



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 23-005

For business meeting on September 19, 2023

Title

Court Facilities: Trial Court Facility
Modifications Report for Quarter 4 and
Annual Summary for Fiscal Year 2022–23

Agenda Item Type

Information Only

Date of Report

August 24, 2023

Submitted by

Trial Court Facility Modification Advisory
Committee
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Hon. William F. Highberger, Vice-Chair

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Executive Summary

This informational report to the Judicial Council outlines (1) allocations of facility modification funding made to improve trial court facilities in the fourth quarter (April through June) of fiscal year 2022–23, and (2) a summary of all funding allocations during the fiscal year. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly, as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on May 12, 2023, the council received the quarterly report for the third quarter of fiscal year (FY) 2022–23 (see Link B). On

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter, as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

September 20, 2022, the council received the fourth quarter report and *Annual Summary of Facility Modifications for Fiscal Year 2021–22* (see Link C).

Analysis/Rationale

Funding review

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FM):

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link D). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

Fourth quarter FY 2022–23

During the fourth quarter of FY 2022–23, the TCFMAC reviewed and approved 456 FMs for a total estimated cost of \$17.5 million (see Attachment A). Of these, 242 were Priority 1 FMs and 214 were Priority 2 FMs. The Judicial Council Facility Modification Program’s share of the

estimated cost was \$15.9 million, with the affected counties responsible for the balance. Most of these FMs involved repairs or replacements for elevator, roofing, plumbing, and heating, ventilation, and air-conditioning (HVAC).

In addition, council staff approved and the TCFMAC reviewed 42 CFRs totaling \$33.6 million in the fourth quarter of FY 2022–23 (see Attachment B).

Completed project spotlights

Examples of FM projects completed during the fourth quarter of FY 2022–23 are shown below.

Priority 2: Failing Cooling Towers—San Fernando Courthouse, Los Angeles County

Two failing and leaking cooling towers had been identified in an engineering assessment for replacement. The project included selective demolition of the existing cooling towers and respective piping, abatement of asbestos-containing materials, and installation of new stainless steel cooling towers. The new system now operates efficiently, saving future operations and maintenance costs. The final project cost was \$700,480.

Before



After



Priority 1: HVAC—Johnson Building, El Dorado County

The exhaust/return air ducting collapsed. Remediation included removal of 30 linear feet of damaged ducting, fabricated replacement ducting, and installation. The final project cost was \$59,431.

Before



In-progress



Annual Summary

In FY 2022–23, TCFMAC priorities included the following (see Link A for definitions of these FM priorities):

- \$70.2 million was the Judicial Council’s share for 1,767 Priority 1, 2, and 3 projects (see Tables 2 and 3 and Attachments C and D). These projects were funded as follows:
 - \$23 million was spent on 1,010 Priority 1 projects;
 - \$47.1 million was spent on 756 planned and unplanned Priority 2 projects; and
 - \$62,002 was spent on one Priority 3 project.
- \$23.7 million was for secondary project phases and cost increases;
- \$1.1 million was to support statewide FM planning (i.e., project management functions and preliminary project planning and estimating);
- Approximately \$782,618 was to cover the judicial branch’s share of costs for county-managed emergency projects; and
- \$68.5 million was spent on 88 CFR projects.

In FY 2022–23, 1,704 Priority 1, 2, and 3 FMs were completed (see Attachment D).

Figure 1, below, presents the distribution by project type of all 1,704 FMs completed in FY 2022–23. Also shown is the total cost and Judicial Council share of each project type. In Attachment D of this report, Attachment D-III presents the details of each completed FM.

Figure 1. All Facility Modifications Completed in FY 2022–23

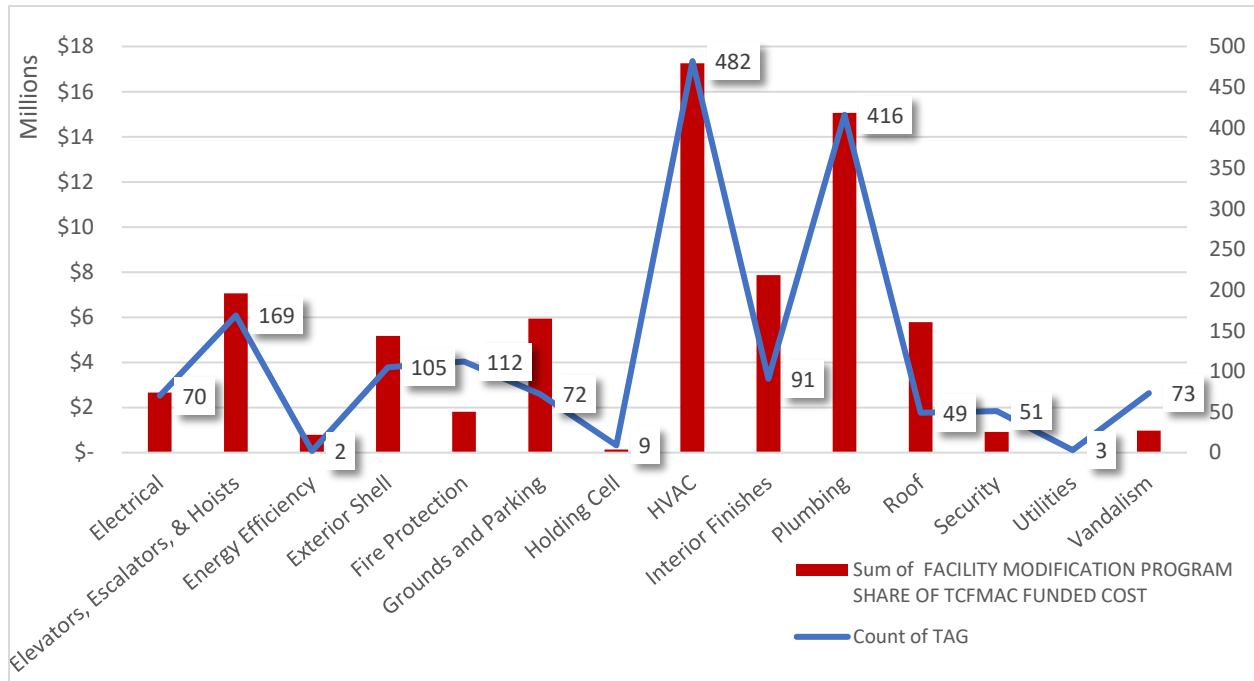


Table 1 outlines the activities of the TCFMAC in FY 2022–23, indicating the number of FMs reviewed and approved, funded and open, and completed (also see Attachments D-II and D-III).

Table 1. Facility Modification Activity in FY 2022–23

	Number of Facility Modifications	Estimated Total Cost (in millions)	Judicial Council Share (in millions)
Reviewed and Approved	1,767	\$82.3	\$70.2
Funded and Open*	1,081	\$679.6	\$585.5
• Annual FM and CFR Funding	932	\$246.1	\$226.8
• Special Funding	149	\$433.5	\$358.7
Completed†	1,704	\$81.6	\$71.5

* Includes all funded facility modifications that were open as of June 30, 2023, regardless of the year of funding.

† Includes all facility modifications completed during FY 2022–23, regardless of the year of funding.

A summary of FM funding in FY 2022–23 by priority and by county is shown in Tables 2 and 3 below and in Attachments C and D. Most of the funding was dedicated to Priority 1 FMs.

Table 2. FMs Approved in FY 2022–23 By Priority

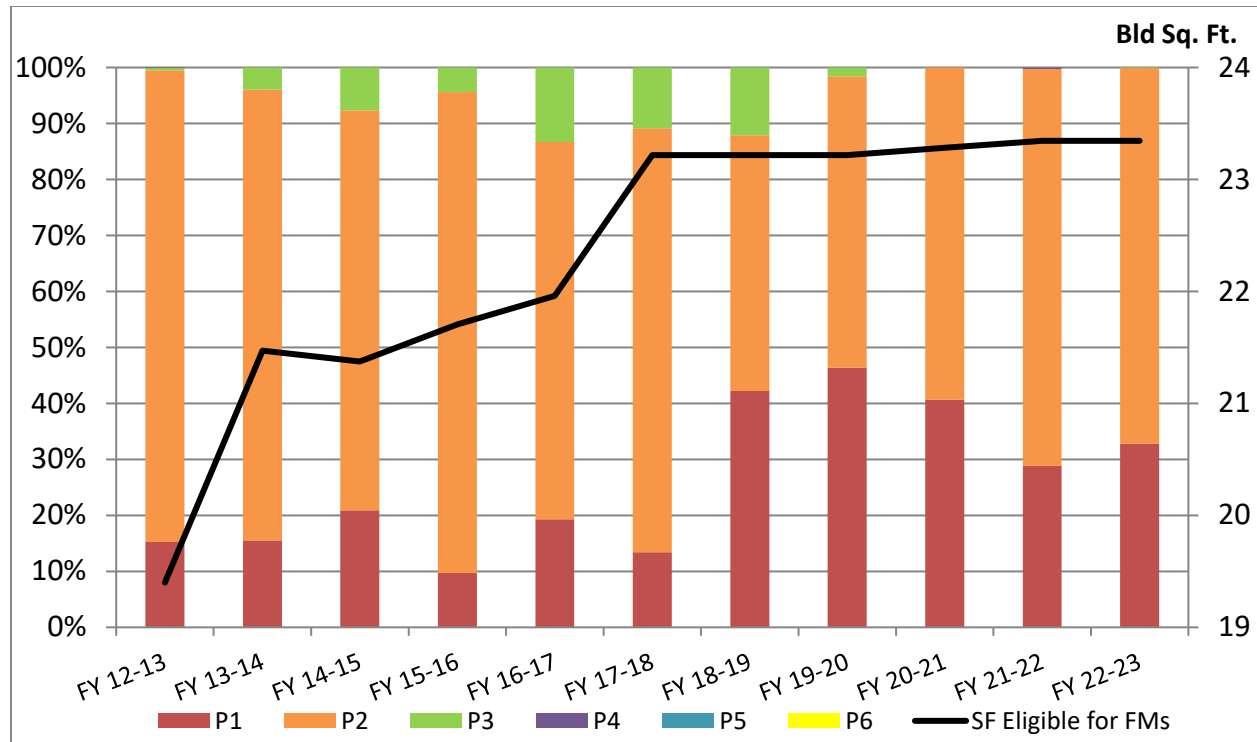
	Number of Facility Modifications	Estimated Shared Cost
Priority 1	1,010	\$23,015,587
Priority 2	756	\$47,148,930
Priority 3	1	\$62,002

Table 3. FMs Approved in FY 2022–23 By County

County	Number of FMs	Estimated Shared Cost	County	Number of FMs	Estimated Shared Cost
Alameda	29	\$ 470,350	Riverside	65	\$ 1,499,391
Amador	2	\$ 89,036	Sacramento	20	\$ 1,777,176
Butte	9	\$ 1,394,558	San Benito	5	\$ 61,998
Calaveras	4	\$ 62,211	San Bernardino	25	\$ 333,719
Contra Costa	41	\$ 2,365,111	San Diego	195	\$ 10,672,064
Del Norte	7	\$ 101,647	San Francisco	15	\$ 1,250,401
El Dorado	8	\$ 262,321	San Joaquin	23	\$ 430,690
Fresno	29	\$ 1,382,089	San Luis Obispo	4	\$ 441,297
Humboldt	2	\$ 48,716	San Mateo	8	\$ 154,167
Imperial	9	\$ 198,336	Santa Barbara	13	\$ 290,779
Kern	16	\$ 290,609	Santa Clara	62	\$ 742,155
Kings	6	\$ 76,934	Santa Cruz	6	\$ 250,717
Lake	1	\$ 10,946	Shasta	3	\$ 195,426
Lassen	8	\$ 208,034	Siskiyou	3	\$ 42,679
Los Angeles	965	\$ 35,656,176	Solano	25	\$ 386,837
Madera	11	\$ 135,813	Stanislaus	9	\$ 91,208
Mendocino	4	\$ 620,878	Sutter	5	\$ 71,013
Merced	18	\$ 328,816	Tehama	4	\$ 50,354
Mono	5	\$ 42,624	Tulare	12	\$ 1,553,950
Monterey	5	\$ 269,498	Tuolumne	1	\$ 4,027
Napa	11	\$ 2,661,187	Ventura	22	\$ 700,439
Orange	40	\$ 2,151,109	Yolo	6	\$ 178,280
Placer	6	\$ 220,752	Grand Total	1,767	\$ 70,226,519

Figure 2 shows how funding of the priority categories has changed since FY 2012–13. Need has continued to outweigh funding, and funded projects have been limited to those in priority categories 1 and 2, with only a small percentage in category 3. Figure 2 also represents the breakdown of dollars spent by priority category, expressed as a percentage of the FMs funded during each fiscal year. The line represents the growth over time in square footage for which the Judicial Council has responsibility. Funding has not kept pace with square footage responsibility.

Figure 2. Funded Facility Modifications by Priority Category*



* Sq. Ft. and SF = Square Feet

Trial courts can self-fund projects through the CFR Program administered by Judicial Council staff. Funded by the trial courts in FY 2022–23 were 83 FM-related projects with a total estimated cost of \$67.7 million and 5 non-FM-related requests for leases with a total estimated cost of \$780,141.

In FY 2018–19, the FM Program received one-time additional funding for deferred maintenance from the state General Fund in the amount of \$50 million. Of these funds, \$5 million was applied to facility assessments, which have been completed, and \$45 million was applied to replace roofs, elevators, and wheelchair lifts and to upgrade building automation systems (BAS). A total of 23 projects have been completed, one project is in close-out, and four projects are in construction/delayed owing to supply chain issues (see Attachment D-IV).

In FY 2019–20, one-time funding of \$15 million for deferred maintenance was received from the state General Fund. These funds have been applied to fire alarm systems and protection projects,

of which four have been completed and six are still in design, under agency review, or in construction or close-out (see Attachment D-IV).

In FY 2021–22, one-time funding of \$180 million for deferred maintenance was received from the state General Fund. The Governor’s Budget for FY 2023–24 reduced this funding due to a decline in state revenue, resulting in a new total of \$132.6 million. These funds have been applied to replace roofs and elevators and to upgrade fire protection, electrical, and HVAC systems, and building management systems (BMS). A total of four projects have been completed and 48 are still in design, under agency review, or in construction or close-out (see Attachment D-IV). Also, a total of 67 projects have been identified but require additional funding to implement.

Attachments and Links

1. Attachment A: *TCFMAC-Funded Project List: Quarter 4, Fiscal Year 2022–23*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 4, Fiscal Year 2022–23*
3. Attachment C: *Approved Facility Modification Funding by Priority and County FY 2022–23*
4. Attachment D: *Annual Summary of Facility Modifications for Fiscal Year 2022–23* (Sept. 20, 2022)
5. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
6. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2022–23* (May 12, 2023),
<https://jcc.legistar.com/View.ashx?M=F&ID=11917166&GUID=0FDB888D-933E-4B05-B853-9C092085C936>
7. Link C: *Court Facilities: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary for Fiscal Year 2021–22* (Sept. 20, 2022),
<https://jcc.legistar.com/View.ashx?M=F&ID=11204212&GUID=2C3D3686-92A7-4C21-A9BF-C3BE4EDDADFB>
8. Link D: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2002388	San Diego	North County Regional Center - North	37-F2	1	HVAC - Condensation Leak - Replace (2) 5 x 7 foot sections of corroded sheet metal, drain pans, and sections of transition ductwork for AHU #07. Replaced (3) SF of saturated ceiling tiles, (8) SF of drywall, and (4) LF of thermal shield duct insulation. The condensation pan failed due to corrosion and age that resulted in cat 2 water intrusion in public corridor. Environmental and remediation work required to complete work. Work included 10 x 10 SF containment, cleaning and sanitizing of 20 SF of hard surfaces due to known ACM in roof-top mastic.	\$ 107,086	\$ 107,086	100
2	FM-2002659	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Repair leaking standpipe, isolate, drain, replace 10 FT of 4 inch standpipe, pressurize, and leak test. 35 year old fire sprinkler standpipe leaking due to age, is causing minimal flooding in the stairwell.	\$ 8,841	\$ 8,841	100
3	FM-2003758	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace (4) 1/2-inch chilled water line valves, (1) 1/2-inch heating hot water valve, (2) 24 x 24 inch return air grills in courtroom and 13 thermostats located in criminal business office. The failed components have resulted in numerous cold calls in the impacted areas. Repairs are needed to maintain building temperatures.	\$ 22,446	\$ 22,446	100
4	FM-2003790	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replace (32) 6 x 6 inch ceiling tiles, mechanically clear 40 LF of main drain line, sanitize 4,400 SF of surfaces and (1) 1/2-inch copper cap. Drinking water fountain drain line on 4th floor public hall backed up due to a clogged line causing water to leak into the 3rd floor public hallway and 2nd floor probation office. During water intrusion inspections of 2nd floor Probation office, it was discovered that the main water supply line to a different drinking fountain was also leaking which penetrated down to the 1st floor public main entrance and basement file room. Both leaks penetrated through fire proofing. Set up (6) containments and extracted over 1,700 gallons of water. Environmental oversight and remediation protocols were required due to known ACM and category 2 grey water. Remediation effort extended over a period of 15 days. Leak occurred over a holiday weekend.	\$ 132,501	\$ 91,889	69.35
5	FM-2003818	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Isolate and shut down Air Handling Units (AHUs) to conduct environmental sampling of particles, and visual inspection of AHUs in multiple areas throughout courthouse to identify the type of material falling from HVAC registers. There are several complaints throughout the building reporting debris and soot falling from the HVAC vents. A positive test for mold was found in AHU #12. A separate FM has been issued to address mold.	\$ 10,000	\$ 10,000	100
6	FM-2003834	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 3inch 3-way chilled water valve, (3) ft of 3 inch copper pipe, (2) 3 inch flange and associated fittings. Valve failed due to age in the closed position and is unable to control temperatures throughout the West Wing 1st floor.	\$ 18,491	\$ 12,824	69.35
7	FM-2003939	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace (1) drive chain and adjust (1) carriage switch on Escalator #1. Drive chain is worn due to normal use rendering escalator inoperable. First floor west side of building has limited vertical transportation making this escalator a priority repair.	\$ 12,643	\$ 12,297	97.26
8	FM-2003951	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Replace (1) failed domestic water heater, mount on stand, install (1) unistrut, and (2) straps to affix the unit to wall. Install (1) sediment trap to gas line and expansion tank to cold-water inlet to bring up to code. During rounds and readings, it was found that the domestic water heater was leaking. Upon further inspection rust was discovered under the unit which required replacement.	\$ 5,199	\$ 4,200	80.78



