-24 | 100 |
| 933 | FM-2005600 | San Diego | Central Courthouse | 37-L1 | 2 | Roof | Roof - Install (3) power cord connectors, and (1) pendant control. Replace (2) extension cord winches and 100 LF of extension cord on facade equipment. Facade equipment has failed the yearly inspection, components need replacement due to age and weather. Failure to complete work will prevent completion of window washing project. | \$ 8,119 | \$ 8,119 | \$ 7,381 | \$ 7,381 | \$ (739) | 91% | FY 23-24 | 100 |
| 934 | FM-2005601 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC | HVAC - Replace leaking heat exchanger for Boiler #3. Isolate and remove heat exchanger with top header. Install replacement with new seals and new pilot assembly, refill, and test. Heat exchanger failed due to age causing loss of heating hot water capacity. | \$ 44,946 | \$ 44,946 | \$ 44,523 | \$ 44,523 | \$ (424) | 99% | FY 23-24 | 100 |
| 935 | FM-2005602 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | security | Security - Replace failed safeties, (2) 5-foot safety edges, (2) wireless transmitters, and (2) loop detectors including wire harness at secure parking lot gate operator. Multiple safety control components failed due to age causing secure vehicle gate to lock open. | \$ 6,327 | \$ 6,327 | \$ 5,830 | \$ 5,830 | \$ (498) | 92% | FY 23-24 | 100 |
| 936 | FM-2005604 | San Diego | East County Regional Center | 37-I1 | 1 | lumbing | Plumbing - Condensation Leak - Replace 20 SF of 1 x 1 ft ceiling tiles, 70 SF of drywall, 20 SF of cove base, and 300 SF of paint. Cleaned, dried and sanitized 48 LF of metal T-Bar grid, 82 SF of carpet, 45 SF of wood benches, 45 LF of metal window sills, 80 SF of window, and 35 SF of metal studs. Condensation drain line on 4th floor Air handler #10 clogged and Category 2 water overflowed affecting 4th, 3rd, and 2nd floor public hallways on the northwest side of the building. Remediation and environmental oversight included. Set up (1) 8 x 9 x 24 ft containment. | \$ 52,967 | \$ 35,864 | \$ 44,553 | \$ 30,167 | \$ (5,698) | 84% | FY 23-24 | 67.71 |
| 937 | FM-2005605 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | erior S | Exterior Shell - Replace (3) 2 x 2 ft ceiling tiles in the basement county office, and (2) 2 x 2 ft ceiling tiles in the 5th floor chambers. Mitigate Category 2 water. Clean, dry, and sanitize 40 SF of carpet, 12 LF of T-Bar ceiling grid 40 SF of furniture surfaces in basement county office, 10 SF of carpet, (8) LF of cove base, and 20 SF of drywall in 5th floor chambers, (6) SF of carpet, (6) metal window sills, and 10 SF of drywall on the 6th floor near emergency exit. Set-up (3) 10 x 10 x 10 ft containments, (3) dehumidifiers, (1) carpet cleaner, (1) HEPA vacuum, and (1) collection barrel. Rain penetrated through the roof into 6th and 5th floors, and through the ground floor planters into basement county office. Repairs will be done under separate P2 FMs. | \$ 29,430 | \$ 20,598 | \$ 60,395 | \$ 42,270 | \$ 21,673 | 205% | FY 23-24 | 69.99 |
| 938 | FM-2005606 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC | HVAC - Replaced (2) failed compressors, (2) filter driers, (2) sensors, (2) contactors, (1) auxiliary board, and 12 LBS of refrigerant for air cooled condenser #1. Compressors failed due to age causing the other components to fail, affecting the HVAC throughout the eastside 1st and 2nd floors. Portable move & cool units were used to cool areas while unit was down. | \$ 34,941 | \$ 31,636 | \$ 31,250 | \$ 28,294 | \$ (3,342) | 89% | FY 23-24 | 90.54 |
| 939 | FM-2005607 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC | HVAC - Replace (1) ball valve and associated fittings, (3) LF of roofing mastic, and (4) 1 x 1 ft ceiling tiles. Erect (1) 10 x 10 ft containment, and sanitize 100 SF of surfaces. Valve failed due to age. Roof mastic delaminated allowing chilled water to leak down affecting 2nd floor west wing employee secured hallway. Environmental testing, containment, and remediation work was performed. | \$ 12,904 | \$ 8,949 | \$ 12,904 | \$ 8,949 | \$ - | 100% | FY 23-24 | 69.35 |
| 940 | FM-2005609 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | lumbing | Plumbing - Storm Drain Leak - Replaced (4) 2 x 4 ft ceiling tiles, (3) SF of carpet, (4) ft of 4-inch piping, and (2) couplings. Remediation and environmental oversight required. Erected (1) 10 x 16 foot containment. Storm water drain line cracked above the ceiling due to age and caused water to leak into 2nd floor judges chamber. | \$ 30,230 | \$ 29,402 | \$ 7,609 | \$ 7,400 | \$ (22,002) | 25% | FY 23-24 | 97.26 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 941 | FM-2005610 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | lumbir | Plumbing - Replaced (2) temperature and pressure valves, (8) water heater elements, and (2) 35V fuses on boilers #1 and #2 that failed due to age. Work was needed as there was no hot water being supplied to the building. | \$ 10,163 | \$ 10,163 | \$ 9,917 | \$ 9,917 | \$ (247) | 98% | FY 23-24 | 100 |
| 942 | FM-2005613 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 30 ft. of 2-inch cracked cast iron drain pipe above ceiling on the 3rd floor. Pipe was cracked and corroded due to age. Environmental testing, containment, and remediation work was not required to complete this work. | \$ 5,708 | \$ 5,552 | \$ 5,708 | \$ 5,552 | \$ - | 100% | FY 23-24 | 97.26 |
| 943 | FM-2005614 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | HVAC | HVAC - Replace (1) ductless AC unit and run 60 ft of new copper refrigerant line set for split system unit in the IDF room. Condenser assembly unit has failed due to age and replacement parts are no longer available. | \$ 16,115 | \$ 16,115 | \$ 16,115 | \$ 16,115 | \$ - | 100% | FY 23-24 | 100 |
| 944 | FM-2005615 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 10 ft. of 2-inch copper pipe, and (3) 2-inch copper 90 degree elbows. Install (2) 2-inch copper couplings, and 12 feet of insulation. Cleaned, dried, and sanitized 2 x 2 foot area. Minimal water reported on 1st floor records room. Water was isolated and copper supply line was found to be cracked and corroded. | \$ 6,484 | \$ 5,520 | \$ 6,484 | \$ 5,520 | \$ - | 100% | FY 23-24 | 85.14 |
| 945 | FM-2005616 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | and P | Grounds and Parking Lot - Replace 12 x 21 ft aluminum grille curtain, curtain barrel, and 3 button station for employee parking lot roll-up gate #2. The parts failed due to age, causing the gate curtain to get stuck in the barrel when in operation. | \$ 30,846 | \$ 29,162 | \$ 30,846 | \$ 29,162 | \$ - | 100% | FY 23-24 | 94.54 |
| 946 | FM-2005617 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC | HVAC - Replace (1) motor, (2) pulleys, (2) belts, and (2) blower bearings for the return fan on Air Handler #3 located on the 4th floor. Fan motor failed due to age and is causing vibration and noise. | \$ 10,329 | \$ 7,701 | \$ 10,329 | \$ 7,701 | \$ - | 100% | FY 23-24 | 74.56 |
| 947 | FM-2005618 | Kern | Metropolitan Division | 15-A1 | 1 | erior S | Exterior Shell - Replace (20) 1 x 1 ft ceiling tiles and 40 SF of 2 x 2 ft carpet squares in basement clerks office. Clean and sanitize 40 SF of concrete flooring in basement clerks office. Water intrusion occurred due to flooding in the flower bed from an irrigation valve which failed due to age. Water traveled from the 1st floor exterior concrete into the basement offices. Remediation and environmental oversight required for Category 2 water. Erected (2) 8 x 8 ft containments with drying equipment in basement offices. Replacement of irrigation valve was completed under maintenance. The planter area will be reviewed for waterproofing damage and remediation under a separate P2 FM. | \$ 35,000 | \$ 21,875 | \$ 50,238 | \$ 31,399 | \$ 9,524 | 144% | FY 23-24 | 62.50 |
| 948 | FM-2005619 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | lumbir | Plumbing - Irrigation Supply - Replace 2.5-inch strainer, 2.5-inch ball valve, (4) 2.5 to 2-inch reducers, (2) 2-inch vacuum breakers with shut off valves, (9) 2-inch 90-degree fittings, (2) 2-inch couplings, and 6 ft of 2-inch piping. Vacuum breaker assembly failed due to age and required replacement to maintain irrigation to trees. | \$ 17,842 | \$ 16,868 | \$ 19,278 | \$ 18,226 | \$ 1,359 | 108% | FY 23-24 | 94.54 |
| 949 | FM-2005620 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | scalat | Elevators, Escalators, & Hoists - Replace control board on secure Elevator B. Elevator B is non-operational, and troubleshooting revealed control board failed due to age. | \$ 6,144 | \$ 6,144 | \$ 6,099 | \$ 6,099 | \$ (46) | 99% | FY 23-24 | 100 |
| 950 | FM-2005621 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalat | Elevators, Escalators, & Hoists - Replace door clutch on elevator #8. Door clutch failed due to wear. Failed door clutch delayed doors opening causing an entrapment. | \$ 5,431 | \$ 5,431 | \$ 5,431 | \$ 5,431 | \$ - | 100% | FY 23-24 | 100 |
| 951 | FM-2005622 | Sutter | Sutter County Superior Courthouse | 51-C1 | 1 | lectric | Electrical - Replace (1) failed control board and coil assembly on automatic transfer switch #ATS-Y2. During monthly preventative maintenance testing, the transfer switch failed to cycle power from emergency power back to utility power. Transfer switch control board failed due to excessive sun exposure. Covers were installed under maintenance previously to prevent this from recurring. | \$ 5,486 | \$ 5,486 | \$ 5,486 | \$ 5,486 | \$ - | 100% | FY 23-24 | 100 |



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| 952 | FM-2005623 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 1 | Roof | Roof - Replace (5) feet of 3-inch cast iron drain line, and 100 SF of ceiling tiles, sheetrock, and trim. Set up (1) 10 x 10 ft containment, and install fans and dehumidifiers in 2nd floor restroom and 1st floor secured storage area. Water was found leaking from rusted roof drain pipe. | \$ 27,778 | \$ 21,445 | \$ 27,778 | \$ 21,445 | \$ - | 100% | FY 23-24 | 77.20 |
| 953 | FM-2005624 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Protec | Fire Protection - Replace (22) 1/2 inch brass sprinkler heads and (14) 1/2 inch chrome sprinkler heads at designated locations. Deficiencies were noted on 5-year sprinkler inspection. | \$ 5,886 | \$ 5,197 | \$ 5,292 | \$ 4,672 | \$ (525) | 90% | FY 23-24 | 88.30 |
| 954 | FM-2005625 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC | HVAC - Replaced (1) 48 ton thermal expansion valve, (1) filter drier assembly, (1) filter drier core, (1) temperature sensor, (1) board processor, 90 LBS of refrigerant, and associated fittings. Thermostatic expansion valve failed due to age, causing components to fail affecting the HVAC throughout the south side of the building. | \$ 32,870 | \$ 29,833 | \$ 32,870 | \$ 29,833 | \$ - | 100% | FY 23-24 | 90.76 |
| 955 | FM-2005626 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | scalat | Elevators, Escalators, & Hoists - Replace (2) contactors for Custody Elevator #6. Contactors failed due to wear preventing elevator from responding, affecting court operations and creating a security concern to the west wing of the building. | \$ 11,966 | \$ 11,966 | \$ 6,894 | \$ 6,894 | \$ (5,072) | 58% | FY 23-24 | 100 |
| 956 | FM-2005627 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC | HVAC - Replace (1) 75HP motor, (1) motor pulley, (6) belts, and (4) isolation springs on blower assembly for AHU #2 and support base. AHU #2 blower fan (1 of 2) is non-operational. This has put an extra load on AHU #1 which is currently only able to provide 50% of the demand. | \$ 42,362 | \$ 32,691 | \$ 52,111 | \$ 40,214 | \$ 7,524 | 123% | FY 23-24 | 77.17 |
| 957 | FM-2005630 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (1) 2 inch copper elbow and (5) feet of 2 inch copper pipe on building main supply line that ruptured in the secured parking lot asphalt area due to age. Dug 10 x 5 ft deep trench, reinstalled sand around the 2 inch line, installed clean transported fill dirt as a result of environmental testing results, compacted, and installed new compacted asphalt. All work completed after-hours due to building being shut down. Work was needed to restore water back to the building. | \$ 34,149 | \$ 34,149 | \$ 34,039 | \$ 34,039 | \$ (110) | 100% | FY 23-24 | 100 |
| 958 | FM-2005632 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | erior S | Exterior Shell - Replaced (5) LF of conduit sealant, (4) 2 x 2 ft ceiling tiles, and (4) SF of wall plaster. Environmental testing, containment, and remediation work required. Erected (2) 4 x 6 x 10 ft containments, and sanitized 110 SF of plaster walls, t-bar grid, and terrazzo flooring. The sealant around the roof conduit failed allowing water to leak down to the 6th floor and 1st floor public hallways. | \$ 39,750 | \$ 27,567 | \$ 24,277 | \$ 16,836 | \$ (10,731) | 61% | FY 23-24 | 69.35 |
| 959 | FM-2005634 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | erior S | Exterior Shell - Replaced 15 LF of roofing sealant, and 10 LF of cove base. Erected (2) 3 x 7 ft critical barriers to contain area, and sanitized 2,020 SF of flooring, t-bar grid, and plaster walls. During hurricane Hilary, roof sealant at flashing failed due to delamination allowing rainwater to leak down to the 3rd floor and 2nd floor public hallway, and basement CMS training room. Environmental testing, containment, and remediation work was performed due to category 2 grey water. | \$ 35,000 | \$ 20,342 | \$ 33,544 | \$ 19,496 | \$ (847) | 96% | FY 23-24 | 58.12 |
| 960 | FM-2005635 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | securit | Security - Replace(1) solenoid kit for 1st floor employee exit door. Previous solenoid failed due to wear and age preventing panic bar on door from retracting and securing properly. | \$ 3,649 | \$ 3,103 | \$ 3,649 | \$ 3,103 | \$ - | 100% | FY 23-24 | 85.03 |
| 961 | FM-2005636 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | scalat | Elevators, Escalators, & Hoists - Replaced (1) contactor and associated wiring on public elevator #6. Parts failed due to age preventing elevator from responding. | \$ 3,715 | \$ 2,457 | \$ 3,715 | \$ 2,457 | \$ - | 100% | FY 23-24 | 66.13 |
| 962 | FM-2005637 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC | HVAC - Replace (2) isolation valves, (2) hoses, and (1) motorized isolation valve for the HVAC system water source heat pump. Valves were clogged due to hard water preventing air flow in basement. | \$ 6,576 | \$ 5,592 | \$ 6,576 | \$ 5,592 | \$ - | 100% | FY 23-24 | 85.03 |
| 963 | FM-2005639 | Lake | Lakeport Court Facility | 17-A3 | 2 | erior S | COUNTY MANAGED - Exterior Shell - Clean and patch 20,000 SF of exterior stucco and apply waterproof finish. High reach areas require work to be performed with boom lifts. Stucco is original to the 1986 building addition and is failing. | \$ 42,015 | \$ 42,015 | \$ 42,015 | \$ 42,015 | \$ - | 100% | FY 23-24 | 100 |



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| 964 | FM-2005642 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | Protect | Fire Protection - Replace (1) failed 8-inch butterfly isolation valve that failed due to age. Isolation valve is not holding, allowing water to flow past and over pressurize the standpipes during preventative maintenance. | \$ 5,055 | \$ 5,055 | \$ 5,055 | \$ 5,055 | \$ - | 100% | FY 23-24 | 100 |
| 965 | FM-2005643 | Santa Clara | Hall of Justice (East) | 43-A1 | 1 | Protect | Fire protection - Replace (3) feet of 6-inch section of pipe and (2) 6-inch fittings on fire sprinkler system pipe at in-custody transfer tunnel. Pipe leaked due to age. | \$ 6,430 | \$ 6,430 | \$ 5,771 | \$ 5,771 | \$ (659) | 90% | FY 23-24 | 100 |
| 966 | FM-2005644 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | scalatc | Elevators - Replace (1) failed elevator door cover at elevator #8, replace door level and test operation. The basement lobby elevator door cover came loose due to failed attachment clips, jamming the door as it opened/closed, causing damage to the cover and elevator to shut off. | \$ 18,588 | \$ 18,588 | \$ 17,430 | \$ 17,430 | \$ (1,159) | 94% | FY 23-24 | 100 |
| 967 | FM-2005646 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | scalatc | Elevators, Escalators, & Hoists - Remove floor plates, (8) steps, chain, motor, and main sprocket assembly to 4.5-foot diameter main drive from escalator. Rebuild off-site and reinstall main drive, motor, chain, steps, and floor plates. Re-align step chain after main drive installation to prevent escalator from shutting down. Main drive is an original part to escalator not replaced during modernization. DIR inspection required main drive re-build to continue operation. | \$ 120,548 | \$ 117,245 | \$ 113,621 | \$ 110,508 | \$ (6,737) | 94% | FY 23-24 | 97.26 |
| 968 | FM-2005647 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replaced (5) ft of 3-inch cast iron piping, (5) 3-inch couplings, (1) 3-inch 90 degree sweep, and 30 SF of carpet. Installed (3) 10 x 3 ft containments and (4) water diverters. Cleaned dried and sanitized S-level, P-level, 10th Floor, and 19th Floor. Environmental testing and oversight required. Heavy rainwater leaked in several locations throughout building and P-level from cracked storm drain line. | \$ 71,092 | \$ 48,904 | \$ 82,708 | \$ 56,895 | \$ 7,991 | 116% | FY 23-24 | 68.79 |
| 969 | FM-2005648 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared 75 feet of drain line, and replaced (6) 1 x 1 ft ceiling tiles. Cleaned, dried, and sanitized 300 SF of terrazzo hard surfaces. Installed (1) 12 x 6 ft containment. Remediation and environmental oversight required. 8th floor holding cell toilet overflowed and water traveled to 7th floor public hallway. | \$ 27,937 | \$ 19,218 | \$ 14,127 | \$ 9,718 | \$ (9,500) | 51% | FY 23-24 | 68.79 |
| 970 | FM-2005649 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lectric | Electrical - Replaced (2) failed 245 AmpH industrial starting batteries on back up generator #2. Applied thermal protective coating to terminals. Tested generator for proper operation. Batteries failed due to age preventing generator from starting during monthly test run. | \$ 2,957 | \$ 2,034 | \$ 2,652 | \$ 1,824 | \$ (210) | 90% | FY 23-24 | 68.79 |
| 971 | FM-2005650 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced (1) 3 inch P-trap, (3) 3-inch couplings, (1) ft. of 3-inch piping, and (48) 1 x 1 ft ceiling tiles. Erected (1) 20 x 20 x 10 ft containment, and (1) 5 x 7.5 ft. critical barrier. Remediation and environmental oversight required. 3rd floor mop sink drain line P-trap cracked due to age and leaked into the 2nd floor public hallway. | \$ 24,104 | \$ 16,581 | \$ 22,738 | \$ 15,641 | \$ (941) | 94% | FY 23-24 | 68.79 |
| 972 | FM-2005652 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | ilding | Holding Cell - Replaced 20 ft. of steel angle iron, and installed (10) 3/8-inch wedge anchors in concrete. Existing metal angle iron was vandalized/damaged causing security risk to sheriff staff and in custodies. In custodies had been removing metal pieces to use as weapons. | \$ 3,194 | \$ 3,194 | \$ 4,212 | \$ 4,212 | \$ 1,018 | 132% | FY 23-24 | 100 |
| 973 | FM-2005653 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Mechanically cleared drain line 25 feet down eliminating stoppage. Replaced (10) 1 x 1 ft ceiling tiles. Extracted water in affected areas. Cleaned, dried, and sanitized 25 SF of vinyl floor tile, and 300 SF of concrete floor. Set up (1) 3 x 10 ft containment. Remediation and environmental oversight required. Drain pan on air handler #8-2 on the 8th floor overflowed and water leaked down to the 7th floor court reporter room. | \$ 24,998 | \$ 17,196 | \$ 21,195 | \$ 14,580 | \$ (2,616) | 85% | FY 23-24 | 68.79 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|----------------|------------------------------------------------|-------------|----------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 974 | FM-2005654 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (1) failed diaphragm and (4) 2 x 4 ft ceiling tiles. Erected (1) 20 x 20 x 8 ft containment and (1) 3 x 7.5 ft. critical barrier. Remediation and environmental oversight required. 2nd floor mens public restroom urinal overflowed and water traveled to 1st floor cafeteria. Valve diaphragm failed due to age. | \$ 18,239 | \$ 12,547 | \$ 18,239 | \$ 12,547 | \$ - | 100% | FY 23-24 | 68.79 |
| 975 | FM-2005655 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Hot Loop - Welded hole on comfort heating piping and replaced (35) 1 x 1 ft ceiling tiles. Erected (1) 12 x 6 ft containment. Scaffolding required to reach pipe 25 feet up and make repair. Cleaned, dried, and sanitized 30 SF of tile flooring. Isolated heating pumps, high, medium, and low steam valves. Drained comfort hot water loop down to mechanical room to isolate repair area. Environmental testing and oversight required. Hole in 8-inch piping was caused by age and corrosion. Leak occurred above courtroom entrance on the 3rd floor. | \$ 35,269 | \$ 24,262 | \$ 31,634 | \$ 21,761 | \$ (2,501) | 90% | FY 23-24 | 68.79 |
| 976 | FM-2005656 | San Diego | Hall of Justice | 37-A2 | 2 | lumbir | COUNTY MANAGED - Plumbing - Re-line 30 feet of building main sewage pipe from building to street city sewer. Pipe has large crack due to age. | \$ 2,655 | \$ 2,655 | \$ 2,022 | \$ 2,022 | \$ (634) | 76% | FY 23-24 | 100 |
| 977 | FM-2005657 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | HVAC | HVAC - Replace and reprogram (1) failed VAV controller at courtroom. Controller failed due to age causing loss of temperature control at courtroom. | \$ 5,848 | \$ 5,848 | \$ 5,682 | \$ 5,682 | \$ (166) | 97% | FY 23-24 | 100 |
| 978 | FM-2005658 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (5) defective hoist belts measuring 450 LF each and (4) sheaves on Elevator #5 that have failed due to normal wear and usage causing a belt monitor fault indicating the belts need to be replaced immediately and cannot be reset. Work is needed to put elevator back in service. | \$ 235,151 | \$ 235,151 | \$ 229,627 | \$ 229,627 | \$ (5,525) | 98% | FY 23-24 | 100 |
| 979 | FM-2005659 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | lectric | Electrical - Replaced (2) 12V, 245 AMPH, heavy duty commercial starting batteries (GRP8D) on back up generator. Apply thermal protective coating to terminals upon installation. Test generator for proper operation. Current batteries are beyond recommended life and require replacement. | \$ 2,837 | \$ 2,682 | \$ 2,731 | \$ 2,582 | \$ (101) | 96% | FY 23-24 | 94.54 |
| 980 | FM-2005662 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | andalis | Vandalism - Replace 20 restroom partitions and (8) restroom partition doors with polyurethane black matrix floor mounted stalls with anti-graffiti micro dot bump finish, (2) 8 x 2 ft sink counters with plastic laminate counters, (2) baby changing stations, and (2) urinal panels. Patch and paint ceilings in (2) mens public restrooms. Restrooms are frequently vandalized by the public. Similar changes in another restroom have been successful in reducing the level of vandalism due to the partition finish. | \$ 52,006 | \$ 41,579 | \$ 27,747 | \$ 22,184 | \$ (19,396) | 53% | FY 23-24 | 79.95 |
| 981 | FM-2005663 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Protect | Fire Protection - Replace (3) ft of 1/4 in. cast iron pipe, (1) 1/4 in. bushing, (1) t-fitting, (1) 1-in. threaded coupler, and (1) 1/4 in. grooved coupling. Parts failed due to age. During rounds and readings, water was found leaking from ceiling light fixture into Ground floor lockup holding cell. Leak originated from a corroded fire sprinkler line. | \$ 2,679 | \$ 2,082 | \$ 2,679 | \$ 2,082 | \$ - | 100% | FY 23-24 | 77.72 |
| 982 | FM-2005664 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | ior Fin | Interior Finishes - Replace (1) window mounted 2-way talk-thru electronic communications system speaker/microphone at 2nd floor clerks office Window #8. Parts failed due to age. | \$ 2,736 | \$ 2,736 | \$ 4,437 | \$ 4,437 | \$ 1,702 | 162% | FY 23-24 | 100 |
| 983 | FM-2005666 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | HVAC | HVAC - Replace compressor on split unit #3B which has failed due to age. | \$ 5,216 | \$ 5,216 | \$ 6,435 | \$ 6,435 | \$ 1,220 | 123% | FY 23-24 | 100 |
| 984 | FM-2005668 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC | HVAC - Replace failing cooling tower motor. Motor base and belt have deteriorated and rusted out due to age. The current motor is at risk of breaking off the mount structure due to vibrations resulting in loss of cooling to building. Failed motor was identified during preventative maintenance. | \$ 13,138 | \$ 11,078 | \$ 12,360 | \$ 10,422 | \$ (657) | 94% | FY 23-24 | 84.32 |
| 985 | FM-2005669 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | erior S | Exterior Shell - Replace (1) broken 60 x 72 inch non-tempered glass panel in chambers. Replacement is necessary to avoid further cracking, glass shards falling, and to prevent water intrusion. | \$ 4,697 | \$ 3,961 | \$ 3,984 | \$ 3,360 | \$ (601) | 85% | FY 23-24 | 84.32 |



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| 986 | FM-2005671 | San Diego | Kearny Mesa Court | 37-C1 | 1 | Interior Fin | Interior Finishes - Replace 60 SF of double layered drywall, and 60 SF of popcorn ceiling to match existing. Reinstall (2) 2 x 4 ft light fixtures and 12 LF of conduit on the 1st floor. Hard lid ceiling in cubicle area outside of courtroom was observed to be cracked and sagging at light fixtures due to age. Remediation and environmental oversight was required to complete work including (1) 5 x 6 x 10 ft containment. | \$ 26,159 | \$ 26,159 | \$ 24,070 | \$ 24,070 | \$ (2,089) | 92% | FY 23-24 | 100 |
| 987 | FM-2005672 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Security | Security - Replace 818 SF of window film with 5% light transmission on Hill side storefront entrance fixed panels and slider door. Old film is failing due to age causing a security concern to Sheriffs. | \$ 11,581 | \$ 11,264 | \$ 11,520 | \$ 11,204 | \$ (60) | 99% | FY 23-24 | 97.26 |
| 988 | FM-2005673 | San Diego | Central Courthouse | 37-L1 | 2 | Electric | Plumbing - Replaced (1) power supply, (1) electrical board, and (1) water flow switch of domestic hot water heater #3 of 23rd floor mechanical room. Failure resulted in no hot water through the building. Parts failed due to water from city that was tested and found to be highly corrosive. | \$ 2,493 | \$ 2,493 | \$ 2,438 | \$ 2,438 | \$ (55) | 98% | FY 23-24 | 100 |
| 989 | FM-2005676 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing | Plumbing - Fixture Leak - Replace 50 SF of 1 x 1 ft. ceiling tiles. Cleaned, dried, and sanitized 215 SF terrazzo floor, 35 SF of ceramic floor, and 30 SF of concrete floor. Set up (1) 4 x 12 x 14 foot containment. Remediation and environmental oversight required. Flush valve stuck open on urinal on the 3rd floor public mens restroom causing Category 2 water intrusion on the 3rd and 2nd floors. Flush valve failed due to age. Valve was repaired on-site and tested. | \$ 15,711 | \$ 13,376 | \$ 18,652 | \$ 15,880 | \$ 2,504 | 119% | FY 23-24 | 85.14 |
| 990 | FM-2005677 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Vandalism | Vandalism - Install graffiti film on (4) 96 x 63-inch windows. Buff out and remove existing graffiti prior to installation of film. These are the main windows located in the public elevator lobbies. | \$ 4,968 | \$ 3,834 | \$ 4,461 | \$ 3,443 | \$ (392) | 90% | FY 23-24 | 77.17 |
| 991 | FM-2005678 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 1 | Plumbing | Plumbing - Fixture Leak - Replace (1) isolation valve, (1) toilet wax ring, and (1) diaphragm that failed due to age in holding area restroom on the 4th floor allowing water to leak through the wax ring and into the lower-level 3rd floor unoccupied office areas. Environmental oversight, testing and remediation included. | \$ 20,584 | \$ 20,584 | \$ 20,584 | \$ 20,584 | \$ - | 100% | FY 23-24 | 100 |
| 992 | FM-2005682 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Roof | Roof - Replaced 15 LF of roof sealant, 12 LF of cracked concrete decking, and (1) 24 x 48 in. ceiling tile in 7th floor criminal department due to leak. Sanitized 140 SF of hard surfaces. Leak was caused by heavy rains that penetrated the roof onto the 7th floor. Environmental testing, containment, and remediation work was performed. Set up (1) 6 x 6 x 10 ft containment, and (1) 2 x 2 x 1 ft. water diverter. | \$ 9,850 | \$ 8,375 | \$ 9,850 | \$ 8,375 | \$ - | 100% | FY 23-24 | 85.03 |
| 993 | FM-2005683 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Electric | Electrical - Install (3) surge suppressors on emergency lighting electrical panels 1HE, 5HE, and HEP. LED emergency light fixtures are vulnerable to voltage fluctuations. During monthly generator testing the voltage fluctuation has resulted in numerous emergency light fixture failures. | \$ 11,866 | \$ 8,847 | \$ 4,937 | \$ 3,681 | \$ (5,167) | 42% | FY 23-24 | 74.56 |
| 994 | FM-2005684 | Los Angeles | Torrance Annex | 19-C2 | 1 | HVAC | HVAC - Replace chilled water coils, (1) chilled water valve controller, (1) damper on return register, (1) drain pan, 20 feet of 3-inch copper piping, (1) 3-inch circuit setter, (2) temperature thermometers, (2) pressure gauges, (2) isolation valves, and (2) vent ports on Air Handler unit in annex basement. Parts failed due to age causing high temperatures. | \$ 67,872 | \$ 57,786 | \$ 72,131 | \$ 61,412 | \$ 3,626 | 106% | FY 23-24 | 85.14 |
| 995 | FM-2005686 | Riverside | Riverside Hall of Justice | 33-A3 | 2 | Grounds and Parking Lot | Grounds and Parking Lot - Repair leak above ground planter box that is leaking into the north side of the building/clerks office from rain. Leak occurred due to age of the sealant system which was worn out and can no longer hold back rain or irrigation water. Work includes removal and replacement of existing plant material and dirt, cleaning of interior walls, application of multiple layers of liquid rubber on inner walls and resetting of irrigation drip lines. | \$ 15,305 | \$ 15,305 | \$ 14,365 | \$ 14,365 | \$ (941) | 94% | FY 23-24 | 100 |
| 996 | FM-2005687 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | 1 | Vandalism | Vandalism - Replace (1) 45 x 68 in. tempered glass window in back of building. A rock was thrown through the window by an unidentified person. | \$ 3,272 | \$ 3,272 | \$ 2,699 | \$ 2,699 | \$ (574) | 82% | FY 23-24 | 100 |



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| 997 | FM-2005690 | San Diego | Central Courthouse | 37-L1 | 2 | escalator | Elevators, Escalators, & Hoists - Perform (1) oil and grease removal in the upper end and (1) debris removal in the lower end on escalator #4. Deficiencies noted during Department of Industrial Relations (DIR) inspections. Permit to operate cannot be issued until deficiencies are corrected. | \$ 11,262 | \$ 11,262 | \$ 11,262 | \$ 11,262 | \$ - | 100% | FY 23-24 | 100 |
| 998 | FM-2005691 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | plumbing | Plumbing - Domestic Water Pipe Leak - Replaced (1) ft of 3/4 in. copper pipe, associated fittings, and 50 SF of plaster wall. Erected (1) 5 x 7 x 10 ft containment, and sanitized 210 SF of carpet and plaster walls. Copper elbow failed due to age leaking water from the penthouse mechanical room affecting the 1st floor DA office. Environmental and remediation protocols used. | \$ 14,152 | \$ 12,813 | \$ 14,152 | \$ 12,813 | \$ - | 100% | FY 23-24 | 90.54 |
| 999 | FM-2005692 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | exterior shell | Exterior Shell - Replaced (2) exterior hollow metal doors, (1) exterior door frame, and associated hardware. The doors, frame, and hardware have failed due to prolonged exposure to the elements resulting in the delamination of the doors and frames, and rusting of hardware, affecting access to the exterior machine room. Environmental and remediation protocols used for ACM and lead. | \$ 24,715 | \$ 21,255 | \$ 24,715 | \$ 21,255 | \$ - | 100% | FY 23-24 | 86.00 |
| 1000 | FM-2005695 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | interior finishes | Interior Finishes - Replace (6) SF of vinyl tile located at the basement secured corridor. Tile is lifting due to age. Environmental testing and oversight required. Tiles and mastic were tested and contained no ACM. | \$ 4,997 | \$ 4,997 | \$ 4,127 | \$ 4,127 | \$ (870) | 83% | FY 23-24 | 100 |
| 1001 | FM-2005698 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | interior finishes | Interior Finishes - Replace (10) 4 x 4 ft acoustic ceiling tiles. Ceiling tiles are failing due to age (delaminating and cracking), affecting 2nd floor west wing courtroom. Environmental and remediation protocols to be used due to known ACM area. | \$ 15,009 | \$ 15,009 | \$ 15,538 | \$ 15,538 | \$ 530 | 104% | FY 23-24 | 100 |
| 1002 | FM-2005699 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | roof | Roof - Replaced (5) LF of roofing sealant, and (30) 12 x 12 in. ceiling tiles. Erected (1) 6 x 6 x 11 ft, (1) 10 x 20 x 8 ft containments, and sanitize 880 SF of flooring, t-bar grid, lighting fixtures, and plaster walls. Roof sealant failed due to age affecting 3rd floor public hallway and probation break room. Environmental and remediation protocols used. | \$ 23,610 | \$ 13,722 | \$ 23,610 | \$ 13,722 | \$ - | 100% | FY 23-24 | 58.12 |
| 1003 | FM-2005700 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | plumbing | Plumbing - Sewer Line Leak - Mechanically cleared 100 LF of sewer main line, and replaced (10) 1 x 1 ft ceiling tiles. Erected (2) 10 x 18 x 8 ft containments, and (1) 6 x 8 x 10 ft containment. Sanitized 2,600 SF of carpet flooring, plaster wall, vinyl flooring, base cove, and t-bar grid. Sewer main line was clogged affecting the 2nd floor mens employee restroom and DA offices, and 1st floor court reporters office and mens employee restroom. Debris was punched through and not recovered. Environmental and remediation protocols used for category 3 black water. | \$ 46,500 | \$ 42,380 | \$ 46,500 | \$ 42,380 | \$ - | 100% | FY 23-24 | 91.14 |
| 1004 | FM-2005701 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | HVAC | HVAC - Replaced (1) compressor, (1) thermal expansion valve, (3) liquid line driers, (1) contactor, (1) solenoid valve and coil, 10 feet of 7/8 copper pipe, (1) return fan bearing, (2) V-drive belts, (3) 30 Amp fuses, (1) crank case heater, 60 lbs. of refrigerant, and all associated fittings. HVAC compressor failed due to age causing all other components to fail, affecting the HVAC throughout the 1st and 2nd floors of the east side of the building. | \$ 47,804 | \$ 46,011 | \$ 47,804 | \$ 46,011 | \$ - | 100% | FY 23-24 | 96.25 |
| 1005 | FM-2005702 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | plumbing | Plumbing - Storm Drain Leak - Mechanically cleared 75 LF of storm drain main line. Set up (1) 16 x 16 x 10 ft containment, (1) 9 x 15 x 10 ft containment, (1) 4 x 4 x 11 ft water catch-all, and sanitized 600 SF of plaster wall, concrete flooring, vinyl flooring, and t-bar grid. Storm drain line clog was punched through with no debris recovered. Water leaked into the 2nd floor public elevator lobby and courtroom. Environmental and remediation protocols used. | \$ 30,995 | \$ 29,833 | \$ 34,174 | \$ 32,893 | \$ 3,061 | 110% | FY 23-24 | 96.25 |
| 1006 | FM-2005703 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | plumbing | Plumbing - Replaced (1) domestic hot water circulating pump 1/6 HP and associated fittings. Circulating pump has failed due to age affecting all domestic hot water throughout the building. | \$ 9,963 | \$ 8,568 | \$ 3,685 | \$ 3,169 | \$ (5,400) | 37% | FY 23-24 | 86.00 |



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| 1007 | FM-2005704 | San Joaquin | Manteca Branch Court | 39-C1 | 3 | lectric | Court Funded Request - 39-CFR019 - ECI - Electrical - Install generator to run San Joaquin Court's county-wide back-up data center in the event of a power outage. 15kW minimum, remote monitoring, Generac product line suggested by Court IT. Install (2) new breakers in the mechanical room (old side) and install (2) new 30AMP outlets in MPOE 1. | \$ 357,520 | \$ 357,520 | \$ 398 | \$ 398 | \$ (357,122) | 0% | FY 23-24 | 100 |
| 1008 | FM-2005705 | Los Angeles | Alhambra Courthouse Parking Lot | 19-12 | 2 | and P | Grounds and Parking Lot - Replace 3,500 ft of 4 in. deep asphalt, crushed aggregate base, and restripe existing parking stall layout at southside parking lot. Asphalt has failed due to age, creating a 10 in. deep depressed area over a 15 x 20 ft area and causing a safety issue. Environmental testing to be completed. | \$ 77,296 | \$ 66,475 | \$ 96,899 | \$ 83,333 | \$ 16,859 | 125% | FY 23-24 | 86.00 |
| 1009 | FM-2005708 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Securit | Security - Replace (2) sets of door hinges on the 1st floor north side employee entrance doors. Door hinges failed due to age causing doors to stick, and preventing them from closing and locking properly posing a security risk. | \$ 3,745 | \$ 3,745 | \$ 3,745 | \$ 3,745 | \$ - | 100% | FY 23-24 | 100 |
| 1010 | FM-2005709 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Protect | Fire Protection - Replace (1) 1 inch main drain valve in the center west riser in the basement. Valve is corroded, causing it to leak continuously. Scope includes draining and refilling sprinkler system after repair, and work was performed after hours. | \$ 2,556 | \$ 1,690 | \$ 2,556 | \$ 1,690 | \$ - | 100% | FY 23-24 | 66.13 |
| 1011 | FM-2005710 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced (1) 2 in. p-trap. Cleaned, dried, and sanitized, (8) SF of wood shelving, (6) SF of plaster ceiling, and 40 SF of flooring on the 5th floor. Set up (1) 6 x 6 x 8-foot containment. Environmental testing and oversight required to complete work. P-trap cracked due to age and leaked from the 6th to the 5th floor. | \$ 15,002 | \$ 11,185 | \$ 19,138 | \$ 14,269 | \$ 3,084 | 128% | FY 23-24 | 74.56 |
| 1012 | FM-2005711 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replaced (1) oil heater thermostat, (1) oil filter and O-Ring, and (5) gallons of oil for Chiller #1. The oil heater thermostat failed due to age and was found inoperable enabling the heater to stay on continually which overheated the internal oil in the system. | \$ 7,002 | \$ 5,962 | \$ 6,365 | \$ 5,419 | \$ (543) | 91% | FY 23-24 | 85.14 |
| 1013 | FM-2005712 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 1 | HVAC | HVAC - Replace refrigeration line filter drier for the HVAC unit and perform operational testing. Filter drier has failed due to age causing excessive condensate to build up in the pneumatic system. | \$ 3,852 | \$ 3,852 | \$ 3,239 | \$ 3,239 | \$ (613) | 84% | FY 23-24 | 100 |
| 1014 | FM-2005713 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (1) 30 HP motor and (1) variable frequency drive (VFD) for the condenser water pump #3 in the 13th floor chiller room. VFD failed due to age causing motor to fail. | \$ 21,017 | \$ 13,899 | \$ 19,307 | \$ 12,768 | \$ (1,131) | 92% | FY 23-24 | 66.13 |
| 1015 | FM-2005714 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Repair 1/2 inch water supply line cap. Install 3 x 3 x 8 foot containment. Environmental testing, remediation, and oversight required due to known ACM. The cap corroded due to age and started leaking water into cafeteria. | \$ 10,176 | \$ 8,664 | \$ 13,809 | \$ 11,757 | \$ 3,094 | 136% | FY 23-24 | 85.14 |
| 1016 | FM-2005716 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | HVAC | HVAC - Replace vibration switch and associated belts for Cooling Tower #2. Vibration switch mounting bracket failed due to corrosion resulting in switch falling requiring replacement. | \$ 5,665 | \$ 4,446 | \$ 5,149 | \$ 4,042 | \$ (405) | 91% | FY 23-24 | 78.49 |
| 1017 | FM-2005717 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | ior Fin | Interior finishes - Replace (6) 12 x 12 inch delaminated floor tiles. Patch and paint (4) SF of wall around window. Wall paint is peeling and floor tile is delaminating from previously addressed water intrusion around window seal. Environmental testing required for completion of this work in court exclusive space on the 5th floor. | \$ 4,828 | \$ 4,828 | \$ 4,828 | \$ 4,828 | \$ - | 100% | FY 23-24 | 100 |
| 1018 | FM-2005719 | San Diego | Central Courthouse | 37-L1 | 2 | scalatr | Elevators, Escalators, & Hoists - Replace the elevator audio notifier and visual indicator board for elevator #6 in the 10th floor public lobby. The elevator arrival indicator tone for elevator #6 on the 10th floor does not beep. | \$ 3,530 | \$ 3,530 | \$ 3,072 | \$ 3,072 | \$ (458) | 87% | FY 23-24 | 100 |
| 1019 | FM-2005720 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Securit | Security - Replace (1) electronic door latch in holding Cell on the 6th floor. Electronic door latch failed due to age preventing door from securing properly. | \$ 4,355 | \$ 4,355 | \$ 4,355 | \$ 4,355 | \$ - | 100% | FY 23-24 | 100 |



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| 1020 | FM-2005723 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | HVAC | HVAC - Replaced (1) 3/4 in. chilled water pressure regulator, (1) 3/4 in. strainer, (1) 3/4 in. pressure relief valve, (2) 3/4 in. pressure gauges, and associated 3/4 in. fittings. Pressure regulator failed due to age causing all other items to fail affecting the HVAC throughout entire building. | \$ 3,029 | \$ 2,605 | \$ 3,029 | \$ 2,605 | \$ - | 100% | FY 23-24 | 86.00 |
| 1021 | FM-2005724 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (2) feet of 3/4 inch copper pipe, (2) feet of 1-1/2 inch copper pipe and associated fittings in the 4th floor mechanical room, and (3) 1 x 1 ft. ceiling tiles on the 3rd floor. Sanitized 790 SF of hard surfaces due to category 2 water. Copper pipe failed due to age. A leak in the water supply line caused water to pool onto the 4th floor and leak down to the 3rd floor. Remediation and environmental oversight performed including (1) 3 x 10 x 8 ft containment, (2) 3 x 6 ft. decontamination chambers, and (1) 5 x 7.5 ft. critical barrier on 4th floor. | \$ 20,159 | \$ 13,331 | \$ 20,159 | \$ 13,331 | \$ - | 100% | FY 23-24 | 66.13 |
| 1022 | FM-2005725 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (1) alarm bell battery control board on custody Elevator #9. Previous battery control board failed due to age and was non-functional. Issue was found during DIR inspection. | \$ 6,870 | \$ 6,870 | \$ 6,870 | \$ 6,870 | \$ - | 100% | FY 23-24 | 100 |
| 1023 | FM-2005727 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | ior Fin | Interior Finishes - Replaced (1) fire rated wood door, all associated hardware, and sanitized 50 SF of flooring and door frame. Fire door for 3rd floor emergency stairwell split open, exposing fireproofing. Environmental and remediation protocols used due to known ACM. | \$ 19,110 | \$ 16,435 | \$ 17,053 | \$ 14,666 | \$ (1,769) | 89% | FY 23-24 | 86.00 |
| 1024 | FM-2005728 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | and Pa | Grounds & Parking Lots - Sweep south parking lot, stripe 96 parking stalls, paint and mark (6) ADA spots, (8) islands, and stencil specific parking instructions on stalls. Parking lot striping has faded and is no longer visible. | \$ 16,828 | \$ 12,991 | \$ 14,330 | \$ 11,062 | \$ (1,929) | 85% | FY 23-24 | 77.20 |
| 1025 | FM-2005729 | Ventura | Juvenile Courthouse | 56-F1 | 1 | Protect | Fire Protection - Reprogram the fire alarm panel. Fire panel was found in trouble and could not be cleared. | \$ 3,865 | \$ 3,865 | \$ 3,865 | \$ 3,865 | \$ - | 100% | FY 23-24 | 100 |
| 1026 | FM-2005732 | San Diego | North County Regional Center - Annex | 37-F3 | 2 | Protect | Fire Protection - Replace 27 corroded sprinkler heads, (3) missing heads in spare box, (7) corroded escutcheons outside building, and (2) faded control valve signs. Drain & refill fire sprinkler system. Deficiencies were identified on 5-year sprinkler inspection. | \$ 5,348 | \$ 5,348 | \$ 4,425 | \$ 4,425 | \$ (924) | 83% | FY 23-24 | 100 |
| 1027 | FM-2005733 | Madera | Main Courthouse - Madera | 20-F1 | 2 | Securit | Security - Replace and paint 22 damaged slats and (1) bottom rail on sallyport roll-up door. Test for proper operation. Roll-up door was struck by a sheriff van. Reimbursement from the County is being sought. | \$ 14,892 | \$ 14,892 | \$ 14,892 | \$ 14,892 | \$ - | 100% | FY 23-24 | 100 |
| 1028 | FM-2005734 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared 150 ft of main drain line to clear stoppage and replaced (6) 2 x 2 ft ceiling tiles. Applied 150 SF of ram board floor cover, cleaned, dried, and sanitized 300 SF of ceramic tile, and terrazzo hard surfaces. Erected (1) 20 x 12 ft and (1) 8 x 6 ft containment and placed drying equipment. Remediation and environmental oversight required. 8th floor mop sink backed up and overflowed causing water to travel down to the 7th, and 6th floors. | \$ 47,393 | \$ 32,602 | \$ 48,176 | \$ 33,140 | \$ 539 | 102% | FY 23-24 | 68.79 |
| 1029 | FM-2005736 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | scalatc | Elevators, Escalators & Hoists - Replace (1) sensor board on public elevator #3. Sensor board failed due to age causing elevator to abruptly stop and cause an entrapment. | \$ 3,556 | \$ 3,024 | \$ 3,556 | \$ 3,024 | \$ - | 100% | FY 23-24 | 85.03 |
| 1030 | FM-2005737 | Siskiyou | New Yreka Courthouse | 47-H1 | 2 | erior S | Exterior Shell - Replace accessible motor gearbox in front door. The outer door is not functioning correctly. The part was covered under warranty. Cost is for labor only. | \$ 1,680 | \$ 1,680 | \$ 1,680 | \$ 1,680 | \$ - | 100% | FY 23-24 | 100 |
| 1031 | FM-2005738 | Lassen | Hall of Justice | 18-C1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace failed sensor and door control board on Elevator #4 and perform operational testing. Elevator sensor failed due to age. | \$ 6,821 | \$ 6,821 | \$ 6,821 | \$ 6,821 | \$ - | 100% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1032 | FM-2005739 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 10 ft of cracked 4-inch cast iron piping, (2) 4-inch couplings, 30 SF of drywall, and (10) 1 x 1 ft ceiling tiles. Install (5) various sized 8-foot-tall containments. Clean, dry, and sanitize 125 SF of concrete and vinyl floor tile surfaces. Environmental testing and oversight required. Drain line cracked due to age causing water to leak in pipe chase on the 18th floor and travel down to the 17th, 16th, and 15th floors. | \$ 89,968 | \$ 61,889 | \$ 59,579 | \$ 40,984 | \$ (20,905) | 66% | FY 23-24 | 68.79 |
| 1033 | FM-2005740 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Mechanically cleared 20 feet of drain line, and replaced (4) 2 x 2 ceiling tiles. Extracted, cleaned, and dried 20 gallons of water that backed up. Installed (2) containments 15x10 and 12x8 ft. Environmental testing and oversight required. Toilet in holding cell #6 on 10th floor was clogged causing water to leak down to the 9th Floor Public Hallway. | \$ 30,398 | \$ 20,911 | \$ 17,743 | \$ 12,206 | \$ (8,706) | 58% | FY 23-24 | 68.79 |
| 1034 | FM-2005741 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (1) detention lavatory valve, and all associated fittings. Erected (2) 25 x 10 ft containments, and sanitized 320 SF of concrete floors and walls. The detention lavatory valve failed due to age, affecting 5th and 6th floor holding cells. Environmental and remediation protocols used due to ACM and grey water. | \$ 37,450 | \$ 37,450 | \$ 17,558 | \$ 17,558 | \$ (19,893) | 47% | FY 23-24 | 100 |
| 1035 | FM-2005742 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC | HVAC - Replaced (3) 2 x 2 ft ceiling tiles and erected (1) 5 x 5 ft containment. Sanitized of 100 SF of flooring and ceiling grid. Drying equipment used for remediation process. Ceiling tiles have failed due to water saturation from HVAC condensation, affecting 1st floor public hallway. Issue was resolved under BMS project. Environmental and remediation protocols used due to ACM and category 2 grey water. | \$ 20,000 | \$ 13,870 | \$ 12,916 | \$ 8,957 | \$ (4,914) | 65% | FY 23-24 | 69.35 |
| 1036 | FM-2005743 | San Joaquin | Stockton Courthouse | 39-F1 | 1 | scalat | Elevators - Replace cables in Public Elevators #1 - 6 and Freight Elevator #11. During annual inspection, DIR inspector found stretching of cables. Elevators are heavily used, causing the deficiency. | \$ 386,444 | \$ 386,444 | \$ 386,444 | \$ 386,444 | \$ - | 100% | FY 23-24 | 100 |
| 1037 | FM-2005745 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | HVAC | HVAC - Replaced (1) heat exchanger tube bundle, 20 burners, and (2) ignitors for Boiler #1. Heat exchanger failed due to age and during repairs it was also discovered that the burners and ignitors were failing, affecting the HVAC heating throughout building. | \$ 17,490 | \$ 10,165 | \$ 17,490 | \$ 10,165 | \$ - | 100% | FY 23-24 | 58.12 |
| 1038 | FM-2005746 | Santa Clara | Hall of Justice (East) | 43-A1 | 1 | lumbir | Plumbing - Clear clog in janitors mop sink drain, remediate Category 3 overflow, vacuum water, deploy (8) de-humidifiers and (6) floor blowers, sanitize and test areas at 3rd floor public space, meeting room, elevator lobby area, elevator shaft, 2nd floor elevator lobby, jury assembly office, and elevator pit. Janitors mop sink overflowed due to clog in sewer line. The risers serve six floors in this section, therefore the impact was significant. | \$ 38,894 | \$ 38,894 | \$ 38,894 | \$ 38,894 | \$ - | 100% | FY 23-24 | 100 |
| 1039 | FM-2005747 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | lumbir | Plumbing - Replace (6) 2 x 4 ft ceiling tiles, (1) leaking 1-1/2 in heating hot water line union, (1) strainer, and (1) flow regulator at sheriffs office. Environmental oversight and testing required. Heating hot water pipe leaked due to age causing minor damage to ceiling. | \$ 4,293 | \$ 4,293 | \$ 3,714 | \$ 3,714 | \$ (580) | 87% | FY 23-24 | 100 |
| 1040 | FM-2005748 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (2) feet of 2 in. copper pipe, (3) feet of 2-1/2 in. copper pipe and associated fittings, 64 SF of plaster wall, and (10) 12 x 12 in. ceiling tiles in 2nd floor DA office, 2nd floor employee hallway, and 2nd floor womens employee restroom. Sanitized 1,030 SF of surfaces including wall, ceiling tiles, and flooring in secured hallway and womens restroom. Mold was found in the wall due to leaking pipes in the wall. Remediation, environmental oversight, and testing performed including (1) 3 x 8 ft containment. The copper pipes failed due to age. | \$ 51,077 | \$ 43,431 | \$ 51,077 | \$ 43,431 | \$ - | 100% | FY 23-24 | 85.03 |
| 1041 | FM-2005749 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC | HVAC - Replaced (1) communications board on chiller #2. Communications board failed due to age affecting both chillers and cooling to the entire building. | \$ 24,551 | \$ 20,876 | \$ 24,551 | \$ 20,876 | \$ - | 100% | FY 23-24 | 85.03 |



