



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-054

For business meeting on February 21, 2025

Title

Judicial Council Update: Trial Court Facility
Modifications Report for Quarter 1 of Fiscal
Year 2024–25

Report Type

Information

Date of Report

January 15, 2025

Submitted by

Trial Court Facility Modification Advisory
Committee

Hon. Donald Cole Byrd, Chair

Hon. William F. Highberger, Vice-Chair

Contact

Tamer Ahmed, 916-643-6917

tamer.ahmed@jud.ca.gov

Jagan Singh, 415-865-7755

jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the first quarter (July through September) of fiscal year 2024–25. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Reporting or Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on September 20, 2024, the council received the quarterly report for the fourth quarter and the *Annual Summary of Facility Modifications for Fiscal Year 2023–24* (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FMs):

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

First quarter of fiscal year 2024–25

During the first quarter of fiscal year (FY) 2024–25, the TCFMAC reviewed and approved 528 FMs for a total estimated cost of \$25.5 million (see Attachment A). Of these, 256 were Priority 1 FMs and 272 were Priority 2 FMs. The Judicial Council’s Facility Modification Program’s share of the estimated cost was \$21.4 million, with the affected counties responsible for the balance. Most of these FMs involved repairs or replacements of roofs; electrical systems; fire protection; plumbing; and heating, ventilation, and air conditioning (HVAC).

Figures 1 and 2, below, present the distribution by project type and by county for all 528 FMs approved in the first quarter of FY 2024–25. Also shown in Figure 1 is the sum of the preliminary estimate and the program’s share for each project type. Figure 2 shows the preliminary estimate and the program’s share by county. Attachment A of this report presents the details of each approved FM.

Figure 1. All FMs Approved in Quarter 1 of FY 2024–25 by Project Type

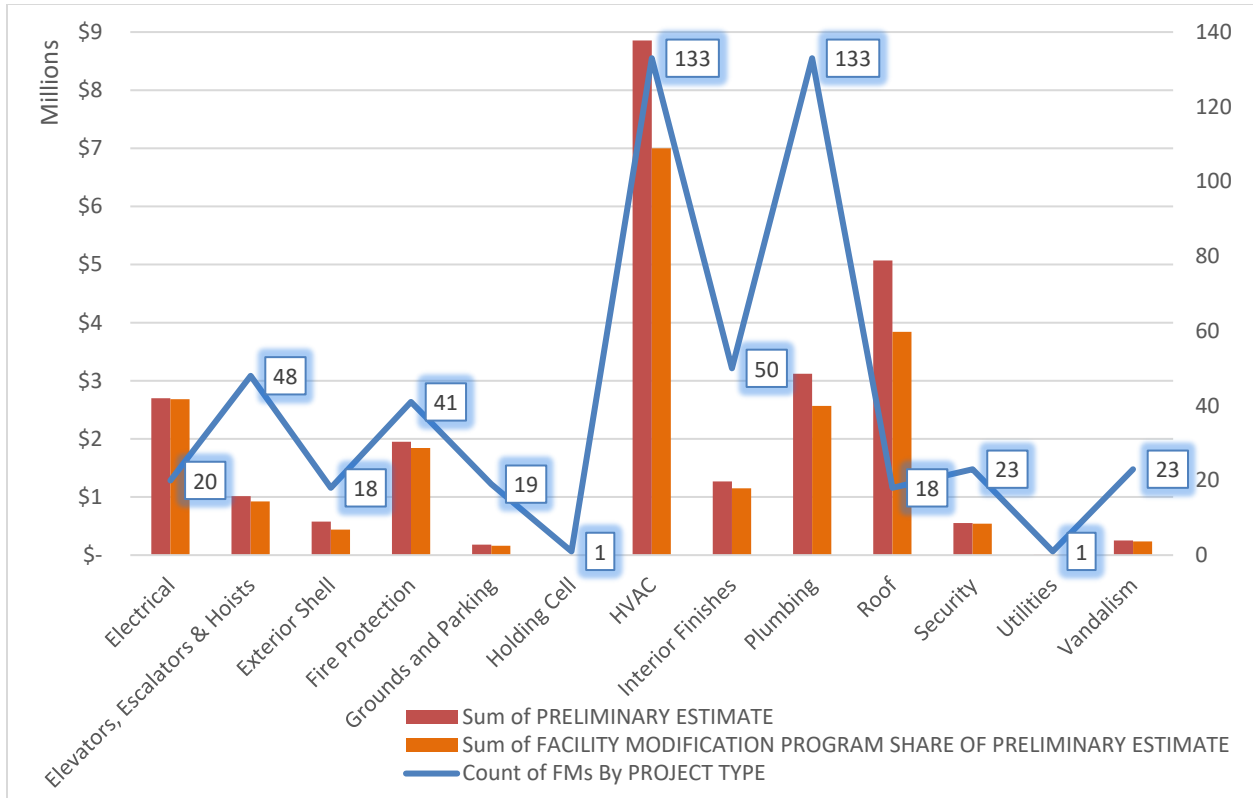


Figure 2. All FMs Approved in Quarter 1 of FY 2024–25 by County

County	Number of FMs	Preliminary Estimate	FM Program Share
Alameda	14	\$ 121,591	\$ 107,822
Amador	1	\$ 8,279	\$ 8,279
Butte	3	\$ 12,872	\$ 12,872
Calaveras	1	\$ 3,970	\$ 3,970
Contra Costa	5	\$ 81,907	\$ 79,400
Del Norte	1	\$ 34,570	\$ 21,181
El Dorado	3	\$ 25,198	\$ 25,198
Fresno	11	\$ 199,253	\$ 194,075
Humboldt	2	\$ 259,323	\$ 245,457
Imperial	3	\$ 38,456	\$ 38,456
Kern	14	\$ 568,133	\$ 461,840
Kings	2	\$ 18,325	\$ 18,325
Los Angeles	250	\$ 14,282,149	\$ 11,224,300
Madera	5	\$ 220,044	\$ 220,044
Merced	2	\$ 12,560	\$ 12,560
Mono	2	\$ 6,512	\$ 6,512
Monterey	3	\$ 40,795	\$ 40,795
Orange	19	\$ 356,118	\$ 321,416
Placer	4	\$ 44,644	\$ 44,644

County	Number of FMs	Preliminary Estimate	FM Program Share
Riverside	16	\$ 292,672	\$ 291,551
Sacramento	5	\$ 67,912	\$ 67,803
San Benito	2	\$ 21,187	\$ 8,610
San Bernardino	24	\$ 1,407,103	\$ 1,395,634
San Diego	71	\$ 3,494,137	\$ 2,778,338
San Francisco	3	\$ 21,871	\$ 21,871
San Joaquin	5	\$ 58,369	\$ 58,369
San Luis Obispo	2	\$ 82,083	\$ 82,083
San Mateo	2	\$ 28,286	\$ 27,401
Santa Barbara	3	\$ 83,766	\$ 83,766
Santa Clara	20	\$ 2,380,569	\$ 2,379,138
Santa Cruz	3	\$ 69,843	\$ 69,624
Shasta	2	\$ 33,443	\$ 32,635
Solano	5	\$ 142,027	\$ 105,462
Stanislaus	4	\$ 553,065	\$ 438,395
Sutter	3	\$ 294,424	\$ 294,424
Tehama	1	\$ 6,440	\$ 6,440
Tulare	4	\$ 116,402	\$ 116,402
Ventura	8	\$ 56,873	\$ 51,028
Grand Total	528	\$ 25,545,171	\$ 21,396,120

Court-funded facilities requests

In the first quarter of FY 2024–25, as shown below in Figure 3, council staff approved and the TCFMAC reviewed 10 CFRs (five FMs and five leases) totaling approximately \$4.3 million. Attachment B of this report presents the details of each approved CFR.

Figure 3. All CFRs Approved in Quarter 1 of FY 2024–25 by County

County	Facility Modification	Lease	Approved Amount
Calaveras	1	-	\$ 9,518
Kings	1	-	\$ 629,230
Los Angeles	2	-	\$ 1,772,510
Mariposa	-	2	\$ 202,830
San Bernardino	-	3	\$ 1,685,875
Tuolumne	1	-	\$ 31,342
Grand Total	5	5	\$ 4,331,305

Completed project spotlights

Examples of FM projects completed during the first quarter of FY 2024–25 are shown below.

Priority 1: Plumbing—Flooded Basement at Hall of Records, Stanislaus County

During a significant rain event, the aged sump pump failed causing water to overflow into the building's basement. The project required the replacement of the sump pump, 160 linear feet of rubber cove base, 250 square feet of 1½ inch-thick plaster wall, 453 square feet of drywall, and the cleaning, drying, and sanitizing of 900 square feet of carpet and 1,275 square feet of resilient flooring. The final project cost was \$211,464.

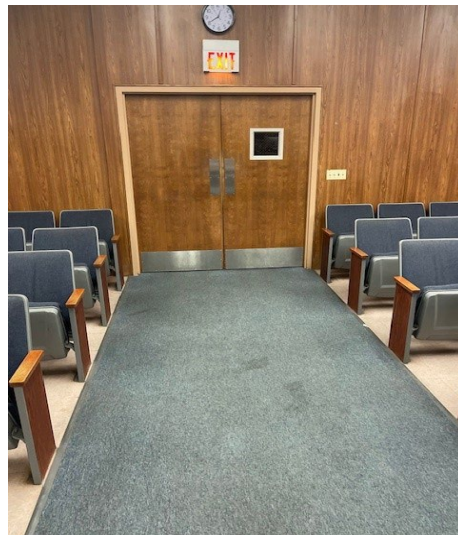
Before

Failed sump pump causing water to flood the basement



After

Cleaned, dried, and sanitized carpet



Priority 1: Vandalism—Shattered Windows at New Redding Courthouse, Shasta County

The public entrance and third-floor windows were vandalized by an unidentified person. Repairs included replacement of two 38 x 124-inch clear tempered glass windows at the public entrance on the first floor and two 20 x 124½-inch clear tempered glass windows on the third floor. The final project cost was \$26,249.

Before

Shattered
first-floor
windows at
public
entrance



After

Newly
replaced
tempered
glass
windows at
public
entrance



Attachments and Links

1. Attachment A: *TCFMAC-Funded Project List: Quarter 1, Fiscal Year 2024–25*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 1, Fiscal Year 2024–25*
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
4. Link B: *Judicial Council Update: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary of Fiscal Year 2023–24* (Aug. 26, 2024),
<https://jcc.legistar.com/View.ashx?M=F&ID=13261945&GUID=B077CC02-14CA-4EA0-A6C3-E80DBD1C725F>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 15, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>

**Judicial Council of California**Trial Court Facility Modification
Advisory Committee**Attachment A**TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2024-25

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2006651	San Diego	Juvenile Court	37-E1	1	Exterior Shell - Exterior Leak - Replace 120 LF of window seals on atrium windows. Window seals failed due to age allowing water into the 1st floor main entrance, lobby, mens and womens public restroom, and 1st floor office. Environmental oversight and remediation required due to category 2 water. Erect (15) 2 x 4 ft ceiling tile containments, (1) catch-all, and 20 x 20 ft cover over atrium glass. Clean, dry, and sanitize 12 SF ceiling T-bar, (2) light fixtures, 92 SF of terrazzo flooring, 100 SF of drywall ceiling, and 20 SF of brick wall. Lift required to install containments and catch-all due to ceiling heights. Water tested atrium windows. Window gutter repaired under separate FM.	\$ 52,022	\$ 38,819	74.62
2	FM-2006858	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace (1) 1-1/4 inch ball valve, (1) flush valve with push button, and (1) supply line for holding cell toilet. The valves failed due to age. Partial drain and refill required to perform work.	\$ 3,660	\$ 2,951	80.64
3	FM-2006902	Sutter	Sutter County Superior Courthouse	51-C1	1	Plumbing - Hydro flush 150 LF of sewer line to clear blockage and replace (1) toilet in judges chamber. Blocked sewer line flooded judges chamber and the toilet did not provide adequate flush pressure and was replaced with a pressure assisted toilet. Plumber attempted to mechanically clear sewer line, however, sewer line required hydro flushing to clear blockage. Work required a 36 ft lift to access cleanout above sally port. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 25 SF of floor tiles in judges chambers and 100 SF of concrete in the sallyport.	\$ 20,834	\$ 20,834	100
4	FM-2006905	El Dorado	Main St. Courthouse	09-A1	1	Roof - Exterior Leak - Replace (1) 2 x 4 ft ceiling tile, 8 SF of insulation, and install (1) secondary roof hatch locking mechanism. Locking mechanism failed due to high winds allowing roof hatch to open during a storm and letting rainwater leak into the building. Water leaked from the roof down through the plenum and into courtroom in the 3rd floor audience seating area. Environmental oversight and remediation required to mitigate category 2 water. Erect (1) 4 x 5 ft poly plastic ceiling barrier and (1) 4 x 5 ft ram board floor covering. Clean, dry and sanitize (1) 2 x 4 ft light fixture and lens cover, 2 x 4 SF of ceiling grid, and 2 SF of carpet.	\$ 10,116	\$ 10,116	100
5	FM-2006915	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Replace 220 SF of roofing on the public parking structure stairwells, and elevator shafts. Roof failed due to age allowing water to leak into the elevators and shutting down cars during heavy rains.	\$ 6,978	\$ 4,615	66
6	FM-2006924	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Replace (8) 4.8V 2400mAH batteries for emergency alarm bell on judges elevator #3. Batteries failed due to age and were identified during the DIR inspection.	\$ 3,830	\$ 3,830	100.00
7	FM-2006934	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) main control board, (1) silicone seal, (2) hot surface ignitors, and associated wiring connectors on boiler # 3. Parts failed due to age affecting heating throughout the building.	\$ 6,716	\$ 4,658	69.35



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
8	FM-2006952	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 3 inch T, (1) 2-1/2 inch 90 degree elbow, (2) 2-1/2 inch couplers, (1) 3 inch to 2-1/2 inch reducer and one (1) 2x4 ceiling tile. Copper water line in the women's restroom failed due to age, damaging the ceiling tile and was discovered during rounds and readings.	\$ 11,453	\$ 11,453	100
9	FM-2006981	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	Interior Finishes - Install 16 LF of plastic on file shelves to protect files from sprinkler leak. Sprinkler system located in county office space above file room leaked. Environmental testing for ACM and mold included. Provide (1) dehumidifier for (1) month to remediate moisture in basement file room.	\$ 20,936	\$ 7,070	33.77
10	FM-2007007	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (3) air flow sensors and all associated hardware on boiler #2. Switches failed due to age, affecting the heating thought the entire building. Work includes testing to meet AQMD standards.	\$ 9,712	\$ 8,852	91
11	FM-2007010	Imperial	El Centro Courthouse	13-A1	1	Plumbing - Sewer Line Leak - Replace 30 LF of 3 inch cast iron pipe, (4) 3 inch T-fittings, (2) 3 inch to 2 inch T-fittings, (2) 3 inch 90 degree fittings, (1) 2 inch T-fitting, and (1) 3 inch sewer cleanout in the jury deliberation room, and 40 SF of drywall and 240 SF of carpet in the conference room. Cast iron pipe from 1st floor jury deliberation room down to basement conference room is severely corroded due to age allowing water to leak. Environmental oversight and remediation required for category 3 water and ACM. Erect (2) 3 x 7 ft critical barriers on 1st and basement floors.	\$ 19,976	\$ 19,976	100.00
12	FM-2007094	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Plumbing - Replace (2) 3 HP 480V sump pumps, (1) 480V control panel, 6 LF of 2 in cast iron pipe, associated fittings and mechanically clear 95 LF of storm drain line. The pumps failed due to age, resulting in a short impacting the control panel and flooding the basement level of the parking structure. Drain line was blocked by a combination of vegetation debris and dirt.	\$ 84,952	\$ 58,914	69
13	FM-2007096	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (2) bearings, (1) shaft, (2) belts, and (1) pulley on air handler #5 on the 5th floor. Bearings failed due to age causing damage to the shaft and rendering the air handler inoperable.	\$ 18,178	\$ 12,021	66.13
14	FM-2007099	San Bernardino	Historic Courthouse	36-A1	1	HVAC - Replace 3 LF of 3/4 inch cast iron pipe and (2) 3/4 inch 90 degree elbows on the steam supply line. The pipe cracked due to age affecting heating to the building.	\$ 5,583	\$ 5,371	96.21
15	FM-2007101	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 1.5 HP pump motor and (1) coupling on boiler #8 in the 13th floor mechanical room. Motor and coupling failed due to age causing the boiler to shut down.	\$ 5,309	\$ 3,511	66.13
16	FM-2007102	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Security - Replace (1) 0.5 HP 230V door operator motor and (1) safety sensor for the P-level security parking gate. The motor and sensor failed due to age preventing the security parking gate from closing.	\$ 9,646	\$ 6,635	68.79
17	FM-2007103	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (1) gate switch and (1) elevator landing system with encoder on lock-up elevator #13. Components failed due to age entrapping sheriff staff on multiple occasions. Adjust 5th floor door, clean door contact, and check limits.	\$ 16,257	\$ 11,183	69



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2024-25

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
18	FM-2007106	San Diego	North County Regional Center - Annex	37-F3	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 2 x 4 ft ceiling tiles, (1) hot water valve, 3 LF of 1/2 inch copper piping, and (2) 1/2 inch couplings in the plenum space above the 1st floor cubicle area. The valve and piping failed due to age. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 x 5 x 9 ft containment, set up (1) drying fan, and clean, dry, and sanitize 16 SF of ceiling tile, (2) metal office desks (1) plastic chair mat, 8 SF of carpet, and 15 LF metal T-Bar.	\$ 29,711	\$ 29,711	100.00
19	FM-2007107	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replace (1) 40 x 90 inch piece of glazing on the front entrance door. The glazing was shattered by an unknown individual after-hours. Door was boarded up while the glazing was procured.	\$ 4,591	\$ 3,904	85
20	FM-2007108	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace 180 LF of roof sealant and (4) 2 x 4 ft ceiling tiles in the 7th floor courtroom. The sealant failed due to age allowing water to leak into the plenum and onto the ceiling tiles. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 16 x 10 ft containment and sanitize 608 SF of light fixtures and metal T-bar surfaces.	\$ 26,967	\$ 22,930	85
21	FM-2007110	Contra Costa	George D. Carroll Courthouse	07-F1	1	Interior Finishes - Mechanically clear 3 LF of sewer line in 2nd floor public restroom and restore 10 SF of wall in 1st floor court managers office. Sewer line was blocked allowing water to overflow the sink. Wall was perforated to speed up drying efforts. Environmental testing performed. Work includes (3) dryers and (2) dehumidifiers.	\$ 10,995	\$ 8,488	77.20
22	FM-2007113	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace 8 SF of plaster and (1) flushometer in 4th floor lock-up holding cell. Flushometer failed due to age allowing water to travel to 3rd floor freight elevator landing. Plaster was removed to access the flushometer. Environmental oversight and remediation required for category 2 water and ACM. Erect (2) 6 x 6 x 8 ft containments. Clean, dry, and sanitize 20 SF of vinyl floor tile.	\$ 38,322	\$ 26,362	68.79
23	FM-2007119	El Dorado	Johnson Bldg.	09-E1	1	Roof - Exterior Leak - Restore 20 LF of single-ply roofing and replace (1) 2 x 4 ft ceiling tile in the 1st floor court researchers office. Roofing failed due to punctures/holes/cracks along the roof and flashing, excess snow melted and leaked into the plenum and into the 1st floor office.	\$ 8,246	\$ 8,246	100.00
24	FM-2007125	Kern	Metropolitan Division	15-A1	1	Plumbing - Fixture Leak - Replace (1) toilet wax ring on 1st floor public toilet, 8 SF of ceiling tiles, and 16 SF of carpet squares in the basement clerks office. The wax ring failed due to age allowing water to leak from the public toilet to the clerks office. Environmental oversight and remediation required for category 3 water. Erect (1) 3 x 8 ft containment in the office. Extract 3 gallons of water, and clean, dry, and sanitize 16 SF of concrete subfloor and (16) metal cubicle walls.	\$ 24,301	\$ 15,188	62.50



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
25	FM-2007127	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace 10 ft of 1-1/4 inch copper pipe, (2) 1-1/4 inch couplings, (1) 1-1/4 inch ball valve, (2) 1-1/4 inch 90 degree elbows, (2) 1-1/4 inch 45 degree elbows, 150 SF of carpet, (30) 1 x 1 ft ceiling tiles, 20 SF of drywall, and (6) 2 x 2 ft ceiling tiles. Copper pipe in the 3rd floor plenum space failed due to age allowing water to leak down into the 2nd floor clerks office. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 75 SF of cubicle desk, cabinet, and partitions, 10 SF of metal light fixture, and (9) metal cabinets.	\$ 43,324	\$ 34,867	80
26	FM-2007129	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) 20 HP motor, (2) 7.61 inch groove sheave, and (1) bushing on the return fan for AHU #3. Parts failed due to age, affecting cooling throughout the building.	\$ 5,909	\$ 4,344	73.51
27	FM-2007130	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell - Replace (1) magnetic lock and (1) power supply to the sheriffs exterior door, and restore 140 SF of awning located in the sheriffs lock up area. The awning failed due to age allowing water to leak down to the control box damaging the door hardware.	\$ 30,938	\$ 30,938	100.00
28	FM-2007136	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) shaft seal kit for the condenser water pump #1 for the chillers located in the basement mechanical room. Water pump seal failed due to age causing water to leak out.	\$ 9,062	\$ 7,705	85.03
29	FM-2007139	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace (2) 90 minute fire rated wood doors and associated hardware. The doors failed due to age, splitting and affecting their fire rating. Environmental oversight and remediation required for ACM disposal.	\$ 29,121	\$ 20,195	69.35
30	FM-2007140	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) main circuit board, 4.3 lbs of refrigerant, (2) refrigerant service valves, and associated fittings on HVAC package unit in elevator mechanical room. Circuit board and service valves failed due to age affecting the cooling in the elevator mechanical room.	\$ 5,864	\$ 4,067	69.35
31	FM-2007141	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) controller for the BAS to air handler #1. The controller was damaged due to a variable fan drive (VFD) short, affecting temperatures in the basement.	\$ 6,675	\$ 4,907	73.51
32	FM-2007142	Los Angeles	Downey Courthouse	19-AM1	1	Fire Protection - Replace (5) ft of 1/4 inch lead pipe, (1) moisture filter, and (1) pressure switch on the fire system located in the basement. Filter and pressure switch failed due to age resulting in a blockage, preventing the system from charging.	\$ 6,326	\$ 5,295	84
33	FM-2007143	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace 4 LF of roofing sealant and (4) 24 x 24 inch ceiling tiles. Roof sealant failed due to age allowing water to leak down to the 6th floor public hallway. Environmental and remediation protocols required for ACM and category 2 water. Erect (1) 12 x 8 x 10 ft containment, and clean, dry and sanitize 880 SF of floors and walls.	\$ 18,386	\$ 12,751	69.35