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9	FM-2003954	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) Door lock pulley and assembly for Public Elevator #1. Elevator was non-operational with an entrapment. Parts failed due to age.	\$ 5,935	\$ 4,363	73.51
10	FM-2003958	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC – Replace (1) 4 in. 3-way chilled water valve and (6) LF of pipe insulation. Air handler #11 chilled water valve failed in the closed position due to age affecting temperatures throughout the 2nd floor of the annex building (west wing).	\$ 7,856	\$ 5,448	69.35
11	FM-2003965	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (2) 1-11/16 inch mounting blocks, (2) bolt flanges, (2) grease kits, (4) brass compression couplings, (20) 1/4 inch tube straps, (2) belts, (1) pulley, (1) bushing, and (2) 50 ft grease line sets. Repair AHU fan shaft, and balance fan and bearings located at the 4th floor Mechanical Room. Fan bearing seized causing excessive vibration to fan, shaft, and full mounting. This bearing was original construction and likely failed due to age.	\$ 25,323	\$ 21,560	85.14
12	FM-2003966	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace (1) escape hatch switch on Public Elevator #1. Switch failed due to age preventing the elevator from responding.	\$ 2,816	\$ 2,422	86.00
13	FM-2003967	Santa Clara	Downtown Superior Court	43-B1	1	Elevators - Remove, repair, and reinstall elevator #2 break arm. Unit is offline, break arm is outdated and experiencing failures.	\$ 13,992	\$ 13,992	100
14	FM-2003970	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace (1) 7.5 hp heating hot water pump - Pump motor failed due to age causing loss of heating.	\$ 3,792	\$ 3,792	100
15	FM-2003971	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe Leak - Replace 5 ft of 4 inch copper pipe, 10 ft of 1/2 inch copper pipe, (2) 1 1/2 inch copper adapter, (1) 1 1/2 inch ball valve, (4) 1 1/2 x 90 inch pipe elbows, (1) 4 x 2 inch copper reducer, (1) 2 x 1 1/2 inch copper reducer, (2) 4 inch tees, (3) 4 inch coupling, and (3) pressure gauges. Replace the leaking pipe above eyewash station at 10th floor chiller room. During the rounds and readings in 10th floor chiller room, a pipe leak was identified for repair.	\$ 10,336	\$ 7,976	77.17
16	FM-2003981	San Diego	East County Regional Center	37-I1	1	Interior Finishes - Replace (10) 2 x 4 ft ceiling tiles impacted by janitorial cleaning supplies and 5-gallons of cat-2 water that stored on the 7th floor. Clean and dry 80 SF of ceiling tile grid on the 6th floor, and 100 SF of affected concrete on the 7th floor. The spill affected restricted corridor near juvenile reception counter and public defenders office. Claim is being filed by risk management with the county for county employed janitorial contractor.	\$ 7,762	\$ 7,762	100
17	FM-2003985	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replaced 20 SF of carpet and mechanically cleared 75 LF of main drain line in the 4th floor. Clog was caused by clothing flushed by an in-custody which clogged the entire 4th floor riser. Sanitized 220 SF of flooring due to category 3 water spillage. Remediation and environmental oversight required to complete work.	\$ 20,868	\$ 20,868	100
18	FM-2003986	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace domestic hot water recirculation pump located in the mechanical room. Pump failed due to age, is inoperable, and does not pump domestic hot water into the building.	\$ 2,210	\$ 2,210	100



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19	FM-2003996	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Replaced (1) pump float switch in 1st floor restroom and 10 SF of plaster ceiling in the basement. Replaced 850 SF of carpet in (2) chambers and court reporters office and will be HEPA vacuumed. Cleaned, dried and sanitized 780 SF of hard surfaces in 14 restrooms due to category 3 water and ACM environment. Sewer ejector pump float failed due to age resulting in sewer system back-ups. The remediation process included 14 containments. Remediation and environmental oversight required to complete work.	\$ 87,968	\$ 54,980	62.50
20	FM-2003997	Riverside	Riverside Hall of Justice	33-A3	1	Plumbing - Domestic Water Pipe Leak - Remediate damage caused by water leak from the drain line connection between the wall hung toilet and the wall of chambers restroom. A leak had been occurring for an undetermined amount of time and caused growth on the inside of the wall and between the ceramic tiles and plaster. Work includes replacement of 15 LF of drywall, 64 SF of cement board, 60 SF of tile, and reinstallation of plumbing and restroom fixtures. Required setting up 265 SF of containment, and use of air scrubber and dehumidifier. Remediation and environmental oversight required to complete work.	\$ 38,072	\$ 38,072	100
21	FM-2004001	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Replace 10 SF of carpet on stairwell steps, 150 SF of basement carpet, and 20 SF of wall base. Due to heavy rain, water is coming through exterior wall, affecting the 1st floor East stairwell down to basement. Remediation and Environmental oversight required to complete work. Remediation process included installation/removal of (2) 40 x 90 inch critical barriers, (1) dehumidifier, (2) axial fans, for a total of 19 days due to continuous rains. A follow up project will be done to find the source of water entry and to provide remediation.	\$ 25,000	\$ 22,773	91.09
22	FM-2004002	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell- Replace (2) 2 x 2 FT ceiling tile. Patched/Repaired (40) LF of roof. Cleaned, dried, and sanitized 10 SF of drywall. Due to heavy rains, water penetrated through exterior plaza affecting 1st floor, county office. The remediation process included the installation of (1) temporary diverter wall.	\$ 18,000	\$ 12,598	69.99
23	FM-2004004	Santa Clara	Morgan Hill Courthouse	43-N1	1	Electrical - Replace (1) battery charger and (2) batteries on generator. During preventive maintenance, the battery charger was determined to have failed due to age, causing both batteries to fail.	\$ 5,825	\$ 5,825	100
24	FM-2004006	Los Angeles	Alhambra Courthouse	19-I1	1	Interior Finishes - Replace (1) 7 x 3 foot fire rated emergency exit door at 2nd floor stairs. Door has split and exposed fire proofing causing a safety hazard. Door has failed due to age and requires remediation and environmental oversight.	\$ 25,837	\$ 22,220	86.00
25	FM-2004012	Riverside	Hemet	33-F1	1	Vandalism - Replace vandalized 55 x 46 in graffiti film on the mens public restroom mirror above the sinks.	\$ 1,199	\$ 1,199	100
26	FM-2004016	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Removed elevator cables to replace bearings to the cable pulley on custody elevator #9. Elevator was shaking while in use. Parts failed due to age.	\$ 19,351	\$ 19,351	100
27	FM-2004017	Los Angeles	Monrovia Training Center	19-N1	1	Exterior Shell - Replace 30 SF of 2 x 4 FT ceiling tiles, 10 SF of drywall, 5 SF of VCT tile, 15 SF of carpet, reseal 50 LF of windows, reseal 50 LF exterior HVAC ducting and sanitize 200 SF of surfaces. Rainwater entered through the failed windows seals and additionally leaked into the building from HVAC ducting affecting the health and Nurses Supervisor's office. Remediation and environmental required. Three separate containments had to be set up.	\$ 23,000	\$ 16,167	70.29



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28	FM-2004031	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe Leak - Installed 1 1/2 inch repair coupling on 1 1/2 inch copper pipe. Cut and repaired 12 x 12 inch access hole in drywall, containments and drying equipment installed in 4 restrooms. Environmental testing and oversight required to complete work. Leak identified above 8th floor leaked to the 8th and 7th floors.	\$ 15,890	\$ 12,262	77.17
29	FM-2004032	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Resealed 5 x 5 foot area of water proofing on concrete at exterior plaza level. Rainwater penetrated cracked concrete and leaked into the basement lock up. Installed 48 x 48 x 10 inch water diverter, cleaned, dried, and sanitized 50 SF of flooring. Environmental testing and oversight required.	\$ 29,830	\$ 23,020	77.17
30	FM-2004033	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Replaced (3) feet of cast iron drainpipe, installed 24 in x 24 in x 15 ft water diverter, cleaned, dried, and disinfected 500 SF of concrete flooring. Water leaked from the ceiling at the sally port bus ceiling onto the concrete floor. Environmental testing was required.	\$ 14,748	\$ 12,556	85.14
31	FM-2004034	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water Pipe Leak - Replaced 5 FT of 2 inch copper piping, along with associated fittings, and couplings. Replaced (1) 2 inch 90-elbow of hot water boiler supply piping and 10 FT of pipe insulation. There were multiple leaks along the copper supply pipe to the domestic hot water boiler. Drained the entire domestic hot water down to the basement to complete the repairs. Once repairs were completed restored service to courthouse and walked the entire building to purge all air from the system and plumbing fixtures. Remediation and Environmental oversight required to complete work.	\$ 20,003	\$ 16,685	83.41
32	FM-2004038	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace boiler fireside gaskets and remove burner assembly to clean and clear buildup on Boiler #4. Replace advanced pressure controller on Boiler #5. Boilers were both offline, short cycling due to clogged tubes and were nonresponsive due to a failed controller, causing cold temperatures throughout various sections of the courthouse. Boiler gaskets failed due to age.	\$ 20,000	\$ 17,948	89.74
33	FM-2004043	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Sewer Line Leak - Replaced 60 feet of 4 inch cast iron, 20 feet of 3 inch cast iron, 20 feet of 2 inch cast iron, (9) various 4 inch fittings, (5) various 3 inch fittings, (3) various 2 inch fittings, and 80 various sized couplings. Installed 520 SF of moisture barrier, cleaned, dried, and sanitized 60 SF, and removed and replaced 14 mounted jury box chairs. Placed (2) 520 SF floor covers to protect the floor from plumbing repairs. Scaffolding and high reach ladders were required to make repairs. Ceiling leak reported in 9th floor courtroom. Three (3) cast iron drain lines were identified to be cracked above 10th floor mechanical room. Environmental testing and oversight required.	\$ 51,914	\$ 40,062	77.17
34	FM-2004048	Yolo	Yolo Superior Court	57-A10	1	Vandalism - Replaced 11 glass panes of the front exterior windows, sealed all panes, and restored access to front of courthouse. Unidentified person broke the glass panes. A boom lift was required to access the windows.	\$ 73,683	\$ 73,683	100



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35	FM-2004066	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace failed 1-1/2 inch isolation valve, (2) 1-1/2 inch couplings, install (2) 1.28 gallon floor mount toilets, (2) 1.28 GPM flush valve kits, and 1-inch brass pipe and wax ring. Install 7 x 7 x 8 foot containment and cut out 18 x 18 inch access panel in wall. Two (2) toilets on 2nd floor restroom failed to regulate pressure causing regular overspray onto floor. During replacement the isolation valve failed, requiring replacement. Environmental testing and oversight required.	\$ 14,767	\$ 14,767	100
36	FM-2004069	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Domestic Water Pipe Leak - Replaced 40 LF of 1 inch copper pipe and 3/4-inch L-copper piping with hangers. Insulated 70 feet of copper pipe. Extracted 810 SF of water from carpet, erected 24 x 24 x 15 water diverters, covered 520 SF of flooring, and disinfected 1,530 SF hard surfaces. Copper pipes in the basement, cracked due to age and corrosion. Environmental containment and testing was required.	\$ 30,852	\$ 26,267	85.14
37	FM-2004072	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Replace (2) ceiling tiles and patch (4) SF of roof material. Water leak was due to rainwater that penetrated the 2nd and 1st floors and impacted court operations. Environmental containment and remediation work performed.	\$ 23,593	\$ 18,518	78.49
38	FM-2004074	Kern	Ridgecrest-Main Facility	15-J1	1	HVAC - Replace (1) fan belt, and (4) filters in the package unit. Perform leak check and refill refrigerant. Package unit failed due to age affecting courtroom temperatures.	\$ 2,478	\$ 2,478	100
39	FM-2004075	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (1) failed 20HP supply fan motor and VAV Box #10-3 on AHU #10 and replace (1) 30HP failed return fan motor with belts and (1) leaking heating hot water-strainer on AHU #24. Failed components was due to age resulting in both air handler units causing an unbalanced air circulation throughout the floors and resulting in multiple hot calls.	\$ 19,448	\$ 13,168	67.71
40	FM-2004076	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Sewer Line Leak - Replace 30 LF of 3 inch cast iron pipe, (4) 3 inch couplings, (6) support hangers, (2) SF of plaster ceiling, and (1) SF of fire-rated drywall. Sewer drain line in ceiling cracked due to corrosion and age causing Category 3 water intrusion affecting flooring and plaster ceiling inside in-custody tunnel. Remediation work required to complete work, including setting up (2) containments, cleaning, drying, and sanitizing (4) SF of concrete.	\$ 42,569	\$ 42,569	100
41	FM-2004081	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) 30 HP motor and (2) pulleys, and associated parts. Air handler #4 supply fan motor failed due to age affecting the temperature throughout the 4th floor.	\$ 20,000	\$ 17,200	86.00
42	FM-2004090	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (3) 250-amp fuses inside motor control center (MCC). MCC failure caused Chiller #1 to go offline and caused high temperatures throughout the building. MCC failed due to blown fuses and burnt electrical wiring. One of the fuses failed/overheated causing the burning and failure and chiller shut down.	\$ 5,826	\$ 4,344	74.56
43	FM-2004099	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 40 HP motor, (3) belts, and associated parts. Air handler #12 supply fan motor failed due to age affecting the HVAC throughout the 12th floor.	\$ 9,344	\$ 6,179	66.13
44	FM-2004103	Los Angeles	County Records Center	19-AV3	1	County Managed - Plumbing - Remove ejector pumps, pump out debris, unclog pumps, re-install, and install catch basket for debris. The sewer ejector pumps are clogged due to public flushing debris and trash items.	\$ 18,600	\$ 18,600	100



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45	FM-2004104	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace (1) 2 inch domestic cold-water valve, (1) 1-1/4 inch domestic hot water valve, (1) 1/2 inch recirculation water valve. The kitchen shut off valve are stuck in the open position and can be isolated for general plumbing maintenance, due to the age and corrosion the valve is frozen open and cannot be closed.	\$ 8,707	\$ 5,896	67.71
46	FM-2004108	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Fire Protection - Replace (6) sprinkler heads, (1) riser 3-way valve, (1) gauge, (1) sprinkler head box wrench, (1) FDC (Fire Department Connection) cap. Install FDC, name plate, chain & lock, and repaint piping. Deficiencies found during the 5-year fire sprinkler system test. Repairs are needed in order to pass the 5 year certification.	\$ 2,012	\$ 2,012	100
47	FM-2004114	Butte	Butte County Courthouse	04-A1	1	Exterior Shell - Replaced, textured, and painted 20 SF of leak damaged sheetrock in courtroom and judges chambers. Remediated/sanitized 30 SF of carpet and 10 SF of dry wall in the jury room. Microbial and ACM testing was performed prior and after remediation to all areas affected (approx. 50 sf). Debris from the gutters were removed for proper drainage; a boom lift was needed for access. Rain and leaf debris from the wind and rain event caused the roof gutters to clog and leaked into the walls. The current design of gutter and roof contributes to the leak into the building. A P2 will be opened to assess for corrosion and the leak points of the gutters.	\$ 74,175	\$ 74,175	100
48	FM-2004121	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 70 LF of copper pipe in different sizes. Erect 12 x 12 x 11 containment with 36 x 76 decontamination chamber. Remove (2) 24 x 24 ceiling tiles and set up (1) 24 x 24 x 11 water divert in basement. Remove and replace 16 LF of insulation. Sanitize 1,140 SF of hard surface and 80 LF of T-bar system. Replace (8) 24 x 24 damaged ceiling tiles. Hot water pipe leak in the ceiling in the basement caused by internal corrosion of copper pipe due to hard water and aging of pipe. Environmental containment and remediation work required.	\$ 29,433	\$ 25,059	85.14
49	FM-2004122	Fresno	Fresno County Courthouse	10-A1	1	HVAC - Replace failed purge system pump, solenoid valve, and sensors for air purge system for Chiller #1. Chiller will not operate reliably without purge system. Purge system pump failed due to age.	\$ 8,619	\$ 8,619	100
50	FM-2004125	San Diego	Hall of Justice	37-A2	1	Plumbing - Fixture Leak - Replaced 120 SF of drywall, 100 SF of carpet, and 24 LF cove base. Cleaned, dried, and sanitized 160 SF of hard surfaces. A jury deliberation restroom toilet overflowed on the 5th floor affecting the adjacent staff restroom and 4th-floor restroom below which caused a category 3 water intrusion. The jury restroom on the 5th floor was clogged and required 4 feet to be mechanically removed. Remediation and environmental oversight were required to complete the work.	\$ 44,559	\$ 44,559	100
51	FM-2004126	San Diego	Kearny Mesa Court	37-C1	1	Roof - Replace (2) 3-inch roof drain pipe couplings, 75 SF carpet tiles and (6) 2 x 4 ft ceiling tiles. Roof drain line leaked Category 2 water intrusion caused by rain affecting the East public corridor and judge's 1st floor entrance to chambers. Remediation work required to complete work including setting up containment, cleaning, drying, and sanitization of 60 SF of concrete and 32 LF of ceiling grid.	\$ 26,859	\$ 26,859	100