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| 1042 | FM-2005750 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (10) ft of 6 in. copper pipe and associated fittings, and (4) 12 x 12 in. ceiling tiles in janitors storage closet in basement. Sanitized 240 SF of hard surfaces due to category 3 water. The pipe failed due to age causing water to leak down into janitors closet. Remediation, environmental oversight, and testing performed including (1) 6 x 8 ft. containment. | \$ 26,792 | \$ 22,781 | \$ 26,792 | \$ 22,781 | \$ - | 100% | FY 23-24 | 85.03 |
| 1043 | FM-2005751 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | ior Fin | Interior Finishes - Replaced (4) 12 x 12 in. ceiling tiles and 40 SF of carpet in the 1st floor clerks office. Sanitized 620 SF of carpet, chairs, cubicles, and desks. Remediation and environmental testing performed including (1) 4 x 8 x 8 ft containment. Ceiling tiles fell due to age (original to build, 1965). | \$ 18,512 | \$ 18,512 | \$ 18,512 | \$ 18,512 | \$ - | 100% | FY 23-24 | 100 |
| 1044 | FM-2005752 | Contra Costa | Bray Courts | 07-A3 | 2 | scalatc | Elevators - Replace and reprogram Accessibility phones in Public Elevators #1 and #2. Existing Accessibility/Emergency phones are not dialing out to monitoring company and are unable to be reprogramed due to age. | \$ 10,170 | \$ 8,697 | \$ 9,673 | \$ 8,273 | \$ (425) | 95% | FY 23-24 | 85.52 |
| 1045 | FM-2005754 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | lumbir | Plumbing - Replace rubber gasket kit for 3-inch backflow system. Test, and recertify system. System failed testing during preventative maintenance requiring rebuild. | \$ 4,972 | \$ 4,836 | \$ 4,972 | \$ 4,836 | \$ - | 100% | FY 23-24 | 97.26 |
| 1046 | FM-2005755 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (2) door rollers on Judges Elevator #6. Door rollers were worn out due to age preventing the elevator from responding. | \$ 7,390 | \$ 7,390 | \$ 7,390 | \$ 7,390 | \$ - | 100% | FY 23-24 | 100 |
| 1047 | FM-2005756 | Fresno | Fresno County Courthouse | 10-A1 | 2 | ior Fin | Interior Finishes - Replace wooden door and hardware leading to staff offices. Door is original to the building and failed due to age and is no longer closing/locking properly. The door separates court staff offices and a main public access hallway. If not replaced public will have free access to secured areas. | \$ 4,272 | \$ 4,272 | \$ 3,803 | \$ 3,803 | \$ (469) | 89% | FY 23-24 | 100 |
| 1048 | FM-2005757 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | ior Fin | Interior Finishes - Replace 32 LF of ceiling tile support around room perimeter. Install 1 and 3/4 inch T-bar wall trim to support ceiling tiles. Existing 3/4 inch T-bar support is inadequate to support the ceiling tiles and has caused several tiles to become dislodged. Install new 12 x 12 inch ceiling tiles where tiles have been damaged along the exterior window wall. | \$ 3,986 | \$ 2,972 | \$ 3,876 | \$ 2,890 | \$ (82) | 97% | FY 23-24 | 74.56 |
| 1049 | FM-2005758 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (1) pneumatic control valve in 4th floor detention lavatory. Valve failure caused water leak on the 4th and 5th floors. Environmental oversight and remediation testing were performed including (1) 3 x 3 x 8 ft containment & 3 x 6.5 ft decontamination chamber in 5th floor pipe chase, (1) 5 x 12 x 8 ft containment, and (1) 3 x 6.5 ft decontamination chamber in 4th floor inmate interview room. | \$ 13,478 | \$ 13,478 | \$ 13,478 | \$ 13,478 | \$ - | 100% | FY 23-24 | 100 |
| 1050 | FM-2005760 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) 1-in. angle stop and (1) flush valve assembly on womens jury restroom toilet. Work was completed after hours. Flush valve failed due to age causing fixture to leak. | \$ 2,650 | \$ 2,650 | \$ 2,650 | \$ 2,650 | \$ - | 100% | FY 23-24 | 100 |
| 1051 | FM-2005761 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 4 ft section of 1-inch copper piping and associated fittings between 4th and 5th floor chambers restroom walls. A hole in the domestic hot water line caused water to leak, saturating the wall and carpeting in both rooms, including 10 x 10 ft floor area and 2 x 2 ft of drywall. Clean and sanitize 125 SF of tile flooring, and test. No containments used. | \$ 18,807 | \$ 18,807 | \$ 18,639 | \$ 18,639 | \$ (169) | 99% | FY 23-24 | 100 |



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| 1052 | FM-2005762 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Roof | Roof - Sealed 600 SF of roof, replaced 37 SF of drywall in 4th floor courtroom, 18 SF of 2 x 2 ft ceiling tiles in 4th floor jury room, and 37 SF of drywall in 3rd floor courtroom. Mitigated Category 2 water. Cleaned, dried, and sanitized 2,970 SF of hard surfaces. Water intrusion from a recent rainstorm penetrated through the roof overhang and terrace down into the 4th and 3rd floors affecting multiple areas. Remediation and environmental oversight required. Setup (4) 6.5 x 7.5 ft critical barriers, (3) 3 x 7.5 ft critical barriers, (2) 10 x 10 ft water diverters, (2) 12 x 12 ft water diverters, (4) HEPA AFDs, (3) carpet cleaners, (3) HEPA vacuums, (2) floor scrubbers, (4) dehumidifiers, (8) axial fans, (6) water collection barrels, (2) moisture meters, (1) manometer tester and (1) thermal camera. | \$ 96,474 | \$ 80,469 | \$ 96,474 | \$ 80,469 | \$ - | 100% | FY 23-24 | 83.41 |
| 1053 | FM-2005763 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (2) 1-1/4 inch 45-degree copper elbows, (3) 1-1/4 inch copper couplings, (1) 1-1/4 inch copper 90-degree elbow, (1) 1-1/4 inch 45-degree copper street-elbow, and 20 ft. of 1-1/4 inch copper pipe. Domestic water leaked from the attic space between the 1st and 2nd floor down into the 1st floor main lockup. After testing results and environmental oversight were performed, no remediation was required to complete the work. Parts failed due to age and corrosion. | \$ 7,772 | \$ 6,255 | \$ 7,772 | \$ 6,255 | \$ - | 100% | FY 23-24 | 80.48 |
| 1054 | FM-2005764 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replaced (2) 3/4 in. ball valves, (5) ft of 3/4 in. copper pipe and associated fittings, (4) SF of plaster, (3) 2 x 4 ft ceiling tiles, (4) of 2 x 2 ft ceiling tiles, and 70 LF of cove base. Sanitized 3,870 SF of floors, walls, and furniture. Galvanized elbow failed after hours due to age. It was also discovered that the valve was failing due to electrolysis, affecting the 2nd floor public hallway, womens public restroom, womens employee restroom, storage room, janitors closet, district attorney office, alternative public defenders office, clerks office, and the 1st floor public hallway, womens public restroom, storage room, and janitors closet. Environmental and remediation protocols used due to Category 2 grey water. Erected (1) 40 x 10 ft, (1) 30 x 7 ft, (1) 15 x 10 ft, and (8) 10 x 10 ft. containments. | \$ 89,617 | \$ 81,336 | \$ 111,259 | \$ 100,979 | \$ 19,643 | 124% | FY 23-24 | 90.76 |
| 1055 | FM-2005766 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | andalis | Vandalism - Replace public 3 x 7 foot right-hand door to sheriffs office. Door is original to building and etched due to vandalism. Refinishing is not an option as veneer is too thin to withstand sanding. | \$ 5,639 | \$ 4,555 | \$ 4,310 | \$ 3,482 | \$ (1,074) | 76% | FY 23-24 | 80.78 |
| 1056 | FM-2005767 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared blockage in a 2 in. cast iron pipe. Set up (1) 4 x 7 ft containment and opened drywall to drainpipe. Used a 1/2 in. snake cable and flushed water to clear obstructions identified as built-up rust and debris from all the riser pipes. Reinserted camera 60 ft to the main line and verified that the drain is now free from obstructions. Installed a 2-inch wall cleanout for future service so that wall does not need to be opened again. | \$ 10,387 | \$ 8,073 | \$ 10,538 | \$ 8,190 | \$ 118 | 101% | FY 23-24 | 77.72 |
| 1057 | FM-2005768 | San Diego | Central Courthouse | 37-L1 | 2 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (6) LF of 4-in copper pipe, (1) 90 degree copper elbow, 4-in press copper fittings, and 10 feet of pipe insulation. Boiler room copper elbow is leaking at failed soldered joints and piping insulation is wet. Failure to complete work will result in continued domestic water pipe leak in boiler room, damaging insulation. | \$ 8,785 | \$ 8,785 | \$ 8,736 | \$ 8,736 | \$ (50) | 99% | FY 23-24 | 100 |
| 1058 | FM-2005769 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC | HVAC - Repaired corroded condensate pan, installed (2) 2 x 4 ft. catch-alls, and (2) 4 x 8-foot critical moisture barrier, and (1) 3.5 x 7.5 ft containment. Dehumidifiers required to fully dry impacted drywall. Non-ACM fireproofing was impacted. Water was treated as Category 2. Remediation and environmental oversight were required to complete work. Leak originated from condensate pan on AHU #1 located on the 10th floor. The leak traveled to 9th floor mens public restroom affecting the drywall ceiling. | \$ 37,058 | \$ 28,598 | \$ 37,058 | \$ 28,598 | \$ - | 100% | FY 23-24 | 77.17 |



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| 1059 | FM-2005771 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Mechanical System Leak - Replaced (1) 2 in. x 2.5 in. boiler pressure relief valve, 20 LF of 2 in. no hub soil pipe, (15) 2 in. couplings, and (2) 2 in. no hub 1/4 in. bends, and 20 SF of drywall. Painted 120 SF of drywall. Water leak was caused by a damaged cast iron drainpipe for boiler pressure release. Mitigated Category 2 water that traveled from the penthouse mechanical room to chambers restrooms on 4th, 3rd, and 2nd floors. Cleaned, dried, and sanitized 1,194 SF of ceiling and floor tiles. Set up (3) 3 x 7 ft. containments, (3) 3 x 7 ft. critical barriers, (2) water diverters, and (3) HEPA air filters. Parts failed due to age. | \$ 37,480 | \$ 29,129 | \$ 37,480 | \$ 29,129 | \$ - | 100% | FY 23-24 | 77.72 |
| 1060 | FM-2005772 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | Protect | Fire Protection - Replace (1) monitor module, (1) relay module, and (1) smoke detector. Fire curtain failed to close during fire alarm testing. Modules failed due to age. | \$ 5,807 | \$ 3,877 | \$ 5,479 | \$ 3,658 | \$ (219) | 94% | FY 23-24 | 66.76 |
| 1061 | FM-2005773 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Protect | Fire Protection - Replace (1) smoke detector for elevator recall on the 3rd floor public lobby, 10 SF of drywall, and 20 SF of paint. Smoke detector was found in alarm due a leak in the copper piping on the re-heat coil allowing water to leak onto the smoke detector, and activating the fire alarm system. Clean, dry, and sanitize 920 SF of ceiling and floor tiles. Set up (2) fans, and (1) water extractor. Repairs to re-heat coil completed under BMS project. | \$ 18,133 | \$ 14,093 | \$ 18,133 | \$ 14,093 | \$ - | 100% | FY 23-24 | 77.72 |
| 1062 | FM-2005774 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Security | Security - Replaced panic bar, and all associated hardware on exterior door leading to Broadway. Environmental testing, containment and remediation work was not required. Panic bar to exterior door failed due to age and heavy usage. | \$ 5,101 | \$ 3,509 | \$ 5,030 | \$ 3,460 | \$ (50) | 99% | FY 23-24 | 68.79 |
| 1063 | FM-2005776 | Ventura | Juvenile Courthouse | 56-F1 | 1 | HVAC | HVAC - Replace (1) 1/4 in hot water valve, (1) 1/2 in. hot water valve, and 25 LF of pipe insulation for the HVAC system. Valves failed due to age. | \$ 3,061 | \$ 3,061 | \$ 3,061 | \$ 3,061 | \$ - | 100% | FY 23-24 | 100 |
| 1064 | FM-2005777 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced (2) LF of 1-1/2 in. cast iron pipe, and associated fittings, and 25 SF of plaster. Sanitized 320 SF of surfaces and erected (1) 10 x 10 containment. Cast iron pipe from the 6th floor failed due to age and corrosion, leaking down to the 3rd floor cafeteria kitchen. Environmental and remediation protocols used due to ACM and category 3 black water. | \$ 25,000 | \$ 17,338 | \$ 28,839 | \$ 20,000 | \$ 2,663 | 115% | FY 23-24 | 69.35 |
| 1065 | FM-2005778 | Riverside | Southwest Justice Center | 33-M1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (3) feet of 2-inch copper pipe of hot water line serving the heating system. Remove 2 x 2 ft area of ceiling tiles for access, drain the building, replace piping and ball valve, weld steel piping by certified welder (cover area above ceiling), refill building and remove air in piping, and reinstall ceiling. Work completed after hours. Pipes were found to be leaking into office located on the first floor. No containment or remediation was required. | \$ 3,945 | \$ 3,014 | \$ 4,221 | \$ 3,225 | \$ 211 | 107% | FY 23-24 | 76.40 |
| 1066 | FM-2005779 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) stainless steel sink and associated fittings in 5th floor lockup. Sink failed due to age causing low water pressure. Parts for existing fixture are obsolete requiring replacement of entire sink. | \$ 6,141 | \$ 6,141 | \$ 6,141 | \$ 6,141 | \$ - | 100% | FY 23-24 | 100 |
| 1067 | FM-2005780 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC | HVAC - Replace failed (1) circulation pump, remove blower assembly system, and rebuild existing diaphragm. Replace steel disc on blower assembly to regulate the gas/air ratio. Reassemble blower and install new linkage for blower damper. Upon completion perform combustion analysis. Circulation pump failed due to age triggering rebuild for boiler #2. | \$ 16,977 | \$ 13,325 | \$ 15,379 | \$ 12,071 | \$ (1,255) | 91% | FY 23-24 | 78.49 |
| 1068 | FM-2005782 | San Benito | San Benito County Superior Court | 35-C1 | 2 | HVAC | HVAC - Replace (2) failed boiler gaskets, (2) spark electrodes, and (2) flame sensors. Boiler components failed due to age causing loss of heating for hot water. | \$ 3,987 | \$ 3,987 | \$ 3,987 | \$ 3,987 | \$ - | 100% | FY 23-24 | 100 |



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| 1069 | FM-2005783 | Ventura | East County Courthouse | 56-B1 | 1 | Roof | Roof - Replace 30 LF of roofing mastic, 75 LF of ducting sealant, and (3) 2 x 2 ft ceiling tiles. Erect (1) 5 x10 ft containment. Clean and sanitize duct work above the ceiling. Sanitize 150 SF of t-bar ceiling grid, carpet, modular furniture, and walls. Roofing mastic and duct sealant failed due to age allowing rainwater to leak down into 2nd floor collection office. Remediation and environmental oversight required for work due to Category 2 grey water. | \$ 35,010 | \$ 21,619 | \$ 20,303 | \$ 12,537 | \$ (9,082) | 58% | FY 23-24 | 61.75 |
| 1070 | FM-2005784 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Interior Finishes | Interior Finishes - Replace failed door closer with heavy duty commercial floor mounted door closer. The front right entry door to courtroom has failed, and unable to remain closed, requiring replacement. Door closure failed due to age. | \$ 2,978 | \$ 2,978 | \$ 2,836 | \$ 2,836 | \$ (143) | 95% | FY 23-24 | 100 |
| 1071 | FM-2005785 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | HVAC | HVAC - Replace failed 20 HP hot water pump motor, variable frequency drive, and rebuild hot water pump due to a broken shaft seal. The VFD failed causing the motor to over amp. The work is necessary to restore heating to the building. | \$ 19,200 | \$ 15,350 | \$ 18,021 | \$ 14,408 | \$ (943) | 94% | FY 23-24 | 79.95 |
| 1072 | FM-2005786 | San Diego | Kearny Mesa Court | 37-C1 | 2 | HVAC | HVAC - Replace (1) 230 volt 3/4 HP exhaust fan motor and (1) fan assembly on roof. Motor is at the end of life and bearings are failing. Work will resolve noise disturbance to building occupants. | \$ 6,118 | \$ 6,118 | \$ 6,861 | \$ 6,861 | \$ 743 | 112% | FY 23-24 | 100 |
| 1073 | FM-2005790 | Riverside | Larson Justice Center | 33-C1 | 1 | Exterior Shell | Exterior Shell - Replace (1) failed, full door height, motion presence sensor for (4) x 7 ft front sliding entrance doors. The current sensor intermittently fails to detect people and does not open or close as public walks through the door. Replacement required to ensure the safety of the public entering the building and to maintain the building envelope. Motion sensor failed due to age. Two technicians are required due to size of doors and the work was performed after hours. | \$ 4,242 | \$ 4,131 | \$ 5,324 | \$ 5,185 | \$ 1,055 | 126% | FY 23-24 | 97.39 |
| 1074 | FM-2005791 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Roof | Roof - Patch cracks within a 10,000 SF section of roof with elastomeric roofing cement. Replace (6) 1 x 1 ft ceiling tiles. Erect (3) 4 x 8-foot containments. Environmental testing, remediation and oversite required. Rain penetrated roof cracks leaking into judicial chambers on the 6th floor North side of the building. | \$ 90,299 | \$ 87,825 | \$ 53,986 | \$ 52,507 | \$ (35,319) | 60% | FY 23-24 | 97.26 |
| 1075 | FM-2005792 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Escalators | Elevators, Escalators, & Hoist - Replace alarm bell battery control board on Public Elevator #6. Previous battery control board failed due to age. Issue was found during DIR inspection. | \$ 6,870 | \$ 4,543 | \$ 6,870 | \$ 4,543 | \$ - | 100% | FY 23-24 | 66.13 |
| 1076 | FM-2005793 | San Joaquin | Tracy Branch Courthouse | 39-E1 | 2 | Electrical | Electrical - Replace main circuit breaker for incoming power to the building. The main circuit breaker had failed due to age, leaving the whole building without power. | \$ 2,978 | \$ 2,978 | \$ 2,978 | \$ 2,978 | \$ - | 100% | FY 23-24 | 100 |
| 1077 | FM-2005795 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Escalators | Elevators, Escalators, & Hoists - Replace ropes on Public Elevator #2. Elevator ropes were worn due to age posing a safety hazard. Deficiencies were found during the DIR annual inspection. | \$ 49,092 | \$ 41,743 | \$ 49,092 | \$ 41,743 | \$ - | 100% | FY 23-24 | 85.03 |
| 1078 | FM-2005798 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Replaced (1) 2 in. P-trap, (2) 2 in. no-hub couplings, (1) 1/2 in. copper coupling, and 10 SF of ceiling drywall. Mitigated Category 2 water, and cleaned, dried, and sanitized 50 SF of ceramic floor. Set-up (1) critical barrier, drying equipment. Scaffolding was required to reach the pipe 16 feet above finish floor. Pipe had to be accessed above the ceiling and work in confined space was required to complete repairs. Parts failed due to age, causing the p-trap in the plenum above 2nd floor public womens restroom to fail, saturating 1st floor public restroom ceiling drywall. | \$ 49,999 | \$ 36,754 | \$ 28,585 | \$ 21,013 | \$ (15,742) | 57% | FY 23-24 | 73.51 |
| 1079 | FM-2005802 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC | HVAC - Replace (1) VFD cabinet fan motor and 50 ft of #6 wire at chilled water pump #3. VFD grounded out due to failed electrical connection at motor and shorted VFD cabinet fan. Electrical connection failed due to age. | \$ 5,795 | \$ 5,795 | \$ 4,681 | \$ 4,681 | \$ (1,114) | 81% | FY 23-24 | 100 |
| 1080 | FM-2005804 | Los Angeles | Airport Courthouse Parking Structure | 19-AU2 | 2 | Plumbing | Plumbing - Replace (1) 6 inch check valve, (1) 6 inch backflow preventer assembly, and associated fittings. Backflow system failed due to age and requires replacement of the check valve and assembly. | \$ 24,181 | \$ 18,660 | \$ 22,598 | \$ 17,439 | \$ (1,222) | 93% | FY 23-24 | 77.17 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1081 | FM-2005807 | Madera | Main Courthouse - Madera | 20-F1 | 1 | andalis | Vandalism - Replace (4) 42 x 84 clear laminated tempered glass panels at front entrance. A person threw rocks against the door, damaging the glass. Restitution is being sought. | \$ 30,574 | \$ 30,574 | \$ 33,559 | \$ 33,559 | \$ 2,986 | 110% | FY 23-24 | 100 |
| 1082 | FM-2005808 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | lumbir | Plumbing - Mechanical Systems Leak - Replace (5) ft of 1-1/2-in copper pipe, (1) 1-1/2-in ball valve, (2) ft of 1/2-in copper pipe, and (2) 1-1/2-in copper fittings for hot water heater #1. During rounds and readings, water was discovered spraying from the pipe fittings causing water to flood the basement mechanical room. Remediation and environmental oversight was not required to complete work due to FACS historical data. Parts failed due to age. | \$ 2,083 | \$ 1,737 | \$ 2,083 | \$ 1,737 | \$ - | 100% | FY 23-24 | 83.41 |
| 1083 | FM-2005810 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC | HVAC - Replace (1) Exhaust Fan Unit #10 located on the roof which serves the 3rd floor public and staff restrooms on the southeast side of the building. Exhaust fan failed due to age. Found during rounds and readings. | \$ 3,363 | \$ 2,818 | \$ 3,282 | \$ 2,750 | \$ (69) | 98% | FY 23-24 | 83.80 |
| 1084 | FM-2005811 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | ior Fin | Interior Finishes - Replace (3) accessible wall mounted drinking fountains in the public lobby on the 3rd floor. Parts failed due to age. No environmental oversight is required to complete the work. | \$ 5,310 | \$ 4,450 | \$ 5,009 | \$ 4,197 | \$ (253) | 94% | FY 23-24 | 83.80 |
| 1085 | FM-2005813 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | HVAC | HVAC - Replace (1) auxiliary fan motor, and (1) temperature sensor for cooling tower #1. Cooling tower #1 was not operational due to the failed equipment, fan motor was tested using a megohmmeter. Issues were found during rounds and readings which were causing temperature issues throughout the building. Equipment failed due to age. | \$ 3,372 | \$ 2,714 | \$ 3,372 | \$ 2,714 | \$ - | 100% | FY 23-24 | 80.48 |
| 1086 | FM-2005814 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | and Pa | Grounds and Parking Lot - Replace (1) rollup door safety sensor edge for the secured staff parking lot. The safety edge failed due to age. | \$ 2,610 | \$ 2,187 | \$ 2,610 | \$ 2,187 | \$ - | 100% | FY 23-24 | 83.80 |
| 1087 | FM-2005816 | Siskiyou | New Yreka Courthouse | 47-H1 | 2 | HVAC | HVAC - Replace propane regulator and check for leaks. Propane regulator failed, impacting heating throughout the building. | \$ 3,280 | \$ 3,280 | \$ 3,114 | \$ 3,114 | \$ (166) | 95% | FY 23-24 | 100 |
| 1088 | FM-2005819 | Butte | Butte County Courthouse | 04-A1 | 2 | and Pa | Grounds and Parking Lot - Replace (1) LED light driver, and (2) light fixtures. Troubleshooting revealed the failed LED light driver. Two light fixtures failed due to age. | \$ 2,372 | \$ 2,372 | \$ 2,372 | \$ 2,372 | \$ - | 100% | FY 23-24 | 100 |
| 1089 | FM-2005820 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | Roof | Roof - Replaced 30 LF of sealant in 3rd floor balcony and (3) 2 x 4 ft. ceiling tiles in the 2nd floor supervisor office and 2nd floor clerks hallway and office. Rain water leaked into the area due to cracks in the expansion joint on the balcony. Remediation was performed including (3) 2 x 4 x 12 ft. catchalls, and water extraction from 50 SF of carpet. | \$ 7,312 | \$ 5,699 | \$ 7,312 | \$ 5,699 | \$ - | 100% | FY 23-24 | 77.94 |
| 1090 | FM-2005821 | San Diego | Central Courthouse | 37-L1 | 2 | Protect | Fire Protection - Replace (2) 1/2 inch white 165 degree F quick response institutional pendant fire sprinkler heads, (35) 1/2 inch white 155 degree F quick response pendant sprinkler heads, (35) 1/2 inch white 2 piece sprinkler escutcheons, (1) 2-1/2 inch breakable metal cap for fire department connection, (5) water pressure gauges, (1) water pressure gauge kit with three way valve, and (1) 1/2 inch brass 155 degree F quick response upright sprinkler head. Deficiencies found during the 5-year sprinkler system certification. | \$ 13,356 | \$ 13,356 | \$ 11,696 | \$ 11,696 | \$ (1,661) | 88% | FY 23-24 | 100 |
| 1091 | FM-2005823 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 1 | erior S | Exterior Shell - Replace (1) 60 x 120 in. broken tempered glass window at 2nd floor North-West corner of building. Cause of breakage is unknown. | \$ 7,553 | \$ 7,553 | \$ 8,142 | \$ 8,142 | \$ 590 | 108% | FY 23-24 | 100 |
| 1092 | FM-2005824 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (5) ft of 3/4 in. copper pipe, and all associated fittings. Set up (2) 3 x 4 x 8 ft containments, (2) 3 x 7 ft critical barriers, and sanitize 1,400 SF of concrete flooring and walls. Domestic cold water copper pipe on 6th floor failed due to age resulting in water leaking down to the 5th floor holding cell, pipe chase, interview room, and 3rd floor holding cell. Environmental and remediation protocols required. | \$ 18,880 | \$ 17,207 | \$ 18,880 | \$ 17,207 | \$ - | 100% | FY 23-24 | 91.14 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|--------------|------------------------------------|-------------|----------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 1093 | FM-2005825 | Ventura | East County Courthouse | 56-B1 | 1 | HVAC | HVAC - Replace (1) CO2 duct sensor and (3) pressure sensors for the HVAC system. Reprogram the BMS after installation. Parts failed due to age preventing BMS to obtain accurate temperature readings affecting temperatures on the 1st floor of the courthouse. | \$ 13,855 | \$ 8,555 | \$ 13,855 | \$ 8,555 | \$ - | 100% | FY 23-24 | 61.75 |
| 1094 | FM-2005826 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (2) water flow control stops, and (2) 2 x 4 ft ceiling tiles. Mitigated Category 2 water, cleaned, dried, and sanitized 107 SF of hard surfaces. Water leak occurred on the 1st floor lockup pipe-chase. An air-controlled tampering valve to the lockup cell sink and toilet leaked in the pipe-chase down to the basement. Remediation and environmental oversight required to complete the work. Set-up (1) 3 x 7.5 ft. containment, (1) 6 x 4 x 12 ft. water diverter, (1) 6 x 12 ft floor covering, (1) HEPA air filtration device, (1) dehumidifier, (1) axial fan, and (1) water collection barrel. | \$ 12,351 | \$ 12,351 | \$ 12,351 | \$ 12,351 | \$ - | 100% | FY 23-24 | 100 |
| 1095 | FM-2005828 | Riverside | Larson Justice Center | 33-C1 | 1 | lectric | Electrical - Replace water pump of building standby emergency generator which failed due to age. During the annual generator preventive maintenance and load bank testing the generator water pump started to leak at the end of the load bank test. Work includes draining, disposing, and replacement of engine coolant and new water pump gaskets. | \$ 11,822 | \$ 11,513 | \$ 10,163 | \$ 9,897 | \$ (1,617) | 86% | FY 23-24 | 97.39 |
| 1096 | FM-2005829 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | lumbir | Plumbing - Condensation Leak - Replace (1) 4-in. no hub 1/4 in. bend, and (6) 4 in. couplings. Parts failed due to age causing cooling tower drain to leak, affecting 3rd and 4th floor court reporters office, and 2nd floor clerks office. Mitigated Category 2 water. Cleaned, dried, and sanitized 673 SF of ceiling tiles and carpet. Set up (1) 9 x 9 x 10 ft containment, (2) 3 x 3 x 10 ft critical barrier, (1) 2 x 4 ft water diverter, (1) HEPA air filtration device, (2) dehumidifiers, (2) fans, (2) water collection barrels, (1) carpet cleaner, and (1) HEPA Vacuum. | \$ 19,859 | \$ 13,899 | \$ 19,859 | \$ 13,899 | \$ - | 100% | FY 23-24 | 69.99 |
| 1097 | FM-2005830 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (1) three-way valve for AHU #1 located in the basement. Isolate valves, drain water lines, replace valve, and reinstall strainer. Three-way valve failed due to age resulting in hairline cracks in brass body. | \$ 4,958 | \$ 3,279 | \$ 4,958 | \$ 3,279 | \$ - | 100% | FY 23-24 | 66.13 |
| 1098 | FM-2005831 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC | HVAC - Replace (7) isolation valves, (2) check valves, (1) water filter canister, (1) drain valve and vent. Replace 20 LF 2 of 2 inch copper pipe for the water cooled condensing units located in the basement offices. The current condenser lines are smaller in diameter and scale up quicker causing the lines to become clogged and the unit to shut down. | \$ 26,166 | \$ 22,249 | \$ 32,893 | \$ 27,969 | \$ 5,720 | 126% | FY 23-24 | 85.03 |
| 1099 | FM-2005834 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC | HVAC - Replace 16 LF of 16-inch chiller pipe insulation located in the basement chiller and boiler room. Pipe insulation failed causing condensation to leak down. Work includes (2) 6 x 4 ft containments. Scaffolding required due to high elevation of work. Environmental testing and remediation required due to insulation testing positive for ACM. | \$ 25,581 | \$ 21,752 | \$ 25,581 | \$ 21,752 | \$ - | 100% | FY 23-24 | 85.03 |
| 1100 | FM-2005835 | Imperial | El Centro Courthouse | 13-A1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (6) feet of 2-inch cast iron pipe, (2) 2-inch compression fittings, (1) 2-inch elbows with sweep, and (1) 2-inch 90 degree fitting on the sewer pipe located in judges chamber restroom. Replace 16 SF of plaster exterior gypsum board and marble trim on exterior wall. The cast iron pipe was severely corroded with cracks and a hole at the 90-degree fitting. Work is required to prevent sewer gases & hazardous black water from running in between walls and floors. Wall material tested negative for ACM. | \$ 3,159 | \$ 3,159 | \$ 2,964 | \$ 2,964 | \$ (195) | 94% | FY 23-24 | 100 |
| 1101 | FM-2005836 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | andalis | Vandalism - Replace 140 foot flag rope on the American flag pole that was cut down, and replace the 140 foot worn rope for the California flag. Install new halyard cover and lockbox on both flagpoles to keep the ropes from being cut. Rope on American flag pole was vandalized. | \$ 5,280 | \$ 5,280 | \$ 4,743 | \$ 4,743 | \$ (537) | 90% | FY 23-24 | 100 |



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| 1102 | FM-2005837 | San Diego | Juvenile Court | 37-E1 | 1 | HVAC | HVAC - Condensation Leak - Replace 11 LF of 6-inch pipe insulation and 76 SF of ceiling tiles. Cleaned, dried, and sanitized 136 LF of metal T-bar grid, 120 SF of ceiling tiles, 30 SF of drywall, 12 LF of structural beam, (6) SF of water fountain. Failed pipe insulation above ceiling plenum caused chill water pipes to condensate for some time without notice. Category 2 water affected ceiling tiles, drywall, and building materials in the surrounding area in the 2nd floor public hallway. Set up (1) 8 x 8 ft containment at ceiling grid. Remediation and environmental oversight included. | \$ 21,689 | \$ 16,184 | \$ 18,844 | \$ 14,061 | \$ (2,124) | 87% | FY 23-24 | 74.62 |
| 1103 | FM-2005842 | Solano | Old Solano Courthouse | 48-A3 | 2 | scalatc | Elevator - Replace control board and upgrade software on judges elevator #3. Elevator call buttons on multiple floors are intermittently failing due to age. | \$ 28,055 | \$ 28,055 | \$ 27,558 | \$ 27,558 | \$ (497) | 98% | FY 23-24 | 100 |
| 1104 | FM-2005843 | Solano | Old Solano Courthouse | 48-A3 | 2 | scalatc | Elevator - Replace control board and upgrade software on public elevator #2. Elevator call buttons on multiple floors are intermittently failing due to age. | \$ 28,055 | \$ 28,055 | \$ 27,227 | \$ 27,227 | \$ (828) | 97% | FY 23-24 | 100 |
| 1105 | FM-2005845 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replace (4) hot surface ignitors, (1) seal combustion chamber, and reconnect all gas manifold components to both boilers. Scrape any existing debris off heat exchanger, vacuum combustion chamber, and replace the damaged flue pipe coming out of the boilers. Components failed due to age which is affecting heating in multiple areas throughout the building. | \$ 10,483 | \$ 8,925 | \$ 35,003 | \$ 29,802 | \$ 20,877 | 334% | FY 23-24 | 85.14 |
| 1106 | FM-2005846 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Removed damper/actuator linkage, closed the hot deck supply, and opened the cold deck supply to provide cool air to chambers on 4th floor. Mixing box was not responding to the thermostat due to a pneumatic control which failed due age. Mixing boxes were not supplying air properly to chambers, creating warm temperatures. Replacement will be completed under a separate P2 FM. | \$ 5,362 | \$ 4,565 | \$ 5,362 | \$ 4,565 | \$ - | 100% | FY 23-24 | 85.14 |
| 1107 | FM-2005847 | Kings | Kings Superior Court | 16-A5 | 2 | and Pa | Grounds - Replace (1) 2 wire irrigation controller and decoder expansion module on SE Corner. Controller failed due to age and parts are obsolete. Work is to prevent landscaping from dying. | \$ 3,699 | \$ 3,699 | \$ 3,632 | \$ 3,632 | \$ (67) | 98% | FY 23-24 | 100 |
| 1108 | FM-2005849 | Fresno | Fresno County Courthouse | 10-A1 | 2 | lumbir | Plumbing - Replace P-Trap in South Chiller Room. Drain is obstructed and cannot be mechanically cleared. Cut concrete, hand dig to expose p-trap, backfill the trench, and install rebar and concrete. Work is needed to prevent flooding. | \$ 10,875 | \$ 10,430 | \$ 21,392 | \$ 20,517 | \$ 10,088 | 197% | FY 23-24 | 95.91 |
| 1109 | FM-2005850 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | lectric | Electrical - Replace UPS #1 cooling fan assembly that serves basement electrical room. Fan assembly failed due to age and fan is no longer operational. | \$ 3,670 | \$ 3,670 | \$ 3,633 | \$ 3,633 | \$ (38) | 99% | FY 23-24 | 100 |
| 1110 | FM-2005854 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (1) fuse and associated elevator contactors for Public Elevator #8. Adjust pickup rollers for Public Elevator #3. Test elevators and return to service. Elevators #3 and #8 are down and not responding. | \$ 9,547 | \$ 9,026 | \$ 8,983 | \$ 8,492 | \$ (534) | 94% | FY 23-24 | 94.54 |
| 1111 | FM-2005856 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | HVAC | HVAC - Replace (1) dual speed motor, (1) motor pulley, (1) tandem belt, (1) 1-1/2 HP motor, (1) shaft coupling for the hot water pump, (3) contactors, and (1) mag starter for cooling tower #1. Cooling tower and hot water pump systems failed after building suffered a power outage. | \$ 21,688 | \$ 17,023 | \$ 19,825 | \$ 15,561 | \$ (1,463) | 91% | FY 23-24 | 78.49 |
| 1112 | FM-2005858 | Riverside | Riverside Hall of Justice | 33-A3 | 2 | HVAC | HVAC - Replace (2) failed magnetic lift circuit boards and (2) failed cooling fans for magnetic chiller #1. The boards create the magnetic floating lift of the shaft for the bearing-less system operation. The failure leaves the building with no backup cooling. | \$ 44,315 | \$ 44,315 | \$ 40,660 | \$ 40,660 | \$ (3,655) | 92% | FY 23-24 | 100 |
| 1113 | FM-2005860 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | lumbir | Plumbing - Sewer Line Leak- Mechanically cleared 70 LF of main line drain, replaced (1) toilet and erected (1) 3 x 8 ft. critical containment barrier on 1st floor female/male employee restroom located next to clerk's office. Toilet was clogged and cracked, backing up water and debris onto the floor. Cleaned, sanitized, and tested 200 SF of tile floor and 120 SF of tile walls in the restroom. | \$ 7,427 | \$ 7,427 | \$ 7,427 | \$ 7,427 | \$ - | 100% | FY 23-24 | 100 |



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| 1114 | FM-2005861 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | lumbir | Plumbing - Fixture Leak- Mechanically cleared 15 LF of drain line and replace (4) 24 x 24 in. ceiling tiles on 1st floor. Employee restroom in clerks office overflowed due to a clog and traveled down through the concrete flooring into the 1st Floor traffic Court clerks office. Erect (1) 12 x 14 x 8 ft containment, (1) 3 x 6 ft. critical barrier on 1st floor, and (2) 3 x 8 ft. critical barriers on 2nd floor. Clean and sanitize 20 SF of desk, 1,000 SF of ceramic tile floor, 450 SF of carpet, and 450 SF of VCT tiled areas on both floors. | \$ 17,764 | \$ 17,764 | \$ 17,764 | \$ 17,764 | \$ - | 100% | FY 23-24 | 100 |
| 1115 | FM-2005863 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 4 in. isolation valve on the main domestic cold-water line and (1) 8 x 8 ft section of drywall ceiling. The 4 in. domestic water isolation valve failed due to age and water saturated the drywall ceiling. | \$ 8,036 | \$ 8,036 | \$ 8,036 | \$ 8,036 | \$ - | 100% | FY 23-24 | 100 |
| 1116 | FM-2005864 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | HVAC | HVAC - Replaced (3) heating hot water coils, (3) chilled water coils, (6) stainless condensate drain pans and associated fittings, and (16) 12 x 12 in. ceiling tiles. Set up (1) 10 x 5 ft containment, (2) 3 x 3 ft containments, (2) critical barriers, and sanitized 1,100 SF of walls, concrete flooring, and terrazzo flooring. Air Handler unit #3 coils and drain pans have failed due to age leaking water in the 3rd floor mechanical room and penetrating down to the 2nd floor mechanical room, 2nd floor employee hallway, and courtroom employee entrance. Environmental and remediation protocols used. | \$ 120,001 | \$ 69,745 | \$ 110,973 | \$ 64,498 | \$ (5,247) | 92% | FY 23-24 | 58.12 |
| 1117 | FM-2005866 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear 175 LF of sewer line, extracted 250 gallons of water from multiple basement holding cells, janitorial closet, and pipe chase. Cleaned, dried, and sanitized 1,590 SF of concrete flooring in (7) holding cells and holding hallway. Toilet was clogged causing water to overflow. Environmental testing and remediation performed. | \$ 19,110 | \$ 19,110 | \$ 19,082 | \$ 19,082 | \$ (28) | 100% | FY 23-24 | 100 |
| 1118 | FM-2005867 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC | HVAC - Replace (1) 5HP return fan motor, (1) 5HP variable fan drive, and related fuses. Parts failed due to an electrical short caused by a power surge. During rounds and readings, AHU #1 was found in alarm. | \$ 8,407 | \$ 6,180 | \$ 11,940 | \$ 8,777 | \$ 2,597 | 142% | FY 23-24 | 73.51 |
| 1119 | FM-2005868 | San Mateo | Northern Branch Courthouse | 41-C1 | 2 | Security | Security - Replace (1) failed door panic push-bar, access control solenoid, and rods. Hardware failed due to age causing security issue. | \$ 5,991 | \$ 4,985 | \$ 5,494 | \$ 4,572 | \$ (414) | 92% | FY 23-24 | 83.21 |
| 1120 | FM-2005870 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Mechanical Systems Leak - Replace (1) 1-1/2 in. backflow, 10 LF of 1 in. copper pipe, 10 LF of 1-1/2 in copper pipe, (2) 1-1/2 in. 90 degree elbows, (1) 1 in. 90 degree elbow, (1) 1-1/2 in. to 1 in. reducer fitting, (1) 1-1/2 in. coupling, (1) 1-1/2 in. brass ball valve, (1) lead free ball valve, (1) 1-1/2 in. brass valve, (1) 1 in. male adapter, (1) 1-1/2 in. male adapter, (1) 1 in. coupling no-stop, (1) 1-1/2 in. coupling no-stop, (1) 1 in. spring loaded check valve, and (1) 1-1/2 in. spring loaded check valve. Parts failed due to age. During rounds and readings, the backflow was found leaking water in the basement mechanical room. The gate valves would not secure. Water overflow was contained inside the mechanical room. Remediation and environmental oversight not required to complete work. | \$ 6,435 | \$ 5,775 | \$ 6,435 | \$ 5,775 | \$ - | 100% | FY 23-24 | 89.74 |
| 1121 | FM-2005871 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) pneumatic metering control valve assembly, (4) anchors for mounting bracket to valve assembly, (1) 3/4 in. brass adapter fitting, (1) 3/4 in. ball valve, (2) 3/8 x 3/8 in. compression union fittings, (2) 3/8 x 12 in. steel braided hoses and (1) 2 x 2 ft. ceiling tile. Parts failed due to age. Mitigated category 2 water, cleaned, dried and sanitized 56 SF of tile flooring. Water leak came from the lockup pipe-chase on the 3rd floor holding cell. Water traveled through the plenum down into the court reporters office on the 2nd floor. Remediation and environmental oversight required. Set up (1) 4 x 4 x 10 ft. water diverter, (2) 4 x 4 ft. critical barriers, (2) axial fans, and (1) water barrel. | \$ 11,410 | \$ 11,410 | \$ 11,410 | \$ 11,410 | \$ - | 100% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1122 | FM-2005872 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Replace 80 ft. of 1-1/4 inch copper pipe and fittings, install (2) new isolation ball valves, (1) Y strainer, and 80 ft of insulation. Set up (1) 6 x 20 containment. Environmental testing and remediation required. Leak in AHU #23 was discovered during rounds and readings. Isolation valves required to isolate leak. Pipe leaked due to age. | \$ 30,709 | \$ 21,125 | \$ 37,406 | \$ 25,732 | \$ 4,608 | 122% | FY 23-24 | 68.79 |
| 1123 | FM-2005874 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | HVAC | HVAC - Mechanical Systems Leak - Replace (2) mechanical pump seals, (2) shaft sleeves, (2) shaft bearings, (3) grease seals, (2) O-rings, and (3) gaskets. Rebuild, sandblast, and pressure test the pump housing. Parts failed due to age. The condenser pump for the chillers was leaking excessively when the pump was running, causing water to overflow/flood inside the basement mechanical room. Remediation and environmental oversight was not required as per historical documentation. | \$ 6,257 | \$ 5,219 | \$ 6,257 | \$ 5,219 | \$ - | 100% | FY 23-24 | 83.41 |
| 1124 | FM-2005875 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | security | Security - Replace (1) concealed door closer assembly with offset top arm/track/pivots. Parts failed due to age. Exterior exit door to the 1st floor clerks office was not closing and the door was dragging on the ground due to the failed door closer assembly and pivots, causing security concerns. | \$ 2,526 | \$ 2,117 | \$ 2,526 | \$ 2,117 | \$ - | 100% | FY 23-24 | 83.80 |
| 1125 | FM-2005876 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Hot Loop - Replaced (1) 6-inch diameter expansion joint, (9) SF of plaster, 40 SF of carpet, and (6) 1 x 1 ft ceiling tiles. Set up (1) 21 x 24 x 10 ft, (1) 9 x 8 x 10 ft, and (1) 6 x 12 x 10 ft containments. Environmental testing, remediation, and oversight required. Water leaked from the comfort heating hot water expansion joint behind the wall on the 9th floor and traveled down to the 4th and 3rd floors. | \$ 85,589 | \$ 58,877 | \$ 49,601 | \$ 34,120 | \$ (24,757) | 58% | FY 23-24 | 68.79 |
| 1126 | FM-2005878 | San Diego | South County Regional Center | 37-H1 | 2 | electric | Electrical - Install 50 LF conduit and fittings, 50 LF of wire, 10 LF of unistrut and timer on AHU #8. Currently there is no timer to prevent AHU from running after-hours. County turned over AHU to Judicial Council due to serving court exclusive area and unit is now being added to preventative maintenance program. | \$ 2,981 | \$ 2,981 | \$ 1,679 | \$ 1,679 | \$ (1,303) | 56% | FY 23-24 | 100 |
| 1127 | FM-2005879 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC | HVAC - Replace (1) actuator and (3) ft of pneumatic tubing on VAV. Remove and re-install (22) 1 x 1 ft concealed spline ceiling tiles for access. Install (1) 5 x 8 x 12 ft and (1) 7 x 3 x 12 ft containment. Remediation and environmental oversight required. VAV function failed due to age and is not responding to thermostat in judges chambers. | \$ 27,990 | \$ 27,990 | \$ 25,190 | \$ 25,190 | \$ (2,800) | 90% | FY 23-24 | 100 |
| 1128 | FM-2005880 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | plumbing | Plumbing - Sewer line leak - Replace 20 LF of 4 in. cast iron pipe, (1) 4 x 3 in. combination wye, (4) 4 inch couplings, (1) 3 in. coupling, and 20 SF of 1 x 1 in. ceiling tiles. Clean, dry, and sanitize 120 SF of plaster, 100 SF of carpet, and 1,082 SF of vinyl floor tile. A 7th floor sewer line leak traveled down to several rooms on the 6th floor. Install (1) 8 x 5 x 9 ft, and (2) 10 x 4 x 9 ft containments. | \$ 10,002 | \$ 7,457 | \$ 28,569 | \$ 21,301 | \$ 13,844 | 286% | FY 23-24 | 74.56 |
| 1129 | FM-2005881 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatd | Elevators, Escalators, & Hoists - Replace (2) brake contactors, (2) auxiliary contacts on public elevator #6. Parts failed due to age. Performed inspection and returned to service. Public elevator #6 was not responding with an entrapment. | \$ 4,446 | \$ 3,058 | \$ 3,758 | \$ 2,585 | \$ (474) | 85% | FY 23-24 | 68.79 |
| 1130 | FM-2005882 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatd | Elevators, Escalators, & Hoists - Replace broken seal on governor for custody elevator #13. Clean oil/grease from car tops and debris from pits. Recalibrate counterweight, adjust rope, test elevators under earthquake condition, and check for proper operation on custody elevators 11, 12 & 13. DIR Regulatory compliance inspection required work to be performed. All work performed after hours to avoid disruption of court and lock up operations. | \$ 13,707 | \$ 13,707 | \$ 13,707 | \$ 13,707 | \$ - | 100% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1131 | FM-2005883 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared 75 LF of mainline to clear obstruction, and replaced (3) 2 x 4 ft. ceiling tiles. Mitigated category 3 water. Cleaned, dried, and sanitized 225 SF of concrete and resilient flooring, due to water damage. Mitigated (47) 1 x 1 ft. floor tiles, and 110 SF of mastic. An unknown obstruction caused an overflow in the 1st floor main lockup holding cell #6. Water traveled through the plenum down into the basement gym. Remediation and environmental oversight required. Set up (1) 3 x 6 ft. decontamination chamber, (1) 3 x 7.5 ft. critical barrier, (1) 8 x 4 x 12 ft. critical barrier, (1) extractor, (1) HEPA air filtration device, and (1) dehumidifier. | \$ 15,367 | \$ 12,367 | \$ 15,367 | \$ 12,367 | \$ - | 100% | FY 23-24 | 80.48 |
| 1132 | FM-2005884 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Roof | Roof - Roof Drain - Replace (2) 2 x 2 ft ceiling tiles, and (6) SF of carpet. Clean and reapply sealant adhesive around roof drain. Installed (1) 6 x 6 ft containment. Testing and environmental oversight required. Rainwater penetrated around roof drain and caused water to leak into judges chambers on the 2nd floor. Sealant around roof drain failed due to age. | \$ 24,632 | \$ 23,957 | \$ 13,993 | \$ 13,610 | \$ (10,348) | 57% | FY 23-24 | 97.26 |
| 1133 | FM-2005885 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | erior S | Exterior Shell - Replace (1) 40 x 79 in. dual pane tempered glass window. The exterior window on the 3rd floor public lobby above the main entrance shattered. A 40 ft aerial lift was required to replace the window. | \$ 10,857 | \$ 8,738 | \$ 10,857 | \$ 8,738 | \$ - | 100% | FY 23-24 | 80.48 |
| 1134 | FM-2005886 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | andalis | Vandalism - Clean, dried and sanitized, 295 SF of cement flooring in lock-up, 300 SF of carpet, and 260 SF of furniture and furnishings in courtroom on the 4th and 5th floors. In custody blocked and continuously flushed toilet causing flooding. Environmental testing and oversight required. Installed (1) 7 x 7 x 12 ft, (1) 4 x 8 x 9 ft containments. | \$ 10,011 | \$ 10,011 | \$ 17,919 | \$ 17,919 | \$ 7,909 | 179% | FY 23-24 | 100 |
| 1135 | FM-2005887 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | ior Fin | Interior Finishes - Replace (1) 36 inch weather strip on the 1st floor emergency exit door. Weather strip failed due to age. Mitigated category 2, non-ACM water. Extracted water from 40 SF of carpet. Cleaned, dried, and sanitized 210 SF of carpet. Replaced 5 LF of cove base, and painted 110 SF of wall. Water penetrated through weather strip on emergency exit door into court office area, affecting adjacent cubicle. Set-up (1) 7 x 7 x 8 ft containment, (1) dehumidifier, (1) HEPA air filtration device, (1) extractor/carpet cleaner, and (1) water collection barrel. | \$ 12,477 | \$ 8,733 | \$ 12,477 | \$ 8,733 | \$ - | 100% | FY 23-24 | 69.99 |
| 1136 | FM-2005888 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Replaced (2) 1/2 in. coupling washers. Parts failed due to age. Mitigated Category 2 water intrusion. Cleaned, dried, sanitized, and extracted water from 10 SF of vinyl floor tiles. Source of the leak originated from damaged reheat coil coupling washers affecting the public hallway outside of the 2nd floor courtroom. Set-up (1) 4 x 4 x 15 ft. water diverter, (1) fan, and (1) water collection barrel. | \$ 6,919 | \$ 5,377 | \$ 6,919 | \$ 5,377 | \$ - | 100% | FY 23-24 | 77.72 |
| 1137 | FM-2005889 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Protect | Fire Protection - Replace (1) Failed Carbon Monoxide (CO) sensor for exhaust fan ductwork in basement parking garage. Isolate electrical power to garage panel, replace sensor and rewire. Test new sensor operation. Current CO sensor is non-operational and requires replacement to maintain code compliance. Sensor failed due to age. | \$ 2,653 | \$ 2,110 | \$ 2,370 | \$ 1,885 | \$ (226) | 89% | FY 23-24 | 79.52 |
| 1138 | FM-2005890 | Shasta | Main Courthouse | 45-A1 | 2 | scalat | Elevator - Replaced failed auxiliary contact on public elevator. Elevator parts failed due to age. | \$ 5,874 | \$ 4,095 | \$ 4,697 | \$ 3,274 | \$ (821) | 80% | FY 23-24 | 69.71 |
| 1139 | FM-2005891 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 10 ft of 6 inch cast-iron pipe. Sawcut, remove, and replace a 2 x 15 ft section of asphalt/concrete in the secured parking lot where the pipe was cracked, and remove and backfill 10 ft of native soil to expose pipe. The basement sump pump drainpipe was cracked along the parking lot causing water to back flow into the sump pit. Camera snake was used to inspect the pipe. No remediation or environmental oversight required to perform work. Pipe failed due to age. | \$ 30,994 | \$ 27,814 | \$ 18,610 | \$ 16,701 | \$ (11,114) | 60% | FY 23-24 | 89.74 |