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
34	FM-2007144	Kern	Arvin/ Lamont Branch	15-H1	1	Plumbing - Fixture Leak - Replace (1) urinal assembly kit, (1) urinal gasket, 10 SF of drywall, and 10 SF of wall tile in the mens public restroom. The urinal assembly kit failed due to age allowing water to leak in the wall cavity eroding the drywall around the urinal. Environmental oversight and remediation required for category 3 water. Erect (1) 3 x 7 ft containment, and clean, dry, and sanitize 200 SF of floor tile.	\$ 44,448	\$ 27,073	60.91
35	FM-2007145	Kern	Bakersfield Juvenile Center	15-C1	1	Elevators, Escalators, & Hoists - Replace (1) monitor for elevator controller and adjust door contact switch for elevator #1. Monitor failed due to age.	\$ 9,863	\$ 6,585	66.76
36	FM-2007148	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of 4 inch drain line on the 6th floor holding cell and replace (3) 2 x 2 ft ceiling tiles in 5th floor office space. Blockage allowed water to overflow holding cell toilet and leaked down to 5th floor office. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 6 x 9 ft containment and (1) decontamination chamber. Clean, dry, and sanitize 252 SF of concrete flooring.	\$ 19,679	\$ 13,537	69
37	FM-2007150	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace (26) fire sprinkler heads and (1) fire riser sign. Parts failed due to age and identified during preventive maintenance.	\$ 5,972	\$ 4,142	69.35
38	FM-2007151	San Bernardino	Historic Courthouse	36-A1	1	Electrical - Replace 300 LF of wiring on the 3rd floor. Wiring failed due to age affecting power to court areas.	\$ 5,255	\$ 5,056	96.21
39	FM-2007152	San Bernardino	Historic Courthouse	36-A1	1	HVAC - Replace 20 LF of 1-1/2 inch cast iron pipe and associated fittings under 1st floor public restroom. Steam pipe failed due to age affecting heating in the building.	\$ 3,942	\$ 3,793	96.21
40	FM-2007155	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 2 inch copper pipe and associated fittings. Pipe failed due to age, affecting water to the building. Work includes the excavation of 3 x 3 x 2 ft of soil to access the pipe.	\$ 4,457	\$ 2,430	55
41	FM-2007156	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 3 HP pump motor in 10th floor boiler room. The motor failed due to age impacting building heating.	\$ 11,712	\$ 9,038	77.17
42	FM-2007157	San Bernardino	Historic Courthouse	36-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 4 inch copper pipe, (2) 4 inch copper couplings, (1) 4 inch 45 degree elbow in pipe chase below the restroom. Pipe and components failed due to age affecting water to the building.	\$ 7,714	\$ 7,422	96
43	FM-2007159	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Electrical - Replace 185 LF of wiring and 50 LF of 1/2 inch conduit in the parking structure. The conduit and wiring failed due to age and weather exposure impacting lighting and the operation of the roll-up gate.	\$ 8,712	\$ 6,723	77
44	FM-2007160	Solano	Hall of Justice	48-A1	1	HVAC - Replace (4) heating hot water coils in the 2nd and 3rd floor AHUs. Coils failed due to age impacting building heating.	\$ 105,944	\$ 77,148	72.82
45	FM-2007161	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Replace (1) 2 ton split system ACU, 50 LF of copper line set, 100 SF of insulation, and 10 support anchors in the traffic department office area. Unit failed due to age causing loss of cooling. Crane required to remove and install rooftop condensing unit.	\$ 23,013	\$ 23,013	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
46	FM-2007163	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) impeller assembly, (2) shaft bearings, (1) overhaul gasket kit, and associated hardware on heating hot water pump #1. The pump components failed due to age affecting heating hot water throughout the entire building.	\$ 7,405	\$ 4,304	58.12
47	FM-2007164	Los Angeles	Alhambra Courthouse Parking Lot	19-I2	1	Electrical - Replace (1) gate operator assembly and (1) card reader control board and install 180 LF of 1/2 inch conduit and 600 LF of 10 gauge wire. The wiring failed due to age, resulting in a short and damaging the operator assembly and control board. The conduit was exterior mounted and replaced the abandoned underground conduit.	\$ 38,854	\$ 33,414	86.00
48	FM-2007166	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) 1.5 HP electric motor, (1) overhaul gasket kit, (1) Impeller assembly, (2) shaft bearings, and associated hardware and fittings on heating hot water pump #2. The motor and pump components failed due to age affecting heating hot water throughout the entire building.	\$ 3,886	\$ 2,259	58
49	FM-2007167	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Environmental oversight and remediation for category 2 water in the 1st floor county office space. Rainwater entered the building through the emergency exit door affecting the carpet. Erect (1) 10 x 10 ft containment barrier. Clean, dry, and sanitize 80 SF of carpet. Repairs are being completed under a separate FM.	\$ 12,201	\$ 8,539	69.99
50	FM-2007168	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace stainless steel shaft, (2) shaft sleeves, and restore (2) centrifugal pumps. Shafts failed due to age causing leaking from seal, impacting the centrifugal pumps. Heating on the 8th, 9th and 10th floors was impacted.	\$ 25,635	\$ 24,933	97.26
51	FM-2007171	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Mechanically clear roof drain line and replace (1) 2 x 2 ft ceiling tile located in the 12th floor judges chamber. Drain line was blocked by a dead animal resulting in water pooling on the roof and leaking into the chambers. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 6 x 10 ft containment and sanitize 328 SF of floor, walls, and ceiling.	\$ 15,533	\$ 15,533	100.00
52	FM-2007175	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Storm Drain Leak - Replace (2) sump pumps, (1) control panel, 30 LF of 3 inch copper pipe, (1) 3 inch coupling, (1) 3 inch check valve, (1) 3 inch ball valve, and 5 SF of concrete in exterior and basement. Sump pumps failed due to age. Work includes saw cutting 24 x 24 x 4 inch of concrete. Environmental testing on concrete was performed.	\$ 37,925	\$ 32,248	85.03
53	FM-2007183	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) 50 HP supply fan motor and (1) 50 HP variable fan drive (VFD). VFD failed due to age and shorted the supply fan motor.	\$ 29,114	\$ 21,402	73.51
54	FM-2007186	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (1) condenser water valve actuator, (1) condenser water flow switch, (1) chilled water flow switch, and electrical wiring on the oil pump of chiller #1. Parts failed due to age that resulted in erratic water flow and chiller to shut down.	\$ 15,006	\$ 10,161	67.71
55	FM-2007187	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes - Replace (2) exit devices with locking rods, (2) trim handles, and associated hardware for the exit door in the 3rd floor self help center. Door hardware failed due to age and will not lock. Work was performed after hours.	\$ 11,407	\$ 11,407	100.00

**Judicial Council of California**Trial Court Facility Modification
Advisory Committee**Attachment A**TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2024-25

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
56	FM-2007188	Los Angeles	Metropolitan Courthouse	19-T1	1	Fire Protection - Replace vertical turbine fire pump, T-style discharge head, and mechanical seal flush line. The pump seal failed allowing the pump to shift off center resulting in the pumps failure. The deficiency was identified during annual preventative maintenance. Use of gantry crane required to pull motor and vertical turbine.	\$ 61,632	\$ 58,267	94.54
57	FM-2007200	Riverside	Larson Justice Center	33-C1	1	Interior Finishes - Replace (1) 36 x 83 inch pair of courtroom entrance doors. The doors have failed due to age, are delaminating, and impacting the fire rating. Work includes installation of the doors, new hardware, and door closers.	\$ 21,072	\$ 20,522	97.39
58	FM-2007203	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Fixture Leak - Replace (1) ball valve, (1) P-trap assembly, and (1) threaded coupler on the 2nd floor drinking fountain. The P-trap assembly failed due to age allowing water to leak down to the 1st floor office. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 4 x 5 x 10 ft and (1) 6 x 12 x 9 ft containments. Clean, dry, and sanitize 596 SF of vinyl floor tile.	\$ 33,190	\$ 31,378	94.54
59	FM-2007205	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Elevators, Escalators, & Hoists - Replace springs, gaskets, and seals on brake assembly for elevator #2. The brake assembly failed due to age resulting in the elevator not operating. Clean, lubricate, and adjust the brake assembly costs included.	\$ 13,450	\$ 12,778	95
60	FM-2007207	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 2-1/2 inch copper piping, (1) 2 1/2 inch 90 degree elbow, and 32 SF of drywall. The pipe and elbow failed due to age. Environmental testing is included.	\$ 11,255	\$ 11,255	100.00
61	FM-2007208	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Exterior Shell - Replace 80 SF of drywall skim coat, 20 SF of vinyl flooring, and restore (1) door threshold in the cafeteria. The door threshold was misaligned allowing water to leak into the cafeteria and lifting the vinyl flooring during rain storm. Environmental oversight and remediation required to mitigate category 2 water. Clean, dry, and sanitize 848 SF of ceramic tile floor and drywall.	\$ 44,214	\$ 32,502	74
62	FM-2007211	Los Angeles	Whittier Courthouse	19-AO1	1	Grounds and Parking Lot - Replace (1) 6 inch brass flagpole ball, and 80 LF of 1/8 x 3/16 inch plastic coated cable for the flagpole. The ball and cable failed due to age creating a safety issue. Work required a boom lift to reach the top of flagpole.	\$ 4,414	\$ 3,815	86.43
63	FM-2007212	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (4) pneumatic thermostats and adjust dampers above the ceiling in the 1st floor clerks office and 3rd floor public defenders office. Thermostats failed due to age impacting the airflow from registers. Environmental testing included.	\$ 4,120	\$ 3,561	86.43
64	FM-2007218	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 1 LF of 3 inch cast iron pipe, associated fittings, and (12) 1 x 1 ft ceiling tiles in the 7th floor DAs office. Pipe failed due to age allowing water to leak through the ceiling tiles onto the floor. Environmental oversight and remediation required for category 3 water. Erect (1) 8 x 12 x 12 ft containment, and sanitize 50 SF of flooring and walls.	\$ 17,345	\$ 11,470	66.13



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
65	FM-2007220	Los Angeles	Bellflower Courthouse	19-AL1	1	Interior finishes - Replace (2) 2 x 4 ft ceiling tiles in 3rd floor DAs office, 50 LF of sealant on roof, 3rd floor balcony, public defender's office, 4th floor balcony, 2nd floor clerks office ceiling, and (4) 2 inch door sweeps on the 2nd floor clerks office. Ceiling tiles, sealant, and door sweeps failed due to age, allowing water to leak through the roof onto multiple areas inside the building during heavy rains. Environmental oversight and remediation required for category 2 water. Erect (1) 40 x 90 inch critical barrier, (1) 20 SF water diverter, and sanitized 98 SF of carpet and furniture.	\$ 16,226	\$ 12,647	77.94
66	FM-2007221	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (2) 12V 24AmpH emergency power batteries, (1) emergency lighting kit board, and associated parts for public elevator #2. Parts failed due to age and identified during annual preventive maintenance and inspection.	\$ 4,476	\$ 4,079	91.14
67	FM-2007224	Imperial	El Centro Courthouse	13-A1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 3 inch cast iron pipe, (4) 3 inch T-fittings, (3) 3 inch to 2 inch T-fittings , (1) 3 inch 90 degree fittings, and 12 SF of drywall on the back wall of the bailiff restroom. Cast iron pipe from 2nd floor bailiff restroom leading to 1st floor jury deliberation room is severely corroded due to age allowing water to leak. Environmental oversight and remediation required for category 3 water and ACM. Erect (2) 3 x 7 ft critical barriers on 2nd and 1st floors.	\$ 13,000	\$ 13,000	100
68	FM-2007225	Imperial	Winterhaven Court	13-D1	1	Electrical - Replace (4) exterior LED light poles and associated electrical conduit and wiring. Light poles are rusted due to age and electrical conduit and wiring were found damaged during the concrete replacement project.	\$ 5,480	\$ 5,480	100
69	FM-2007226	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Plumbing - Sewer Line Leak - Mechanically clear drain line on 1st floor, and replace (5) 2 x 4 ft ceiling tiles, 64 SF of drywall, and (2) cubicle partitions in basement clerks office area. Drain line backed up allowing water to pool on the 1st floor mens and womens public restrooms, and traveling through restroom floors into the basement. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 350 SF of ceramic floor and wall tile.	\$ 62,397	\$ 62,397	100.00
70	FM-2007228	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (19) 1 x 1 ft ceiling tiles in the basement hallway. Ceiling tiles failed due to a sprinkler leak which was addressed under a separate FM. Environmental oversight and remediation required for category 2 water. Erect (1) 4 x 5 x 9 ft, (1) 4 x 6 x 9 ft, and (1) 4 x 4 x 9 ft containments, and sanitized 546 SF of metal spline ceiling and flooring.	\$ 13,193	\$ 8,725	66.13
71	FM-2007230	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Replace (5) smoke detectors, (2) relay bases, and (2) relay cubes. Smoke detectors have failed due to age.	\$ 8,351	\$ 8,133	97.39
72	FM-2007236	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace (2) escalators steps on escalator #2. Steps failed due to age, causing the unit to shut down.	\$ 6,604	\$ 6,423	97.26
73	FM-2007244	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Re-sync and re-establish fire protection strobe lights between devices and fire panel throughout the facility. Devices were knocked out of sync following a fire panel program update during elevator modernization project. Failure to address will leave the building without proper fire alarm notification in the event of an emergency.	\$ 5,306	\$ 5,168	97.39



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
74	FM-2007251	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (1) 3/4 HP 460V motor, (1) domestic hot water pump, 30 LF of 1-1/4 inch copper pipe, 10 LF of 3/4 inch copper pipe, and associated fittings. Motor and pump failed due to age affecting domestic hot water throughout the building.	\$ 18,063	\$ 16,463	91.14
75	FM-2007253	Fresno	Fresno County Courthouse	10-A1	1	Electrical - Replace (1) battery module on uninterruptible power supply. Module failed due to age impacting emergency egress system, chiller controls, and lighting controls. Failure was discovered during routine preventative maintenance.	\$ 8,076	\$ 7,746	96
76	FM-2007254	San Diego	East County Regional Center	37-I1	1	Plumbing - Mechanical Systems Leak - Replace 30 LF of 1-1/4 inch cast iron pipe and associated fittings. The pipe failed due to age allowing water to leak from the diesel fire pump water overflow.	\$ 5,860	\$ 3,968	67.71
77	FM-2007261	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Electrical - Replace (2) bollard light fixtures and 250 LF of 10 gauge wiring. Fixtures failed due to a short in the wiring.	\$ 4,016	\$ 2,190	55
78	FM-2007270	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 30 LF of 2 inch cast iron pipe, (1) 1/4 inch bend, (9) 2 inch heavyweight couplings, and (4) 2 inch classic couplings. The pipe failed due to age allowing liquids to leak from the 3rd floor courtroom lobby area into the plenum of the 2nd floor courtroom and into the wall. Scaffolding was required for repairs in the plenum space. Environmental oversight and remediation required for category 2 water. Erect (2) 2-1/2 x 2-1/2 x 6-1/2 ft and (2) 9 x 6 x 7 ft critical barriers on the 2nd floor and 3rd floor.	\$ 25,783	\$ 21,952	85.14
79	FM-2007275	Los Angeles	Downey Courthouse	19-AM1	1	Interior Finishes - Replace (1) door hardware on main entrance door to the jury assembly room. The hardware failed due to age resulting in the door not closing.	\$ 5,664	\$ 4,741	84
80	FM-2007277	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Exterior Leak - Replace 1/2 HP sump pump with 1 HP sump pump and 6 SF of carpet. Sump pump failed to discharge rainwater allowing water to leak through the CMU wall affecting the carpet floor in the east wing basement. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 2 x 9 ft containment, clean, dry, and sanitize 8 SF of CMU wall, 4 SF of cove base, and set up (1) dehumidifier.	\$ 15,904	\$ 15,904	100.00
81	FM-2007282	San Luis Obispo	Courthouse Annex	40-A1	1	COUNTY MANAGED - HVAC - Replace (1) AHU located above the ceiling in the mechanical room that serves court exclusive space. AHU failed due to age.	\$ 75,605	\$ 75,605	100.00
82	FM-2007283	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Mechanically cleared drain line for the 1st floor mens public restroom. The drain line backed up causing water to overflow from the floor drain and toilets. Environmental oversight and remediation required to mitigate category 3 water. Erect (1) 3 x 7 ft containment with decontamination chamber. Clean, dry, and sanitize 220 SF of ceramic floor tile, and 120 SF of ceramic wall tile.	\$ 14,168	\$ 10,415	74
83	FM-2007288	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace 8 LF of 8 inch steel pipe, (1) 8 inch valve, and associated fittings connecting cooling towers #1 and #2. The pipe and valve failed due to age affecting the building conditioning.	\$ 8,897	\$ 7,651	86.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
84	FM-2007289	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) 3/4 inch hot water valve for the HVAC system. The valve failed due to age.	\$ 2,138	\$ 2,138	100.00
85	FM-2007290	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (2) 1-1/2 inch water valves on cooling towers #1 and #2. Water valves failed due to age preventing water to feed into both cooling towers.	\$ 6,706	\$ 5,702	85.03
86	FM-2007293	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically clear 75 LF of drain line and replace (8) 2 x 2 ft ceiling tiles. The drain line was blocked, flooding the 2nd floor mens public restroom resulting in water leaking down to the 1st floor public corridor. The blockage was punched through and not recovered. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 x 7 ft critical barrier, (1) 8 x 7 x 10 ft containment, and clean, dry, and sanitize 1,550 SF of floors and walls.	\$ 17,882	\$ 12,401	69.35
87	FM-2007294	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Fixture Leak - Replace (1) 1-1/2 inch compression fitting for flush valve in 3rd floor holding area. The in custody toilet fitting failed due to age allowing water to leak into the 2nd floor holding area plenum. Environmental oversight and remediation required for category 2 water. Erect (2) 40 x 90 inch critical barriers, and clean, dry, and sanitize 1,006 SF of concrete and stainless-steel finishes.	\$ 15,010	\$ 15,010	100.00
88	FM-2007297	Los Angeles	Inglewood Juvenile Court	19-E1	1	Interior Finishes - Replace (1) metal emergency exit door and frame. Door and frame have failed due to age allowing water to leak into the building.	\$ 10,272	\$ 8,298	81
89	FM-2007299	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch drain pipe with associated fittings and (6) 2 x 2 ft ceiling tiles. The 4 inch drain pipe cracked due to age and leaked into the plenum of a 4th floor Jury deliberation room. Scaffolding required to access plenum for repairs. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 12 ft containment.	\$ 18,962	\$ 15,079	79.52
90	FM-2007301	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) automatic switch on condenser pump #3 for chiller unit. Switch failed due to age stopping pump operation when chiller is in use, resulting in insufficient cooling within the building.	\$ 2,376	\$ 1,889	79.52
91	FM-2007303	San Diego	Juvenile Court	37-E1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1-1/2 inch gate valve on domestic water piping. Gate valve failed due to age allowing water to leak from the system. New valve is a 1-1/2 inch ball valve and require draining of the water system to replace.	\$ 3,700	\$ 2,761	74.62
92	FM-2007306	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (2) flue vent stacks for boilers #1 and #2. Flue vents failed due to age and corrosion causing the boilers to fire incorrectly.	\$ 11,792	\$ 9,870	84
93	FM-2007312	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Restore 3 LF of sealant on the metal siding and counterflashing on the roof and replace (4) 12 x 12 inch ceiling tiles in the 8th floor jury assembly room. Sealant has failed due to age allowing water to leak from the roof to the 8th floor. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 x 3 x 10 ft and (1) 5 x 5 x 10 ft containments. Clean, dry, and sanitize 10 SF of vinyl floor tile and 5 SF of terrazzo.	\$ 36,870	\$ 34,857	95

**Judicial Council of California**Trial Court Facility Modification
Advisory Committee**Attachment A**TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2024-25

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
94	FM-2007313	San Diego	Kearny Mesa Court	37-C1	1	HVAC - Replace 20 SF of 2 x 4 ft ceiling tile and 4 SF of carpet tile. HVAC ducting has failed due to age allowing rainwater to leak through the ducting into the office area and north employee entrance. Environmental oversight and remediation required for ACM. Erect (1) 8 x 8 x 8 ft containment, (1) 2 x 2 x 8 ft containment, and (2) dehumidifiers. Clean, dry and sanitize 28 LF of T-bar, 10 SF of acoustic spray ceiling, and 4 SF of concrete floor. Rooftop ductwork will be addressed under a separate FM.	\$ 9,008	\$ 9,008	100.00
95	FM-2007318	San Diego	Juvenile Court	37-E1	1	Roof - SEI - Perform structural engineering assessment on roof decking and joist connections. Components were discovered to contain rot and the assessment was necessary to determine the impact to the roof structure. Environmental testing cost for mold are included. Erect (1) 16 x 14 x 9 ft containment. The design and construction for repairs are being performed under a separate FM.	\$ 3,581	\$ 2,672	74.62
96	FM-2007319	Kern	Metropolitan Division	15-A1	1	Exterior Shell - Replace (1) 72 x 60 inch window at employee exit. Windows were found cracked and the cause was unidentified. Install plywood as a temporary barrier while glazing is procured. A scissor lift is required due to the window height.	\$ 7,981	\$ 4,988	63
97	FM-2007320	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) panic bar and associated hardware on the east door of the 4th floor secured hallway. Panic bar failed due to age causing the door to stick when trying to open.	\$ 8,260	\$ 8,260	100
98	FM-2007321	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Restore 10 LF of counterflashing sealant on the roof, replace (23) 12 x 12 inch ceiling tiles, and 55 SF of carpet in the 8th floor file storage room. Sealant has failed due to age allowing water to leak from the roof down to the 8th floor. Environmental oversight and remediation required for category 2 water and ACM. Erect (3) 5 x 5 x 10 ft and (1) 7-1/2 x 7-1/2 x 10 ft containments. Clean, dry, and sanitize 125 SF of file shelving.	\$ 35,230	\$ 33,306	94.54
99	FM-2007322	San Diego	Kearny Mesa Court	37-C1	1	Roof - Exterior Leak - Replace (1) 2 x 4 ft ceiling tile in payment booth on the 1st floor. The roof silicone coating failed due to age allowing water to leak onto the payment booth ceiling. Environmental oversight and remediation required due to ACM. Erect (1) 3 x 6 ft containment, and (1) catch-all. Provide (1) dehumidifier, and clean, HEPA vacuum, dry, and sanitize 10 LF of T-Bar. Containment and dehumidifier were required for 2 months and 5 days respectively while the source of the leak was discovered. Roofing contractor completed repairs and roof water testing under warranty.	\$ 14,951	\$ 14,951	100
100	FM-2007324	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line Leak - Replace 30 LF of 2 inch cast iron pipe and (16) 12 x 12 inch ceiling tiles in the 8th floor storage room. Cast iron pipe failed due to age allowing water to leak onto the ceiling tiles. Environmental oversight and remediation required for the category 2 water and ACM. Erect (1) 7 x 9 x 12 ft containment. Clean, dry, and sanitize 447 SF of ceramic flooring tiles.	\$ 23,477	\$ 22,195	94.54
101	FM-2007327	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (2) air vents, (2) 3/4 inch valves, and (4) pressure gauges for air handler #10. Parts failed due to age affecting the ability to control temperatures throughout the west wing of the building.	\$ 5,945	\$ 4,123	69