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52	FM-2004139	Los Angeles	Burbank Courthouse	19-G1	1	Exterior shell - Rainwater penetrated through the exterior shell of building through multiple cracks in the concrete affecting basement elevator lobby, hallway to attorney conference rooms, and employee break room. Environmental and remediation protocols used due to category 2 grey water (1,000 gallons extracted). Repair will be completed under water proofing project. A separate Priority 2 project is in design for basement waterproofing.	\$ 25,000	\$ 22,690	90.76
53	FM-2004146	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Retrofit and install new electric water heater, supply and return piping, isolation valves, electrical subpanel, recirculation pump, and expansion tank. The existing domestic hot water is supplied by the County Central Plant located off-site. The current hot water supply and return lines from the central plant have been nonoperational. The source of the issue is underground, but currently undetermined. The new retrofit install will disconnect the domestic hot water from the central plant and supply hot water locally from the basement of the building.	\$ 62,668	\$ 62,668	100
54	FM-2004148	Los Angeles	Inglewood Courthouse	19-F1	1	Fire Protection - Repair airlock on diesel jockey pump, replace (2) 6 inch pipes, (1) fuel gauge, and (1) coolant hose on heat exchanger for fire pump. Includes removal, cleanup, and proper disposal of 300 gallons of mixed diesel fuel, engine coolant, and water. Fuel/coolant leak was caused by failed seals on heat exchanger for Fire Pump A. Environmental testing and oversight required.	\$ 23,919	\$ 17,834	74.56
55	FM-2004158	Los Angeles	County Records Center	19-AV3	1	County Managed - Vandalism - Remove graffiti, primer, spot primer, repaint stairwells and ceiling in building entrance. Main entrance and entrance stairwells have heavy graffiti and profanity on walls and ceilings.	\$ 31,620	\$ 31,620	100
56	FM-2004199	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace sheet metal housing to prevent rainwater from entering 50 SF of ducted screened rooftop economizers vents. Sealed cracks in mechanical and filter rooms where rainwater penetrated to the 6th floor courtroom below. Set up 4 x 8 x 10 ft water diverter, (1) water extractor & carpet cleaner, and (1) water collection barrel.	\$ 33,861	\$ 23,699	69.99
57	FM-2003611	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced (1) 2 x 2 ft ceiling tile, carrier plate on toilet, 3-feet of 3/4 inch copper piping with (1) 3/4 inch 90 degree elbow and (2) 3/4 inch couplings, extracted 10 gallons of water, and access all piping repairs through service pipe chase area. Toilet leaking behind wall from water supply line behind holding cell #8 toilet. Erected (1) 6 x 6 x 8 ft containment with 3 x 6 ft decontamination chamber in hallway near courtroom.	\$ 32,903	\$ 22,634	68.79
58	FM-2003783	Contra Costa	Walnut Creek Courthouse	07-C1	1	Interior Finishes - Water Leak- Abatement and Repairs - Abate and replace (20) square feet of sheetrock wall and replace (30) square feet of floor tile. Area was damaged due to flooding in the second floor custodial sink. Sink was inadvertently left on causing flooding damaging the walls and floor. Repairs needed to repair damage and restore functionality. This will be a CFR to be funded by the court. The cost will be reimbursed in the next fiscal year.	\$ 21,528	\$ 21,528	100



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59	FM-2003907	San Diego	East County Regional Center	37-I1	1	Plumbing - Storm Drain Leak - Replaced 350 SF of 1 x 1 ft. concealed ceiling spline tiles with 2 x 4 ft ceiling tiles on 2nd floor admin office. Replaced (6) 2 x 4 ft. ceiling tiles on 1st floor and cleared (1) roof drainpipe. During recent rain event a clogged roof drainpipe on rooftop ledge flooded rooftop area and entered through the failed Exterior Insulation & Finish System (EIFS) affecting 1st and 2nd floors. Saturated 1 x 1 ceiling tiles fell and no longer manufactured, it was required to be replaced. Work included installation of (2) 8 x 9 and (2) 3 x 7 containments inside the 1st-floor business office and 2nd floor admin office. Extracted 30 gal. of rainwater from carpet, cleaned and sanitized 325 SF of hard surfaces caused by CAT 2 water intrusion. Work required environmental testing, containment, and remediation. EIFS is being addressed under a separate FM.	\$ 51,578	\$ 34,923	67.71
60	FM-2003995	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Storm Drain Leak - Replace 60 SF of interior plaster, 30 SF drywall, and 20 SF 12 x 12 VTC floor tiles in lock up. Camera snake 100 LF of roof drain and water jet all roof drains to the building. Piping was added to divert water from existing roof drain due to a crack in the line. The remediation process includes the install/removal of (1) 10 x 5 foot containment. Remediation and Environmental oversight required to complete work.	\$ 39,774	\$ 39,774	100
61	FM-2004037	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Exterior Leak - Patched and sealed 600 SF of roof using two layers of rubberized wet patch in several locations. Replaced 20 SF of 1 x 1 foot ceiling tiles and patched and painted (4) SF of plaster ceiling. Mitigated CAT-2 water, dried, cleaned, and sanitized 280 SF of resilient and terrazzo flooring, wood wall panels, ceramic tiles, plaster ceiling, and ceiling light fixtures. All affected areas located on the 7th floor, courtroom, courtroom lockup, Public Lobby, and Public Mens and Womens restrooms. Remediation and environmental oversight required to complete the work, set up of (10) containment chambers with drying equipment.	\$ 82,789	\$ 74,295	89.74
62	FM-2004089	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Vandalism - Remove, dispose, and replace 24 rows of audience chairs, 18 jury chairs, 10 desk chairs, 400 SF of drywall 2 ft up from floor along all perimeter walls, 3,000 SF of ceiling (all ceiling tiles), and 3,000 SF of carpet and carpet padding (all carpet and carpet padding). Replace 100 SF of carpet and carpet padding In the Foyer. Remediation and Environmental oversight required. The County holds the insurance policy for the courtroom and has filed a claim for the Judicial Council remediation costs and the County build-back costs. A member of the public broke into the Court Facility and set fire to the Attorney bench which triggered the Fire Sprinkler to activate causing fire, smoke, and water damage to the courtroom and the immediate vicinity.	\$ 168,338	\$ 168,338	100
63	FM-2004131	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line leak - Mechanically clear 50 feet of cast iron sewer pipe. Replace 2-inch p-trap, 2-inch tee fitting, 10 feet of 2-inch cast iron pipe, and 15 feet of 2-inch cast iron pipe. Re-seal 800 SF of epoxy in mechanical rooms. During rounds and readings water was found leaking into the basement from mechanical space. Mechanical space flood occurred due to unknown stoppage in sewer line which exposed cracked corroded piping that required replacement.	\$16,107	\$ 13,713	85.14
64	FM-2004134	Orange	Central Justice Center	30-A1	1	HVAC - Replace failed shaft, pulley, bearings and shaft wheel on the main fan of 10th floor air handler #20. The drive end bearing wore through the shaft resulting in the failure. Work is required to ensure air distribution within the floor. Work includes vibration analysis and alignment and will need to be completed after-hours.	\$ 11,021	\$ 10,048	91.17



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65	FM-2004138	San Diego	Juvenile Court	37-E1	1	Plumbing - Storm Drain Leak - Replaced 10 LF of 4-Inch cast iron pipe, (3) husky 4-inch coupling, and (1) wye 4-inch cast iron pipe, and (3) 2 X 2 ceiling tiles. During recent rains, water leaked from a cracked 4-inch cast iron downpipe in the plenum space, saturating ceiling tiles on 2nd floor administration office due to aged pipe. Sanitized all hard surfaces. Work included a 7x7 containment. Remediation and environmental oversight required.	\$ 10,469	\$ 7,812	74.62
66	FM-2004142	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) controller relay board which failed due to age. The boiler which supplies AHU-14 would not power on due to the failed controller relay board, affecting the ability to heat the courthouse, causing temperatures to become too cold.	\$ 10,580	\$ 8,825	83.41
67	FM-2004143	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Replace 3x 7 ft tempered glass for the 1st floor main entrance/exit lobby door. Incident occurred after hours. The individual was identified and detained by LAPD. Judicial Council will seek restitution.	\$ 6,476	\$ 5,471	84.48
68	FM-2004145	Riverside	Banning Justice Center	33-G4	1	Electrical - Replace 24 (12vdc/94aH) failed batteries for the emergency egress lighting system that supports the lower level of the building. The inverter failed to provide the 90-minute egress lighting for the lower level during a recent power outage. Function of lighting is required to ensure proper egress in the event of an emergency. Batteries were at end of useful life.	\$ 8,470	\$ 8,470	100
69	FM-2004147	Los Angeles	Malibu Courthouse	19-AS1	1	County Managed - Plumbing - Replace failed 4 HP circulation pump for boiler providing hot water and comfort heat. The heating water pump has failed due to age and is beyond repair. This pump provides domestic and comfort heating hot water.	\$ 4,090	\$ 4,090	100
70	FM-2004163	Los Angeles	West Parking Structure	19-F3	1	Fire Protection - Replace (1) fire sprinkler head. Fire sprinkler head failed due to age.	\$ 5,040	\$ 3,758	74.56
71	FM-2004164	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replaced air compressor filter, internal air relief canister, and isolation valves. Replaced actuator for hot deck. Tested air supply temp to confirm system is working as designed. Hot temperatures were reported on the 4th floor.	\$ 9,385	\$ 7,990	85.14
72	FM-2004177	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing - Sewer Line Leak - Mechanically clear and hydro-flush jury assembly sewer drain line at parking lot. Jury assembly drain line was backing up in the parking lot and both restrooms due to tree root intrusion.	\$ 7,855	\$ 7,855	100
73	FM-2004178	Los Angeles	Norwalk Courthouse	19-AK1	1	Grounds and Parking Lot - Replace (6) light fixtures with LED light fixtures in parking lot. Old lights and fixtures failed due to age and are no longer available. Work includes rental of (1) 45-50 ft. crane lift to replace light fixture.	\$ 6,268	\$ 5,330	85.03
74	FM-2004181	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Roof - Remediate 200 SF of walls and 150 SF of flooring in courtroom. Due to lead containing paint, set up containment and abate 250 SF of paint, drill drying holes into plaster, and dry affected area. Water intrusion was caused by clogged 4th floor scupper drain causing leak behind judges bench.	\$ 18,247	\$ 18,247	100
75	FM-2004183	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Link - Mechanically clear 75 LF of sewer main and sanitize 700 SF of surfaces. Womens lock-up cell on the 6th floor backed up affecting courtroom and leaked down to the 5th floor through fire proofing affecting court reporters office. Work was completed in known ACM environment. Environmental testing, containment, and remediation work was performed.	\$ 12,997	\$ 9,013	69.35



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76	FM-2004184	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Strom Drain Leak - Replace 10 LF of cast iron pipe and associated fittings. Sanitize 50 SF of surfaces. Roof drain cast iron pipe cracked due to age allowing rainwater to enter the 3rd floor public hallway and employee break room. Environmental testing/containment and remediation work was performed.	\$ 15,276	\$ 8,878	58.12
77	FM-2004186	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 4-inch cracked, leaking cast iron pipe, (2) elbows, and (2) combi. Water was reported on floor in room court exclusive area on the first floor. Leak source was a leaking cast iron sewer line pipe.	\$ 5,069	\$ 3,779	74.56
78	FM-2004187	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) hallway call assembly board for Judges Elevator #6. Assembly boards failed due to age preventing the elevator from responding.	\$ 9,999	\$ 9,999	100
79	FM-2004195	Santa Clara	Hall of Justice (East)	43-A1	1	Grounds and Parking Lots - Remove (2) fallen trees at secure parking lot. Recent rain caused trees to fall causing safety issue.	\$ 5,693	\$ 5,693	100
80	FM-2004196	Fresno	Fresno County Courthouse	10-A1	1	HVAC - Chiller # 1 - Rebuild purge unit and check for leaks. Chiller will become inoperable without repairs. This was discovered due to a chiller safety shutdown due to a purge system failure (lock-out).	\$ 8,619	\$ 8,266	95.91
81	FM-2004200	San Diego	South County Regional Center	37-H1	1	Elevators, escalators, & Hoists - Shorten hoistway ropes on Judge/Freight Elevator #9. Elevator is non-operational due to stretched hoistway ropes causing cab to be un-leveled not engaging buffer switch creating a fault in the controllers.	\$ 7,032	\$ 7,032	100
82	FM-2004202	Imperial	Imperial County Courthouse	13-A1	1	Grounds and Parking Lot - Sump pump at ADA ramp failed to pump water causing rain water to enter building, resulting in flooding in the Elder Law, Jury, Traffic, and Scanning departments, the Mechanical room, and (3) storage rooms. Extracted water from all flooded locations. Required air cleaners and dehumidifying machines for 7 days. All affected floors were treated with antifungal solution to prevent mold growth.	\$ 7,650	\$ 7,650	100
83	FM-2004206	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace (1) 1/2 hp pump motor, (1) bearing assembly, and associated fittings on boiler. Existing hot water circulating pump has failed due to age.	\$ 3,236	\$ 2,522	77.94
84	FM-2004208	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 3-inch cast iron pipe and fittings. Extract water and sanitize 1,230 SF of hard surfaces. Cracked sewer line pipe failed due to age. Environmental testing and monitoring required.	\$ 17,372	\$ 12,953	74.56
85	FM-2004209	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Elevators, Escalators, & Hoists - Replace phone dialer panel inside staff (county and court) Elevator #11 in parking structure. The phone line is working however the phone dialer panel has failed and is no longer operational due to unknown cause. Phone is required in the event of emergency.	\$ 502	\$ 387	77.17
86	FM-2004210	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replaced (4) failed BMS temperature sensors throughout building. Adjusted multiple conflicting points and locations related to programming, setpoints and faulty devices, Updated boiler setpoint from 140 to 180 degrees. Physical adjustments required on dampers from Chiller #2. Multiple inconsistent hot and cold calls were received from locations throughout the 9th, 8th, 7th, and 3rd floors of the building impacting court operations.	\$ 24,519	\$ 18,921	77.17



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87	FM-2004211	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists - Replace the elevator sliding door operators PC board and motor. The service elevator was stuck on the 3rd floor with doors closed and the audible trouble alarm sounding outside the hoistway. The PC control board and motor failed causing the only service elevator that serves 23-story high rise to go offline.	\$ 3,117	\$ 3,117	100
88	FM-2004216	Los Angeles	Compton Courthouse	19-AG1	1	Elevator, Escalators, & Hoists - Replace brake bushings on public elevator #4. Existing brake bushings failed due to age.	\$ 9,505	\$ 6,286	66.13
89	FM-2004219	Santa Clara	Palo Alto Courthouse	43-D1	1	Exterior Shell - Remediate water intrusion at basement holding area, deploy dehumidifiers, clean as necessary. Recent rain events overwhelmed trench drain, causing back-up to flood holding area hallway through exterior door.	\$ 3,590	\$ 2,371	66.04
90	FM-2004220	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replaced (1) 8 inch check valve and (1) pump spool in condenser pump #6. Check valve failed due to age and pump spool was found corroded needing replacement.	\$ 10,687	\$ 9,087	85.03
91	FM-2004221	Santa Clara	Hall of Justice (East)	43-A1	1	Exterior Shell - Remediate water intrusion at basement, run driers in all areas, and return to normal use. Recent storms caused water table to rise forcing water into the basement through slab penetrations.	\$ 17,737	\$ 17,737	100
92	FM-2004223	Orange	West Justice Center	30-D1	1	HVAC - Replace failed Variable Frequency Drive (VFD) supporting Air Handler Unit #5 (AHU-5). The internal transformer failed due to age resulting in an oil leak onto the control board. Failure to repair will leave supported zone without heating or cooling.	\$ 12,600	\$ 11,426	90.68
93	FM-2004226	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Condensation Leak - Replace 60 SF of wall and 60 SF of hard lid ceiling in holding cell. Remediation and environmental oversight required. Condensation drain line connection failed due to age.	\$ 47,367	\$ 47,367	100
94	FM-2004230	Los Angeles	Pasadena Courthouse	19-J1	1	Elevator, Escalators & Hoists - Replaced (2) power coils on the Custody Elevator #6. Coils failed due to normal use and age, preventing elevator from responding.	\$ 2,333	\$ 2,333	100
95	FM-2004231	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Storm Drain Leak - Replace 10 LF of 2-inch cast iron drain line. Remediation and environmental oversight required. Drain line connection is corroded allowing water to drip onto HVAC vent into to the mens restroom below.	\$ 15,012	\$ 15,012	100
96	FM-2004233	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 2 1/2 in. 3-way mixing valve, and (3) 2 1/2 in. shutoff valves for Air Handler Unit #3 heating hot water. Mixing valve failed due to age affecting temperatures throughout the basement. At the time of replacement, it was also discovered that shutoff valves were frozen and failed to hold water.	\$ 19,059	\$ 13,217	69.35
97	FM-2004234	Napa	Historic Courthouse	28-B1	1	HVAC - Replace high pressure hose on Circuit 1 and add 36 lbs. of refrigerant. Hose failed due to age resulting in loss of refrigerant and cooling capability. Work is needed to restore cooling to affected areas of building.	\$ 15,278	\$ 15,278	100
98	FM-2004235	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 4-inch cast iron drain line, (1) 4 x 3-inch no hub coupling, (8) 4-inch couplings, (1) 4-inch cast iron combi, 120 SF of carpet, and (88) 12 x 12-inch ceiling tiles. Extracted 100 gallons of water, erected (4) containments, set up dehumidifier, and performed all work with remediation and environmental oversight. Cracked sewer line failed due to age caused leak from the 6th floor hallway down to the 5th floor.	\$ 79,709	\$ 54,832	68.79