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| 1140 | FM-2005892 | San Diego | East County Regional Center | 37-11 | 1 | lumbir | Plumbing - Replaced 28 SF of 2 x 4 ft. ceiling tiles, and (4) LF of 6 in. cove base. Cleaned, dried, and sanitized 12 SF of concrete subfloor, 64 SF of drywall, 20 SF of carpet, and (2) LF of 6 in. cove base. Five gallons of water was spilled in the 7th floor court exclusive space by an unidentified person. The water traveled through the plenum and affected ceiling tiles, drywall, and carpet in the 6th floor areas secure County space. Water treated as category 2. Remediation and environmental oversight required, including (1) 4 x 10 x 9 ft. containment. | \$ 11,918 | \$ 8,070 | \$ 11,918 | \$ 8,070 | \$ - | 100% | FY 23-24 | 67.71 |
| 1141 | FM-2005893 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC | HVAC - Mechanical System Leak - Replace (1) refrigerant monitor and (1) sensor for Chillers #1 and #2. Parts failed due to age causing refrigerant to leak for both chillers. Issue was discovered when the refrigerant alarm detection system tripped and shut down the chillers. | \$ 8,902 | \$ 6,919 | \$ 7,656 | \$ 5,951 | \$ (969) | 86% | FY 23-24 | 77.72 |
| 1142 | FM-2005895 | Merced | Old Court | 24-A1 | 2 | andalis | Vandalism - Replace set of public courtroom entrance doors. One of the solid core doors split down the center of the hinge edge after unidentified person slammed it shut. | \$ 8,504 | \$ 8,504 | \$ 7,966 | \$ 7,966 | \$ (538) | 94% | FY 23-24 | 100 |
| 1143 | FM-2005896 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC | HVAC - Replace (1) 10HP motor, (1) adjustable motor base, (2) blower bearings, (1) motor pulley, (1) blower pulley, and (2) belts to the exhaust motor/fan assembly system on Exhaust Fan S-3. Existing system has failed due to age. | \$ 11,248 | \$ 8,944 | \$ 10,512 | \$ 8,359 | \$ (586) | 93% | FY 23-24 | 79.52 |
| 1144 | FM-2005897 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Sewer Line Leak - Cleaned, dried, and sanitized 150 SF of flooring on the 1st floor secured hallway, and 810 SF of flooring in 1st floor court office, and 1st floor stairwell #1 to basement. Water treated as non-ACM and category 2. Drinking fountain on 1st floor backed up due to a blockage caused by debris. | \$ 8,313 | \$ 6,461 | \$ 8,313 | \$ 6,461 | \$ - | 100% | FY 23-24 | 77.72 |
| 1145 | FM-2005901 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | lumbir | Plumbing - Fixture leak - Replace (2) faucet valve cartridges, (4) 12 x 12 in. ceiling tiles, and 10 SF of carpet tiles. Janitorial mop sink faucet valve cartridges failed due to age, affecting 7th janitorial closet and 6th floor Dept. S courtroom. Erect (1) 3 x 7 ft. critical barrier, (1) 6 x 8 x 10 ft containment, and sanitize 870 SF of floors and walls. Environmental and remediation protocols used. | \$ 12,936 | \$ 11,790 | \$ 12,936 | \$ 11,790 | \$ - | 100% | FY 23-24 | 91.14 |
| 1146 | FM-2005903 | San Diego | East County Regional Center | 37-11 | 1 | lumbir | Plumbing - Fixture Leak - Replaced (1) toilet gasket, (6) SF of drywall skim coat, and (6) SF of paint. Cleaned, dried, and sanitized (6) SF of drywall, (6) SF of carpet, (3) LF of 4-inch cove base, 30 SF of vinyl sheet flooring, and a porcelain toilet. Category 2 water leaked from toilet water supply line, affecting drywall and flooring in the 2nd floor judges chambers. Remediation and environmental oversight included. | \$ 10,522 | \$ 10,522 | \$ 10,522 | \$ 10,522 | \$ - | 100% | FY 23-24 | 100 |
| 1147 | FM-2005904 | San Diego | East County Regional Center | 37-11 | 1 | lumbir | Plumbing - Replace 10 ft. of 2 inch copper pipe, 10 ft. of 1-1/2 inch copper pipe, (1) 1-1/2 inch fitting, (1) 2 inch fitting, (4) 2 inch couplings, (4) 1-1/2 inch couplings, and (2) 90 degree copper bends. 1st floor cafeteria garbage disposal is clogged from a collapsed underground branch drain line. Drain line collapsed due to age. The plumbing line from garbage disposal needs to be re-routed to nearby drain. | \$ 7,830 | \$ 7,830 | \$ 5,201 | \$ 5,201 | \$ (2,629) | 66% | FY 23-24 | 100 |
| 1148 | FM-2005906 | San Diego | East County Regional Center | 37-11 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (15) 4-inch no hubs clamps, (15) 2-inch no hubs clamps, 40 LF of 4-inch cast iron pipe, 20 LF of 2-inch cast iron pipe, (2) 90-degree 4-inch elbows, (2) wyes, (2) 45-degree 2-inch elbows, 30 SF of 2 x 5 ft ceiling tiles, and 80 SF of carpet. Clean, dry, and sanitize of 34 SF of t-bar, and 80 SF of concrete subfloor. Category 3 water intrusion from backed up drain in 1st floor plenum caused a sewage pipe to break in plenum above office area impacting ceiling tiles and carpet of the 1st floor. Set up 20 x 20 ft scaffolding to reach pipe 20 -30 feet above office area. Remediation and environmental oversight required including (1) 40 x 40 ft containment with decontamination chamber. | \$ 199,797 | \$ 135,283 | \$ 199,687 | \$ 135,208 | \$ (75) | 100% | FY 23-24 | 67.71 |



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| 1149 | FM-2005907 | Los Angeles | Edelman Court Parking Structure | 19-Q2 | 2 | Protect | Fire Protection - Replace (2) 3 in. pipe hanger on parking levels 3 and 4, remove bird nest, secure wiring on (1) tamper switch, drain and refill sprinkler system, and replace 12 LF of 1 in. pipe, (1) 90 degree elbow, (1) upright sprinkler head, and (8) loaded heads. pipe hanger was found broken during State Fire Marshall annual inspection. SFM cited deficiencies during annual inspection. | \$ 4,790 | \$ 3,353 | \$ 4,790 | \$ 3,353 | \$ - | 100% | FY 23-24 | 69.99 |
| 1150 | FM-2005912 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC | HVAC - Replace (1) SHP return fan motor, (1) SHP variable fan drive, and related fuses. Parts failed due to an electrical short caused by a power surge. During rounds and readings, found AHU #2 in alarm. | \$ 8,408 | \$ 6,181 | \$ 9,145 | \$ 6,722 | \$ 542 | 109% | FY 23-24 | 73.51 |
| 1151 | FM-2005916 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Protect | Fire Protection - Replace 12th floor fire riser pressure relief valve. Faulty valve was discovered during annual preventive maintenance inspection. PRV failed due to age. | \$ 3,207 | \$ 3,207 | \$ 3,207 | \$ 3,207 | \$ - | 100% | FY 23-24 | 100 |
| 1152 | FM-2005917 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (1) 10 hp motor and (2) belts on compressor #1 located in the 13th floor chiller room. Motor failed due to current overload from an unplanned SCE power outage. | \$ 2,678 | \$ 1,771 | \$ 2,678 | \$ 1,771 | \$ - | 100% | FY 23-24 | 66.13 |
| 1153 | FM-2005918 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 30 ft of 4-inch cast iron pipe, (4) 4-inch couplings, (30) 12 x 12 in. ceiling tiles, and 120 SF of carpet in the basement file room and hallway. The cast iron pipe is cracked due to age allowing water to travel from the ceiling space onto the flooring through a light fixture. Remediation and environmental testing performed. Set up (1) 10 x 15 x 8 ft and (1) 6 x 15 x 8 ft containment, and sanitized 870 SF of floor tiles, ceiling tiles, and file cabinets. | \$ 47,199 | \$ 40,133 | \$ 47,199 | \$ 40,133 | \$ - | 100% | FY 23-24 | 85.03 |
| 1154 | FM-2005919 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace brake contactor, auxiliary contact, and door lock on freight elevator #15. Brake contactor has failed due to age. Elevator is preemptively shutting down and not responding. Test for proper operation. | \$ 25,444 | \$ 17,503 | \$ 23,565 | \$ 16,210 | \$ (1,293) | 93% | FY 23-24 | 68.79 |
| 1155 | FM-2005920 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | and Pa | Grounds and Parking Lot - Replace the AC 1700 controller on judges parking gate. Controller failed due to age rendering the gate inoperable. | \$ 2,823 | \$ 2,823 | \$ 2,823 | \$ 2,823 | \$ - | 100% | FY 23-24 | 100 |
| 1156 | FM-2005921 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatc | Elevators, Escalators, & Hoists - Shorten bottom compensation ropes, to counterbalance the weight of the suspension ropes, lock out tag out, and test for proper operation on employee elevator #19. Imbalance of suspension ropes is causing the elevator to shut down. | \$ 4,675 | \$ 3,216 | \$ 3,392 | \$ 2,333 | \$ (883) | 73% | FY 23-24 | 68.79 |
| 1157 | FM-2005922 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | andalis | Vandalism - Replace 30 SF of lath and stucco and secure to existing arch metal framing in entrance to parking structure. Entrance arch was hit and damaged by driver. Unable to identify driver due to lack of camera in specific area. | \$ 4,961 | \$ 3,281 | \$ 4,961 | \$ 3,281 | \$ - | 100% | FY 23-24 | 66.13 |
| 1158 | FM-2005923 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | andalis | Vandalism - Mechanically cleared obstruction from toilet, and extracted 300 gallons of water from multiple holding cells and corridor. Cleaned, dried, and sanitized 1,100 SF of concrete floors and walls. An in-custody flooded cells and smeared fecal matter on walls. Environmental testing and remediation performed. Restitution is being sought by the DA. | \$ 16,331 | \$ 16,331 | \$ 16,331 | \$ 16,331 | \$ - | 100% | FY 23-24 | 100 |
| 1159 | FM-2005924 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Protect | Fire Protection - Replace (7) duct detectors, (1) smoke detector, and (1) pull station. Deficient equipment was identified during fire alarm panel preventative maintenance. Duct detectors, smoke detector, and pull station did not complete signal back to fire alarm panel. | \$ 14,034 | \$ 10,464 | \$ 11,978 | \$ 8,931 | \$ (1,534) | 85% | FY 23-24 | 74.56 |
| 1160 | FM-2005925 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | lumbir | Plumbing - Mechanical System Leak - Replace (1) 1-1/2 inch cast iron p-trap on AHU #5. Cleaned, dried, and sanitized 600 SF of concrete in the 6th floor mechanical room. Cleaned, dried, and sanitized 80 SF of floor tile on the 2nd floor public corridor. Replaced (6) SF of 1 x 1 ft ceiling tiles. Installed (1) 12 x 12 x 12-foot containment, and (1) 4 x 8-foot critical barrier. The cast iron P-trap cracked due to age causing Category 2 water leak to follow the drain line down to the 2nd floor lobby. Environmental testing, remediation, and oversight required. | \$ 26,201 | \$ 19,535 | \$ 46,688 | \$ 34,810 | \$ 15,275 | 178% | FY 23-24 | 74.56 |



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| 1161 | FM-2005926 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | Security | Security - Replace (1) 83 inch full surface mount continuous hinge on Southeast exterior emergency stairwell door. Hinge failed due to corrosion and age. Failed hinge prevented the door from closing and locking properly, presenting a security issue. | \$ 3,986 | \$ 3,170 | \$ 3,986 | \$ 3,170 | \$ - | 100% | FY 23-24 | 79.52 |
| 1162 | FM-2005927 | Riverside | Corona | 33-J1 | 2 | Interior Finishes | Interior Finishes - Replace (2) front-side and (6) back-side broken and failed laminate panels on courtroom bar, including (2) 31 x 61 in, (1) 31 x 60 in, (1) 31 x 36 in, and (1) 31 x 46 in. Current laminate has failed due to age and has separated and is no longer secured to the bar. | \$ 4,698 | \$ 4,698 | \$ 4,409 | \$ 4,409 | \$ (290) | 94% | FY 23-24 | 100 |
| 1163 | FM-2005928 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | HVAC | HVAC - Replace (1) 50HP motor, (3) starter contact kits, (1) evaporator saturated temperature sensor, (1) pump assembly, and (1) 500-amp breaker for Chiller #2. Parts failed due to age causing chiller to be off-line, affecting cooling throughout the building. | \$ 36,743 | \$ 25,716 | \$ 36,743 | \$ 25,716 | \$ - | 100% | FY 23-24 | 69.99 |
| 1164 | FM-2005929 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Interior Finishes | Interior Finishes - Replace (1) floor mounted door closer on 4th floor courtroom left entry door. Door closer failed due to age and prevented courtroom from being secured. | \$ 3,358 | \$ 3,358 | \$ 3,358 | \$ 3,358 | \$ - | 100% | FY 23-24 | 100 |
| 1165 | FM-2005931 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Interior Finishes | Interior Finishes - Replace (6) wall mounted ADA drinking fountains. Drinking fountains in the public hallways on the 9th, 5th, 4th, and 3rd floors are not operational due to failed internal components that are obsolete. Remediation and environmental oversight not required to complete work. Parts failed due to age. | \$ 27,377 | \$ 22,033 | \$ 31,844 | \$ 25,628 | \$ 3,596 | 116% | FY 23-24 | 80.48 |
| 1166 | FM-2005932 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Exterior Shell | Exterior Shell - Replace (1) pivot hinge on side exit stairwell door. Three technicians are required due to weight of door. Door pivot failed due to corrosion from exposure to human biowaste. | \$ 6,594 | \$ 6,594 | \$ 6,594 | \$ 6,594 | \$ - | 100% | FY 23-24 | 100 |
| 1167 | FM-2005933 | Los Angeles | Van Nuys Court Complex Parking Structure | 19-AX6 | 1 | Grounds and Parking Lot | Grounds and Parking Lot - Replace (1) 10 ft. x 2 in. safety sensor edge with left side 2-wire connections, (1) 8 ft. coil cord for 2-wire connection, (2) 120V loop detectors, and (1) 1HP 230V 3 phase left hand drive overhead hoist motor operator. Parts failed due to age. The employee exit gate is not operating and is stuck in the open position creating a security concern. | \$ 10,035 | \$ 9,005 | \$ 10,035 | \$ 9,005 | \$ - | 100% | FY 23-24 | 89.74 |
| 1168 | FM-2005935 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Replace (6) 1 x 1 ft ceiling tiles, 6 LF of 2 inch drain line, and (2) 2 inch couplings. Cracked drain line leaking above 7th floor courtroom entrance. Clean, dry, and sanitize 25 SF of 12 x 12 inch vinyl floor tiles. Testing, remediation, and environmental oversight required. Erect (1) 6 x 8 x 8 ft containment. | \$ 35,309 | \$ 33,381 | \$ 24,892 | \$ 23,533 | \$ (9,848) | 70% | FY 23-24 | 94.54 |
| 1169 | FM-2005936 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | Plumbing | Plumbing - Fixture leak - Replaced (1) flush valve and associated fittings. Sanitized 300 SF of concrete floors and walls. Flush valve failed due to age, affecting basement holding and cell hallway. Environmental and remediation protocols used due Category 2 grey water protocols. No containments required. | \$ 3,861 | \$ 3,861 | \$ 3,861 | \$ 3,861 | \$ - | 100% | FY 23-24 | 100 |
| 1170 | FM-2005937 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing | Plumbing - Fixture Leak - Replaced (1) faucet and associated parts on sink in 5th floor womens public restroom. Faucet failed due to age causing water to leak down to a 4th floor courtroom. Erected (1) 8 x 8 x 10 ft containment, (1) 3 x 7 ft critical barrier, and sanitized 300 SF of floors and walls. Environmental and remediation protocols used due to category 2 grey water. | \$ 13,153 | \$ 11,988 | \$ 13,153 | \$ 11,988 | \$ - | 100% | FY 23-24 | 91.14 |
| 1171 | FM-2005938 | Mendocino | County Courthouse | 23-A1 | 2 | Elevator, Escalators, & Hoists | Elevator, Escalators, & Hoists - Replace 35 HP generator motor with remanufactured unit. The motor bearings are failing due to age. | \$ 76,193 | \$ 51,004 | \$ 75,692 | \$ 50,668 | \$ (336) | 99% | FY 23-24 | 66.94 |
| 1172 | FM-2005939 | Mendocino | County Courthouse | 23-A1 | 2 | Electrical | Electrical - Convert 18 fluorescent lamps to LED lamps in 4th floor courtroom. Existing fluorescent lamps are failing due to age. High reach area requires scaffolding. There is no elevator to the 4th floor, therefore, a lift cannot be brought in and scaffolding is the only choice. | \$ 14,686 | \$ 14,686 | \$ 13,769 | \$ 13,769 | \$ (917) | 94% | FY 23-24 | 100 |
| 1173 | FM-2005941 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | HVAC | HVAC - Replace (1) set of bearings for condenser water pump. Bearings have failed due to age and require replacement. | \$ 5,106 | \$ 5,106 | \$ 3,745 | \$ 3,745 | \$ (1,361) | 73% | FY 23-24 | 100 |
| 1174 | FM-2005942 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | HVAC | HVAC - Replace (2) electronic expansion valves on chiller 1 and replenish 89 lbs of refrigerant. Valves failed due to age allowing refrigerant to leak from chiller #1. | \$ 20,350 | \$ 20,350 | \$ 16,667 | \$ 16,667 | \$ (3,684) | 82% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1175 | FM-2005943 | San Diego | North County Regional Center - North | 37-F2 | 2 | HVAC | HVAC - Replace (1) 3/4 HP exhaust fan motor and (1) fan assembly. Exhaust fan motor failed due to age and was found non-operational during rounds and readings. | \$ 3,633 | \$ 3,633 | \$ 3,578 | \$ 3,578 | \$ (55) | 98% | FY 23-24 | 100 |
| 1176 | FM-2005946 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | Protect | Fire Protection - Replace jockey pump, flow switches, pump check valve, and damaged wiring to jockey pump. Parts have failed due to age. Fire panel will continuously fault if not repaired. | \$ 14,050 | \$ 14,050 | \$ 14,050 | \$ 14,050 | \$ - | 100% | FY 23-24 | 100 |
| 1177 | FM-2005947 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalate | Elevator, Escalators, & Hoists - Replace (7) 260 ft. governor cables in elevators 1-6 and 11. Cables failed due to fraying caused by normal usage. | \$ 33,854 | \$ 33,854 | \$ 31,003 | \$ 31,003 | \$ (2,851) | 92% | FY 23-24 | 100 |
| 1178 | FM-2005948 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | scalate | Elevators, Escalators, & Hoists - Replace 12 thrust rollers and (1) power supply 120V for public elevator #1. Parts failed due to age preventing the public elevator from operating. | \$ 8,835 | \$ 5,898 | \$ 8,835 | \$ 5,898 | \$ - | 100% | FY 23-24 | 66.76 |
| 1179 | FM-2005950 | San Diego | North County Regional Center - North | 37-F2 | 2 | lumbir | Plumbing - Replace (1) drinking fountain in secure hallway adjacent to courtroom on the 1st floor. The drinking fountain failed due to age and components have been discontinued. | \$ 2,638 | \$ 2,638 | \$ 2,474 | \$ 2,474 | \$ (164) | 94% | FY 23-24 | 100 |
| 1180 | FM-2005954 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | ior Fin | Interior Finishes - Replace 1,455 SF of epoxy flooring, and 376 LF of 3-1/2 in to 4 in cove base in penthouse chiller and mechanical rooms. Found cracks throughout the rooms and deterioration due to age that have caused leaks to penetrate county and court spaces below. Concrete deck will be resealed prior to installation of epoxy flooring. | \$ 43,211 | \$ 33,584 | \$ 59,884 | \$ 46,542 | \$ 12,959 | 139% | FY 23-24 | 77.72 |
| 1181 | FM-2005956 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | and Pa | Grounds and Parking Lot - Replaced (2) cable winches and 120LF of steel cabling and associated connectors in both flag poles. The flag pole winches and cabling failed. Cabling is frayed and winches were seized in place. | \$ 6,883 | \$ 6,883 | \$ 6,664 | \$ 6,664 | \$ (219) | 97% | FY 23-24 | 100 |
| 1182 | FM-2005959 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC | HVAC - Replace (1) HVAC pneumatic Variable Air Volume (VAV) zone controller with thermostat along with 8 LF of 1/4 in. pneumatic tubing. Parts failed due to age. Mitigated ACM within the plenum/attic-space to conduct HVAC repairs. Cleaned, dried, and sanitized 340 SF of tile flooring. The HVAC pneumatic equipment was found not operating, affecting cooling on the East side 2nd floor. Remediation and environmental oversight required to complete work. Set up (1) 4 x 8 x 8 ft. containment, (1) 3 x 6 ft. 1-stage decontamination chamber, (1) HEPA air filtration Device, (1) HEPA extractor, and (1) water collection barrel. | \$ 13,502 | \$ 12,117 | \$ 13,502 | \$ 12,117 | \$ - | 100% | FY 23-24 | 89.74 |
| 1183 | FM-2005961 | San Diego | East County Regional Center | 37-11 | 1 | lumbir | Plumbing - Fixture Leak - Replace 16 SF of drywall with wallpaper, (2) SF of 4-inch base tile, (1) drinking fountain, 10 feet of 2-inch cast iron pipe, (1) 2-inch P-Trap, and (6) 2-inch clamps. 1st floor, drinking fountain in the public hallway is non-operational with a cracked pipe in the wall cavity. Category 2 leak was found during troubleshooting. Fountain and pipe failed due to age. Remediation and environmental oversight required, including (1) 4 x 8 x 9 ft. containment. | \$ 31,568 | \$ 21,375 | \$ 23,017 | \$ 15,585 | \$ (5,790) | 73% | FY 23-24 | 67.71 |
| 1184 | FM-2005962 | San Diego | East County Regional Center | 37-11 | 1 | lumbir | Plumbing - Replace 40 SF of drywall, 80 SF of fiberglass reinforced plastic panel, (1) 3 inch cast iron drain, 10 ft of 3 inch cast iron pipe, (1) 3 inch P-trap, and (6) 3 inch clamps. Prime and paint drywall. Ground floor, janitor closet mop sink is clogged due to collapsed p-trap underground. Excavated the drain pipe and replaced. Remediation and environmental oversight included. | \$ 18,300 | \$ 12,391 | \$ 18,300 | \$ 12,391 | \$ - | 100% | FY 23-24 | 67.71 |
| 1185 | FM-2005963 | Ventura | East County Courthouse | 56-B1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (2) 2 x 2 ft ceiling tiles, (1) 3/4 inch ball valve, and associated fittings. Hot water supply line failed due to age, causing water to saturate ceiling tiles and carpet. Mitigated category 2 water. Cleaned, dried, and sanitized 440 SF of tile and carpet flooring. Remediation and environmental oversight required. Set up (1) 10 x 6 x 10 ft containment with (1) dehumidifier. | \$ 13,610 | \$ 8,404 | \$ 13,610 | \$ 8,404 | \$ - | 100% | FY 23-24 | 61.75 |
| 1186 | FM-2005964 | Ventura | Juvenile Courthouse | 56-F1 | 1 | HVAC | HVAC - Replace (1) VAV flex line for the HVAC system. Flex line failed due to age. Remediation and environmental oversight not required to complete work. | \$ 2,120 | \$ 2,120 | \$ 2,120 | \$ 2,120 | \$ - | 100% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1187 | FM-2005965 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 15 LF of 1-1/2 in. cast iron pipe, 7 SF of plaster ceiling, and (15) 1 x 1 ft ceiling tiles. Erected (1) 20 x 20 x 8 ft and (1) 6 x 12 x 11 ft containments. Cast iron drainpipe failed due to age leaking down to the basement main holding cell hallway and holding cell A. Sanitized 600 SF of walls and 200 SF of concrete flooring. Environmental testing, containment, and remediation work was performed due to category 2 grey water protocols. | \$ 25,535 | \$ 17,709 | \$ 25,535 | \$ 17,709 | \$ - | 100% | FY 23-24 | 69.35 |
| 1188 | FM-2005967 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 1 LF of 1/2 in. copper pipe, 1 LF of 3/4 in. copper pipe, 1 LF of 1-1/4 in. copper pipe, associated fittings, and 6 SF of carpet in 5th floor judges chamber and 6th floor jury restrooms. A leak in the domestic water line in the 6th floor jury restrooms caused water to travel from the ceiling down to judges chambers on the 5th floor. Sanitized 778 SF of ceramic floor tiles and walls due to category 2 water. Remediation and environmental testing performed. Set up (1) 6 x 8 x 10 ft containment and (1) 3 x 7 ft. containment. | \$ 30,463 | \$ 25,903 | \$ 30,463 | \$ 25,903 | \$ - | 100% | FY 23-24 | 85.03 |
| 1189 | FM-2005968 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 1 LF of 1 in. copper pipe, 1 LF of 1/2 in. copper pipe, associated fittings, 4 SF of ceramic tile, and 8 x 8 ft. of drywall in the 1st and 2nd floor janitors closets. A hot water supply line within the closet failed due to age and leaked into the wall cavity of the 2nd floor janitors closet and down into ceiling of the 1st floor janitors closet. Sanitized 520 SF of plaster wall and 310 SF of concrete floor due to category 2 water. Remediation and environmental testing performed. Set up (1) 10 x 8 x 10 ft. containment and (1) 5 x 4 x 10 ft. containment. | \$ 41,773 | \$ 34,964 | \$ 41,773 | \$ 34,964 | \$ - | 100% | FY 23-24 | 83.70 |
| 1190 | FM-2005971 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace escalator 2 handrail alarm. Alarm failed due to age. Troubleshoot, repair and perform operational testing. | \$ 4,430 | \$ 4,430 | \$ 4,430 | \$ 4,430 | \$ - | 100% | FY 23-24 | 100 |
| 1191 | FM-2005973 | Ventura | Juvenile Courthouse | 56-F1 | 2 | HVAC | HVAC - GCI - Replace (1) flexible water tube boiler, 2,750,000 Btu input boiler currently inoperable. The boiler tubes have numerous leaks and have extreme oxygen pitting. Vent stack for boiler have rusted and deteriorated allowing CO emissions into the building. Manufacturer inspected current equipment and deemed repair not to be cost effective option. Boiler and vent stack to be replaced. | \$ 490,000 | \$ 490,000 | \$ 490,000 | \$ 490,000 | \$ - | 100% | FY 23-24 | 100 |
| 1192 | FM-2005975 | Riverside | Banning Justice Center | 33-G4 | 1 | Protet | Fire Protection - Replace (4) failed weatherproof horn/strobe devices, (2) in exterior cooling tower space, (1) in dumpster containment, and (1) in blast room. The deficiency was identified as the result of Fire Alarm trouble notification with devices unable to be reset. Failure to replace will result in lack of notification in portions of the backside of the building. Cause of failure is unknown. | \$ 2,313 | \$ 2,313 | \$ 1,938 | \$ 1,938 | \$ (376) | 84% | FY 23-24 | 100 |
| 1193 | FM-2005978 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC | HVAC - Replaced (1) fuse on Chiller #1 compressor and reset power to chillers to clear lockout condition. Fuse failed due to a power outage in the area which also caused the BAS system to freeze. Reset power and rebooted computer to bring BAS back online. Monitored all systems to ensure building cooled normally. | \$ 2,541 | \$ 2,541 | \$ 2,541 | \$ 2,541 | \$ - | 100% | FY 23-24 | 100 |
| 1194 | FM-2005979 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | scalatc | Elevator, Escalators, & Hoists - Replace car stop switches on elevator units 1, 2 and 3. Switches failed due to age. Replacement required to avoid elevator failures. | \$ 5,479 | \$ 4,838 | \$ 5,479 | \$ 4,838 | \$ - | 100% | FY 23-24 | 88.30 |



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| 1195 | FM-2005980 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Protect | Fire Protection - Initiate fire watch due to failed fire alarm control panel (FACP). System failed due to age and system is obsolete. During fire, life, and safety preventative maintenance inspection the FACP electrical components overloaded causing the internal components to overheat and fail. Firewatch will be required until appropriate repairs can be completed and the State Fire Marshall grants clearance. Projected cost for fire watch is for 6 months. FACP will be replaced under a separate P2 FM. | \$ 170,831 | \$ 153,304 | \$ 216,306 | \$ 194,113 | \$ 40,810 | 127% | FY 23-24 | 89.74 |
| 1196 | FM-2005981 | Siskiyou | New Yreka Courthouse | 47-H1 | 1 | Security | Security - Replace damaged fencing, posts, and landscaping. Damage is a result of a vehicle driving through (3) sections of wrought iron fencing. Replace fencing to match existing. Reimbursement is being sought. | \$ 17,074 | \$ 17,074 | \$ 21,309 | \$ 21,309 | \$ 4,236 | 125% | FY 23-24 | 100 |
| 1197 | FM-2005982 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | HVAC | HVAC - Replace (4) oil/water separator filters, 10 LF of 1/2 in copper pipe, (9) 1/2 in. 90 degree elbows, (4) 1/2 in. tee connectors, (1) wall anchor, (2) 1/2 in. couplings, and (1) 1/2 in. union. Parts failed due to age. The pneumatic compressor separator/filtration system failed causing condensate water from the pneumatic tank to flow into the HVAC pneumatic supply system. Water was found leaking from a thermostat. | \$ 4,668 | \$ 3,757 | \$ 4,668 | \$ 3,757 | \$ - | 100% | FY 23-24 | 80.48 |
| 1198 | FM-2005983 | San Diego | North County Regional Center - North | 37-F2 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replace (3) LF of 3/4 in copper piping, (1) 3/4 inch ball valve, (1) 3/4 inch copper 90 degree elbow, and (1) 3/4 in coupling. Cleaned, dried, and sanitized (8) LF of T-bar, (3) LF of access panel, and (12) SF of carpet. Remediation and environmental oversight required. Category 2 water leaked from domestic hot water line elbow in plenum space due to corrosion and age impacting ceiling and carpet below. | \$ 10,770 | \$ 10,770 | \$ 10,129 | \$ 10,129 | \$ (642) | 94% | FY 23-24 | 100 |
| 1199 | FM-2005984 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replaced (6) 2 x 2 ft. ceiling tiles. Cleaned, dried, and sanitized 179 SF of carpet. Patched and sealed 5 LF of pipe. Extracted water from 40 SF of carpet and painted (1) 2 x 2 ft. ceiling tile. Leak was caused by a cracked cast iron pipe on the floor drain which failed due to age. The pipe is located in the plenum above the 3rd floor, public defenders office. Remediation and environmental oversight required due to Category 2 water. Set up (1) 3 x 7-1/2 ft critical barrier, (2) extractor/carpet cleaners, (1) HEPA air filtration device, (1) dehumidifier, (2) water collection barrel, and (1) HEPA vacuum. | \$ 14,869 | \$ 11,556 | \$ 14,869 | \$ 11,556 | \$ - | 100% | FY 23-24 | 77.72 |
| 1200 | FM-2005985 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC | HVAC - Replace (1) control board and (1) flow switch control on Chiller #2 and reprogram building automation system. Control board and flow switch have failed due to age. BAS is unable to shut down chillers as scheduled. | \$ 18,195 | \$ 12,320 | \$ 34,902 | \$ 23,632 | \$ 11,313 | 192% | FY 23-24 | 67.71 |
| 1201 | FM-2005986 | Riverside | Larson Justice Center | 33-C1 | 2 | Security | Security - Replace detention control equipment with (1) touchscreen, and (1) programmable logic controller. Reconnect 23 existing intercoms, reconnect 16 door position interfaces, 143 duress alarm interfaces, 54 help buttons, 49 fire alarm inputs, and 24 elevator control and monitoring points. Parts are no longer readily available, and the system has reached end of life. | \$ 115,180 | \$ 115,180 | \$ 111,854 | \$ 111,854 | \$ (3,326) | 97% | FY 23-24 | 100 |
| 1202 | FM-2005987 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | Plumbing | Plumbing - Fixture Leak - Replace (1) pneumatic concealed faucet, (2) 1/2 x 3/8 in. angle stops, (2) 1/2 x 3 in. threaded couplers, (2) 1/2 x 3/8 x 16 in. flex lines, (1) tail piece, and (1) diaphragm replacement kit in a 2nd floor lock up cell. Pneumatic faucet kit failed do to age. Test combination unit for proper operation. | \$ 6,290 | \$ 6,290 | \$ 6,290 | \$ 6,290 | \$ - | 100% | FY 23-24 | 100 |



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| 1203 | FM-2005988 | Los Angeles | Van Nuys Court Complex Parking Structure | 19-AX6 | 1 | and Pa | Grounds and Parking Lot - Replace (1) push bar exit device with exterior handle assembly and (1) 120V 4 Amp electronic access power supply. Parts failed due to age. The exterior door handle broke off and the power supply to the electronic door assembly to the secured section of the employee parking lot failed allowing the public access into the secured section of the parking structure. | \$ 8,000 | \$ 7,179 | \$ 8,000 | \$ 7,179 | \$ - | 100% | FY 23-24 | 89.74 |
| 1204 | FM-2005989 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | andalis | Vandalism - Replace (1) 40 x 79 in. insulated clear glass in steel storefront framing. Glass window on the 1st floor adjacent to the main entrance was found broken with a rock. | \$ 4,405 | \$ 3,545 | \$ 4,405 | \$ 3,545 | \$ - | 100% | FY 23-24 | 80.48 |
| 1205 | FM-2005990 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Protect | Fire Protection - Replace (1) raw water pressure regulator valve and (1) solenoid on fire pump B. Failure due to age. Work required to prevent fire protection water pump B from overheating. | \$ 3,259 | \$ 2,430 | \$ 2,990 | \$ 2,230 | \$ (201) | 92% | FY 23-24 | 74.56 |
| 1206 | FM-2005991 | Mono | Mammoth Lakes Courthouse | 26-B2 | 1 | erior S | Exterior Shell - Repair 1st floor East curtain wall mullions and glass. System damaged by last winters abnormally high snow loads. This is a temporary repair and a permanent repair is submitted under another P2 FM. | \$ 52,190 | \$ 52,190 | \$ 52,190 | \$ 52,190 | \$ - | 100% | FY 23-24 | 100 |
| 1207 | FM-2005994 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | andalis | Vandalism - Resurface (2) 5th floor public elevator #4 lobby outer 4 x 7 ft stainless steel cab doors to remove graffiti. The doors require sanding and buffing to restore the finish. | \$ 3,862 | \$ 2,880 | \$ 3,827 | \$ 2,853 | \$ (27) | 99% | FY 23-24 | 74.56 |
| 1208 | FM-2005995 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | HVAC | HVAC - Replace of (1) 4 inch strainer, (1) gas valve, (3) 4 inch isolation valves, and (1) gas low pressure switch on boiler #1. Gas valve was original equipment and failed due to age. Boiler gas leak identified during rounds and readings. | \$ 15,601 | \$ 12,406 | \$ 14,580 | \$ 11,594 | \$ (812) | 93% | FY 23-24 | 79.52 |
| 1209 | FM-2005997 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC | HVAC - Replace (1) 24V 50/60HZ 2 Amp HVAC zone actuator controller. Controller failed due to age. The 2nd floor East side of the building was extremely hot due to the failed zone controller and it was determined that there was reduced airflow coming through the supply vents. The controller was replaced and reprogrammed to the BAS, operation verified, and parameters set through the BAS. | \$ 3,512 | \$ 2,943 | \$ 3,512 | \$ 2,943 | \$ - | 100% | FY 23-24 | 83.80 |
| 1210 | FM-2005998 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Protect | Fire Protection - Replace jockey pump and (1) 6 inch check valve. Pump failed due to age and deficiencies were found during service call. | \$ 19,103 | \$ 14,742 | \$ 15,417 | \$ 11,897 | \$ (2,845) | 81% | FY 23-24 | 77.17 |
| 1211 | FM-2005999 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 2 LF of 2 in. cast-iron pipe, (2) 2 in no-hub couplings, and (1) 2 x 2 ft. ceiling tile. Pipe failed due to age and corrosion. Mitigated Category 2 water. Cleaned, dried, and sanitized 192 SF of resilient flooring. Cast-iron pipe leaked within the plenum along a crack in the pipe between the 2nd and 3rd floors. Water traveled down into the 2nd floor clerks office impacting (2) clerks cubicle workstations. Remediation and environmental oversight required. Set up (1) 4 x 3 x 12 ft. critical barrier, (1) axial fan, (1) water collection barrel, (1) extractor/carpet cleaner, and (1) HEPA vacuum. | \$ 10,931 | \$ 8,797 | \$ 10,931 | \$ 8,797 | \$ - | 100% | FY 23-24 | 80.48 |
| 1212 | FM-2006001 | San Mateo | Northern Branch Courthouse | 41-C1 | 2 | lectric | Electrical - Replace 60 LF of wiring and conduit from roof junction box to roof-top condensing unit. Conduit failed due to age, allowing water into the conduit, resulting in an electrical short. Work is necessary to restore power to roof-top unit. | \$ 3,810 | \$ 3,810 | \$ 3,810 | \$ 3,810 | \$ - | 100% | FY 23-24 | 100 |
| 1213 | FM-2006002 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Protect | Fire Protection - Replace (3) fire sprinkler heads. Parts failed due to age, causing an alarm in the Pre-Action System #1. The fire sprinkler piping is located in the main lockup cell. Sprinkler head in cell had an active air leak preventing system from pressurizing. | \$ 4,520 | \$ 3,323 | \$ 4,520 | \$ 3,323 | \$ - | 100% | FY 23-24 | 73.51 |
| 1214 | FM-2006003 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace domestic hot water circulation pump bearing assembly and pump assembly. Parts failed due to age. During rounds & readings, a leak was found in the boiler room caused by the domestic hot water circulation pump. The pump was removed and rebuilt. | \$ 3,373 | \$ 2,361 | \$ 3,373 | \$ 2,361 | \$ - | 100% | FY 23-24 | 69.99 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1215 | FM-2006004 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | scalate | Elevators, Escalators & Hoists - Replace (7) door locks, (7) contacts, and (7) gate switch contacts for public elevator #6. Parts failed due to wear and tear causing misalignment of doors and preventing doors from closing. | \$ 18,666 | \$ 13,064 | \$ 17,428 | \$ 12,198 | \$ (867) | 93% | FY 23-24 | 69.99 |
| 1216 | FM-2006005 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | andalis | Vandalism - Replaced (2) 20 Amp fuses. Parts failed due to obstruction in sewage pit resulting in motor overheating. Mitigated category 3 water event. Cleaned, dried, and sanitized 170 SF of concrete flooring. Sewage tank #2 located in the underground Judges parking garage overflowed due to an obstruction that was flushed from the main lockup cell. Mechanically cleared obstruction from sewage pit. Found heavy amounts of sludge and articles of clothing. Remediation and environmental oversight required to complete work. Set-up (1) 6 x 3 x 5 ft critical barrier and (1) HEPA extractor. | \$ 11,594 | \$ 10,561 | \$ 11,594 | \$ 10,561 | \$ - | 100% | FY 23-24 | 91.09 |
| 1217 | FM-2006006 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Condensation Leak - Replace (6) 1 x 1 ft ceiling tiles, 10 LF of 2 in copper pipe, (4) 2 in couplings, and (1) 90 degree elbow. Clean, dry, and sanitize 25 SF of vinyl flooring. Condensation pipe failed due to age causing water to leak onto 3rd floor secured hallway. Remediation and environmental oversight required. Set-up (1) 4 x 6 x 10 ft containment. | \$ 27,926 | \$ 21,704 | \$ 21,006 | \$ 16,326 | \$ (5,379) | 75% | FY 23-24 | 77.72 |
| 1218 | FM-2006007 | San Diego | East County Regional Center | 37-I1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) toilet gasket and (3) LF of cove base. Clean, dry, and sanitized 12 SF of drywall, 12 SF of fiber reinforced plastic panel, (3) SF of ceramic base tile, 20 SF of ceramic floor tile and (6) SF of carpet. The toilet water supply in the court exclusive unisex bathroom on the 3rd floor leaked Category 2 water onto drywall, ceramic tile and carpet in adjacent secured corridor. Remediation and environmental oversight required. | \$ 18,940 | \$ 18,940 | \$ 11,560 | \$ 11,560 | \$ (7,381) | 61% | FY 23-24 | 100 |
| 1219 | FM-2006008 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | scalate | Elevators, Escalators, & Hoists - Shorten public elevator #2 ropes. Ropes have stretched causing the counterweight to hit the buffer. Elevator is out of service. | \$ 15,350 | \$ 11,445 | \$ 15,350 | \$ 11,445 | \$ - | 100% | FY 23-24 | 74.56 |
| 1220 | FM-2006009 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 1 in. domestic water mixing valve, (3) 1 in. threaded to pro-press copper couplings, (5) 1 in. 45 degree copper couplings, (3) 1 in. 15 degree copper coupling, 10 LF of 1 in. copper pipe, (2) 1 in. ball valves, (2) 1 in. copper couplings, and (1) temperature gauge. Patch and paint 5 SF of drywall. Mixing valve failed due to age and corrosion. Mitigated category 2 gray water, cleaned, sanitized, and dried 288 SF of resilient flooring. The failed mixing valve was affecting the cold-water supply to the public restrooms and janitors mop sinks on the 1st floor. There was no cold water to the sinks, and hot water was backflowing into the toilets and urinals causing a health and safety issue. Remediation and environmental oversight required. | \$ 28,321 | \$ 25,415 | \$ 28,321 | \$ 25,415 | \$ - | 100% | FY 23-24 | 89.74 |
| 1221 | FM-2006010 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | lectric | Electrical - Replace 12 LED lights and (4) drivers on pole light fixtures in court parking lot. Lights failed due to age causing parking lot to be dark at night. Lights were found to be out during rounds and readings. Work includes scissor lift to reach lights. | \$ 4,712 | \$ 4,007 | \$ 3,105 | \$ 2,640 | \$ (1,367) | 66% | FY 23-24 | 85.03 |
| 1222 | FM-2006012 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Roof | Roof - Replace 24 SF of 2 x 4 ft ceiling tiles, 6 SF of drywall, and flashing. Flashing failed due to age and water penetrated into the building. During heavy rains water leaked from the 2nd floor roof into the 1st floor corridor leading to the judges lunchroom. Mitigated category 2 water. Cleaned, dried, and sanitized 50 SF of carpet and 60 SF of drywall. Set up (1) 5 x 7 x 10 ft containment, (1) fan, and (1) dehumidifier. | \$ 17,805 | \$ 13,088 | \$ 17,805 | \$ 13,088 | \$ - | 100% | FY 23-24 | 73.51 |
| 1223 | FM-2006013 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC | HVAC - Replace (1) motor bearings, (1) grounding ring, (1) blower pillow block bearings, (4) isolation springs, and (2) deflection springs for supply fan #2. Parts failed due to age causing a disrupting rattling noise heard in the 6th floor courtroom. Remediation and environmental oversight not required to complete work. | \$ 27,935 | \$ 19,552 | \$ 25,122 | \$ 17,583 | \$ (1,969) | 90% | FY 23-24 | 69.99 |



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| 1224 | FM-2006014 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | and Pa | Grounds and Parking Lot - Replace (1) operator and (2) wireless safety edges for secured parking entrance gate. Operator and safety edges failed due to age causing gate to become partially stuck while opening. No remediation or environmental oversight required. | \$ 9,713 | \$ 7,140 | \$ 9,860 | \$ 7,248 | \$ 108 | 102% | FY 23-24 | 73.51 |
| 1225 | FM-2006015 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | erior S | Exterior Shell - Replace 8 SF of drywall. Rain penetrated through window weather seals in 4th floor DA office. Weather seals failed due to age. Cleaned, dried, and sanitized 100 SF of carpet, 110 SF of drywall, and 60 LF of window frame. Mitigated category 2 water. Set up (3) 3 x 10 x 10 ft containments, (3) fans, and (3) dehumidifiers. | \$ 9,845 | \$ 7,237 | \$ 9,845 | \$ 7,237 | \$ - | 100% | FY 23-24 | 73.51 |
| 1226 | FM-2006016 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (1) 2 in x 45 degree cast-iron elbow, and (2) 2 in. no-hub couplings. Parts failed due to age and corrosion. Mechanically cleared 45 LF of 2 in. drainpipe to clear unknown obstruction. Mitigated category 2 water. Cleaned, dried, and sanitized 28 SF of resilient flooring. There was a sink clogged on the 6th floor and a drinking fountain clogged on the 5th floor public hallway as a direct result of the mainline clog. Remediation and environmental oversight included. No containment was required per environmental report. | \$ 10,618 | \$ 8,545 | \$ 9,523 | \$ 7,664 | \$ (882) | 90% | FY 23-24 | 80.48 |
| 1227 | FM-2006017 | Ventura | East County Courthouse | 56-B1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 10 LF of cast iron pipe, (1) 2 in clean-out and associated cast iron fittings for the 2nd floor employee restroom. Cast iron pipe and clean-out were corroded due to age preventing mechanical clearing of the obstruction. After the cast iron pipe was replaced, ran 80 LF of 1/2 in mechanical snake to clear mainline obstruction. | \$ 3,403 | \$ 2,101 | \$ 3,403 | \$ 2,101 | \$ - | 100% | FY 23-24 | 61.75 |
| 1228 | FM-2006019 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC | HVAC - Replace (1) circulating pump, and (1) 1/2-HP motor on Boiler #1 in basement. Circulating pump assembly failed due to age causing the boiler to be non-operational. | \$ 10,271 | \$ 6,954 | \$ 10,808 | \$ 7,318 | \$ 364 | 105% | FY 23-24 | 67.71 |
| 1229 | FM-2006022 | San Diego | Hall of Justice | 37-A2 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) 2 x 4 ft. ceiling tile and clean, dry and sanitize 20 SF of floor tiles, 60 SF of carpet, 40 SF of drywall, and 12 LF of T-bar. Breakroom sink backed up and overflowed Category 2 water onto 3rd floor that traveled under kitchenette wall, secured corridor, down to ceiling tile, and floor in conference room on 2nd floor. County cleared drain line clog behind wall. Remediation and environmental oversight required, including (1) 10 x 12 x 9 ft. containment and (1) 3 x 12 x 9 ft. containment. | \$ 12,404 | \$ 4,991 | \$ 11,167 | \$ 4,493 | \$ (498) | 90% | FY 23-24 | 40.24 |
| 1230 | FM-2006023 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 20 LF of 8 in. cast iron pipe, 20 LF of 10 in. cast iron pipe, associated fittings, and 288 SF of concrete excavated in courthouse plaza. Cast iron pipes failed due to age and root intrusion causing main sewer line to back up into toilets and floor drains in multiple locations. Remediation and environmental testing performed. Set up (2) 3 x 8 ft. containments in 1st floor womens and mens restroom, and (1) 5 x 60 ft containment in basement mechanical room. Sanitized 10,350 SF of ceramic tile and concrete floor due to category 3 water. Work includes concrete excavation and a trench size of 14 ft L x 7 ft W x 10 ft D, site prep work for build back and concrete, and after hours and weekend work. | \$ 201,572 | \$ 133,300 | \$ 209,859 | \$ 138,779 | \$ 5,480 | 104% | FY 23-24 | 66.13 |
| 1231 | FM-2006024 | Madera | Main Courthouse - Madera | 20-F1 | 2 | and Pa | Grounds and Parking Lot - Replace (1) motor and (1) contact on sallyport entrance door. Motor and contact have failed due to an electrical short. Staff are not able to utilize sallyport entrance. Remediation and containment not required. | \$ 6,952 | \$ 6,952 | \$ 6,820 | \$ 6,820 | \$ (133) | 98% | FY 23-24 | 100 |
| 1232 | FM-2006025 | Madera | Main Courthouse - Madera | 20-F1 | 2 | HVAC | HVAC - Replace (1) 5 HP supply motor on AHU4. Motor has failed due to age. Failure has resulted in no airflow into the basement sallyport area. | \$ 4,385 | \$ 4,385 | \$ 4,230 | \$ 4,230 | \$ (156) | 96% | FY 23-24 | 100 |
| 1233 | FM-2006026 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | lumbir | Plumbing - Replace 10 LF of 4 inch cast iron pipe and associated fittings. Crack identified during investigation of ceiling stains. No active leak identified. | \$ 3,924 | \$ 3,028 | \$ 3,924 | \$ 3,028 | \$ - | 100% | FY 23-24 | 77.17 |