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
102	FM-2007328	Los Angeles	Burbank Courthouse	19-G1	1	Security - Replace (1) roll-up gate safety edge and all associated wiring. Gate safety edge failed due age, affecting the operations of sallyport bus gate.	\$ 7,819	\$ 7,819	100
103	FM-2007338	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line Leak - Replace 2 LF of 2 inch cast iron pipe and associated fittings, 1 LF of 1/2 inch copper pipe and associated fittings, and 1 SF of drywall in the employee breakroom. The cast iron pipe failed due to age. The drywall and copper pipe were removed to access the cast iron pipe.	\$ 6,565	\$ 6,565	100.00
104	FM-2007339	San Diego	Department 10 Trailer	37-E4	1	Roof - Replace 2 SF of insulation, (1) 2 x 2 ft ceiling tile, and reseal rain gutter. Rain gutter sealant has failed due to age allowing water to leak into the building. Lift was required to access the rain gutter. Environmental oversight required for category 2 water. Erect (1) 2 x 2 ft containment.	\$ 10,201	\$ 10,201	100.00
105	FM-2007341	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes - Replace (4) 1 x 1 ft ceiling tiles, 65 SF of drywall in the 3rd floor self help center, and 100 LF of window sealant in the 3rd floor self help and 1st floor childrens area. Ceiling tiles and drywall were saturated due to water intrusion from roof and windows in multiple locations in the 3rd floor self help center and 1st floor childrens area. Remediation and environmental testing required for category 2 water. Erect (1) 3 x 4 x 9 ft and (2) 40 x 90 inch containments, (3) 20 SF water diverters, and sanitize 682 SF of flooring plaster wall and ceiling.	\$ 65,070	\$ 56,240	86.43
106	FM-2007346	Kern	Metropolitan Division	15-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 2 inch galvanized pipe, 10 LF of 3 inch galvanized pipe, (1) 2 inch ball valve, associated fittings, 45 SF of plaster wall, and 30 SF of tile wall. The domestic water pipe failed due to age and leaked in between the mens and womens public restrooms. A portion of the buildings domestic water system had to be drained due the failed ball valve. Remediation and environmental oversight are required for category 2 water and ACM. Erect (2) 10 x 8 ft containments with drying equipment. Clean, dry, and sanitize 120 SF of tile flooring and plaster walls.	\$ 67,847	\$ 42,404	62.50
107	FM-2007349	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (2) 2 x 4 ft ceiling tiles, (1) 2 x 2 ft ceiling tile, and (1) 2 x 2 ft carpet square in the 7th floor courtroom and jury assembly room. Ceiling tiles and carpet failed due to roof leak allowing water to travel from the roof through the 7th floor plenum into the office spaces below. Roof was restored under a separate FM. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 4 x 12 ft, (1) 12 x 3 x 9 ft containments, and sanitize 630 SF of metal grid spline, flooring, and concrete walls.	\$ 27,736	\$ 27,736	100.00
108	FM-2007360	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer line leak - Replace (1) 6 inch 45 degree cast iron elbow, (2) pipe bands, and (1) 2 x 4 ft ceiling tile in 1st floor office. Elbow failed due to age allowing water to drip on to ceiling tile.	\$ 5,711	\$ 3,867	67.71
109	FM-2007361	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Replace (1) 1 inch check valve and 5 LF of 1 inch copper pipe. The check valve failed due to age impacting water temperatures throughout the building.	\$ 5,169	\$ 4,110	80
110	FM-2007363	Los Angeles	Inglewood Juvenile Court	19-E1	1	Grounds and Parking Lot - Replace (1) wireless control unit in judge parking gate arm mechanism. The unit failed due to age impacting access to the parking area.	\$ 3,592	\$ 3,592	100



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
111	FM-2007367	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replace 30 LF of 4 inch cast iron pipe, (20) 1 x 1 ft ceiling tiles, (76) 4 x 4 inch ceramic wall tiles, 50 SF of wall plaster, and all associated fittings. Pipe cracked due to age allowing water to leak from 3rd floor mens public restroom down to the 2nd floor probation office. Environmental oversight and remediation required for category 2 water, ACM, and lead. Erect (1) 9 x 8 x 10 ft containment, (1) 6 x 6 x 9 ft containment, (1) 3 x 7 ft critical barrier, and clean, dry, and sanitize 1,450 SF of floors and walls.	\$ 22,039	\$ 15,284	69.35
112	FM-2007369	Stanislaus	Hall of Records	50-A2	1	Plumbing - Storm Drain Leak - Replace (1) sump pump, 160 LF of rubber cove base, 250 SF of 1-1/2 inch thick plaster wall, and 453 SF of drywall. Sump pump failed due to age during significant rain event and overflowed into basement area. Environmental oversight and remediation required to mitigate category 1 water and mold. Erect (1) 8-1/2 x 40 x 10 ft containment, core vent holes in 226 LF of drywall, and clean, dry, and sanitize 900 SF of carpet and 1,275 SF resilient flooring.	\$ 211,465	\$ 98,902	46.77
113	FM-2007379	Los Angeles	Bellflower Courthouse	19-AL1	1	Security - Replace (1) 9 x 7 ft fire rated roll-up door, (1) door operator, (1) fire release device, 20 SF of drywall ceiling, 4 LF of cove base, and 30 SF of wooden wall panels on the 2nd floor small claims service counter. Door, operator, and release device failed due to age causing oil to leak and not operate properly. Drywall ceiling, cove base, and wall panels were removed to access fire door. Environmental oversight and remediation required for ACM. Erect (1) 24 x 12 ft critical barrier.	\$ 64,497	\$ 64,497	100.00
114	FM-2007383	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Sewer Line Leak - Replace 10 LF of 2 inch cast iron pipe, 10 LF of 3 inch cast iron pipe, (5) associated fittings, (12) 2 inch no-hub couplings, (12) 3 inch no-hub couplings, 23 SF of drywall, and install (1) 24 x 24 inch access panel. Parts failed due to age, allowing a sink drain line to leak into the 2nd floor womens public restroom down to the 1st floor maintenance room. Environmental oversight and remediation required to mitigate category 2 water. Erect (1) 4 x 4 x 9 ft containment. Clean, dry and sanitize 1,644 SF of vinyl floor tiles.	\$ 44,374	\$ 40,420	91.09
115	FM-2007384	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Sewer Line Leak - Replace 60 SF of drywall ceiling, 10 LF of 4 inch cast iron pipe, (1) wye fitting, (2) 4 inch couplings, and (3) pipe hangers. Sewer pipe failed due to age allowing water to leak onto the basement in-custody tunnel ceiling, concrete walls, a light fixture, and concrete floor. Environmental oversight and remediation required for category 3 water. Clean, dry, and sanitize (1) light fixture, 75 SF of CMU wall, 55 SF of concrete wall, and 200 SF of concrete flooring.	\$ 25,432	\$ 25,432	100.00
116	FM-2007385	Los Angeles	Chatsworth Courthouse	19-AY1	1	Exterior Shell - Install (1) 5 x 7 ft plywood board at 1st floor main entrance. Glazing is cracked due to unknown reason. Window repair is being done on a separate FM project.	\$ 4,429	\$ 3,712	84
117	FM-2007386	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) brake coil on public elevator #4. Brake coil failed due to age resulting in elevator shut down. Deficiency was found during quarterly elevator preventative maintenance. Work was performed after-hours.	\$ 24,200	\$ 16,003	66.13

**Judicial Council of California**Trial Court Facility Modification
Advisory Committee**Attachment A**TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2024-25

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
118	FM-2007388	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) ADA motion access switch on the main exit door. Switch failed due to age causing the door to not operate properly.	\$ 2,246	\$ 1,910	85.03
119	FM-2007391	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) booster pump, (3) 2 inch check valves, 10 LF of 4 inch copper pipe, 1 LF of 6 inch copper pipe, and associated fittings for the basement domestic water pump #3. Pump failed due to age causing water pressure to decrease. Work was performed after-hours.	\$ 39,943	\$ 26,414	66.13
120	FM-2007396	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior Shell - Replace (1) bottom assembly slat, (1) safety edge, (1) light curtain transmitter and (1) safety receiver on Service level entrance gate. Gate was struck by a sheriff vehicle and reimbursement is being pursued.	\$ 23,295	\$ 16,025	69
121	FM-2007398	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell - Replace (2) 1,000 CCA batteries and (1) battery charger on generator #1. Batteries and charger failed due to age preventing generator from starting.	\$ 5,573	\$ 5,420	97.26
122	FM-2007400	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) chilled water return sensor, (1) oil filter, (1) angle valve, (1) O-ring, (2) liquid line driers, (1) sensor, and perform tube scale removal and tube brushing on chiller #1. Chiller #1 sensors and valves failed due to age causing the chiller to go into alarm and shut down.	\$ 18,299	\$ 15,816	86.43
123	FM-2007405	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (1) metering valve assembly in 1st floor detention area, and 48 SF of 2 x 4 ft ceiling tiles in basement secured hallway. The valve failed due to age allowing water to leak into the hallway below. Environmental oversight and remediation required for category 2 water. Erect (2) 4 x 8 ft containment barriers, and (1) 5 x 8 ft ceiling catch-all. Clean, dry, and sanitize 125 SF of concrete floor, 48 SF of metal T-bar, (1) metal light fixture, and 150 SF of gray vinyl floor tile.	\$ 30,613	\$ 24,637	80.48
124	FM-2007407	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1-1/4 inch copper pipe, (1) 1-1/4 inch Tee, (3) 1-1/4 inch couplings, (12) 1 x 1 ft splined ceiling tiles, and 4 LF of pipe insulation. Copper pipe failed due to age and was leaking in the 2nd floor clerks office plenum space affecting ceiling tiles and pooling water on the floor tile below. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 8 x 4 x 12 ft high containment chamber, HEPA vacuum, wet wipe, dry, and sanitize 25 SF of vinyl floor tile.	\$ 37,301	\$ 33,474	90
125	FM-2007408	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 24 x 6 inch metal drain cover in the secured parking structure. Drain cover failed due to age allowing debris to enter the main line and flood the area. Hydro jetting was required to clear out hard stoppage and build-up.	\$ 5,865	\$ 3,879	66
126	FM-2007417	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (2) 1 x 1 ft ceiling tiles and 20 SF of carpet in 2nd floor office space. A 3rd floor mop sink faucet was left running allowing water to overflow the basin and down to the 2nd floor. Environmental oversight and remediation required for ACM. Erect (1) 6 x 10 ft containment.	\$ 34,979	\$ 24,062	69



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
127	FM-2007418	San Diego	Department 9 Trailer	37-E3	1	Interior Finishes - Replace 236 SF of drywall, 84 LF of 4 inch cove base, and 1,440 SF of carpet. The storm drain adjacent to the building failed to discharge rainwater from the site, flooding the trailer. Environmental oversight and remediation required due to category 2 water and mold. Erect (1) 8 x 3 x 9 ft containment, and (1) 2 x 4 ft containment. Clean, dry, and sanitize judges bench, chambers, court reporters office area, well area, and spectator seating.	\$ 211,375	\$ 211,375	100
128	FM-2007419	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Mechanically clear 15 LF of sink drain in 6th floor womens public restroom and replace (4) 2 x 2 ft ceiling tiles in a 5th floor office. Sink drain was blocked and the faucet left on allowing water to overflow the sink basin. The water then traveled into (3) 6th floor court offices and down to the 5th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 4 x 4 ft containment and (4) 40 x 90 inch critical barriers. Clean, dry, and sanitize 600 SF of vinyl floor tile.	\$ 17,904	\$ 17,413	97.26
129	FM-2007422	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) 2 x 4 ft ceiling tile in the 7th floor courtroom. Ceiling tile damaged due to a roof leak allowing water to travel from the roof through the 7th floor plenum. Roof was restored under a separate FM. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 4 x 4 x 12 ft containment and sanitize 208 SF of metal grid spline, flooring and concrete walls.	\$ 9,920	\$ 9,920	100
130	FM-2007424	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Storm Drain Leak - Replace 25 LF of 3 inch cast iron pipe and associating fittings in exterior planter, install (2) 58-1/2 x 68-1/2 inch air intake hoods and (4) 1 x 1 ft ceiling tiles in 1st floor public defenders office, (2) 2 x 4 ft ceiling tiles in 7th floor courtroom, (2) 12 x 12 inch ceiling tiles in 7th floor public corridor, and (2) 2 x 2 ft ceiling tiles in the 7th floor self help area. The cast iron pipe failed due to age allowing flooding during heavy rains throughout the building. Environmental oversight and remediation required for category 2 water. Erect (1) 12 x 20 x 10 ft, (1) 8 x 5 x 10 ft, (1) 7 x 4 x 12 ft, (1) 15 x 4 x 12 ft containments, and sanitize 1,988 SF of flooring, subflooring and terrazzo.	\$ 70,092	\$ 59,599	85.03
131	FM-2007426	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) 1/12 HP domestic hot water pump in the 16th floor mechanical room. Hot water pump failed due to age impacting hot water to the upper floors.	\$ 2,734	\$ 1,881	68.79
132	FM-2007427	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Replace (1) photoelectric smoke detector. Smoke detector failed due to age.	\$ 6,204	\$ 4,788	77.17
133	FM-2007431	Los Angeles	East Los Angeles Courthouse	19-V1	1	Grounds and Parking Lot - Replace (1) 120V power motor on sallyport gate. Motor failed due to age, causing the gate to remain closed, affecting custody transport and operations. A scissor lift was utilized during the repair.	\$ 9,271	\$ 9,271	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
134	FM-2007432	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Fixture Leak - Replace (1) drinking fountain in the 1st floor north public corridor. The drinking fountain failed due to age and was seized in the open position allowing water to continually flow over the sink basin affecting the public corridor, courtroom, and telecom closet. This event occurred after-hours. Environmental oversight and remediation required due to category 2 water. Remove 100 gallons of water, set up (3) air mover fans, and clean, dry, and sanitize 3 SF of wood wall panel, 17 SF drywall, 11 LF cove base, 60 SF terrazzo floor, 18 SF concrete floor, and 15 SF carpet.	\$ 15,953	\$ 15,953	100.00
135	FM-2007435	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace 1,780 SF of plaster and paint in the 12th floor to the 9th floor northeast stairwell. The northeast stairwell exterior floor drain was blocked during heavy rains allowing water to leak into the enclosed stairwell. Work includes mechanically clearing the floor drain and after-hours work. Environmental oversight and remediation required for category 2 water. Erect (4) 40 x 90 inch critical barriers on each stairwell floor, and sanitize 960 SF of plaster wall and ceiling.	\$ 118,344	\$ 78,261	66.13
136	FM-2007444	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (1) backflow overhaul kit, (1) 4 inch gate valve, and associated hardware for domestic water backflow preventor. Components failed due to age affecting domestic water supply to the building.	\$ 5,610	\$ 5,113	91
137	FM-2007445	Los Angeles	Hall of Records	19-AV1	1	COUNTY MANAGED - Elevators, Escalators, & Hoist - Replace (8) handrails on escalators. The handrails failed due to age and were identified during an inspection.	\$ 7,943	\$ 7,943	100.00
138	FM-2007457	Santa Clara	Family Justice Center Courthouse	43-B5	1	Electrical - Replace 30 LF of electrical busway and install (1) temporary 480V 4000 amp generator to the facility. Busway failed due to rainwater intrusion causing loss of power to the building. New busway requires fabrication necessitating the use of the generator for (9) weeks. A cover to protect the busway will be installed under a separate work order.	\$ 2,212,672	\$ 2,212,672	100.00
139	FM-2007460	Madera	Main Courthouse - Madera	20-F1	1	HVAC - Replace (1) turbo core compressor on chiller #1. The unit has failed due to age, impacting cooling to the courthouse. Work requires the use of a crane over the weekend.	\$ 104,517	\$ 104,517	100
140	FM-2007461	Tulare	South County Justice Center	54-I1	1	HVAC - Replace (1) compressor on chiller #1. The unit has failed due to age, impacting cooling to the courthouse. Work requires the use of a crane over the weekend.	\$ 101,518	\$ 101,518	100.00
141	FM-2007462	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Replace (1) limit switch on elevator #4. Limit switch failed due to use.	\$ 5,535	\$ 4,967	90
142	FM-2007467	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Replace (1) 100 gallon domestic water heater and associated fittings. Water heater failed due to age impacting hot water to the building. Repairs and corrections needed to comply with building code requirements.	\$ 10,270	\$ 10,270	100.00
143	FM-2007470	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators, & Hoists - Replace (1) electronic door edge for the public elevator. The door edge failed due to age, impacting the operation of the doors.	\$ 6,519	\$ 5,938	91.09
144	FM-2007472	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Restore 2 LF of seal packing on the hydraulic cylinder. Seal packing is leaking due to age impacting public elevator operations.	\$ 19,977	\$ 14,895	74.56



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
145	FM-2007476	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water Pipe Leak - Replace 4 ft of 6 inch copper pipe, (1) 6 x 4 inch groove tree, (2) groove flanges, (4) couplings, (3) coupling grooves, and (1) 6 inch ball valve on the 4th floor domestic water riser. Components failed due to age allowing water to leak from the 4th floor mechanical room to the 3rd floor mechanical room. Drain system, refill building, release air, and check for leaks.	\$ 21,031	\$ 19,883	94.54
146	FM-2007477	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 2 inch copper domestic hot water pipe. Hot water pipe failed due to age allowing water to leak within the 5th floor secure hallway. Environmental testing and clearance performed. Erect (1) 3 x 8 x 9 ft and (1) 3 x 9 x 10 ft containments.	\$ 33,336	\$ 28,382	85
147	FM-2007490	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (3) 2-1/2 inch ball valves for boiler #2 in the basement. Valves failed due to age causing them to freeze in place. Deficiencies were found during monthly preventative maintenance.	\$ 5,108	\$ 4,343	85.03
148	FM-2007492	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Sewer Line Leak- Replace (2) check valves, (2) flex lines, (2) 4 inch iron flange elbows, and associated parts for the ejector pump in the basement. Ejector pump failed due to age causing the main sewer line to back up and flood (8) basement holding cells and (2) sheriffs restrooms. Environmental oversight and remediation required for category 3 water. Erect (1) 30 SF barrier, (2) 180 SF floor coverings, and sanitize 495 SF of flooring. Work includes pumping out the basement pit to remove excess debris and after-hours repairs.	\$ 34,520	\$ 28,893	84
149	FM-2007493	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) hot water circulating pump on boiler #9. Pump failed due to age allowing water to leak and shut down boiler.	\$ 3,749	\$ 2,479	66
150	FM-2007495	San Diego	East County Regional Center	37-I1	1	Fire Protection - Fire Protection Systems Leak - Replace (1) sprinkler head, 48 SF of drywall, (46) 2 x 4 ft ceiling tiles, (16) 1 x 1 ft ceiling tiles, and 287 LF of cove base. Fire sprinkler failed due to age allowing water to flood the 1st floor office and travel down to the ground floor. Environmental oversight and remediation required due to category 2 water. Erect (2) 8 x 6 ft containments and (2) critical door barriers. Clean and sanitize 3,100 SF of carpet and 1,200 SF of affected hard surfaces.	\$ 98,768	\$ 66,876	67.71
151	FM-2007498	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (1) 7.5 HP motor, (1) motor pulley, (1) fan pulley, and (1) pillow block bearing on cooling tower #1. Components failed due to age causing the cooling tower to shut off until repairs were made.	\$ 9,698	\$ 8,117	84
152	FM-2007499	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron pipe, (12) 2 inch couplings, (2) 2 inch P-traps, (16) 1 x 1 ft ceiling tiles, and 6 SF of plaster on the 9th floor mens public restroom. The cast iron pipe failed due to age causing water to leak from the 9th floor restroom down to the 8th floor public defenders office. Environmental oversight and remediation required for category 3 water. Work includes (1) 2 x 2 ft access panel, (1) 5 x 11 x 10 ft containment, (1) 10 x 6 x 8 ft containment, and sanitize 691 SF of metal T-bar and flooring.	\$ 45,171	\$ 29,872	66.13