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99	FM-2004236	San Bernardino	San Bernardino Justice Center	36-R1	1	Electrical - Replaced (1) Automatic Transfer Switch #1 linkage, (1) ATS1 controller, (1) display, and (1) Power supply PC board on emergency generator that failed during preventative maintenance. Parts failed due to normal wear and age.	\$ 6,316	\$ 6,316	100
100	FM-2004237	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replace 25 feet of 3-in. cast iron pipe and associated fittings, and 390 SF of plaster ceiling. Sanitize 390 SF of surfaces. Cast iron sewer line cracked affecting the basement in west wing. Work was completed under ACM, lead, and category 3 protocols. Environmental testing, containment (4 x8 x 30 ft), and remediation work was performed.	\$ 35,363	\$ 24,524	69.35
101	FM-2004238	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 feet of 2 inch drain line and (8) fittings. Snake 80 feet of drain line. Set up 12 x 4 x 8 ft containment, contain water, and dry out 40 SF of carpet and 10 SF of drywall. Required environmental testing. Pipe failed due to age.	\$ 22,935	\$ 22,935	100
102	FM-2004239	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace (2) 2 x 2 ft ceiling tiles, (2) LF of roof drain sealant membrane, and sanitize 40 SF of surfaces. Sealant membrane failed due to age causing rainwater to leak into the 6th floor public lobby. Environmental testing, containment, and remediation work was performed.	\$ 15,001	\$ 10,403	69.35
103	FM-2004241	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Exterior Shell - Replace (6) 20 x 12 foot window seals, and seal with silicone. Clean and dry window frames, and test for leaks. Existing seals failed due to age, causing windows to leak.	\$ 2,093	\$ 1,664	79.52
104	FM-2004243	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace 28 SF of ceiling tiles. Cleaned, dried and sanitized 760 SF of hard surface. Erected (1) 10 x 10 x 10 ft containment, (1) 8 x 10 x 10 ft containment, and (2) 36 x 36 inch one-stage decontamination chambers. Set-up (2) large dehumidifiers and (2) 48 in x 48 in x 11 ft water diverters. Water leaked into the building through a gap between the door and the door jam. The water pooled along the interior wall and leaked into basement area below.	\$ 19,636	\$ 13,743	69.99
105	FM-2004244	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Fire Protection - Replace (1) cellular fire alarm communicator. The communicator failed due to age. During a fire, life, safety inspection, the communicator was not calling or dialing out to the dispatch and monitoring company. Firewatch was required and set in place until the communicator was replaced and back in service.	\$ 10,130	\$ 9,091	89.74
106	FM-2004248	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Grounds and Parking Lot - Replace and weld (2) 5 x 5 in heavy duty gate hinges, (1) commercial swing gate operator controller, and (2) safety loop detectors for Judges parking lot. High winds blew the gate off the hinges and onto the operator controller damaging the components. Forklift was used to lift the gate back into place for repairs.	\$ 19,046	\$ 19,046	100
107	FM-2004249	San Diego	Juvenile Court	37-E1	1	Roof - Replaced (8) SF of 2 x 2 ft ceiling tiles, (4) LF of cove base, (8) SF of drywall, and paint. Cleaned, dried, and sanitized 70 SF of hard surface. During recent rains, water traveled through the 2nd floor business office ceiling plenum, onto the wall and carpet. Category 2 water intrusion. Remediation and oversight required to complete work.	\$ 19,268	\$ 14,378	74.62



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108	FM-2004250	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replace 10 feet of 4 inch cast-iron pipe, (10) 4 inch no-hub couplings, (5) 6 inch no-hub couplings, (1) 4 inch combination tee-wye, (1) 6 inch elbow fitting, (2) 6 x 4 in. sanitary-tee fittings, (10) 1 x 1 ft. ceiling tiles, and 50 SF of carpet tiles. Mitigated CAT-3 waste water, cleaned, dried and sanitized 410 SF of hard surfaces. Cast-iron drainpipe failed due to age, cracks along the pipe, and corrosion on the fittings. Water leaked from the pipes in the attic space above the 3rd floor into the IT Telecomm Office. Environmental oversight and testing required to complete the work. Set up (1) 5 x 6 x 10 foot containment with 3 x 6 decontamination chamber.	\$ 21,721	\$ 19,492	89.74
109	FM-2004251	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Install (1) 2-inch ball valve, (1) angle stop, (5) flushometers, and (5) re-build kits. Erected (1) 5 x 6 x 8 ft containment, (2) 36 x 76 inch decontamination chamber, (1) 24 x 24 inch x 10 ft water diverter, (1) 3 x 3 x 8 ft containment, and replaced (2) 24-x 24 inch ceiling tiles. Water leak on 10th floor Cell #4 was caused by a failed angle stop, failure was due to age and normal use. Environmental testing, containment, and remediation work was performed.	\$ 26,371	\$ 26,371	100
110	FM-2004254	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace 10 horizontal slats and bottom sensor bar at loading dock entrance roll-up gate. Roll-up gate was damaged by unknown vehicle impact off hours. Gate operation failed requiring repair to avoid impact to operations.	\$ 9,236	\$ 6,353	68.79
111	FM-2004258	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced fuses, contactors, and auxiliaries, and tested for proper operation. Public Elevator #1 is down and stuck between floors with no entrapments. Parts failed due to age.	\$ 7,903	\$ 5,436	68.79
112	FM-2004260	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Replace (2) failed power supply cards, (2) network cards, and (1) signal card on the Fire system panel. System cards failed after area-wide power outage. Work includes system programming and retest of zone controls.	\$ 14,648	\$ 14,266	97.39
113	FM-2004263	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contacts, door locks, and gate locks, and tested for proper operation. Public Elevator #6 is not responding and is stuck between floors. Parts failed due to age.	\$ 15,897	\$ 10,936	68.79
114	FM-2004267	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 2-inch cast iron pipe, (1) 2-inch cast iron p-trap, (5) 2-inch cast iron fittings, (10) 2-inch husky bands, (2) 1/2-inch p-trap primers, (6) 1/2-inch copper elbows, (5) 1/2-inch copper Ts, and (10) feet of 1/2-inch copper pipe. Replace 75 SF of drywall, 30 SF of ceiling tile, 30 SF of carpet, and (6) SF of 4 x 4-inch ceramic base tile. Cleaned, dried, and sanitized, 400 SF of hard surfaces. A leak from a cracked sewage drain line in the 2nd Floor North jury deliberation room restrooms. The water pooled inside the wall cavity between restrooms 1 and 2, affecting the drywall in both rooms, 2nd floor Holding Cell #1 hard lid ceiling, and 1st floor chambers ceiling and carpet. Category 3 water, remediation, and environmental oversight are required. Sewage drain line cracked due to age affecting multiple floors. Work included (4) 12 x 12 containments.	\$ 74,002	\$ 50,107	67.71
115	FM-2004268	San Diego	South County Regional Center	37-H1	1	Elevator - Replace (2) brake assemblies (right and left) on Judge/Freight Elevator #9. The elevator was placed out of service and is the only freight and staff elevator available to support court operations.	\$ 12,186	\$ 12,186	100



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116	FM-2004269	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replaced (1) 68 x 72-inch clear glass window with reflective tint on Hill Street side entrance. Temporarily secured window with wood until new window arrived. Shattered window was reported after hours and responded to after hours to secure site. Window appeared to have been broken with rock by unidentified individual.	\$ 4,516	\$ 4,392	97.26
117	FM-2004271	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line Leak - Replace 2 feet of 2 inch cracked cast iron sewer drain line. Set up containment and water diverter to direct water to 50-gallon trash can. Sanitize and clean area. Leak was reported in basement Sheriffs mens locker room. Ceiling leak was caused by cracked corroded sewer line. Environmental testing performed.	\$ 19,981	\$ 15,683	78.49
118	FM-2004272	Sacramento	Juvenile Courthouse	34-C2	1	HVAC - Replace (1) control module assembly on Boiler #1. This assembly has failed due to age preventing the boiler from operating.	\$ 7,196	\$ 7,196	100
119	FM-2004274	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (4) 2 x 2 ceiling tiles in 4th floor jury room. Ceiling tiles fell due age (original to building, 1963). Remediation and environmental oversight required.	\$ 10,324	\$ 10,324	100
120	FM-2004275	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Mechanical System Leak - Replace 36 SF of 2 x 2 ft. ceiling tiles and 600 SF of carpet in 1st floor courtroom, (2) 3/4 in. brass tees, (3) 3/4 in. x 2 in. brass pipes and associated fittings in heat exchanger in 2nd floor air handling room due to a leak caused by corroded pipe. The leak traveled to the first floor and basement lockup. Sanitized 330 SF of hard surface due to Category 2 water in basement holding cells, and 1st floor courtroom. Environmental testing, containment, and, remediation work required.	\$ 56,782	\$ 37,550	66.13
121	FM-2004281	San Diego	North County Regional Center - Annex	37-F3	1	HVAC - Replace (2) pressure relief valves (PRV), and (3) 2 x 2 ft ceiling tiles. Clean copper pipe assembly on heating hot water line. Leak from PRV caused ceiling tiles to fall on audience seating in 1st floor courtroom. Remediation work required included (1) 12 x 18 x 9 ft containment, extracting water, cleaning, drying, and sanitizing 10 SF of carpet.	\$ 15,637	\$ 15,637	100
122	FM-2004282	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace (1) door hold button in custody elevator. Parts failed due to age causing elevator to get stuck on 3rd floor.	\$ 3,002	\$ 3,002	100
123	FM-2004283	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) 5 hp supply fan motor and associated fittings in air handler #2. Motor failed due age.	\$ 2,502	\$ 2,162	86.43
124	FM-2004284	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replaced (15) 1 x 1 ceiling tiles, re-secured T-bar, conducted environmental testing, erected (1) containment, and performed work in a known ACM area. The ceiling tiles that fell are the original tiles that were not replaced in the previous project.	\$ 8,392	\$ 5,773	68.79
125	FM-2004285	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line Leak - Replaced 2-1/2-inch p-trap, and 30 SF of 5/8 inch ceiling drywall. Cracked p-trap located under shower on the 3rd floor above janitor closet leaked to 2nd floor IT closet ceiling which was compromised and ready to fail. During the vent and sewer line assessment, broken pipes were found and leaking due to age.	\$ 9,460	\$ 6,405	67.71



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126	FM-2004290	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Replaced diaphragm and vacuum breaker on a toilet flush valve assembly and 15 SF of 1 x 1 ft ceiling tiles. Mitigated CAT-2 water, cleaned, dried and sanitized 2,505 SF of hard surfaces and numerous office equipment in (6) offices. Water loss occurred due to a constantly flushing toilet in the 5th floor womens public restroom accessible stall. Water penetrated the restroom floor leaking down into offices and public corridors of the 4th, 3rd and 2nd floors on East side of the building. Remediation and environmental oversight required. Set up containment chambers in 10 locations along with drying equipment setup. Parts failed due to age.	\$ 121,385	\$ 97,691	80.48
127	FM-2004292	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (20) 1 x 1 ceiling tiles, unclogged strainer in air handler unit, lubricated and broke free both actuators in VAV in 6th floor courtroom. Actuators were frozen in place not allowing proper air supply causing cold temperatures in courtroom. Environmental testing, containment, and remediation work required.	\$ 11,014	\$ 7,284	66.13
128	FM-2004294	Los Angeles	Van Nuys Court Complex Parking Structure	19-AX6	1	Plumbing - Sewer Line Leak - Replace (2) 8 in. pipe support hangers, (3) 3/4 inch beam clamps, and (4) 8 in. no-hub couplings. Parts failed due to age and corrosion. Two 8 in x 10 ft. cast-iron drainpipes were found lying on the 2nd floor ramp, new couplings and hangers were installed to secure the drainpipes overhead.	\$ 2,982	\$ 2,676	89.74
129	FM-2004295	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Replace (1) circuit breaker handle for Chiller #2. Part failed due to age. Circuit breaker handle was found broken, preventing breaker from being shut off or turned on. Installed breaker extension handle kit for a 500Amp breaker.	\$ 3,472	\$ 2,430	69.99
130	FM-2004296	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace thermostat in the courtroom, manually calibrate and exercise actuators to restore function. Replace 22 ceiling tiles which are brittle and break easily when accessing above ceiling space. 3rd floor courtroom was reported too hot, found actuators in HVAC mixing box stuck in closed position. No air pressure received at the t-stat and no air flow in ducts to courtroom.	\$ 6,081	\$ 6,081	100
131	FM-2004297	Los Angeles	San Fernando Courthouse	19-AC1	1	Security - Replace (2) infrared photo-eye safety Sensors, (1) 10amp 250v Fuse and (1) 3/4hp resistor kit for the electrical circuit board for the Sheriffs bus bay entrance gate. Parts failed due to age preventing the gate from closing creating a safety issue with the transport of in custodies and detainees.	\$ 2,446	\$ 2,446	100
132	FM-2004299	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced (1) 4 in. cast iron pipe and associated fittings in pipe chase on 10th floor lock up, 12 SF of ceiling tiles and 120 SF of carpet in 9th floor clerks office due to leak. Leak was caused by cracked cast iron pipe causing water to migrate from 10th floor holding cell to 9th floor. Sanitized 230 SF of hard surfaces due to category 3 water. Remediation and environmental oversight was required including (1) 15 x 15 x 14 ft containment, and (1) 36 x 76 in. decontamination chamber on the 9th floor and (1) 60 x 90 in. containment on the 10th floor.	\$ 27,130	\$ 17,941	66.13
133	FM-2004302	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replaced (1) flow switch and (1) temperature sensor for chiller. Parts failed due to power outage that caused HVAC to fail.	\$ 2,551	\$ 2,205	86.43



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134	FM-2004305	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (2) SF of ceiling tiles and 16 SF of carpet in 5th floor jury room. Ceiling tiles fell due age (original to building, 1963). Carpet was replaced due to ACM particles from the ceiling tiles. Remediation and environmental oversight required.	\$ 13,014	\$ 13,014	100
135	FM-2004306	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (3) 12 x 12 ceiling tiles in the 3rd floor courtroom above audience seating. Ceiling tiles fell due to age (original to building, 1963). Remediation and environmental oversight was required to complete work.	\$ 8,616	\$ 8,616	100
136	FM-2004307	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replaced (6) 12 x 12 in. ceiling tiles in the 1st floor lobby due to a leak. Leak was caused by a failed supply line causing toilet on a 2nd floor mens public restroom to overflow. Water traveled from second floor mens public restroom to 1st floor lobby. Remediation and environmental oversight was required including (1) 12 x 12 x 11 ft. containment and (1) 36 x 36 in. decontamination chamber in the first floor lobby entrance. Sanitized 490 SF of hard surface on the 1st and 2nd floors due to Category 2 water.	\$ 10,751	\$ 9,142	85.03
137	FM-2004308	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (2) pneumatic damper actuators, (2) universal reset controllers and (10) 1 x 1 ft. ceiling tiles in 6th floor courtroom. Damper actuators and controllers failed due to age causing hot temperatures in courtroom. Sanitized 200 SF of hard surfaces. Remediation and environmental oversight was required.	\$ 18,554	\$ 15,776	85.03
138	FM-2004309	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replaced (1) supply fan motor for air handler unit #2. Motor failed due to age preventing cooling in 1st floor main lock up.	\$ 3,097	\$ 2,414	77.94
139	FM-2004310	Imperial	El Centro Courthouse	13-A1	1	Elevators, escalators and hoists - Replace (6) feet of hydraulic cast iron pipe & fittings, (2) 2 inch elbow fittings, and (1) 2 inch coupling fitting located in the elevator mechanical room basement. Hydraulic cast iron pipe fittings failed causing oil to leak. Pipe and fittings failed due to age.	\$ 7,891	\$ 7,891	100
140	FM-2004312	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Erected (1) 15 x 15 x 8 ft containment with decontamination chamber, replaced (10) 12 x 12 ceiling tiles, 24 SF of carpet, and (5) feet of 1/2 inch of copper pipe. Conducted environmental testing and performed work in known ACM area. Water was leaking above ceiling from hot water return line in 18th floor. Pipe failed due to age.	\$ 22,187	\$ 15,262	68.79
141	FM-2004314	Solano	Hall of Justice	48-A1	1	Exterior Shell - Replace (1) door operator and controller, (2) ADA push buttons controls on main courthouse entry door. Components failed due to age resulting in door having to be kept in open position during business hours until repaired. Needed to restore proper use of door.	\$ 8,499	\$ 6,189	72.82
142	FM-2004315	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replaced 15 SF of 1 x 3 ft. ceiling tiles, and patched and painted 50 SF of plaster with skim-coat on the inside of the wall. Mitigated ACM/CAT-3 water intrusion, and cleaned, dried and sanitized 60 SF of floor tiles. During heavy rains, water leaked from an exterior wall within the attic space between the 6th and 7th floor. The wall in the jury room on the 6th floor had visible bubbling and peeling of paint. Remediation and environmental oversight required. Set up (1) 5 x 7 x 8 ft containment with 3 x 3 x 7 decontamination chamber. The exterior wall had cracks allowing the water to come into the building.	\$ 26,193	\$ 23,506	89.74
143	FM-2004316	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (2) gaskets, and (4) bolt flanges for 3-way valve in condenser water pump #2. Flush system and rebuild valve. Valve failed due to age causing chiller #1 to trip and shut down on alarm mode.	\$ 6,336	\$ 4,190	66.13



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144	FM-2004317	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Erected (1) containment and scaffolding, extracted 50 gallons of water, and installed 210 SF of floor cover. Replaced (10) 12 x 12-inch ceiling tiles, 60 SF of carpet, and (4) seat cushions. Conducted environmental testing and performed all work in a known ACM area. Water from a 5th floor snack bar ice machine filter leaked down into the courtroom on the 4th floor. Ice machine repaired by vendor. Currently working with Risk Management and Real Estate to seek reimbursement from the cafeteria vendor.	\$ 32,431	\$ 22,309	68.79
145	FM-2004318	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Extracted 90 gallons of water from failed domestic hot water heater and sanitized 105 SF of surfaces. Water heater failed due to age and leaked down to the 2nd floor clerks office through fire proofing. Environmental testing, containment, and remediation work was performed. Water heater will be replaced on separate P2 FM.	\$ 14,168	\$ 12,828	90.54
146	FM-2004321	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replaced (3) 24 x 24 in. ceiling tiles, (4) SF of carpet in 7th floor family Remediation room and patched 5 LF of roof seam. Roof seam started leaking due to heavy rains and water penetrated to 7th floor. Sanitized 630 SF of hard surfaces due to category 2. Remediation and environmental oversight was required.	\$ 11,979	\$ 10,186	85.03
147	FM-2004322	Riverside	Riverside Hall of Justice	33-A3	1	Plumbing - Rebuild (2) 4-inch leaking domestic water backflows. The check valves both failed annual compliance inspection and require assemblies to be rebuilt and re-inspection to regain compliance.	\$ 3,925	\$ 3,925	100
148	FM-2004324	San Diego	East County Regional Center	37-I1	1	Plumbing - Condensation Leak - Replace (25) 1 x 1 ceiling tiles, clean and disinfect 100 SF of carpet, and 100 SF of concrete hard surface. 5th floor Mechanical Room condensate drain line clogged causing 20 gallons of Category-2 water to overflow. The water penetrated the concrete down into the 4th Floor plenum affecting the Public Lobby. Metal T-bar grid, 1 x 1 ceiling tiles and carpet flooring were impacted. Set up (1) 4 x 11 ft containment. Remediation and environmental oversight required.	\$ 21,003	\$ 14,221	67.71
149	FM-2004326	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Fixture Leak - Replace (1) toilet flush valve assembly, 400 SF of carpet, 40 LF of cove base, and (12) 2 x 2 ft ceiling tiles. Apply 200 SF of flood coat epoxy, and patch/paint 80 SF of drywall. Mitigated CAT-3 water, cleaned and sanitized 800 SF of hard surfaces. A flush valve in the 2nd floor mens restroom inside the jury deliberation room was stuck overnight, causing water to leak. Constantly running water overflowed into the 2nd Floor jury deliberation room, the 2nd floor secured hallway and adjacent corridors down into the 1st Floor LAPD Office. Environmental oversight and testing included for CAT-3 and mold protocols. Set up (1) 7 x 8 x 15 ft containment with decontamination chamber, (1) 8 x 15 x 25 ft containment with decontamination chamber, and a zippered containment door barrier with a decontamination chamber.	\$ 100,550	\$ 100,550	100
150	FM-2004327	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Vandalism - Replace (2) 2-1/2 in backflows and (5) SF of concrete, and install (1) 4 x 5 ft security cage. Backflow devices were stolen by unidentified person. Installation of additional concrete and security cage is required to deter future incidents.	\$ 9,580	\$ 9,580	100
151	FM-2004330	Los Angeles	Alhambra Courthouse	19-I1	1	Interior Finishes - Replace 100 SF of epoxy flooring. 3rd floor main lock-up cell A epoxy failed due to age causing a safety hazard. Environmental testing, containment, and remediation work was performed.	\$ 15,094	\$ 15,094	100