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| 1234 | FM-2006027 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Fin | Interior Finishes - Replace (4) 1 x 1 ft. ceiling tiles and 12 SF of carpet tiles in 1st floor sheriffs office. Ceiling tiles failed due to age. Remediation and environmental testing performed. Set up (1) 7 x 7 x 10 ft containment and sanitized 360 SF of concrete flooring due to hot mastic. Work completed in known ACM environment. | \$ 13,886 | \$ 13,886 | \$ 13,886 | \$ 13,886 | \$ - | 100% | FY 23-24 | 100 |
| 1235 | FM-2006029 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Roof | Roof - Replace 2 SF of ceiling tiles, and sealed flashing around 1-1/2 in copper vent line on roof. Flashing failed due to age. Cleaned, dried, and sanitized 10 SF of drywall. During heavy rains, water leaked from a copper vent line in the roof, affecting 4th floor jury deliberation room. | \$ 10,711 | \$ 7,874 | \$ 10,711 | \$ 7,874 | \$ - | 100% | FY 23-24 | 73.51 |
| 1236 | FM-2006030 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | escalator | Elevators, Escalators, & Hoists - Replace (1) door lock switch, (3) contacts, and (1) gate switch for Public Elevator #3. Parts failed due to age, preventing doors from opening, causing an entrapment. | \$ 13,108 | \$ 10,188 | \$ 8,857 | \$ 6,884 | \$ (3,305) | 68% | FY 23-24 | 77.72 |
| 1237 | FM-2006032 | Madera | Main Courthouse - Madera | 20-F1 | 2 | Interior Fin | Interior Finishes - Replace (1) 48 x 96 x 1 inch insulated clear tempered glass on 2nd floor above the main lobby security area. The glass shattered spontaneously. | \$ 27,232 | \$ 27,232 | \$ 26,797 | \$ 26,797 | \$ (436) | 98% | FY 23-24 | 100 |
| 1238 | FM-2006033 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Replace (1) 6 LF of 4 inch main sewer line. Excavate 6 x 6 x 8 ft deep area to access cracked sewer line. Cracked line caused Category 3 water to back up through the public, staff, and holding restrooms. Remediation and environmental testing performed including (1) 3 x 6 ft critical barrier. | \$ 79,102 | \$ 43,134 | \$ 79,074 | \$ 43,119 | \$ (16) | 100% | FY 23-24 | 54.53 |
| 1239 | FM-2006034 | San Bernardino | Historic Courthouse | 36-A1 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replace (1) 2 inch failed valve on domestic water meter line. Valve failed due to age causing meter box to overflow with water into the landscape areas. Shutdown required to complete repair. | \$ 3,752 | \$ 3,610 | \$ 3,752 | \$ 3,610 | \$ - | 100% | FY 23-24 | 96.21 |
| 1240 | FM-2006035 | San Diego | Central Courthouse | 37-L1 | 2 | HVAC | HVAC - Replace (1) 1 HP ECM fan coil motor located on the 5th floor. The fan coil was found in motor lock fault, resulting in an electrical fault in the motor causing the failure. Replacement of motor is required to return fan coil to normal operations. | \$ 3,061 | \$ 3,061 | \$ 2,292 | \$ 2,292 | \$ (770) | 75% | FY 23-24 | 100 |
| 1241 | FM-2006038 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | HVAC | HVAC - Replaced (1) 1 inch union, 3 LF of 1 inch pipe, and associated parts on the cooling tower makeup water line that failed due to age. Makeup water line cracked and was leaking onto cooling tower floor. | \$ 4,110 | \$ 4,110 | \$ 4,055 | \$ 4,055 | \$ (56) | 99% | FY 23-24 | 100 |
| 1242 | FM-2006039 | San Diego | East County Regional Center | 37-I1 | 1 | Protect | Fire Protection - Replace failed fire alarm system power supply electrical board. Power supply board failed do to age. Provide fire watch for building while alarm is disabled. Test system to ensure proper function after repair. | \$ 29,547 | \$ 20,006 | \$ 28,967 | \$ 19,613 | \$ (393) | 98% | FY 23-24 | 67.71 |
| 1243 | FM-2006040 | San Diego | Central Courthouse | 37-L1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Replaced 10 SF of drywall and reset ball bracket. Dried and sanitized 40 SF of ceramic floor tile, (4) SF of metal wall studs, and (1) toilet. Remediation and environmental oversight required. Set up (1) 3 x 7 ft. door barrier. Category 3 water leaked from toilet ball bracket into wall cavity in judges chamber restroom on the 18th floor. | \$ 19,878 | \$ 19,878 | \$ 16,192 | \$ 16,192 | \$ (3,687) | 81% | FY 23-24 | 100 |
| 1244 | FM-2006042 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | Plumbing | Plumbing - Replace the 1st floor public drinking fountain. The fountains coils have failed due to age and corrosion, resulting in water leaks. New fountain will include a new water supply line and new p-trap. Environmental remediation and oversight not required to complete work | \$ 5,449 | \$ 4,277 | \$ 5,298 | \$ 4,158 | \$ (119) | 97% | FY 23-24 | 78.49 |
| 1245 | FM-2006043 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC | HVAC - Replace (1) shaft seal and coupling, (1) compressor oil filter, and 10 gallons of compressor oil for Chiller #2 in the basement mechanical room. Shaft seal failed due to age and caused oil to leak out and shut down chiller. | \$ 20,890 | \$ 17,763 | \$ 20,890 | \$ 17,763 | \$ - | 100% | FY 23-24 | 85.03 |
| 1246 | FM-2006044 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Electric | Electrical - Install (1) outlet, conduit and wiring from existing J-Box located in plenum to the adjacent wall outlet. All concealed spline ceiling tiles removed during this process will also be replaced. Judge's chambers has no power to outlet on the 5th floor. After investigation it was discovered that the outlet was never powered. | \$ 11,981 | \$ 11,981 | \$ 7,875 | \$ 7,875 | \$ (4,106) | 66% | FY 23-24 | 100 |



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| 1247 | FM-2006047 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Fin | Interior Finishes - Replace (4) 1 x 1 ft. ceiling tiles and 6 SF of carpet in 5th floor judges chamber. Ceiling tiles failed due age. Remediation and environmental testing performed. Set up (1) 10 x 10 x 8 ft containment and sanitized 410 SF of concrete flooring due to hot mastic. | \$ 12,589 | \$ 12,589 | \$ 12,589 | \$ 12,589 | \$ - | 100% | FY 23-24 | 100 |
| 1248 | FM-2006048 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Plumbin | Plumbing - Replace 2 inch pressure reducing valve that is currently leaking in the boiler room. Parts have failed due to age. Replacement is necessary for the pressure reducing valve to work properly and avoid damage to the system if it is over pressurized. | \$ 7,253 | \$ 5,799 | \$ 6,866 | \$ 5,489 | \$ (310) | 95% | FY 23-24 | 79.95 |
| 1249 | FM-2006049 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | HVAC | HVAC - Replaced 10 ft. of 1-5/8 sheet metal on drip pans, 280 SF of epoxy, 100 SF of sheet metal ductwork, (1) 2 x 2 ceiling tile, and re-sealed (5) conduit penetrations. Parts failed due to age. Moisture was found present on a ceiling tile in the 6th floor courtroom. The pans on air handler #2 had rusted and were resealed with epoxy to prevent any further leaks. The drip pans were re-secured and leveled. Set up (1) water diverter. Remediation and environmental oversight not required to complete work. | \$ 33,489 | \$ 23,439 | \$ 33,489 | \$ 23,439 | \$ - | 100% | FY 23-24 | 69.99 |
| 1250 | FM-2006051 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | and Pa | Grounds and Parking Lot - Replace (2) 6 in. rollers for sally port gate. Parts failed due to age, preventing the bus bay exit door from opening and closing properly affecting transport of in-custodies. Remediation and environmental oversight not required to complete work. | \$ 8,747 | \$ 8,747 | \$ 12,170 | \$ 12,170 | \$ 3,423 | 139% | FY 23-24 | 100 |
| 1251 | FM-2006052 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC | HVAC - Replace (1) fan shaft, (1) fan pulley, (1) fan propeller assembly, and (1) vibration switch to cooling tower #1. Repairs required due to age. | \$ 15,794 | \$ 12,397 | \$ 14,761 | \$ 11,586 | \$ (812) | 93% | FY 23-24 | 78.49 |
| 1252 | FM-2006053 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC | HVAC - Replace (1) 1 Ton HVAC unit, (3) flex duct transitions, (1) thermostat, and associated wiring. Failure due to a condensing unit circuit electrical short, resulting in the condenser fan motor and compressor system seizing. Install (1) 14 x 14 x 12 ft of fireproof poly dust barrier containment with single stage decontamination chamber from floor to ceiling. A three tier 10 x 10 x 14 SF scaffolding required within the containment to complete HVAC mixing box repairs. | \$ 33,048 | \$ 25,503 | \$ 30,886 | \$ 23,835 | \$ (1,669) | 93% | FY 23-24 | 77.17 |
| 1253 | FM-2006054 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC | HVAC - Replace (2) actuators, a cracked fitting, 12 inches of 1/4 inch broken copper line to the pressure reducing valve, and (1) thermostat within air handler room. Failure due to pneumatics disconnected from mixing box. | \$ 2,696 | \$ 2,295 | \$ 2,696 | \$ 2,295 | \$ - | 100% | FY 23-24 | 85.14 |
| 1254 | FM-2006055 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbin | Plumbing - Sewer line leak - Mechanically cleared 50 LF of sewer line to clear blockage. Cause of obstruction is unknown. Installed (3) 4 x 8 ft containments. Cleaned, dried, and sanitized 90 SF of 4 inch ceramic tile, 112 SF of 1 inch floor tile, 90 SF of carpet, and 90 SF of Concrete flooring. Testing, remediation, and environmental oversight required. Four areas in the basement impacted by this leak. | \$ 9,968 | \$ 8,487 | \$ 14,948 | \$ 12,727 | \$ 4,241 | 150% | FY 23-24 | 85.14 |
| 1255 | FM-2006056 | Orange | Central Justice Center | 30-A1 | 2 | Plumbin | Plumbing - Replace (2) 6 inch main potable water backflow devices and associated valves. The units failed due to age, are leaking, and will no longer hold pressure/water when exercised. Failure to replace may result in the loss of potable water to the building. | \$ 28,538 | \$ 26,018 | \$ 28,424 | \$ 25,914 | \$ (105) | 100% | FY 23-24 | 91.17 |
| 1256 | FM-2006057 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replace (1) hot and (1) cold deck actuator and linkage in 2nd floor courtroom. Actuators failed due to age, and were seized, preventing courtroom from maintaining accurate temperature. | \$ 3,964 | \$ 3,964 | \$ 3,964 | \$ 3,964 | \$ - | 100% | FY 23-24 | 100 |
| 1257 | FM-2006058 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Reconnect (2) 6 in ducts to registers, install drive clips, seal with foil tape. Duct work was disconnected at supply lines resulting in insufficient air flow. Ductwork repaired within (2) rooms on the 4th floor. Environmental testing and clearance required. | \$ 2,976 | \$ 2,534 | \$ 2,976 | \$ 2,534 | \$ - | 100% | FY 23-24 | 85.14 |
| 1258 | FM-2006061 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC | HVAC - Replace (2) failed dampers, re-seal duct, replace pneumatic line to the thermostat, and replace thermostat. Original mixing box is corroded and seized and will not rotate to heat. | \$ 17,455 | \$ 14,861 | \$ 16,623 | \$ 14,153 | \$ (709) | 95% | FY 23-24 | 85.14 |



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| 1259 | FM-2006062 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replace (1) hot, and (1) cold duct damper actuators, (1) thermostat, and (1) pressure relief valve. Pneumatic system failed due to age and loss of air not maintaining pressure required to control damper. Cold temperatures in 4th floor courtroom reported. | \$ 3,341 | \$ 2,845 | \$ 3,341 | \$ 2,845 | \$ - | 100% | FY 23-24 | 85.14 |
| 1260 | FM-2006063 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | lumbir | Plumbing - Rebuild (1) 6 in. backflow assembly with shutoff valve. The backflow failed due to age and was found during the annual inspection and preventative maintenance. | \$ 2,508 | \$ 2,251 | \$ 2,609 | \$ 2,342 | \$ 91 | 104% | FY 23-24 | 89.74 |
| 1261 | FM-2006064 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | and Pa | Grounds and Parking Lot - Replace 8 LF of 1/2 in PVC pipe and (4) 1/2 in. couplings on cracked irrigation line. Parts failed due to age, causing water to leak into sheriffs offices. Mitigated category 2 water intrusion. Cleaned, dried, sanitized, and extracted 1,040 SF of carpet. Repaired 70 SF of drywall, primed/painted 168 SF of drywall, and replaced 140 SF of carpet tile due to mold being present. Set up (1) 5 x 10 x 9 ft. containment, (1) 9 x 10 x 9 ft. containment, (2) 3 x 6 ft. decontamination chamber (2) 3 x 8 ft critical barriers, (1) extractor/carpet cleaner, (2) HEPA air filtration devices, (2) dehumidifiers, (2) axial fans, (2) water collection barrels, and (2) HEPA vacuums. | \$ 45,844 | \$ 35,630 | \$ 45,844 | \$ 35,630 | \$ - | 100% | FY 23-24 | 77.72 |
| 1262 | FM-2006065 | Amador | Amador Superior Court | 03-C1 | 1 | Protect | Fire Protection - Replace 330 gallons of non-compliant glycol in fire sprinkler system with UL listed product. Issue was identified during 5-year inspection of fire protection system. As a part of the 5 year preventative maintenance, Glycol system has to be partially drained and hence triggering the requirement to replace the complete Glycol. Glycol was compliant when installed, but due to regulation changes, it is no longer compliant. | \$ 29,861 | \$ 29,861 | \$ 27,696 | \$ 27,696 | \$ (2,166) | 93% | FY 23-24 | 100 |
| 1263 | FM-2006066 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (8) 1/2 in. 90 degree copper couplings, (2) 1/2 in. 45 degree copper couplings, (4) 1/2 in. brass couplings, (2) 1/2 in. copper caps, (2) 1/2 in. copper unions, 1 LF of 1/2 in. copper pipe, and (1) 1/2 in. shower mixing valve. Remove 2 SF of plaster to install (1) 2 x 2 ft. access hatch. The shower mixing valve failed due to age. Cleaned and sanitized 5 SF of plaster wall. Water leaked from the mixing valve within the wall cavity and into the 1st floor sheriffs mens locker room. Remediation and environmental oversight are required. | \$ 17,218 | \$ 17,218 | \$ 6,335 | \$ 6,335 | \$ (10,884) | 37% | FY 23-24 | 100 |
| 1264 | FM-2006068 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (6) stainless steel suspended ceiling panels with LED downlights and emergency light in passenger elevator #5. DIR inspection discovered existing ceiling panels are not secured properly, and one panel is missing. DIR inspection required upon completion. | \$ 20,525 | \$ 14,119 | \$ 18,550 | \$ 12,761 | \$ (1,359) | 90% | FY 23-24 | 68.79 |
| 1265 | FM-2006069 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | HVAC | HVAC - Replace 5 HP chilled water pump, seal, and pump assembly, on chiller #1. Parts failed due to age, affecting cooling throughout the building. | \$ 12,276 | \$ 9,917 | \$ 12,276 | \$ 9,917 | \$ - | 100% | FY 23-24 | 80.78 |
| 1266 | FM-2006070 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 3 inch cast iron trap, 3 inch 90 degree elbow, 1 LF of 3 inch cast iron pipe drain, 20 SF of carpet, 24 LF of metal T-Bar ceiling grid, 24 SF of 2 x 2 inch floor tiles, and 40 SF of 4 x 4 inch ceramic wall tile. 2nd floor mop sink sewer line failed due to age resulting in category 2 water leaking to the 1st floor. Install (1) 4 x 8 ft containment. Testing, remediation, and environmental oversight required. | \$ 26,633 | \$ 20,553 | \$ 26,998 | \$ 20,834 | \$ 282 | 101% | FY 23-24 | 77.17 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1267 | FM-2006071 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 15 LF of 4 in. cast-iron pipe, (1) 4 in. cast-iron combination wye fitting, (4) 4 in. no-hub couplings, (1) 4 in. pipe support hanger, (5) ft. of 1/2 in. all thread, (1) 1/2 in. bolt with washer, (1) 2 in. cast-iron short sweep, (5) 2 in. no-hub couplings, 10 LF of 2 in. cast-iron pipe, and 8 SF of ceiling tiles. Cast-iron pipe failed due to age. Water leaked from the drainpipe within the plenum between the 2nd and 3rd floors down into the 2nd floor DA office. Mitigated ACM and category 3 water. Cleaned, dried and sanitized 2 SF of resilient flooring. Remediation and environmental oversight required. Set up (1) 3 x 7 ft door barrier w/decontamination-chamber, (1) 8 x 10 x 9 ft. containment with decontamination chamber, and (1) HEPA vacuum. | \$ 30,464 | \$ 27,338 | \$ 27,753 | \$ 24,905 | \$ (2,434) | 91% | FY 23-24 | 89.74 |
| 1268 | FM-2006072 | Kern | Metropolitan Division | 15-A1 | 1 | Protect | Fire Protection - Replace (1) cellular dialer for the courthouse fire alarm panel. Dialer failed due to age and was identified during annual fire sprinkler preventative maintenance. Fire watch was required since the fire alarm could not communicate with the monitoring company. | \$ 8,602 | \$ 5,376 | \$ 7,208 | \$ 4,505 | \$ (872) | 84% | FY 23-24 | 62.50 |
| 1269 | FM-2006073 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | and Pa | Grounds and Parking Lot - Replace (1) gate operator, (2) safety loop detectors, (1) photo entrapment protection device, (1) chain, and (1) loop detector wiring harness. Transfer existing remote access receiver to new operator. The operator and components for the secured employee parking entrance rolling gate failed due to age causing the gate to remain open. No remediation or environmental oversight required to perform work. | \$ 11,448 | \$ 8,415 | \$ 11,448 | \$ 8,415 | \$ - | 100% | FY 23-24 | 73.51 |
| 1270 | FM-2006074 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 10 LF of 4-in cast iron pipe, 10 LF of 2-in. cast iron pipe, and associated fittings. Cast iron pipe failed due to age, affecting 1st floor Sheriffs womens and mens restrooms and leaking down to the basement mechanical room. Erect (1) 3 x 7 ft, (1) 6 x 15 ft, (1) 12 x 14 ft critical barriers and sanitized 3,840 SF of floors and walls. Environmental and remediation protocols used for ACM and category 3 black water. | \$ 36,915 | \$ 25,601 | \$ 36,915 | \$ 25,601 | \$ - | 100% | FY 23-24 | 69.35 |
| 1271 | FM-2006075 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | andalis | Vandalism - Replace (1) 3.5 x 4 ft. laminated wired glass window. An in-custody shattered the security glass of the main interview room in lockup with handcuffs. Remediation and environmental oversight not required. Restitution is being sought. | \$ 4,894 | \$ 4,894 | \$ 4,894 | \$ 4,894 | \$ - | 100% | FY 23-24 | 100 |
| 1272 | FM-2006076 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replace 10 LF of 8 inch steel pipe, (1) 1 inch valve and plug, 40 LF of 1 inch copper pipe into the blow-down line, (3) 1 inch ball valves, and (1) actuator ball valve. Condenser loop pipe found leaking due to corrosion and age causing overhead leak in basement mechanical space. | \$ 16,091 | \$ 13,700 | \$ 14,628 | \$ 12,454 | \$ (1,246) | 91% | FY 23-24 | 85.14 |
| 1273 | FM-2006077 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Protect | Fire Protection - Replace (4) tamper switches, 300 LF of cable, 20 LF of conduit, and (1) circuit input module. Parts failed due to age. Found a trouble signal on the panel to the fire pumps during rounds and readings. Trouble signal would not clear or reset and found the tamper switches to the backflow preventers for the fire sprinkler system had failed. Remediation and environmental oversight not required to complete work. | \$ 10,837 | \$ 8,722 | \$ 9,415 | \$ 7,577 | \$ (1,145) | 87% | FY 23-24 | 80.48 |
| 1274 | FM-2006078 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | securit | Security - Replace (1) 12 ft W x 14 ft H roll-up gate, (1) 230-volt 3/4 HP motor, (1) gate operator and associated parts. Exit sallyport roll-up gate failed due to age, preventing the gate from responding and causing it to remain in the open position creating a security issue. High lift equipment is required to install the roll-up gate. | \$ 65,045 | \$ 65,045 | \$ 54,893 | \$ 54,893 | \$ (10,152) | 84% | FY 23-24 | 100 |
| 1275 | FM-2006079 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | ior Fin | Interior Finishes - Replace (1) 4 x 6 ft. dual pane window with tint. Window in the 3rd floor public lobby broke for undetermined reason. The broken glass was removed, and the window was boarded up. Glass installation was completed during the weekend. Remediation and environmental oversight not required. | \$ 12,084 | \$ 9,725 | \$ 12,084 | \$ 9,725 | \$ - | 100% | FY 23-24 | 80.48 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1276 | FM-2006080 | Amador | Amador Superior Court | 03-C1 | 2 | Protect | Fire Protection - Replace 19 fire smoke damper motors. Motors failed due to age. Failures were discovered during annual fire inspection. | \$ 12,546 | \$ 12,546 | \$ 9,455 | \$ 9,455 | \$ (3,091) | 75% | FY 23-24 | 100 |
| 1277 | FM-2006081 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | erior S | Exterior Shell - Replace 320 SF of drywall, 320 SF of insulation in the 1st floor probate office and child waiting area. Prep and paint 320 SF of drywall. Exterior windows leaked around windowsills and visible mold growth was observed. Remediation and environmental oversight required. Set up (2) 10 x 20 ft. containments with drying equipment. Clean and sanitize 1,600 SF of wall cavity including metal beams and studs. Exterior window sealant replacement will be completed under a separate P2 FM. | \$ 67,020 | \$ 44,743 | \$ 66,529 | \$ 44,415 | \$ (328) | 99% | FY 23-24 | 66.76 |
| 1278 | FM-2006082 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | HVAC | HVAC - Replace (1) thermal expansion valve, 25 lbs. of refrigerant, (1) filter drier, (2) service ports, (1) low pressure switch, (1) high pressure switch, (1) compressor contactor, (1) capacitor, (1) hard start kit contactor, and (1) 20 x 25 x 1 inch filter. Parts failed due to age affecting cooling for the 1st floor IT room. | \$ 7,524 | \$ 5,848 | \$ 6,487 | \$ 5,042 | \$ (806) | 86% | FY 23-24 | 77.72 |
| 1279 | FM-2006084 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Protect | Fire Protection - Replace firestopping/caulking in (5) telecommunication rooms located on floors 1 through 6. The deficiencies were identified during the State Fire Marshal annual inspection. Environmental testing and remediation is not required. | \$ 40,435 | \$ 28,300 | \$ 42,324 | \$ 29,622 | \$ 1,322 | 105% | FY 23-24 | 69.99 |
| 1280 | FM-2006087 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | HVAC | HVAC - Replaced (2) pressure control switches, (1) liquid line dryer, (1) 1/2 HP fan motor, (1) fan blade, and added 37 lbs. of refrigerant for Circuit 1. Replaced (1) 1/2 HP fan motor, (1) fan blade, (1) fan contactor, and 7 lbs of refrigerant for Circuit 2. Pressure switches failed due to age causing fan motors to fail affecting temperatures throughout the East side of the building. | \$ 12,027 | \$ 11,576 | \$ 12,027 | \$ 11,576 | \$ - | 100% | FY 23-24 | 96.25 |
| 1281 | FM-2006088 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | andalis | Vandalism - Replace (24) 18 x 30 in. mirrors and (4) 53 x 36 in. mirrors. The previous mirrors did not have anti-graffiti film and were vandalized with graffiti throughout the courthouse in the public restrooms. All 28 new mirrors will have anti-graffiti film installed on them. Remediation and environmental oversight not required to complete work. | \$ 7,260 | \$ 6,056 | \$ 6,491 | \$ 5,414 | \$ (642) | 89% | FY 23-24 | 83.41 |
| 1282 | FM-2006090 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | lumbir | Plumbing - Fixture Leak - Replace failed sink faucet with low arc bathroom faucet in the 2nd floor womens public restroom. Faucet handle broke due to age resulting in water running continuously causing flooding. Install (1) 4 x 20 ft, and (1) 6 x 4 ft containment. Testing, remediation, and environmental oversight required. Water traveled down to 1st floor probation office. | \$ 14,945 | \$ 11,730 | \$ 18,757 | \$ 14,723 | \$ 2,993 | 126% | FY 23-24 | 78.49 |
| 1283 | FM-2006092 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | and Pa | Grounds and Parking Lot - Replace (1) 12 ft. exterior light pole fixture and associated wiring in exterior plaza. Pole was found fallen on the ground. Work included testing the concrete, drilling in new anchors, welding on the new pole, rewiring from underneath in the parking structure, and setting new concrete for the pole. | \$ 9,226 | \$ 6,101 | \$ 8,325 | \$ 5,505 | \$ (596) | 90% | FY 23-24 | 66.13 |
| 1284 | FM-2006093 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | lumbir | Plumbing - Replace 10 ft of 4 inch galvanized pump discharge piping and associated fittings within planter. Camera investigation found broken pipe requiring replacement. The pipe is connected to the storm drain flooding the landscaping when raining. | \$ 5,589 | \$ 4,444 | \$ 5,223 | \$ 4,153 | \$ (291) | 93% | FY 23-24 | 79.52 |
| 1285 | FM-2006094 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | lumbir | Plumbing - Replace (1) stainless steel detention grade sink and associated fittings in 11th floor lock up. Sink failed due to age causing it to constantly run. Existing sink is obsolete requiring replacement. | \$ 6,453 | \$ 6,453 | \$ 6,343 | \$ 6,343 | \$ (110) | 98% | FY 23-24 | 100 |
| 1286 | FM-2006095 | San Diego | Central Courthouse | 37-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 20 LF of 8 inch cast iron pipe, and (6) 8 inch bands. Cast iron waste line pipe in basement exhibits room cracked causing category 3 water to leak onto the metal file cabinets and the vinyl sheet flooring. Debris lodged in the pipe caused the waste water to back up over time, deteriorating the cast iron pipe. Remediation and environmental oversight included. Installed 400 SF of plastic over all furniture and floor to protect during replacement of pipe. | \$ 43,633 | \$ 43,633 | \$ 34,187 | \$ 34,187 | \$ (9,446) | 78% | FY 23-24 | 100 |



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| 1287 | FM-2006097 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 1 LF of 3/4 in. copper pipe, associated fittings, and 4 SF of drywall on the 2nd floor men's jury restroom. A water supply line failed due to age causing a leak from the 2nd floor plenum of the ceiling and caused water to pool down onto the floor of the mens restroom. Remediation and environmental testing performed. Set up (1) 4 x 10 ft containment and sanitized 120 SF of ceiling, ceramic tile flooring, 1 metal stall divider and 1 ceramic toilet due to category 2 water. Work includes after hours work to drain and refill the building. | \$ 18,423 | \$ 15,665 | \$ 18,423 | \$ 15,665 | \$ - | 100% | FY 23-24 | 85.03 |
| 1288 | FM-2006098 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) pneumatic flow control assembly, 12 SF of 1 x 1 ft. ceiling tiles, and 5 SF of 2 x 2 ft. carpet squares. Pneumatic flow control assembly failed due to age. Mitigated category 2 water. Water leaked from the lockup pipe-chase on the 7th floor down to the 5th floor conference room, affecting the ceiling tile and carpet. Remediation and environmental oversight included. Installed (1) 4 x 4 x 9 ft. containment. | \$ 26,692 | \$ 21,482 | \$ 25,225 | \$ 20,301 | \$ (1,181) | 95% | FY 23-24 | 80.48 |
| 1289 | FM-2006099 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC | HVAC - Condensation Leak - Cleaned, dried, and sanitized 69 SF of carpet, 4 SF of metal server rack bases, and 3 SF of concrete sub floor. Split system in 1st floor office and IT room leaked category 2 condensate water from a clogged drain line. Water dripped onto the carpet and metal server rack in the IT room and traveled into the adjacent office saturating the carpet. Remediation and environmental oversight included. | \$ 8,233 | \$ 5,575 | \$ 8,233 | \$ 5,575 | \$ - | 100% | FY 23-24 | 67.71 |
| 1290 | FM-2006100 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | ior Fin | Interior Finishes - Replace (4) 1 x 1 ft. ceiling tiles and fabric on (4) juror chairs in 5th floor courtroom. Ceiling tile failed due age. Remediation and environmental testing performed. Set up (1) 8 x 12 x 10 ft. containment and sanitized 510 SF of vinyl flooring and (6) seats. | \$ 15,288 | \$ 15,288 | \$ 15,288 | \$ 15,288 | \$ - | 100% | FY 23-24 | 100 |
| 1291 | FM-2006101 | Kern | Metropolitan Division | 15-A1 | 1 | HVAC | HVAC - Replace (1) 40 ton air cooled condenser coil, (1) compressor, (1) 3 pole contactor, (1) refrigerant filter drier, and (1) low pressure switch for the building IT server room. Unit has failed due to age and parts are obsolete affecting IT and server room equipment and causing an alarm from high temperatures. | \$ 35,169 | \$ 35,169 | \$ 32,604 | \$ 32,604 | \$ (2,565) | 93% | FY 23-24 | 100 |
| 1292 | FM-2006102 | Los Angeles | Torrance Annex | 19-C2 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared 50 LF of sewer line with 1/2 inch cable. Clog in 1st floor jury deliberation room was caused by wipes. Removal and reinstallation of toilet required to access sewer line. Installed (1) 6 x 4 x 9 ft containment. Environmental testing and remediation required due to category 3 water. | \$ 14,977 | \$ 12,751 | \$ 11,889 | \$ 10,122 | \$ (2,630) | 79% | FY 23-24 | 85.14 |
| 1293 | FM-2006103 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | lumbir | Plumbing - Replace (1) 2.5 in. backflow device for water supply to the cooling towers. The device failed due to age. Deficiencies were found during annual preventative maintenance. Service provider tried to rebuild backflow preventer with a repair kit but the device still did not pass testing. No remediation or environmental oversight required to perform the work. | \$ 6,876 | \$ 5,534 | \$ 6,548 | \$ 5,270 | \$ (265) | 95% | FY 23-24 | 80.48 |
| 1294 | FM-2006105 | San Diego | East County Regional Center | 37-I1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 1 inch pro-press coupling to pipe, (1) 1x1 inch threaded coupler, (1) 1 inch copper cap, and 55 LF of 4 inch cove base. Cleaned, dried, and sanitized 100 SF of drywall, 360 SF of carpet, 15 SF of concrete flooring, 780 SF of ceramic flooring, and 2 SF of cove base. Copper pipe burst in the cavity of the wall in the Ground floor cafeteria causing 300 gallons of water to flood the adjacent secure corridor, file storage room, cafeteria, IT closet and courtroom. Remediation and environmental oversight required to include (1) 3ft x 3ft x 7ft barrier and (1) 3ft x 12ft moisture barrier. | \$ 41,641 | \$ 28,195 | \$ 33,689 | \$ 22,811 | \$ (5,385) | 81% | FY 23-24 | 67.71 |
| 1295 | FM-2006106 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | lumbir | Plumbing - Replace one 1/8 HP circulating pump in two boilers. Pumps failed due to age affecting hot water circulation within building. | \$ 9,222 | \$ 7,117 | \$ 9,222 | \$ 7,117 | \$ - | 100% | FY 23-24 | 77.17 |



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| 1296 | FM-2006108 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | and Pa | Grounds and Parking Lot - Replace (1) 1/2 HP operator motor assembly for the underground secured parking roll-up gate. Parts failed due to age. Gate was stuck closed due to a short inside the motor. | \$ 7,166 | \$ 7,166 | \$ 7,166 | \$ 7,166 | \$ - | 100% | FY 23-24 | 100 |
| 1297 | FM-2006109 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | lumbir | Plumbing - Replace 10 LF of 1 inch domestic cold water copper pipe, (1) 1.5 x 1 inch press tee, (1) 1.5 inch 45-degree press, (1) 1.5 inch 90-degree press, (1) 1.5 inch press coupling, (1) 1 inch 90-degree press, and (1) 1 inch press coupling. Water line and copper fitting failed due to age. Erect (8) 40 x 90 inch, and (1) 6 x 5 ft containment. Disinfect and clean a total of 5,040 SF of ceramic tile and concrete. Water traveled from the 5th jury restroom to the 1st floor bus bay. Remediation and environmental oversight performed. | \$ 43,588 | \$ 32,499 | \$ 43,588 | \$ 32,499 | \$ - | 100% | FY 23-24 | 74.56 |
| 1298 | FM-2006110 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (5) feet of 4 inch drain line, (2) 4 inch couplings, and 300 SF of carpet. Cracked sewer line above 5th floor courtroom allowed water to leak into courtroom. Testing, remediation, and environmental oversight required. Erected (1) 30 x 25 ft containment. | \$ 51,457 | \$ 35,397 | \$ 41,825 | \$ 28,771 | \$ (6,627) | 81% | FY 23-24 | 68.79 |
| 1299 | FM-2006111 | Kern | Metropolitan Division | 15-A1 | 2 | andalis | Vandalism - Replace (1) metal cabinet and (1) 12 station irrigation controller. Unidentified person broke the existing cabinet and controller. | \$ 2,314 | \$ 1,446 | \$ 2,314 | \$ 1,446 | \$ - | 100% | FY 23-24 | 62.50 |
| 1300 | FM-2006112 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | ior Fin | Interior Finishes - Replace defective fire rated door with 90 minute rated 35-5/8 in x 83-1/4 in x 1-3/4 in fire rated door, and reuse existing hardware. Deficiencies were discovered during the State Fire Marshall Inspection. The cafeteria back exit door to secure hallway is split and fire rating is no longer valid. New door will require 2 coats of primer and paint to match existing paint color. | \$ 10,262 | \$ 7,182 | \$ 9,073 | \$ 6,351 | \$ (832) | 88% | FY 23-24 | 69.99 |
| 1301 | FM-2006118 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | HVAC | HVAC - Replace (1) chemical feeder controller, (1) 36 x 36 inch enclosure, (1) flow switch, (1) sensor, (3) 35 gallon double containment tanks, and (3) metering pumps and associated fittings. Water treatment system failed due to age and parts are no longer available. Chemical feeder is needed to prevent corrosion throughout all HVAC equipment. | \$ 15,342 | \$ 13,194 | \$ 15,342 | \$ 13,194 | \$ - | 100% | FY 23-24 | 86.00 |
| 1302 | FM-2006119 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC | HVAC - Replace (2) strainer screens, erect (2) 10 X 10 x 5 ft containments, and sanitize 300 SF of floors, walls and pipes. The strainer screens have failed due to age affecting water flow to HVAC equipment throughout the entire building. Environmental and remediation protocols used. | \$ 20,752 | \$ 14,392 | \$ 20,752 | \$ 14,392 | \$ - | 100% | FY 23-24 | 69.35 |
| 1303 | FM-2006120 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | HVAC | HVAC - Replace (6) 4 in isolation valves, (6) 3 in isolation valves and associated fittings. Valves failed due to age affecting temperatures throughout the building. Issue was discovered during BMS project. | \$ 24,993 | \$ 14,526 | \$ 18,838 | \$ 10,948 | \$ (3,578) | 75% | FY 23-24 | 58.12 |
| 1304 | FM-2006121 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (8) 2 x 2 ft ceiling tiles, 10 LF of 2 in cast iron pipe, associated fittings, 15 SF of carpet, erect (1) 10 x 10 x 10 ft containment, and sanitize 1,340 SF of floors, walls, and table surfaces. The cast iron pipe failed due to age affecting 5th floor judges lounge. Environmental and remediation protocols used ACM and category 3 black water. | \$ - | \$ - | \$ 18,538 | \$ 12,856 | \$ 12,856 | 12856% | FY 23-24 | 69.35 |
| 1305 | FM-2006123 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | erior S | Exterior Shell - Restore a 5 x 5 ft section of concrete wall waterproofing. Waterproofing failed due to age allowing water to penetrate the exterior shell. Environmental testing included. Erect (1) 20 x 5 x 8 ft containment to mitigate category 2 water. | \$ 32,834 | \$ 31,934 | \$ 10,986 | \$ 10,685 | \$ (21,250) | 33% | FY 23-24 | 97.26 |
| 1306 | FM-2006126 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (2) lavatory valve stems, (1) 1-1/4 inch lavatory P-trap, associated fittings, (1) 12 x 24 in ceiling tile, erect 3 x 7 ft critical barrier, (1) 4 x 4 x 10 ft containment, and sanitize 1,250 SF of surfaces (walls and floor). Valve stems failed in the open position due to age resulting in the P-trap seals failing. Water leaking from the P-trap affected the 2nd floor mens employee restroom and leaked down to the 1st floor sheriffs office. Environmental and remediation protocols used for ACM and category 2 grey water. | \$ 15,798 | \$ 15,798 | \$ 15,798 | \$ 15,798 | \$ - | 100% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1307 | FM-2006127 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 2 | Exterior | Exterior Shell - Replace (1) door hinge on a common area exterior entrance door. Current door hinge is causing the door to slam and manual adjustments did not alleviate the issue. | \$ 3,577 | \$ 2,890 | \$ 3,197 | \$ 2,583 | \$ (307) | 89% | FY 23-24 | 80.78 |
| 1308 | FM-2006129 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Interior Fin | Interior Finishes - Replace (1) overhead door operator. The operator failed due to age causing the staff entrance door to the building to remain open. | \$ 4,414 | \$ 3,089 | \$ 4,414 | \$ 3,089 | \$ - | 100% | FY 23-24 | 69.99 |
| 1309 | FM-2006130 | Kern | Arvin/ Lamont Branch | 15-H1 | 2 | Electric | Electrical - Replace 15 LED pole light fixtures, (2) flood light fixtures and (1) photocell for the public and secured parking lot. Existing LED fixtures and timer have failed due to age, affecting more than 50 percent of the parking lot lights. Sky lift required to access 15ft light poles. | \$ 24,952 | \$ 15,198 | \$ 16,396 | \$ 9,987 | \$ (5,212) | 66% | FY 23-24 | 60.91 |
| 1310 | FM-2006131 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | 19-AE1 | 1 | Plumbing | COUNTY MANAGED - Plumbing - Fixture Leak - Replace (1) wall-mounted drinking fountain on the 1st floor main lobby next to the public restrooms. Drinking fountain failed due to age and parts are no longer available. | \$ 7,354 | \$ 7,354 | \$ 7,354 | \$ 7,354 | \$ - | 100% | FY 23-24 | 100 |
| 1311 | FM-2006133 | Mono | Mammoth Lakes Courthouse | 26-B2 | 1 | HVAC | HVAC - Replace (2) boilers. One boiler has failed and the other is leaking due to age. Due to the small footprint of the boiler mechanical room, there are limited manufacturer options available for replacements that will fit in the space and meet heating requirements, adding to the cost. Due to the remote location of the courthouse, replacing both boilers at the same time is more cost effective. | \$ 423,826 | \$ 423,826 | \$ 423,778 | \$ 423,778 | \$ (49) | 100% | FY 23-24 | 100 |
| 1312 | FM-2006134 | San Joaquin | Stockton Courthouse | 39-F1 | 1 | Security | Security - Replace hinge on front entry door. The hinge failed due to over use. Door could not be closed after hours and was modified on site to allow door to close. Hinge was replaced at a later date requiring a second trip. | \$ 3,546 | \$ 3,546 | \$ 3,546 | \$ 3,546 | \$ - | 100% | FY 23-24 | 100 |
| 1313 | FM-2006135 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Vandalism | Vandalism - Replace 56 SF of graffiti film on the inside cab doors within public elevators #1 and #4. Graffiti was etched in both interior cab doors. | \$ 1,387 | \$ 1,048 | \$ 1,387 | \$ 1,048 | \$ - | 100% | FY 23-24 | 75.56 |
| 1314 | FM-2006142 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replace (1) cold deck actuator and tubing kit. Cold deck actuator failed due to age resulting in improper cooling in basement lock up. | \$ 4,826 | \$ 4,109 | \$ 4,826 | \$ 4,109 | \$ - | 100% | FY 23-24 | 85.14 |
| 1315 | FM-2006147 | Kern | Metropolitan Division | 15-A1 | 2 | Ground and Pa | Grounds and Parking Lot - Replace 50 LF of expansion joint around the courthouse entrance doors. Remove and grind out old expansion joint to apply new expansion joint. Existing expansion joint has failed due to age allowing water to penetrate basement offices. | \$ 10,666 | \$ 6,666 | \$ 7,577 | \$ 4,736 | \$ (1,931) | 71% | FY 23-24 | 62.50 |
| 1316 | FM-2006148 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Fire Protection | Fire Protection - Replace 13 exit signs on the 5th and 6th floors corridors. Work includes installing exit signs in corridors where the signs are more than 100 ft apart. Deficiencies were discovered during the SFM Inspection. | \$ 10,556 | \$ 7,388 | \$ 6,675 | \$ 4,672 | \$ (2,717) | 63% | FY 23-24 | 69.99 |
| 1317 | FM-2006149 | Sacramento | Juvenile Courthouse | 34-C2 | 1 | HVAC | HVAC - Replace (1) cooling tower bearing on East end of cooler tower #1. Bearing failed due to age. | \$ 9,050 | \$ 9,050 | \$ 8,193 | \$ 8,193 | \$ (857) | 91% | FY 23-24 | 100 |
| 1318 | FM-2006150 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Clean, dry, and sanitize 36 SF of a 300 gallon tank and 100 SF of concrete floor. Mitigate category 3 water. Sewage water overflowed from the tank. The leak was caused by items of clothing and other debris wrapped around the pump blades. The vendor pumped the sewage pits to clear the debris, filled the tank with water, and cycled the system multiple times to ensure proper drainage. Remediation and environmental oversight required to complete work. | \$ 12,448 | \$ 11,339 | \$ 12,448 | \$ 11,339 | \$ - | 100% | FY 23-24 | 91.09 |
| 1319 | FM-2006151 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 1 | HVAC | HVAC - Replace (1) return fan motor bearing on the 6th floor South side air handler. The bearing has failed due to age. | \$ 6,303 | \$ 6,303 | \$ 6,303 | \$ 6,303 | \$ - | 100% | FY 23-24 | 100 |
| 1320 | FM-2006154 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | HVAC | HVAC - Replace (1) optical sensor on chiller #1 and add 185 pounds of refrigerant to chiller #2. Optical sensor failed due to age causing water supply to the chillers to reach 100 degrees. The chillers shut down restricting airflow into building. Chiller #2 was undercharged and required additional refrigerant. | \$ 18,612 | \$ 16,086 | \$ 18,612 | \$ 16,086 | \$ - | 100% | FY 23-24 | 86.43 |



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| 1321 | FM-2006158 | San Diego | East County Regional Center | 37-11 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) toilet flush valve assembly in womens public restroom, (2) SF of drywall, and 16 LF 4 inch of cove base in public corridor on 4th floor. Flush valve assembly failed due to age allowing 200 gallons of category 2 water to leak onto the floor and travel to the adjacent public corridor, courtroom lobby, and courtroom. Remediation and environmental oversight required including (2) 20 x 10 x 6 ft containments, (1) 10 x 3 ft barrier, and cleaning drying and sanitization of 30 SF of bathroom stalls, 60 SF of ceramic wall tile, 250 SF of ceramic floor tile, 180 SF of carpet, 24 LF of cover base, 5 SF of metal chair mounts and 21 LF of wooden baseboard. | \$ 39,122 | \$ 26,490 | \$ 31,593 | \$ 21,392 | \$ (5,098) | 81% | FY 23-24 | 67.71 |
| 1322 | FM-2006159 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | lumbir | Plumbing - Install (1) pneumatic control faucet and associated fittings in the 6th floor west side lockup. Faucet failed due to age and caused sink to constantly run. | \$ 4,830 | \$ 4,830 | \$ 4,830 | \$ 4,830 | \$ - | 100% | FY 23-24 | 100 |
| 1323 | FM-2006161 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Proted | Fire Protection - Repair 6 inch backflow device. Backflow assembly gasket is leaking due to age. | \$ 2,166 | \$ 2,166 | \$ 2,166 | \$ 2,166 | \$ - | 100% | FY 23-24 | 100 |
| 1324 | FM-2006162 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Securit | Security - Replace (1) 3/8 inch key core. Part failed due to age. The sallyport bus exit gate would not close/open creating a security concern with the transporting of in-custodys. It was found that the missing key core caused the gear and pulley to not engage properly and prevented the door from closing and opening. | \$ 3,985 | \$ 3,985 | \$ 3,985 | \$ 3,985 | \$ - | 100% | FY 23-24 | 100 |
| 1325 | FM-2006164 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 2 LF of 3/4 inch copper piping, (1) 3/4 inch brass ball valve, and (1) brass coupling stop valve within womens public restroom. Pipe, valve, and coupling failed due to age. Water was discovered leaking from an access door. | \$ 5,106 | \$ 3,940 | \$ 5,106 | \$ 3,940 | \$ - | 100% | FY 23-24 | 77.17 |
| 1326 | FM-2006165 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | lumbir | Plumbing - Replace (1) wall mounted drinking fountain in 3rd floor public lobby. Drinking fountain failed due to age. | \$ 5,794 | \$ 4,855 | \$ 5,093 | \$ 4,268 | \$ (588) | 88% | FY 23-24 | 83.80 |
| 1327 | FM-2006166 | Kern | Metropolitan Division | 15-A1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) urinal flush valve, 20 SF of carpet, (60) 1 x 1 ft ceiling tiles, and 36 SF of plaster wall. Primer and paint plaster the wall in the public restroom. The flush valve failed due to age, causing the urinal to get stuck in the open position allowing water to leak down from the 1st floor to the basement courtroom. Remediation and environmental oversight are included for category 2 water. Erect (1) 20 x 15 ft containment. Clean, dry, and sanitize 130 SF of vinyl floor tiles, 10 leather chairs, 20 SF of concrete, and 100 SF of ceramic floor tile. | \$ 42,336 | \$ 26,460 | \$ 42,336 | \$ 26,460 | \$ - | 100% | FY 23-24 | 62.50 |
| 1328 | FM-2006170 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | HVAC | HVAC - Repair 1/4 inch refrigerant line from compressor to cooling coil in computer room air conditioning unit. Cause of failure unknown. Recharge unit with 75 lbs of refrigerant. | \$ 2,573 | \$ 2,573 | \$ 2,573 | \$ 2,573 | \$ - | 100% | FY 23-24 | 100 |
| 1329 | FM-2006172 | Tuolumne | Tuolumne County Courthouse | 55-D1 | 2 | HVAC | HVAC - Replace starter and relay for exhaust fan #6. Fan failed due to a short in the wiring. | \$ 2,402 | \$ 2,402 | \$ 2,402 | \$ 2,402 | \$ - | 100% | FY 23-24 | 100 |
| 1330 | FM-2006173 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalatr | Elevators, Escalators, & Hoists - Replace speed controller on escalator # 3. Controller failed due to usage. | \$ 6,806 | \$ 6,806 | \$ 6,806 | \$ 6,806 | \$ - | 100% | FY 23-24 | 100 |
| 1331 | FM-2006174 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Proted | Fire Protection - Replace (1) control board, and (1) remote control board. Parts failed due to age. The failed control board was causing the fire panel to restart intermittently. The failed remote control board was activating the main lock-up control booth panel. | \$ 5,725 | \$ 4,007 | \$ 4,814 | \$ 3,369 | \$ (638) | 84% | FY 23-24 | 69.99 |
| 1332 | FM-2006176 | Riverside | Riverside Juvenile Court | 33-N1 | 1 | ior Fin | Interior Finishes - Replace electronic strike of the locking mechanism for the secured door to the probation department. Electronic strike failed due to usage resulting in the door to remain unlocked. | \$ 1,662 | \$ 1,662 | \$ 1,560 | \$ 1,560 | \$ (103) | 94% | FY 23-24 | 100 |
| 1333 | FM-2006178 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | HVAC | HVAC - Replace (2) shaft bearings, (2) shaft seals and associated hardware. Pump bearings failed due to age causing water to leak affecting the heating hot water to HVAC equipment throughout the building. | \$ 11,506 | \$ 10,487 | \$ 11,506 | \$ 10,487 | \$ - | 100% | FY 23-24 | 91.14 |



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| 1334 | FM-2006181 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | ior Fin | Interior Finishes - Replace (8) 9 x 9 inch VCT floor tiles, erect (1) 5 x 4 ft containment, (1) 3 x 7 ft decontamination chamber and sanitize 600 SF for surfaces (floor and walls). The VCT tiles failed due to age (cracking and chipping), affecting secured hallway on the 2nd floor creating a trip hazard. Environmental and remediation protocols used due to ACM. | \$ 12,768 | \$ 12,768 | \$ 12,768 | \$ 12,768 | \$ - | 100% | FY 23-24 | 100 |
| 1335 | FM-2006182 | San Diego | Central Courthouse | 37-L1 | 2 | scalatc | Elevators, Escalators, & Hoists - Shorten holding elevator #1 compensation chain. Deficiency was discovered during normal maintenance and correction is necessary to prevent the elevator from faulting while traveling. | \$ 4,366 | \$ 4,366 | \$ 2,815 | \$ 2,815 | \$ (1,551) | 64% | FY 23-24 | 100 |
| 1336 | FM-2006183 | San Diego | Central Courthouse | 37-L1 | 2 | scalatc | Elevators, Escalators, & Hoists - Shorten judges elevator #2 compensation chain. Shortening is required to prevent elevator from faulting while traveling. Deficiency was found during normal maintenance. | \$ 7,604 | \$ 7,604 | \$ 5,930 | \$ 5,930 | \$ (1,674) | 78% | FY 23-24 | 100 |
| 1337 | FM-2006184 | San Diego | Central Courthouse | 37-L1 | 2 | scalatc | Elevators, Escalators, & Hoists - Shorten elevator #15 compensation chain. Shortening is required to prevent elevator from faulting while traveling. Deficiency was discovered during normal maintenance. | \$ 7,604 | \$ 7,604 | \$ 5,685 | \$ 5,685 | \$ (1,919) | 75% | FY 23-24 | 100 |
| 1338 | FM-2006186 | San Diego | Central Courthouse | 37-L1 | 2 | scalatc | Elevators, Escalators, & Hoists - Shorten holding elevator #3 compensation chain. Shortening is required to prevent elevator from faulting while traveling. Deficiency was found during normal maintenance. | \$ 7,604 | \$ 7,604 | \$ 5,631 | \$ 5,631 | \$ (1,974) | 74% | FY 23-24 | 100 |
| 1339 | FM-2006187 | Santa Barbara | Figueroa Division | 42-B1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 100 SF of carpet squares, and 40 SF of 2 x 6 ft ceiling tiles in the 1st floor supervisors office. Mechanically cleared unknown mainline obstruction in the 2nd floor employee restroom. Toilet overflowed and leaked down into 1st floor supervisor's office. Remediation and environmental oversight included. Set up (1) 4 x 4 ft decontamination chamber. Clean, dry, and sanitize 40 SF of vinyl floor tiles, 23 LF of 6-inch cove base, 10 SF of ceramic wall tile, 10 SF of fiberglass reinforced panels, 60 SF of concrete, and 32 LF of T-bar. | \$ 46,124 | \$ 46,124 | \$ 52,808 | \$ 52,808 | \$ 6,684 | 114% | FY 23-24 | 100 |
| 1340 | FM-2006190 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced 10 LF of 3 in. cast iron pipe, associated fittings, (15) 2 x 2 ft ceiling tiles, 10 SF of plaster, erected (2) 8 x 8 x 12 ft containments, and sanitized 1,500 SF of floor and wall surfaces. Cast iron pipe failed due to age affecting 2nd floor public corridor, probation offices and 1st floor public corridor. Environmental and remediation protocols used ACM and category 3 water. | \$ 32,405 | \$ 22,473 | \$ 32,405 | \$ 22,473 | \$ - | 100% | FY 23-24 | 69.35 |
| 1341 | FM-2006191 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | and Pa | Grounds and Parking Lot - Erect (1) 15 x 4 x 9 ft containment and sanitized 1,200 SF of floor and wall surfaces. Waterproof membrane in basement custody travel tunnel between the west wing and main building failed due to age. Repairs will be completed under a separate FM. Environmental and remediation protocols used due to category 2 gray water. | \$ 12,361 | \$ 8,572 | \$ 12,361 | \$ 8,572 | \$ - | 100% | FY 23-24 | 69.35 |
| 1342 | FM-2006194 | Santa Cruz | Jury Assembly Room | 44-A3 | 2 | andalis | Vandalism - Replace (1) 22 x 38 inch Low E insulated glass pane. Unidentified person threw a rock and broke a window on the jury assembly building. Cost includes emergency board-up of window. | \$ 3,564 | \$ 3,564 | \$ 3,564 | \$ 3,564 | \$ - | 100% | FY 23-24 | 100 |
| 1343 | FM-2006197 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | lumbir | Plumbing - Replace 20 LF of 2 inch cast iron pipe and (6) 2 inch no-hub couplings. Service provider found a crack in a 2 inch drain line in the basement parking garage lobby area. The pipe failed due to age. Mitigate category 3 water event. Remediation and environmental oversight required. Clean, dry, and sanitize 150 SF of concrete floor. | \$ 9,890 | \$ 9,009 | \$ 9,890 | \$ 9,009 | \$ - | 100% | FY 23-24 | 91.09 |
| 1344 | FM-2006199 | San Diego | Central Courthouse | 37-L1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (1) braking relay on elevator #9. Braking relay failed due to usage. | \$ 6,805 | \$ 6,805 | \$ 4,936 | \$ 4,936 | \$ (1,869) | 73% | FY 23-24 | 100 |
| 1345 | FM-2006200 | Stanislaus | Turlock Superior Court | 50-D1 | 1 | HVAC | HVAC - Replace mini-split system for the electrical/IT room. Unit has failed due to age. Room contains sensitive equipment that needs to be kept at specific temperatures. Current temperatures are above acceptable levels requiring replacement of existing HVAC unit. | \$ 11,119 | \$ 11,119 | \$ 11,119 | \$ 11,119 | \$ - | 100% | FY 23-24 | 100 |