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
153	FM-2007505	San Bernardino	Historic Courthouse	36-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 30 LF of 2 inch copper pipe, (1) isolation valve, and associated fittings. Components failed due to age impacting domestic water supply to the building.	\$ 9,762	\$ 9,392	96.21
154	FM-2007509	Solano	Old Solano Courthouse	48-A3	1	Plumbing - Replace (1) 6.4 gallon expansion tank on the domestic hot water loop. Tank failed due to age negatively impacting pressures to building.	\$ 3,418	\$ 3,418	100.00
155	FM-2007510	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced (1) 5 ton compressor, (1) 3-1/2 HP motor, (1) pulley and belt, (2) pressure switches, (1) filter drier, 11 lbs of refrigerant, (3) fuses, and associated parts. Compressor failed due to age causing other mechanical components to also fail and affecting cooling to the elevator machine room.	\$ 11,522	\$ 10,501	91.14
156	FM-2007512	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Elevators, Escalators, & Hoists - Replace (6) 3 Amp fuses, (3) 5 Amp fuses, (3) relays, and associated wiring. Parts failed due to age, causing the elevator not to respond.	\$ 24,328	\$ 16,871	69.35
157	FM-2007513	Solano	Hall of Justice	48-A1	1	Plumbing - Replace 10 LF of 3 inch cast iron drain line and gate valve in public restroom. Components failed due to age and environmental testing required for duct insulation.	\$ 23,593	\$ 17,180	72.82
158	FM-2007518	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) variable frequency drive for comfort heating hot water pump. Variable frequency drive failed due to age causing hot water pump to shut down.	\$ 14,685	\$ 10,102	68.79
159	FM-2007519	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (1) oil filter, 15 gallons of compressor oil, and associated parts for chiller #2. Oil filter failed due to age, causing the chiller to surge, affecting the operations of the cooling system throughout the building. Work includes draining the compressor oil.	\$ 8,089	\$ 7,372	91.14
160	FM-2007522	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replace (3) 45 x 58 inch laminated glass panels, (1) 31 x 21 inch clear tempered glass with film to match existing, and (4) glass stops. Main entrance door and (3) glass panels on the Hill Street entrance of the courthouse were vandalized with rocks by unidentified person.	\$ 17,178	\$ 16,707	97.26
161	FM-2007531	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Fixture Leak - Replace (1) O-ring, (1) vacuum breaker, and (1) diaphragm on 7th floor restroom toilet. Components failed due to age, causing the toilet to continuously flush. Environmental oversight and remediation required for category 2 water. Erect (1) 3 x 7 ft critical barrier at the 7th floor restroom and (1) 8 x 6 x 8 ft containment at 6th floor hallway.	\$ 21,160	\$ 16,329	77.17
162	FM-2007537	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Fixture Leak - Replace (1) 3/8 inch angle stop, and (1) diaphragm assembly on the 4th floor mens restroom toilet supply line. Components failed due to age allowing water onto the floor, through the plenum space with known ACM fireproofing, and down to the carpet on the 3rd floor conference room. Environmental oversight and remediation required for category 2 water and ACM. Remove (2) 2 x 4 ft ceiling tiles, 20 SF of carpet, and (2) office chairs due to ACM. HEPA vacuum, wet wipe, dry, and sanitize 40 SF of wood conference table, 20 SF of concrete subfloor, and 25 SF of ceramic tile floor.	\$ 29,943	\$ 26,871	90



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
163	FM-2007543	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Mechanically clear 10 LF of main drain line in the 1st floor restroom and replace 150 SF of 12 x 12 inch brown carpet in the 1st floor self help center. Drain line was clogged, allowing water to travel along the floor and into the self help center office affecting the carpet flooring. Debris was pushed through and unknown. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 13 x 10 ft critical barrier.	\$ 24,925	\$ 21,221	85
164	FM-2007544	San Diego	Juvenile Court	37-E1	1	HVAC - Mechanical Systems Leak - Replace 1 LF of 1/2 inch copper pipe and (4) plug fittings on the supply line for heat pumps mechanical equipment, and (1) 2 x 4 ft ceiling tile in the 2nd floor lobby area. Copper pipe failed due to age allowing water to leak from the plenum space into the 2nd floor lobby .	\$ 6,087	\$ 4,542	74.62
165	FM-2007545	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (2) 2 inch gas meters, (2) 1 inch pressure relief valves, and (2) 2 inch gas regulators on boiler #2. The boiler failed due to age affecting the heat supply for the building.	\$ 30,310	\$ 23,390	77
166	FM-2007546	Kern	Metropolitan Division	15-A1	1	HVAC - Replace (2) drain pans for air handler units #3 and #4, 25 SF carpet, and 10 SF of ceiling tiles in 2nd floor judges chambers. Drain pans were corroded allowing condensation to leak onto the ceiling tiles and carpet below. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 5 x 5 ft containment. Clean, dry, sanitize 25 SF of concrete flooring and 8 SF of T-bar ceiling.	\$ 43,058	\$ 26,911	62.50
167	FM-2007550	San Bernardino	Fontana Courthouse	36-C1	1	HVAC - Replace (1) pressure switch, (1) 460V 10 HP supply fan motor, and (3) 40 Amp fuses on rooftop unit #1. Components failed due to age impacting unit operation and cooling to the courtrooms and judges chambers. Environmental clearance testing was performed.	\$ 33,915	\$ 28,194	83.13
168	FM-2007554	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Fixture Leak - Replace (1) 1/2 inch x 1/2 inch x 2 ft supply hose to the hot and cold supply line , 100 SF of 12 x 12 inch vinyl flooring tiles in the probation break room, and 90 SF of 9 x 9 inch vinyl flooring tiles in the storage room. The hot water supply line to the sink in the break room failed due to age allowing water to pool on the vinyl tile floor and travel into the storage room. Environmental oversight and remediation required for category 2 water and ACM. The affected rooms will be taped out to prevent access.	\$ 44,033	\$ 37,490	85.14
169	FM-2007557	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Fixture Leak - Mechanically clear 40 LF of unknown obstruction in the 2nd floor mop sink and replace (10) 1 x 1 ft ceiling tiles in the basement fire control room. The mop sink was clogged and left in the open position allowing water to overflow and travel through the 1st floor mens restroom, affecting the plaster ceiling and concrete floor, and into the basement fire control room, affecting the ceiling tiles and concrete floor. Environmental oversight and remediation required for category 2 water and ACM. Remove 16 SF of plaster ceiling due to ACM. HEPA vacuum, wet wipe, dry, and sanitize 120 SF of concrete flooring and 15 LF of metal T-bar.	\$ 25,822	\$ 23,173	89.74



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
170	FM-2007559	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, (1) 1 inch ball valve, (2) 1 inch couplings, 8 SF of wall tile, and 8 SF of fire rated drywall. The pipe failed due to age allowing water to leak from the 2nd floor restroom through plenum space and into the 1st floor conference room, affecting wall tiles and carpet flooring. Environmental oversight and remediation required for category 2 water. Erect (1) 4 x 10 x 9 ft containment with decontamination chamber and (1) 4 x 4 ft door barrier with decontamination chamber.	\$ 43,208	\$ 36,040	83
171	FM-2007560	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace 3 LF of chilled water pipe, install (2) access doors, and 10 LF of stainless steel sheet metal in the 6th floor mechanical room HVAC system. Chilled water pipe failed due to age allowing water to leak from the 6th floor mechanical room, bypassing the 5th through the 3rd floors, and down to the 2nd floor mechanical space affecting insulation, ceiling tile, and vinyl floor. Work includes epoxy application to all exposed metal areas to establish watertight seal to drain pan system and 2 LF of wall behind chilled water coils. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 4 x 12 ft containment.	\$ 39,931	\$ 29,773	75
172	FM-2007567	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC - Replace (1) 2.5 Ton split system AC unit. AC unit failed due to age affecting cooling to the 1st floor sheriffs main central control and administration offices. Work includes (2) temporary portable AC units, and remove and reinstall (1) fan coil unit supporting the AC unit and (8) 2 x 4 ft ceiling tiles.	\$ 23,652	\$ 23,652	100.00
173	FM-2007568	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace 5 LF of 4 inch pipe, (1) 8 inch to 4 inch reducer fitting, and associated fittings for the main sewer line. Sewer line pipe was partially collapsed due to age and was found using camera inspection. Work includes replacing 60 SF of asphalt and excavating a 10 x 6 x 10 ft deep trench.	\$ 34,537	\$ 27,851	80.64
174	FM-2007570	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	HVAC - Replace 1-1/2 Ton condensing unit located in the judges parking lot that services critical equipment in the court exclusive data room. Condensing unit failed due to age impacting cooling to the data room.	\$ 6,865	\$ 6,865	100
175	FM-2007571	Fresno	Fresno County Courthouse	10-A1	1	HVAC - Replace (2) chilled water coils, (1) custom fabricated drip pan, install (1) unit side panel including a 2 x 4 ft access door, 10 LF of chilled water piping, (1) electronic 2-1/2 inch 2-way water valve, and (1) controller. The components have failed due to age impacting cooling to the courthouse. Environmental oversight is required for ACM.	\$ 102,635	\$ 98,437	95.91
176	FM-2007579	Mono	Mammoth Lakes Courthouse	26-B2	1	Plumbing - Replace 75 gallon domestic water heater, (2) 3/4 dielectric unions, (1) 3/4 pressure relief valve, and (1) 1/2 flex connection. Water heater failed due to age impacting hot water supply in the courthouse.	\$ 2,686	\$ 2,686	100.00
177	FM-2007580	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) 1.5 hp fan motor, (4) contactors, and (2) relays on air handler unit #3. Parts failed due to age affecting building temperatures.	\$ 11,907	\$ 11,907	100.00
178	FM-2007582	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) blow-down control valve, 20 LF of 3/4 inch copper pipe, and associated parts and fittings to cooling towers #1 and #2. Control valve failed due to age affecting the HVAC system throughout the building.	\$ 8,027	\$ 4,665	58.12



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
179	FM-2007583	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (2) thermostatic expansion valves and associated parts and fittings on chiller #2. Expansion valves have failed due to age affecting operation of the chiller and cooling to the entire building.	\$ 10,858	\$ 6,311	58.12
180	FM-2007584	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace (1) automatic power selector on public elevator #5. The power selector failed due to unknown reasons resulting in entrapment and rendering the elevator non-operational.	\$ 6,082	\$ 4,118	67.71
181	FM-2007589	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 25 LF of 3 inch cast iron pipe, (10) 3 inch couplings, (1) 3 inch P-trap, and (16) 2 x 2 ft ceiling tiles. The cast iron pipe failed due to age allowing water to leak from the 10th floor janitor closet down to the 9th floor courtroom. Environmental oversight and remediation required due to category 2 water. Erect (1) 15 x 20 x 10 ft containment and sanitize 800 SF of carpet and vinyl floor tiles.	\$ 42,764	\$ 28,280	66.13
182	FM-2007595	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) 5 HP 480V motor, (2) pulleys, (1) set of 4-bolt bearings, (1) 480V electrical disconnect, (1) 5 ft blower wheel shaft, and associated parts and fittings for fan control unit #2. Bearings failed due to age causing all other parts to fail and affecting the HVAC to the judges and in-custody elevators machine room.	\$ 20,649	\$ 20,649	100
183	FM-2007598	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) isolation valves and 20 LF of 1/4 inch copper pipe in the 14th floor Mechanical Room. Valves are seized due to age allowing water to leak within the mechanical space. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 6 x 10 ft containment. Clean, sanitize, and disinfect 50 SF of concrete surfaces.	\$ 30,317	\$ 20,855	68.79
184	FM-2007601	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (4) contactors and (6) fuses to judges elevator #19. Elevator failed due to age is in non-operational.	\$ 6,987	\$ 4,806	68.79
185	FM-2007603	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Restore (1) hot water pump, and replace stainless steel shaft and (2) bearings on hot water pump #2 in basement P level mechanical room. Hot water pump is leaking due to age and use.	\$ 14,780	\$ 10,167	68.79
186	FM-2007607	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace (18) 12 x 12 inch ceiling tiles, 144 LF of ceiling tile support brackets by the freight elevator landing corridor in the basement. Ceiling tile brackets rusted due to age causing tiles to fall. Environmental oversight and remediation required for ACM. Erect (1) 6 x 6 x 10 ft, (1) 4 x 9 x 10 ft, and (1) 4 x 4 x 10 ft containments. Clean, sanitize, and disinfect 796 SF of vinyl floor tile surfaces.	\$ 32,680	\$ 22,481	68.79
187	FM-2007098	San Bernardino	Barstow Courthouse	36-J1	1	Security - Replaced (3) door lock hardware assemblies, (3) panic bars, (3) sets of latching rods, (3) door handles, and (3) cylinders on courtroom doors. The hardware failed due to age, are obsolete, and prevent the doors from being secured.	\$ 20,999	\$ 20,999	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
188	FM-2007172	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Repair (1) barrel for the exit roll-up gate to the secured judges parking lot. Part failed due to age, causing the exit gate to remain in the open position.	\$ 12,126	\$ 12,126	100.00
189	FM-2007345	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Replace (1) panic bar, and (1) actuator for the judges underground parking emergency door. Door hardware failed due to age causing the door to remain locked.	\$ 12,884	\$ 12,884	100.00
190	FM-2007449	Los Angeles	Hall of Records	19-AV1	1	COUNTY MANAGED - Security - Replace perimeter CCTV system to cover the main points of entry into the Hall of Records. Existing CCTV system has failed due to age.	\$ 7,413	\$ 7,413	100.00
191	FM-2007548	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Install (1) 15 x 24 ft overhead heavy duty service rolling door. The existing operator and hoist assembly failed due to age. The sally port exit door was stuck closed affecting in-custody transport and operations.	\$ 72,432	\$ 72,432	100
192	FM-2007291	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes - Exterior Leak - Erect (2) 5 x 16 x 8 ft and 20 x 6 x 8 ft containments, clean, dry, and sanitize 230 SF of carpet, 100 SF of concrete wall, remove and refinish 40 SF effervescent of concrete masonry wall, and (6) wood shelves. The rainwater saturated the exterior planter and leaked down into the basement, affecting the CMU walls, carpet, and wood shelving. Environmental oversight required for category 2 water. Modification to the roof drain line to be performed under a separate FM.	\$ 13,595	\$ 13,595	100.00
193	FM-2007351	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (6) 2 x 6 ft stainless steel suspended ceiling panels with associated LED downlights, dimmer switch, and emergency light for public elevator #14. Ceiling panels detached in public elevator #14. Deficiency was identified during annual inspection. Original installation was laminated and is being replaced with suspended ceiling.	\$ 20,197	\$ 13,894	68.79
194	FM-2007465	Los Angeles	Chatsworth Courthouse	19-AY1	1	Elevators, Escalators, & Hoists - Replace (1) handrail sensor and (1) electronic control board in escalator #12. Parts failed due to age causing the escalator to be out of service.	\$ 8,650	\$ 7,249	83.80
195	FM-2007474	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - Fire Protection - Replace 20 LF of 3 inch galvanized black pipe and associated fittings, 20 SF of concrete, and provide (1) 24 hour period of fire watch. Fire main pipe corroded and leaked into the patio area causing loss of pressure to the fire sprinkler system throughout the building.	\$ 49,806	\$ 49,806	100.00
196	FM-2007480	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) flushometer, (1) angle stop, and (1) isolation valve in the 4th floor jury mens restroom toilet. Flush valve and isolation valve failed due to age.	\$ 2,888	\$ 2,809	97



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
197	FM-2007517	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Mechanically clear 15 LF of drain line on the 7th floor mens public restroom and replace (1) 12 x 12 ft ceiling tile on the 6th floor public mens restroom. Drain line was clogged, allowing water to travel from the 7th floor mens restroom to the 6th floor stairwell and restroom. Debris was pushed through and not recovered. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 4 x 9 ft containment, and (2) 40 x 90 inch critical barriers. Clean, dry, and sanitize 828 SF of ceramic and concrete hard surfaces.	\$ 19,463	\$ 13,389	68.79
198	FM-2007611	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace (4) 2 inch isolation valves for hot and chilled water and install (1) sheet panel, (1) stainless steel drain pan, (2) coils (hot/chilled water), (1) fan housing, (1) magnetic starter, (1) fan controller, (2) control valves (hot/chilled water lines), and (1) main system temp controller. System components failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 8 x 20 ft critical barrier.	\$ 116,537	\$ 91,470	78.49
199	FM-2007612	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 4 x 2 inch T-fitting, (1) 2 inch fitting, (2) 4 inch heavy weight couplings, and (3) 2 inch heavy weight couplings to pipe fitting at the deck above the ceiling. A hot water line leaked in the plenum and through the wall cavity and leaked down to the plenum of the 2nd Floor, leaking into holding cell #2 and closet. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 4 x 9 ft, (1) 15 x 15 x 9 ft, and (1) 9 x 5 x 9 ft critical barriers. Clean, dry, and sanitize 1,404 SF of cement hard surfaces.	\$ 24,930	\$ 18,588	75
200	FM-2007616	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 3 inch copper pipe, (4) 3 inch 90 degree fitting, (2) 3 inch coupling, (2) 3 inch check coupling in the basement. The couplings became misaligned causing the copper pipe to leak. Replacement of the copper pipe is required to re-align.	\$ 11,206	\$ 9,019	80.48
201	FM-2007619	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) stainless steel sink and associated parts in 6th floor lock-up cell. Sink failed due to age allowing water to constantly run. The existing fixture was obsolete.	\$ 6,550	\$ 6,550	100
202	FM-2007620	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 3/4 HP oil pump motor, (1) oil filter, (1) refrigerant filter, and (10) gallons of oil on chiller #1. The pump motor failed due to age causing oil to leak and impacting cooling to the building.	\$ 23,769	\$ 15,718	66.13
203	FM-2007622	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Mechanical Systems Leak - Replace (1) 4 x 4 ft carpet tile, (1) pump shaft seal, and (1) gasket on boiler #2. Boiler leaked from the 9th floor mechanical room down to the 8th floor jury assembly room. Erect (1) 7 x 9 x 10 ft containment. Clean, sanitize and disinfect 383 SF of concrete hard surfaces.	\$ 20,386	\$ 19,273	95
204	FM-2007623	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Storm Drain Leak - Replace (3) 3 inch no-hub couplings on the cast iron storm drain line, (6) 2 x 4 ft ceiling tiles, and mechanically clear clog due to rooftop debris. The no-hub couplings failed due to age and the clogged debris caused the storm drain to leak from the plenum and into the 1st floor office, affecting ceiling tiles and office space. Environmental oversight and remediation required for category 2 water. Erect 8 x 6 x 9 ft containment, clean and sanitize 240 SF of carpet and 75 SF of hard surfaces.	\$ 15,436	\$ 15,436	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
205	FM-2007625	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (2) expansion tanks, (2) bearings, (2) shaft seals, (1) overhaul gasket kit, and associated fittings and hardware for heating hot water system. The expansion tanks failed due to age affecting comfort heating hot water system throughout the building.	\$ 39,356	\$ 35,869	91.14
206	FM-2007629	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC - Replace (2) gas regulators on boilers #1 and #2. Gas regulators failed due to age allowing flue gas to emit from the boilers through the AHU located on the roof.	\$ 12,722	\$ 12,722	100.00
207	FM-2007630	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 3/4 inch copper piping, (1) 3/4 inch T-fitting, (2) 3/4 inch 90 degree fittings, and (2) 3/4 inch couplings. A hot water supply line failed due to age and leaked within the 7th floor jury room ceiling. Environmental oversight and remediation required for category 1 water. Erect (1) catchall.	\$ 34,917	\$ 26,945	77
208	FM-2007631	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 4 inch cast iron pipe and associated fittings, (33) 1 x 1 ft ceiling tiles in basement sheriffs weight room, and 10 LF of 4 inch cast iron pipe and 2 SF of tile and grout in the basement womens restroom. Pipes failed due to age allowing water to leak from the basement plenum and behind womens restroom wall. Work was performed after-hours including removing tile and grout from wall in womens shower. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 4 x 8 ft and (1) 16 x 9 x 10 ft containments in weight room and womens restroom. Sanitized 868 SF of floors and walls.	\$ 52,042	\$ 34,415	66.13
209	FM-2007633	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace 10 LF of condenser pan sealant for air handler #1 on the roof and (20) 24 x 24 inch ceiling tiles in the 2nd floor jury room. Condenser pan sealant failed due to age allowing water to leak down to the 2nd floor jury room. Erect (1) 3 x 7 ft critical barrier, clean, dry, and sanitize 1150 SF of carpet floor, walls, and table.	\$ 20,409	\$ 19,644	96.25
210	FM-2007637	San Diego	Central Courthouse	37-L1	1	Vandalism - Install (1) 72 x 90 inch security glass. The service window #3 in the 1st-floor criminal business office was vandalized by a member of the public. Restitution is being sought.	\$ 36,531	\$ 36,531	100.00
211	FM-2007640	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Replace (1) booster pump. Equipment failed due to age, causing water pressure to drop below 40 PSI affecting the water flow on the 3rd and 4th floor fixtures.	\$ 38,375	\$ 28,209	73.51
212	FM-2007643	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Replace (1) 30 HP 1800 RPM chilled water pump #2. Water pump motor overheated due to age causing the VFD to fault.	\$ 6,923	\$ 6,923	100.00
213	FM-2007646	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (1) 50 ton compressor, (2) cores for circuit 1 & circuit 2, and (1) pressure relief valve. The compressor failed due to age affecting cooling throughout the building. Refrigerant was recovered and reused to recharge the system.	\$ 29,865	\$ 19,938	66.76
214	FM-2007655	Orange	Central Justice Center	30-A1	1	Plumbing - Replace 100 LF of 3 inch galvanized gas line pipe from the meter to the building and (2) ball valves serving the 3rd floor cafeteria. The gas line was discovered to be leaking underground in partially contaminated soil and rerun above ground due to age.	\$ 30,860	\$ 28,135	91.17