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152	FM-2004332	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Plumbing - Replace (2) failed 208V 3HP sump pumps and (4) floats. Sump pumps failed due to mud and debris clogging system during heavy rains, which caused non-repairable damage. Sump pumps serve garage parking area and pump water to the street level. Flooding occurred as a result of the failed pumps.	\$ 17,405	\$ 13,431	77.17
153	FM-2004333	San Diego	Kearny Mesa Court	37-C1	1	Exterior Shell - Replace 50 LF of polyurethane caulking along the West and East building exterior walls. Separating and cracked caulking along the building and foundation resulted in a Category 2 water intrusion from rain affecting the West and East basement areas. Remediation work required to complete work including cleaning, drying, and sanitization of 30 SF of concrete at West and 10 SF of carpet at East basement areas.	\$ 16,027	\$ 16,027	100
154	FM-2004334	Ventura	East County Courthouse	56-B1	1	Fire Protection - Replace (7) expansion plates, (1) mechanical water flow bell, (6) fusible links, (1) Cover, (1) skirt, (1) painted brass link, (3) caps (1) expansion plate and (5) spare heads to sprinkler box. Drain and refill systems. Due to age, parts failed during the annual fire inspection.	\$ 25,707	\$ 15,874	61.75
155	FM-2004335	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) hot water valve, (1) check valve and associated fittings for domestic hot water system. During rounds and readings, hot water circulating pump was found leaking and was removed and sent for repairs. Upon pump removal, it was determined that valves were not holding pressure and needed to be replaced. Remediation and environmental oversight was required.	\$ 12,328	\$ 10,482	85.03
156	FM-2004336	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Mechanically clear and videotape 60 LF of sewage pipe to remove blockage caused by roots. Clean, dry and sanitize 40 SF of black water in exterior courtyard. Sewage was coming up in exterior courtyard and landscape due to blockage in pipe. Replanting and irrigation repair completed as part of the build back process.	\$ 23,137	\$ 19,699	85.14
157	FM-2004337	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replace (1) hallway key switch for Custody Elevator #4. While key was being removed, switch fell from wall because of the deteriorating interior plaster. The switch was replaced with a larger backing plate. When the switch fell, this prevented the elevator from responding.	\$ 2,120	\$ 2,120	100
158	FM-2004338	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) pneumatic air dryer, 10 LF of copper pipe, and associated fittings. Dryer failed due to age preventing pneumatic controls from responding affecting temperatures throughout building.	\$ 11,144	\$ 7,728	69.35
159	FM-2004339	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replace (1) coil contactor for Custody Elevator #6. Contactor failed due to wear and tear preventing the elevator motor from responding and leaving the elevator unresponsive with the doors closed.	\$ 4,478	\$ 4,478	100
160	FM-2004340	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace (4) 12 x 12 in water damaged ceiling tiles, seal 20 LF of the roof deck from inside the building, install (3) 6 x 6 ft water diverters, and (1) 4 x 6 ft containment. Extract 25 gal. of water and dry 40 SF of carpet. During rain event, water pooled on the roof and seeped through the seams of the vinyl roof. The roof seams were repaired. Environmental testing and remediation included.	\$ 12,848	\$ 10,925	85.03



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161	FM-2004342	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line leak - Mechanically cleared 25 feet of sewer piping, installed (1) 10 x 10 x 9 containment and placed drying equipment. Replaced (4) SF of 2 x 2 ceiling tiles, extracted water, sanitized 100 SF of concrete flooring, 16 SF of terrazzo floor, and conducted environmental oversight. 4th floor Cell #8 flooded due to blockage in sewer line affecting adjacent 3rd floor hallway.	\$ 12,891	\$ 8,868	68.79
162	FM-2004345	Los Angeles	Glendale Courthouse	19-H1	1	Grounds and Parking Lot - Replace (1) loop controller, (1) circuit control board, 1,000 ft of 18 gauge wire, and 1,000 ft of asphalt sealant for secured judges parking entrance gate. Control board failed due to age causing a short in the loop controller, and wire loops to fail rendering the gate inoperable.	\$ 10,564	\$ 10,564	100
163	FM-2004346	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Erected (1) containment and extracted water. Replaced (3) SF of tile, 2-inch floor drain, 2-inch P-Trap, (3) 2-inch 45s, (1) 2-inch 90, (1) 4 x 2 inch Tee, (9) 4-inch couplings, (11) 2-inch couplings, 20 ft of 2-inch cast iron piping, and 10 ft of 4-inch cast iron piping. Remediation and environmental oversight required. 1st floor drain to S-level backed up, due to unidentified blockage, and leaked into basement affecting multiple areas.	\$ 27,122	\$ 18,657	68.79
164	FM-2004347	Orange	Central Justice Center	30-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 12 ft of leaking 2-1/2 inch copper pipe above ceiling of 10th floor womens restroom. Work includes replacement of (2) failed/frozen valves and associated fittings. Valve replacement required to allow water to be shut off for repairs.	\$ 9,547	\$ 8,704	91.17
165	FM-2004352	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	1	Roof - Repair open seams, scuppers, penetrations, flashings, and AC ducts, and seal using Elastomeric cement. Power wash entire roof, apply rust Inhibitor on all bolts, apply 1/2 gallon per 100 SF filler to provide an adhesive base, apply 3 gallons per 100 SF of Elastomeric final coating. Clean, dry, and sanitize 10 SF of ceiling drywall, and 20 SF of hard floor. Water leaked into main jury assembly room and womens restroom. Severe rains exposed rusted holes in the existing metal roof. Environmental testing performed.	\$ 43,028	\$ 36,634	85.14
166	FM-2004355	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (1) refrigerant filter and (1) O Ring for chiller #1. During annual preventative maintenance, refrigerant filter was found leaking and needed to be replaced.	\$ 3,390	\$ 2,837	83.70
167	FM-2004360	San Diego	Department 10 Trailer	37-E4	1	Exterior Shell - Replaced 10 SF of drywall, and (5) LF of cove base, and sealed cracks on exterior stucco wall. Cleaned, dried, and sanitized 20 SF of carpet. Recent rain leaked from cracks on exterior stucco on department 10 trailer, affecting drywall, cove base, and carpet. Remediation and environmental oversight required.	\$ 29,000	\$ 29,000	100
168	FM-2004361	San Diego	Juvenile Court	37-E1	1	Roof - Replaced (8) SF of ceiling tiles, and cleaned, dried, and sanitized 10 SF of drywall, (5) LF of 4-inch cove base, and (8) SF of carpet. Roof leaked during rain event, water traveled inside the plenum down through the ceiling tile and affected carpet and drywall in 1st floor Sheriffs breakroom. Remediation and environmental oversight required.	\$ 20,575	\$ 15,353	74.62
169	FM-2004363	San Diego	East County Regional Center	37-I1	1	Plumbing - Remove 10 LF of abandoned and uncapped waste line above DA office on the 5th floor. Replace 10 LF of 4 inch cracked pipe riser running between the 6th and 7th floors and fire caulk pipe penetrations. Pipe issues discovered during vent and waste line assessment.	\$ 25,352	\$ 17,166	67.71



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170	FM-2004391	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Leak - Replace (50) 1 x 1, and (20) 2 x 2 ft. ceiling tiles. Mitigated CAT-2 water, dried, cleaned & sanitized 2,760 SF of hard surfaces. Water leaked from the 100 gal. hot water storage tank due to corrosion. Water leaked from the Penthouse boiler room into the secured hallway & office, traveled down into the 10th floor DA mailroom, (2) different secured hallways, and (3) DA offices, then down into a 9th floor courtroom, secured hallway, and (1) office. Remediation & environmental oversight required. Setup (1) 12 x 12 x 11 ft containment with decontamination chamber, (1) 6 x 10 ft with decontamination chamber, (2) zippered door barriers, (6) dehumidifiers, (6) HEPA AFDs, (8) fan blowers, and (4) 25 gal. funneled water collection barrels.	\$ 66,630	\$ 53,624	80.48
171	FM-2004400	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace (1) door lock and (1) emergency door hatch switch for Public Elevator #1. Emergency door hatch switch failed due to wear and tear causing an entrapment and door lock had to be broken to release the person entrapped.	\$ 10,371	\$ 8,919	86.00
172	FM-2004403	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Hydrojet 100 ft of building main sewer line. Sanitized 620 SF of surfaces. Tree roots clogged building main sewer line affecting the mens and womens restrooms on the 1st floor, Jury Assembly Room. Remediation and environmental oversight required. Set up (2) 40 in. x 90 in. critical barriers, and (1) dehumidifier. Repairs were conducted under a separate P2 FM.	\$ 13,085	\$ 9,619	73.51
173	FM-2004404	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Roof - Repair several minor penetrations on roof and replace 25 SF of hard ceiling plaster. Install 10 x 6 foot containment. Install 24 x 24 inch access panel to make necessary repairs to underside of roof. Womens employee restroom has a plaster ceiling that required access panel to make repairs. Water intrusion in restroom was caused by roof penetrations. Leak occurred during heavy rains which exposed penetrations. Environmental testing and remediation required.	\$ 21,255	\$ 16,902	79.52
174	FM-2004407	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Sewer Line Leak - Replace (1) P-trap, (1) P-trap adapter, (1) 1/4 inch x 12-inch drain tailpipe, (1) 2-inch clean-out, (1) 2 by 1/2 inch reducer, (2) copper brackets, (1) 3/4 inch 90 degree, and (3) ft of 3/4 inch copper pipe. Replace 10 SF of drywall, (2) SF of cove base, (1) SF of stucco, and (1) SF of vapor barrier paper. Set-up (1) 3 x 8 zippered barrier wall, (1) 3 x 5 x 8 2-stage decontamination chamber, (2) negative air scrubbers, and (1) dehumidifier for a total of 14 days. Cleaned, dried and sanitized 10 SF of carpet, and (1) wooden cabinetry, and countertop. Drain line parts failed due to age and domestic water lines inside the wall were identified to be in poor condition which needed to be replaced. CAT 2 water leak was discovered under sink in the 1st floor employee break room. Remediation and environmental oversight required.	\$ 37,573	\$ 13,252	35.27
175	FM-2004411	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (1) 7.5 HP motor and (1) pump coupling for chill water pump #2. The motor failed due to age, affecting temperatures throughout the building.	\$ 5,761	\$ 5,229	90.76
176	FM-2004416	Los Angeles	Burbank Courthouse	19-G1	1	Elevators, Escalators, & Hoists - Replace (1) power supply circuit board for custody elevator #3. Circuit board failed due to wear and tear preventing the elevator from responding with the doors closed.	\$ 2,215	\$ 2,215	100



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177	FM-2004521	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replace (1) door pulley and (1) fuse for public elevator #1. Pulley failed due to wear and tear causing fuse to fail preventing elevator from responding.	\$ 2,318	\$ 1,347	58.12
178	FM-2004523	San Diego	Central Courthouse	37-L1	1	HVAC - Replace (1) smoke fire actuator damper and install (1) new access door in the duct to allow for the removal and access to the defective actuator. Actuator failed in closed position causing temperature issues inside two courtrooms on the 16th floor.	\$ 5,017	\$ 5,017	100
179	FM-2004526	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replace (1) set of door magnets and (1) door rail for Public Elevator #2. Door magnets failed due to wear and tear causing door rails to magnetize and preventing the elevator from leveling creating a trip hazard.	\$ 14,932	\$ 10,355	69.35
180	FM-2004532	San Diego	Central Courthouse	37-L1	1	Elevators, escalators, & hoist - Replaced (1) car controller relay switch on public elevator #1 due to faulted drive and brake failure.	\$ 2,172	\$ 2,172	100
181	FM-2004534	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replace 48 SF of ceiling tile, and patch and seal 24 SF of patio decking. Mitigated CAT-2 water, dried, cleaned and sanitized 40 SF of hard surfaces and carpet. Rainwater leaked through the 3rd floor patio decking down through the plenum and into the 2nd floor courtroom. Remediation and environmental oversight required. Set up (1) funneled water diverter into a 25 gal barrel.	\$ 8,998	\$ 7,505	83.41
182	FM-2004535	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replace (1) domestic water spigot and (3) 2 x 2 ft ceiling tiles. Sanitize 15 SF of surfaces. Water spigot on the 2nd floor custodial closet failed due to age leaking water down to 1st floor through fireproofing affecting clerks office. Environmental testing/containment and remediation work was performed.	\$ 12,253	\$ 8,497	69.35
183	FM-2004536	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (2) #7 solid thermoplastic coupling sleeve inserts, (2) #6 flange gaskets, and (1) 6 in. mounted flange butterfly valve. Rebuild 10hp motor/pump assembly, and remediate and dispose of 15 LF of ACM pipe thermal insulation. Equipment failed due to age. The comfort heating motor/pump assembly couplings were torn and the shaft was misaligned causing the equipment to fail, which in turn prevented the system from operating as designed affecting the ability to properly heat the buildings. The shutoff valve was seized in the open position and could not be securely closed. Remediation and environmental oversight required to complete work, setup (1) containment with a decontamination chamber.	\$ 17,611	\$ 15,804	89.74
184	FM-2004537	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace (1) failed hot water 1/6 HP, 16.7 gpm circulating pump, gaskets, and sensors. Failed hot water pump was unable to circulate the hot water throughout the building. Original construction pump failed due to age.	\$ 7,227	\$ 5,577	77.17
185	FM-2004546	Los Angeles	Burbank Courthouse	19-G1	1	Interior Finishes - Replaced (4) 12 x 12 ceiling tiles and sanitized 510 SF of surfaces. Work completed in known ACM environment. Ceiling tiles fell due age (original to build, 1953) affecting 2nd floor (court reporters). Environmental testing, containment, and remediation work was performed.	\$ 8,842	\$ 8,842	100



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186	FM-2004548	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 3-inch cast iron pipe, (1) 3-inch elbow, and (4) 3-inch couplings. Environmental abatement of ACM performed on 120 SF of floor tiles and 50 LF of cove base. Repaired 10 x 1 ft section of wall when access was created. Replaced 120 SF of 1 x 1 foot floor tiles and 50 LF of cove base. Cast iron pipe is original to building and failed due to end of life. Water leak was reported in womens employee restroom. Environmental testing, containment, and oversight required.	\$ 35,007	\$ 28,279	80.78
187	FM-2004550	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Installed a catch-all water diverter. Extracted water, and dried area. Replaced (8) feet of corroded 96 x 96 ductwork, 96 x 56 90 degree, and (5) feet of 72 x 56 transitional ductwork. Ductwork will be replaced with weather resistant galvanized ductwork with pitched drain pan and will tie into existing drainage system. Leak was due to heavy rain penetrating outside facing grill.	\$ 29,671	\$ 22,123	74.56
188	FM-2004553	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replace 16 SF of 3 inch deep 5000 psi cracked concrete, 16 SF of 3/8 inch rebar for strength, and 70 LF of failed flex expansion joint compound. Clean, dry, and sanitize 45 SF of floor and walls. Water intrusion from cracked exterior concrete leaked into basement and underground judicial parking.	\$ 21,757	\$ 16,790	77.17
189	FM-2004554	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) 10 HP supply fan motor to Air Handler #13. While performing rounds and readings, it was noted that supply air handler unit was offline, motor hot to the touch, and the inboard and outboard end bell rods had become disconnected causing bearing failure to the motor.	\$ 5,610	\$ 5,456	97.26
190	FM-2004556	San Diego	East County Regional Center	37-I1	1	Exterior Shell - Replace 45 SF of drywall, 10 SF of ceiling tiles, and 32 SF of insulation at office space on 5th floor. Rainwater leaked-through the exterior windows and failed EIFS system affecting the drywall surrounding the interior window soffit and ledge. Remediation and environmental oversight required including cleaning, drying and sanitizing 72 SF of glass windows, 120 SF of metal cladding around the window and sills located on the 4th, 5th and 6th floors. Repair of exterior insulation finishing system (EIFS) will be done under a separate project.	\$ 26,988	\$ 18,274	67.71
191	FM-2004557	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Replaced 24 SF of drywall, and 13 SF of 4-inch cove base and mastic. Cleaned, dried & sanitized 50 SF of carpet. Walls were saturated due to heavy rains which came in through the exterior wall by the Southwest stairwell. Leak affected non-ACM drywall, 4-inch cove base/cove base mastic, and carpet in the 1st Floor, Court Reporter room. Set up (1) containment, water treated as non-ACM Category 2. Remediation and environmental oversight required.	\$ 10,000	\$ 9,109	91.09
192	FM-2004558	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Electrical - Replace failed main electrical panel 100-Amp circuit breaker and terminations. Restore function to Elevators #11 and #12, and reset circuits to parking lighting panel. Lighting panel and elevator circuits were impacted by failed 100 Amp breaker. During rounds and readings, it was discovered that the parking structure had no power. It was determined that the main panel 100 Amp circuit failed due to wear and tear and a surge tripped multiple breakers. 100 Amp circuit repair is required to energize remaining tripped circuits.	\$ 13,326	\$ 10,284	77.17
193	FM-2004561	San Bernardino	Fontana Courthouse	36-C1	1	Interior Finishes - Replaced (2) new latches and (2) bottom strikes on front entrance doors that have failed preventing doors from opening or locking properly. Door hardware failed due to age.	\$ 4,889	\$ 4,064	83.13