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| 1346 | FM-2006202 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 8 SF of 2 x 2 ft ceiling tiles and 12 SF of 2 x 2 ft carpet tiles and carpet mastic. Leak caused by an unknown obstruction in the sewer line. Mitigate category 3 water. Cleaned, dried and sanitized 16 SF of ceiling grid and 12 SF of concrete. Sewer water leaked from the 3rd floor jury room restroom down through the attic space and into the 2nd floor clerks office and cubicle area. Plumbers removed a wall mounted toilet on the 3rd floor and mechanically cleared 140 LF of pipe. Remediation and environmental oversight are required to complete the work. Erect (2) 4 x 4 x 9 ft containments. | \$ 17,595 | \$ 14,160 | \$ 16,009 | \$ 12,884 | \$ (1,277) | 91% | FY 23-24 | 80.48 |
| 1347 | FM-2006204 | San Diego | East County Regional Center | 37-11 | 2 | lumbir | Plumbing - Replace bearings, (1) sleeve, gaskets, and (1) coupling insert on heating hot water pump #6. Pump has failed due to age, is leaking water, and temperature and pressure gauges are not operating correctly. After pump is rebuilt, pressure test pump, sandblast and paint. Reinstall pump and replace temperature and pressure gauges. | \$ 8,332 | \$ 5,642 | \$ 6,972 | \$ 4,721 | \$ (921) | 84% | FY 23-24 | 67.71 |
| 1348 | FM-2006205 | Merced | Old Court | 24-A1 | 2 | ior Fin | Interior Finishes - Replace 68 x 82 inch single pane window above the main entrance lobby 15' above ground. Window is cracked and cause is unknown. Apply tinted film to match existing windows. Cost includes emergency boarding up of window, and after hours labor with boom lift for the glass replacement. | \$ 9,790 | \$ 9,790 | \$ 9,323 | \$ 9,323 | \$ (467) | 95% | FY 23-24 | 100 |
| 1349 | FM-2006206 | Santa Barbara | Figueroa Division | 42-B1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace (2) 1 HP sump pumps and controls, 600 SF of drywall, 2,000 SF of carpet, 220 SF of wood paneling, (6) cabinets, and paint 950 SF of walls in (2) courtrooms and (2) secured hallways. The storm water pump failed due to age allowing water to flood (2) courtrooms, (2) hallways, and lockup. Remediation and environmental oversight required to mitigate category 2 water. Erect (2) 30 x 8 ft containment walls and sanitize 3,000 SF of concrete, 100 SF of floor tiles, 200 SF of carpet, 31 chairs, 6 tables, and 6 filing cabinets. | \$ 475,755 | \$ 475,755 | \$ 375,804 | \$ 375,804 | \$ (99,952) | 79% | FY 23-24 | 100 |
| 1350 | FM-2006207 | San Diego | Hall of Justice | 37-A2 | 2 | ior Fin | Interior Finishes - Install (4) tandem anti-rise rollers, and (1) stainless-steel braided drive cable on bridge telescoping sliding door. Components have failed due to heavy use. | \$ 9,816 | \$ 9,816 | \$ 11,677 | \$ 11,677 | \$ 1,862 | 119% | FY 23-24 | 100 |
| 1351 | FM-2006208 | San Diego | North County Regional Center - North | 37-F2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) valve and fittings. Valve failed due to age and leaked category 2 water onto drywall ceiling. Clean, dry and sanitize 50 SF of drywall ceiling. Environmental oversight required to complete work. | \$ 11,382 | \$ 11,382 | \$ 10,238 | \$ 10,238 | \$ (1,145) | 90% | FY 23-24 | 100 |
| 1352 | FM-2006210 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Security | Security - Replace 20 slats and (1) bottom rail with safety edge on court exclusive roll-up gate. Roll-up gate was hit and damaged by the sheriff bus. Restitution is being sought from sheriff. | \$ 12,689 | \$ 12,689 | \$ 12,689 | \$ 12,689 | \$ - | 100% | FY 23-24 | 100 |
| 1353 | FM-2006211 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Roof | Roof - Patch 3 SF of roofing material. Replace (4) 12 x 12 inch ceiling tiles, and erect (1) 12 x 4 x 6 ft containment. Roofing material failed due to age. Water from the roof seeped through the concrete ceiling in the plenum to the ceiling tiles below. Environmental testing performed for category 2 water. | \$ 10,048 | \$ 8,555 | \$ 16,531 | \$ 14,074 | \$ 5,520 | 165% | FY 23-24 | 85.14 |
| 1354 | FM-2006212 | Los Angeles | Torrance Annex | 19-C2 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared 100 LF of sewer line to clear blockage on 1st floor. Clean, dry and sanitize 1,436 SF of 12 x 12 inch vinyl floor tile, 9 x 9 inch vinyl floor tile, and 24 x 24 inch carpet tiles. Environmental testing performed and determined water to be treated as category 3. | \$ 14,974 | \$ 12,749 | \$ 37,599 | \$ 32,012 | \$ 19,264 | 251% | FY 23-24 | 85.14 |
| 1355 | FM-2006213 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC | HVAC - Replace (1) 25 HP motor for supply fan, (1) 7.5 HP motor for return fan, (4) bearings for blower, (4) pulleys, and (3) belts for AHU #4. Components have failed due to age. | \$ 34,286 | \$ 29,191 | \$ 32,152 | \$ 27,374 | \$ (1,818) | 94% | FY 23-24 | 85.14 |



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| 1356 | FM-2006215 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | andalis | Vandalism - Replace 500 LF of electrical wire, 250 LF of 3/4 inch electrical metallic tubing (EMT) conduit, and associated fittings/couplings for electrical supply in publicly accessible plaza and light fixture. Conduit and wire were ripped out and exposed causing the circuit and light to go out creating a potential safety issue. Work was performed after hours. Issue was caused by an unidentified person. | \$ 8,278 | \$ 5,474 | \$ 8,278 | \$ 5,474 | \$ - | 100% | FY 23-24 | 66.13 |
| 1357 | FM-2006216 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Security | Security - Replace limit assembly unit, chain, and coil cord on judges secured parking gate. Components failed due to age resulting in gate skipping. Tested gate for proper operation. | \$ 6,236 | \$ 4,290 | \$ 6,403 | \$ 4,405 | \$ 115 | 103% | FY 23-24 | 68.79 |
| 1358 | FM-2006217 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | lumbir | Plumbing - Replace (2) urinals, (2) flush valves and caulking, (1) drain trap in 2nd floor mens public restroom. Urinals failed due to age. Conduct environmental testing of walls for lead. | \$ 10,905 | \$ 8,809 | \$ 22,076 | \$ 17,833 | \$ 9,024 | 202% | FY 23-24 | 80.78 |
| 1359 | FM-2006219 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | lumbir | Plumbing - Replace 20 toilet angle stop rebuilt kits, 20 urinal angle stop rebuilt kits, and 20 sink angle stops. Install (17) 1 inch ball valves in all lock-up holding cells on ground, 1st, and 2nd floors. Angle stops have failed due to age. Ball valves will allow isolation of the water supply in an event of an emergency mitigating the draining of the entire buildings water system to perform repairs. Remediation and environmental oversight not required. | \$ 19,793 | \$ 19,793 | \$ 16,924 | \$ 16,924 | \$ (2,869) | 86% | FY 23-24 | 100 |
| 1360 | FM-2006220 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC | HVAC - Replace 10 actuators for the HVAC system servicing the 16th floor. Actuators have failed due to age resulting in insufficient cooling on 16th floor. | \$ 7,767 | \$ 5,343 | \$ 7,603 | \$ 5,230 | \$ (113) | 98% | FY 23-24 | 68.79 |
| 1361 | FM-2006222 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 10 LF of 3 inch cast iron pipe, 10 LF of 2 inch cast iron pipe and associated fittings, and (26) 1 x 1 ft ceiling tiles on the 7th floor DAs office. Cast iron drain line cracked due to age causing water to leak from the plenum onto the drop ceiling and down to the floor. Remediation and environmental testing performed including (1) 8 x 6 x 8 ft containment and sanitized 576 SF of surfaces including chairs, vinyl flooring, ceiling metal supports, and plastic containment due to category 3 black water. | \$ 31,395 | \$ 20,762 | \$ 31,395 | \$ 20,762 | \$ - | 100% | FY 23-24 | 66.13 |
| 1362 | FM-2006223 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Protect | Fire Protection - Replace (4) waterflow switches on the fire sprinkler risers. Switches failed due to age activating false alarms during annual preventive maintenance. Remediation and environmental oversight not required. | \$ 5,465 | \$ 4,017 | \$ 5,295 | \$ 3,892 | \$ (126) | 97% | FY 23-24 | 73.51 |
| 1363 | FM-2006224 | San Diego | North County Regional Center - North | 37-F2 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear 100 LF of cast iron pipe at holding cell to main line. Floor drains backed up due to plastic bag, causing flooding in (8) holding cells. Environmental oversight required including cleaning, drying and sanitization of 32 SF of concrete flooring. | \$ 10,405 | \$ 10,405 | \$ 4,008 | \$ 4,008 | \$ (6,397) | 39% | FY 23-24 | 100 |
| 1364 | FM-2006228 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 4 inch 90-degree elbow, (1) 4 inch reducer, and (1) 3 inch coupling. Found a 4 inch domestic water copper pipe with a hole that leaked 5 gallons of water onto the concrete floor of the basement fire pump room. | \$ 12,385 | \$ 9,626 | \$ 4,730 | \$ 3,676 | \$ (5,950) | 38% | FY 23-24 | 77.72 |
| 1365 | FM-2006229 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Replace (1) hot water circulating pump, (2) 1 inch stainless steel flanges, and (1) 1/2 HP motor. Circulating pump failed due to age. | \$ 7,224 | \$ 5,614 | \$ 6,623 | \$ 5,148 | \$ (467) | 92% | FY 23-24 | 77.72 |
| 1366 | FM-2006230 | San Diego | Central Courthouse | 37-L1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (5) 340 LF of 5/8 in diameter steel braided hoist ropes on public elevator #12. Ropes have stretched due to use. Deficiency was discovered during preventive maintenance work. Elevator has been shut down to prevent entrapment. | \$ 42,656 | \$ 42,656 | \$ 41,865 | \$ 41,865 | \$ (792) | 98% | FY 23-24 | 100 |
| 1367 | FM-2006231 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | ior Fin | Interior Finishes - Clean, dry, and sanitize 20 SF of carpet flooring, 40 SF of concrete wall. Rain penetrated the 1st Floor stairwell from unsealed exterior wall. Mitigate category 2 water event. Remediation and environmental oversight required. Install (2) 3 x 7 ft critical barriers. Repairs are being completed under a separate P2 FM. | \$ 23,931 | \$ 21,799 | \$ 15,760 | \$ 14,356 | \$ (7,444) | 66% | FY 23-24 | 91.09 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|--------------------------------------------------|-------------|----------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 1368 | FM-2006233 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) drinking fountain on the 2nd floor. The public drinking fountain was leaking water onto the floor adjacent to the public restroom. The drinking fountain failed due to age and required replacement. Environment and oversight required. Erect (1) 4 x 4 x 10 ft containment. Clean, dry, and sanitize 5 SF of quarts flooring. | \$ 17,016 | \$ 13,694 | \$ 16,456 | \$ 13,244 | \$ (451) | 97% | FY 23-24 | 80.48 |
| 1369 | FM-2006234 | Ventura | East County Courthouse | 56-B1 | 1 | HVAC | HVAC - Replace (1) 15 HP 3-phase fan motor, (1) fly wheel, (2) fan belts for air handler #8. Motor and parts failed due to age affecting courthouse temperatures. | \$ 6,739 | \$ 4,161 | \$ 6,739 | \$ 4,161 | \$ - | 100% | FY 23-24 | 61.75 |
| 1370 | FM-2006236 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | ior Fin | Interior Finishes - Repair 12 juror chairs in 4th floor courtroom. Juror chairs have failed due to age. The 12 chairs will be reupholstered and the arm rests repaired. | \$ 12,168 | \$ 12,168 | \$ 11,588 | \$ 11,588 | \$ (581) | 95% | FY 23-24 | 100 |
| 1371 | FM-2006237 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | ior Fin | Interior finishes - Replace (1) two-way communicator for clerk public window. Parts failed due to age not allowing microphone in clerk public window to work properly. | \$ 2,541 | \$ 2,541 | \$ 2,281 | \$ 2,281 | \$ (261) | 90% | FY 23-24 | 100 |
| 1372 | FM-2006244 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | 1 | lumbir | Plumbing - Replace (1) domestic water booster pump skid, which includes (2) pumps and (1) expansion tank. Expansion tank bladder failed due to age and is causing the booster pump to continuously run 24/7. Additionally, one pump has failed due to age. | \$ 109,000 | \$ 109,000 | \$ 97,855 | \$ 97,855 | \$ (11,146) | 90% | FY 23-24 | 100 |
| 1373 | FM-2006249 | Fresno | Fresno County Courthouse | 10-A1 | 2 | lectric | Electrical - Replace 360 LED T8 bulbs located on the first floor. Bulbs have failed due to age and require a lift to access the fixtures. Fixtures are approximately 20 ft above floor level. | \$ 10,332 | \$ 9,909 | \$ 9,712 | \$ 9,315 | \$ (595) | 94% | FY 23-24 | 95.91 |
| 1374 | FM-2006251 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | ior Fin | Interior Finishes - Replace (4) 4 ft freezer metal edges, (2) coats of heavy duty waterproofing cement including metal mesh, and 86 x 84 x 4 inch of insulation and floor finish in the 2nd floor cafeteria walk in freezer. Damage was caused by water that penetrated a gap in freezer floor and traveled onto 1st floor storage as a result of freezer cleaning. Remediation and environmental testing performed including (1) 7 x 8 x 8 ft containment and sanitized 352 SF of floors and wall and (8) SF of hard lid plaster ceiling due to category 2 water. Scope includes scaffolding, after hours, and weekend work. | \$ 56,390 | \$ 56,390 | \$ 56,390 | \$ 56,390 | \$ - | 100% | FY 23-24 | 100 |
| 1375 | FM-2006253 | Ventura | Juvenile Courthouse | 56-F1 | 1 | HVAC | HVAC - Restore coil line and replace 136 lbs of refrigerant on air handler unit #1. The coil line failed due to age resulting in a refrigerant leak. Coil line was soldered to seal leak. | \$ 20,729 | \$ 20,729 | \$ 20,293 | \$ 20,293 | \$ (437) | 98% | FY 23-24 | 100 |
| 1376 | FM-2006256 | El Dorado | Johnson Bldg. | 09-E1 | 1 | Roof | Roof - Restore roof drain and 4 x 4 ft membrane around the roof drain. The area around the roof drain has failed allowing water to leak down into the 1st floor analyst office. Remove existing membrane and drain clamping ring to complete repairs, seal the area around the roof penetration, install a 4 x 4 ft target patch around the roof drain penetration, reinstall the clamping ring and roof drain, perform final leak test. No remediation or environmental oversight required. | \$ 7,455 | \$ 7,455 | \$ 6,976 | \$ 6,976 | \$ (480) | 94% | FY 23-24 | 100 |
| 1377 | FM-2006257 | San Diego | Central Courthouse | 37-L1 | 2 | HVAC | HVAC - Replace (1) 1 HP fan coil motor located on the 5th floor electrical room. The failed fan coil was found in motor lock fault, caused by an electrical fault in the motor. | \$ 2,130 | \$ 2,130 | \$ 1,910 | \$ 1,910 | \$ (220) | 90% | FY 23-24 | 100 |
| 1378 | FM-2006259 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | scalatd | Elevators, Escalators, & Hoists - Replace (1) door safety edge on custody elevator. The door safety edge has failed due to age affecting in-custody transportation. | \$ 10,731 | \$ 10,731 | \$ 10,731 | \$ 10,731 | \$ - | 100% | FY 23-24 | 100 |
| 1379 | FM-2006262 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Protect | Fire Protection - Install 24 fire sprinkler calculation plates on risers. Deficiency noted by State Fire Marshal during the annual inspection. Service provider will perform a new fire flow test, and the new calculations will be added to the sprinkler calculation plates. The existing plates are not legible due to age. | \$ 9,688 | \$ 7,797 | \$ 8,317 | \$ 6,693 | \$ (1,104) | 86% | FY 23-24 | 80.48 |



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|------|------------|-------------|--------------------------------------------------|-------------|----------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 1380 | FM-2006263 | Riverside | Riverside Hall of Justice | 33-A3 | 1 | and Pa | Grounds and Parking Lot - Replace (2) failed secured judges swing gate operator motors, (4) safety edges and transmitters, and (1) receiver. Gate motor and bearings have failed due to age, causing motor assembly to rock out of position resulting in damage to (2) judicial officer vehicles. | \$ 22,728 | \$ 22,728 | \$ 20,865 | \$ 20,865 | \$ (1,863) | 92% | FY 23-24 | 100 |
| 1381 | FM-2006265 | San Diego | East County Regional Center | 37-11 | 2 | securit | Security - Replace (1) controller, (1) motor gear box, (1) Interior sensor, and (2) eagle sensors. Components failed due to age resulting in the ground floor main exit sliding door not closing automatically. | \$ 10,983 | \$ 7,437 | \$ 9,223 | \$ 6,245 | \$ (1,192) | 84% | FY 23-24 | 67.71 |
| 1382 | FM-2006266 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | lumbir | Plumbing - Replace (1) flush mount floor drain, 2 SF of concrete, 4 LF of 2 inch cast iron pipe, and associated fittings. The floor drain and surrounding concrete failed due to age affecting lock-up holding cell creating a safety hazard. Environmental protocols used. | \$ 6,948 | \$ 6,948 | \$ 6,948 | \$ 6,948 | \$ - | 100% | FY 23-24 | 100 |
| 1383 | FM-2006268 | Kings | Kings Superior Court | 16-A5 | 2 | ior Fin | Interior Finishes - Replace (1) door motor assembly for secured area door in basement for detention. Door motor assembly failed due to age. Door indicating open status when in closed position. | \$ 3,952 | \$ 3,952 | \$ 3,763 | \$ 3,763 | \$ (189) | 95% | FY 23-24 | 100 |
| 1384 | FM-2006270 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC | HVAC - Replace 22 LF of 1/4 in. pneumatic tubing and associated fittings above ceiling in courtroom. Pneumatic tubing failed due to age affecting ability to control temperatures in courtroom affecting courtroom operations. Erect (1) 6 x 8 x 8 ft containment, and sanitize 292 SF of floor, wall, and ceiling surfaces. Environmental and remediation protocols used due to the presence of ACM. | \$ 12,030 | \$ 8,343 | \$ 12,030 | \$ 8,343 | \$ - | 100% | FY 23-24 | 69.35 |
| 1385 | FM-2006272 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | scalat | Elevators, Escalators, & Hoists - Replace (1) set of door safety edges on public elevator #3. The door safety edges failed due to wear affecting court operations. | \$ 8,440 | \$ 7,258 | \$ 8,440 | \$ 7,258 | \$ - | 100% | FY 23-24 | 86.00 |
| 1386 | FM-2006274 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | scalat | Elevators, Escalators, & Hoists - Replace (1) fuse in judges elevator #4. Fuse failed due to age causing the elevator to shut down and stay non operational until replaced. | \$ 4,338 | \$ 4,338 | \$ 4,338 | \$ 4,338 | \$ - | 100% | FY 23-24 | 100 |
| 1387 | FM-2006278 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC | HVAC - Replace (2) pillow block bearings, (3) pulleys, (1) 2 HP transfer fan motor, (1) 5 HP supply fan motor, (4) belts on AHU #1. Parts failed due to age. | \$ 16,496 | \$ 14,045 | \$ 15,765 | \$ 13,422 | \$ (623) | 96% | FY 23-24 | 85.14 |
| 1388 | FM-2006281 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | and Pa | Grounds and Parking Lot - Restore 100 SF of concrete throughout the public parking lot, employee/juror lot, and public walkways. Sprawling concrete and exposed rebar have been identified as trip hazards. Apply polymer based primer and place polymer fortified concrete over prepped areas. | \$ 16,892 | \$ 12,595 | \$ 16,059 | \$ 11,973 | \$ (622) | 95% | FY 23-24 | 74.56 |
| 1389 | FM-2006282 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | HVAC | HVAC - Replace (1) chiller touch screen. Touch screen failed due to age resulting in improper chiller operation and insufficient cooling. | \$ 4,130 | \$ 3,079 | \$ 4,130 | \$ 3,079 | \$ - | 100% | FY 23-24 | 74.56 |
| 1390 | FM-2006283 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Protet | Fire Protection - Replace valve on fire pump day tank. Valve failed due to age, resulting in 4 gallons of diesel fuel to leak onto floor. Cleaned and sanitize 330 SF of hard floor surfaces in fire pump room. | \$ 14,434 | \$ 10,762 | \$ 14,434 | \$ 10,762 | \$ - | 100% | FY 23-24 | 74.56 |
| 1391 | FM-2006284 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | HVAC | HVAC - Replace (3) damper limit switches and (1) power supply for controls on chillers 1 and 2. Parts have failed due to age. Chillers 1 and 2 are not operable, causing hot temperatures throughout the building. | \$ 11,725 | \$ 8,206 | \$ 11,725 | \$ 8,206 | \$ - | 100% | FY 23-24 | 69.99 |
| 1392 | FM-2006286 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | scalat | Elevators, Escalators, & Hoists - Replace (1) main drive controller board and (1) power supply for elevator #3. Board and power supply failed due to age causing the elevator to shut down with the doors closed and resulting in an entrapment. | \$ 10,778 | \$ 9,165 | \$ 10,778 | \$ 9,165 | \$ - | 100% | FY 23-24 | 85.03 |
| 1393 | FM-2006287 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | lumbir | Plumbing - Replace (2) 1.5 inch ball valves, (1) 1.5 inch fitting, (1) 1.5 inch 90-degree elbow, (1) 1.5 inch coupling, and (2) gaskets. Parts failed due to age. During rounds and readings the service provider discovered a leak coming from water heater manifold and the seized ball valve. | \$ 3,335 | \$ 2,782 | \$ 3,335 | \$ 2,782 | \$ - | 100% | FY 23-24 | 83.41 |
| 1394 | FM-2006288 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | andalis | Vandalism - Replace (1) 80 x 25.25 inch laminated tempered glass window in the main public entrance and (1) 66 x 90.75 inch laminated tempered glass window in the public hallway. Damage caused by an unidentified person. | \$ 8,785 | \$ 6,458 | \$ 8,621 | \$ 6,337 | \$ (121) | 98% | FY 23-24 | 73.51 |



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| 1395 | FM-2006289 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 30 LF of 2 inch cast iron vent pipe and 50 LF of 4 inch cast iron sewage drainpipe, (8) 4 inch caps, (6) 2 inch caps, (22) 4 inch heavy weight couplings, (20) 2 inch heavy weight couplings, (5) 2 inch 1/8 bends, (1) 4 inch 1/8 bend, (1) 4 inch wye, (2) 4 inch medium sweeps, (3) 4 x 2 inch cast iron wyes, and (1) 4 inch plug, (48) 1 x 1 ft ceiling tiles, and 30 SF of carpet. Restore 20 SF of concrete sub floor, 90 SF of floor tile, and (1) metal light fixture. Sewer line in 4th floor office backed up and exposed cracked sewer line. Mechanically cleared blockage. Cause of blockage unknown. Remediation of 20 SF of vinyl floor tile and 20 SF of carpet containing ACM. Environmental testing, oversight and remediation required. Installation of (1) 12 x 9 x 10 ft, (1) 7 x 4 x 9 ft, (1) 6 x 15 x 10 ft, and (1) 5 x 4 x 9 ft containment included. | \$ 59,805 | \$ 44,591 | \$ 59,696 | \$ 44,509 | \$ (82) | 100% | FY 23-24 | 74.56 |
| 1396 | FM-2006291 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | Roof | Roof - Replace 25 LF of failed caulking, patch and reseal 20 SF of roofing material, and install 4 x 5 x 10 ft containment. Roof failed above 2nd floor courtroom due to age and heavy rain. Environmental testing required. | \$ 19,734 | \$ 15,489 | \$ 20,756 | \$ 16,291 | \$ 802 | 105% | FY 23-24 | 78.49 |
| 1397 | FM-2006292 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | lumbir | Plumbing - Replace 10 LF of waterproof caulking on downspouts, (4) 12 x 12 inch ceiling tiles, and clean dry and sanitize 250 SF of carpet and wall surfaces. Caulking failed due to age. Installed 6 x 5 x 10 ft containment. Rainwater penetrated roof above 1st floor probation department impacting court operations. Remediation and environmental oversight performed. | \$ 14,927 | \$ 11,716 | \$ 12,960 | \$ 10,173 | \$ (1,544) | 87% | FY 23-24 | 78.49 |
| 1398 | FM-2006293 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | HVAC | HVAC - Replace (1) 1/4 HP circulation pump, 30 LF of 3/4 inch copper pipe, (2) 3/4 inch check valves, and associated fittings. Circulation pump for boiler #1 failed due to age affecting heating of hot water throughout the building. | \$ 8,651 | \$ 8,327 | \$ 8,651 | \$ 8,327 | \$ - | 100% | FY 23-24 | 96.25 |
| 1399 | FM-2006295 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replaced (2) toilet to wall gasket kits, (2) flush valve diaphragms, (1) flush valve vacuum breaker, and 4 SF of carpet. The parts have failed due to age resulting in water leaking into the 2nd floor mens and womens employee restrooms and down into the 1st floor clerks office. Erect (2) 40 x 90 inch critical barriers, (1) 7 x 10 x 8 ft containment, (1) 12 x 1 ft diverter, clean, sanitize, and dry 412 SF of wall and floor surfaces on 1st floor and 136 SF of wall and floor surfaces on 2nd floor. Environmental and remediation oversight required due to ACM. | \$ 25,001 | \$ 17,338 | \$ 22,545 | \$ 15,635 | \$ (1,704) | 90% | FY 23-24 | 69.35 |
| 1400 | FM-2006299 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace governor switch assembly on elevator #3. Switch assembly failed due to age and use, resulting in an entrapment. Test elevator #3 before placing back into service. | \$ 3,821 | \$ 3,716 | \$ 3,783 | \$ 3,679 | \$ (38) | 99% | FY 23-24 | 97.26 |
| 1401 | FM-2006306 | San Diego | Kearny Mesa Court | 37-C1 | 2 | erior S | Exterior Shell - Replace (6) anchors and concrete to secure door threshold. The concrete has failed due to age resulting in the anchors not securely holding the door threshold and creating a tripping hazard. | \$ 3,291 | \$ 3,291 | \$ 2,915 | \$ 2,915 | \$ (376) | 89% | FY 23-24 | 100 |
| 1402 | FM-2006319 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | securit | Security - Replace (1) 5 button lever lockset on womens employee restroom door. Lockset failed due to age. | \$ 2,353 | \$ 2,003 | \$ 2,353 | \$ 2,003 | \$ - | 100% | FY 23-24 | 85.14 |
| 1403 | FM-2006320 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Fixture Leak - Mechanically clear 100 LF of sewer line to clear blockage in 15th floor holding cell toilet. Cause of blockage is unknown. Water traveled down to 13th floor courtroom. Erect (5) critical moisture barriers and place 200 SF of felt board barriers on floors. Clean, dry, and sanitize 400 SF of concrete and 600 SF of carpet, conduct environmental testing, and replace (1) 4 ft florescent light fixture. | \$ 40,811 | \$ 28,074 | \$ 19,846 | \$ 13,652 | \$ (14,422) | 49% | FY 23-24 | 68.79 |
| 1404 | FM-2006346 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | lumbir | Plumbing - Mechanically clear mainline sewer branch on 5th floor. Sewer line was blocked due to obstruction resulting in five toilets backing up. Remove (3) toilets to run snake and camera. | \$ 3,992 | \$ 3,774 | \$ 3,992 | \$ 3,774 | \$ - | 100% | FY 23-24 | 94.54 |



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| 1405 | FM-2006347 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) 1/2 inch valve, (1) p-trap, (1) 18 x 18 inch water fountain, and install (1) 16 x 18 inch metal plate to cover wall opening. The unit was damaged which caused the water line to leak and the p-trap to break on the 1st floor public hallway. Environmental oversight included on the project. Erect (1) 5 x 5 x 8 ft and (1) 3 x 3 x 8 ft containment. | \$ 11,328 | \$ 9,151 | \$ 11,328 | \$ 9,151 | \$ - | 100% | FY 23-24 | 80.78 |
| 1406 | FM-2006348 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC | HVAC - Replace (1) threaded coupler, (1) flame sensor, (1) electrode, and (1) air filter on boiler #4. Components failed due to age and were discovered during preventative maintenance. After replacement of parts, verify flame signal is working in accordance with manufacturer specifications. | \$ 7,124 | \$ 5,312 | \$ 6,784 | \$ 5,058 | \$ (254) | 95% | FY 23-24 | 74.56 |
| 1407 | FM-2006349 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | lumbir | Plumbing - Replace (1) 1/2 inch angle stop and (1) 1/2 x 3/8 inch supply line. Repairs required due to current valve being seized in the closed position, rendering drinking fountain inoperable. | \$ 5,493 | \$ 4,096 | \$ 3,684 | \$ 2,747 | \$ (1,350) | 67% | FY 23-24 | 74.56 |
| 1408 | FM-2006352 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | lumbir | Plumbing - Replace (1) lavatory basin, (1) faucet, (1) grid strainer, (1) tubular P-Trap, and (1) trap cover. Sink in womens restroom has multiple hair-line cracks inside drain area and is beyond repairs. | \$ 2,607 | \$ 1,944 | \$ 2,578 | \$ 1,922 | \$ (22) | 99% | FY 23-24 | 74.56 |
| 1409 | FM-2006380 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace gate switch on Public Elevator #1. Switch failed due to age resulting in elevator not responding. Test elevator #1 before placing back in service. | \$ 4,031 | \$ 2,773 | \$ 2,402 | \$ 1,652 | \$ (1,121) | 60% | FY 23-24 | 68.79 |
| 1410 | FM-2006387 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | HVAC | HVAC - Replace (1) 30 Amp single pole breaker, (1) 1 HP 120V motor, (1) compressor pump, (1) pulley, (1) V-belt, (1) pressure control switch, and associated fittings. The pneumatic compressor motor failed due to age affecting HVAC throughout the building. | \$ 7,411 | \$ 7,133 | \$ 7,411 | \$ 7,133 | \$ - | 100% | FY 23-24 | 96.25 |
| 1411 | FM-2006390 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | ior Fin | Interior Finishes - Replaced 10 SF of plaster and sanitize 40 SF of surfaces (floors and walls). The plaster wall has delaminated and failed due to age affecting emergency stairwell pathway. Environmental and remediation protocols used for lead. | \$ 7,889 | \$ 6,785 | \$ 7,889 | \$ 6,785 | \$ - | 100% | FY 23-24 | 86.00 |
| 1412 | FM-2006394 | Fresno | Fresno County Courthouse | 10-A1 | 2 | HVAC | HVAC - Rebuild (3) relay contactors for the South chiller. One relay contactor failed due to age, thus putting an extra workload on the remaining two and causing them to fail. Work is needed to ensure the proper voltage is transferred throughout the chiller, otherwise the chiller will fail. | \$ 2,687 | \$ 2,577 | \$ 2,576 | \$ 2,470 | \$ (107) | 96% | FY 23-24 | 95.91 |
| 1413 | FM-2006401 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | scalatc | Elevators, Escalators & Hoists - Replace (1) door clutch cable chain for the custody elevator. Parts failed due to age. The elevator had an entrapment due to a failed door clutch cable that caused the elevator doors to get stuck in the closed position. | \$ 2,281 | \$ 2,281 | \$ 2,281 | \$ 2,281 | \$ - | 100% | FY 23-24 | 100 |
| 1414 | FM-2006402 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | Roof | Roof - Repair six areas of the roofing totaling 2,400 SF where roofing has cracked. Roofing has failed due to ponding water and is bubbling up increasing the risk for potential leaks. | \$ 20,353 | \$ 20,353 | \$ 18,270 | \$ 18,270 | \$ (2,083) | 90% | FY 23-24 | 100 |
| 1415 | FM-2006403 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC | HVAC - Replace (1) 1/2 HP motor, (2) pulleys, and (2) belts for exhaust fan in the North public restrooms. Deficiencies discovered during preventative maintenance. Alignment and testing of system for verification unit is working according to specifications. | \$ 3,209 | \$ 2,519 | \$ 2,944 | \$ 2,311 | \$ (209) | 92% | FY 23-24 | 78.49 |
| 1416 | FM-2006405 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC | HVAC - Replace (1) carbon monoxide sensor for exhaust fan and rewire exhaust fan. Component failed due to age. Test sensor unit to verify system working in accordance to fire codes regulations. | \$ 3,716 | \$ 2,955 | \$ 3,608 | \$ 2,869 | \$ (86) | 97% | FY 23-24 | 79.52 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|--------------------------------------------------|-------------|----------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 1417 | FM-2006406 | Kern | Ridgecrest - Division B Courtroom | 15-J2 | 1 | Roof | Roof - Patch 30 LF of roofing seams, replace 140 SF of drywall, prime and paint 200 SF of walls, and replace 42 LF of cove base, 622 SF of insulation, 664 SF of 2 x 4 ft ceiling tiles, and (4) bookshelves in the courtroom. Rainwater entered from the roof and traveled down into the courtroom and chambers. Roof seams failed due to age. Remediation and environmental oversight are required to complete work. Clean, dry, and sanitize 1,412 SF of carpet. Set up (1) 10 x 10 x 15 ft containment in the courtroom and (1) 10 x 10 x 5 ft containment in chambers with (3) dehumidifiers and (4) air scrubbers to expedite the drying process. | \$ 92,141 | \$ 92,141 | \$ 89,124 | \$ 89,124 | \$ (3,018) | 97% | FY 23-24 | 100 |
| 1418 | FM-2006407 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace 35 LF of 4 inch cast iron drainpipe, (2) 4 inch wye fittings, (1) 4 inch elbow, (1) 4 inch clean out, and (4) hangers. Pipe and components failed due to age. | \$ 7,482 | \$ 5,950 | \$ 7,125 | \$ 5,666 | \$ (284) | 95% | FY 23-24 | 79.52 |
| 1419 | FM-2006409 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC | HVAC - Replace (2) overload switches and (2) thermal flow switches in rooftop mechanical room. The switches failed due to age resulting in chillers 1 and 2 shutting down. Replacement of the switches will allow the chillers to return to normal operation. | \$ 4,941 | \$ 4,141 | \$ 3,709 | \$ 3,109 | \$ (1,033) | 75% | FY 23-24 | 83.80 |
| 1420 | FM-2006410 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Proted | Fire Protection - Replace (1) duct detector on the 2nd floor. Duct detector failed due to age, causing an alarm in the fire panel. Detector needs replacement in order to bring back fire alarm panel to normal status. | \$ 7,256 | \$ 6,081 | \$ 6,868 | \$ 5,755 | \$ (326) | 95% | FY 23-24 | 83.80 |
| 1421 | FM-2006412 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (2) 1-1/4 inch 90 degree copper elbows, (2) 1-1/4 inch copper couplings, (1) 1 inch ball valve, (1) 1-1/4 inch ball valve, 10 LF of 1-1/4 inch copper pipe, and (5) 2 x 4 ft ceiling tiles. The copper pipe and components failed due to age. Pipe is located in the 9th floor secured corridor plenum and water traveled to the 8th floor judges chamber and adjacent secured corridor. Remediation and environmental oversight required to complete work. Cleaned, dried, and sanitized 40 SF of carpet, 50 SF of drywall, and (1) trash can. Erect (1) 3 x 7 ft door barrier and (1) 6 x 9 ft containment. | \$ 32,165 | \$ 25,886 | \$ 43,414 | \$ 34,940 | \$ 9,054 | 135% | FY 23-24 | 80.48 |
| 1422 | FM-2006414 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | and Pa | Grounds and Parking Lot - Replace (4) 14 x 8.5 ft door slats on exit rollup gate for the judges secured parking. Parts failed due to age causing the exit gate to be stuck closed. The gate was removed, slats were replaced and rehung. A lift was required to complete work. | \$ 2,837 | \$ 2,837 | \$ 2,728 | \$ 2,728 | \$ (110) | 96% | FY 23-24 | 100 |
| 1423 | FM-2006415 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | ior Fin | Interior Finishes - Replace (5) ceiling tiles that fell on the 4th floor secured hallway. Ceiling tiles failed due to age. Remediation and environmental testing performed including (1) 6 x 3 x 10 ft containment and sanitized 198 SF of drywall, cove base, and vinyl floor tile. | \$ 6,687 | \$ 6,687 | \$ 6,687 | \$ 6,687 | \$ - | 100% | FY 23-24 | 100 |
| 1424 | FM-2006418 | San Benito | San Benito County Superior Court | 35-C1 | 2 | ior Fin | Interior Finishes - Replace (1) 22 inch top track and (1) slide block assembly on interior lobby door. Hardware failed due to frequency of use. Realign door after work is complete. | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ - | 100% | FY 23-24 | 100 |
| 1425 | FM-2006419 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | ior Fin | Interior Finishes - Replace (1) 1 x 1 ft ceiling tile in the 3rd floor courtroom. Ceiling tile failed due to age. Remediation and environmental testing performed including erecting (1) 4 x 4 x 9 ft critical barrier. | \$ 4,523 | \$ 4,523 | \$ 4,523 | \$ 4,523 | \$ - | 100% | FY 23-24 | 100 |
| 1426 | FM-2006421 | San Diego | Kearny Mesa Court | 37-C1 | 2 | securit | Security - Replace (1) 34 x 39 inch ballistic-rated window with hole for electronic speaker in payment booth window #1. The glazing is damaged and cracking due to age, dried moisture within panel, and sunlight exposure causing window to fog and delaminate. | \$ 11,381 | \$ 11,381 | \$ 10,575 | \$ 10,575 | \$ (806) | 93% | FY 23-24 | 100 |
| 1427 | FM-2006422 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) pneumatic control device in lock up cell in the basement. Pneumatic lines that control the sink have failed due to age causing water to leak in the pipe chase. | \$ 2,777 | \$ 2,777 | \$ 2,777 | \$ 2,777 | \$ - | 100% | FY 23-24 | 100 |
| 1428 | FM-2006423 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | ior Fin | Interior Finishes - Replace (4) 1 x 1 ft ceiling tiles on the 2nd floor court reporters office. Ceiling tiles failed due to age. Remediation and environmental testing performed including (1) 6 x 8 x 8 ft containment and sanitized 34 SF of plaster wall, cove base, and vinyl flooring. | \$ 8,629 | \$ 8,629 | \$ 8,629 | \$ 8,629 | \$ - | 100% | FY 23-24 | 100 |



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| 1429 | FM-2006426 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (1) drive on elevator #2. Elevator drive failed due to age causing entrapment. | \$ 6,444 | \$ 5,690 | \$ 6,444 | \$ 5,690 | \$ - | 100% | FY 23-24 | 88.30 |
| 1430 | FM-2006427 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC | HVAC - Replace (1) hot water circulating pump and associated parts on boiler #1 located in the basement mechanical room. Pump failed due to age causing water to continuously leak out. Work was performed afterhours because the system has to be shut down and drained. | \$ 5,706 | \$ 4,852 | \$ 5,706 | \$ 4,852 | \$ - | 100% | FY 23-24 | 85.03 |
| 1431 | FM-2006428 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Sewer Line leak - Replace (2) 1 x 1 ft ceiling tiles and 12 SF of carpet in 12th floor courtroom. Clogged drains located on the 13th floor in mechanical room caused water to leak down to 12th floor courtroom. Drains were snaked and cleared. Remediation and environmental testing performed including (1) 10 x 12 x 12 ft containment on the 12th floor and (1) 40 x 90 inch critical barrier on the 13th floor. Sanitized 1,398 SF of surfaces that include floor tiles, concrete subfloor, carpet, and a wood bench due to category 2 grey water. | \$ 22,280 | \$ 14,734 | \$ 22,280 | \$ 14,734 | \$ - | 100% | FY 23-24 | 66.13 |
| 1432 | FM-2006429 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | ior Fin | Interior Finishes - Replace (2) 1 x 1 ft ceiling tiles in the 1st floor courtroom. Ceiling tiles failed due to age. Remediation and environmental testing performed including (1) 6 x 6 x 11 ft containment and sanitized 410 SF of carpet flooring. | \$ 5,805 | \$ 5,805 | \$ 5,805 | \$ 5,805 | \$ - | 100% | FY 23-24 | 100 |
| 1433 | FM-2006430 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | scalatc | Elevators, Escalators & Hoists - Replace (3) leveling relays. Parts failed due to age, causing public elevator #4 to be stuck with doors open. | \$ 4,033 | \$ 3,364 | \$ 4,033 | \$ 3,364 | \$ - | 100% | FY 23-24 | 83.41 |
| 1434 | FM-2006432 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | ior Fin | Interior Finishes - Install 112 SF of 1/4 inch wire mesh panels and 116 LF of 1 x 1-1/8 inch tube steel for handrails in the public stairs between 1st and 2nd floors. The openings are 8 inch and exceed Title 24 section 1015.4 requirements of 4 inch. Air scrubbers will be used to minimize welding and paint odors. | \$ 18,066 | \$ 15,069 | \$ 17,205 | \$ 14,351 | \$ (719) | 95% | FY 23-24 | 83.41 |
| 1435 | FM-2006433 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | lectric | Electrical - Replace (40) Uninterruptible Power Supply (UPS) 12V 400AmpH batteries for the emergency lighting system. The batteries failed due to age. Deficiency was found during preventative maintenance. | \$ 31,055 | \$ 26,024 | \$ 26,609 | \$ 22,298 | \$ (3,726) | 86% | FY 23-24 | 83.80 |
| 1436 | FM-2006436 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lectric | Electrical - Replace (1) valve cover, (1) gasket, (1) injector O-ring, and (8) gallons of engine oil for the emergency generator. Generator parts failed due to age and caused fuel to mix in with the oil creating contamination affecting emergency power throughout the building. A temporary generator was on-site for (3) days while repairs were being conducted. | \$ 18,489 | \$ 15,721 | \$ 18,489 | \$ 15,721 | \$ - | 100% | FY 23-24 | 85.03 |
| 1437 | FM-2006437 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | lumbir | Plumbing - Replace (1) custody toilet in the 3rd floor lockup. Toilet failed due to age. | \$ 5,214 | \$ 5,214 | \$ 5,214 | \$ 5,214 | \$ - | 100% | FY 23-24 | 100 |
| 1438 | FM-2006439 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | ior Fin | Interior Finishes - Replace (2) 1 x 1 ft ceiling tiles in the 1st floor secured hallway. Ceiling tiles failed due to age. Remediation and environmental testing performed including (1) 4 x 6 x 8 ft containment and sanitized 410 SF of carpet. | \$ 4,989 | \$ 4,989 | \$ 4,989 | \$ 4,989 | \$ - | 100% | FY 23-24 | 100 |
| 1439 | FM-2006441 | Orange | Central Justice Center | 30-A1 | 2 | scalatc | Elevators, Escalators, and Hoists - Replace 25 LF of escalator #2 left side rubber handrail. The handrail has failed due to age resulting in cracking which poses a safety concern. No remediation is required. | \$ 7,685 | \$ 7,006 | \$ 7,136 | \$ 6,506 | \$ (501) | 93% | FY 23-24 | 91.17 |
| 1440 | FM-2006442 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | ior Fin | Interior Finishes - Replace (2) 1 x 1 ft ceiling tiles and 25 SF of carpet in the 2nd floor jury room. Ceiling tiles failed due to age. Remediation and environmental testing performed including (1) 6 x 5 x 9 ft containment and sanitized 250 SF of concrete subfloor. | \$ 10,398 | \$ 10,398 | \$ 10,398 | \$ 10,398 | \$ - | 100% | FY 23-24 | 100 |
| 1441 | FM-2006444 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | 1 | securit | Security - Replace the two sections of damaged fence and one post on the staff parking lot. An unidentified driver hit the fence and left the scene. | \$ 3,947 | \$ 3,947 | \$ 3,579 | \$ 3,579 | \$ (369) | 91% | FY 23-24 | 100 |
| 1442 | FM-2006445 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Proted | Fire Protection - Replace (1) control valve on the 4th floor fire sprinkler riser. Control valve failed due to age and corrosion. | \$ 4,354 | \$ 3,246 | \$ 4,860 | \$ 3,623 | \$ 377 | 112% | FY 23-24 | 74.56 |



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| 1443 | FM-2006446 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | lectric | Electrical - Replace (1) fuel primary seal kit, (2) filters, (1) double fuel filter assembly. Deficiencies found during preventative maintenance. Generator is inoperable due to damaged filters and seal kit to the water separator. Replacement is required to return generator to normal operation. | \$ 14,742 | \$ 12,354 | \$ 10,685 | \$ 8,954 | \$ (3,400) | 72% | FY 23-24 | 83.80 |
| 1444 | FM-2006448 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | lumbir | Plumbing - Install (3) pipe hangers and (3) wall brackets on 3rd floor domestic water line. Additional bracing is required to minimize domestic water pipe movement when toilets are flushed. | \$ 3,969 | \$ 3,156 | \$ 3,654 | \$ 2,906 | \$ (251) | 92% | FY 23-24 | 79.52 |
| 1445 | FM-2006450 | Kern | Arvin/ Lamont Branch | 15-H1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch PVC piping and associated fittings for the main irrigation supply line. PVC failed due to age and flooded the lawn. Excavated and backfilled a 5 x 5 ft section of dirt to locate a broken supply line. | \$ 15,508 | \$ 9,446 | \$ 13,434 | \$ 8,183 | \$ (1,264) | 87% | FY 23-24 | 60.91 |
| 1446 | FM-2006453 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | lectric | Electrical - Replace (1) operator motor for loading dock roll-up door. Current operator motor is not working according to manufacturer specifications by binding while in operation. | \$ 8,100 | \$ 6,039 | \$ 7,768 | \$ 5,792 | \$ (248) | 96% | FY 23-24 | 74.56 |
| 1447 | FM-2006457 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 1 | HVAC | HVAC - Replace 3/4 inch 90-degree elbow and refill system with refrigerant. Elbow failed due to age resulting in refrigerant leak. Upon completion, test/check system integrity. All work to take place after hours to minimize impact to court operations. | \$ 20,094 | \$ 20,094 | \$ 20,094 | \$ 20,094 | \$ - | 100% | FY 23-24 | 100 |
| 1448 | FM-2006459 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) 3/4 in. angle stop located on the 7th floor womens public restroom. Angle stop failed due to age resulting in water leaking from the stem out onto the floor. | \$ 2,141 | \$ 1,416 | \$ 2,141 | \$ 1,416 | \$ - | 100% | FY 23-24 | 66.13 |
| 1449 | FM-2006460 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Roof | Roof - Restore 80 SF of roofing and replace (4) 1 x 1 ft ceiling tiles. Roof failed due to age. Rain penetrated through the roof into the 7th floor judges chamber. Remediation and environmental oversight required. Installed (1) 4 x 8 x 9 ft high containment with decontamination chamber. | \$ 14,588 | \$ 13,091 | \$ 13,248 | \$ 11,889 | \$ (1,203) | 91% | FY 23-24 | 89.74 |
| 1450 | FM-2006461 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | andalis | Vandalism - Replace (2) 24 x 60 inch two-sided aluminum parking signs, (2) 24 x 36 inch two-sided aluminum parking signs, and add anti-graffiti film to all signs. Signs were vandalized with graffiti by an unidentified person and did not have an anti-graffiti film. | \$ 3,826 | \$ 2,530 | \$ 3,446 | \$ 2,279 | \$ (252) | 90% | FY 23-24 | 66.13 |
| 1451 | FM-2006462 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | lectric | Electrical - Replace (1) 10 pole 227V relay. Part failed due to age. During restoration of a power outage, it was noticed parking lot pole lights were not restoring to a normal state. Once relay was replaced lights were restored to normal operation. | \$ 10,223 | \$ 8,567 | \$ 8,371 | \$ 7,015 | \$ (1,552) | 82% | FY 23-24 | 83.80 |
| 1452 | FM-2006464 | San Diego | Juvenile Court | 37-E1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace 20 LF of 3 inch cast iron pipe, 3 inch wye fitting, 3 inch 90-degree elbow fitting, and (6) pipe bands, and (3) 2 x 2 ft ceiling tiles. The storm drain pipe above the ceiling in the 2nd-floor office area failed due to age. Environmental testing and remediation required. | \$ 11,427 | \$ 8,527 | \$ 8,950 | \$ 6,679 | \$ (1,849) | 78% | FY 23-24 | 74.62 |
| 1453 | FM-2006467 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | scalatd | Elevators, Escalators, & Hoists - Replace (8) key switches and (6) latches on elevators 1 through 6. Key switches and latches failed due to age. | \$ 12,632 | \$ 10,741 | \$ 12,030 | \$ 10,229 | \$ (513) | 95% | FY 23-24 | 85.03 |
| 1454 | FM-2006471 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (1) 3/4 inch ball valve and associated fittings on chiller #2 located in the 13th floor chiller room. Ball valve on condenser side of the chiller snapped off due to corrosion resulting in water continuously leaking onto the chiller room floor. | \$ 4,711 | \$ 3,115 | \$ 4,656 | \$ 3,079 | \$ (37) | 99% | FY 23-24 | 66.13 |
| 1455 | FM-2006472 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (2) 15/16 inch pillow block bearings, (1) 5/8 inch bushing, (1) 15/16 inch bushing, (1) belt, and (2) pulleys for the supply fan located in basement fan room. Motor and pulleys failed due to age causing the belts to fall off and snap. | \$ 6,669 | \$ 4,410 | \$ 6,669 | \$ 4,410 | \$ - | 100% | FY 23-24 | 66.13 |