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
215	FM-2007656	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (1) 4 inch check valve, (1) 4 inch brass fire department connection, and 10 SF of concrete to access check valve. Check valve failed due to corrosion allowing it to leak. Work includes after-hours and weekend work due to water shut off.	\$ 12,150	\$ 8,035	66.13
216	FM-2007658	Shasta	Redding Main Courthouse	45-E1	1	Vandalism - Replace (2) 38 x 124 inch clear tempered glass windows on the 1st floor and (2) 20 x 124-1/2 inch clear tempered glass windows on the 3rd floor. Windows were vandalized by an unidentified person.	\$ 30,774	\$ 30,774	100
217	FM-2007663	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Pipe Leak - Replace 12 SF of plaster and (24) 12 x 12 inch ceiling tiles, (1) 4 x 2 inch T-fitting, (1) 2 inch fitting, and (5) heavy weight couplings. A cold water supply line failed due to age saturating the plaster wall and impacting the 4th floor jury deliberation room. Environmental oversight and remediation required for category 1 water. Erect (1) 4 x 10 x 10 ft critical barrier and (1) 36 x 76 inch decontamination chamber for plaster work. Disinfect 320 SF of wall and carpet surfaces.	\$ 28,845	\$ 21,507	75
218	FM-2007665	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) sink and (2) valves in 10th floor holding cell. Sink and valves failed due to age allowing water to constantly run.	\$ 9,995	\$ 9,995	100.00
219	FM-2007666	San Diego	Kearny Mesa Court	37-C1	1	Vandalism - Replace (1) 10 x 5 ft tempered glass storefront window. The window was vandalized overnight with a rock by an unidentified person. A required 10 x 5 ft window boarding containment was installed to secure the area.	\$ 13,144	\$ 13,144	100
220	FM-2007667	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevators, Escalators, & Hoists - Replace (2) ballasts for the emergency light unit on passenger elevator #7, and replace (2) ballasts for the emergency light unit on judges elevator #9. Ballasts failed due to age affecting the operation of emergency lighting in a power outage.	\$ 8,958	\$ 8,958	100.00
221	FM-2007668	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace (1) 12 inch coupling, (1) 12 inch gasket, (1) 2 inch ball valve, (1) 2 inch adapter, and (1) 2 inch plug. Parts failed due age, causing an obstruction. The obstruction caused the system to vibrate, creating a noise in the courtroom below that affected court operations.	\$ 4,153	\$ 2,907	69.99
222	FM-2007670	Orange	Central Justice Center	30-A1	1	Plumbing - Replace (1) 8 inch main intake valve, (1) 4 inch valve, (1) 2 inch valve, and 15 LF of 6 inch potable water intake pipe located in the basement. The valves and pipe failed due to age and are leaking. Work requires draining and refilling of the building.	\$ 44,217	\$ 40,313	91.17
223	FM-2007672	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (1) pump expansion tank, (1) 2 inch ball valve, (1) 2 inch 90 degree elbow in the basement mechanical room. Expansion tank failed due to age and is leaking water onto the floor.	\$ 3,560	\$ 2,865	80.48
224	FM-2007673	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (2) 2-1/2 inch strainers, (1) pilot gas valve, (1) igniter, (2) gas meters, and associated fittings for boilers #1 and #2. Strainers and meters failed due to age, affecting the heating hot water system throughout the building.	\$ 18,804	\$ 10,929	58.12
225	FM-2007674	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Elevators, Escalators, & Hoists - Replace (2) electrical contactors and associated wiring. Contactor failed due to age, causing the elevator to not respond.	\$ 9,985	\$ 6,925	69.35



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
226	FM-2007675	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace (2) refrigerant filter dryers, (1) fan controller, 3 LF of 3/8 inch copper pipe, 30 lbs of refrigerant, and associated fittings for package unit #7. Parts failed due to age resulting in loss of refrigerant charge, affecting the HVAC of the East side of the building.	\$ 15,000	\$ 14,438	96.25
227	FM-2007676	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace (2) high security hallway call key switches and associated parts. The key switches have failed due to age affecting the operations of the custody elevator on the 2nd and 4th floors.	\$ 3,704	\$ 3,185	86.00
228	FM-2007677	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replace (1) 3/4 inch valve, (1) detention sink valve, and associated fittings. Parts failed due to age allowing water to continuously run and leaking into the 6th floor holding cell and jury room. Environmental oversight and remediation required due to ACM. Erect (1) 3 x 3 x 7 ft decontamination chamber, (1) 2 x 5 ft critical barrier. Clean and sanitize 1,000 SF of floors and walls.	\$ 17,263	\$ 17,263	100.00
229	FM-2007678	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (2) power supplies and (2) fans for custody elevator #7 and judges elevator #8. Power supplies and fans failed due to an electrical surge caused by a power outage, causing both elevators to become inoperable.	\$ 7,024	\$ 7,024	100.00
230	FM-2007679	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) auto drain valve and (8) inlet louvers in cooling tower #1 and (8) inlet louvers in cooling tower #2. Drain valve and louvers failed due to age impacting the water flow and cooling to the building. Work includes descaling cooling towers and chemical refill to water treatment system.	\$ 27,705	\$ 23,558	85.03
231	FM-2007681	San Diego	Central Courthouse	37-L1	1	Electrical - Replace (1) power supply serving the emergency distributed antenna systems on the 10th through the 15th floors. The power supply failed preventing the emergency radio coverage from being received at sheriffs command centers in basement and in-custody levels.	\$ 4,198	\$ 4,198	100.00
232	FM-2007682	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) regulator, 1 LF of 1 inch copper pipe, and associated fittings for the supply line on the 11th floor AHU room. Regulator and pipe failed due to age allowing water to leak onto the floor.	\$ 2,175	\$ 1,438	66
233	FM-2007690	Santa Clara	Hall of Justice (West)	43-A2	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of drain line in 1st floor public restroom. Sewer drain clogged due to unknown debris causing flooding in both the public and chambers restrooms. Environmental oversight required for category 3 water. Clean, test, and clear 300 SF of restrooms for normal usage.	\$ 6,908	\$ 6,908	100.00
234	FM-2007691	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (1) 3 HP 460V motor and pump assembly, 10 LF of 3 inch cast iron pipe, and 80 LF of 10 gauge wire and associated fittings. Sump pump #2 failed due to age, preventing it from removing water and debris in the basement.	\$ 24,616	\$ 17,071	69.35
235	FM-2007696	Ventura	East County Courthouse	56-B1	1	Exterior Shell - Replace (1) 3 x 6 ft tempered glass panel for the exterior window. The window was secured by installing (1) 4 x 6 ft plywood panel. The window broke due to an unknown cause.	\$ 5,944	\$ 3,670	61.75
236	FM-2007697	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Restore motion control drive on elevator #5. Drive failed due to age, affecting the operation of the elevator.	\$ 22,504	\$ 14,882	66.13



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
237	FM-2007698	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace (1) 480V control panel and (4) pump floats for sewer ejector pumps. Panel and pump floats failed due to age preventing the sewage ejectors pumps from removing water and debris from the basement.	\$ 10,809	\$ 8,425	77.94
238	FM-2007702	Los Angeles	Bellflower Courthouse	19-AL1	1	Electrical - Replace (80) 6V 4.5 Amp rechargeable batteries and (12) bulbs for the emergency exit lights located throughout the building. Batteries and bulbs failed due to age affecting the visibility of the emergency exit lights.	\$ 2,602	\$ 2,028	77.94
239	FM-2007706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace 20 SF of carpet, (1) 1-1/2 inch valve, (1) 1-1/2 inch T-fitting, 1 LF of 1-1/2 inch copper pipe, and install (1) 18 x 18 inch access panel in 3rd floor courtroom above court reporters desk. Supply line leaked due to age. Environmental oversight and remediation required for category 2 water. Erect (1) 5 x 5 ft containment and (1) critical door barrier.	\$ 46,689	\$ 46,689	100.00
240	FM-2007707	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line, and replace (38) 2 x 2 ft carpet tiles in 4th floor courtroom. Floor drain in 5th floor restroom clogged allowing water to travel down to the 4th floor courtroom. Environmental oversight and remediation required for category 2 water. Erect (1) 14 x 9 x 20 FT containment, and (1) 40 x 90 inch door barrier.	\$ 48,272	\$ 48,272	100
241	FM-2007708	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line Leak - Replace 10 LF of cast iron pipe, (1) toilet flange, (1) toilet, (1) toilet seat on 2nd floor womens public restroom, and replace (4) 2 x 4 ft ceiling tiles on 1st floor womens restroom. Parts failed due to age allowing water to leak from the 2nd floor down to the 1st floor. Environmental oversight and remediation required for category 2 water and ACM. Clean, dry, and sanitize 100 SF of floor and wall ceramic tile.	\$ 15,001	\$ 15,001	100
242	FM-2007709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak - Replace (6) 2 x 2 ft ceiling tiles and mechanically snake 50 ft of sewer line from floor drains in the 10th floor holding cells #6 and #7. Floor drains were clogged with debris, allowing water to travel to the 9th floor public hallway. Debris was unknown and pushed through. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 10 ft containment and (2) door barriers.	\$ 40,857	\$ 40,857	100
243	FM-2007711	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (2) elevator call boards for elevators #14 and #15 in the hallway. Elevators are not responding to card readers.	\$ 11,317	\$ 7,785	68.79
244	FM-2007712	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak - Mechanically snake 25 ft sewer line from floor drain on the 5th floor, and replace 40 SF of carpet in 4th floor courtroom. Drain line clogged with paper towels, allowing water to travel from the 5th floor snack shop down to the 4th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 10 ft containment and 400 SF of floor cover. Clean, dry, and sanitize 600 SF of ceramic and vinyl floor tile.	\$ 42,885	\$ 42,885	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
245	FM-2007715	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replace 2 ft of 1/2 inch copper pipe, (1) 1/2 inch elbow, and install (1) 12 x 12 inch access panel in 3rd floor mens public restroom. Copper pipe failed due to age allowing water to leak to the 2nd floor court office. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 8 ft containment and (1) 40 x 90 inch door barrier.	\$ 40,135	\$ 39,035	97.26
246	FM-2007728	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - Exterior Shell - Replace (1) 5 x 8 ft window above glass doors near the traffic office. Window was found broken with no camera coverage in the area.	\$ 5,811	\$ 5,811	100.00
247	FM-2007731	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Replace (1) control panel, (2) temporary sump pump assembly, (2) check valves, (2) float activation assembly. The sump pumps and parts failed due to age, causing the pit to overflow. The overflow caused damage to the concrete flooring and walls in the basement. The water traveled down into the elevator pits #1 through #5. Environmental oversight and remediation required for category 2 water. Extract 2,000 gallons of water. Clean, dry, and sanitize 1,145 SF of concrete floor, 360 SF of concrete walls, and 300 SF of metal elevator components.	\$ 103,656	\$ 80,561	78
248	FM-2007738	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace (1) 4 inch domestic backflow valve. The valve failed causing pressure fluctuations in the domestic water system.	\$ 3,594	\$ 3,594	100
249	FM-2007739	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Replace (1) 79 x 25 inch clear tempered glass with film to match. Entrance door to stairwell #11 on the northeast side of the building was vandalized with rocks by an unidentified person after-hours.	\$ 4,973	\$ 4,701	95
250	FM-2007740	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Remove 560 SF of vinyl floor tile. Elevator #13 leaked hydraulic fluid from the 8th floor maintenance closet down to the 2nd floor maintenance closet. Environmental oversight and remediation required for removal of flammable hydraulic fluid. Erect (6) door barriers. Clean, sanitize, sand, and refinish 320 SF of concrete ceiling and 2,300 SF of concrete wall.	\$ 95,139	\$ 89,944	94.54
251	FM-2007745	Fresno	Fresno County Courthouse	10-A1	1	Vandalism - Replace (1) 1/4 x 46 x 101 inch tempered glass on front lobby entry door. Glass was broken by a member of the public. Restitution is being sought.	\$ 5,346	\$ 5,127	96
252	FM-2007746	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Replace (1) 79 x 25 inch clear tempered glass with film to match. Front entrance door was vandalized after-hours, with rocks by an unidentified person.	\$ 4,973	\$ 4,701	94.54
253	FM-2007613	Los Angeles	Santa Monica Courthouse	19-AP1	1	Security - Replace (2) surface mount closers and (2) drop plates to main door of the facility. Components failed due to age and the doors are not latching properly, posing a security risk.	\$ 5,956	\$ 4,675	78.49
254	FM-2007644	San Joaquin	Stockton Courthouse	39-F1	1	Security - Replace (1) 26 x 6 ft rolling metal gate and 1 HP operator to secured parking lot. Gate failed due to un-even ground causing the operator to seize and preventing judges and sheriffs transport vehicles to access the secured parking and sallyport.	\$ 45,065	\$ 45,065	100



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
255	FM-2007645	San Diego	East County Regional Center	37-I1	1	Vandalism - Replace (1) 118 x 64 x 1/4 inch tempered glass and re-install (1) impact film on the main lobby window. The glass window was vandalized with bricks thrown by a member of the public. A required 6 x 8 ft window boarding containment was installed to secure the area. Restitution is being sought.	\$ 15,175	\$ 10,275	68
256	FM-2007721	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Replace (1) electronic lock and (1) battery. The lock and battery failed due to age, affecting the public entrance door. The door could not lock, and it caused a security concern after-hours.	\$ 6,778	\$ 4,983	74
257	FM-0050844	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - Install (2) automatic door operators at the entrance and exit with ADA push buttons. Numerous ADA complaints have been received stating the lack of a handicapped button to automatically open heavy doors. Work includes installation of on/off/auto switch for door settings and new electrical runs to power the doors.	\$ 48,643	\$ 38,890	79.95
258	FM-2005958	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Install (1) panic hardware with 30 second delayed release, (1) pull handle, (1) 120 V power supply, (1) cylinder, and (1) audible alarm and notification tied to the existing card reader system at the door near courtroom and holding area. The current door is part of the buildings egress and was identified in the annual state fire marshal inspection.	\$ 20,821	\$ 20,821	100.00
259	FM-2006635	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Replace (1) 26 x 44 x 1/4-inch polished clear tempered glass on the affixed display case located on 4th floor public corridor. The glass came off the track due to missing track guides and was accidentally shattered when opening the case.	\$ 3,053	\$ 3,053	100
260	FM-2006779	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace (1) shaft seal and (1) motor bracket on heating hot water pump # 3. Shaft seal leaked due to age allowing water to corrode the motor bracket.	\$ 3,826	\$ 3,826	100.00
261	FM-2006859	Santa Cruz	Watsonville Courthouse	44-B2	2	Security - Replace (1) 19 ft roll-up garage door curtain, (1) top rail, (1) bottom rail, (2) safety edges, and (1) failed door drum/spring. Court staff accidentally ran into the door causing the damage. Failed door drum found during replacement. Fork lift required for work.	\$ 36,640	\$ 36,640	100
262	FM-2006894	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Replace (1) speaker/microphone in the 1st floor clerks office window #4. The microphone has failed due to age and is non-operational.	\$ 1,776	\$ 1,488	83.80
263	FM-2006940	San Diego	Central Courthouse	37-L1	2	Fire Protection - Install 24 automatic door closers on office doors throughout the building. Deficiency identified during the state fire marshal annual inspection. Costs are for labor to install closers as closers were taken from available attic stock.	\$ 4,245	\$ 4,245	100.00
264	FM-2006965	Santa Clara	Family Justice Center Courthouse	43-B5	2	Elevators, Escalators, & Hoists - Replace (4) exterior door panels on elevator #8 on the 4th and 7th floors. Exterior door panels have loosened from use resulting in the stainless steel cladding to delaminate from the door. Replacement is required to prevent further damage and cause elevator failure.	\$ 40,392	\$ 40,392	100.00
265	FM-2006982	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking Lot - Replace 14 LF handrail and (2) curb cuts at south court entrance. Existing handrail failing due to proximity to ocean and curb cuts are required for accessibility requirements. Environmental testing included for ACM.	\$ 34,570	\$ 21,181	61



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
266	FM-2007084	Riverside	Hemet	33-F1	2	Roof - Restore 4 LF of rooftop air duct mastic. The mastic failed due to age allowing water to leak into building during rain storms.	\$ 2,854	\$ 2,854	100.00
267	FM-2007100	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace (3) smoke detectors and associated components. Detectors and components have failed due to age resulting in fire panel trouble alarms.	\$ 5,246	\$ 5,246	100.00
268	FM-2007104	San Diego	Central Courthouse	37-L1	2	HVAC- Replace (1) pump seal kit and (1) seal kit gasket on chilled water pump #1. The pump seal failed, allowing water to leak from the system.	\$ 15,141	\$ 15,141	100.00
269	FM-2007105	San Diego	Central Courthouse	37-L1	2	HVAC- Replace (1) pump seal kit and (1) seal kit gasket on chilled water pump #2. The pump seal failed allowing water to leak from the system.	\$ 15,141	\$ 15,141	100.00
270	FM-2007109	San Luis Obispo	1070 Palm St.	40-H1	2	Plumbing - Replace (1) 30 gallon, natural gas water heater, strap kit, (2) flex water hoses, ball valve, and drain pan. Water heater failed due to age impacting hot water in courthouse.	\$ 6,478	\$ 6,478	100.00
271	FM-2007111	Santa Cruz	Main Courthouse	44-A1	2	Electrical - Replace 160 LF of wiring for two 277V lighting circuits in (2) courtrooms. Wiring failed due to age, resulting in the loss of lighting in both courtrooms.	\$ 8,604	\$ 8,604	100.00
272	FM-2007112	Santa Clara	Hall of Justice (West)	43-A2	2	Interior Finishes - Replace (1) 36 inch push bar device on 2nd floor public stairwell door. Push bar failed due to age, preventing door from latching.	\$ 4,891	\$ 4,891	100.00
273	FM-2007114	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing: Replace 15 LF of 4 inch cast iron pipe, (2) 90 degree elbows, and (6) connector fittings at main holding cell drain line to lift station pit. Pipe failed due to age, resulting in sewer leak. Environmental oversight and remediation required due to category 3 water. Extract water and clean, dry, and sanitize 125 SF of concrete floor.	\$ 6,698	\$ 6,698	100.00
274	FM-2007115	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Restore (1) discharge housing and (1) cooler transducer on compressor A in chiller #2, and replace (1) internal oil filter on compressor B in chiller #2. Housing and transducer failed due to age, resulting in refrigerant leak from the system. Oil filter failed due to age, replaced while unit was offline. Refill chiller #2 with 120 lbs of refrigerant.	\$ 20,594	\$ 20,594	100
275	FM-2007122	Alameda	Fremont Hall of Justice	01-H1	2	Elevators, Escalators, & Hoists - Replace (1) elevator door safety edge and clean switch contact at public elevator #2. Elevator door safety edge failed due to age causing unit to stop.	\$ 4,842	\$ 3,845	79.40
276	FM-2007126	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Perform (1) rope shortening on public elevator #15. The elevator cab rope shortening is required to prevent the elevator from faulting when traveling. Deficiencies were identified during preventative maintenance.	\$ 7,603	\$ 7,603	100.00
277	FM-2007131	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace (1) fuse and (1) set of generator brushes on the judges elevator. The parts failed due to age.	\$ 2,325	\$ 2,325	100.00
278	FM-2007132	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (2) actuators and associated fittings for individual control of cold and hot supply and (1) thermostat. The components failed due to age impacting conditioning to the 3rd floor judges chamber.	\$ 2,705	\$ 2,151	79.52
279	FM-2007133	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Install (84) 16 x 14 inch evacuation plaques with braille lettering and (1) set of evacuation plans for all 12 floors of the courthouse. The deficiency was identified during the state fire marshal inspection. Work includes (2) onsite visits, (2) field observations, and the printing, framing, and mounting of the plaques.	\$ 22,416	\$ 14,824	66



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
280	FM-2007146	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace (1) wall mounted toilet, (25) 4 x 4 inch ceramic tiles, 3 LF of 3 inch cast iron pipe, and install (2) grab bars and (1) toilet carrier in judges chambers. Toilet must be replaced to meet accessibility requirements.	\$ 20,120	\$ 20,120	100
281	FM-2007158	Shasta	Courthouse Annex	45-A7	2	Elevators, Escalators, & Hoists - Replace (1) circuit board on elevator #1. The board failed due to age, resulting in the elevator shutting down.	\$ 2,669	\$ 1,861	70
282	FM-2007162	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) external tank and float assembly and (1) clay valve on cooling tower #1. The float tank, assembly, and valve have failed due to age allowing cooling tower to continuously drain, using excessive water. Refill sumps, adjust float level, and verify tower is operating properly.	\$ 9,794	\$ 7,200	74
283	FM-2007173	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace (1) 25 HP VFD for supply fan #E101 servicing the generator room. VFD failed due to age impacting the air supply while the generator is running.	\$ 3,349	\$ 3,349	100
284	FM-2007174	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) 2-1/2 inch 3-way circulation valve on boiler #3. Circulation valve failed due to age and was found during preventative maintenance testing.	\$ 5,665	\$ 5,665	100.00
285	FM-2007189	San Diego	Juvenile Court	37-E1	2	Interior - Replace (1) mortise lockset on sheriffs locker room door. Lockset failed due to use resulting in the sheriffs unable to exit the locker room.	\$ 2,728	\$ 2,728	100.00
286	FM-2007193	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Replace the hydraulic jack seal and 15 gallons of hydraulic fluid on elevator #13. The seal has failed due to age allowing hydraulic oil to leak into the pit.	\$ 8,328	\$ 7,873	94.54
287	FM-2007199	Santa Clara	Family Justice Center Courthouse	43-B5	2	Plumbing - Replace (6) rubber seals and (6) O-rings on backflow devices. The backflow devices failed during testing due to previous water pressure fluctuations that have been addressed. Retest and provide passing reports to the city.	\$ 11,434	\$ 11,434	100
288	FM-2007202	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (7) hose valve caps, (6) heads in spare head kit, (2) 8 inch valves on the backflow preventer, and (2) tamper. Install (2) control valve signs, (2) test and drain signs, (2) main drain signs. Deficiencies found during the 5 year fire sprinkler and standpipe preventative maintenance.	\$ 12,383	\$ 9,103	74
289	FM-2007204	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Replace (2) contactors and (6) fuses on elevator #8. Components failed due to age impacting the elevator's operation.	\$ 11,311	\$ 10,693	94.54
290	FM-2007210	Tulare	South County Justice Center	54-I1	2	HVAC - Replace (1) variable frequency drive and fuses on air handler #3. The VFD and fuses failed due to age, resulting in loss of cooling to courtroom chambers.	\$ 4,564	\$ 4,564	100
291	FM-2007213	San Benito	San Benito County Superior Court	35-C1	2	HVAC - Replace (1) water pressure regulator, install (1) 1 inch isolation valve and (1) 1 inch Tee to make-up water line at cooling tower. Regulator failed due to age impacting water flow and pressure to the cooling tower and resulting in water leaking from the system.	\$ 8,610	\$ 8,610	100
292	FM-2007214	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace (1) relief valve in basement. Relief valve failed due to age allowing water to release multiple times a day.	\$ 6,204	\$ 4,993	80.48
293	FM-2007215	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace compressor #1 and #2 on the AHU serving the basement IDF room. Compressors failed due to age impacting cooling to the room. Work includes capturing and reusing the refrigerant.	\$ 22,237	\$ 22,237	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
294	FM-2007216	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Replace 433 SF of concrete walkway and grind 24 SF of concrete walkways. Walkways have lifted due to tree roots and settlement resulting in tripping hazards. Tree roots will be removed as part of this work.	\$ 18,577	\$ 16,777	90.31
295	FM-2007219	Riverside	Blythe Courthouse Superior Court	33-D1	2	Exterior Shell - Install 15 LF of water barrier on the building foundation, 1 ton of 3/4 inch gravel, and (2) 3 x 4 ft concrete splash blocks. Rainwater penetrated into the building due to water collecting in the landscaping area next to the building and the existing sidewalk acting as a barrier to drain away the water.	\$ 5,242	\$ 5,242	100.00
296	FM-2007222	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Replace (1) fan coil motor on main elevator machine room air conditioner. The motor failed due to age impacting cooling in the machine room.	\$ 6,205	\$ 6,205	100
297	FM-2007227	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace (1) toilet angle stop and (1) handle kit in 3rd floor holding cell. Plastic handle kit failed due to weight of brass handle resulting in water leaking from angle stop. Work to be completed after hours as to not interrupt court.	\$ 3,921	\$ 3,921	100
298	FM-2007235	Kings	Kings Superior Court	16-A5	2	Utilities - Install (1) 4 inch horizontal earthquake valve on central plant gas line. The deficiency was identified during annual inspection.	\$ 7,192	\$ 7,192	100.00
299	FM-2007237	Tulare	South County Justice Center	54-I1	2	Plumbing - Domestic Water Pipe Leak - Replace (1) 6 inch copper fitting in 3rd floor holding area. Fitting has failed due to corrosion resulting in water leaking onto the floor.	\$ 2,718	\$ 2,718	100.00
300	FM-2007238	Santa Clara	Historic Courthouse	43-B2	2	Grounds and Parking Lot - Replace (1) 6 zone irrigation timer and (2) zone control valves. The timer and valves have failed due to age. Reprogram timer and verify operation of system.	\$ 3,162	\$ 3,162	100
301	FM-2007241	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Elevators, Escalators, & Hoists - Replace (1) mechanical starters on (3) public elevators. The starters are failing due to age resulting in the elevators overheating and potentially failing.	\$ 19,681	\$ 19,681	100.00
302	FM-2007242	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) burner control modulating switch on boiler #1. Switch failed due to age impacting building heat.	\$ 5,992	\$ 4,765	79.52
303	FM-2007243	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Install (3) new emergency exit signs in basement county office. Deficiency was discovered during the annual state fire marshal inspection.	\$ 3,992	\$ 2,794	69.99
304	FM-2007245	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (2) angle stops and (1) flush valve in 4th floor jury deliberation room. Parts failed due to age resulting in the toilet continuously flushing and overflowing. Vendor was required to freeze the 2 inch water supply line to perform work. The isolation valve was seized and will be replaced under a separate FM.	\$ 4,018	\$ 3,351	83.41
305	FM-2007246	Los Angeles	Santa Monica Courthouse	19-AP1	2	Exterior Shell - Replace 40 LF of silicone window sealant and restore 25 SF of wall plaster on all of the courtrooms windows. Window sealant failed due to age, allow rainwater to penetrate into the surrounding plaster wall surfaces. Replacement of silicone sealant requires the use of boom lift and must be completed after-hours so equipment does not block the in-custody bus entry or exit. Environmental testing costs included. Erect (1) 4 x 15 x 12 ft dust barrier.	\$ 22,430	\$ 17,605	78.49