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194	FM-2004562	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line Leak - Replace 2 ft of 2 in. cast iron pipe and associated fittings, and sanitize (5) SF of surfaces. Cast iron drain pipe failed due to age affecting 3rd floor lock-up holding cell. Environmental testing, containment, and remediation work required.	\$ 13,642	\$ 11,732	86.00
195	FM-2004564	Santa Clara	Family Justice Center Courthouse	43-B5	1	Plumbing - Domestic Water Pipe Leak - Repair solder joint on domestic water supply at plumbing chase for staff restrooms. Patched and painted 25 SF of stained walls at (7) affected restrooms on 6th, 5th, 4th, and 3rd floors. Water leaked from failed water pipe joint due to age, and caused damage overnight to multiple staff restrooms.	\$ 27,744	\$ 27,744	100
196	FM-2004568	San Bernardino	Fontana Courthouse	36-C1	1	HVAC- Replaced (2) program controller cards on chillers #1 and #2 that failed due to age. Work is needed to maintain building temperatures.	\$ 11,634	\$ 9,671	83.13
197	FM-2004569	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replaced (1) 2-inch Y, (1) 4-inch Y, (2) 2 x 4 combination Y, (1) 4-inch sweep, and (4) no hubs. Installed environmental containment. Conducted environmental testing, abatement, and air monitoring. During connection to the 4 inch main sewer line it was discovered that there are several damaged pipes/ fittings.	\$ 19,120	\$ 13,153	68.79
198	FM-2004571	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Condensation Leak - Mechanically clear 75 LF of clogged drain line and sanitize 80 SF of surfaces in west wing penthouse machine room. Water leaked down into the 2nd floor public hallway. Clog was punched through. Environmental testing/containment and remediation work required.	\$ 14,930	\$ 10,354	69.35
199	FM-2004573	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Storm Drain Leak - Replaced 3 feet of 3-inch cast iron pipe and 50 feet of 6-inch cast iron pipe and associated fittings on riser near bus bay. Leak in parking structure was caused by cracked pipes in riser fed by storm drain. Pipes cracked due to age.	\$ 13,759	\$ 9,099	66.13
200	FM-2004575	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Replace (9) SF of asphalt. Slurry coat failed due to age creating a hole in the parking lot and causing a safety hazard.	\$ 4,824	\$ 4,149	86.00
201	FM-2004577	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Extracted water from 360 SF of concrete flooring, and dried and sanitized 360 SF area. Repaired pressure relief valve seal to stop leak. Environmental testing for bacteria conducted. Water leaked from a comfort heating pressure relief valve seal on 3rd floor mechanical room. Water penetrated to the 2nd Floor through cracks in the concrete floor.	\$ 6,431	\$ 6,255	97.26
202	FM-2004578	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contactors, auxiliary contacts, door locks, and oilers for Elevator #2. Tested and placed unit back in operation. Parts failed due to age, causing elevator to get stuck on the 17th floor with entrapment of (8) people.	\$ 23,226	\$ 15,977	68.79
203	FM-2004579	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace (1) motor, and (1) gear box on Escalator #9. Test for proper operation prior to release. Escalator #9 motor/gearbox failed due to age. Motor/gearbox was not included with modernization.	\$ 32,860	\$ 31,960	97.26
204	FM-2004580	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Escalator - Replace (1) motor, and (1) gear box on Escalator #22, and test for proper operation prior to release. Escalator #22 motor/gearbox failed due to age requiring replacement. Motor/gearbox was not included with modernization.	\$ 48,760	\$ 47,424	97.26
205	FM-2004581	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replace (3) feet of 3/4 inch copper piping and fittings, install catch all water diverter, clean, dry and sanitize area. Hot water supply piping to judges sink leaked due to pressure and corrosion causing water to leak onto concrete in 7th floor womens jury deliberation restroom.	\$ 4,165	\$ 4,165	100



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206	FM-2004582	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically clear 75 LF of clogged drain line and sanitize 500 SF of surfaces. 3rd floor mop sink was clogged, causing water to leak down to 2nd floor Probation office and 1st floor through fire proofing affecting clerks office. Environmental testing, containment, and remediation work was required.	\$ 26,676	\$ 18,500	69.35
207	FM-2004583	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replaced (1) supply fan motor, (1) pulley, and (1) bushing. Tested and verified operation before returning to service. Return fan motor bearings failed due to age and caused damage to motor controller, pulley, and bushings, requiring replacement. Return fan #2 failed causing impact to court operations.	\$ 6,171	\$ 6,002	97.26
208	FM-2004585	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Pipe Leak - Replaced (5) ft of 3/4 in. copper pipe and associated fittings. Sanitized 50 SF of surfaces. Domestic hot water line failed due to age and leaked into the 1st floor employee breakroom and basement mechanical room. Environmental testing, containment, and remediation work required due to Category 2 water and ACM.	\$ 19,797	\$ 18,043	91.14
209	FM-2004586	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace failed carriage switch on Escalator #7, and test prior to placing back in service. Escalator #7 is not responding and is currently offline. Carriage switch failed due to normal wear and tear.	\$ 5,343	\$ 5,197	97.26
210	FM-2004587	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced (1) anti reversing switch on Escalator #21. Escalator #21 tripped offline due to failed anti-reversing switch. Elevator safety protocol placed escalator out of service until switch is replaced. Switch failed due to age.	\$ 5,398	\$ 5,250	97.26
211	FM-2004588	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced counterweights rollers, and drive components. Serviced hoist machine and tested prior to releasing for service. Parts on Public elevator #10 failed due to age, causing it to get stuck between the 1st and 2nd floors with an entrapment.	\$ 8,488	\$ 5,839	68.79
212	FM-2004589	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced (1) 2.5-inch strainer, 1-3 way valve, (2) 2.5-inch isolation valve, (3) 2.5-inch copper 90 elbow, (3) 2.5 x 1 x 2.5 inch copper TEE, (2) 2.5-inch 45 angle copper fittings, (3) 3/4-inch female adaptors, (3) 2.5-inch 90 elbow copper fittings, (1) 1-inch ball valve, (3) 1-inch 90 elbow copper fittings, (3) 2.5-inch x 3/4 reducing bushing copper fittings, (2) 2.5 x 1 reducing bushing copper fittings, 150 LF of 2.5 copper pipe and (1) comfort heating coil. Insulated 150 LF of 2.5-inch copper piping on the comfort heat supply and return for AHU #38. Hot water return pipe and fittings on AHU #38 has failed due to age and areas are extremely cold.	\$ 96,260	\$ 66,217	68.79
213	FM-2004590	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Replaced 4-inch P-trap, (5) feet of 4-inch piping, (4) 4-inch couplings, (4) 2 x 2 ceiling tiles and 20 SF of carpet. Erected (1) containment and (1) catchall water diverter. Environmental testing and oversight required. Ceiling leak was discovered above 8th floor Courtroom due to a cracked P-trap. Cracked due to age.	\$ 21,158	\$ 20,578	97.26
214	FM-2004596	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing - Storm Drain Leak - Replace (4) clamps and gaskets on storm drainpipe connection and remove debris buildup. Clean, dry and sanitize. Erect (1) 6 x 6 x 15 foot water catch, (1) 12 x 12 x 8 foot containment, and extract 20 gallons of water from carpeting. Roof drain backed up due to debris and leaves, causing drainpipe connection to pinch and become disconnected causing water to leak into judges chambers.	\$ 20,510	\$ 11,184	54.53
215	FM-2004599	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace chilled water pump, seal and associated fittings for chiller #1. Pump seal failed due to age and caused pump to leak. Leak was discovered during rounds and readings.	\$ 7,356	\$ 6,157	83.70



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216	FM-2004604	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water Pipe Leak - Replaced 10 ft of 3/4 in. hard copper tubing, (1) 3/4 in. 90-degree elbow, and (2) 3/4 in. couplings. Parts failed due to age. Water leak came from the piping located between the basement and 1st floor attic space and traveled down into the mens public restroom. The Leak was caused from a leak in the 3/4 inch domestic hot water line. Water treated as Category 2. Cleaned, dried and sanitized 120 SF of hard surfaces. Erected (1) 6 x 8 x 8 ft containment and (1) 36 x 76 decontamination chamber. Used (1) HEPA AFD, (1) large dehumidifier, and (1) 48 x 48 x 10 ft water diverter.	\$ 11,279	\$ 7,894	69.99
217	FM-2004605	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists - Replace (1) failed emergency elevator phone board and perform compliance operational test to ensure two-way annunciator speaker inside cab was audible and reporting to 7/24 emergency monitoring service. During monthly preventive maintenance, the emergency call-out button did not have a signal and failed to call out to monitoring service.	\$ 3,923	\$ 3,923	100
218	FM-2004606	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace (1) staging controller, (1) thermal switch, 30 pounds of refrigerant, (1) 1/3 HP condenser fan motor and associated parts for package unit #7. Staging controller failed due to age causing components to fail affecting the HVAC throughout building.	\$ 14,337	\$ 13,799	96.25
219	FM-2004611	San Benito	San Benito County Superior Court	35-C1	1	Security - Replace (1) reflective photo eye on secure parking gate entry/exit, and test gate functions. Photo eye failed due to exposure to direct sun and heat.	\$ 7,885	\$ 7,885	100
220	FM-2004612	San Benito	San Benito County Superior Court	35-C1	1	Plumbing - Fixture Leak - Replace (1) failed urinal flushometer, (3) failed boards, and (1) damaged breaker on building lighting controls, and remediate water. Overnight, a 2nd floor flushometer malfunctioned causing it to run/overflow the drain. The subsequent flooding penetrated an electrical closet and shorted out the electrical panel controlling lighting at secure hallway and courtrooms.	\$ 15,993	\$ 15,993	100
221	FM-2004614	Santa Clara	Hall of Justice (East)	43-A1	1	Plumbing - Sewer Line Leak - Replace approx. 40 ft. of 4-inch cast iron piping above the ceiling tiles. Remediate ceiling, floors, and cubicles. Sewer drain line leaked due to corrosion and age causing damage to ceiling and floor at court calendar support area.	\$ 32,124	\$ 32,124	100
222	FM-2004616	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (4) 24V start solenoids, (1) block heater, 40 gallons of coolant and flush additive on fire pumps #1 & #2. Parts failed due to age preventing fire pump from operating properly.	\$ 14,498	\$ 9,588	66.13
223	FM-2004617	Riverside	Riverside Hall of Justice	33-A3	1	Fire Protection - Replace failed pressure switch and water flow device of the fire pre-action system that failed due to age. During annual preventive maintenance, the pressure switch, which notifies the pre-action panel, and the water flow device were found not to be functioning. Work is required for annual fire inspection compliance.	\$ 3,082	\$ 3,082	100
224	FM-2004619	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Replaced 40 LF of 2-inch cast iron pipe, (1) 2-inch P-trap, and (2) 2-inch combination fittings. Extracted water, and snaked line. Sewer line cracked due to age, and leaked behind mechanical office from first floor to basement.	\$ 7,232	\$ 7,034	97.26
225	FM-2004624	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Replace (1) PCB board on Public Elevator #3. Part failed due to age, preventing doors from opening and causing entrapments.	\$ 4,310	\$ 3,665	85.03
226	FM-2004626	Los Angeles	East Los Angeles Courthouse	19-V1	1	Fire Protection - Replace (1) fire alarm communicator. Communicator failed due to age, and network compatibility had to be updated. Perform (1) night of fire watch while panel was not able to communicate in the event of a fire alarm.	\$ 4,166	\$ 3,238	77.72



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227	FM-2004627	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace (1) cooling tower 10hp filter motor and pump that were found leaking water during preventative maintenance. Work is needed to maintain building temperatures and keep water from overflowing causing damage.	\$ 6,752	\$ 6,752	100
228	FM-2004630	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replaced (1) wax seal and (1) flush valve in 6th floor mens jury assembly restroom. Flush valve failed due to internal corrosion and it was also determined that the wax ring had failed due to age. Environmental testing, containment, and remediation work was performed.	\$ 5,563	\$ 5,563	100
229	FM-2004634	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (1) fire pump pressure solenoid in fire pump system. Failed solenoid was found during monthly preventive maintenance. Parts failed due to age.	\$ 4,318	\$ 2,855	66.13
230	FM-2004635	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contacts, auxiliary contacts, door locks and oiler on Public Elevator #3. Existing components have failed due to age.	\$ 12,057	\$ 8,294	68.79
231	FM-2004636	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) ball valves and (3) feet of 3/4 in. copper line for hot water supply line in basement lockup. Hot water supply line failed due to age causing leak and water intrusion into lock up area. Sanitized 100 SF of surfaces due to Category 2 water. Environmental testing, containment, and remediation work required.	\$ 17,150	\$ 11,341	66.13
232	FM-2004637	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replaced 3/8-inch angle stop, (1) LF of 1/2-inch copper pipe, and (2) 3/4-inch press ball valves hot and cold lines. Erected 8 x 16 x 11 ft containment, extracted water, and conducted environmental testing/oversight. Ceiling tiles fell due to a supply line leak above 5th floor courtroom. Supply line failed due to age.	\$ 25,501	\$ 24,802	97.26
233	FM-2004642	Riverside	Riverside Hall of Justice	33-A3	1	HVAC - Replace (1) failed cooling tower gear box. Gear box is original to the building and repairs have been attempted. The gear box failure leaves one tower fan to hold the building heat load. An increase in outside temperatures will leave the building and chillers insufficiently supported.	\$ 16,737	\$ 16,737	100
234	FM-2004643	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Fixture Leak - Extracted water from 40 SF of carpet. Cleaned, dried and sanitized 120 SF of hard surfaces. Set up (1) 4 x 7 x 10 ft containment and (1) 36 x 76 in. decontamination chamber. Installed (2) large dehumidifiers and (2) fans. Category 2 water leak was caused by damaged drinking water filtration system underneath sink within the 6th Floor employee breakroom. Water leaked onto immediate area and adjacent corridor through common wall. Faulty filter on the water filtration system was repaired under warranty with the current 6th floor renovation project.	\$ 9,103	\$ 9,103	100
235	FM-2004645	Riverside	Banning Justice Center	33-G4	1	HVAC - Replace (1) failed triple duty valve, (2) 6 inch butterfly valves, (1) 2-inch pressure reducing valve, and 15 HP condenser motor and seal on the condenser water system and cooling tower. The equipment failed due to excessive corrosion caused by city supplied water.	\$ 64,937	\$ 64,937	100
236	FM-2004646	Los Angeles	Norwalk Courthouse	19-AK1	1	Fire Protection - Replaced (1) 1.5-inch fire department connection and associated fittings, (4) 12 x 12 in. ceiling tiles and patched 3 x 6 in. area on roof. Fire department connection to standpipe system leak was caused by age and severe corrosion. Standpipe was drained, refilled, and purged of air. Remediation and environmental oversight was required.	\$ 14,007	\$ 11,910	85.03
237	FM-2004651	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism - Replace shattered skylight at front entrance. Barricaded safe-off zone is impeding 50% of the front entrance including an ADA door.	\$ 28,382	\$ 28,382	100



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238	FM-2004654	Riverside	Riverside Hall of Justice	33-A3	1	Electrical - Replace failed rear seal of generator above ground fuel tank fueling fuel box. The breach in the rear seal was discovered during the Spill Prevention Control and Counter Measure (SPCC) annual compliance inspection resulting in a failure. Replacement of seal will bring the building into compliance.	\$ 2,420	\$ 1,882	77.78
239	FM-2004655	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - Plumbing - Storm Drain Leak - Replace 30 ft of 3 inch cast iron pipe and associated fittings. Storm drain failed due to age. Environmental testing, containment, and remediation work was performed due to category 2 grey water.	\$ 5,548	\$ 5,548	100
240	FM-2004793	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Remove 30 LF of 48 x 50 inch damaged ducting and remove from roof to parking area. Fabricate and rig up replacement ducting, install, and insulate in place. Exhaust/Return air ducting has collapsed.	\$70,200	\$ 70,200	100
241	FM-2004185	Los Angeles	Torrance Courthouse	19-C1	1	Security - Replace (2) maglocks on judges entry gate and install temporary bracing to secure area. Judges entry gate is not locking properly due to failed maglocks.	\$ 6,581	\$ 6,581	100
242	FM-2004207	Riverside	Banning Justice Center	33-G4	1	Security - Replace failed DAS first responder radio signal subrack equipment. The failed equipment is causing dead spots and no communication into the court holding areas. Replacement is required to restore radio communications throughout all of the building for safety and security.	\$ 12,077	\$ 12,077	100
243	FM-2002365	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Rebuild Condenser Water Pump #2. Rewind motor windings, replace seals, gaskets, o-rings, and bearings. Sandblast and paint exterior. Isolate water flow, drain pump section. Setup rigging, remove pump and rebuild. The motor and pump were seized and inoperable due to age.	\$ 8,797	\$ 6,559	74.56
244	FM-2003030	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace (1) offset in-floor door closer. The existing door closer for Mens restroom in public hallway on 2nd Floor (South) failed and the door slams shut, disrupting nearby court operations.	\$2,301	\$ 1,959	85.14
245	FM-2003289	Riverside	Corona	33-J1	2	COUNTY MANAGED - HVAC - Replace failed boiler. The current boiler is over 20 years old and at the end of its lifecycle.	\$ 6,519	\$ 6,519	100
246	FM-2003886	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Elevator - Replace car rollers on Public Elevator #5. Elevator #5 is making loud noises while elevator is in motion. Existing roller failure is due to part failure. No longer under warranty.	\$ 6,679	\$ 6,496	97.26
247	FM-2003916	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed reheat pump and supporting VFD. 20 yr old pump motor and VFD failed due to age causing loss of heating.	\$ 14,438	\$ 14,438	100
248	FM-2003930	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace 12 coils and contactors, and test to insure proper operation on Escalator #5 located on west side (Grand Street) between 3rd and 4th floors. Existing coils and contactors have shorted due to normal usage and caused escalator to shut down.	\$ 22,515	\$ 21,898	97.26
249	FM-2003950	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists/ Other - Replace (1) brake module on public elevator 2. Elevator 2 is having continued issues and it was found that the brake module needed to be replaced due to wear and tear. Impacting court operations	\$ 5,658	\$ 4,219	74.56
250	FM-2003955	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Rebuild failed heating hot water pump (HHWP), replace (4) seals, and (2) gaskets. HHWP is leaking and has failed, causing loss of heating hot water capacity.	\$ 8,129	\$ 8,129	100