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| 1456 | FM-2006473 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbing | Plumbing - Domestic Water Pipe Leak - Replace (1) mixing valve. Part failed due to age. Mitigated category 2 water leak. Cleaned, dried, and sanitized 510 SF of hard surfaces. Water leak occurred in the 6th floor holding cell allowing water to travel from the pipe chase down to 5th floor courtroom audience space. Remediation and environmental oversight required to complete work. Set up (1) 25 x 20 x 12 ft critical barrier, (1) 3 x 7.5 ft critical barrier, (1) 12 SF water diverter, (1) axial fan, (1) HEPA air filtration device, (1) dehumidifier, (1) water collection barrel, (1) extractor/carpet cleaner, and (1) HEPA vacuum. | \$ 18,191 | \$ 14,640 | \$ 18,191 | \$ 14,640 | \$ - | 100% | FY 23-24 | 80.48 |
| 1457 | FM-2006474 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | lectricit | Electrical - Replaced (1) pair of photo eye sensor on judges gate. Parts failed due to age. Court reported judges gate open and not closing. Once photo sensor was replaced and calibrated, gate was restored to normal operation. | \$ 2,246 | \$ 1,882 | \$ 2,246 | \$ 1,882 | \$ - | 100% | FY 23-24 | 83.80 |
| 1458 | FM-2006480 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | securit | Security - Replace 16 SF of concrete and (1) 3ft x 5ft x 1/8 inch rebar. The concrete around the floor drain in the basement lock up holding cell has deteriorated breaking into pieces causing a security risk. Environmental oversight is required to complete work. | \$ 5,311 | \$ 5,311 | \$ 5,311 | \$ 5,311 | \$ - | 100% | FY 23-24 | 100 |
| 1459 | FM-2006483 | Fresno | Fresno County Courthouse | 10-A1 | 1 | HVAC | HVAC - Replace thermal expansion valve on South A/C unit. Valve failed due to age resulting in a refrigerant leak. Refill system with 75 lbs of refrigerant. | \$ 9,576 | \$ 9,184 | \$ 4,832 | \$ 4,635 | \$ (4,550) | 50% | FY 23-24 | 95.91 |
| 1460 | FM-2006484 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | ior Fin | Interior Finishes - Replace (1) 1 x 1 ft ceiling tile on the 4th floor secured hallway outside of judges chambers. Ceiling tile failed due to age. Remediation and environmental testing performed including (1) 7 x 3 x 9 ft containment and sanitized 210 SF of vinyl floor tile and drywall. | \$ 10,212 | \$ 10,212 | \$ 10,212 | \$ 10,212 | \$ - | 100% | FY 23-24 | 100 |
| 1461 | FM-2006488 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | HVAC | HVAC - Replace boiler controller. Controller failed due to age resulting in the boiler to not operate. After replacement of controller, program boiler and confirm normal operation | \$ 6,154 | \$ 6,154 | \$ 5,740 | \$ 5,740 | \$ (414) | 93% | FY 23-24 | 100 |
| 1462 | FM-2006489 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Roof | Roof - Restore 70 SF of roof and replaced 40 SF of drywall. Roofing failed due to age. Rainwater pooled and seeped through the concrete deck. It then traveled into the 4th floor courtroom plenum. Remediation and environmental oversight included. Cleaned, dried, and sanitized 6 SF of vinyl tile, 30 SF of metal fixtures, 10 SF of carpet. Erected (3) 3 x 3 x 12 ft high catch-alls. | \$ 34,184 | \$ 28,513 | \$ 24,192 | \$ 20,179 | \$ (8,335) | 71% | FY 23-24 | 83.41 |
| 1463 | FM-2006491 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbing | Plumbing - Fixture leak - Replace (3) 1 x 1 ft ceiling tiles in the 4th floor clerks office. A toilet backed up in the 5th floor sheriffs restroom causing sewage to come up the floor drain affecting the lock up hallway and 2 holdings cells. Vendor mechanically cleared 50 LF of pipe but debris was not recovered. Remediation and environmental testing performed including (1) 8 x 6 x 12 ft, (1) 12 x 8 x 9 ft, (3) 40 x 90 inch containments, and sanitized 1,151 sf of surfaces that include plastic security glass, wood desk countertop, floor tiles, ceramic tile cove base, and concrete floor due to category 3 water. | \$ 22,495 | \$ 22,495 | \$ 22,495 | \$ 22,495 | \$ - | 100% | FY 23-24 | 100 |
| 1464 | FM-2006493 | Riverside | Southwest Justice Center | 33-M1 | 1 | scalat | Elevators, Escalators, & Hoists - Replace (2) door boards on the front and rear operator of custody elevator #6. Door boards have failed due to age. | \$ 11,683 | \$ 11,683 | \$ 10,965 | \$ 10,965 | \$ (719) | 94% | FY 23-24 | 100 |
| 1465 | FM-2006494 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (1) 5 HP motor and (2) pulleys for exhaust fan #2 in the basement. Motor and pulleys failed due to age. | \$ 4,754 | \$ 3,144 | \$ 4,754 | \$ 3,144 | \$ - | 100% | FY 23-24 | 66.13 |
| 1466 | FM-2006495 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | andalis | Vandalism - Domestic Water Pipe Leak - Replaced (4) 1-1/2 inch gate valves, (4) 3/4 inch gate valves, and (4) 3/4 inch water hammer arrestors. Parts failed due to age. In-custodies were attempting to flood the cells in the 1st floor lock up. While isolating the water the faulty and corroded valves were discovered. No remediation or environmental oversight. | \$ 8,553 | \$ 8,553 | \$ 7,274 | \$ 7,274 | \$ (1,280) | 85% | FY 23-24 | 100 |



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| 1467 | FM-2006497 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Security | Security - Replace (1) motor gearbox and (1) controller on the 1st floor public entry automatic doors. The motor gearbox and controller failed due to age. Replacement of the motor gearbox and controller is required for normal operation of the doors. | \$ 7,538 | \$ 6,765 | \$ 5,426 | \$ 4,869 | \$ (1,896) | 72% | FY 23-24 | 89.74 |
| 1468 | FM-2006498 | Santa Clara | Hall of Justice (East) | 43-A1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace cab door clutch assembly on elevator #1. Clutch assembly failed due to age resulting in car door not closing. | \$ 8,203 | \$ 8,203 | \$ 7,844 | \$ 7,844 | \$ (359) | 96% | FY 23-24 | 100 |
| 1469 | FM-2006499 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace the barrel key switches for judges elevator #9 and custody elevator #7. The switches failed due to faulty key switches. Keys were reported to get stuck and spin within the cylinder, resulting in keys breaking off inside the key switch. | \$ 5,524 | \$ 5,524 | \$ 5,407 | \$ 5,407 | \$ (118) | 98% | FY 23-24 | 100 |
| 1470 | FM-2006500 | Kern | Metropolitan Division | 15-A1 | 1 | erior S | Exterior Shell - Replace (10) 1 x 1 ft ceiling tiles in the basement public hallway. Rainwater traveled from the 1st floor exterior planter box to the basement public hallway. The water gutter diverter was knocked off which allowed rainwater to dump into the planter box. Water level in planter box rose above the waterproofing allowing water to seep into the building. Remediation and environmental oversight required to complete work. Set up (1) 5 x 10 x 10 ft containment. Mitigated category 2/ACM water. Vacuum, clean, dry, and sanitize 100 SF of concrete wall, 30 SF of terrazzo flooring, and (5) chairs. | \$ 26,284 | \$ 16,428 | \$ 22,541 | \$ 14,088 | \$ (2,340) | 86% | FY 23-24 | 62.50 |
| 1471 | FM-2006503 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (1) C-Channel assembly on public elevator #2. Parts failed due to usage. The C-channel holds the pennant bolts for the door hangers allowing the doors to open and close properly. | \$ 8,593 | \$ 6,916 | \$ 7,254 | \$ 5,838 | \$ (1,078) | 84% | FY 23-24 | 80.48 |
| 1472 | FM-2006504 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (1) panel board for staff elevator #6. The board failed due to age, causing the elevator to be stuck in between floors. Programming from the old board will be transferred to the new board. | \$ 8,918 | \$ 8,918 | \$ 7,754 | \$ 7,754 | \$ (1,165) | 87% | FY 23-24 | 100 |
| 1473 | FM-2006508 | San Benito | San Benito County Superior Court | 35-C1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace hydraulic seals for secure elevator #3. Seals failed due to wear causing loss of hydraulic pressure. | \$ 9,136 | \$ 9,136 | \$ 9,136 | \$ 9,136 | \$ - | 100% | FY 23-24 | 100 |
| 1474 | FM-2006509 | San Diego | East County Regional Center | 37-11 | 1 | ior Fin | Interior Finishes - Replace (8) 1 x 1 ft ceiling tiles. EIFS system failed due to age allowing water to leak through the 3rd floor exterior wall. Remediation and environmental oversight are required due to category 2 water. Clean, dry, and sanitize 12 LF of metal HVAC track, 12 SF of metal window frame, and 20 SF of glass window. EIFS repairs will be performed under a separate FM project. | \$ 11,111 | \$ 7,523 | \$ 8,663 | \$ 5,866 | \$ (1,658) | 78% | FY 23-24 | 67.71 |
| 1475 | FM-2006510 | San Diego | East County Regional Center | 37-11 | 1 | lumbing | Plumbing - Storm Drain Leak - Replace 20 LF of 4 inch cast iron pipe, (1) 4 inch combination wye, (1) 4 inch 45 degree elbow, (6) pipe bands, and 8 SF of 2 x 8 ft ceiling tiles. The storm drainpipe cracked due to age allowing water to leak into the 8th floor. Remediation and environmental oversight required for category 2 water. Erect (1) 2 x 4 ft ceiling tile containment and clean, dry, and sanitize 8 SF of metal light fixture, 1 cubicle partition, 8 SF of desk and furniture, 12 SF of metal cabinet, and 10 SF of carpet. | \$ 14,458 | \$ 9,790 | \$ 10,339 | \$ 7,001 | \$ (2,789) | 72% | FY 23-24 | 67.71 |
| 1476 | FM-2006511 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (2) relay coils for the in-custody elevator. Relay coils failed due to age causing the in-custody elevator to be stuck with the doors closed. No entrapments reported. | \$ 2,968 | \$ 2,968 | \$ 2,968 | \$ 2,968 | \$ - | 100% | FY 23-24 | 100 |
| 1477 | FM-2006513 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Proted | Fire Protection - Replace (3) 6 inch gate valves, (1) 8 inch gate valve, (1) 4 inch automatic control valve, (1) 6 inch automatic control valve, and (1) 6 inch float controller. Parts failed due to age, restricting the waterflow into the underground tank. | \$ 69,229 | \$ 55,715 | \$ 69,229 | \$ 55,715 | \$ - | 100% | FY 23-24 | 80.48 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1478 | FM-2006514 | San Joaquin | Manteca Branch Court | 39-C1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 600 LF of rubber cove base, 120 LF of wooden baseboard, core vent holes in 600 LF of drywall, dry 3,010 SF of carpet and 1,200 SF of walls. Domestic water pipe in wall behind lavatory hose bib leaked due to use of dissimilar metals at pipe connection and was capped off. Environmental oversight and remediation required to mitigate category 2 water and ACM. Erect (1) 8-1/2 x 40 x 10 ft of containment, and clean, dry, and sanitize 3,010 SF of carpet and 1,200 SF of drywall. The rubber cove base is removed to facilitate the drilling of holes to accelerate the drywall drying process. When removing the cove base, the adhesive used to attach it to the wall comes off with it, making it impossible to re-use. | \$ 69,889 | \$ 69,889 | \$ 68,535 | \$ 68,535 | \$ (1,355) | 98% | FY 23-24 | 100 |
| 1479 | FM-2006515 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear 60 LF of mainline pipe. A camera was used to identify the obstruction which was caused by debris accumulation from the mechanical room in the 4th floor. The obstruction caused the 1st floor drinking fountain to overflow. Remediation and environmental oversight required to mitigate category 2 water. Clean, dry, and sanitize 110 SF of floor tiles. | \$ 16,600 | \$ 12,902 | \$ 7,487 | \$ 5,819 | \$ (7,083) | 45% | FY 23-24 | 77.72 |
| 1480 | FM-2006518 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC | HVAC - Replace (4) 6 inch rubber expansion joints at heating hot water pumps 1 and 2. After (1) expansion joint failed due to age, it was discovered that all four joints were in similar condition and required replacement to prevent additional issues. | \$ 11,422 | \$ 10,086 | \$ 11,422 | \$ 10,086 | \$ - | 100% | FY 23-24 | 88.30 |
| 1481 | FM-2006519 | Los Angeles | Hollywood Courthouse | 19-S1 | 2 | ior Fin | Interior Finishes - Mitigate 50 gallons of category 2 water from 20 SF of carpet flooring and 40 SF of concrete wall. Rain penetrated the 1st floor stairwell from the exterior of the building and traveled into the basement. Remediation and environmental oversight required. Erect (1) 5 x 7 ft critical barrier. Repairs are being completed under approved FM project. | \$ 14,771 | \$ 13,455 | \$ 10,516 | \$ 9,579 | \$ (3,876) | 71% | FY 23-24 | 91.09 |
| 1482 | FM-2006520 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | and Pa | Grounds and Parking Lot - Replace (4) pole light fixtures. Fixtures are failing due to age, affecting parking lot lighting. Installation of new LED fixtures requires a lift due to the height. | \$ 4,592 | \$ 3,910 | \$ 1,881 | \$ 1,602 | \$ (2,308) | 41% | FY 23-24 | 85.14 |
| 1483 | FM-2006522 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (2) 2 x 2 ft ceiling tiles and 30 LF of copper piping in basement office area. Copper pipe failed due to corrosion allowing water to leak onto the ceiling tiles. Environmental testing included. Erect (1) 14 x 6 x 9 ft critical barrier to mitigate category 2 water event. | \$ 14,952 | \$ 12,730 | \$ 23,701 | \$ 20,179 | \$ 7,450 | 159% | FY 23-24 | 85.14 |
| 1484 | FM-2006528 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear 30 ft of sewer line. Replace 30 LF of 3 inch cast iron pipe, (4) 3 inch 90 degree elbows, (1) 3 x 2 inch wye, (1) 3 inch wye, (1) 6 x 3 inch combination wye, (25) 3 inch no hub couplings, (4) 2 inch no hub couplings, (2) 6 inch no hub couplings, and 4 SF of drywall. An unidentified obstruction on the 1st floor mainline caused the sinks on the 1st, 2nd, and 3rd floor public restrooms to backup. A 2 x 2 ft access panel was installed on the 1st Floor hallway of the womens restroom to access the pipe. | \$ 33,996 | \$ 23,794 | \$ 26,236 | \$ 18,363 | \$ (5,431) | 77% | FY 23-24 | 69.99 |
| 1485 | FM-2006532 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | HVAC | HVAC - Replace (1) 480V air handling unit supply fan drive motor. Drive motor failed due to multiple power surges. | \$ 18,094 | \$ 15,042 | \$ 16,486 | \$ 13,705 | \$ (1,337) | 91% | FY 23-24 | 83.13 |
| 1486 | FM-2006544 | San Benito | San Benito County Superior Court | 35-C1 | 1 | Protect | Fire Protection - Replace ground wires and point contacts at Fire Alarm Control Panel, test, and monitor to confirm system loop is stable. Ground wires failed due to minor corrosion from electrolysis, causing FACP to experience several intermittent alarms that required testing of all points of the entire system loop. | \$ 4,230 | \$ 4,230 | \$ 4,230 | \$ 4,230 | \$ - | 100% | FY 23-24 | 100 |
| 1487 | FM-2006553 | San Diego | East County Regional Center | 37-I1 | 1 | erior S | Exterior Shell - Exterior Leak - Clean, dry, and sanitize 10 SF of carpet, (1) printer, and (2) metal file cabinets. The skylight seals failed due to age allowing water to leak into the 2nd floor executive office and chambers atrium. Remediation and environmental oversight are required for category 2 water. Skylight repairs will be completed under a separate FM project. | \$ 9,418 | \$ 6,377 | \$ 7,082 | \$ 4,795 | \$ (1,582) | 75% | FY 23-24 | 67.71 |



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| 1488 | FM-2006555 | San Bernardino | Fontana Jury Assembly Building | 36-C3 | 1 | andalis | Vandalism - Replaced (1) 79 x 16 inch glass window on south side of jury assembly room. Glass window was vandalized overnight by unidentified person. | \$ 3,733 | \$ 3,733 | \$ 3,623 | \$ 3,623 | \$ (110) | 97% | FY 23-24 | 100 |
| 1489 | FM-2006557 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Protect | Fire Protection - Replace (5) 4 inch gate valves, (1) 4 inch check valve, (4) 2-1/2 inch press flanges, (6) 4 inch gaskets and bolt kits, (2) 2-1/2 inch gate valves, and (2) 2-1/2 inch gaskets and bolt kits. The valves were seized and non-operational preventing isolation of the fire pump for maintenance and repairs. | \$ 24,349 | \$ 18,924 | \$ 22,371 | \$ 17,387 | \$ (1,538) | 92% | FY 23-24 | 77.72 |
| 1490 | FM-2006560 | San Diego | East County Regional Center | 37-I1 | 1 | erior S | Exterior Shell - Exterior Leak - Restore (1) 12 x 12 ft glass window in 2nd floor judges conference room. Glass window failed due to age and sun exposure allowing water to leak into the 2nd floor. Remediation and environmental oversight are required for category 2 water. Clean, dry, and sanitize 4 SF of glass window, 3 SF of metal window frame, 18 SF of plaster wall, and 12 SF of carpet. | \$ 10,271 | \$ 6,954 | \$ 8,095 | \$ 5,481 | \$ (1,474) | 79% | FY 23-24 | 67.71 |
| 1491 | FM-2006564 | Kern | Arvin/ Lamont Branch | 15-H1 | 1 | Roof | Roof - Replace 30 ceramic roof tiles, 64 SF of plywood, (1) 2 x 4 ft ceiling tile, and restore 180 LF of sealant around skylight and drains. Rainwater leaked from the roof into the court office. Roof assessment identified rotted plywood from previous leaks and weak seals around the skylight and drains. Remediation and environmental oversight are required to mitigate category 2 water. Erect (1) 3 x 8 ft containment and drying equipment, and clean, dry, and sanitize 360 SF of carpet and modular desk. | \$ 44,717 | \$ 27,237 | \$ 39,680 | \$ 24,169 | \$ (3,069) | 89% | FY 23-24 | 60.91 |
| 1492 | FM-2006565 | San Diego | East County Regional Center | 37-I1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace (1) 1 x 1 ft ceiling tile, 10 LF of 4 inch cast iron pipe, (1) 4 inch 90 degree elbow, (1) 4 inch 45 degree elbow, and (4) pipe bands. The storm drain pipe cracked due to age allowing water to leak into the ground floor lobby. Remediation and environmental oversight required. Erect (1) 5 x 5 ft containment and clean, dry, and sanitize 15 LF of metal T-bar grid, 45 SF of drywall, 12 SF of metal mailbox, and 16 SF of ceramic tile. | \$ 11,821 | \$ 8,004 | \$ 8,373 | \$ 5,669 | \$ (2,335) | 71% | FY 23-24 | 67.71 |
| 1493 | FM-2006566 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | and P | Grounds and Parking Lot - Replace (1) shaft assembly, (4) bearings, and (3) bushings on west exit gate. The shaft and associated parts have failed due to age affecting parking lot exit. | \$ 5,491 | \$ 4,972 | \$ 5,491 | \$ 4,972 | \$ - | 100% | FY 23-24 | 90.54 |
| 1494 | FM-2006568 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace (2) brake solenoid bushings and perform a full load safety test on custody elevator #9. Brake solenoid bushings failed due to age causing elevator to shut down. | \$ 9,505 | \$ 9,505 | \$ 9,505 | \$ 9,505 | \$ - | 100% | FY 23-24 | 100 |
| 1495 | FM-2006571 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Protect | Fire Protection - Replace (3) 300 psi gauges and (1) 4 x 3/4 inch threaded coupler. Gauges have reached the end of their useful life and the threaded coupler shows signs of failure. Deficiencies were identified during preventive maintenance. | \$ 4,301 | \$ 2,983 | \$ 2,429 | \$ 1,684 | \$ (1,299) | 56% | FY 23-24 | 69.35 |
| 1496 | FM-2006574 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 2 LF of 1/2 inch copper pipe, associated fittings, and 60 SF of plaster. Copper pipe failed due to age affecting basement juvenile file room and janitorial closet. Environmental and remediation protocols used for ACM, category 2 grey water, and mold. Erect (2) 3 x 7 ft critical barrier and sanitize 1,044 SF of plaster ceiling, walls, and concrete floor. | \$ 66,536 | \$ 60,641 | \$ 66,536 | \$ 60,641 | \$ - | 100% | FY 23-24 | 91.14 |
| 1497 | FM-2006576 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | lumbir | Plumbing - Replace (2) boiler pumps, (2) 1/2 HP motors. Boilers #1 and #2 were found non-operational due to pump and motors that failed due to age affecting domestic hot water to the cafeteria. | \$ 5,072 | \$ 3,550 | \$ 5,072 | \$ 3,550 | \$ - | 100% | FY 23-24 | 69.99 |
| 1498 | FM-2006577 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | lumbir | Plumbing - Domestic water pipe leak - Replace 20 LF of 1 inch copper pipe, (2) 1 inch ball valves, (4) 1 inch couplings, (1) 1 inch tee, (1) 1 inch 90 degree elbow, 12 SF of ceiling tiles, and 6 SF of drywall. The hot water line in the plenum space of the 2nd floor secure corridor failed due to age, affecting the judges conference room and secured hallway. Environmental oversight and remediation required to mitigate category 2 water. Clean, dry, and sanitize 130 SF of carpet. | \$ 27,878 | \$ 19,512 | \$ 17,257 | \$ 12,078 | \$ (7,434) | 62% | FY 23-24 | 69.99 |



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| 1499 | FM-2006578 | Kern | Shafter/Wasco Courts Bldg. | 15-E1 | 1 | Protect | Fire Protection - Replace (1) relay for the fire alarm panel. Rainstorm caused multiple power surges resulting in false alarms and dispatching the fire department. Fire watch required for 2 days during fire panel restoration. | \$ 22,290 | \$ 20,050 | \$ 31,418 | \$ 28,260 | \$ 8,211 | 141% | FY 23-24 | 89.95 |
| 1500 | FM-2006588 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC | HVAC - Replace (1) boiler exhaust vent cover for boiler #1. The exhaust vent cover was damaged by heavy winds. | \$ 8,186 | \$ 6,018 | \$ 7,118 | \$ 5,232 | \$ (786) | 87% | FY 23-24 | 73.51 |
| 1501 | FM-2006590 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Protect | Fire Protection - Replace (1) smoke detector and (1) module for the fire detection system. Parts failed due to age resulting in false alarms and the dispatching of the fire department. The system was placed in test mode to mitigate this issue and required fire watch for 3 days until the system was brought back online. | \$ 11,875 | \$ 8,729 | \$ 11,875 | \$ 8,729 | \$ - | 100% | FY 23-24 | 73.51 |
| 1502 | FM-2006594 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) drinking fountain and (1) 3/8 inch angle stop. Drinking fountain in the 4th floor secured hallway failed due to age and is leaking water onto the floor. | \$ 11,814 | \$ 11,814 | \$ 10,794 | \$ 10,794 | \$ (1,021) | 91% | FY 23-24 | 100 |
| 1503 | FM-2006595 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace boiler #5 and associated fittings in the 13th floor boiler room, (12) 1 x 1 ft ceiling tiles, and 14 SF of carpet in 12th floor courtroom. The boiler failed due to age allowing water to leak from the 13th floor down to a 12th floor courtroom. Remediation and environmental testing performed including (1) 10 x 8 x 12 ft containment and sanitize 762 SF of surfaces including concrete sub floor, plastic shield partition, plastic light fixtures, and a wood desk due to category 2 water. | \$ 71,859 | \$ 47,520 | \$ 71,859 | \$ 47,520 | \$ - | 100% | FY 23-24 | 66.13 |
| 1504 | FM-2006597 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (2) circulating pumps and associated parts on boiler #2 and boiler #3. Pumps failed due to age causing the boilers to shut down. | \$ 15,963 | \$ 10,556 | \$ 15,963 | \$ 10,556 | \$ - | 100% | FY 23-24 | 66.13 |
| 1505 | FM-2006598 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (1) brake on elevator #1. Elevator brake has failed due to use. | \$ 2,572 | \$ 2,572 | \$ 2,572 | \$ 2,572 | \$ - | 100% | FY 23-24 | 100 |
| 1506 | FM-2006614 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | andalis | Vandalism - Replace (2) 73-1/2 x 36-1/4 inch of sheet metal panels for the generator vent hood. Generator vent hood was vandalized and damaged by unknown individual leaving vent exposed, creating a safety hazard. The generator is accessible to the public. It is located on the exterior adjacent to parking structure. | \$ 3,231 | \$ 2,137 | \$ 3,231 | \$ 2,137 | \$ - | 100% | FY 23-24 | 66.13 |
| 1507 | FM-2006615 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) bathroom faucet, (3) 3/8 inch faucet supply lines, and 900 SF of carpet in 4th floor judges chamber. Faucet and supply lines failed due to age allowing water to leak down from the 4th floor to the 1st floor, affecting the plenums above the ceilings of the 3rd floor judges chamber, (2) 2nd floor offices, and 1st floor lock up. Environmental testing and remediation performed including (4) 40 x 90 inch containments. Clean, dry, and sanitize 3,597 SF of concrete subfloor, desk, chair, ceramic and vinyl floor tile, plaster, and wooden shelves due to category 2 water. | \$ 127,001 | \$ 127,001 | \$ 127,001 | \$ 127,001 | \$ - | 100% | FY 23-24 | 100 |
| 1508 | FM-2006616 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC | HVAC - Replace (1) 125 HP variable frequency drive (VFD) on air handler unit #1. VFD failed due to age. Replacement of the VFD is required to restored operation to the air handler. | \$ 31,854 | \$ 26,694 | \$ 30,463 | \$ 25,528 | \$ (1,166) | 96% | FY 23-24 | 83.80 |
| 1509 | FM-2006617 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replace (2) pneumatic actuators and (1) thermostat in the mixing box that services the basement level. Parts failed due to age, affecting cooling within the space. | \$ 3,958 | \$ 3,370 | \$ 3,824 | \$ 3,255 | \$ (115) | 97% | FY 23-24 | 85.14 |
| 1510 | FM-2006618 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Mechanical Systems Leak - Replaced 12 LF of pipe insulation, 10 LF of 2 in copper pipe, and associated fittings on heat exchanger in the 2nd floor mechanical room. Pipe failed due to age allowing water to leak onto the floor. | \$ 2,439 | \$ 1,613 | \$ 2,439 | \$ 1,613 | \$ - | 100% | FY 23-24 | 66.13 |



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| 1511 | FM-2006619 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) flush valve rebuild kit. The flush valve in lock-up failed due to age and leaked into employee hallway. Environmental and remediation protocols required. Erect (1) 5 x 8 ft containment, and sanitize 300 SF of floor and walls. | \$ 14,745 | \$ 14,745 | \$ 11,671 | \$ 11,671 | \$ (3,074) | 79% | FY 23-24 | 100 |
| 1512 | FM-2006621 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | lumbir | Plumbing - Replace (1) 1.5 HP sewage ejection pump motor and (2) seals. Motor has reached the end of its useful life and failure will impact court operations. | \$ 3,883 | \$ 3,883 | \$ 3,883 | \$ 3,883 | \$ - | 100% | FY 23-24 | 100 |
| 1513 | FM-2006622 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | HVAC | HVAC - Replace (1) check valve assembly and associated parts for the condenser water pump #4 located in the basement chiller room. Check valve failed due to age causing high pressure to build up and system to shut down. | \$ 10,224 | \$ 7,969 | \$ 10,224 | \$ 7,969 | \$ - | 100% | FY 23-24 | 77.94 |
| 1514 | FM-2006623 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 1 | lectric | Electrical - Replace control board and rewire emergency stop button for backup generator. During preventative maintenance, generator would not start due to bad control board and wiring issue with emergency stop button. Provide temporary generator at the courthouse site during repair. | \$ 28,192 | \$ 28,192 | \$ 28,192 | \$ 28,192 | \$ - | 100% | FY 23-24 | 100 |
| 1515 | FM-2006624 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | scalat | Elevators, Escalators, & Hoists - Replace (1) belt monitoring board and adjust the counterweight ring/string on elevator #8. The counterweight rings impact the belts when the car is on the bottom floor resulting in a fault. | \$ 6,721 | \$ 6,721 | \$ 7,169 | \$ 7,169 | \$ 448 | 107% | FY 23-24 | 100 |
| 1516 | FM-2006631 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC | HVAC - Replace (3) condenser water suction diffuser assemblies. Parts failed due to age, causing chiller #1 to fail and chiller condenser barrel to be corroded. The work includes descaling to loosen debris on internal chiller tubes and cleaning out basin for cooling tower. Apply cleaning agent into the fill and loop to descale fill media. Isolate and open strainer in condenser common line to bring units operating as designed. | \$ 48,760 | \$ 35,843 | \$ 48,760 | \$ 35,843 | \$ - | 100% | FY 23-24 | 73.51 |
| 1517 | FM-2006632 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (1) 5 HP motor, (1) starter, (4) fuses, and associated parts for the exhaust fan #8 located in the 13th floor mechanical room. Motor failed due to age resulting in improper air flow. | \$ 13,631 | \$ 9,014 | \$ 13,631 | \$ 9,014 | \$ - | 100% | FY 23-24 | 66.13 |
| 1518 | FM-2006633 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | lumbir | Plumbing - Install (10) 4 inch seismic brackets on domestic water supply line located in judges parking garage. The supply line has excessive lateral movement requiring additional support. | \$ 7,719 | \$ 6,469 | \$ 6,493 | \$ 5,441 | \$ (1,028) | 84% | FY 23-24 | 83.80 |
| 1519 | FM-2006636 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace 20 SF of drywall, 10 LF of 8 inch cast iron drain pipe, and restore hot mop waterproofing on both sides of the exterior wall in the sheriffs office. The roof drain lines along the eastern side of the building failed due to age, leaking within the wall cavity of the ground floor sheriffs office. Remediation and environmental oversight required to mitigate category 2 water. Clean, dry, and sanitize 20 SF of resilient flooring and 105 SF of carpet. | \$ 46,624 | \$ 36,236 | \$ 54,584 | \$ 42,423 | \$ 6,187 | 117% | FY 23-24 | 77.72 |
| 1520 | FM-2006639 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Domestic Hot Water Pipe Leak - Replace (2) steam control valves for heat exchangers #1 and #2 and restore (1) relief valve on 1st floor. Valves failed due to age causing the system to overheat and allowing water to leak from the 1st floor to the stairwell and service level areas. Environmental testing and remediation required. Erect (3) 8 x 6 x 9 ft containments to mitigate category 2 water and ACM. Clean, dry, and sanitize 600 SF of concrete. | \$ 49,296 | \$ 33,911 | \$ 46,215 | \$ 31,791 | \$ (2,120) | 94% | FY 23-24 | 68.79 |
| 1521 | FM-2006641 | Santa Barbara | Santa Maria Courts, Bldg G | 42-F5 | 1 | HVAC | HVAC - Replace (1) variable frequency drive (VFD) for package unit #2. VFD failed due to age, affecting temperatures in the courtroom. | \$ 4,653 | \$ 4,653 | \$ 4,252 | \$ 4,252 | \$ (402) | 91% | FY 23-24 | 100 |
| 1522 | FM-2006643 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | lumbir | Plumbing - Replace (1) 119 gallon water heater storage tank located in the basement. Tank has ruptured from the top plate due to age, affecting hot water on the 3rd and 4th floors. | \$ 11,506 | \$ 9,597 | \$ 11,506 | \$ 9,597 | \$ - | 100% | FY 23-24 | 83.41 |
| 1523 | FM-2006646 | Riverside | Larson Justice Center | 33-C1 | 1 | Protect | Fire Protection - Replace motor and control panel of elevator fire curtain on the 2nd floor public lobby. Parts failed due to age causing the door to malfunction during testing. Replacement required to maintain fire life safety system. | \$ 25,329 | \$ 24,668 | \$ 23,773 | \$ 23,153 | \$ (1,516) | 94% | FY 23-24 | 97.39 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1524 | FM-2006647 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace (2) roof drains, 10 LF of 6 inch cast iron roof drain pipe, (8) 6 inch no hub couplings, (2) 6 inch 90 degree elbows, and patched 60 SF of roof. The cast iron roof drain and pipe failed due to age, allowing rain into the 5th floor chambers. Environmental testing required. | \$ 23,033 | \$ 16,121 | \$ 20,070 | \$ 14,047 | \$ (2,074) | 87% | FY 23-24 | 69.99 |
| 1525 | FM-2006649 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (2) 2 inch ball valves, (2) 2 inch 90 degree elbows, (1) 1/2 inch spigot, (1) 2 inch pressure reducing valve, (1) 2 inch pressure relieve valve, 20 LF of 2 inch copper pipe, and (2) 2 x 1 inch t-pipes. Pressure reducing valves failed due to age, leaking water onto the basement concrete floor. | \$ 13,231 | \$ 10,648 | \$ 13,231 | \$ 10,648 | \$ - | 100% | FY 23-24 | 80.48 |
| 1526 | FM-2006650 | Placer | Howard G. Gibson Courthouse | 31-H1 | 2 | scalatr | Elevators, Escalators, & Hoists - Replace (1) brake microswitch and (1) seismic switch on staff elevator #3. Equipment failed due to age causing the elevator controller to go into fault. The elevator powered down and recalled the car to the 1st floor, placing the elevator out of service. | \$ 6,472 | \$ 6,472 | \$ 6,073 | \$ 6,073 | \$ (399) | 94% | FY 23-24 | 100 |
| 1527 | FM-2006675 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatr | Elevators, Escalators, & Hoists - Replace (1) door lock, (1) brake contactor, (2) counterweight rollers, and (1) adjusted switch on rope gripper for public elevator #6. Components failed due to age causing entrapment. | \$ 4,027 | \$ 2,770 | \$ 3,799 | \$ 2,613 | \$ (157) | 94% | FY 23-24 | 68.79 |
| 1528 | FM-2006687 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (8) 1 x 1 ft ceiling tiles, (1) 1 inch ball valve, (1) 1 inch 90 degree elbow, (2) 1 inch couplings, and 2 LF of 1 inch copper pipe. Parts failed due to age. Leak occurred from the 90 degree elbow. Water traveled through the 1st floor plenum affecting ceiling tiles and 80 SF of concrete floor. Remediation and environmental oversight required to mitigate category 2 water. Erect (1) 3 x 7 ft critical barrier and clean, dry, and sanitize 80 SF of concrete. | \$ 20,007 | \$ 17,954 | \$ 20,007 | \$ 17,954 | \$ - | 100% | FY 23-24 | 89.74 |
| 1529 | FM-2006689 | Alameda | East County Hall of Justice Shared Lobby | 01-J2 | 2 | ior Fin | Interior Finishes - Replace 18 screws and anchors at front lobby door threshold. Threshold fasteners failed due to incorrect sizing causing threshold to lift and jam doors. Removal of (2) doors required to complete repairs. | \$ 4,040 | \$ 3,109 | \$ 4,040 | \$ 3,109 | \$ - | 100% | FY 23-24 | 76.95 |
| 1530 | FM-2006695 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 4 LF of 3/4 inch copper pipe, 4 LF of 3/4 inch pipe insulation, (1) 3/4 inch 90-degree elbow, and (2) 3/4 inch couplings. Parts failed due to age allowing water to travel through the plenum into the basement mens locker room. Remediation and environmental oversight required to mitigate category 2 water. Clean, dry, and sanitize 16 SF of drywall, 10 SF of ceramic flooring, and (1) access hatch. | \$ 24,365 | \$ 19,609 | \$ 9,113 | \$ 7,334 | \$ (12,275) | 37% | FY 23-24 | 80.48 |
| 1531 | FM-2006698 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | lumbir | Plumbing - Mechanically clear 15 LF of 2 inch drain line, replace (8) 2 x 2 ft ceiling tiles. The drain lines to the 2nd floor womens public restroom sinks were clogged and leaked down to the 1st floor vending machine room and secured hallway. Debris was pushed through and not recovered. Environmental and remediation protocols required for category 2 grey water. Erect (1) 5 x 5 x 10 ft and (1) 5 x 8 x 10 ft containment, and sanitize 615 SF of floors, wall, and ceiling. | \$ 19,996 | \$ 17,197 | \$ 19,988 | \$ 17,190 | \$ (7) | 100% | FY 23-24 | 86.00 |
| 1532 | FM-2006699 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | HVAC | HVAC - Replace (5) 1 x 1 ft ceiling tiles. Ceiling tiles failed due to condensation from the HVAC ducting, affecting the 1st floor vending machine room. Improper airflow resulted in condensation and was resolved under the BMS project. Environmental and remediation protocols used due to ACM and category 2 grey water. Erect (1) 6 x 8 x 8 ft containment and sanitize 410 SF of ceiling and carpet. | \$ 9,595 | \$ 8,252 | \$ 9,595 | \$ 8,252 | \$ - | 100% | FY 23-24 | 86.00 |
| 1533 | FM-2006700 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear 25 LF of sewer line. Sewer line was clogged affecting the 1st floor womens public restroom. Debris was pushed through and not recovered. Environmental and remediation protocols used due to category 3 black water. Erect (1) 3 x 7 ft critical barrier and sanitize 450 SF of floors and walls. | \$ 11,660 | \$ 10,028 | \$ 11,186 | \$ 9,620 | \$ (408) | 96% | FY 23-24 | 86.00 |



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| 1534 | FM-2006702 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | lumbir | Plumbing - Fixture Leak - Replace (2) 2 x 2 ft ceiling tiles and (1) detention flush button assembly. The 2nd floor lock up holding cell flush button assembly failed due to age affecting 1st floor DAs hearing office. Environmental and remediation protocols used for ACM and category 2 water. Erect (1) 4 x 8 x 10 ft containment, and sanitize 250 SF of carpet, walls, and ceiling grid. | \$ 19,960 | \$ 19,960 | \$ 20,060 | \$ 20,060 | \$ 101 | 101% | FY 23-24 | 100 |
| 1535 | FM-2006705 | Los Angeles | Pasadena Courthouse | 19-11 | 1 | HVAC | HVAC - Replace (1) ignition control board, (2) hot surface igniters and associated fittings for boiler #1. The control board and igniters failed due to age affecting heating throughout the building. | \$ 10,595 | \$ 7,348 | \$ 10,595 | \$ 7,348 | \$ - | 100% | FY 23-24 | 69.35 |
| 1536 | FM-2006706 | Los Angeles | Pasadena Courthouse | 19-11 | 1 | vandalis | Vandalism - Replace (1) locking hose bib. Exterior hose bib was turned on and left running by unidentified person filling the planter and allowing water to leak into building affecting the basement employee hallway. Environmental and remediation protocols required due to ACM and category 2 grey water. Erect (1) 4 x 80 x 8 ft containment, and sanitize 820 SF floors and walls. | \$ 15,154 | \$ 10,509 | \$ 15,154 | \$ 10,509 | \$ - | 100% | FY 23-24 | 69.35 |
| 1537 | FM-2006707 | Los Angeles | El Monte Courthouse | 19-01 | 1 | Roof | Roof - Replace 4,514 LF of roof sealant and (25) 12 x 12 inch ceiling tiles. The roof sealant failed due to age affecting 3rd floor probation break room and 3rd floor secured hallway. Environmental and remediation protocols used for ACM and category 2 water. Erect (1) 5 x 15 ft and (1) 3 x 5 ft containment, and sanitize 350 SF of ceiling grid, walls, and floor. | \$ 50,018 | \$ 29,070 | \$ 57,169 | \$ 33,227 | \$ 4,157 | 114% | FY 23-24 | 58.12 |
| 1538 | FM-2006708 | Los Angeles | El Monte Courthouse | 19-01 | 1 | ior Fin | Interior Finishes - Replace (20) 2 x 4 ft ceiling tiles in 2nd floor mechanical room. Mold was discovered on ceiling tiles due to previous water leaks. Environmental and remediation protocols used due to mold. Erect (1) 6 x 7 ft critical barrier and sanitize 900 SF floor, walls, and HVAC equipment. | \$ 24,218 | \$ 14,076 | \$ 23,171 | \$ 13,467 | \$ (609) | 96% | FY 23-24 | 58.12 |
| 1539 | FM-2006709 | Los Angeles | El Monte Courthouse | 19-01 | 1 | Roof | Roof - Replace 30 LF of roof sealant and (10) 12 x 12 inch ceiling tiles. The sealant failed due to age affecting 3rd floor secured hallway. Environmental and remediation protocols used for ACM and category 2 grey water. Erect (1) 3 x 10 ft containment, and sanitize 245 SF floors and walls. | \$ 20,249 | \$ 11,769 | \$ 11,784 | \$ 6,849 | \$ (4,920) | 58% | FY 23-24 | 58.12 |
| 1540 | FM-2006710 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | lumbir | Plumbing - Fixture Leak - Replace (2) 2 x 2 ft ceiling tiles and (1) detention diaphragm and vacuum breaker. The 2nd floor lock up holding cell diaphragm and vacuum breaker failed due to age affecting 1st floor DAs hearing office. Environmental and remediation protocols used for ACM and category 2 grey water. Erect (1) 3 x 7 ft decontamination chamber, (1) 4 x 6 x 9 ft containment, and sanitize 240 SF of floors and walls. | \$ 12,668 | \$ 12,668 | \$ 12,668 | \$ 12,668 | \$ - | 100% | FY 23-24 | 100 |
| 1541 | FM-2006711 | Los Angeles | Pasadena Courthouse | 19-11 | 1 | ior Fin | Interior Finishes - Replace (6) 3/8 x 3 in concrete furniture anchors and associated hardware. Anchors failed due to age affecting the in-custody interview room. Environmental testing included. | \$ 3,369 | \$ 3,369 | \$ 3,369 | \$ 3,369 | \$ - | 100% | FY 23-24 | 100 |
| 1542 | FM-2006712 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | HVAC | HVAC - Replace (6) 4 inch chill-water check valves, 12 gaskets, and associated parts. Check valves have failed due to age affecting the chill-water flow through the HVAC system. | \$ 18,838 | \$ 16,201 | \$ 18,838 | \$ 16,201 | \$ - | 100% | FY 23-24 | 86.00 |
| 1543 | FM-2006713 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | ior Fin | Interior Finishes - Replace 210 LF of sealant on 12 windows located in several areas around the courthouse. Sealant failed due to age allowing water to leak inside the courthouse during heavy rains. | \$ 9,984 | \$ 8,357 | \$ 8,940 | \$ 7,482 | \$ (875) | 90% | FY 23-24 | 83.70 |
| 1544 | FM-2006714 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | lumbir | Plumbing - Replace (4) 2 x 4 ft ceiling tiles, 5 LF of 3/4 inch PVC pipe, associated fittings, and erect (1) 3 x 7 ft critical barrier. PVC pipe and fittings failed due to age affecting 2nd floor machine room and 1st floor criminal supervisor office. Environmental and remediation protocols used for ACM and category 2 grey water. Clean, dry, and sanitize 410 SF floors and walls. | \$ 9,387 | \$ 8,520 | \$ 9,387 | \$ 8,520 | \$ - | 100% | FY 23-24 | 90.76 |
| 1545 | FM-2006715 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC | HVAC - Replace (1) temperature sensor and associated wiring in duct. Temperature sensor failed due to age, resulting in insufficient conditioning of courthouse. | \$ 4,698 | \$ 3,625 | \$ 4,698 | \$ 3,625 | \$ - | 100% | FY 23-24 | 77.17 |



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| 1546 | FM-2006716 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | Protect | Fire Protection - Replace (1) 24V power supply and (1) 12V backup battery for fire doors. Power supply failed due to age causing back up battery to lose charge and fail. | \$ 3,238 | \$ 2,939 | \$ 6,198 | \$ 5,625 | \$ 2,687 | 191% | FY 23-24 | 90.76 |
| 1547 | FM-2006717 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | erior S | Exterior Shell - Replace 10 LF of sealant, 16 LF of expansion joint sealant, (1) 50 LF water diverter, and (2) 10 LF water diverters. Sealant failed due age allowing rainwater to enter 2nd floor civil office file room and 1st floor womens employee restroom, basement public hallway, and file room. Basement area repairs will be completed by the waterproofing project. Environmental and remediation protocols required for ACM and category 2 grey water. Erect (1) 50 LF water diverter, and (2) 10 LF water diverters, (2) 10 x 10 ft containments, and (1) 3 x 7 ft critical barrier. Clean, dry, and sanitize 500 SF of floors and walls. | \$ 55,073 | \$ 49,984 | \$ 33,328 | \$ 30,249 | \$ (19,736) | 61% | FY 23-24 | 90.76 |
| 1548 | FM-2006718 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | andalis | Vandalism - Replace (1) 88 x 50 inch glass window on front side of the building. Window was vandalized overnight by unidentified person. | \$ 3,230 | \$ 2,924 | \$ 3,066 | \$ 2,776 | \$ (149) | 95% | FY 23-24 | 90.54 |
| 1549 | FM-2006719 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Fixture Leak - Replace 20 SF of 2 x 2 ft ceiling tiles, (1) flush valve, and (1) handle kit. Flush valve failed due to age allowing toilet tank to overflow in the 1st floor judges chambers. Water leaked from chambers down to the ground floor jury assembly room. Remediation and environmental oversight required to mitigate category 2 water. Clean, dry, and sanitize 20 SF of carpet floor. | \$ 15,739 | \$ 15,739 | \$ 6,573 | \$ 6,573 | \$ (9,166) | 42% | FY 23-24 | 100 |
| 1550 | FM-2006720 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | erior S | Exterior Shell - Replace 40 LF of window caulking, 10 LF of roof sealant, (6) 12 x 12 inch ceiling tiles, and (6) SF of plaster wall. Window caulking and roof sealant failed due to age allowing rainwater to leak into the 2nd floor courtroom and law library. Environmental and remediation protocols used for category 2 grey water. Erect (1) 20 x 6 x 10 ft and (1) 4 x 4 x 10 ft containment. Sanitize 100 SF of carpet. | \$ 25,570 | \$ 23,151 | \$ 51,450 | \$ 46,583 | \$ 23,433 | 201% | FY 23-24 | 90.54 |
| 1551 | FM-2006721 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC | HVAC - Replace (1) 50 HP return fan motor. Roof air handler #1 return fan motor is making a loud noise due to failed motor bearing. Replacement of the motor is required to prevent further damage to electrical or mechanical components. | \$ 13,591 | \$ 11,389 | \$ 10,946 | \$ 9,173 | \$ (2,217) | 81% | FY 23-24 | 83.80 |
| 1552 | FM-2006725 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | lumbir | Plumbing - Replace (2) 2 inch floor drains, (2) 2 inch cast iron p-trap pipe assemblies, 10 LF of 2 inch cast iron pipe, and (4) 2 inch no hub couplings in the mechanical room. Floor drains failed due to age. Environmental testing included. | \$ 18,940 | \$ 16,997 | \$ 15,558 | \$ 13,962 | \$ (3,036) | 82% | FY 23-24 | 89.74 |
| 1553 | FM-2006726 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | ior Fin | Interior Finishes - Replace (4) 1 x 1 ft ceiling tiles in law library. Ceiling tiles failed due to age. Environmental testing included. | \$ 3,549 | \$ 3,549 | \$ 3,549 | \$ 3,549 | \$ - | 100% | FY 23-24 | 100 |
| 1554 | FM-2006727 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Roof | Roof - Restore 25 SF of roof and replace 50 SF of 1 x 1 ft ceiling tiles. Roof failed due to age allowing rainwater to travel through the 7th floor ceiling plenum and onto the tile and terrazzo floor in the courtroom and the public corridor. Remediation and environmental oversight required. Erect (3) 2 x 10 ft catch-alls, (1) 5 x 5 x 10 ft containment with decontamination chamber. HEPA vacuum, clean, dry, and sanitize 30 SF of terrazzo, (3) light fixtures, and 90 SF of vinyl tile floor. | \$ 66,100 | \$ 59,318 | \$ 65,148 | \$ 58,464 | \$ (855) | 99% | FY 23-24 | 89.74 |
| 1555 | FM-2006728 | San Diego | Central Courthouse | 37-L1 | 2 | andalis | Vandalism - Replace mounting hardware between door hinge and door frame on courtroom entrance door. Re-install door stop and decorative trim. The door was intentionally damaged by a person exiting the courtroom. Restitution is being sought. | \$ 3,173 | \$ 3,173 | \$ 55 | \$ 55 | \$ (3,119) | 2% | FY 23-24 | 100 |
| 1556 | FM-2006732 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | HVAC | HVAC - Replace (1) display module board on chiller #1 and 10 gallons of chiller oil in chillers #1 and 2. Display board failed due to age and chiller #1 and #2 were low in oil resulting in the chillers shutting down. | \$ 12,765 | \$ 9,921 | \$ 12,765 | \$ 9,921 | \$ - | 100% | FY 23-24 | 77.72 |
| 1557 | FM-2006733 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | lumbir | Plumbing - Replace (1) check valve and mechanically clear 100 LF of drain line due to obstruction caused by roots and debris. Check valve failed due to age. During rounds and readings, sump pump pit was full indicating sump pump was not discharging water from the building. | \$ 8,460 | \$ 6,640 | \$ 8,460 | \$ 6,640 | \$ - | 100% | FY 23-24 | 78.49 |



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| 1558 | FM-2006736 | San Diego | Central Courthouse | 37-L1 | 1 | erior S | Exterior Shell - Exterior Leak - Replace 6 SF of drywall. Water flooded the planter box during a recent rainstorm allowing water into the adjacent fire line conduit, that was for the fire riser. Water traveled through the conduit into the basement mail room and loading dock areas affecting light fixtures, court property, and the concrete floor. Remediation and environmental oversight are required. Erect (1) 4 x 6 x 5 ft containment and clean, dry, and sanitize 20 LF of metal conduit line, 10 LF of black metal water line, 10 LF of red metal fire line conduit, 20 SF of metal light fixture, 250 SF of concrete slab, 128 SF of metal shelving, (1) metal fridge, 60 SF of drywall. | \$ 7,153 | \$ 7,153 | \$ 6,014 | \$ 6,014 | \$ (1,140) | 84% | FY 23-24 | 100 |
| 1559 | FM-2006741 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC | HVAC - Replace (1) 50 HP variable frequency drive (VFD) with bypass in mechanical room on the 10th floor. VFD failed due to age, impacting temperatures throughout building. | \$ 27,142 | \$ 20,945 | \$ 25,365 | \$ 19,575 | \$ (1,371) | 93% | FY 23-24 | 77.17 |
| 1560 | FM-2006744 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC | HVAC - Replace (2) spark igniters, (1) differential pressure switch, (1) pressure relief valve, (4) pressure gauges, (4) 1/4 x 3 inch brass threaded couplers, (2) 1/4 inch ball valves, and (1) spark electrode in boilers. Components failed due to use affecting heating throughout building. | \$ 7,916 | \$ 6,109 | \$ 7,916 | \$ 6,109 | \$ - | 100% | FY 23-24 | 77.17 |
| 1561 | FM-2006745 | San Diego | Central Courthouse | 37-L1 | 2 | lumbir | Plumbing - Replace (35) 1-1/2 inch flood prevention valves in 35 holding cells throughout B1s detention area. Valves failed due to normal wear and tear. | \$ 4,022 | \$ 4,022 | \$ 4,746 | \$ 4,746 | \$ 724 | 118% | FY 23-24 | 100 |
| 1562 | FM-2006747 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Securit | Security - Replace (1) bearing in holding cell door #1. Bearing has failed due to age affecting operation of the door. | \$ 3,024 | \$ 2,575 | \$ 2,485 | \$ 2,115 | \$ (460) | 82% | FY 23-24 | 85.14 |
| 1563 | FM-2006749 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 15 LF of 3/4 inch copper pipe, (3) 3/4 inch isolation valves, (1) swing check valve, (6) bronze adapters, (2) 3/4 inch couplings, (2) 3/4 inch copper tees, and (1) 3/4 inch 90-degree elbow. Parts failed due to age, causing a hole in the copper pipe. Water leaked into the plenum space of the 4th floor secured corridor and 4th floor judges chambers. Remediation and environmental oversight required to mitigate category 2 water. Erect (2) 3 x 6 ft critical barriers, (2) axial fans, and (2) water extractors. Clean, dry, and sanitize 30 SF of ceiling tiles, 10 SF of carpet, and 10 SF of vinyl flooring. | \$ 19,558 | \$ 15,200 | \$ 18,858 | \$ 14,656 | \$ (545) | 96% | FY 23-24 | 77.72 |
| 1564 | FM-2006751 | San Bernardino | Historic Courthouse | 36-A1 | 2 | lumbir | Plumbing - Replace (2) check valves and (1) relief valve on backflow #5. Valves failed due to age and were identified during annual preventative maintenance. | \$ 2,837 | \$ 2,713 | \$ 2,837 | \$ 2,713 | \$ - | 100% | FY 23-24 | 95.64 |
| 1565 | FM-2006752 | Ventura | East County Courthouse | 56-B1 | 2 | lumbir | Plumbing - Replace (1) 3 inch irrigation backflow, (1) 3 inch irrigation backflow rebuild kit, and certify backflow. Backflow failed to age and is unable to pass annual certification. | \$ 11,189 | \$ 6,909 | \$ 10,546 | \$ 6,512 | \$ (398) | 94% | FY 23-24 | 61.75 |
| 1566 | FM-2006757 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 1 LF of 4 inch cast iron pipe and associated fittings for the main sewer line located in the basement. Pipe failed due to age allowing water to leak into the basement office. Work was completed after-hours. | \$ 3,547 | \$ 2,969 | \$ 3,547 | \$ 2,969 | \$ - | 100% | FY 23-24 | 83.70 |
| 1567 | FM-2006758 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 1 | lumbir | Plumbing - Sewer line Leak - Mechanically clear 3 ft of main sewer line serving the shared employee restrooms and janitors closet. The obstruction was pushed through and is unknown. Sanitize 300 SF of flooring. Environmental testing performed. | \$ 17,340 | \$ 9,456 | \$ 16,085 | \$ 8,771 | \$ (685) | 93% | FY 23-24 | 54.53 |
| 1568 | FM-2006759 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 1 | HVAC | HVAC - Replace heat pump on 2.5 ton roof top package unit serving the security screening area. Heat pump failed due to age resulting in insufficient cooling to the courthouse. | \$ 19,816 | \$ 18,952 | \$ 18,476 | \$ 17,670 | \$ (1,282) | 93% | FY 23-24 | 95.64 |
| 1569 | FM-2006760 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | lumbir | Plumbing - Domestic Water Line Leak - Replace (1) 3/4 inch copper elbow and 89 SF of drywall. Elbow failed and was leaking water into the childrens waiting room restroom and lower level womens lock-up corridor. Clean, dry, and sanitize 132 SF of ceiling and 100 SF of flooring. Environmental testing performed. | \$ 23,329 | \$ 23,329 | \$ 21,463 | \$ 21,463 | \$ (1,866) | 92% | FY 23-24 | 100 |