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
306	FM-2007247	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (2) 480V 20 HP chilled water pumps and associated fittings in the penthouse mechanical room on the 12th floor. Chilled water pumps failed due to age. Environmental testing performed.	\$ 32,555	\$ 32,555	100
307	FM-2007250	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replacement of (1) ball valve and (1) actuator. The components have failed due to age resulting water leaking from the system.	\$ 3,172	\$ 2,522	79.52
308	FM-2007255	Alameda	George E. McDonald Hall of Justice	01-F1	2	Grounds and Parking Lot - Replace (4) parking lot lamps with LED. The lamps failed due to age, impacting lighting levels in the park lot. Work requires a 40 ft boom lift and (2) technicians.	\$ 5,108	\$ 5,108	100
309	FM-2007256	Tulare	South County Justice Center	54-I1	2	Fire Protection - Replace 1,000 LF of underground cabling from FACP to the OS&Y tamper switch. Cabling has failed due to age, resulting in signals not being correctly transmitted between the devices.	\$ 7,602	\$ 7,602	100.00
310	FM-2007257	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Replace (1) drinking fountain in public hallway. Drinking fountain failed due to age. The new drinking fountain will be ADA accessible. Environmental testing included.	\$ 24,599	\$ 24,380	99.11
311	FM-2007258	Riverside	Blythe Courthouse Superior Court	33-D1	2	Interior Finishes - Restore 125 audience seats and backs in (2) courtrooms. The seating has deteriorated due to age and usage.	\$ 51,841	\$ 51,841	100
312	FM-2007262	Fresno	B.F. Sisk Courthouse	10-O1	2	Plumbing - Replace sump pumps #1 and #2 and fit to existing piping located in the basement. Pumps failed due age impacting the ability to discharge excess rainwater in staff and judges parking lot.	\$ 16,640	\$ 16,640	100.00
313	FM-2007268	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection - Replace 18 full size parking spaces in the parking structure. Vehicles parked in these spaces prevent access to fire protection equipment and the deficiencies were identified during the state fire marshal inspection. Restripe full size parking spaces to create 18 compact spaces, relocate 15 parking blocks, install 18 compact parking signs, (9) fire extinguisher signs, (8) standpipe and fire hose signs, and (1) fire hose connection sign.	\$ 15,183	\$ 11,717	77.17
314	FM-2007271	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Install (1) time clock at exhaust fan #5. Current BAS does not support exhaust fan causing it to run continually. New time clock will allow BAS to regulate fan operation.	\$ 2,550	\$ 2,025	79.40
315	FM-2007273	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Replace 50 LF of LED handrail walkway lighting strips and plastic covers. Lighting strips and covers were removed by an unknown person.	\$ 2,779	\$ 2,779	100
316	FM-2007276	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Restore a 3 x 2 ft hole on fire rated drywall located in the MDF closet above the plenum. The drywall hole must be patched to maintain the fire rating of the wall. This deficiency was identified during the roof leak remediation work.	\$ 3,418	\$ 2,551	74.62
317	FM-2007284	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace condenser fan motor for AC unit serving main IT server room. Motor failed due to age impacting cooling to the server room.	\$ 2,622	\$ 1,226	46.77
318	FM-2007286	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 1/2 HP 3 phase exhaust fan on the 3rd floor rooftop. The exhaust fan assembly failed due to age and exposure to outside elements.	\$ 4,813	\$ 3,259	67.71



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
319	FM-2007287	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (2) cylinder head seals, (1) thermostat, (2) belts, (2) radiator hoses, (1) block heater, and (1) control board on control panel at emergency generator. Head seals failed due to age and other components were recommended for replacement while unit was disassembled for head seal replacement. Refill with 40 gallons of coolant.	\$ 15,171	\$ 15,171	100.00
320	FM-2007292	Kern	Arvin/ Lamont Branch	15-H1	2	Fire Protection - Replace 93 fire sprinklers throughout the courthouse. The sprinklers have exceeded their useful life and were identified during annual preventative maintenance. Replacement of the sprinklers requires the system to be drained after-hours.	\$ 12,903	\$ 7,859	60.91
321	FM-2007296	Ventura	Juvenile Courthouse	56-F1	2	Electrical - Install (2) time clock assemblies, and (45) relays for the building lighting control system. Lighting control system failed due to age, and parts are no longer available.	\$ 20,038	\$ 20,038	100.00
322	FM-2007298	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace (1) drinking fountain. The public drinking fountain failed due to age.	\$ 5,161	\$ 4,104	79.52
323	FM-2007300	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace (1) P-trap, (1) riser, and (1) floor drain in the mens public restroom on the 7th floor. Floor drain and P-trap failed due to age and the work is necessary for water to drain properly and avoid facility damage.	\$ 3,255	\$ 2,602	79.95
324	FM-2007304	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace (1) 8 inch fire service backflow check valve, (1) pressure relief valve, and (1) rubber kit on fire sprinkler backflow preventer. The valves have failed due to age, allowing water to leak from the system. These deficiencies were identified during preventive maintenance.	\$ 8,879	\$ 8,879	100
325	FM-2007308	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (3) chemical feed pumps on the chilled water system located in the basement. Pumps failed due to age causing pumps to leak and not function properly.	\$ 2,070	\$ 1,760	85.03
326	FM-2007309	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Roof - Replace 28 LF of metal flashing and felt underlayment. Metal flashing has failed due to age. Remove and install 224 SF of clay roofing tiles to access the metal flashing.	\$ 10,880	\$ 9,787	89.95
327	FM-2007310	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Interior Finish - Replace (1) 24 x 87 inch laminate countertop and 4 inch backsplash in 2nd floor breakroom. The laminate has cracked allowing water under the laminate and damaging the countertop substrate. The laminate has been previously repaired multiple times and cannot be reglued.	\$ 7,897	\$ 7,897	100.00
328	FM-2007311	Orange	North Justice Center	30-C1	2	Plumbing - Restore the floor drain in 3rd floor mens public restroom. The drain lifted due to damage to the mortar bed caused by a leak. The leak was address under a separate FM. Work includes the removal of 9 SF of tile and mortar bed, resetting the floor drain and anchoring it with dowel pins into the slab, and restoring the slab and tile.	\$ 10,061	\$ 9,086	90.31
329	FM-2007323	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace 77 LF of 3 inch anti-slip epoxy strips on edges of main entrance steps. Anti-slip strips have failed due to age creating a safety hazard.	\$ 4,080	\$ 4,080	100.00
330	FM-2007329	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Replace (1) push button contact and restore the brake on staff elevator #5. The contact and brake have failed due to usage, resulting in the elevator not stopping at the correct floor.	\$ 5,754	\$ 5,519	95.91



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
331	FM-2007330	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators & Hoists - Replace the (1) door operator belt and (1) emergency light batteries on elevators #1 and #2, and the (1) door operator belt, (1) emergency light batteries, and (1) rear side door hanger rollers on elevator #3. The components have failed due to usage and were identified during annual preventative maintenance.	\$ 11,339	\$ 11,339	100.00
332	FM-2007331	Orange	North Justice Center	30-C1	2	Exterior Shell - Replace 160 LF of sealant on 14 windows. The sealant has failed due to age allowing rainwater into the court offices, hallways, and jury rooms. Work will require use of a boom lift to access windows above the 2nd floor.	\$ 7,656	\$ 6,914	90
333	FM-2007334	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (1) LED indicator board on boiler #1, (1) main gas valve on boiler #2, (1) LED indicator board, (1) safety valve, and (2) fan assembly on boiler #3, (1) ignition module, and (1) fan assembly on boiler #4. Components failed due to age.	\$ 11,186	\$ 10,575	94.54
334	FM-2007335	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron drain pipe, (2) 2 inch combination fitting, and (2) 2 inch 90 degree elbows at the 6th floor lobby and restore 30 SF of drywall skim coat. The pipe failed due to age allowing water to leak through the 6th floor plenum space, damaging the ceiling. Environmental oversight and remediation required due to ACM. Erect (1) 5 x 16 x 10 ft containment.	\$ 35,026	\$ 31,432	89.74
335	FM-2007336	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace (1) diffuser sensor kit on chiller #1. The sensor has failed due to age and discovered was during annual preventative maintenance.	\$ 5,574	\$ 5,574	100.00
336	FM-2007343	San Diego	Juvenile Court	37-E1	2	HVAC - Replace (6) 2 inch unions on mechanical pump equipment. Unions have failed due to age allowing water to leak from the system.	\$ 8,100	\$ 6,044	74.62
337	FM-2007344	Orange	Stephen K. Tamura Courthouse	30-D1	2	Plumbing - Replace (1) submersible storm drain pump with 2 inch discharge and 12 LF of 2 inch drain line. The existing system does not adequately discharge rainwater due to inadequate flow rates. Install (1) 2 HP pump with a 3 inch discharge and 15 LF of 4 inch drain line from the pump pit to the existing storm drain line.	\$ 39,883	\$ 36,166	90.68
338	FM-2007348	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Replace (1) elevator operational drive board on public elevator #2. The drive board failed due to age and heavy use rendering the elevator non-operational.	\$ 37,202	\$ 37,202	100
339	FM-2007354	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace (2) sets of bearings on the 5-north supply fan. The bearings have failed due to age resulting in excessive vibration and etching in the shaft.	\$ 16,484	\$ 16,484	100
340	FM-2007355	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes - Replace 104 SF of 12 x 12 inch vinyl floor tiles and 26 LF of 4 inch vinyl cove base in 1st floor entrance. Floor tiles have delaminated due to age. Environmental oversight and remediation required for ACM. Erect (1) 12 x 8 x 8 ft containment with 2 stage decontamination chambers, negative air filtration, and HEPA vacuums.	\$ 34,245	\$ 25,533	74.56
341	FM-2007358	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace 11 pneumatic actuators with associated hardware, and 11 pneumatic thermostats. Multiple dampers and actuators are seized due to age, impacting building conditioning.	\$ 19,604	\$ 15,589	79.52



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
342	FM-2007359	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Sewer Line Leak - Replace 30 LF of 4 inch cast iron drainpipe in boiler room. The pipe failed due to age.	\$ 9,538	\$ 7,585	79.52
343	FM-2007362	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace (1) door edge on freight elevator #14. Door edge failed due to age and heavy use resulting in the elevator to be unresponsive.	\$ 4,100	\$ 2,820	68.79
344	FM-2007364	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) pick up roller assembly, (4) pick up rollers, (4) buttons, (2) switches, and door operator parameter unit on public elevator #3. Components failed due to age impacting the elevators operation.	\$ 3,910	\$ 3,803	97.26
345	FM-2007365	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) heavy duty anti-reversing chain on escalator #25. Anti-reversing chain has failed due to age.	\$ 3,165	\$ 3,078	97.26
346	FM-2007366	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Plumbing - Replace (1) flushometer with push button actuator on holding cell #6 urinal. The flushometer has failed due to age resulting in water leaking from the flushometer.	\$ 3,240	\$ 3,240	100.00
347	FM-2007368	Los Angeles	Monrovia Off-Site Parking Lot	19-N2	2	COUNTY MANAGED - Grounds and Parking Lot - Restore asphalt parking lot, striping, and stall numbers. The asphalt, lot striping, and numbers are failing due to age resulting in cracks throughout the parking lot and the striping and numbers to become faded and difficult to see. Work includes slurry sealing the asphalt.	\$ 21,087	\$ 21,087	100
348	FM-2007372	Solano	Hall of Justice	48-A1	2	Plumbing - Replace (1) 2 inch irrigation backflow device. Backflow device has failed due to age.	\$ 4,992	\$ 3,635	72.82
349	FM-2007373	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (6) 120 x 35 inch mirrors with anti-graffiti film, and install (3) 60 x 35 inch anti-graffiti film in mens public restrooms. Mirrors were damaged by graffiti and will be replaced with (2) 60 x 35 inch mirrors.	\$ 15,223	\$ 12,251	80.48
350	FM-2007376	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace (2) 15 gallon electric water heaters and (2) drain pans in 1st floor kitchen. The water heaters have failed due to age, are non-functioning, and leak water.	\$ 9,305	\$ 7,922	85.14
351	FM-2007381	Santa Barbara	Lompoc Division	42-D1	2	Interior Finishes - Replace (4) 23 x 29 inch swing door with pivot hinges for (2) courtrooms. Swing doors have failed due to age and causing safety concern when opening and closing. The doors were custom to match existing.	\$ 17,370	\$ 17,370	100
352	FM-2007387	Ventura	East County Courthouse	56-B1	2	Plumbing - Replace (1) drinking fountain in secured hallway. Drinking fountain failed due to age.	\$ 3,487	\$ 3,487	100
353	FM-2007389	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace (1) refrigerant leak detector sensor. Sensor failed due to age and was discovered during preventative maintenance.	\$ 5,466	\$ 5,466	100
354	FM-2007390	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Replace (1) 1/4 x 58-1/2 x 82-1/2 inch safety tempered glass pane by the main entrance. Cause of window breakage is unknown. The window was boarded up due to safety concerns while a the replacement glazing was procured.	\$ 3,860	\$ 3,235	83.80



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2024-25

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
355	FM-2007392	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Replace (1) floor mounted door closer on the 7th floor courtroom door. The closer has failed due to use preventing the door from closing properly. Work requires the removal and reinstallation of the door.	\$ 3,525	\$ 2,425	68.79
356	FM-2007393	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Replace (1) 4 inch hinge and restore the door jamb in the family business office. The hinge and jamb failed due to use.	\$ 3,209	\$ 3,209	100
357	FM-2007394	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking Lot - Replace (6) trees, perform irrigation modifications, and address drainage issue. Trees have begun to die off due to an internal fungus growth. Trees need to be removed so fungus doesn't spread to the other trees in the area.	\$ 19,347	\$ 19,347	100
358	FM-2007395	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (1) 1.5 HP motor on heating hot water recirculating pump at boiler #4. Motor bearings failed due to age causing motor to seize and trip breaker.	\$ 2,668	\$ 2,118	79.4
359	FM-2007397	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - Replace 4 LF of 6 ft chain link fence and associated hardware in the parking lot. Fence was cut open and removed by an unidentified individual.	\$ 5,004	\$ 5,004	100.00
360	FM-2007399	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace 2-1/2 inch isolation valve. Basement air handler #2 isolation valve is leaking due to corrosion onto the concrete floor. Replacement is required to prevent flooding. Only environmental testing is required.	\$ 9,445	\$ 7,601	80.48
361	FM-2007401	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Restore (2) built-in refrigerator interiors. The interiors have failed due to age, contain mold, and was identified during an inspection. Work includes replacing 200 SF of silicone, grout, plaster, and paint. Environmental oversight and remediation required for mold. Erect (2) 10 x 10 x 8 ft containments with negative air filtration.	\$ 31,192	\$ 30,337	97.26
362	FM-2007402	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators & Hoists - Replace (1) brake switch on public elevator #9. The switch failed due to age and was found during preventative maintenance.	\$ 3,721	\$ 3,721	100
363	FM-2007404	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace (2) heavy duty door closers for double doors located in the Basement. Both closers have failed due to age, impacting door operation.	\$ 2,564	\$ 1,979	77.17
364	FM-2007406	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Elevators, Escalators, & Hoists - Replace (1) new solid-state starter on public elevator #3. Starter failed as a result of unscheduled power outage.	\$ 9,320	\$ 9,320	100
365	FM-2007409	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Restore (1) chambers door located on the 12th floor. The hydraulic door closer failed due to age, leaked fluid, and oil-stained the wood on the office door. The door will need to be removed, sanded, and refinished.	\$ 5,056	\$ 5,056	100
366	FM-2007410	Monterey	Salinas Courthouse - North Wing	27-A1	2	Vandalism - Replace (1) 26 x 24 x 1/2 inch laminated-polycarbonate safety glazing in holding cell #8. The glazing was broken by an in-custody and the cell is offline while the repairs are made. Work will occur after-hours. Restitution is being pursued.	\$ 11,127	\$ 11,127	100
367	FM-2007411	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace (2) cores and (2) pressure relief valves for chiller #1. The cores and valves failed due to age. Recovery and recharge of refrigerant to perform a leak check.	\$ 11,992	\$ 8,006	66.76



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
368	FM-2007412	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Replace (4) guide rollers securing the secure parking lot sliding gate. Guide rollers failed due to age, use, and weight of the gate. Work includes use of a lift, fabrication of custom supports, and welding new rollers to the supporting beams.	\$ 4,502	\$ 3,796	84.32
369	FM-2007414	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace (6) bearings and (1) drive belt on AHU #1. The bearings have failed due to age resulting in vibrations and noises in the AHU. Replacement of the belt is required as part of preventative maintenance. Both deficiencies were discovered during preventative maintenance.	\$ 38,202	\$ 38,202	100
370	FM-2007415	Los Angeles	Metropolitan Courthouse	19-T1	2	Grounds and Parking Lot - Replace 1 SF of concrete at (3) handrails and (5) step nosings. The concrete has failed due to age. Install 2 inch steel support pins into the surrounding concrete so the new concrete can adhere to the existing concrete. The work will be completed in multiple phases so access to and from the city sidewalks is not impeded.	\$ 13,996	\$ 13,232	94.54
371	FM-2007416	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (1) 12 inch VAV in clerks office. VAV internal damper linkage failed due to age, causing excessive cooling, no heating, and lack of airflow control. New VAV will include a re-heat coil.	\$ 15,912	\$ 12,634	79.40
372	FM-2007420	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) 1 ton ductless split system servicing the main server room. Compressor and control board failed due to age, leaving the server room with insufficient cooling. The scope of work consists of recovering refrigerant from the unit and recharging the unit upon installation.	\$ 5,561	\$ 4,689	84.32
373	FM-2007421	San Diego	Juvenile Court	37-E1	2	Vandalism - Replace (2) 42 x 44 inch, and (1) 39 x 44 inch pieces of plexiglass in holding cell #1. Plexiglass was vandalized by multiple in-custodies and will be replaced with 3/16 inch tinted polycarbonate glazing. Work requires (2) technicians due to the size of the glazing.	\$ 7,522	\$ 7,522	100.00
374	FM-2007423	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - Replace (40) 12 x 12 inch wall and ceiling tiles in attorney and in-custody interview room. Tiles have failed due to age affecting the sound proofing of the interview room. Environmental oversight and remediation required for ACM. Erect (1) 3 x 3 x 6 ft decontamination chamber, (1) 3 x 7 ft critical barrier, and clean, dry, and sanitize 1,000 SF of floors and walls.	\$ 8,348	\$ 8,348	100.00
375	FM-2007425	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace (1) 250 ton chiller, (1) thermostatic expansion valve, and associated hardware. Chiller and valve failed due to age impacting building cooling. Work includes recapturing and the reuse 135 lbs of refrigerant.	\$ 78,255	\$ 78,255	100
376	FM-2007428	Riverside	Hemet	33-F1	2	HVAC - Replace (1) 83k BTU/230V package unit scroll compressor servicing the judges chambers and secured hallway. Compressor failed due to age impacting conditioning to the spaces.	\$ 4,207	\$ 4,207	100
377	FM-2007429	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace (1) 1 inch fire control test valve and (1) 1-1/4 inch drain valve in both the 3rd floor northwest and 7th floor southwest emergency stairwells. The valves failed due to age, will not fully close, and continually leak water. Deficiencies were identified during preventive maintenance.	\$ 6,311	\$ 4,273	68
378	FM-2007430	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Electrical - Replace (1) fuel monitoring system panel. The panel was damaged by a leaking sprinkler pipe. Pipe was repaired under a separate FM.	\$ 19,317	\$ 15,444	79.95