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251	FM-2003959	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) pneumatic actuator above the ceiling in courtroom. Pneumatic actuator seized due to age and no longer responds to thermostat adjustment. Environmental testing and oversight required.	\$ 4,385	\$ 4,385	100
252	FM-2003964	Yolo	Yolo Superior Court	57-A10	2	Plumbing - Replace (3) domestic water pump mechanical seals. During preventative maintenance, the seals on the water pump were found to be leaking due to age.	\$ 4,293	\$ 4,293	100
253	FM-2003969	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Replace (1) 4 x 12 ft. broken windowpane w/new powder-coated aluminum panel. Unidentified person broke window.	\$ 12,105	\$ 12,105	100
254	FM-2003984	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds and Parking Lot - Replace an 8 x 8 foot section of the sidewalk. Sidewalk is lifting caused by adjacent tree roots creating a trip hazard.	\$ 13,811	\$ 13,811	100
255	FM-2003988	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace solenoid valve for CRAC unit #0101, and recharge refrigerant. Data Room CRAC unit produced low pressure alert and the solenoid valve was found leaking.	\$ 7,134	\$ 7,134	100
256	FM-2003989	Contra Costa	Concord Courthouse	07-D1	2	Vandalism - Reinstall a 2 x 6 foot 1st floor windowpane. Windowpane was damaged by an unidentified person.	\$ 3,507	\$ 3,507	100
257	FM-2003992	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds and Parking Lot - Excavate a 4 x 4 foot hole next to sidewalk and replace (4) LF of 3-inch storm drain line. Storm drain line collapsed due to age causing the drain to back up. Drain line repairs are required to restore proper drainage from the courthouse.	\$ 22,306	\$ 22,306	100
258	FM-2003993	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace (1) hot water heating coil, 15 LF of pipe insulation, and associated fittings. Air handler #4 heating hot water coil has deteriorated due to age, affecting the HVAC throughout the south side of the building. Hot water heating coil has to be fabricated for the custom sized unit.	\$ 37,537	\$ 34,069	90.76
259	FM-2003994	Shasta	Main Courthouse	45-A1	2	Elevator - Replace door sensor controller on Elevator #1 which has failed due to age.	\$ 3,371	\$ 2,350	69.71
260	FM-2003998	Orange	Civil Complex Center ("CXC")	30-A3	2	Plumbing - Replace failed 30-gallon commercial water heater. The current water heater is deteriorated and leaking. Work includes lock out, tag out for electrical and work will be completed after hours.	\$ 6,539	\$ 6,539	100
261	FM-2003999	Riverside	Larson Justice Center	33-C1	2	Pest control - Install a bird exclusion net on the front of the building as well as the beams between the pillars and ledges by the windows to the left and right of the front entrance. Birds roosting on light fixtures, ledges and beams between the pillars in the front entrance drop feces in a high traffic area causing a health concern to staff and public waiting in the area to access the building. Net is required to prevent access to areas where birds can settle. Because of the closure of Indio Juvenile courthouse, resulting in increased traffic to the courthouse, and public having to wait outside in this area, exclusion netting is required.	\$ 8,079	\$ 7,868	97.39
262	FM-2004000	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (1) 120 x 35 inch mirror with safety backing in an existing frame with new sealants and fasteners. The mirror in the mens public restroom on the 5th floor was cracked by unidentified person.	\$ 3,293	\$ 2,650	80.48
263	FM-2004003	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Replace (1) swing gate in 2nd floor courtroom. Swing gate was cracked and failed due to wear and tear.	\$ 2,456	\$ 2,456	100



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264	FM-2004013	Riverside	Banning Justice Center	33-G4	2	Plumbing - Replace failed 2-inch domestic water backflow. Backflow failed City inspection. Work includes new fittings and couplers, and testing after replacement.	\$ 4,730	\$ 4,730	100
265	FM-2004014	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace 30 feet of 8 inch steel condenser pipe, (4) 8 inch isolation valves/gaskets, 16 feet of 1 inch copper make-up water pipe and (4) 12 inch steel isolation bushings/brackets. 25 year-old cooling tower pipes are corroded due to age and exposure, and need to be replaced to avoid complete failure.	\$ 48,307	\$ 48,307	100
266	FM-2004024	Merced	New Merced Courthouse/N Street Building	24-A8	2	HVAC - Replace failed ignition transformer on hot water boiler. Boiler is not starting. Ignition transformer failed due to age.	\$ 2,639	\$ 2,639	100
267	FM-2004025	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace purge unit solenoid valve on Chiller #1. Valve failed causing air to be induced into the refrigerant system.	\$ 5,460	\$ 5,460	100
268	FM-2004028	Kern	Delano/North Kern Court	15-D1	2	Exterior Shell - Replace (1) 6 x 6 ft dome skylight in the exterior entrance of the courthouse. The acrylic skylight material became brittle, and cracked due to age and exposure to the elements.	\$ 7,265	\$ 5,858	80.64
269	FM-2004030	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace (1) 85 x 70 inch exterior tempered glass window in criminal business office, 1st floor. Window broke due to falling branch from County landscaping contractor trimming trees at exterior. Claim filed with County of San Diego for reimbursement.	\$ 6,370	\$ 6,370	100
270	FM-2004035	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace (1) 83 x 81 inch insulated exterior tempered glass window in chambers on 1st floor. The hermetically sealed air space between the double-pane glass window failed, resulting in condensation inside the glass affecting thermal capabilities and potential issues with mold growth.	\$ 8,822	\$ 8,822	100
271	FM-2004039	Santa Clara	Morgan Hill Courthouse	43-N1	2	Vandalism - Replace (1) 7 x 5 ft. cracked insulated glass window panel at 2nd floor clerks office. Requires scissor lift. Court reported cracked window.	\$ 7,075	\$ 7,075	100
272	FM-2004042	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (120) 12-volt 44 AH batteries for the emergency lighting Inverters. The batteries failed a load test on the annual preventive maintenance due to age.	\$ 32,304	\$ 27,071	83.80
273	FM-2004046	Los Angeles	Inglewood Courthouse	19-F1	2	Electrical - Replace (1) Automatic Transfer Switch (ATS) #4. Existing switch transfers power intermittently and is unreliable. Original equipment is no longer supported by manufacturer requiring replacement. Replacement will ensure that the transfer of power will be reliable when the building is under emergency generation power. Issue found while performing preventative maintenance.	\$ 14,200	\$ 10,588	74.56
274	FM-2004047	Los Angeles	Inglewood Courthouse	19-F1	2	Electrical - Replace (1) Automatic Transfer Switch (ATS) #3. Existing switch transfers power intermittently and is unreliable. Original equipment is no longer supported by manufacturer requiring replacement. Replacement will ensure that the transfer of power will be reliable when the building is under emergency generation power. Issue found while performing preventative maintenance.	\$ 14,200	\$ 10,588	74.56
275	FM-2004049	Merced	New Merced Courthouse/N Street Building	24-A8	2	Utilities - Replace leaking fuel pump on emergency generator. Internal case is cracked and cannot be repaired. The fuel pump failed due to age.	\$ 7,086	\$ 7,086	100



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276	FM-2004051	Merced	New Merced Courthouse/N Street Building	24-A8	2	Exterior Shell - Repair water leak at main public stairwell windows. Requires lift and complete removal and resealing of glass panels. Seals on windows have failed and water leaks into building when raining	\$ 23,752	\$ 23,752	100
277	FM-2004052	El Dorado	Johnson Bldg.	09-E1	2	Elevator – Replace (1) set of hydraulic elevator packing seals. Elevator was shuttering and upon further inspection it was determined that the packing seals and gaskets were leaking and failed due to age.	\$ 10,226	\$ 10,226	100
278	FM-2004053	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Replace (2) cooling tower bearings and (2) motor drive shafts and sheaves which have failed due to age. During the annual preventative maintenance, bearings, shaft, and drive sheaves were found to be severely degraded and could not be repurposed.	\$ 7,036	\$ 7,036	100
279	FM-2004054	San Mateo	Northern Branch Courthouse	41-C1	2	Plumbing - Replace 10 feet of cracked 4 inch roof drain piping, (1) wye joint, and (3) no-hub connections at basement file storage room, remediate water and test all affected areas. Drain pipe failed due to age during rain event, causing flooding.	\$ 11,527	\$ 9,592	83.21
280	FM-2004055	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Exterior Shell - Install concrete and cages for (3) backflow preventers along public street. Backflows for water main, fire-water, and landscaping have been opened and winter protective covers removed by unidentified persons.	\$ 22,365	\$ 22,365	100
281	FM-2004057	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed dryer on controls air compressor and (2) failed pneumatic thermostats in courtroom. Failed air dryer allowed moisture into air-lines which caused thermostats to fail affecting temperatures.	\$ 3,465	\$ 3,465	100
282	FM-2004059	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot - Replace (2) failing 120V/230VAC control systems for sliding gate operators of judges vehicle gate. The current controls are past useful life and resulting in gate being stuck open or closed creating entrance and egress issues. Work includes disconnect/reconnect of power and signal to existing control system, adjustment of all keypads, and sensor loops.	\$ 67,104	\$ 67,104	100
283	FM-2004061	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Replace (2) check valves and (2) float switches at sewage lift station, and pump out pit with vacuum truck. Work requires 3-person team for confined space protocol safety. Lift station check valves have failed due to wear, causing pump to continuously run.	\$ 11,015	\$ 11,015	100
284	FM-2004062	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC - Replace (2) 40 HP chilled water pumps and motors that serves the entire building. Severe corrosion was found due to age and requires replacement of the pump. The pump is at end of life and failure to replace will leave the building with insufficient cooling.	\$ 55,035	\$ 55,035	100
285	FM-2004065	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Replace (1) 3-gallon fire suppression tank, (1) CO2 cartridge, (1) extinguishing hose, and (3) fusible links for kitchen hood fire suppression system. Deficiencies were found during annual kitchen hood inspection.	\$ 3,334	\$ 2,312	69.35
286	FM-2004070	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Replace (1) emergency stop switch on Down escalator. Emergency stop switch failed due to age.- Discovered during annual inspection.	\$ 6,453	\$ 4,033	62.50
287	FM-2004071	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Replace (1) emergency stop switch on Up Escalator. Emergency stop switch failed due to age. Discovered during annual inspection	\$ 6,453	\$ 4,033	62.50



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288	FM-2004087	Stanislaus	Turlock Superior Court	50-D1	2	Security - Replace ballast and lamps in (3) parking lot lights. Ballasts have failed due to age (lift required).	\$ 3,441	\$ 3,441	100
289	FM-2004091	Ventura	Juvenile Courthouse	56-F1	2	Grounds and Parking Lot - Replace (4) 20 foot poles and light fixtures in the parking lot. Two light poles fell during high winds and the bases on all (4) were found to be rusted out.	\$ 28,789	\$ 28,789	100
290	FM-2004092	Santa Clara	Palo Alto Courthouse	43-D1	2	Vandalism - Unclog toilet and floor drain, snake line, and clean/disinfect cat 3 water flooded areas. In-custody threw lunch bag and lunch in toilet causing sewer backup at holding cell.	\$ 7,178	\$ 7,178	100
291	FM-2004095	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Sewer Pipe Leak - Replace 30 LF of 3-inch cast iron pipe and associated fittings. Replace (3) 3-inch heavy duty couplings. Build 15 x 15-foot containment and perform demolition and build-back of 12 x 3 ft, and plaster. Remove and build back 3 x 2 ft of plaster ceiling. Sanitize area. Environmental testing and oversight required.	\$ 42,666	\$ 33,928	79.52
292	FM-2004097	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) control transformer, repair (1) leaking flair fitting, and top off refrigerant on cooling unit #1. Control failed due to age causing loss of cooling. Small leak was found during repair.	\$ 2,840	\$ 2,840	100
293	FM-2004105	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (2) failed fan motors located in stairwells #4 and #6. Replace (1) mag lock/relay in stairwell at G level that failed to de-energize at time of inspection. (6) doors inspected failed to close when stairwell is pressurized. Discovered during rounds and readings. Subsequent inspection identified stairwell fans were not maintaining sufficient pressure to keep fire rating.	\$ 12,925	\$ 9,974	77.17
294	FM-2004106	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) 5-ton compressor for AC-2. Compressor locked up due to age causing loss of cooling to court IT room.	\$ 16,554	\$ 16,554	100
295	FM-2004107	Alameda	Hayward Hall of Justice	01-D1	2	Fire protection - Replace 35 non-compliant fire hoses. During state inspection, existing fire hoses were non compliant due to expiration date.	\$ 24,222	\$ 21,388	88.30
296	FM-2004110	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Vacuum/clear out sewage pit, and pull pump. Replace (2) check valves and (2) floats. Work requires 3-person team for confined space protocol safety. Check valves failed due to age, causing sewage pump station to backup.	\$ 11,015	\$ 11,015	100
297	FM-2004112	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (1) domestic hot water pump, motor, gaskets, bolts, flange and 10 LF of electrical flexible conduit and electrical conductors. Pump has failed and is leaking.	\$ 6,969	\$ 5,470	78.49
298	FM-2004116	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) 5 hp, 3ph, VFD ready fan motor, reinstall blower wheel, and set clearances. AHU-37 fan motor failed due to age causing loss of comfort air.	\$ 9,052	\$ 9,052	100
299	FM-2004117	Santa Clara	Santa Clara Courthouse	43-G1	2	HVAC - Repair building automation system control, replace and/or confirm status of (4) sensors at boiler and zone 1. Sensors failed due to age. Found during scheduled preventative maintenance.	\$ 5,464	\$ 5,464	100
300	FM-2004120	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing – Remediate domestic water leak from 1st floor drinking fountain, test area, extract water, dehumidify, patch basement ceiling and 1st floor/basement walls, retest for occupancy, decommission drinking fountain. Water supply line to fountain leaked due to age, causing damage to 1st floor and basement.	\$ 8,552	\$ 8,552	100
301	FM-2004123	Solano	Hall of Justice	48-A1	2	HVAC - Replace (1) VAV heating hot water coil (VAV 3-13), located on 3rd floor. Heating coil has failed due to age and replacement is required to restore proper temperature control.	\$ 9,066	\$ 9,066	100



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302	FM-2004124	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace the seals and gaskets, and hardware accessories on fire pump discovered to have failed during an annual Preventive Maintenance.	\$ 9,661	\$ 7,509	77.72
303	FM-2004127	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevator - Replace circuit board for Elevator #1. Elevator has stalled because of failed circuit board due to age.	\$ 2,546	\$ 2,546	100
304	FM-2004129	San Joaquin	Stockton Courthouse	39-F1	2	Elevator - Replace failing main brake, and emergency brake control modules. Clean hoistway interlock contacts. Cab is variably not responding to call button, not opening doors, and running at too fast a speed indicating failed control modules.	\$ 15,814	\$ 15,814	100
305	FM-2004130	Santa Clara	Hall of Justice (East)	43-A1	2	Grounds - Remove (1) dying Japanese maple tree, and trim dead and overhanging limbs from (7) Raywood Ash trees. Trees are located in the secure parking area presenting a safety hazard to people and vehicles.	\$ 6,329	\$ 6,329	100
306	FM-2004133	Kings	Kings Superior Court	16-A5	2	Elevators, Escalators, & Hoists - Replace seismic switch for elevators #1, #2 & #5. Existing switches are failing and need to be replaced for continuing operation of elevators.	\$ 6,399	\$ 6,399	100
307	FM-2004136	Orange	North Justice Center	30-C1	2	HVAC - Replace failed cooling tower sealer and tape with new two-part urethane membrane sealant. The cooling tower is currently leaking from the seams. Replacement is necessary to avoid further water loss and damage/degradation to the cooling tower.	\$ 12,252	\$ 11,065	90.31
308	FM-2004137	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace (1) cipher key pad lock with key access override option to womens employee restroom on the 2nd floor. The current lock failed due to age and prevented staff from accessing the restroom.	\$ 2,437	\$ 1,818	74.62
309	FM-2004140	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finishes - Replace (1) exit door floor closer. Door closure failed due to age causing the door to slam, creating a safety hazard.	\$ 3,655	\$ 3,309	90.54
310	FM-2004141	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) supply fan motor bearing set. Parts have failed due to age. This was found during rounds & readings.	\$ 4,570	\$ 3,678	80.48
311	FM-2004144	Santa Clara	Family Justice Center Courthouse	43-B5	2	Exterior Shell - Replace failed ADA balance door closer. Remove door, replace built in closer, reinstall door and set ADA opening pressure and closing speed. Front entrance ADA door closer failed due to use.	\$ 11,222	\$ 11,222	100
312	FM-2004149	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Replace (2) failed water isolation valves, (1) hot and (1) cold, that supply water to two restrooms in the District Attorney office. The valves were exercised and did not turn off. Required to address sink and toilet issues within the restroom. Work includes full drain down of the building, re-fill and bleeding the system of air, and checking for leaks.	\$ 3,467	\$ -	0.00
313	FM-2004150	Madera	Main Courthouse - Madera	20-F1	2	Elevators, Escalators, & Hoists - Replace outdoor clutch on Elevator #5. Clutch failed due to age and elevator is inoperable without repairs.	\$ 4,369	\$ 4,369	100
314	FM-2004151	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Repair fan housing for return fan for 6th floor AHU serving court exclusive area. Return fan motor is currently non-operational. Repair includes shaft repair, bearing, motor, sheaves, belts, and fan housing.	\$ 30,428	\$ 30,428	100
315	FM-2004152	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed air-drier on control air compressor. Heater in air-drier has failed due to age.	\$ 8,085	\$ 7,754	95.91