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| 1570 | FM-2006761 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | electric | Electrical - Replace (1) lighting power supply affecting 7th floor courtrooms 22 and 24. The power supply failed due to age. | \$ 3,145 | \$ 3,145 | \$ 2,858 | \$ 2,858 | \$ (288) | 91% | FY 23-24 | 100 |
| 1571 | FM-2006762 | San Bernardino | Historic Courthouse | 36-A1 | 1 | restoration | Exterior Shell - Restore seal at electrical conduit penetrations and replace 618 SF of carpet and 60 2 x 4 ft ceiling tiles. The conduit penetration failed due to age allowing water to leak into the 4th floor mens locker room and hallway storage, 3rd floor courtrooms and public hallway, 2nd floor judges chambers and IT room, and a first floor staff office. Environmental oversight and remediation for category 2 water and ACM required. Erect (7) 40 x 96 inch critical barriers, (10) 36 x 76 inch stage 1 decontamination chambers, extract water from 2,820 SF of carpet, vent 360 LF of walls, sanitize 1,160 LF of hard surfaces, and clean, dry, and disinfect 2,947 SF of hard surfaces. Restore 560 SF of carpet, 110 SF of plaster walls/ceilings, and paint 550 SF of walls/ceilings and 180 LF of crown molding. | \$ 205,439 | \$ 197,653 | \$ 193,292 | \$ 185,966 | \$ (11,687) | 94% | FY 23-24 | 96.21 |
| 1572 | FM-2006763 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Roof | Roof - Restore 3 SF of roof and replace 10 SF of 1 x 1 ft ceiling tiles. Roof failed due to age allowing storm water to travel into the plenum and onto ceiling tiles and a couch in 10th floor office space. Remediation and environmental oversight required to mitigate category 2 water. Erect (1) 5 x 5 x 10 ft containment with decontamination chamber and clean, dry, and sanitize (1) couch. | \$ 18,553 | \$ 14,931 | \$ 11,217 | \$ 9,027 | \$ (5,905) | 60% | FY 23-24 | 80.48 |
| 1573 | FM-2006768 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | plumbing | Plumbing - Replace (1) sump pump motor located in the basement. Motor failed due to age. | \$ 2,840 | \$ 2,840 | \$ 2,406 | \$ 2,406 | \$ (434) | 85% | FY 23-24 | 100 |
| 1574 | FM-2006769 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | plumbing | Plumbing - Sewer Line Leak - Replace (1) 2 inch cast iron P-trap, (1) 2 inch Tee, and (3) 2 inch couplings in 2nd floor mens public restroom. Toilet was clogged due to damaged P-trap. | \$ 3,445 | \$ 3,445 | \$ 2,886 | \$ 2,886 | \$ (560) | 84% | FY 23-24 | 100 |
| 1575 | FM-2006770 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | HVAC | HVAC - Replace (1) condenser fan motor and associated hardware on air conditioner #2. Fan motor failed due to age causing insufficient cooling in the courthouse. | \$ 5,935 | \$ 4,934 | \$ 5,380 | \$ 4,473 | \$ (462) | 91% | FY 23-24 | 83.13 |
| 1576 | FM-2006772 | Fresno | Juvenile Delinquency Court | 10-P1 | 2 | scalator | Elevators, Escalators, & Hoists - Restore connection between shunt trip device and fire suppression system by relocating electrical breaker and shunt trip device within electrical panel. Test and confirm proper operation of system. Provide a spare breaker and shunt trip device. | \$ 2,636 | \$ 2,636 | \$ 2,510 | \$ 2,510 | \$ (127) | 95% | FY 23-24 | 100 |
| 1577 | FM-2006777 | San Diego | Central Courthouse | 37-L1 | 1 | plumbing | Plumbing - Storm Drain Leak - Replace 850 SF drywall, 400 SF of wall insulation, 100 SF of ceiling tiles, and 75 LF of cove base. Pedestrian bridge on the 3rd floor flooded during a recent rainstorm allowing water to flow back into the building and down to the 2nd and 1st floors of the courthouse. Remediation and environmental oversight required. Erect (1) public door barrier on the 1st floor, (1) 20 x 16 x 12 ft containment on the 2nd floor, and clean, dry, and sanitize 222 SF of drywall, 32 SF of cove base, 5 SF of 2 x 4 ft ceiling tiles, (8) fire rated emergency exit doors, 400 SF of concrete, 100 SF of ceramic floor tile, 4 LF of metal T-bar, 20 LF of metal window frames, 80 SF of glass window, 285 SF of stone tile floor, and 24 SF of lower wall materials. | \$ 163,400 | \$ 163,400 | \$ 139,657 | \$ 139,657 | \$ (23,743) | 85% | FY 23-24 | 100 |
| 1578 | FM-2006780 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | plumbing | Plumbing - Replace (1) 1 HP 115V submersible pump, (1) control panel, and associated fittings. Sump pump failed due to age, resulting in the sump pump motor failing to discharge water from pit. | \$ 7,271 | \$ 5,707 | \$ 7,271 | \$ 5,707 | \$ - | 100% | FY 23-24 | 78.49 |
| 1579 | FM-2006782 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Protection | Fire Protection - Replace (1) power supply board notifier. The fire control panel notifier is in fault alarm due to failed power supply board in the IT room on 1st floor main lobby. Parts failed due to age. | \$ 9,651 | \$ 8,088 | \$ 6,375 | \$ 5,342 | \$ (2,746) | 66% | FY 23-24 | 83.80 |
| 1580 | FM-2006784 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | plumbing | Plumbing - Replaced (1) 200 gallon domestic water heater. Water heater failed due to age. Remediate and sanitize 150 SF of floor and 100 SF of wall surfaces. Environmental testing performed. | \$ 21,440 | \$ 21,440 | \$ 20,608 | \$ 20,608 | \$ (833) | 96% | FY 23-24 | 100 |
| 1581 | FM-2006786 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | plumbing | Plumbing - Replace (1) valve, 16 inches of piping, and 40 SF of ceiling tiles. Pipe failed due to age leaking water onto the jury room ceiling. | \$ 4,693 | \$ 4,693 | \$ 4,427 | \$ 4,427 | \$ (266) | 94% | FY 23-24 | 100 |



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| 1582 | FM-2006787 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | Security | Security - Replace electronic door hardware on basement employee entry door. Mechanisms failed due to age resulting in door not closing and latching properly, possibly allowing public access to secure areas. | \$ 11,133 | \$ 11,133 | \$ 11,034 | \$ 11,034 | \$ (99) | 99% | FY 23-24 | 100 |
| 1583 | FM-2006788 | San Joaquin | Lodi Branch Dept. 2 | 39-D2 | 2 | Electric | Electrical - Replace (2) overhead lights in judges parking lot with LED light fixtures. Ballasts have failed due to age. Light fixtures are 25 ft high and require a lift. | \$ 4,141 | \$ 4,141 | \$ 3,969 | \$ 3,969 | \$ (173) | 96% | FY 23-24 | 100 |
| 1584 | FM-2006791 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | HVAC | HVAC - Replace (2) controller backup batteries for the building automation system (BAS). Batteries failed due to age causing the BAS to malfunction and reset. | \$ 4,983 | \$ 3,327 | \$ 3,571 | \$ 2,384 | \$ (943) | 72% | FY 23-24 | 66.76 |
| 1585 | FM-2006792 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC | HVAC - Replace (1) circulating pump and motor assembly, (2) 2 inch ball valves, (1) 2-1/2 inch isolation valve, (1) 1-1/4 inch drain valve, (1) exhaust fan, (1) flue vent, (1) hot water flow switch, and tubes on boiler #5. Pump, associated valves, and tube bundle failed due to age causing loss of hot water to building. | \$ 120,327 | \$ 102,314 | \$ 120,327 | \$ 102,314 | \$ - | 100% | FY 23-24 | 85.03 |
| 1586 | FM-2006793 | San Mateo | Central Branch | 41-B1 | 2 | HVAC | HVAC - Replace (1) flame rod, (1) igniter, and adjusted fuel mixture on burner. Burner failed due to age causing loss of heating. | \$ 3,241 | \$ 3,241 | \$ 3,241 | \$ 3,241 | \$ - | 100% | FY 23-24 | 100 |
| 1587 | FM-2006802 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replace (3) 2 inch gate valves and (2) 2 inch threaded couplers. Parts failed due to age. | \$ 11,051 | \$ 9,917 | \$ 7,078 | \$ 6,352 | \$ (3,566) | 64% | FY 23-24 | 89.74 |
| 1588 | FM-2006803 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Electric | Electrical - Replace 4 LF of conduit and wiring within ceiling of basement garage area. Conduit failed due to weather exposure allowing water inside the conduit, damaging the wiring. | \$ 10,464 | \$ 8,075 | \$ 10,627 | \$ 8,201 | \$ 126 | 102% | FY 23-24 | 77.17 |
| 1589 | FM-2006806 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | HVAC | HVAC - Replace (1) fan limit control switch, (2) 120V relays, (1) 3 HP blower motor, (1) temperature controller and temperature sensor, (1) blower actuator, (1) gas valve shut off actuator, (1) flame rod, (1) pilot assembly (1) 5 AMP panel circuit breaker, and (2) pressure gauges. The gas valve actuator failed due to age, causing the blower motor to over-amp, and damaged electrical components. The burners and blow out pilot gas line will be cleaned and inspected to remove any build up. | \$ 23,673 | \$ 17,402 | \$ 20,694 | \$ 15,212 | \$ (2,190) | 87% | FY 23-24 | 73.51 |
| 1590 | FM-2006807 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replace 80 LF of 4 inch cove base on the 2nd and 1st floor of the public lobby. Cove base was removed to verify extent of damage to drywall from water leaking from a toilet supply line in the 2nd floor mens public restroom. The removed cove base could not be reattached to the wall. Remediate category 1 water from 3,500 SF of flooring in the 2nd floor mens public restroom, 2nd floor public lobby and hallways, children's chambers, secured hallway, main stairwell, exiting stairwell, 1st floor lobby and Social Services reception area. Remediation includes water extraction, 5 fans, 10 dehumidifiers, and moisture testing. Supply line was repaired under a separate FM. | \$ 16,088 | \$ 12,862 | \$ 15,100 | \$ 12,072 | \$ (791) | 94% | FY 23-24 | 79.95 |
| 1591 | FM-2006809 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing | Plumbing - Sewer Line Leak - Replace 10 LF of 4 in cast iron pipe and associated fittings, (12) 1 x 1 ft ceiling tiles, and 10 SF of carpet in the 9th floor clerk supervisors office. Cast iron pipe failed due to age allowing water to leak onto the ceiling tiles and floor. Environmental testing and remediation required including (1) 10 x 8 x 10 ft containment and sanitize 720 SF of surfaces due to category 3 black water. | \$ 21,966 | \$ 14,526 | \$ 21,829 | \$ 14,436 | \$ (91) | 99% | FY 23-24 | 66.13 |
| 1592 | FM-2006810 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Scalator | Elevator, Escalators, & Hoists - Replace (2) brake contactors for judges elevator #10. Contactors failed due to age and is causing the elevator to shutter. | \$ 2,131 | \$ 2,131 | \$ 2,022 | \$ 2,022 | \$ (110) | 95% | FY 23-24 | 100 |
| 1593 | FM-2006812 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing | Plumbing - Fixture Leak - Replace (1) flush valve assembly. Flush valve assembly failed due to age allowing water to leak from holding cell #10 spreading to adjacent hallway. Environmental oversight and remediation required for category 3 water. Erect (1) 4 x 8 ft, and (1) 6 x 2 x 7 ft containment. Clean, dry, sanitize 30 SF of metal shelving, 5 SF of concrete decking, and 2 SF of concrete flooring. | \$ 16,628 | \$ 11,438 | \$ 15,577 | \$ 10,716 | \$ (723) | 94% | FY 23-24 | 68.79 |



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| 1594 | FM-2006813 | San Joaquin | Lodi Branch Dept. | 39-D2 | 2 | lectric | Electrical - Replace (10) mercury bulb fixtures with LED retrofit units in exterior perimeter soffit. Half of the fixtures have failed due to age. | \$ 3,361 | \$ 3,361 | \$ 3,320 | \$ 3,320 | \$ (41) | 99% | FY 23-24 | 100 |
| 1595 | FM-2006818 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 20 LF of 3/4 inch copper pipe water supply line, (4) 3/4 inch couplings, and (2) 2 x 4 ft ceiling tiles located in 1st floor hallway. Pipe failed due to age allowing water to leak onto ceiling tiles. | \$ 4,669 | \$ 4,669 | \$ 4,669 | \$ 4,669 | \$ - | 100% | FY 23-24 | 100 |
| 1596 | FM-2006819 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | lumbir | Plumbing - Replace (6) 24 x 24 inch ceiling tiles, 4 SF of pipe insulation, (1) stem trap, and (1) condensate line. Steam condensate line leaking above the ceiling in the 8th floor public hallway. Remediation and environmental oversight required. Clean, dry, and sanitize 30 SF of floor surface, (2) light fixtures, 24 SF of metal T-bar, and (1) stone bench. Erect (1) 6 x 4 ft containment. | \$ 35,787 | \$ 34,806 | \$ 29,196 | \$ 28,396 | \$ (6,411) | 82% | FY 23-24 | 97.26 |
| 1597 | FM-2006820 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | HVAC | HVAC - Replace 4 LF of 2 inch copper pipe, (1) 90 degree 2 inch copper elbow with female adaptor, (3) 2 inch couplings, 8 LF of 3/4 inch copper pipe, and (1) ball valve. Pipe failed due to corrosion causing leak in air handling unit #22 impacting building heating. While replacing pipe discovered failed ball valve. Work required draining and refilling heating hot water loop. Cost includes ACM testing. | \$ 15,911 | \$ 15,475 | \$ 8,181 | \$ 7,956 | \$ (7,519) | 51% | FY 23-24 | 97.26 |
| 1598 | FM-2006822 | Los Angeles | Santa Monica Court Annex | 19-AP3 | 1 | HVAC | HVAC - Replace (1) BAS system trackers display panel. Display panel failed due to age. | \$ 6,303 | \$ 4,947 | \$ 6,303 | \$ 4,947 | \$ - | 100% | FY 23-24 | 78.49 |
| 1599 | FM-2006823 | Kern | Metropolitan Division | 15-A1 | 1 | HVAC | HVAC - Replace (1) pressure fan control and add 4 lbs of refrigerant to water cooled chiller for the court IT room. Pressure fan control failed due to age and the chiller was low on refrigerant. | \$ 4,588 | \$ 4,588 | \$ 4,588 | \$ 4,588 | \$ - | 100% | FY 23-24 | 100 |
| 1600 | FM-2006825 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC | HVAC - Replace (1) power module board on chiller #1. Module board failed due to power outage affecting HVAC throughout the building. | \$ 12,734 | \$ 12,734 | \$ 12,734 | \$ 12,734 | \$ - | 100% | FY 23-24 | 100 |
| 1601 | FM-2006826 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 2 | lumbir | Plumbing - Replace (1) 80 gallon 150 psi domestic water expansion tank. The tank has failed due to a leak at the bottom connection that is not repairable. The leak was caused by exposure to the weather. | \$ 8,046 | \$ 8,046 | \$ 8,046 | \$ 8,046 | \$ - | 100% | FY 23-24 | 100 |
| 1602 | FM-2006829 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | lumbir | Plumbing - Replace water filtration system under 1st floor breakroom sink area. System has failed due to age. | \$ 2,035 | \$ 2,035 | \$ 2,459 | \$ 2,459 | \$ 425 | 121% | FY 23-24 | 100 |
| 1603 | FM-2006830 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 30 LF of 3 inch copper pipe, (4) 3 inch couplings, (4) 3 inch 90 degree elbows, (2) 3 inch ball valves, and (2) 2 x 2 ft ceiling tiles in 1st floor mens restroom. Supply line failed due to age allowing water to leak causing ceiling tile damage. | \$ 9,977 | \$ 9,977 | \$ 9,977 | \$ 9,977 | \$ - | 100% | FY 23-24 | 100 |
| 1604 | FM-2006835 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | lumbir | Plumbing - Replace seals on heating hot water pumps #1 and #2 located in roof mechanical room. Seals failed due to age allowing water to leak from pumps. | \$ 10,337 | \$ 10,337 | \$ 10,337 | \$ 10,337 | \$ - | 100% | FY 23-24 | 100 |
| 1605 | FM-2006836 | San Bernardino | Historic Courthouse | 36-A1 | 1 | andalis | Vandalism - Replace (1) 31 x 84 inch front entrance door glass that was broken due to vandalism causing a security issue. Suspect is unknown. Scope includes initial call board up. | \$ 2,500 | \$ 2,405 | \$ 2,500 | \$ 2,405 | \$ - | 100% | FY 23-24 | 96.21 |
| 1606 | FM-2006840 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | Roof | Roof - Replace (1) roof hatch locking mechanism that failed due to age causing security issue. | \$ 3,675 | \$ 3,675 | \$ 3,412 | \$ 3,412 | \$ (264) | 93% | FY 23-24 | 100 |
| 1607 | FM-2006841 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | HVAC | HVAC - Replace (1) power supply board and (1) ignitor board on boiler #3. The components failed due to age, affecting building heating. | \$ 5,853 | \$ 5,853 | \$ 5,140 | \$ 5,140 | \$ (714) | 88% | FY 23-24 | 100 |
| 1608 | FM-2006842 | San Diego | Central Courthouse | 37-L1 | 2 | scalatr | Elevators, Escalators, & Hoists - Replace (1) door contact on elevator #9. Contact failed due to age resulting in the elevator shut down. | \$ 2,720 | \$ 2,720 | \$ 2,201 | \$ 2,201 | \$ (519) | 81% | FY 23-24 | 100 |
| 1609 | FM-2006843 | San Bernardino | Historic Courthouse | 36-A1 | 1 | andalis | Vandalism - Replace (3) 36 x 36 inch windows located on the 2nd floor that were damaged by a dumpster fire creating a security issue. Scope includes fire/smoke remediation of the dumpster and building exterior. | \$ 10,985 | \$ 10,569 | \$ 9,763 | \$ 9,393 | \$ (1,176) | 89% | FY 23-24 | 96.21 |
| 1610 | FM-2006845 | Sutter | Sutter County Superior Courthouse | 51-C1 | 1 | scalatr | Elevators, Escalators, & Hoists - Replace (1) failed brake switch on elevator #5. Brake switch failed due to use impacting elevator operations. | \$ 7,155 | \$ 7,155 | \$ 7,155 | \$ 7,155 | \$ - | 100% | FY 23-24 | 100 |
| 1611 | FM-2006847 | Los Angeles | Hollywood Courthouse | 19-S1 | 2 | andalis | Vandalism - Replace (2) batteries for irrigation controller and (1) solenoid. Components were damaged after-hours by displaced persons fire. | \$ 2,368 | \$ 2,157 | \$ 2,368 | \$ 2,157 | \$ - | 100% | FY 23-24 | 91.09 |



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| 1612 | FM-2006850 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | HVAC | HVAC - Replace (2) 7.5 HP variable frequency drives (VFDs) for cooling towers #1 and #2. VFDs failed due to age restricting airflow in the building. | \$ 24,173 | \$ 18,840 | \$ 24,173 | \$ 18,840 | \$ - | 100% | FY 23-24 | 77.94 |
| 1613 | FM-2006851 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC | HVAC - Replace (1) main burner assembly and (1) hot surface igniter on boiler #3 and (1) hot surface igniter on boiler #2. The components have failed due to use, resulting the loss of heat in the building. | \$ 5,951 | \$ 5,018 | \$ 5,785 | \$ 4,878 | \$ (140) | 97% | FY 23-24 | 84.32 |
| 1614 | FM-2006852 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Fin | Interior Finishes - Replace (2) 1 x 1 ft ceiling tiles in the 3rd floor public hallway. Ceiling tiles fell due to age. Environmental oversight and remediation required for ACM. Erect (1) 6 x 3 x 10 ft containment, and sanitize 210 SF of surfaces. | \$ 7,284 | \$ 6,194 | \$ 7,284 | \$ 6,194 | \$ - | 100% | FY 23-24 | 85.03 |
| 1615 | FM-2006855 | San Diego | Juvenile Court | 37-E1 | 1 | HVAC | HVAC - Restore 25 LF of seal on exterior penetrations in HVAC ducts and air handler galvanized sheet metal. Seals failed due to wear over time. | \$ 4,018 | \$ 2,998 | \$ 2,295 | \$ 1,712 | \$ (1,286) | 57% | FY 23-24 | 74.62 |
| 1616 | FM-2006856 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Electric | Electrical - Replace (27) LED 35 watt can light bulbs and (25) 10 watt down light bulbs in the 1st floor lobby area. Lights failed due to age and work includes a lift rental to reach high reach areas. | \$ 7,644 | \$ 5,055 | \$ 7,644 | \$ 5,055 | \$ - | 100% | FY 23-24 | 66.13 |
| 1617 | FM-2006857 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak- Replace 10 LF of 1/2 inch water supply line, (1) 1/2 inch elbow, and (1) male adapter on the 50 gallon water heater in the 2nd floor mechanical room. Components failed due to age allowing water to leak into adjacent areas. Environmental oversight and remediation required for category 2 water. Sanitize 80 SF of carpet, 10 SF of drywall, 10 SF of cubicle wall in 2nd floor clerks office, and 10 SF of flooring, and 10 SF of drywall in 2nd floor mechanical room. | \$ 4,794 | \$ 3,985 | \$ 4,794 | \$ 3,985 | \$ - | 100% | FY 23-24 | 83.13 |
| 1618 | FM-2006861 | Los Angeles | Edelman Court Parking Structure | 19-Q2 | 1 | and Pa | Grounds and Parking Lot - Install 3,000 SF of waterproofing in the parking structure elevator mechanical room. During recent rains, water penetrated the elevator mechanical room wall allowing water to leak onto the top of the elevator cab. Several cracks were found throughout the mechanical room that required sealing. | \$ 4,863 | \$ 3,404 | \$ 4,863 | \$ 3,404 | \$ - | 100% | FY 23-24 | 69.99 |
| 1619 | FM-2006862 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Plumbing | Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, (8) 1 inch 90 degree copper elbows, (3) 1 inch copper coupling, (3) 1 inch copper Tee, (1) 1 x 1/2 inch copper Tee, (1) 1/2 inch copper adapter, (1) 1/2 x 1-1/2 inch threaded coupler, (1) 1 inch pressure regulating valve, (4) 1-1/8 inch clamps. Parts failed due to age. Copper pipe in basement mechanical room is leaking water over the variable frequency drives (VFDs). Replacement of the pipe is required to prevent damage of the VFDs. | \$ 4,891 | \$ 4,080 | \$ 4,891 | \$ 4,080 | \$ - | 100% | FY 23-24 | 83.41 |
| 1620 | FM-2006864 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Plumbing | Plumbing - Sewer Line Leak - Mechanically clear 75 LF of 4 inch cast iron drain line. Drain line was blocked due to debris in the line resulting in the flooding of the 1st floor staff mens and womens restrooms. Debris was not recovered. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 100 SF of tile floor in each restroom. | \$ 12,557 | \$ 10,523 | \$ 12,459 | \$ 10,441 | \$ (82) | 99% | FY 23-24 | 83.80 |
| 1621 | FM-2006865 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 1 | Interior Fin | Interior Finishes - Restore window seal in 2nd floor family law office. The seal has failed due to age causing leaks during heavy rain. A boom lift is required to reach the window located 30 ft above ground, and labor is after hours due to its location above the sally port. | \$ 5,319 | \$ 5,319 | \$ 5,319 | \$ 5,319 | \$ - | 100% | FY 23-24 | 100 |
| 1622 | FM-2006867 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | HVAC | HVAC - Replace (2) 3/4 inch 90 elbows, (1) 3/4 inch isolation valve, (1) strainer, (1) regulator and (4) ceiling tiles. Heating hot water line failed due to age, allowing water to leak into 1st Floor Self Help Area. Environmental oversight and remediation required for category 2 water. Extract water and clean, dry and sanitize 150 SF of carpet. Scaffolding required to access the high reach areas. | \$ 16,855 | \$ 14,124 | \$ 16,855 | \$ 14,124 | \$ - | 100% | FY 23-24 | 83.80 |



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| 1623 | FM-2006868 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 2-1/2 inch flanged valve and 4 LF of galvanized steel pipe in basement. Valve and pipe corroded due to age. Environmental oversight and remediation required. Erect (1) 4 x 4 x 5 ft barrier to contain water. | \$ 2,562 | \$ 1,762 | \$ 2,562 | \$ 1,762 | \$ - | 100% | FY 23-24 | 68.79 |
| 1624 | FM-2006869 | Kern | Metropolitan Division | 15-A1 | 1 | andalis | Vandalism - Replace 6 SF of plaster and paint 12 SF of plaster wall in the secured hallway. In-custody kicked the plaster wall creating a hole. Environmental and remediation are required due to ACM. Set up a 3 x 2 ft critical barrier. The court will be seeking restitution. | \$ 9,321 | \$ 9,321 | \$ 10,092 | \$ 10,092 | \$ 772 | 108% | FY 23-24 | 100 |
| 1625 | FM-2006870 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | lumbir | Plumbing - Replace (1) relay controller and (6) pump floats located in the storm drain pit. The floats and controller failed due to age and the pump was found continuously running. | \$ 9,499 | \$ 7,404 | \$ 9,499 | \$ 7,404 | \$ - | 100% | FY 23-24 | 77.94 |
| 1626 | FM-2006872 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (1) brush set on public elevator cab #4. Brushes failed due to use preventing cab from properly leveling. | \$ 3,893 | \$ 3,247 | \$ 3,893 | \$ 3,247 | \$ - | 100% | FY 23-24 | 83.41 |
| 1627 | FM-2006873 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (2) check assembly valves and (1) relief valve on the domestic water backflow preventer #6 located on the north side of the building. Valves failed due to age resulting in water leaking from backflow preventer. | \$ 5,416 | \$ 4,533 | \$ 5,416 | \$ 4,533 | \$ - | 100% | FY 23-24 | 83.70 |
| 1628 | FM-2006875 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | lumbir | Plumbing - Replace 2 LF of 1-1/2 inch brass pipe, (1) brass toilet assembly, and (1) angle stop rebuild kit in holding cell #8. Parts failed due to age. Leak identified from a crack in toilet assembly. | \$ 2,338 | \$ 1,950 | \$ 2,229 | \$ 1,859 | \$ (91) | 95% | FY 23-24 | 83.41 |
| 1629 | FM-2006876 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | lumbir | Plumbing - Replace 2 LF of 1-1/2 inch brass pipe, (1) toilet assembly, and (1) angle stop rebuild kit in holding cell #9. Parts failed due to age. Leak identified from a crack in toilet assembly. | \$ 2,267 | \$ 1,891 | \$ 2,267 | \$ 1,891 | \$ - | 100% | FY 23-24 | 83.41 |
| 1630 | FM-2006883 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | erior S | Exterior Shell - Restore 6 inches of waterproofing on basement wall and replace (2) 2 x 4 ft ceiling tiles in DAs office. Storm water penetrated wall impacting ceiling tiles and metal shelving within the office. Environmental oversight and remediation required for this category 2 water. Erect (1) 3 x 12 ft catchall for water diversion. | \$ 10,111 | \$ 8,609 | \$ 9,695 | \$ 8,254 | \$ (355) | 96% | FY 23-24 | 85.14 |
| 1631 | FM-2006884 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (1) 12 inch section of 3 inch cast iron drain line, (26) 2 x 2 ft, and (7) 4 x 2 ft ceiling tiles. Drain line failed due to age. Environmental oversight and remediation required for lead paint. Erect (1) 28 x 14 ft containment and abate 300 SF of lead paint. | \$ 26,153 | \$ 26,153 | \$ 26,153 | \$ 26,153 | \$ - | 100% | FY 23-24 | 100 |
| 1632 | FM-2006887 | Santa Barbara | Santa Maria Juvenile Court (new) | 42-H1 | 2 | Protect | Fire Protection - Replace (1) spare head wrench, (1) institutional type spare head wrench, (5) recessed pendent spare heads, and (1) sidewall spare head. Deficiencies were found during the 5 year preventative maintenance. | \$ 2,640 | \$ 1,750 | \$ 2,404 | \$ 1,594 | \$ (157) | 91% | FY 23-24 | 66.30 |
| 1633 | FM-2006888 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | HVAC | HVAC - Replace (1) 2 inch cooling tower drain ball valve and associated fittings. Valve failed due to age. | \$ 1,771 | \$ 1,771 | \$ 1,771 | \$ 1,771 | \$ - | 100% | FY 23-24 | 100 |
| 1634 | FM-2006890 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | HVAC | HVAC - Replace boiler recirculation pump and motor. Pump casing was damaged resulting in leaks from the mechanical seal and the motor brackets were broken due to age. | \$ 6,170 | \$ 6,157 | \$ 6,875 | \$ 6,860 | \$ 704 | 111% | FY 23-24 | 99.79 |
| 1635 | FM-2006891 | Butte | Butte County Courthouse | 04-A1 | 2 | HVAC | HVAC - Replace 6 LF of 1 inch copper pipe, (1) 1 inch copper elbow, and (2) 2 x 2 ft ceiling tiles. Copper elbow failed due to age, allowing water to leak into the judges chambers. | \$ 2,948 | \$ 2,948 | \$ 2,948 | \$ 2,948 | \$ - | 100% | FY 23-24 | 100 |
| 1636 | FM-2006893 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Replace (1) 120 gallon 460 V electric heater and 10 LF of 1-1/2 inch copper supply line. Water heater failed due to age impacting hot water supply to multiple areas of the courthouse. | \$ 32,156 | \$ 27,378 | \$ 32,156 | \$ 27,378 | \$ - | 100% | FY 23-24 | 85.14 |
| 1637 | FM-2006895 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 1 | HVAC | HVAC - Replace air conditioning unit #7 that serves the lower level security electrical room. Compressor motor and control boards have failed affecting cooling to the electrical room. | \$ 17,073 | \$ 17,073 | \$ 17,073 | \$ 17,073 | \$ - | 100% | FY 23-24 | 100 |
| 1638 | FM-2006896 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | erior S | Exterior Shell - Restore 4 LF of window sealant on the 1st floor. Window sealant failed due to age allowing rainwater to leak into court supervisors office. Environmental oversight and remediation required for category 2 water. Install (1) 40 x 90 inch critical barrier. Clean, dry, and sanitize 10 SF of carpet. | \$ 9,817 | \$ 7,576 | \$ 13,338 | \$ 10,293 | \$ 2,718 | 136% | FY 23-24 | 77.17 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
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| 1639 | FM-2006897 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | scalatc | Elevators, Escalators, & Hoists - Replace (2) brake controllers for elevators #1 and #2. Brake controllers failed due to age causing both elevators to shut down. | \$ 4,190 | \$ 4,190 | \$ 4,190 | \$ 4,190 | \$ - | 100% | FY 23-24 | 100 |
| 1640 | FM-2006900 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 3/8 x 2-1/2 inch copper pipe and (9) 2 x 2 inch ceiling tiles. A water fountain supply line on the 1st floor failed and leaked within the plenum of the basement file room. Environmental testing and oversight required for ACM and category 2 water. Erect 30 SF of flex duct catchall diversion and (1) 40 x 90 inch critical barrier. Clean and sanitize 550 sf of hard surfaces. | \$ 23,068 | \$ 17,802 | \$ 23,068 | \$ 17,802 | \$ - | 100% | FY 23-24 | 77.17 |
| 1641 | FM-2006903 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | securit | Security - Replace main control board on west wall employee entrance gate. Part failed due to age, preventing gate from closing. | \$ 2,911 | \$ 2,911 | \$ 2,691 | \$ 2,691 | \$ (220) | 92% | FY 23-24 | 100 |
| 1642 | FM-2006907 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Roof | Roof - Restore 200 SF of roof, replace 9 SF of carpet, and 9 SF of ceiling tiles. Roof failed due to age allowing rainwater to travel through the 7th floor plenum into office space. Remediation and environmental oversight required for category 2 water and ACM. Erect (1) 4 x 4 x 10 ft containment with decontamination chamber. HEPA vacuum, wet wipe, clean, dry, and sanitize 18 LF of metal T-bar, 8 SF of metal light fixture, and 9 SF of concrete floor. | \$ 17,777 | \$ 15,953 | \$ 17,777 | \$ 15,953 | \$ - | 100% | FY 23-24 | 89.74 |
| 1643 | FM-2006912 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | scalatc | Elevators, Escalators, & Hoists - Replace CPU power supply plug for elevator #2. Power supply plug failed due to age impacting elevators 2, 3, & 4 as they work in tandem. Replacement required to mitigate any future occurrences. | \$ 5,710 | \$ 4,406 | \$ 5,710 | \$ 4,406 | \$ - | 100% | FY 23-24 | 77.17 |
| 1644 | FM-2006913 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | securit | Security - Replace (1) ADA entrance push button and install (2) pedestrian swing door sensors with power supply at accessible main entrance door. Push button failed due to use impacting door operation. New door sensors installed to prevent premature closing of door. | \$ 10,001 | \$ 8,515 | \$ 8,206 | \$ 6,986 | \$ (1,529) | 82% | FY 23-24 | 85.14 |
| 1645 | FM-2006916 | Ventura | East County Courthouse | 56-B1 | 2 | Protect | Fire Protection - Replace (2) fire rated doors and hardware for emergency stairwell. Wood panels on doors failed due to age. | \$ 11,846 | \$ 7,315 | \$ 11,987 | \$ 7,402 | \$ 88 | 101% | FY 23-24 | 61.75 |
| 1646 | FM-2006917 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | HVAC | HVAC - Replace (1) actuator valve on chiller #1. Valve failed due to age and is not allowing water to flow and cool the unit. | \$ 4,659 | \$ 3,900 | \$ 4,659 | \$ 3,900 | \$ - | 100% | FY 23-24 | 83.70 |
| 1647 | FM-2006923 | Santa Cruz | Main Courthouse | 44-A1 | 2 | lumbir | Plumbing - Replace (1) dielectric union and (1) copper elbow on 3/4-inch water supply line. Dielectric union failed due to age causing leak at court reporters office. | \$ 3,475 | \$ 3,475 | \$ 3,475 | \$ 3,475 | \$ - | 100% | FY 23-24 | 100 |
| 1648 | FM-2006925 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 30 LF of 6 inch cast iron drain pipe and associated fittings in the basement parking. Pipe failed due to age allowing water to leak into parking area. | \$ 5,342 | \$ 3,533 | \$ 5,342 | \$ 3,533 | \$ - | 100% | FY 23-24 | 66.13 |
| 1649 | FM-2006927 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | ior Fin | Interior Finishes - Replace 74 SF of carpet, (4) audience chairs, (13) 1 x 1 ft ceiling tiles in 1st floor offices, 1st floor holding cells, and 4th and 7th floor courtrooms due to heavy rains causing flooding in multiple locations throughout building. Environmental oversight and remediation required for category 2 water. Erect (2) 15 x 15 x 8 ft containment in office and 1st floor holding cells, (1) 5 x 5 x 8 ft containment in office, (1) 10 x 15 x 8 ft containment in 4th floor courtroom, and (1) 8 x 12 x 8 ft containment in 7th floor courtroom. Sanitize 2,120 SF of surfaces. Roof repair work will be covered under a separate FM. | \$ 65,230 | \$ 65,230 | \$ 65,230 | \$ 65,230 | \$ - | 100% | FY 23-24 | 100 |
| 1650 | FM-2006929 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | erior S | Exterior Shell - Replace (2) door closers, (2) bottom pivots, and (2) drop plates brackets. Parts failed due to age affecting the judges entrance creating a safety issue by not allowing the doors to latch. | \$ 3,532 | \$ 3,532 | \$ 3,532 | \$ 3,532 | \$ - | 100% | FY 23-24 | 100 |



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| 1651 | FM-2006930 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (6) 24 x 24 inch ceiling tiles, (1) 2 inch ball valve, (1) 1 inch ball valve, 2 LF of 2 inch cast iron drain line, (1) detention sink P-trap, (1) detention flush valve diaphragm, and associated parts. The drain lines and water fixtures failed due to age affecting 5th floor holding cell and pipe chase, 4th floor mens jury room restroom, and 3rd floor cafeteria. Environmental oversight and remediation required for ACM and category 3 water. Erect (1) 16 x 8 x 10 ft and (1) 3 x 7 x 8 ft containments, and sanitize 1,620 SF of ceiling, floors, and walls. | \$ 40,803 | \$ 28,297 | \$ 40,803 | \$ 28,297 | \$ - | 100% | FY 23-24 | 69.35 |
| 1652 | FM-2006931 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | HVAC | HVAC - Replace (2) 120V contactors, (2) 120V relay switches, and (6) 120V pilot lights. Parts failed due to age affecting HVAC throughout the building. | \$ 2,749 | \$ 2,505 | \$ 2,749 | \$ 2,505 | \$ - | 100% | FY 23-24 | 91.14 |
| 1653 | FM-2006932 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 1 LF of 3/4 inch copper pipe, associated fittings, and (3) 24 x 24 inch ceiling tiles. The copper 90 degree elbow fitting failed due to age allowing the domestic hot water to leak into 1st floor mediation room. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 x 8 x 10 ft containment. Clean, dry, and sanitize 680 SF of floor, walls, and carpet. | \$ 11,108 | \$ 7,703 | \$ 18,179 | \$ 12,607 | \$ 4,904 | 164% | FY 23-24 | 69.35 |
| 1654 | FM-2006933 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 2 LF of 3/4 inch copper pipe, (1) 3/4 inch ball valve, and associated fittings. The pipe failed due to age allowing water to leak down to the 5th floor secured hallway, affecting hot water throughout the building. Ball valve was seized requiring draining of the water from the rooftop to the 5th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 8 x 15 ft containment and sanitize 620 SF of floors and walls. | \$ 34,243 | \$ 23,748 | \$ 34,243 | \$ 23,748 | \$ - | 100% | FY 23-24 | 69.35 |
| 1655 | FM-2006935 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC | HVAC - Replace (2) cooling tower vibration switches, (2) banded belts. The switches and belts have failed due to age affecting HVAC throughout the building. | \$ 9,762 | \$ 6,770 | \$ 9,123 | \$ 6,327 | \$ (444) | 93% | FY 23-24 | 69.35 |
| 1656 | FM-2006936 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | ior Fin | Interior Finishes - Replace (2) 20 ft T-bar ceiling grid hanger wire and associated hardware. The T-bar ceiling grid hanger wires failed due to age affecting ceiling support structure in the courtroom. Environmental oversight and remediation required for ACM in fireproofing. Erect (1) 4 x 10 x 11 ft containment and sanitize 510 SF of floor and T-bar grid. | \$ 9,385 | \$ 9,385 | \$ 9,385 | \$ 9,385 | \$ - | 100% | FY 23-24 | 100 |
| 1657 | FM-2006937 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC | HVAC - Replace (1) in-line drier on AC unit 1. Drier failed due to age, affecting building cooling. Refill refrigerant, test and restart system. | \$ 9,344 | \$ 9,344 | \$ 8,438 | \$ 8,438 | \$ (907) | 90% | FY 23-24 | 100 |
| 1658 | FM-2006942 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 1 | ior Fin | Interior Finishes - Restore 10 LF of seal on scupper drain flashing. Seal failed due to age allowing water into courtroom. Leak was discovered during a rain storm. Environmental oversight and remediation required for category 2 rain water. Erect (1) 6 x 10 ft containment and provide (1) dehumidifier. Clean, dry, sanitize 20 SF of wall behind the window. | \$ 10,116 | \$ 10,116 | \$ 10,116 | \$ 10,116 | \$ - | 100% | FY 23-24 | 100 |
| 1659 | FM-2006943 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Roof | Roof - Exterior Leak - Replace 10 SF of drywall. During heavy rains, water leaked from the roof into the vacant 6th floor judges chambers. Remediation and environmental oversight required to mitigate category 2 water. | \$ 23,405 | \$ 16,381 | \$ 13,649 | \$ 9,553 | \$ (6,829) | 58% | FY 23-24 | 69.99 |
| 1660 | FM-2006948 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC | HVAC - Replace (3) 8 inch isolation butterfly valves and (3) 8 inch valve actuator assemblies. The cooling towers bypass valves failed due to age and are affecting the cooling switch-over operation of the HVAC system. | \$ 25,898 | \$ 21,703 | \$ 25,549 | \$ 21,410 | \$ (293) | 99% | FY 23-24 | 83.80 |
| 1661 | FM-2006949 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Replace (1) stainless steel sink and associated fittings on 11th floor lockup cell. Sink failed due to age causing water to constantly run. | \$ 8,301 | \$ 8,301 | \$ 7,328 | \$ 7,328 | \$ (973) | 88% | FY 23-24 | 100 |
| 1662 | FM-2006951 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | scalatr | Elevators, Escalators, & Hoists - Replace (6) elevator lobby push button fixtures located in the basement and on floors 1 through 5. Push button fixtures have failed due to age, causing the elevator to stop on each floor. | \$ 21,238 | \$ 18,082 | \$ 21,238 | \$ 18,082 | \$ - | 100% | FY 23-24 | 85.14 |



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| 1663 | FM-2006953 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Roof | Roof - Replace (8) 1 x 1 ft ceiling tiles, (4) 2 x 2 ft carpet squares, and install 6 LF of roof patch sealant at (3) counter flashing locations. Failed sealant allowed rainwater to leak into the 8th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 8 x 8 ft containment. Clean, dry, and sanitize 5 SF of desk and 16 SF of concrete floor. | \$ 33,076 | \$ 31,270 | \$ 26,649 | \$ 25,194 | \$ (6,077) | 81% | FY 23-24 | 94.54 |
| 1664 | FM-2006954 | El Dorado | Main St. Courthouse | 09-A1 | 2 | HVAC | HVAC - Replace (1) 24V flow switch, (1) 24V low water cutoff control board, (1) 3/4 inch elbow, (1) 3/4 inch threaded couple, (1) 3/4 x 36 inch threaded coupler, (1) 1/4 x 1/4 inch male plug, and (1) 1/4 inch female x 1/4 inch universal coupler. Equipment and parts failed due to age. The HVAC boiler was in alarm and not functional. The pressure relief valve was overflowing water onto the electronic components. Replace control board and flow switch, and replumb the relief valve away from the electronic components. | \$ 2,781 | \$ 2,781 | \$ 2,714 | \$ 2,714 | \$ (68) | 98% | FY 23-24 | 100 |
| 1665 | FM-2006955 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear 50 LF of main drain line. Drain line was blocked allowing water to leak from the 2nd floor mens employee restroom down to the 1st floor mail room. Cause of blockage unknown. Environmental oversight and remediation required for category 3 water. Erect (1) 4 x 6 ft critical barrier. Clean, dry, and sanitize 48 SF of carpet, 24 SF of ceiling plaster, and 32 SF of ceramic tile. | \$ 14,145 | \$ 11,102 | \$ 27,895 | \$ 21,895 | \$ 10,793 | 197% | FY 23-24 | 78.49 |
| 1666 | FM-2006958 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | andalis | Vandalism - Mechanically clear 5th floor holding cell toilet. In-custody clogged and continually flushed toilet, flooding the 5th, 4th, and 3rd floors. Environmental oversight and remediation required due to category 3 water. Extract water, sanitize 300 SF of flooring, patch 50 SF of drywall, and replace 100 SF of carpet tile and 32 ceiling tiles. | \$ 19,496 | \$ 19,496 | \$ 19,496 | \$ 19,496 | \$ - | 100% | FY 23-24 | 100 |
| 1667 | FM-2006961 | Los Angeles | West Parking Structure | 19-F3 | 2 | and Pa | Grounds and Parking Lot - Replace speed bump with one (1) 5 ft long x 8 inch wide x 4 inch high speed bump in the employee parking structure. Speed bump corroded due to age and use. | \$ 2,861 | \$ 2,133 | \$ 2,492 | \$ 1,858 | \$ (276) | 87% | FY 23-24 | 74.56 |
| 1668 | FM-2006966 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Replace 10 LF of cast iron pipe and associated fittings, (1) 4 inch floor drain, and (4) SF of concrete in the boiler mechanical room. Pipe failed due to age causing a bad odor to emit from the area and throughout the first floor. Environmental testing was performed due to concrete replacement. | \$ 14,458 | \$ 12,294 | \$ 14,458 | \$ 12,294 | \$ - | 100% | FY 23-24 | 85.03 |
| 1669 | FM-2006968 | San Benito | San Benito County Superior Court | 35-C1 | 2 | HVAC | HVAC - Replace (4) 2 x 2 ft ceiling tiles, (2) 3 inch 90 degree elbows, (2) 45 degree elbows, and (4) couplings on heating hot water (HHW) pipe in 1st floor staff office. Pipe gaskets failed due to age allowing water to leak onto the ceiling and carpet. Work required draining of the system and was completed after hours. Environmental oversight and remediation required for category 2 water. Extract water, and clean and dry 100 SF of carpet. | \$ 14,149 | \$ 14,149 | \$ 14,055 | \$ 14,055 | \$ (94) | 99% | FY 23-24 | 100 |
| 1670 | FM-2006969 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | lumbir | Plumbing - Replace 30 LF of 4 inch cast iron pipe, (1) 4 inch wye, (14) 4 inch heavyweight couplings, (5) 2 inch heavyweight couplings, and 5 SF of concrete in lower level 3 parking structure 3A. Pipe and wye failed due to age. A 4 inch wye was embedded in concrete requiring removal of the concrete. | \$ 7,315 | \$ 5,817 | \$ 7,309 | \$ 5,812 | \$ (5) | 100% | FY 23-24 | 79.52 |
| 1671 | FM-2006971 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | HVAC | HVAC - Replace (2) 1/8 HP 120 V circulating pumps and (1) flow switch sensor. Parts failed due to age affecting the hot water supply for the entire building. | \$ 6,804 | \$ 5,288 | \$ 6,958 | \$ 5,408 | \$ 120 | 102% | FY 23-24 | 77.72 |
| 1672 | FM-2006972 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | scalat | Elevators, Escalators, & Hoists - Shorten hoisting ropes on judges elevator and lock up elevator. Ropes have elongated due to use and shortening is required to prevent elevators from failing. | \$ 23,874 | \$ 23,874 | \$ 22,736 | \$ 22,736 | \$ (1,138) | 95% | FY 23-24 | 100 |