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
379	FM-2007433	Kern	Metropolitan Division	15-A1	2	Fire Protection - Replace (1) 4 inch check valve and (6) escutcheons for the building fire system. The components failed due to age and were identified on the 5 year preventative maintenance. Drain and fill fire system to replace check valve.	\$ 11,998	\$ 7,499	62.5
380	FM-2007434	San Diego	Juvenile Court	37-E1	2	Holding Cell - Replace 8 SF of reflective privacy window tint on holding cell #2 door glazing. The tint has failed due to age.	\$ 2,237	\$ 2,237	100
381	FM-2007437	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators, & Hoists - Replace (1) network switch for public elevators #1 through #6. The network switch failed due to age resulting in the elevators stopping at every floor.	\$ 13,971	\$ 9,778	69.99
382	FM-2007438	San Diego	Juvenile Court	37-E1	2	Vandalism - Replace (2) 50 x 45 inch pieces of plexiglass in holding cell #4. Plexiglass was vandalized by multiple in-custodies and will be replaced with 3/16 inch tinted polycarbonate glazing. Work requires (2) technicians due to the size of the glazing.	\$ 6,260	\$ 6,260	100
383	FM-2007439	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) 1 ton ductless split system servicing the second floor IDF room. The unit failed due to a control board failure and compressor leak, impacting cooling to the IDF roof. The scope of work includes recovering the refrigerant from the unit for reuse.	\$ 4,689	\$ 3,954	84.32
384	FM-2007441	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace the impeller, (2) bearings, and (2) seals in the cooling tower pump. Components have failed due to age resulting in water leaking from the system.	\$ 3,044	\$ 3,038	99.79
385	FM-2007442	Riverside	Southwest Justice Center	33-M1	2	COUNTY MANAGED - HVAC - Install chemical feed station for the central plant chilled water system with (1) monitoring port for both the supply and return lines. The station will allow for the automatic injection of chemicals into the system.	\$ 5,736	\$ 5,736	100.00
386	FM-2007443	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) waterflow pressure switch, (1) supervisory pressure switch, and install (1) control valve sign for the riser. Parts failed due to age, causing the flow switches to lose communication with the panel. Deficiencies were identified during preventive maintenance.	\$ 6,105	\$ 4,488	73.51
387	FM-2007446	Los Angeles	Monrovia Training Center	19-N1	2	HVAC - Condensation Leak - Replace (2) 24 x 24 inch return air grill assemblies and restore 4 LF of roofing. The assemblies failed due to a condensation leak coming from the roof air filtration.	\$ 7,445	\$ 5,233	70.29
388	FM-2007447	Santa Clara	Historic Courthouse	43-B2	2	Electrical - Replace (1) generator diesel engine block heater, (1) thermostat control, and (2) connection hoses. Emergency standby generator heater block failed due to age during preventative maintenance testing.	\$ 3,565	\$ 3,565	100.00
389	FM-2007448	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) variable frequency drive controlling relief fan #1. The VFD failed due to age and was not communicating with the BMS. Work is required to restore function of the relief fan.	\$ 6,206	\$ 5,233	84.32
390	FM-2007451	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (1) flow switch on boiler #1 and (1) pump control board on boiler #2. Parts have failed due to age allowing water to exceed set temperature limits.	\$ 5,780	\$ 4,821	83.41
391	FM-2007452	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) infrared sensor on chiller #4. The sensor is obsolete due to the recent chiller replacement and will not detect system leaks.	\$ 3,619	\$ 3,052	84.32

**Judicial Council of California**Trial Court Facility Modification
Advisory Committee**Attachment A**TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2024-25

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
392	FM-2007456	San Bernardino	Barstow Courthouse	36-J1	2	Plumbing - Sewer Line Leak - Replaced 10 LF of 2 inch cast iron pipe in 2nd floor mens restroom, 48 SF of ceramic tiles, and 48 SF of plaster wall. Pipe cracked due to age. Tile and wall will be removed to access the pipe. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 7 x 8 ft containment and (1) 3 x 3 x 8 ft decontamination chamber. Clean, dry, and sanitize 240 SF of floors and walls.	\$ 49,395	\$ 49,395	100.00
393	FM-2007458	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace (1) high-rise elevator control board that serves public elevators #5 and 6. The control board failed resulting in the high-rise elevators to malfunction, allowing the elevator doors to open and close without command or obstruction. Work includes reconnecting ethernet communications to the control board.	\$ 4,858	\$ 3,289	67.71
394	FM-2007459	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace (1) escalator brake assembly. The assembly failed due to age and was discovered during the regulatory compliance inspection. The interior of the escalator and their components will be cleaned of grease, dirt, and refuse.	\$ 27,670	\$ 22,269	80.48
395	FM-2007466	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Mechanically clear 4th floor holding cell toilet, and replace (4) 2 x 4 ft ceiling tiles, and 5 SF of drywall on the 3rd floor help center administration area. In-custody clogged toilet, flooding the 4th floor holding area and the 3rd floor self help area. Environmental oversight required for category 3 water. Clean and sanitize 50 SF of carpet.	\$ 18,194	\$ 15,247	83.80
396	FM-2007468	Alameda	East County Hall of Justice	01-J1	2	HVAC - Restore condensing coil on air cooled chiller #4. The coil failed, allowing refrigerant to leak from the system. Recover 30 lbs of R-410 refrigerant, pressure test, recharge, and test the system for functionality.	\$ 11,603	\$ 11,603	100.00
397	FM-2007473	Los Angeles	Alhambra Courthouse	19-I1	2	Fire Protection - Replace (1) solenoid valve, (1) pressure relief valve, and all associated fitting for pre-action/deluge fire suppression system. Deficiencies found during 5 year preventive maintenance.	\$ 8,145	\$ 7,005	86.00
398	FM-2007475	Alameda	Fremont Hall of Justice	01-H1	2	Roof - Clean 400 LF of gutter and install gutter guard on the roof. Gutters are clogged preventing access to the area and water from draining. Boom lift required.	\$ 17,716	\$ 14,067	79.40
399	FM-2007478	San Benito	San Benito County Superior Court	35-C1	2	Fire Protection - Replace (30) sprinkler heads with corroded seats, and (1) BFP sign. Sprinkler heads failed due to age and deficiencies were identified on the 5 year certification.	\$ 12,577	\$ -	100.00
400	FM-2007485	San Diego	Central Courthouse	37-L1	2	Fire Protection - Restore fire alarm control panel programming. Control panel programing failed impacting the operation of (1) fire door, lobby beam detectors, and a false trouble signal identified during daily test.	\$ 3,086	\$ 3,086	100.00
401	FM-2007486	Riverside	Family Law Court	33-A1	2	Vandalism - Replace (1) 14-1/2 x 61-1/2 x 1/4 inch tempered glass window. The window was damaged by an object impact of unknown origin.	\$ 1,504	\$ 1,504	100.00
402	FM-2007487	San Joaquin	Lodi Branch Dept. 2	39-D2	2	HVAC - Replace (1) 1 HP fan condenser motor on AC package unit that serves the courtroom and judges chambers. The motor failed due to age impacting cooling to the spaces.	\$ 2,819	\$ 2,819	100.00
403	FM-2007488	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace (1) 6 inch gate valve in fire pump room. Gate valve failed due to age and is seized in the open position.	\$ 6,684	\$ 4,526	67.71



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
404	FM-2007489	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Grounds and Parking Lot - Replace (2) 12 x 24 inch granite sections and (2) 12 x 24 inch granite sections on the sidewalk pony wall. Damage on the upper and side of the sidewalk pony wall caused by homeless cart fire.	\$ 7,899	\$ 7,683	97.26
405	FM-2007491	Santa Barbara	Figueroa Division	42-B1	2	HVAC - Replace (1) 2 HP exhaust motor and (1) 20 Amp fuse for the lock-up area. Motor failed due to age impacting cooling to the lock-up area.	\$ 3,999	\$ 3,999	100.00
406	FM-2007496	Orange	27573 Puerta Real	30-K1	2	HVAC - Replace (5) 4 Ton package heat pump units. The units have failed due to age impacting cooling in the building. Work includes replacement of curb caps that have resulted in water intrusions.	\$ 80,475	\$ 80,475	100.00
407	FM-2007497	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace (6) metal halide parking lamps on the roof with LED fixtures. Lights failed due to age causing safety issue at parking area. Boom lift required.	\$ 7,160	\$ 6,322	88.30
408	FM-2007500	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace (2) door hinges on panel door leading to judges bench located inside courtroom. Hinge broke due to age resulting in a safety hazard.	\$ 2,398	\$ 1,851	100.00
409	FM-2007501	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Replace 61 up right sprinkler heads throughout the basement area, and unclogged drain and frozen Fire Department Connection (FDC) check valve. Components failed due to age and deficiencies were found during the 5 year fire sprinkler inspection.	\$ 11,975	\$ 10,196	85.14
410	FM-2007508	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace (3) reverse flow systems, (1) critical high fuel alarm, (1) inlet solenoid valve, (1) closed solenoid valve, and (1) inlet strainer with a wye inlet strainer. Current devices have failed due to age creating additional pressure within emergency generator fuel tanks.	\$ 43,981	\$ 32,792	74.56
411	FM-2007515	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Replace (1) 47 x 75-1/4 inch bronze annealed glass in the main public hallway on the 3rd floor. Damage was caused by a member of public resulting in a safety risk. Restitution is being sought.	\$ 4,788	\$ 4,592	95.91
412	FM-2007516	Fresno	B.F. Sisk Courthouse	10-O1	2	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 inch copper fitting and install (1) 24 x 24 inch steel panel. Fitting has failed due to corrosion resulting in water leaking onto the floor. Environmental oversight required for category 2 water.	\$ 4,349	\$ 4,349	100.00
413	FM-2007520	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finishes - Replace 26 floor mounted jury box chairs in courtrooms #5 and #7. Jury box seating in both courtrooms are failing due to age causing safety concerns. Remediation and oversight required for ACM.	\$ 42,834	\$ 42,834	100.00
414	FM-2007524	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Replace gaskets, in/out header brass, tube bundles, refractory bricks, retainers, pilots, and ignition modules for (2) boilers in the mechanical room on the 1st floor. The components in the boilers are corroded and have failed due to age impacting heating throughout the building.	\$ 14,518	\$ 14,518	100.00
415	FM-2007526	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Electrical - Replace 20 LF of high voltage electrical conduit of standby generator that serves the entire building. Conduit failed due to severe corrosion caused by contact with salt water treatment system on the adjacent cooling tower. Cooling treatment changed by county to prevent future occurrence and failure to replace will leave the building without generator power.	\$ 44,028	\$ 44,028	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
416	FM-2007527	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace 20 LF of 4 inch cast iron pipe, (1) 4 x 3 inch wye fitting, (1) 3 inch plug, and 12 pipe bands. The storm drain pipe above the ceiling in the 2nd floor office area has cracked due to age.	\$ 8,875	\$ 6,623	74.62
417	FM-2007528	Los Angeles	Whittier Courthouse	19-AO1	2	Fire Protection – Replace 17 sprinkler heads, (1) 300 PSI gauge in the basement, and restore (1) exterior post indicator valve. The components failed due to age and were found during the 5 year sprinkler certification. Work will occur after-hours.	\$ 8,786	\$ 7,594	86.43
418	FM-2007529	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Roof - Install 300 LF of safety railings on roof of courthouse. The California Building Code requires safety railings when a person is within 6 ft of the edge performing maintenance work. Work includes recertification of the singly-ply roof system.	\$ 55,035	\$ 55,035	100.00
419	FM-2007530	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace (2) generator brushes and (1) motor brush on public elevator. Parts failed due to wear and tear causing the elevator to be placed out of order.	\$ 2,792	\$ 2,329	83.41
420	FM-2007532	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replace (1) safety latch at basement fire pump. Fire pump control safety latch was accidentally bent during annual testing when tech was closing the control panel cover causing the unit to go offline.	\$ 2,711	\$ 2,711	100.00
421	FM-2007534	Madera	Main Courthouse - Madera	20-F1	2	Vandalism - Replace (3) 20-1/4 x 47-1/4 inch glass clad poly 1/2 inch holding cell glass windows in (3) holding cells. Glass was broken by an in-custody. DA is requesting restitution.	\$ 11,698	\$ 11,698	100.00
422	FM-2007535	Monterey	Monterey Courthouse	27-C1	2	Plumbing - Replace (1) combination lavatory unit in holding cell #3. Unit failed annual health inspection, repairs were not an option due to age of unit.	\$ 10,064	\$ 10,064	100.00
423	FM-2007536	Riverside	Family Law Court	33-A1	2	Exterior Shell - Replace (1) pair of 18 gauge 36 x 84 in steel fire rated loading dock doors and hardware. The existing doors and hardware failed due to age, resulting in the doors cracking and separating. Existing closers and cylinders can be reused.	\$ 3,618	\$ 3,618	100.00
424	FM-2007539	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Shell - Replace (1) 43-1/2 x 44-1/2 inch glass panel with steel frame on an exterior window in the public hallway next to the courtroom. Window is cracked due to unknown source.	\$ 13,787	\$ 11,096	80.48
425	FM-2007540	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	2	Fire Protection - Replace (3) control valve signs, (3) main drain signs, (3) bell signs, 24 corroded fire sprinkler heads, and perform a re-test for the 5 year mandatory testing. Deficiencies found during 5 year fire sprinkler preventative maintenance.	\$ 6,741	\$ 6,741	100.00
426	FM-2007542	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Restore refrigerant liquid line on chiller #1. Refrigerant is leaking due to age resulting in chiller failure. Reclaim remaining refrigerant, correct leak, pressure test, recharge system and return unit to service.	\$ 7,701	\$ 7,701	100.00
427	FM-2007547	Los Angeles	Pomona Courthouse North	19-W2	2	Fire Protection - Replace (1) 4 inch flow switch, (3) gauges, (8) 75 ft fire hoses, (8) fire hose nozzles, and (1) 4 x 12 inch black pipe and associated fittings for the fire riser in 1st floor sheriffs office. Deficiencies during 5 year annual preventive maintenance for fire sprinkler system. Work to be performed after-hours.	\$ 8,880	\$ 8,547	96.25



