

The background features a large, faint seal of the Judicial Council of California. The seal is circular and contains a central figure of a woman holding a scale of justice and a sword. The text "JUDICIAL COUNCIL OF CALIFORNIA" is written around the perimeter of the seal, and the year "1926" is visible at the bottom. The seal is rendered in a light blue color that blends with the dark blue background.

Alameda Superior Court

Judicial Council Liaison Report

March 2, 2018

Patricia M. Lucas



JUDICIAL COUNCIL
OF CALIFORNIA

Alameda: by the numbers

- 73 authorized judgeships
 - 5 vacancies, 4 more in 2018
- 10 commissioner positions
 - 3 vacancies
- 10 court locations



Budget & staffing

	FY 15-16	FY 16-17	FY 17-18 (est.)
Total revenues	103,395,296	102,143,586	100,324,832
Total expenditures	107,549,652	98,743,430	101,252,147
Ending fund balance	3,712,683	7,112,839	6,185,524
Filled positions	689.8	665.4	653.1



Budget impacts: employees

- Staff reduced by 35%
- Hiring freezes
- Supervisor ratio increases
- Voluntary Time Off Program



Budget impacts: court users

- December shutdown: emergencies only
- Clerk's offices close, phones off at 2:30
- Call Center eliminated
- "Universal filing" eliminated
- Fewer locations hear traffic, small claims, DV/other ROs, unlawful detainer, family
- Self-Help Center: three locations to one
- Tech, facilities: upkeep deferred





Hayward Courthouse

Family law clerk's office



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Hayward:

efficiency versus access

- SRL case types: family, child support, small claims, unlawful detainers, domestic violence, other civil ROs
- Consolidation of Self-Help Center resources
- Limited public transportation





Hayward: Safety and ADA Issues and Inefficient Use of Courthouse Space

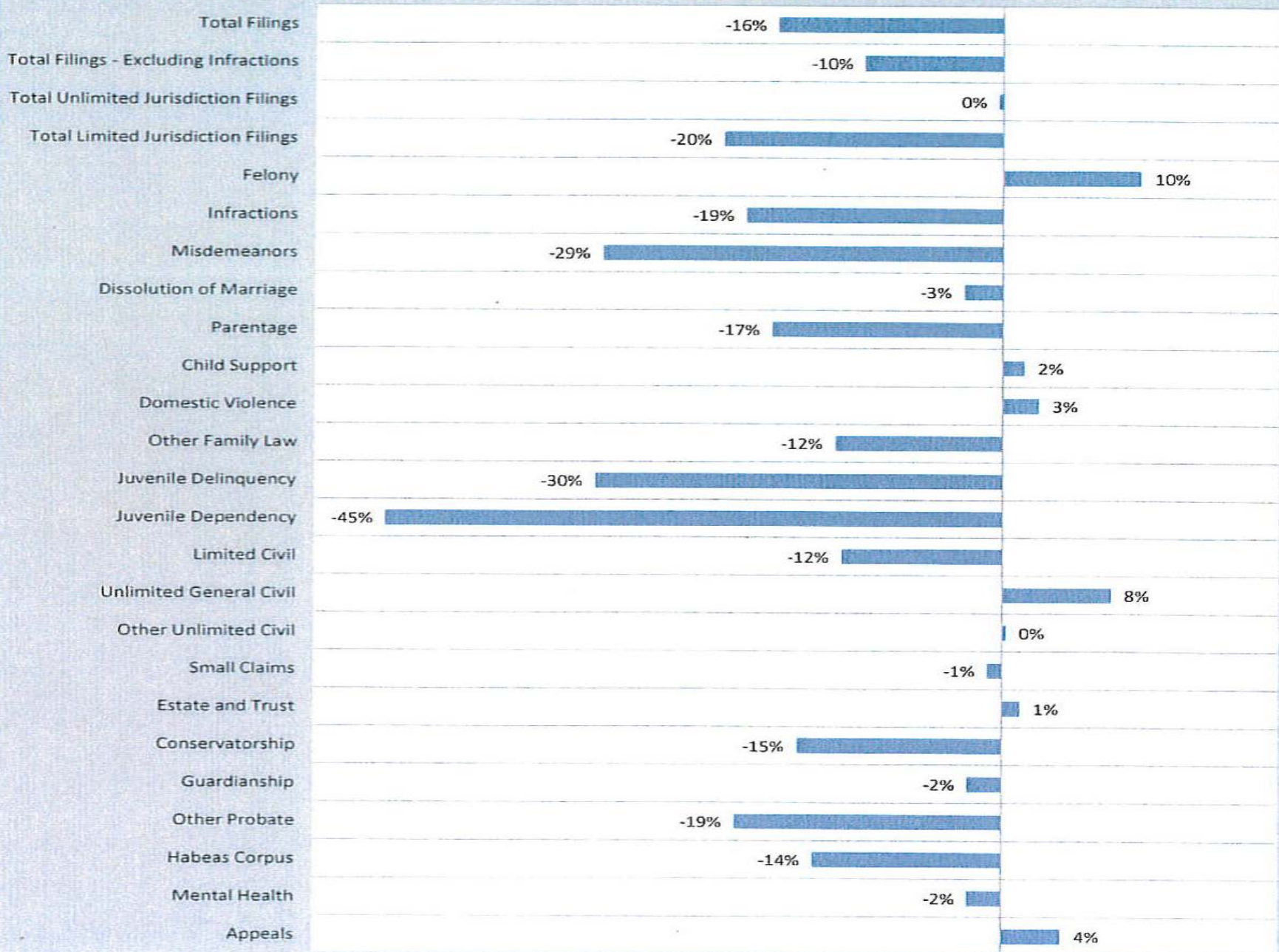
Hazardous staircase

leading to mezzanine where court functions operate



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FY1415-FY1617 Filings Changes





East County Hall of Justice, Dublin

opened 2017

Criminal courthouse adjacent to county's only jail

DA/PD/Probation share the building with courts



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ECHOJ front entrance

jury assembly room on ground floor, right side



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Case management systems

- DOMAIN

- Civil, Probate, Family

- 1997; modernization efforts

- Odyssey

- Criminal, juvenile

- 2016, justice partner integration

- TCMS (Traffic) 2011



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Downtown Oakland

Rene C. Davidson Courthouse



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Innovation

- Self-Help Center triage
- Community support
- Collaborative courts
- Electronic warrants





Alameda Courthouse exterior



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Thank you, Team Alameda!

Right to left: Court Executive Officer Chad Finke
Assistant Court Executive Officer Elizabeth Erickson
Presiding Judge Wynne Carvill
Grateful visitor
Assistant Presiding Judge Tara Desautels
CHOJ Supervising Judge Michael Gaffey



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