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| 1673 | FM-2006975 | Kern | Arvin/ Lamont Branch | 15-H1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 1 inch domestic water valve above restroom ceiling, 4 SF of drywall, remount access hatch, and paint 6 SF of drywall. The valve failed due to age and leaked down to the access hatch and drywall ceiling. Remediation and environmental oversight are required due to category 2 water. Erect (1) 3 x 6 ft containment with drying equipment. Clean, dry, and sanitize 550 SF of the drywall ceiling. | \$ 20,247 | \$ 12,332 | \$ 20,247 | \$ 12,332 | \$ - | 100% | FY 23-24 | 60.91 |
| 1674 | FM-2006977 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Protec | Fire Protection - Replace (2) sets of 1-1/2 inch fire pump shaft seals. Seals have failed due to wear, resulting in water leaks from pump. | \$ 3,427 | \$ 3,427 | \$ 3,169 | \$ 3,169 | \$ (258) | 92% | FY 23-24 | 100 |
| 1675 | FM-2006978 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC | HVAC - Replace (2) filter drier cores on chiller #1 and replace (1) temperature sensor and restore (1) filter drier connection on chiller #2. Components failed due to age. Work includes recharging chiller #1 with 4 lbs of 410A refrigerant and chiller #2 with 9 lbs of 410A refrigerant. | \$ 15,854 | \$ 15,854 | \$ 14,847 | \$ 14,847 | \$ (1,008) | 94% | FY 23-24 | 100 |
| 1676 | FM-2006979 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | scalatd | Elevators, Escalators, & Hoists - Replace (2) auxiliary brake relays on public elevators #5 and #6. Brake relays failed due to age causing elevators to shut down and not operate. | \$ 2,027 | \$ 1,394 | \$ 2,027 | \$ 1,394 | \$ - | 100% | FY 23-24 | 68.79 |
| 1677 | FM-2006985 | El Dorado | Johnson Bldg. | 09-E1 | 2 | HVAC | HVAC - Replace (1) 2 inch three way mixing valve, (2) 2 inch ball valves, (2) 2 inch dielectric unions, (1) 3 inch calibrated balancing valve, and (1) 3 inch ball valve. Components failed due to age and corrosion impacting cooling to the east side of the 1st floor and entire 2nd floor. | \$ 4,558 | \$ 4,558 | \$ 3,132 | \$ 3,132 | \$ (1,426) | 69% | FY 23-24 | 100 |
| 1678 | FM-2006998 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | andalis | Vandalism - Sewage Line Leak - Replace (2) float switches for sewage ejector pumps. The float switches failed due to an obstruction identified as trash and debris from lockup, causing the sewage pit to overflow. The sewage pit was manually pumped, and a vacuum truck was used to remove trash and debris. Remediation and environmental oversight required to mitigate category 3 water. Erected (1) critical barrier at the entrance to the pump room. Clean, dry, and sanitize 500 SF of concrete floors. | \$ 24,286 | \$ 17,853 | \$ 30,281 | \$ 22,260 | \$ 4,407 | 125% | FY 23-24 | 73.51 |
| 1679 | FM-2006999 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC | HVAC - Replace (1) 30 HP motor and (1) shaft coupling on pump #6. Parts failed due to age. Motor failed causing excessing noise. Issue discovered during rounds and readings. | \$ 12,888 | \$ 10,973 | \$ 12,099 | \$ 10,301 | \$ (672) | 94% | FY 23-24 | 85.14 |
| 1680 | FM-2007002 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | ior Fin | Interior Finishes - Replace (1) floor mounted door closer on public 1st floor south entrance door. Door closer failed due to age preventing door from closing properly. | \$ 4,483 | \$ 2,965 | \$ 4,483 | \$ 2,965 | \$ - | 100% | FY 23-24 | 66.13 |
| 1681 | FM-2007003 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (2) 3 inch gate valves, (2) 1 inch ball valves, (2) urinal to wall gaskets, (12) SF of wall plaster, and all associated parts and fittings. Valves failed due to age affecting the 4th floor public restrooms, it was also discovered that the isolation valves had failed due to age affecting the 3rd through 5th floors. Environmental oversight and remediation required for ACM and lead. Erect (1) 8 x 5 x 9 ft containment and sanitize 1,600 SF of floors and walls. | \$ 31,997 | \$ 29,162 | \$ 31,997 | \$ 29,162 | \$ - | 100% | FY 23-24 | 91.14 |
| 1682 | FM-2007004 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | HVAC | HVAC - Replace (2) 2-1/2 inch chiller isolation valves, (2) heating hot water isolation valves, (2) 2 1/2inch strainers, and associated hardware on chillers #1 and #2. Valves and strainers failed due to age affecting HVAC system on 2nd and 5th floor. | \$ 15,889 | \$ 14,481 | \$ 15,889 | \$ 14,481 | \$ - | 100% | FY 23-24 | 91.14 |
| 1683 | FM-2007005 | San Joaquin | Tracy Branch Courthouse | 39-E1 | 2 | Roof | Roof - Install a 100 SF patch of liquid silicone roofing membrane to existing roof. Roof failed due to age allowing water into the sheriffs administration area. | \$ 4,024 | \$ 4,024 | \$ 3,507 | \$ 3,507 | \$ (518) | 87% | FY 23-24 | 100 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|-----------------------------|-------------|----------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 1684 | FM-2007006 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 1 LF of 3/4 inch copper pipe, (15) 12 x 12 inch ceiling tiles, and all associated fittings. Cold water domestic pipe fittings failed due to age affecting 4th floor public restrooms and allowing water to leak down to the 3rd floor public hallway. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 5 x 6 x 9 ft and (1) 12 x 5 x 10 ft containments. Clean, dry, and sanitize 1,600 square feet of floors and walls. | \$ 18,661 | \$ 17,008 | \$ 18,552 | \$ 16,908 | \$ (100) | 99% | FY 23-24 | 91.14 |
| 1685 | FM-2007009 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) detention faucet valve and (6) 24 x 24 inch ceiling tiles. Detention faucet valve failed due to age affecting 6th floor holding cell allowing water to leak down to the 5th floor courtroom. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 5 x 8 x 10 ft containment. Clean, dry, and sanitize 1,050 SF of floors and walls. | \$ 15,242 | \$ 15,242 | \$ 12,666 | \$ 12,666 | \$ (2,577) | 83% | FY 23-24 | 100 |
| 1686 | FM-2007011 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace 4 LF of 4 inch PVC underground drain line and associated fittings, 68 SF of asphalt, and 5 square yards of slurry outside of the building. Storm drain failed due to age causing water to back up during heavy rains and not draining properly. Excavate (1) 2 x 20 x 4 ft and (1) 2 x 14 x 4 ft area of asphalt to access pipe. | \$ 51,566 | \$ 40,191 | \$ 51,566 | \$ 40,191 | \$ - | 100% | FY 23-24 | 77.94 |
| 1687 | FM-2007013 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC | HVAC - Mechanical Systems Leak - Replace (1) pressure relief valve on domestic water heater. The pressure relief valve failed due to age allowing water to flood into the mechanical room, offices, and maintenance shop on the ground floor. Remediation and environmental oversight required for category 2 water. Clean, dry, and sanitize 211 SF of drywall, 168 LF of cove base, 1,410 SF of concrete, (8) workshop tables, (6) cabinets, (7) metal cabinets, (5) wood shelves, (3) metal desks, and (1) wood desk. | \$ 29,498 | \$ 19,973 | \$ 27,308 | \$ 18,490 | \$ (1,483) | 93% | FY 23-24 | 67.71 |
| 1688 | FM-2007014 | Butte | Butte County Courthouse | 04-A1 | 2 | HVAC | HVAC - Restore north mini split system in MDF room. North and south units failed due to age. Remove indoor fan motor from south unit and install in north unit to get room cooling. Restore failed fan motor for a spare. South mini split system compressor will be replaced under a separate FM. | \$ 3,043 | \$ 3,043 | \$ 3,043 | \$ 3,043 | \$ - | 100% | FY 23-24 | 100 |
| 1689 | FM-2007016 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace (1) 4 inch cast iron elbow and (1) 4 to 3 inch cast iron reducer. All cast iron drain parts failed due to age allowing rainwater to leak into the 7th floor womens locker room restroom. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 x 5 x 9 ft containment. Clean, dry, and sanitize 880 SF of floors and walls. | \$ 14,997 | \$ 13,668 | \$ 11,418 | \$ 10,407 | \$ (3,262) | 76% | FY 23-24 | 91.14 |
| 1690 | FM-2007018 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) wall mounted sink, (1) 4 inch faucet, and (1) 3/8 inch faucet supply line in 4th floor jury deliberation room. The sink failed due to age allowing water to leak into the deliberation room and down to the 3rd floor hallway. Environmental oversight and remediation required for category 2 water. Erect (1) 2 x 7 x 8 ft containment in 3rd floor hallway and (1) 6 x 8 x 9 ft containment in 4th floor jury room. | \$ 15,015 | \$ 15,015 | \$ 15,015 | \$ 15,015 | \$ - | 100% | FY 23-24 | 100 |
| 1691 | FM-2007019 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | andalis | Vandalism - Exterior Shell - Replace (1) 48 x 59 x 3/4 inch semi-green tempered glass with safety film. Exterior window on the first floor was broken by unknown person with a rock. Cost include emergency board up of exterior window and glass clean up. | \$ 4,372 | \$ 4,252 | \$ 3,852 | \$ 3,746 | \$ (506) | 88% | FY 23-24 | 97.26 |
| 1692 | FM-2007021 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Protect | Fire Protection - Replace (1) power supply, (2) batteries and associated wiring on fire alarm control panel. The parts have failed due to age affecting fire protection and monitoring for 2nd, 1st, and basement floors | \$ 9,553 | \$ 8,707 | \$ 7,649 | \$ 6,972 | \$ (1,736) | 80% | FY 23-24 | 91.14 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|--------------------------------------|-------------|----------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 1693 | FM-2007023 | San Diego | North County Regional Center - Annex | 37-F3 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) 115V/60Hz 1.5GH remote chilled water condenser unit, (1) brass union, and (2) brass couplings on 1st floor public drinking fountain. The condenser unit located in the plenum space above the 1st floor womens public restroom was leaking due to age in the ceiling and through the light fixture. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 16 SF of drywall hard lid ceiling, 8 SF of light fixture, 10 SF of ceramic floor tile. | \$ 6,441 | \$ 6,441 | \$ 5,912 | \$ 5,912 | \$ (530) | 92% | FY 23-24 | 100 |
| 1694 | FM-2007025 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace (1) flushometer gasket and (1) vacuum breaker on urinal in the 1st floor mens restroom. The gasket and vacuum break failed due to age allowing water to leak onto the restrooms tile floor and then into the basement holding cell #1 where it impacted the metal ceiling and concrete floor. Environmental oversight and remediation required for category 2 water. Erect (1) 40 x 90 inch critical barrier on 1st floor mens employee restroom and (1) 11 x 7 ft critical barrier for holding cell #1. Clean, dry, and sanitize 100 SF of ceramic floor, 5 SF of metal ceiling, and 5 SF of concrete. | \$ 10,207 | \$ 8,690 | \$ 12,453 | \$ 10,603 | \$ 1,913 | 122% | FY 23-24 | 85.14 |
| 1695 | FM-2007032 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lectric | Electrical - Replace (1) 12 ft light pole with base, (1) 100 watt fixture, (4) anchors, and 1 SF of 4 inch concrete on south side of building. Light pole was found on the ground. Work includes environmental testing on concrete. | \$ 6,736 | \$ 5,728 | \$ 6,708 | \$ 5,704 | \$ (24) | 100% | FY 23-24 | 85.03 |
| 1696 | FM-2007033 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | scalatd | Elevators, Escalators, & Hoists - Replace (1) earthquake switch for judges elevator #10. Switch failed due to age causing an elevator fault and shutting down the car multiple times. | \$ 6,085 | \$ 6,085 | \$ 6,085 | \$ 6,085 | \$ - | 100% | FY 23-24 | 100 |
| 1697 | FM-2007048 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 10 LF of 3 inch cast iron pipe and associated fittings, (13) 1 x 1 ft ceiling tiles, (3) 2 x 2 ft ceiling tiles, and 110 SF of carpet in the 9th floor jury room, 8th floor public defender offices, hallway, and 7th floor secretary office. Cast iron pipe failed due to age causing water to leak from the 9th floor down to the 7th. Environmental oversight and remediation required for category 3 water. Erect (1) 5 x 7 x 10 ft, (2) 8 x 16 x 10 ft, and (1) 14 x 11 x 10 ft containments, and sanitize 1,758 SF of surfaces. | \$ 44,821 | \$ 29,640 | \$ 44,494 | \$ 29,424 | \$ (217) | 99% | FY 23-24 | 66.13 |
| 1698 | FM-2007055 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Storm Drain Leak - Replace 10 LF of 4 inch cast iron pipe, 10 LF of 3 inch cast iron pipe and associated fittings in basement file room. Storm drains failed due to age allowing water to leak from pipes during heavy rains. Erect (1) 140 SF diverter and place (7) 10 ft flood barriers throughout courthouse to prevent water from coming in through window seals. | \$ 8,009 | \$ 5,296 | \$ 8,009 | \$ 5,296 | \$ - | 100% | FY 23-24 | 66.13 |
| 1699 | FM-2007058 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 3 LF of 6 inch cast iron pipe and (9) 12 x 12 inch ceiling tiles. Pipe failed due to age allowing water to leak onto ceiling tiles in the sub-level hallway. Environmental oversight and remediation required for category 3 water and ACM. Erect (1) 3 x 7 x 10 ft containment. Clean, dry, and sanitize 221 SF of concrete surface. | \$ 21,023 | \$ 19,875 | \$ 21,023 | \$ 19,875 | \$ - | 100% | FY 23-24 | 94.54 |
| 1700 | FM-2007059 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | Protect | Fire Protection - Replace (1) fire alarm pull station. Pull station failed due to age. | \$ 2,776 | \$ 2,207 | \$ 2,776 | \$ 2,207 | \$ - | 100% | FY 23-24 | 79.52 |
| 1701 | FM-2007060 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1/2 inch copper pipe and associated fittings, (39) 1 x 1 ft ceiling tiles, (1) 3 x 5 ft section of plaster ceiling, (1) 24 x 24 inch access panel, and prime and paint 300 SF of walls and ceiling on the 1st floor storage room. Hot water line above the ceiling failed due to age allowing water to leak onto the ceiling tiles and causing them to fall. Environmental oversight and remediation required. Erect (1) 8 x 5 x 9 ft containment and sanitize 300 SF of surfaces. | \$ 43,586 | \$ 37,671 | \$ 43,559 | \$ 37,648 | \$ (24) | 100% | FY 23-24 | 86.43 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|------------------------------------------------|-------------|----------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 1702 | FM-2007061 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Fixture Leak - Mechanically clear 16th floor mens toilet and replace (4) 2 x 4 ft ceiling tiles in the 15th floor public hallway. Toilet blockage not recovered. Toilet flooded mens restroom with water traveling to the 15th floor secured hallway and the womens restroom entrance. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 9 x 8 ft containment. Clean, dry, and sanitize 150 SF of terrazzo and ceramic tile surfaces. | \$ 16,986 | \$ 11,685 | \$ 16,986 | \$ 11,685 | \$ - | 100% | FY 23-24 | 68.79 |
| 1703 | FM-2007062 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC | HVAC - Replace (1) 7.5 HP motor with grounding ring, (1) shaft coupling insert, and (1) 4 inch check valve for the hot water pump #1 in boiler mechanical room. Motor and check valve failed due to age. | \$ 7,155 | \$ 6,084 | \$ 7,155 | \$ 6,084 | \$ - | 100% | FY 23-24 | 85.03 |
| 1704 | FM-2007063 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Roof | Roof - Replace (6) 2 x 4 ft ceiling tiles and install (1) 12 x 12 ft roof membrane overlay. Roof membrane failed due to age over the weapons screening area allowing water to leak down through the fireproofing onto the ceiling tiles and the carpet below. Environmental oversight and remediation required for category 2 water. Erect (1) 14 x 8 ft water diversion catchall. Clean and dry 210 SF of carpet and 430 SF of terrazzo surface. | \$ 23,574 | \$ 17,577 | \$ 23,574 | \$ 17,577 | \$ - | 100% | FY 23-24 | 74.56 |
| 1705 | FM-2007066 | Santa Cruz | Main Courthouse | 44-A1 | 2 | HVAC | HVAC - Replace (1) 3/4 inch heating hot water (HHW) dialectic union and (4) 2 x 4 ft ceiling tiles in judges chambers ceiling. HHW union failed due to age allowing water to leak into the judges chambers. Environmental oversight and remediation required for category 2 water and environmental testing for ACM was performed. ACM. Extract water and clean and dry 25 SF of carpet. | \$ 3,557 | \$ 3,557 | \$ 3,557 | \$ 3,557 | \$ - | 100% | FY 23-24 | 100 |
| 1706 | FM-2007067 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC | HVAC - Replace (2) 3 inch check valves and associated hardware for boilers #1 and #2. The check valves failed due to age affecting the heating thought through the building. | \$ 6,510 | \$ 5,894 | \$ 6,510 | \$ 5,894 | \$ - | 100% | FY 23-24 | 90.54 |
| 1707 | FM-2007069 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear 100 LF of 6 inch cast iron pipe, and replace 60 LF of 6 inch cast iron pipe, (18) 6 inch couplings, (3) 6 inch Y-shaped connectors, (2) 6 inch 45 degree couplings, (1) 1-1/2 inch 90 degree coupling, and (2) 1-1/2 inch couplings. Sewage line blockage caused sewer ejector pumps to over pressurize and crack drain lines. Blockage was not recovered. Water traveled from sub-level A and sub-level C. Environmental oversight and remediation required for category 3 water. Erect (1) 12 x 14 ft critical barrier, (2) 40 x 90 inch critical barriers, and install 668 SF of floor covering. Extract water, clean, dry, and sanitize 2,460 SF of concrete parking lot surface below the building. | \$ 68,767 | \$ 65,012 | \$ 68,658 | \$ 64,909 | \$ (104) | 100% | FY 23-24 | 94.54 |
| 1708 | FM-2007070 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | ior Fin | Interior Finishes - Replace (2) 1 x 2 ft ceiling tiles and 25 SF of carpet tile. Ceiling tiles failed due to age affecting 2nd floor clerks office. Environmental oversight and remediation required due to ACM. Erect (1) 6 x 6 x 10 ft containment. Clean, dry, and sanitize 300 SF of walls, floors. | \$ 14,552 | \$ 14,552 | \$ 14,552 | \$ 14,552 | \$ - | 100% | FY 23-24 | 100 |
| 1709 | FM-2007071 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | lumbir | Plumbing - Mechanically clear 60 LF of sewer line. The drain line was clogged affecting 2nd floor holding cell, debris was punched through and not recovered. Environmental oversight and remediation required for category 3 water. Erect (1) 3 x 7 ft critical barrier. Clean, dry, and sanitize 300 SF of walls, floors, and one metal toilet. | \$ 12,493 | \$ 12,493 | \$ 9,672 | \$ 9,672 | \$ (2,822) | 77% | FY 23-24 | 100 |
| 1710 | FM-2007075 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC | HVAC - Replace (1) 1 HP blower motor and housing for package unit #1. Motor failed due to age affecting HVAC on the north side of the annex building. | \$ 2,930 | \$ 2,653 | \$ 2,930 | \$ 2,653 | \$ - | 100% | FY 23-24 | 90.54 |
| 1711 | FM-2007078 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | HVAC | HVAC - Replace (8) pressure relief valves, (6) isolation valves, 240 lbs of refrigerant, and all associated fittings. The relief and isolation valves failed due to age allowing refrigerant to leak from system and affecting the HVAC throughout the entire building. | \$ 23,595 | \$ 20,292 | \$ 23,485 | \$ 20,197 | \$ (95) | 100% | FY 23-24 | 86.00 |



| Line | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST | ACTUAL COST | FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST | VARIANCE BETWEEN FUNDED AND ACTUAL (\$) | VARIANCE BETWEEN FUNDED AND ACTUAL (%) | FUND YEAR | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---------------|------------|-------------|-------------------------|-------------|----------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------------------------------------------|----------------------|----------------------------------------------------|-----------------------------------------|----------------------------------------|-----------|------------------------------------------------|
| 1712 | FM-2007082 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically cleared 75 LF of drain line, replace (2) sink faucets, (1) lavatory sink and associated fittings, and (8) 2 x 2 ft ceiling tiles. The drain line was clogged affecting 2nd floor womens public restroom sinks allowing water to leak down to the 1st floor vending machine room, 1st floor secured hallway, and health office. Debris was punched through and not recovered. It was also discovered that the sink was cracked and faucets were failing. Environmental and remediation protocols required for category 2 grey water and ACM. Erect (1) 3 x 7 ft critical barrier, (2) 10 x 10 ft, (1) 10 x 15 ft containments. Clean, dry, and sanitize 1,225 SF of plaster walls, VCT tiles, T-bar grid, and ceramic tile floor. | \$ 19,938 | \$ 17,147 | \$ 23,874 | \$ 20,531 | \$ 3,385 | 120% | FY 23-24 | 86.00 |
| 1713 | FM-2007083 | Los Angeles | Pasadena Courthouse | 19-11 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) toilet connector, (1) flush valve diaphragm, and associated parts. The toilet connector failed due to age affecting 1st floor mens public restroom and allowing water to leak down to basement lock up tunnel. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 x 7 ft critical barrier and (1) 4 x 4 ft containment. Clean, dry, and sanitize 1,110 SF of floors and walls. | \$ 15,634 | \$ 10,842 | \$ 12,620 | \$ 8,752 | \$ (2,090) | 81% | FY 23-24 | 69.35 |
| 1714 | FM-2007086 | Kern | Delano/North Kern Court | 15-D1 | 1 | andalis | Vandalism - Replace (1) bronze tempered 31-1/2 x 70-1/2 x 1/4 inch glass panel on the side employee entrance door. Install (1) 3 x 7 ft plywood panel to temporarily secure the door. Glass door was broken by an unknown individual. | \$ 3,082 | \$ 2,485 | \$ 3,017 | \$ 2,433 | \$ (53) | 98% | FY 23-24 | 80.64 |
| 1715 | FM-2007092 | Los Angeles | Pasadena Courthouse | 19-11 | 1 | lumbir | Plumbing - Replace (1) impeller, (2) shaft bearings, (1) overhaul gasket kit, and associated hardware and fittings. The domestic hot water pump components failed due to age affecting domestic hot water pressure thought the building. | \$ 13,897 | \$ 9,638 | \$ 13,787 | \$ 9,562 | \$ (76) | 99% | FY 23-24 | 69.35 |
| 1716 | FM-2007093 | Los Angeles | El Monte Courthouse | 19-01 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 4 LF of 1 inch copper pipe and associated fittings. Copper pipe failed due to age, affecting domestic hot water thought the entire building. Environmental protocols used. Cost for ACM testing included. | \$ 4,392 | \$ 2,553 | \$ 4,283 | \$ 2,489 | \$ (64) | 98% | FY 23-24 | 58.12 |
| Total: | | | | | | | | \$ 112,402,307 | \$ 97,361,969 | \$ 99,742,036 | \$ 85,456,873 | \$ (11,905,420) | | | |

Deferred Maintenance Projects – DMF II

Completed:

| # | County | Facility Location | Project Title | Estimated Cost | Updated Cost |
|----|----------------|--------------------------------------|-----------------------------|----------------------|----------------------|
| 2 | San Diego | East County Regional Center | Roof Replacement | \$ 3,855,749 | \$ 1,577,245 |
| 7 | Contra Costa | Wakefield Taylor Courthouse | Elevator Replacement | \$ 1,118,468 | \$ 2,413,056 |
| 8 | Contra Costa | Walnut Creek Courthouse | Elevator Replacement | \$ 524,983 | \$ 717,418 |
| 9 | Contra Costa | George D. Carroll Courthouse | Elevator Replacement | \$ 338,998 | \$ 776,998 |
| 10 | San Bernardino | Barstow Courthouse | Elevator Replacement | \$ 181,343 | \$ 360,521 |
| 11 | Los Angeles | Bellflower Courthouse | Wheelchair Lift Replacement | \$ 50,000 | \$ 521,598 |
| 12 | Los Angeles | Downey Courthouse | Wheelchair Lift Replacement | \$ 140,000 | \$ 742,558 |
| 13 | Los Angeles | Beverly Hills Courthouse | Elevator Replacement | \$ 2,688,288 | \$ 2,557,283 |
| 14 | Los Angeles | Van Nuys Courthouse West | Elevator Replacement | \$ 205,000 | \$ 4,708,580 |
| 15 | Los Angeles | Torrance Courthouse | Elevator Replacement | \$ 2,953,248 | \$ 2,721,622 |
| 16 | Los Angeles | Burbank Courthouse | Elevator Replacement | \$ 679,558 | \$ 831,885 |
| 17 | Los Angeles | El Monte Courthouse | Elevator Replacement | \$ 2,060,363 | \$ 1,513,410 |
| 18 | Los Angeles | Edmund D. Edelman Children's Court | Elevator Replacement | \$ 3,368,223 | \$ 3,141,467 |
| 19 | Orange | North Justice Center | Elevator Replacement | \$ 1,278,203 | \$ 648,203 |
| 21 | San Diego | North County Regional Center - North | Elevator Replacement | \$ 254,838 | \$ 766,647 |
| 22 | San Mateo | Northern Branch Courthouse | Elevator Replacement | \$ 291,998 | \$ 1,054,703 |
| 23 | Santa Clara | Santa Clara Courthouse | Roof Replacement | \$ 196,000 | \$ 116,694 |
| 24 | Los Angeles | Santa Clarita Courthouse | Roof Replacement | \$ 556,857 | \$ 596,633 |
| 25 | San Diego | Kearny Mesa Court | Roof Replacement | \$ 442,000 | \$ 936,954 |
| 33 | Los Angeles | Van Nuys Courthouse East | BAS Upgrades | \$ 1,432,000 | \$ 2,272,699 |
| 34 | Los Angeles | Van Nuys Courthouse West | BAS Upgrades | \$ 2,060,000 | \$ 2,901,889 |
| 38 | Los Angeles | Metropolitan Courthouse | BAS Upgrades | \$ 1,624,000 | \$ 1,650,904 |
| 55 | Los Angeles | Torrance Annex | Roof Replacement | \$ 515,478 | \$ 535,224 |
| 57 | Los Angeles | Inglewood Courthouse | Roof Replacement | \$ 1,676,030 | \$ 824,839 |
| 58 | Statewide | Statewide | Assessment | \$ 5,000,000 | \$ 5,000,000 |
| | | | | \$ 33,491,621 | \$ 39,889,028 |

Construction Phase:

| # | County | Facility Location | Project Title | Estimated Cost | Updated Cost |
|---|---------|-------------------------|----------------------|---------------------|---------------------|
| 5 | Alameda | Hayward Hall of Justice | Elevator Replacement | \$ 2,814,355 | \$ 4,239,359 |
| 6 | Alameda | Fremont Hall of Justice | Elevator Replacement | \$ 947,163 | \$ 1,803,142 |
| | | | | \$ 3,761,517 | \$ 6,042,501 |

Deferred Maintenance Projects – DMF III

Completed:

| # | County | Facility Location | Project Title | Estimated Cost | Updated Cost |
|----|----------------|--------------------------------------------------|-------------------|---------------------|---------------------|
| 1 | Riverside | Southwest Justice Center | Fire Alarm System | \$ 1,065,606 | \$ 377,611 |
| 2 | Los Angeles | Pomona Courthouse South | Fire Alarm System | \$ 1,065,281 | \$ 555,566 |
| 3 | Fresno | Fresno County Courthouse | Fire Alarm System | \$ 1,133,246 | \$ 412,758 |
| 4 | Alameda | Hayward Hall of Justice | Fire Alarm System | \$ 1,000,000 | \$ 398,628 |
| 5 | Orange | Betty Lou Lamoreaux Justice Center | Fire Alarm System | \$ 1,250,000 | \$ 829,550 |
| 6 | Alameda | Wiley W. Manuel Courthouse | Fire Alarm System | \$ 1,300,000 | \$ 386,634 |
| 8 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | Fire Alarm System | \$ 1,947,450 | \$ 443,242 |
| 10 | San Bernardino | Victorville Courthouse | Fire Protection | \$ 192,236 | \$ 192,236 |
| 11 | Sacramento | Carol Miller Justice Center Court Facility | Fire Protection | \$ 626,072 | \$ 686,658 |
| | | | | \$ 9,579,891 | \$ 4,282,882 |

Construction Phase:

| # | County | Facility Location | Project Title | Estimated Cost | Updated Cost |
|---|-------------|------------------------------------------------|-------------------|---------------------|----------------------|
| 9 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | Fire Alarm System | \$ 4,618,237 | \$ 10,717,118 |
| | | | | \$ 4,618,237 | \$ 10,717,118 |

Deferred Maintenance Projects – DMF IV

Completed:

| # | County | Facility Location | Project Title | Estimated Cost | Updated Cost |
|-----|--------------|--------------------------------------------|-----------------|----------------------|----------------------|
| 4 | Los Angeles | Bellflower Courthouse | HVAC (BMS) | \$ 1,080,039 | \$ 3,168,531 |
| 9 | Los Angeles | Metropolitan Courthouse | HVAC (BMS) | \$ 1,627,449 | \$ 769,221 |
| 11 | Orange | Civil Complex Center ("CXC") | HVAC (BMS) | \$ 81,620 | \$ 819,928 |
| 12 | Napa | Criminal Court Building | HVAC (BMS) | \$ 191,860 | \$ 689,698 |
| 19 | Alameda | Hayward Hall of Justice | HVAC (BMS) | \$ 1,505,056 | \$ 2,302,946 |
| 21 | Alameda | Fremont Hall of Justice | HVAC (BMS) | \$ 2,774,186 | \$ 2,115,183 |
| 23 | Kern | Bakersfield Superior Court | HVAC (BMS) | \$ 393,525 | \$ 3,262 |
| 57 | Orange | Harbor Justice Center-Newport Beach | Elevators | \$ 1,069,097 | \$ 1,372,668 |
| 63 | San Mateo | Central Branch | Fire Protection | \$ 84,384 | \$ 933,963 |
| 70 | Sacramento | Sacramento Juvenile Courthouse | HVAC (BMS) | \$ 1,100,620 | \$ 1,930,459 |
| 71 | Sacramento | Carol Miller Justice Center Court Facility | HVAC (BMS) | \$ 1,066,169 | \$ 1,155,422 |
| 74 | Monterey | Salinas Courthouse- North Wing | HVAC (BMS) | \$ 1,052,462 | \$ 3,294,083 |
| 92 | Contra Costa | Wakefield Taylor Courthouse | HVAC (BMS) | \$ 1,512,911 | \$ 2,806,028 |
| 102 | Alameda | Wiley W. Manuel Courthouse | Roof | \$ 241,897 | \$ 1,171,773 |
| 103 | Imperial | Winterhaven Court | Roof | \$ 54,544 | \$ 327,679 |
| 104 | Contra Costa | Wakefield Taylor Courthouse | Roof | \$ 570,810 | \$ 4,185,166 |
| 105 | Santa Clara | Morgan Hill Courthouse | Roof | \$ 1,096,944 | \$ 2,455,362 |
| 110 | Orange | Harbor Justice Center-Newport Beach | Roof | \$ 1,295,858 | \$ 1,411,638 |
| 122 | San Joaquin | Manteca Branch Court | Roof | \$ 305,110 | \$ 750,914 |
| | | | | \$ 17,104,542 | \$ 31,663,924 |

Construction Phase:

| # | County | Facility Location | Project Title | Estimated Cost | Updated Cost |
|----|----------------|------------------------------------|---------------|----------------|--------------|
| 1 | Los Angeles | Compton Courthouse | HVAC (BMS) | \$ 4,531,642 | \$ 4,994,243 |
| 3 | Los Angeles | Norwalk Courthouse | HVAC (BMS) | \$ 2,031,571 | \$ 5,110,311 |
| 6 | Los Angeles | Glendale Courthouse | HVAC (BMS) | \$ 382,930 | \$ 3,045,321 |
| 7 | Los Angeles | Alhambra Courthouse | HVAC (BMS) | \$ 902,484 | \$ 3,780,321 |
| 8 | Los Angeles | Pasadena Courthouse | HVAC (BMS) | \$ 1,586,783 | \$ 4,672,293 |
| 10 | Los Angeles | Pomona Courthouse South | HVAC (BMS) | \$ 1,325,467 | \$ 2,891,663 |
| 15 | San Bernardino | Barstow Courthouse | HVAC (BMS) | \$ 127,200 | \$ 786,247 |
| 16 | Orange | West Justice Center | HVAC (BMS) | \$ 1,881,040 | \$ 4,414,475 |
| 18 | Riverside | Larson Justice Center | HVAC (BMS) | \$ 1,778,409 | \$ 3,248,285 |
| 20 | Los Angeles | East Los Angeles Courthouse | HVAC (BMS) | \$ 1,904,093 | \$ 2,186,092 |
| 46 | Los Angeles | Airport Courthouse | Elevators | \$ 5,431,206 | \$ 5,501,731 |
| 50 | Orange | Betty Lou Lamoreaux Justice Center | HVAC (BMS) | \$ 2,619,101 | \$ 5,020,475 |
| 51 | Orange | Central Justice Center | Elevators | \$ 7,257,755 | \$ 9,178,403 |
| 52 | San Francisco | Civic Center Courthouse | Elevators | \$ 6,521,289 | \$ 5,746,737 |
| 53 | Los Angeles | East Los Angeles Courthouse | Elevators | \$ 9,954,279 | \$ 2,354,870 |
| 60 | Riverside | Larson Justice Center | Elevators | \$ 4,073,424 | \$ 2,955,982 |
| 61 | Los Angeles | San Fernando Courthouse | Elevators | \$ 7,126,748 | \$ 3,858,175 |
| 75 | Santa Barbara | Figueroa Division | HVAC (BMS) | \$ 81,950 | \$ 2,095,652 |

Attachment D-IV

**Deferred Maintenance Project List
Completed and In Construction**

| | | | | | |
|-----|-------------|-------------------------------------|------------|----------------------|----------------------|
| 89 | Orange | Central Justice Center | HVAC (BMS) | \$ 5,853,420 | \$ 784,276 |
| 95 | Los Angeles | El Monte Courthouse | HVAC | \$ 1,196,170 | \$ 1,788,178 |
| 109 | Humboldt | Humboldt County Courthouse (Eureka) | Roof | \$ 174,591 | \$ 508,959 |
| 115 | San Diego | Juvenile Court | Roof | \$ 807,138 | \$ 1,120,141 |
| | | | | \$ 67,548,691 | \$ 76,042,828 |

Close-Out:

| # | County | Facility Location | Project Title | Estimated Cost | Updated Cost |
|-----|----------------|-------------------------------------|-----------------|---------------------|----------------------|
| 2 | Los Angeles | San Fernando Courthouse | HVAC (BMS) | \$ 986,707 | \$ 5,477,202 |
| 64 | San Mateo | Northern Branch Courthouse | Fire Protection | \$ 261,920 | \$ 1,068,807 |
| 66 | San Bernardino | Barstow Courthouse | HVAC | \$ 220,226 | \$ 641,858 |
| 69 | San Bernardino | Barstow Courthouse | HVAC | \$ 83,799 | \$ 198,674 |
| 90 | Orange | Harbor Justice Center-Newport Beach | HVAC (BMS) | \$ 1,118,140 | \$ 1,999,039 |
| 113 | Riverside | Southwest Justice Center | Roof | \$ 655,279 | \$ 1,728,279 |
| 120 | Fresno | B.F. Sisk Courthouse | Roof | \$ 775,572 | \$ 853,728 |
| | | | | \$ 4,101,643 | \$ 11,967,588 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Attachment D-V Description of Funded Facility Modifications Over \$300K, FY 2023-24

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------|
| Los Angeles | Torrance Annex | FM-2005003 |
| <p>Plumbing - Domestic Water Pipe Leak - Replace (20) 2 x 4 ft ceiling tiles, 950 SF of carpet, 5 ft of 3/4-inch piping, 3/4-inch elbow, and (2) 3/4-inch coupling. Remove 2,546 SF of 9 x 9 inch ACM vinyl floor tile and mastic. Set up 14 environmental containments and extract 2,400 gallons of water. ACM remediation and environmental oversight required. Failed domestic water piping above the hard ceiling in Dept 8 Courtroom. Piping original to building and failed due to age.</p> <p><i>Total Estimated Cost: \$409,615</i> <i>JCC Share of Costs: 85.14%</i></p> | | |
| Orange | Central Justice Center | FM-2005066 |
| <p>Plumbing - Replace 9,831 SF of carpet, 1,700 LF of cove base, 979 SF of floor tile, 1,000 SF of ceiling tile, 2,000 SF of drywall/plaster, and remove 5,531 SF of mastic impacted by flooding from 3rd floor County corroded capped water pipe in the womans public restroom through ACM. Work includes 1,700 man hours of extracting standing water, drying, and sanitizing affected areas in the basement, 1st, 2nd, and 3rd floors of the courthouse. Use of 26 air movers, 47 dehumidifiers, 39 negative air movers, 25 hepa vacuums, over 1,000 man hours of abatement, and 19 containments totaling 31,644 SF. Remediation and environmental oversight required to complete work. Insurance restitution has been sought.</p> <p><i>Total Estimated Cost: \$610,839</i> <i>JCC Share of Costs: 91.17%</i></p> | | |
| Los Angeles | Bellflower Courthouse | FM-2005367 |
| <p>Fire Protection - Replace fire standpipe line from exterior of building into interior 2-1/2 inch standpipe systems line, 200 ft of 4 inch main line, and (1) 4 in. valve connection in exterior of building. A broken supply line underneath the concrete slab flooded the 1st floor janitors closet and mechanical room. Fire water supply line failed due to age. Scope includes removal of existing piping and check valve to accommodate the redirection of the new 4 inch main line and coring (3) 5 inch sections. Work required 24/7 fire watch for 48 days due to delays in manufacturing of custom piping. Environmental testing, containment, and remediation is required due to category 2 water.</p> <p><i>Total Estimated Cost: \$362,006</i> <i>JCC Share of Costs: 77.94%</i></p> | | |
| Santa Clara | Downtown Superior Court | FM-2005372 |
| <p>Plumbing - Sewer Line Leak - Replace 100 ft of 6 inch underground cast iron sewer pipe with new PVC pipe. Dig (3) primary access holes, pull new pipe, install new clean-outs, and reconnect line to building. Remediate 1,000 SF of category 3 water intrusion at the jury assembly room. Sewer pipe collapsed due to age causing back-up at jury assembly room.</p> <p><i>Total Estimated Cost: \$809,000</i> <i>JCC Share of Costs: 100%</i></p> | | |
| Tulare | South County Justice Center | FM-2005555 |
| <p>Exterior Shell - Replace 2,190 SF drywall and insulation, 903 LF cove base, 4,402 SF flooring, and sanitize all affected areas including 8,608 SF concrete floor. Remediate and sanitize affected water damaged areas throughout basement. Cost includes (2) water extraction units, 10 air scrubbers, 20 dehumidifiers, (2) sump pumps, (2) onsite storage containers, environmental testing, and hydrologist assessment. Ground water intrusion flooded entire basement as excessive rainstorms increased the water table.</p> <p><i>Total Estimated Cost: \$1,226,874</i> <i>JCC Share of Costs: 100%</i></p> | | |
| San Joaquin | Stockton Courthouse | FM-2005743 |
| <p>Elevators - Replace cables in Public Elevators #1 - 6 and Freight Elevator #11. During annual inspection, DIR inspector found stretching of cables. Elevators are heavily used, causing the deficiency.</p> <p><i>Total Estimated Cost: \$386,444</i> <i>JCC Share of Costs: 100%</i></p> | | |
| San Diego | Central Courthouse | FM-2005972 |
| <p>Interior Finishes - GCI - Remediate improper installation of modular wood ceiling panel from the original construction and bring them into the manufacturers specified installation configuration in all courtrooms. A modular wood ceiling panel fell inside one courtroom.</p> <p><i>Total Estimated Cost: \$403,116</i> <i>JCC Share of Costs: 100%</i></p> | | |
| Mono | Mammoth Lakes Courthouse | FM-2006133 |
| <p>HVAC - Replace (2) boilers. One boiler has failed and the other is leaking due to age. Due to the small footprint of the boiler mechanical room, there are limited manufacturer options available for replacements that will fit in the space and meet heating requirements, adding to the cost. Due to the remote location of the courthouse, replacing both boilers at the same time is more cost effective.</p> <p><i>Total Estimated Cost: \$423,826</i> <i>JCC Share of Costs: 100%</i></p> | | |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Attachment D-V Description of Funded Facility Modifications Over \$300K, FY 2023-24

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------|
| Santa Barbara | Figueroa Division | FM-2006206 |
| Plumbing - Storm Drain Leak - Replace (2) 1 HP sump pumps and controls, 600 SF of drywall, 2,000 SF of carpet, 220 SF of wood paneling, (6) cabinets, and paint 950 SF of walls in (2) courtrooms and (2) secured hallways. The storm water pump failed due to age allowing water to flood (2) courtrooms, (2) hallways, and lockup. Remediation and environmental oversight required to mitigate category 2 water. Erect (2) 30 x 8 ft containment walls and sanitize 3,000 SF of concrete, 100 SF of floor tiles, 200 SF of carpet, 31 chairs, 6 tables, and 6 filing cabinets. <i>Total Estimated Cost: \$475,755</i> <i>JCC Share of Costs: 100%</i> | | |
| Santa Clara | Palo Alto Courthouse | FM-2006703 |
| HVAC - Replace (1) existing chiller with (3) 65 ton modulating chillers, chilled water pumps, isolation valves, and insulation. Install new piping, expansion tank, and modular chillers system controls. Chiller failed due to age causing complete loss of cooling. Component replacement necessary for BAS support and will improve energy efficiency. Work includes demolition and removal of existing unit and associated piping/electrical as well as rental of temporary chiller unit. ACM mitigation required for drilling anchors. <i>Total Estimated Cost: \$690,148</i> <i>JCC Share of Costs: 66%</i> | | |
| Los Angeles | Compton Courthouse | FM-2006221 |
| Plumbing - Fixture Leak - Replace (1) 3/4 inch water supply line in the judges chambers restroom on the 4th floor. Supply line failed due to age allowing water to leak over a holiday weekend affecting floors 4 through 1 and the basement. Environmental oversight and remediation required for category 2 water and ACM. Erect (22) 20 x 15 ft containments and critical barriers from the 1st to 4th floor. Replace 8,550 SF of ceiling tiles and sanitize 35,078 SF of ceramic floor tile, carpet, concrete, plaster walls and ceiling, cove base, wooden tables, water fountain, and cafeteria stainless steel food prep station surfaces. Work was conducted 24/7 during the 14 day building closure. <i>Total Estimated Cost: \$2,837,907</i> <i>JCC Share of Costs: 100%</i> | | |
| Los Angeles | Compton Courthouse | FM-2006734 |
| Plumbing - Fixture Leak - Replace (1) 3/4 in water supply line in the admin office on the 4th floor. Supply line failed due to age and caused water to leak from the 4th floor down to the 1st floor. Environmental and remediation protocols used due to category 2 grey water and ACM. Erect (15) 20 x 15 ft containments and critical barrier from the 1st to 4th floor. Replace 1250 SF of ceiling tiles and sanitize 23,000 SF of ceramic floor tile, carpet, concrete, plaster walls and ceiling, cove base, wooden tables, terrazzo flooring. Work was conducted 24/7 during the 7 day building closure. <i>Total Estimated Cost: \$2,136,652</i> <i>JCC Share of Costs: 100%</i> | | |
| Solano | Hall of Justice | FM-2006906 |
| Interior Finishes - Replace 650 square yards of carpet tiles, 350 SF of vinyl plank flooring, 2,322 SF of drywall, 1,100 LF of vinyl coved base, (2) 36 inch bottom kitchen cabinets, (1) sink P-trap, and (1) 36 x 80 inch solid wood door at break room. Damage was the result of county underground heater hot water line rupture and leak into first floor of the courthouse. Paint 4,600 SF of wall surface to match existing finishes. Re-install existing sink and countertop on top of new bottom kitchen cabinets. Removal of file boxes and associated shelving required to access damaged flooring and walls. Environmental oversight and remediation required for ACM and category 2 water. ACM remediation work required numerous containments for affected 6,500 SF. Install (1) temporary boiler, (1) HHW circulation pump, and perform water treatment and testing of water for a period of (5) months. Boiler rental costs are for four months. Insurance reimbursement from the County is being explored. <i>Total Estimated Cost: \$500,887</i> <i>JCC Share of Costs: 73%</i> | | |
| Orange | Central Justice Center | FM-2004915 |
| HVAC - Abate visible mold, replace insulation and ducting in 12 air handling units and Variable Air Volume boxes throughout the basement through 3rd floor and 11th floor. Abatement is required to mitigate the health and safety risk and prevent further contamination. Environmental testing and clearance required for work. <i>Total Estimated Cost: \$306,430</i> <i>JCC Share of Costs: 91.17%</i> | | |
| Los Angeles | Van Nuys Courthouse West | FM-2005404 |
| Fire Protection - GCI - Design and construction - Replace and upgrade fire alarm control panel and system in accordance with a recent fire alarm system assessment. The existing fire alarm has been failing and is not reliable. Parts of the fire alarm panel have failed resulting in temporary fire watch. Existing panel is obsolete and parts are difficult to procure. <i>Total Estimated Cost: \$5,025,574</i> <i>JCC Share of Costs: 80.48%</i> | | |
| Santa Clara | Palo Alto Courthouse | FM-2001088 |
| Electrical - Fire Alarm Systems - Replace existing fire alarm system. Existing fire alarm system is obsolete and failing. <i>Total Estimated Cost: \$1,285,041</i> <i>JCC Share of Costs: 66.04%</i> | | |
| Los Angeles | Downey Courthouse | FM-2002678 |
| Elevators, Escalators, & Hoists - PHASE 2 - Construction - Modernize (3) public elevators. Public elevators 1,2,3, components are obsolete and no longer in production from the manufacturer. Elevators continuously fail causing entrapments. Public elevator 1 is currently down non-operational. Scope to include environmental testing, design, permits and inspection. <i>Total Estimated Cost: \$2,120,602</i> <i>JCC Share of Costs: 83.7%</i> | | |
| San Diego | Kearny Mesa Court | FM-2005442 |
| Fire Protection - GCI - Design and construction - Replace and upgrade fire alarm control panel and system. The existing fire alarm has been failing and is not reliable. Parts of the fire alarm panel have failed resulting in temporary fire watch. Existing panel is obsolete and parts are difficult to procure. <i>Total Estimated Cost: \$1,491,600</i> <i>JCC Share of Costs: 100%</i> | | |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Attachment D-V Description of Funded Facility Modifications Over \$300K, FY 2023-24

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| El Dorado | Johnson Bldg. | FM-2005679 |
| <p>HVAC - Replace 2,750 SF of supply return ductwork on roof, 200 ft of water piping insulation, (1) fresh air intake with hood, and angle supports crushed by the winter snow impact. Install 200 ft of A-frame snow protection to secure ductwork to eliminate potential for future snow impact damages. This is the remaining remediation work from the initial P1 duct work damage. Replacement is needed to eliminate leaks and prevent complete HVAC failure during the next snow fall.</p> <p><i>Total Estimated Cost: \$868,925</i> <i>JCC Share of Costs: 100%</i></p> | | |
| Ventura | Juvenile Courthouse | FM-2005973 |
| <p>HVAC - GCI - Replace (1) flexible water tube boiler, 2,750,000 Btu input boiler currently inoperable. The boiler tubes have numerous leaks and have extreme oxygen pitting. Vent stack for boiler have rusted and deteriorated allowing CO emissions into the building. Manufacturer inspected current equipment and deemed repair not to be cost effective option. Boiler and vent stack to be replaced.</p> <p><i>Total Estimated Cost: \$490,000</i> <i>JCC Share of Costs: 100%</i></p> | | |
| Santa Barbara | Santa Maria Courts, Bldg G | FM-2006279 |
| <p>Fire Protection - Replace all existing fire alarm system equipment, conventional devices, and notification appliances (horn/strobes). The new system will be an addressable system. Scope also includes, design of the new system, generate construction documents, plan review process with AHJ, abatement work if required. Work to be completed after hours.</p> <p><i>Total Estimated Cost: \$643,170</i> <i>JCC Share of Costs: 100%</i></p> | | |
| Los Angeles | Van Nuys Courthouse East | FM-2006280 |
| <p>Fire Protection - GCI - Replace the fire alarm panel and associated equipment. Fire alarm panel failed due to an electrical overload causing the components to overheat and fail. Fire watch is submitted under a separate P1 FM.</p> <p><i>Total Estimated Cost: \$740,759</i> <i>JCC Share of Costs: 89.74%</i></p> | | |
| Humboldt | Humboldt County Courthouse (Eureka) | FM-2006085 |
| <p>County Managed - Plumbing - Replace toilets, urinals, sinks, in wall fixture carriers in 24 common area restrooms across 5 floors. Fixtures failed due to age. Replace wall and floor tiles on selected area, partitions, and accessories. Environmental remediation required during abatement of walls and floor tiles. Work to be complete during off hours.</p> <p><i>Total Estimated Cost: \$764,164</i> <i>JCC Share of Costs: 100%</i></p> | | |
| San Bernardino | Rancho Cucamonga Courthouse | FM-2006020 |
| <p>COUNTY MANAGED - HVAC - Rebuild chillers 1 and 2. Chillers are original to building and are failing due to age. Both chillers currently have metal particles inside their components and replacement parts are required. Install an epoxy coating on the centrifugal chiller, which includes tube brushing, chemical cleaning, and the removal of the condenser heads.</p> <p><i>Total Estimated Cost: \$850,160</i> <i>JCC Share of Costs: 100%</i></p> | | |
| San Diego | North County Regional Center - South | FM-2005273 |
| <p>Elevators, Escalators & Hoists - Replace traction custody elevators #5, #6, and #7. Elevators are failing due to age resulting in multiple stoppages and entrapments. Work includes remediation and oversight.</p> <p><i>Total Estimated Cost: \$2,209,350</i> <i>JCC Share of Costs: 100%</i></p> | | |
| Los Angeles | Torrance Courthouse | FM-2006132 |
| <p>HVAC - GCI - Replace (2) cooling tower support beams. The beams are significantly corroded due to exposure to the elements, impacting their structural integrity.</p> <p><i>Total Estimated Cost: \$860,169</i> <i>JCC Share of Costs: 85.14%</i></p> | | |
| Kern | Bakersfield Justice Bldg. | FM-2006241 |
| <p>County Managed - Elevators, Escalators & Hoists - Replace (2) passenger elevators, (1) freight elevator, associated controls, and equipment. Elevators are failing due to age and parts are obsolete making repairs difficult. Work will occur after hours to minimize impacts to the court.</p> <p><i>Total Estimated Cost: \$1,454,503</i> <i>JCC Share of Costs: 100%</i></p> | | |
| San Diego | Kearny Mesa Court | FM-2006567 |
| <p>HVAC - GCI - Replace 500 LF of rooftop mounted ductwork and flex ducting, duct supports, restore seals of assembled duct joints. Ductwork failed due to age allowing rain water to leak into the courtroom, employee entrance corridor, and mens staff restroom. Environmental oversight and remediation is required due to presence of ACM.</p> <p><i>Total Estimated Cost: \$368,715</i> <i>JCC Share of Costs: 100%</i></p> | | |
| San Joaquin | Stockton Courthouse | FM-2005446 |
| <p>Exterior Shell - GCI - Replace (4) sets of entrance doors and motorized door controls. Existing door controls failed due to water exposure resulting in their failure to operate. Door controls will be relocated from the slab to above the doors, requiring all doors to be shortened by 1 ft. The doors are tied to fire alarm system and smoke evacuation system and needs to operate during time of emergency. Failure to replace the doors is a fire, life, safety issue. The project cost includes testing for the doors after tie in to the fire alarm and smoke evacuation system.</p> <p><i>Total Estimated Cost: \$622,300</i> <i>JCC Share of Costs: 100%</i></p> | | |
| Los Angeles | Torrance Courthouse | FM-2006871 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Attachment D-V Description of Funded Facility Modifications Over \$300K, FY 2023-24

Grounds and Parking Lot - GCI - Design and Construction - Waterproof the District Attorneys office wall and affected areas to prevent water infiltration into the building.

Total Estimated Cost: \$1,090,780

JCC Share of Costs: 85.14%

Mono

Mammoth Lakes Courthouse

FM-2005017

Exterior Shell - Phase 2 Construction - Replace curtain wall system with mullion reinforced curtain wall system. The existing curtain wall failed due to excessive pressure from snow loading.

Total Estimated Cost: \$1,572,100

JCC Share of Costs: 100%

San Joaquin

Stockton Courthouse

FM-2005445

Electrical - Replace (1) 5 KVA control protection transformer with 15 KVA transformer, (1) external battery charger, (96) 120V/30AH batteries with (92) 125V/140 AH rack mounted batteries, and install new 15KV conductors from switchgear to new transformer. The transformer failure resulted in damage to the external battery charger and rack mounted batteries.

Total Estimated Cost: \$825,333

JCC Share of Costs: 100%

Los Angeles

Hollywood Courthouse

FM-2005457

Exterior Shell - Phase 2 Construction - IDIQ GCI - Provide labor and materials for the repair of the below grade waterproofing system that has failed. Moisture has been entering the building. The existing failed waterproofing system will be removed and a new system installed that would include a drainage matt to efficiently move water away from the basement walls.

Total Estimated Cost: \$542,896

JCC Share of Costs: 91.09%

Los Angeles

Hall of Records

FM-2005640

COUNTY MANAGED - Roof - Replace 15th floor barrel roof structure and supports and roof drainage system. Install waterproofing coatings on the balconies and terraces, and flashings and roofing substrate materials on parapet walls adjacent to new roofing surfaces. Removal of composite roofing materials include abatement of hazardous materials. Roof has exceeded beyond service, causing multiple leaks.

Total Estimated Cost: \$614,586

JCC Share of Costs: 100%

Los Angeles

Hall of Records

FM-2005641

COUNTY MANAGED - Fire Protection - Upgrade building fire protection systems to meet current code requirements. Install fire alarm devices and notification systems in lobbies and tenant spaces. Patch and replace existing building finishes and fixtures impacted by fire alarm improvements such as flooring, ceilings, and casework. The existing fire alarm system does not meet current building and fire codes and it has been in service beyond its useful life.

Total Estimated Cost: \$606,653

JCC Share of Costs: 100%

Los Angeles

Airport Courthouse

FM-2006939

Grounds and Parking Lot - GCI - Replace 7,500 SF of 4 inch concrete driveway. Concrete driveway is severely cracked due to age allowing water into the judges parking. Install a new waterproof membrane under concrete.

Total Estimated Cost: \$1,590,771

JCC Share of Costs: 77.17%

Nevada

Nevada City Courthouse

FM-2007118

COUNTY MANAGED - Roof - Replace 21,721 SF of built-up roofing, and 1,849 SF of corrugated metal roofing and metal canopy, on (9) separate roof planes. The roofing has failed due to age, allowing rainwater into the building, and disrupting court operations. Existing built-up roofing will be replaced with a fully adhered 60 mil single ply PVC roof system, on 2 inches of rigid insulation, and roof boards. The existing metal roof and canopy will be replaced with a new standing seam metal roof, including new roof sheeting and ice and water underlayment. Additional costs include permit/inspection fees, heavy equipment costs, and disposal fees. Environmental oversight and remediation is required.

Total Estimated Cost: \$498,378

JCC Share of Costs: 100%

Total:

\$38,716,029