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
428	FM-2007551	Placer	Howard G. Gibson Courthouse	31-H1	2	Elevators, Escalators, & Hoists - Replace (1) 240V 10 Amp brake monitoring switch on employee elevator #6. Switch failed due to age causing the emergency brake to engage, the elevator to power down with the doors open, and placing the elevator out of service on the 1st floor.	\$ 3,066	\$ 3,066	100.00
429	FM-2007552	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Install (1) 36 x 30 inch swing gate door on the 5th floor courtroom. Swing door is missing inside courtroom and is required to prevent the audience from entering the bench area.	\$ 6,757	\$ 6,064	89.74
430	FM-2007555	Orange	Central Justice Center	30-A1	2	Interior Finishes - Replace (2) 24 x 48 inch half saloon doors separating the public audience seating from the courtroom well. The doors failed due to age and were removed. Replacement is necessary to keep public from entering restricted area in the courtroom. Work to be completed after-hours.	\$ 3,683	\$ 3,683	100.00
431	FM-2007558	San Bernardino	780 S. Gifford	36-N5	2	HVAC - Replace 1 HP motor on air moving fan #1. Motor failed due to age creating a loud ticking noise. Work is needed to help provide air movement throughout the warehouse.	\$ 2,271	\$ 2,271	100.00
432	FM-2007561	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace (2) pillow block bearings, (2) sheaves, (3) belts, and (1) 15 hp fan motor on basement supply fan #7. The unit is failing due to age impacting the air supply from the outside into the basement area.	\$ 16,607	\$ 12,382	74.56
433	FM-2007566	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC - Replace (1) exhaust fan assembly with 1/2 HP motor. The unit failed due to age impacting proper ventilation.	\$ 12,120	\$ 9,791	80.78
434	FM-2007572	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) 3/4 HP motor on exhaust fan #12 and install duct transition on rooftop exhaust system. Exhaust fan motor failed due to age and was found non-operational during rounds and readings.	\$ 11,822	\$ 9,279	78.49
435	FM-2007573	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replace (1) duct detector head, (2) horn/strobes, and (2) 12V 50 Amph batteries for fire alarm system. Deficiencies found during annual preventative maintenance.	\$ 3,989	\$ 3,989	100.00
436	FM-2007575	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) 80 gallon bladder type expansion tank, (1) 3/4 ball valve, (1) pressure gauge on make-up water line, and (1) air vent on make-up water line. The tank leaked due to age affecting the heating supply at the building.	\$ 18,707	\$ 14,436	77.17
437	FM-2007577	Riverside	Larson Justice Center	33-C1	2	Interior Finishes - Replace (6) door closers on stairway doors on multiple floors. The closers have failed due to age and use and will no longer properly close during building pressurization test.	\$ 8,233	\$ 8,018	97.39
438	FM-2007581	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) 4 inch backflow device. Penthouse cooling tower makeup backflow device has failed rebuild due to age. Replacement is required to return system to normal status.	\$ 12,356	\$ 9,944	80.48
439	FM-2007593	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 inch ball valve and (1) air vent on domestic water pipe. Ball valve failed due to age causing water to leak in the mechanical room office. Environmental oversight and remediation required for category 2 water. Extract 15 gallons of water and clean 300 SF of glue down carpet.	\$ 6,103	\$ 6,103	100.00
440	FM-2007596	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (1) diaphragm, (1) vacuum breaker, and O-rings inside toilet valve on 15th floor courtroom holding tank toilet. Toilet components failed and is leaking water onto floor.	\$ 2,343	\$ 2,343	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
441	FM-2007599	San Joaquin	Stockton Courthouse	39-F1	2	Interior Finishes - Replace (3) 10 ft x 4 ft 10 inch automatic shade bands and install (1) deflector over supply air vent in judges chamber. Center shade was damaged due to supply air duct pressure, causing the blind to retract at an odd angle, causing it to get caught in the automatic winding mechanism. Current fabric color is discontinued and all (3) blinds had to be replaced with new color fabric.	\$ 4,357	\$ 4,357	100.00
442	FM-2007600	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Fire Protection - Replace (1) 3 ft x 7 ft x 1-3/4 inch 30 minute fire rated door. Door has failed due to age and could not close properly. The veneer on the door split, causing a safety issue.	\$ 4,824	\$ 4,715	97.75
443	FM-2007602	Sutter	Sutter County Superior Courthouse	51-C1	2	Grounds and Parking Lot - Replace (3) lights with LED retrofit kits in the east parking lot. Lights failed due to age and will require lift for access.	\$ 2,709	\$ 2,709	100.00
444	FM-2007605	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (1) dual temperature pneumatic valve in holding cell sink. Valve failed and is continuously leaking.	\$ 3,234	\$ 3,234	100.00
445	FM-2007606	Riverside	Corona	33-J1	2	COUNTY MANAGED - Fire Protection - Replace fire alarm system. Current system lacks coverage in multiple areas and replacement will bring the system to current code and compliance.	\$ 18,895	\$ 18,895	100.00
446	FM-2007608	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (1) dual temperature pneumatic valve in holding cell sink. Valve failed and is continuously leaking.	\$ 3,234	\$ 3,234	100.00
447	FM-2007610	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoist - Replace (4) counterweight rollers for public elevator #5. Rollers failed due to age causing the elevator to shut down and not respond.	\$ 4,705	\$ 4,576	97.26
448	FM-2007653	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Replace (1) 3 way valve, (1) check valve, and install (2) isolation valve on chilled water loop for air handler #1. Valve and check valve failed due to age. The installation of isolation valves will add the ability to isolate the chilled water loop for any future repairs to motor or valves without having to drain entire system.	\$ 20,000	\$ 20,000	100.00
449	FM-2007176	Riverside	Riverside Hall of Justice	33-A3	2	Security - Replace (1) push bar exiting hardware in the south exit door. Hardware failed due to age and use. Replacement required to ensure door properly secures.	\$ 3,368	\$ 3,368	100.00
450	FM-2007305	Placer	Howard G. Gibson Courthouse	31-H1	2	Security - Replace (1) 24V drive motor, (1) drive card door operator, and (1) main circuit board in the glass turnstile barrier exit doors. Components failed due to age causing the left side of the exit doors to be inoperable.	\$ 5,204	\$ 5,204	100.00
451	FM-2007342	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security - Replace (2) failed recessed door closers and (2) pivot arm hinges at right front entrance doors. Door closers failed due to use allowing doors to slam shut or not close.	\$ 15,613	\$ 15,613	100.00
452	FM-2007350	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security - Replace (2) failed control boards at judges entry gate openers. Gate opener controls failed due to age, causing gate to not close.	\$ 4,922	\$ 4,922	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
453	FM-2007453	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Security - Replace (1) broken door handle and (1) push bar mechanism in the 1st floor jury assembly room. Parts failed due to age and are obsolete, resulting in a security concern. Parts have to be custom fabricated and rebuilt.	\$ 3,321	\$ 3,321	100.00
454	FM-2007521	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace (7) exit devices, 14 handles, and 14 door closers for (7) courtroom doors. Components failed due to age causing the door to not shut or secure properly. This work will be performed after-hours.	\$ 72,244	\$ 72,244	100.00
455	FM-2007533	Amador	Amador Superior Court	03-C1	2	Security - Replace (4) heavy duty overhead roller truck assemblies with (2) 2-1/2 inch wheels and (4) 1-5/8 inch bearings per truck assembly on sallyport gate. Components failed due to age impacting sallyport gate operation. Deficiencies were discovered when loose bearings were found on the ground. A lift is required to access trucks.	\$ 8,279	\$ 8,279	100.00
456	FM-2007538	Los Angeles	Airport Courthouse	19-AU1	2	Security - Replace locking mechanisms on (2) exit doors on the 1st floor main entrance. Mechanisms have failed due to wear and tear. Exit doors do not lock properly, resulting in a safety concern.	\$ 16,256	\$ 12,545	77.17
457	FM-2007541	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Security - Replace (1) 16 ft rolling steel door safety edge and (1) 20 ft wire coil cord on east side sallyport gate. Parts failed due to age causing the rolling steel door to stay open on occasion resulting in a security issue. Replacement is required to return sallyport to normal operation.	\$ 7,958	\$ 6,405	80.48
458	FM-2007564	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security - Replace (1) right side door closer arm at sallyport man door. Door closer arm broke due to age, causing unit to not close. Like-for-like replacement, heavy door requires (3) techs to remove and reinstall.	\$ 3,623	\$ 3,623	100.00
459	FM-2007591	Ventura	Juvenile Courthouse	56-F1	2	Interior finishes - Replace (1) push bar and handle assembly for exit doors. Push bar failed due to age.	\$ 4,023	\$ 4,023	100.00
460	FM-2003284	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Interior Finishes - Replace 11 flood lights above courthouse with 10 overhead lights in the emergency exits. Current lighting fixtures has reached end of life.	\$ 15,640	\$ 15,640	100.00
461	FM-2006766	Tehama	Tehama County Courthouse	52-E1	2	HVAC - Replace (1) fan motor and (1) circuit board assembly on ACU #6. Both components failed due to age, affecting building cooling.	\$ 6,440	\$ 6,440	100.00
462	FM-2007347	San Diego	Central Courthouse	37-L1	2	Vandalism - Replace (1) 100W and (1) 200W 120/277V/24VDC LED drives, and install 7 LF of prefabricated tamper-proof cover onto the main entrance step handrails. The drives failed due to vandalism as they were not protected from public access. The new covers will prevent this in the future.	\$ 3,246	\$ 3,246	100.00
463	FM-2007450	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Install (16) 8 inch wide bird spikes on (8) windows. Windows are located above main entry and bird droppings are creating a hazard from the birds migrating into the area. Installation of bird spikes is required to stop birds from landing on window ledge.	\$ 3,022	\$ 2,532	83.80
464	FM-2007484	Santa Clara	Morgan Hill Courthouse	43-N1	2	Grounds and Parking Lot - Restore (2) 6 inch bent louvers on swing gates in garbage enclosure. Work includes re-welding louvers, adjusting (2) gates, reattach (2) hinge bars, and realign slide lock assembly at garbage enclosure.	\$ 5,352	\$ 5,352	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
465	FM-2007502	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace blower wheel on package unit. Blower wheel is out of balance causing excessive vibration and disrupting court.	\$ 4,791	\$ 4,791	100.00
466	FM-2007553	Butte	North Butte County Courthouse	04-F1	2	Elevators, Escalators, & Hoists - Replace (1) selector board on elevator #5. Selector board failed due to age preventing elevator from operating.	\$ 4,566	\$ 4,566	100.00
467	FM-2007590	San Diego	Central Courthouse	37-L1	2	Plumbing - Install plastic pipe braces for 40 LF of 1-1/2 inch copper water line on the 3rd floor public hallway. The copper water pipe is rubbing on metal wall studs causing a vibration noise. The pipes rub because of pressure change from the use of the adjoining restroom. The water line will result in premature failure if not corrected.	\$ 4,286	\$ 4,286	100.00
468	FM-2007609	San Diego	Central Courthouse	37-L1	2	Plumbing - Install (8) additional ceiling mount hangers to brace the 1 inch domestic copper water line in the basement of the judges parking lot. The copper water pipe sways due to water pressure fluctuations and rubs against other mechanical equipment. The water line will result in premature failure if not corrected.	\$ 6,035	\$ 6,035	100.00
469	FM-2007617	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace (1) motor pulley, (1) shaft, (2) pillow block bearings, (1) fan pulley, and (1) tandem belt on cooling tower #2. Components failed due to age. Work includes alignment to pulleys and fan belts, and adjustments in pitch to fan blades to match motor full amperage while at max speed.	\$ 20,471	\$ 15,263	74.56
470	FM-2007621	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Install 16 surface mount door closers in electrical and data rooms throughout the building. Deficiencies were discovered during the state fire marshal annual inspection.	\$ 12,660	\$ 8,861	69.99
471	FM-2007626	Butte	North Butte County Courthouse	04-F1	2	HVAC - Replace 130 LF of wiring and (2) breakers on the VFD for the high temp chilled water pump #1. The wiring from the breaker to the VFD shorted to the ground causing the breakers to fail and the VFD to trip and generate varying voltages.	\$ 3,515	\$ 3,515	100.00
472	FM-2007627	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace (1) 10 ft of 2 inch cast iron pipe and (3) 2 to 3 inch fittings, and mechanically clear blockage on the 1st floor mens public restroom sewage vent line. Mens restroom urinals back up when flushed.	\$ 5,537	\$ 3,749	67.71
473	FM-2007628	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (15) 2 x 4 ft ceiling tiles, and 30 SF of carpet tiles. In-custody clogged and continuously flushed holding cell toilet causing water to flood the 5th floor and travel down to the 3rd floor. Environmental oversight and remediation required for category 3 water. Work includes unclogging in-custody holding cell toilet, extracting 30 gallons of water, and clean and sanitize 70 SF of tile flooring.	\$ 10,444	\$ 10,444	100.00
474	FM-2007632	El Dorado	Johnson Bldg.	09-E1	2	Fire Protection - Replace (4) 1 inch sprinkler heads, (2) 1/2 inch 165 degree sprinkler heads, (3) 1/2 inch 155 degree sprinkler heads, (2) 0-300 PSI water gauges, (1) 0-80 PSI air gauge, and (3) escutcheons. Deficiencies found while performing the 5-year preventative maintenance for the fire sprinkler systems.	\$ 6,836	\$ 6,836	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
475	FM-2007634	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Replace (1) starter on back-up generator. The starter failed due to age, impacting the generators operation during a power outage. The deficiency was discovered during rounds and readings.	\$ 4,976	\$ 4,237	85.14
476	FM-2007636	San Diego	Central Courthouse	37-L1	2	HVAC - Replace (2) current transducers on the VFD of AHU #5. Transducers are not functioning properly, creating a fault at the supply drive on the AHU.	\$ 3,752	\$ 3,752	100.00
477	FM-2007639	San Diego	Juvenile Court	37-E1	2	HVAC - Replace (1) 2 ton split system #2 in the server room. The rooftop unit has exceeded life expectancy and the condenser coil fins within the unit are deteriorating, leading to compromised unit efficiency, and affecting cooling in the server room.	\$ 25,737	\$ 25,737	100.00
478	FM-2007641	San Diego	East County Regional Center	37-I1	2	Plumbing - Install 20 LF of 1 inch copper drain line and (1) full rubber kit for 4 inch backflow in the basement. Domestic backflows are leaking due to age and currently have no drain line to catch the water that overflows onto the mechanical room.	\$ 6,818	\$ 4,616	67.71
479	FM-2007647	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Replace (1) failed pressure reducing valve servicing the second phase of the building. The valve failed due to age, is unable to maintain a 60 PSI pressure, and is causing water pressure fluctuations along with water hammering and whistling.	\$ 8,964	\$ 7,558	84.32
480	FM-2007649	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace (1) condenser fan motor assembly. The condenser fan motor failed due to age affecting cooling on the 1st floor.	\$ 6,974	\$ 6,353	91.09
481	FM-2007650	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Phase 1 Design - Replace (2) 399,000 BTU gas fired boilers. The boilers are obsolete making repairs and maintenance difficult. Install (2) electric 478 KWH boilers and all associated components.	\$ 50,430	\$ 50,430	100.00
482	FM-2007652	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Fixture Leak - Replace (8) shower single handle valve kits and (1) double handle valve for (4) showers in sheriff area. All floor shower valves failed due to calcium build-up, preventing them from shutting off and causing leakage.	\$ 11,248	\$ 9,426	83.80
483	FM-2007654	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) fan shaft and (2) bearings in air handler unit #3 relief fan. The shaft and bearings of the fan failed due to age. Replacement required to return the unit's dual-fan system to proper function to support the building.	\$ 8,299	\$ 6,998	84.32
484	FM-2007659	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) 3 phase control module on chiller. Controller failed due to age causing reduction in cooling capacity.	\$ 5,273	\$ 4,388	83.21
485	FM-2007660	Kings	Kings Superior Court	16-A5	2	Grounds and Parking Lot - Replace (1) 3HP 208V VFD control panel for irrigation controls. The current control panel failed due to age and is obsolete.	\$ 11,133	\$ 11,133	100.00
486	FM-2007661	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace (1) electronic expansion valve in compressor #2 on chiller #2. Chiller has failed due to age impacting cooling of entire courthouse.	\$ 6,542	\$ 6,542	100.00
487	FM-2007662	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) 9 x 18 x 3 inch leaking heating hot water coil in 5th floor judges chambers. Heating hot water coil leaked due to age and could not be repaired.	\$ 8,409	\$ 8,409	100.00
488	FM-2007664	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace (1) mini split system compressor on the North side of the building, (1) inverter, and (1) sound circuit board. Compressor failed due to age, shorting the inverter and the sound circuit board, and is impacting cooling in all electrical rooms.	\$ 19,032	\$ 19,032	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
489	FM-2007685	Los Angeles	Hollywood Courthouse	19-S1	2	Vandalism - Restore 3 ft of drainpipe by the front public entrance to the building. The drainpipe was found detached due to vandalism and needs to be re-installed to return the storm drain to its original condition. Set up (1) 4-stage scaffolding and re-install the original drain.	\$ 9,851	\$ 8,973	91.09
490	FM-2007686	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace (1) duct detector. Duct detector failed due to age causing fire alarm panel to go into alarm. Access to unit is limited and difficult to reach.	\$ 6,074	\$ 5,090	83.80
491	FM-2007688	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking Lot - Replace (1) 18 station control valve, (7) broken sprinklers, and relocate (2) lateral water lines around tree roots. Control valve failed due to age, and other deficiencies found during system check.	\$ 3,027	\$ 3,027	100.00
492	FM-2007692	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace the shaft packing seal on the diesel fire pump. The seal was smoking and leaking excess water during the weekly pump run.	\$ 7,633	\$ 5,168	67.71
493	FM-2007694	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace (1) sink valve control with retrofit kit on toilet/sink combo unit in holding cell #107-3. Valve controls failed due to age causing loss of hot/cold water to the unit.	\$ 5,440	\$ 5,440	100.00
494	FM-2007695	Monterey	Marina Courthouse	27-B1	2	Exterior Shell - Replace 300 LF of sealant at (6) 6 x 6 ft and (6) 4 x 6 ft rotunda windows. Sealant failed due to age causing leaks in the lobby. Remove all existing sealant, prep, and install new sealant.	\$ 19,604	\$ 19,604	100.00
495	FM-2007714	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and Parking Lot - Restore 110 SF of ADA entrance and exit striping. Several areas of striping are chipped and deteriorated due to age.	\$ 6,776	\$ 5,052	74.56
496	FM-2007716	Riverside	Banning Justice Center	33-G4	2	HVAC - Replace (1) by-pass valve for cooling tower #2. Valve failed due to age impacting tower operation.	\$ 6,423	\$ 6,423	100.00
497	FM-2007717	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace (1) rebuilt kit for 3 inch backflow valve #5 on the irrigation system. Valve failed due to age and did not pass the annual testing. Deficiency identified during annual preventative maintenance testing.	\$ 3,701	\$ 2,506	67.71
498	FM-2007718	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace (2) 1-7/16 inch pillow block bearings and (1) 1-7/16 inch shaft and bushing on cooling tower. Parts failed due to age and were discovered during preventive maintenance. Balance and realign all components.	\$ 4,214	\$ 2,783	66.04
499	FM-2007722	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace 5 SF of carpet, (1) 5/8 inch plywood, and (1) 1/4 inch plywood veneer in 6th floor courtroom. The top step of the judges bench is sinking, causing a tripping hazard.	\$ 11,991	\$ 9,650	80.48
500	FM-2007723	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) 7.5 HP motor, (1) pulley, (1) bushing, and (2) belts on air handler unit #5 return fan. Motor and parts failed due to age affecting pressure in the building.	\$ 4,668	\$ 2,882	61.75
501	FM-2007724	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) 7.5 HP motor, (1) pulley, (1) bushing, and (2) belts on air handler unit #3 return fan. Motor and parts failed due to age affecting pressure in the building.	\$ 4,668	\$ 2,882	61.75
502	FM-2007725	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - Replace the mechanical seal and bearings for hot water pump shaft. Seals and bearings failed due to age and were discovered during annual preventative maintenance.	\$ 3,970	\$ 3,970	100.00



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2024-25

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
503	FM-2007729	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Replace (4) voice indicators inside public elevator cabs # 9, #11, #14, and #16. Replace (2) arrival gongs in elevator lobbies. The elevator voice directional travel and arrival gong indicators failed due to age and not announcing when elevator is moving up or down on any floors.	\$ 7,580	\$ 7,580	100.00
504	FM-2007730	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace 14 jury assembly chairs on the 9th floor. Chairs are missing and unstable due to age creating a safety hazard. Replacement required as original chairs are obsolete.	\$ 21,867	\$ 17,599	80.48
505	FM-2007732	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Replace (1) signpost and (1) footing. Signpost was damaged due to vehicle accident, and the vehicle was not identified. Work includes excavating and removing existing asphalt footings.	\$ 4,210	\$ 3,584	85.14
506	FM-2007734	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Install (1) VAV Box, (1) T-bar, and (1) heating duct. Existing VAV box is not currently configured for heat, impacting court exclusive mailroom operations due to excessive cold.	\$ 12,515	\$ 12,515	100.00
507	FM-2007736	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Replace (1) entry lever lock, (1) key cylinder, and (1) deadbolt latch on the exhibit room door. Components failed due to age preventing the door from opening.	\$ 2,360	\$ 2,360	100.00
508	FM-2007741	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace (1) sink valve control with retrofit kit on toilet/sink combo unit in holding cell #115-3. Valve controls failed due to age causing loss of hot/cold water to the unit.	\$ 5,471	\$ 5,471	100.00
509	FM-2007743	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes - Replace (35) 120V all synch wired clocks and (2) ethernet 6-signal circuits programmer. Clocks are failing due to age, impacting operation and creating a time delay.	\$ 8,343	\$ 6,221	74.56
510	FM-2007744	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Replace (1) 19-1/2 x 30-1/2 x 3/4 inch tempered polycarbonate forced entry glass pane in holding cell. In-custody broke the glass pane, and the DA is seeking restitution.	\$ 9,584	\$ 9,584	100.00
511	FM-2007269	San Diego	Central Courthouse	37-L1	2	Security - Replace (3) 21-1/2 x 35 inch and (4) 26-1/2 x 35 inch pieces of security glazing in the basement main holding area. Temporary plexiglass was installed after the in-custody vandalized the detention glass. New and stronger attack glazing parameters were designed, developed, and approved for holding areas to minimize the breakage.	\$ 46,202	\$ 46,202	100.00
512	FM-2007726	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Electrical - Replace 150 LF of conduit and wiring from sallyport gate to the detention control room, and install (1) open/close button with light. The gate was disconnected from Juvenile Hall during control panel replacement. Work is required to re-establish control of sallyport gate for safety and security.	\$ 7,651	\$ 7,651	100.00
513	FM-2007735	Santa Clara	Historic Courthouse	43-B2	2	Exterior Shell - Install (2) mortice screws and (1) metal support brace at employee entrance wood door. Door structure is separating due to strain from door closer preventing the door from closing. Stain to match and reinstall door closer.	\$ 4,449	\$ 4,449	100.00



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2024-25

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
514	FM-2005534	San Bernardino	Victorville Courthouse	36-L1	2	COUNTY MANAGED - Fire Protection - Phase 2 Construction - Replace existing fire alarm system and bring it up to code. Design phase has been completed on separate FM. Construction phase will replace the existing fire alarm system with a new fire alarm system consisting of a fully automatic system in institutional areas and a full notification system throughout the building. The work will be performed off-hours. Fire watch will be required when the current fire alarm system is out of service.	\$ 1,137,761	\$ 1,137,761	100.00
515	FM-2006060	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - AEI - Phase 1 Design - Provide design for repairs to the existing plaza. Water is pooling in multiple areas of the plaza hardscape and is leaking into the basement offices impacting carpet and furniture.	\$ 271,119	\$ 189,756	69.99
516	FM-2006628	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - MCI - Replace the BMS system. The existing system is obsolete and cannot be used to control the HVAC system. The new BMS system will meet current Judicial Council standards, provide temperature controls for the building occupants, and improve energy efficiency. Environmental oversight and remediation required.	\$ 4,212,410	\$ 3,250,717	77.17
517	FM-2007068	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) bull gear, (1) step chain, and (3) direct drive gears on escalator #18. Components have failed resulting in the escalator riding rough and was red tagged by the inspector. Work includes removing and reinstalling step cover, steps, motor, and tram motor.	\$ 217,116	\$ 211,167	97.26
518	FM-2007177	Riverside	Family Law Court	33-A1	2	HVAC - Replace 10 condenser coils for rooftop chiller. The coils have failed due to age impacting building cooling. Work includes the use of a crane to remove old coils from roof and to lift new coils to roof as the existing stairs and roof access door is not wide enough for the coils.	\$ 139,817	\$ 139,817	100.00
519	FM-2007206	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) bull gear, (1) step chain, and (3) direct drive gears on escalator #22. Components have failed resulting in the escalator riding rough and was red tagged by the inspector. Work includes removing and reinstalling step cover, steps, motor, and tram motor.	\$ 217,116	\$ 211,167	97.26
520	FM-2007463	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Install 9,000 SF of 24 x 24 inch carpet tiles to encapsulate ACM flooring and replace 652 LF of 4 inch cove base in ground floor court operations area. ACM tiles are delaminating from concrete substrate due to age. Work includes elevating the cubicles as needed to install carpet. Environment oversight included.	\$ 238,387	\$ 238,387	100.00
521	FM-2007585	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Replace (3) donor antennae, cables, and connections, and install network cards for the head end DAS control box. Network cards failed due to end of life affecting sheriffs ability to hear/communicate on their radios and causing major safety issues. New cabling will be installed in weather resistant conduit.	\$ 270,881	\$ 270,881	100.00



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2024-25

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
522	FM-2007592	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Security - Replace PLC elevator software controls, input boards, output boards, ethernet adapters, rack enclosures, and power supply, to sheriff graphic user interface in lock-up and (7) doors. System is original to building and has failed resulting in no automatic controls to in-custody elevators #11, #12, and #13 that are bypassed in independent mode to allow for operation.	\$ 136,330	\$ 136,330	100.00
523	FM-2005674	Kern	Ridgecrest - Division B Courtroom	15-J2	2	Roof - Phase 2 Construction - GCI - Remove existing roof and replace with a new single ply roofing system. The current roof system is cracked, requiring frequent leak repairs, and beyond its useful life.	\$ 254,800	\$ 254,800	100.00
524	FM-2006083	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Roof - Phase 2 Construction - GCI - Remove existing roof and replace with a new single ply membrane system. The current built-up roof system is failing, beyond its useful life, and is contributing to water damage within the building.	\$ 4,547,808	\$ 3,343,094	73.51
525	FM-2007375	San Diego	East County Regional Center	37-I1	2	HVAC -GCI - Replace (1) cooling tower. Cooling tower failed due to age. Replacement is required to provide sufficient cooling temperatures to the facility during warm seasons.	\$ 1,956,400	\$ 1,324,678	67.71
526	FM-2007525	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Plumbing - Replace (6) 7.5 HP storm water pumps, (6) motors, (6) controllers, (6) check valves and (18) float switches at 6 pump locations. The pumps are obsolete and do not provide adequate protection against storm water flooding.	\$ 128,415	\$ 128,415	100.00
527	FM-2007657	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Fire Protection - Replace 1,420 sprinkler heads, (1) fire control panel, (1) fire pump, and standpipes. Reroute sprinkler test drains to the sewer system to be in compliance. Sprinkler heads failed due to rust and fire control panel and fire pump reached end of life and is obsolete. All systems failed the annual and 5 year inspection test conducted by fire marshal.	\$ 266,154	\$ 266,154	100.00
528	FM-2007803	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace chiller #1 with new 135 ton chiller. Chiller #1 has failed and is abandoned in place. Existing chiller #2 is also at end of life and cannot maintain comfort temperatures when outside temps reach 100 degrees or higher, impacting court operations.	\$ 335,934	\$ 335,229	99.79
Total:							\$ 25,545,171	\$ 21,396,120	



Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL APPROVED
1	22-CFR027	Mariposa	22-A1	Mariposa County Courthouse	Lease	Lease extension	1 Year	TCTF	\$ 101,415
2	05-CFR009	Calaveras	05-C1	Calaveras Superior Court	Facility Modification	Funding is for interior and exterior window washing at Calaveras Superior Court.	N/A	TCTF	\$ 9,518
3	16-CFR017	Kings	16-A5	Kings Superior Court	Facility Modification	Funding to cover the concurrent architectural and construction activities related to the completion of Department 12's Courtroom and associated operational and Court staff workspaces. This project will be completed in conjunction with the Judicial Council Facilities group. The planning and project completion will take at least three years and we are unable to encumber money with the Judicial Council. The Court will use the Court Funded Request (CFR) with Judicial Council Facilities each year to keep the project moving forward.	2 years	TCTF	\$ 629,230
4	19-CFR156	Los Angeles	19-00	Multiple	Facility Modification	Proposed project is intended to address remaining work from 19-CFR096 to complete security fencing installations at the identified sites (Van Nuys West, Hollywood, and Whittier) due to change in scope required to automate the gates at the Hollywood Courthouse and funding required to complete construction at the remaining sites due to the contractors inability to complete the original CFR within the 2 year allotted period.	N/A	TCTF	\$ 401,750
5	19-CFR157	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	Funding is intended to provide sufficient infrastructure (power and cooling) capacity including required redundancy and modification of the entrance doors to receive key-card access, to relocate the main montrol moom from Stanley Mosk Courthouse - which serves all Los Angeles County, Superior Courts' courthouses and facilities - to Governor George Deukmejian Courthouse.	N/A	TCTF	\$ 1,370,760
6	22-CFR027	Mariposa	22-A1	Mariposa County Courthouse	Lease	Lease Extension	1 Year	TCTF	\$ 101,415
7	36-CFR091	San Bernardino	36-N1	790 S. Gifford	Lease	CFR in the amount of \$460,009.40 for the leasing of an existing Records Center and Distribution Warehouse which will expire on 8/31/2024. The amount is the negotiated amount with the landlord for a (3) year lease term. See attached cost spreadsheet.	3 Years	TCTF	\$ 460,009
8	36-CFR092	San Bernardino	36-N5	780 S. Gifford	Lease	CFR for the leasing of an existing Records Center and Distribution Warehouse which will expire on 8/31/2024. The amount is the negotiated amount with the landlord for a (3) year lease term. See attached cost spreadsheet.	3 Years	TCTF	\$ 366,754
9	36-CFR093	San Bernardino	36-N6	Distribution Center	Lease	CFR in the amount of \$859,111.92 for the leasing of an existing Records Center and Distribution Warehouse which will expire on 8/31/2024. The amount is the negotiated amount with the landlord for a (3) year lease term. See attached cost spreadsheet.	3 years	TCTF	\$ 859,112
10	55-CFR008	Tuolumne	55-D1	New Sonora Courthouse	Facility Modification	CFR for installation and equipment to install battery backup units for the judicial and sally port garage roll up gates.	N/A	TCTF	\$ 31,342
Total:									\$ 4,331,305