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316	FM-2004153	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (2) failed motor cooling solenoids and (1) butterfly valve of chiller. One solenoid and the butterfly valve are leaking refrigerant. One solenoid is stuck open and does not regulate the refrigerant. Work includes recovering and re-charge of existing refrigerant.	\$ 10,601	\$ 8,939	84.32
317	FM-2004157	San Mateo	Central Branch	41-B1	2	Security - Replace (1) failed drive belt, and install (2) new surface mounted sweeps. The facility was recently reopened after 5 years. Lack of use caused the rubber drive belt to crack and break during operation. The sweeps were replaced due to age.	\$ 5,170	\$ 5,170	100
318	FM-2004159	Santa Clara	Palo Alto Courthouse	43-D1	2	Holding cell - Replace (1) 33 x 32 inch broken security window, and install (3) new institutional security hinges. Door from Sheriffs work area to holding hallway was stuck closed due to misalignment from ground shifting. Window broke when door was forced open.	\$ 8,732	\$ 8,732	100
319	FM-2004160	Los Angeles	Santa Monica Court Annex	19-AP3	2	HVAC - Replace (1) A/C split system condensing unit. The unit is failing due to age and is not providing cooling. Parts are no longer available.	\$ 21,401	\$ 16,798	78.49
320	FM-2004161	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Replace (2) 4 inch gate valves and associated fittings for fire sprinkler system in 2nd and 3rd floor fan rooms. Gate valves are leaking and corroded due to age.	\$ 7,057	\$ 5,500	77.94
321	FM-2004165	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Replace 30 self-illuminating exit signs throughout building. Exit signs failed during fire inspection and need to be replaced due to age.	\$ 28,406	\$ 27,244	95.91
322	FM-2004166	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator - Replace the hydraulic jack packing on Elevator #4. Required to prevent failure of the only working in-custody elevator. A study is being undertaken for the modernization of the elevators at this facility.	\$ 18,023	\$ 18,023	100
323	FM-2004168	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (2) flex connectors on condenser water lines on Chiller #2. Flex couplings on chiller have cracks and need to be replaced due to age.	\$ 4,679	\$ 3,721	79.52
324	FM-2004170	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Isolate 2nd floor water main, replace isolation valve, and restore water flow. Isolation valve failed due to age, preventing water from coming into the combi toilet unit for holding cell.	\$ 5,563	\$ 5,563	100
325	FM-2004171	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replaced (6) 12 x 12 in. ceiling tiles in 5th floor courtroom. Cold deck damper actuator was seized in place and would not open and close based on temperature set point causing cold temperatures in courtroom. Replaced existing thermostat, pneumatic line kit, and calibrated thermostat. Remediation and environmental oversight required to complete work.	\$ 13,201	\$ 13,201	100
326	FM-2004173	Kings	Kings Superior Court	16-A5	2	Elevators, Escalators, & Hoists - Replace failed batteries (one 7AH and two 3.3 AH) on Elevators #1 through #5 which failed due to age.	\$ 6,826	\$ 6,826	100
327	FM-2004175	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace damaged handrail on Escalator #3. Handrail has a large crack in it from an unknown cause.	\$ 15,763	\$ 15,763	100
328	FM-2004176	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Elevators, Escalators, & Hoists - Replace failing oil scavenger pump/tank from pit to the tank that failed and caused oil to leak onto the floor.	\$ 7,198	\$ 7,198	100
329	FM-2004179	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace chemical feeder system for cooling towers. Existing chemical delivery system has failed due to age restricting water flow to the cooling towers affecting the HVAC throughout building.	\$ 4,789	\$ 4,008	83.70



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330	FM-2004180	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace Compressor #2 contactor (right side) and Compressor #1 crankcase heater on Chiller in 3rd floor mechanical room. Found to have failed during annual preventative maintenance.	\$ 5,444	\$ 4,203	77.20
331	FM-2004182	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (2) flex connectors on condenser water lines on Chiller #1. Flex couplings on chiller have cracks and need to be replaced due to age.	\$ 4,679	\$ 3,721	79.52
332	FM-2004193	Alameda	Fremont Hall of Justice	01-H1	2	Roof - Patch/repair 830 SF waterproofing at roof and parapet walls above chiller. Roof is leaking above chiller due to age, causing minor flooding.	\$ 10,235	\$ 8,127	79.40
333	FM-2003956	Alameda	Hayward Hall of Justice	01-D1	2	Grounds and Parking - Remove tree branches, clear shrubs and trim back (2) trees up to 8 feet. Tree branches are blocking exterior surveillance camera, causing safety issue for court staff entering and exiting at staff entrance.	\$ 7,289	\$ 6,436	88.30
334	FM-2004073	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell - Roof - Safety - Install 300 liner feet of metal railing to extend height of existing railing from 30 to 42 inches. Install 1 inch x 3/16 inch wire mesh to prevent access. Outside patio is unsecure to children/occupants who can access edge of roof.	\$ 40,972	\$ 32,581	79.52
335	FM-2004135	Riverside	Banning Justice Center	33-G4	2	Plumbing - Replace electronic plumbing sensor valves with new battery powered valves to prevent sensor failures and damage. Valves are failing due to repetitive power outages and power glitches affecting the building resulting in the sensors continually flushing or not flushing at all. Work includes isolating electronic sensors from hardwired power. Power failures have occurred due to weather related events.	\$ 12,163	\$ 12,163	100
336	FM-2004155	Riverside	Southwest Justice Center	33-M1	2	Pest Control - Install bird exclusion nets at the windows above the front entrance and side windows of the courthouse. Aggressive birds are roosting on ledges between window pillars in the front entrance and dropping feces and debris in a high traffic area causing health and safety concern to staff and public waiting to access the building. Net is required to prevent future access to these areas where birds have settled. Work includes vendor removal of nests and wires in these locations.	\$ 9,701	\$ 7,412	76.40
337	FM-2004194	Riverside	Banning Justice Center	33-G4	2	Grounds and Parking Lot - Replace 20ft of failing concrete finish/coating of sally port entrance driveway wall. The concrete is peeling/flaking off resulting in water stains and could cause water intrusion.	\$ 7,956	\$ 7,956	100
338	FM-2004201	San Diego	Central Courthouse	37-L1	2	Fire Protection - Install (1) combination fire/smoke damper flashing and metal supports. Damper flashing and supports should have a 20 gauge (minimum) galvanized steel retaining plate and can be factory or field supplied. Retaining plate(s) to overlap the opening by a minimum of 1 inch on each of the four sides. Installation requirements for fire smoke damper. The existing fire/damper was missing the required fire caulking that could result in smoke migration in the event of a fire. Deficiency identified by State Fire Marshal during annual inspection.	\$ 3,682	\$ 3,682	100
339	FM-2004203	Los Angeles	Glendale Courthouse	19-H1	2	Vandalism - Replace 1 x 14 x 3 ft barrier arm to the exit gate. The arm was pushed forward preventing cars from exiting the parking lot.	\$ 3,120	\$ 2,825	90.54
340	FM-2004205	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) cylinder, (1) cartridge, (1) hose, (2) brackets, (2) scissor links, (2) nozzles, and (1) detection line in the fire suppression system in kitchen hood #2. All items were found deficient during annual inspection and must be replaced to meet Fire Code.	\$ 3,647	\$ 3,647	100



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341	FM-2004213	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Spectator Seating - Remove (22) bolted spectator seats in courtroom, grind/remove protruding metal studs, patch exposed flooring area with matching VCT tile. Erect (1) containment and conduct environmental testing. All work to be performed in a known ACM environment. Courtroom to be used by court for different function. Salvaging unused spectator seating from second floor allows for parts to be used for repairs to seating throughout the building. Incurring this cost will avoid future replacement expenses.	\$ 18,395	\$ 18,395	100
342	FM-2004214	Los Angeles	Monrovia Training Center	19-N1	2	Exterior Shell - Installed 30 feet of gutters and down spouts and associated flashing. The building was not equipped with gutters, which caused water intrusion into the building. Rainwater entered through the exterior of the south wall and penetrated the supervisor's office, manager's office, and the exterior of the north wall adjacent to secured parking lot.	\$ 5,371	\$ 3,775	70.29
343	FM-2004215	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Holding Cells - Repair deteriorated metal benches inside holding cells #4 & #6 by welding reinforcements and properly removing all exposed metal pieces. Deteriorated metal benches have metal cracks and compromised integrity, causing safety concerns.	\$ 8,025	\$ 8,025	100
344	FM-2004217	Alameda	Fremont Hall of Justice	01-H1	2	Roof - Repair 600 SF parapet wall, remove/reinstall metal wall cap, install underlayment, and seal all joints at chiller #1 soundwall. Roof leak is due to cracking around soundwall caused by age.	\$ 10,571	\$ 8,393	79.40
345	FM-2004218	San Diego	Kearny Mesa Court	37-C1	2	Electrical - Replace (3) failed LED parking lot fixtures. Faulty ballast shorted out electrical components causing the lighting poles to the public parking lot to be non-operational. Failure to replace fixtures will result in loss of sufficient lighting to ensure the safety of building occupants.	\$ 3,120	\$ 3,120	100
346	FM-2004224	Santa Cruz	Jury Assembly Room	44-A3	2	Vandalism - Replace (2) 32 x 72 inch glass panels in entry doors. Unidentified person broke the glass panels at Jury Assembly trailer entrance doors.	\$ 3,389	\$ 3,389	100
347	FM-2004227	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevators, Escalators, & Hoists - Replace (1) elevator electronic safety door opening device. Component is failing and causing fault, which prevents the door from re-opening when the door closes on a person or object. Parts failed due to age	\$ 4,988	\$ 4,988	100
348	FM-2004228	San Diego	Department 9 Trailer	37-E3	2	Roof - Install new transition and associated roof mastic, seal new joints, and install new fasteners and clips as required. During a water intrusion event on the department 9 trailer, it was discovered that roof mastic was weathered due to age and in need of replacement.	\$ 3,845	\$ 3,845	100
349	FM-2004229	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - UL test 10 sprinkler heads (over 50 years old), replace 80 sprinkler heads in lock up floors 4, 8, 10 & 14, replace 16 gauges, and drain/refill system. Failed sprinkler heads were found during annual preventive maintenance. Sprinklers failed due to age. Repair needed to meet all local city codes & NFPA regulations.	\$ 38,991	\$ 26,822	68.79
350	FM-2004232	Los Angeles	Norwalk Courthouse	19-AK1	2	Grounds and Parking Lot - Replace 70 SF of 4 inch concrete ramp, 20 LF of 6 inch curb, and (1) ADA ramp with surface truncated dome in employee parking lot. Fill in cracks on existing concrete sidewalk. Employee parking lot ADA ramp has large cracks making it a tripping hazard.	\$ 51,657	\$ 43,924	85.03
351	FM-2004240	Contra Costa	Family Law Center	07-A14	2	Grounds and Parking Lot - Replace 1,130 SF of damaged parking lot asphalt. Winter rain and the garbage trucks caused crumbling, creating a pothole, cracks, and chunks of pavement to become a trip hazard.	\$ 24,720	\$ 24,720	100



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352	FM-2004245	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace (2) cast iron pipes and repair chipped concrete around broken 2 inch vent pipe located in pipe chase basement area behind pump station. Exposed damaged riser down to area where proper connection can be made. Cast iron pipes rusted out from the inside out due to moisture and oxygen.	\$ 4,084	\$ 3,477	85.14
353	FM-2004247	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Relocate strut and build class A fire rated assembly to contain pipe penetrating through fire rated wall between Criminal Business Office and public hallway. Correction of deficiency required per State Fire Marshal.	\$ 6,625	\$ 6,625	100
354	FM-2004252	San Joaquin	Stockton Courthouse	39-F1	2	Fire Protection - Replace failed inlet valve and inlet test loop valve on Fire Pump. Fire pump failed annual inspection due to valve unable to properly seal/seat when closed as required.	\$ 3,987	\$ 3,987	100
355	FM-2004253	Santa Clara	Family Justice Center Courthouse	43-B5	2	Plumbing - Rebuild, replace seals, and retest 8 inch backflow preventer, take readings, and adjust according to water providers fluctuating pressure. Backflow preventer failed annual testing.	\$ 5,267	\$ 5,267	100
356	FM-2004256	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace (5) scissor links & brackets, 15 ft of conduit & detection line, (5) fusible links, and (2) hoses due to corrosion. Replace (1) stainless steel single tank enclosure for 3 gallon suppression cylinder. Kitchen Hood suppression system failed due to age and is out of compliance. Repair is needed to meet local city codes and NFPA regulations. Deficiencies found during preventive maintenance.	\$ 6,042	\$ 5,876	97.26
357	FM-2004257	Contra Costa	Walnut Creek Courthouse	07-C1	2	Vandalism - Remediate, patch and paint (6) SF of damaged dry wall and base. Remediated due to ACM drywall compound testing positive. In-custody kicked several holes in secure hallway wall near holding cell, DA is seeking restitution.	\$ 8,908	\$ 8,908	100
358	FM-2004261	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection - Replace backflow preventer seal. Leak was found during rounds and readings on ground level in parking structure. Seal has failed due to age.	\$ 3,722	\$ 2,872	77.17
359	FM-2004264	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace (2) failed 40 ton compressors, (2) contactors, and (2) line filter driers, and replace 94lbs. of refrigerant. HVAC unit failed due to age causing loss of air conditioning.	\$ 49,823	\$ 42,609	85.52
360	FM-2004266	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace parking lot lighting pole and fixtures. Install (1) new pole, (3) new LED fixtures, and wiring. Light pole fell during storm due to age and failed anchorage.	\$ 11,332	\$ 11,332	100
361	FM-2004273	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Replace (1) encoder for east lock up elevator #9. Encoder failed due to age causing elevator to get stuck between floors.	\$ 13,406	\$ 13,406	100
362	FM-2004276	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (2) leaking heating hot water (HHW) hoses with new copper line at VAV supporting chambers and secure hallway. HHW hoses failed due to age and will be replaced with copper lines to maximize lifespan.	\$ 2,455	\$ 2,455	100
363	FM-2004277	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace (2) failing shaft bearings at AHU #10. Fan bearings are causing vibration/noise throughout the building. Failed due to age.	\$ 4,611	\$ 3,560	77.20
364	FM-2004278	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed BAS controller on Air handling Unit #5, reprogram and verify normal operations. BAS controller has failed due to age causing loss of HVAC to facility.	\$ 7,031	\$ 7,031	100
365	FM-2004286	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) 2 1/2 inch heating hot water valve, (1) 2 1/2 inch isolation valve, and (1) manifold header gasket on boiler #1. Boiler manifold leaked due to age. Failed valves discovered during boiler shutdown.	\$ 12,217	\$ 12,217	100



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366	FM-2004287	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking lot - Repair ADA ramp trench drain, remove existing pipe under asphalt, dig new trench, install 30 ft x 6 in trench grate drain system, and pour back concrete. Drain under ADA ramp pushed up through asphalt due to rain saturated soil, causing safety issue.	\$ 19,624	\$ 12,024	61.27
367	FM-2004288	San Diego	Central Courthouse	37-L1	2	Vandalism - Remove (4) wood benches for resurfacing. Sand, stain, and seal benches. Multiple wood benches along the 12th floor public corridor require refinishing do to graffiti, gang signs, and scratches.	\$ 4,092	\$ 4,092	100
368	FM-2004289	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Repair leak at 2nd floor (6 x4 ft) window, remove, clean, and reseal failed sealant above window. Work requires a boom lift. Window leaked during recent rains.	\$ 4,621	\$ 4,621	100
369	FM-2004293	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace defective solenoid blowdown valve on the condenser water loop. Solenoid failed due to normal wear causing false reading outputs.	\$ 3,883	\$ 3,883	100
370	FM-2004298	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace cabin door on elevator # 10 . The stainless steel cladding fell off due to failed adhesive, and was damaged beyond repair and is not able to be reattached.	\$ 7,813	\$ 7,813	100
371	FM-2004300	Riverside	Banning Justice Center	33-G4	2	Grounds and Parking Lot - Replace the failing internal winches and cables of the two flagpoles. The current winch gear and brake systems are jamming on the State flag and not holding on the American flag. Area high winds put extra stress on the equipment/gear. Failure to address will create a potential safety risk to pedestrians in walkway below.	\$ 4,515	\$ 4,515	100
372	FM-2004303	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace failed manual blowdown controls with automatic surface blowdown controllers and solenoids at steam boilers 1 & 2. Current manual blowdown controls are failing due to age, causing corrosion, pitting, and holes in both steam boilers. Replacement will increase efficiency and prevent complete boiler failure.	\$ 8,281	\$ 8,281	100
373	FM-2004304	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) 3/4 inch dielectric heating hot water line union, strainer, and regulator at reheat coil. Union failed due to age causing leak at 3rd floor public hallway.	\$ 3,962	\$ 3,498	88.30
374	FM-2004313	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (1) relay, (4) 12V 33 AH batteries, and reset fire panel. Deficiency found in fire alarm panel during annual preventive maintenance. Existing relay and batteries have failed due to age.	\$ 3,531	\$ 2,471	69.99
375	FM-2004319	Sutter	Sutter County Superior Courthouse	51-C1	2	Interior Finishes - Replace (1) courtroom gallery swing door that is cracked and falling off the hinges. The door is damaged and poses a safety concern.	\$ 4,259	\$ 4,259	100
376	FM-2004323	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace valves & gauges, (2) 4 inch isolation valves, (1) 4 inch check valve, (1) 10 HP motor, and gaskets on chilled water pump #1. Isolation valves are original to the building and have failed in the open position preventing repairs. Motor and pump gaskets are original building equipment and have failed due to end of life. Chilled water pump #1 is offline and if chilled water pump #2 fails, the building will not have comfort cooling impacting court operations. Deficiencies found during rounds and readings.	\$ 22,248	\$ 17,692	79.52



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377	FM-2004325	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) water treatment controller circuit board panel, (1) makeup water meter, (1) brass motorized ball valve with junction box, (1) tee-mounted paddle flow switch with sensor, (1) injection manifold, (1) doubled walled chemical tank with chemical feeder metering pumps, and (1) monitoring probe/sensor and corrosion control coupon rack to monitor water quality. The system failed due to age.	\$ 9,009	\$ 7,514	83.41
378	FM-2004341	Orange	Central Justice Center	30-A1	2	Fire Protection - Replace failed central processor of the main fire alarm panel. Due to age, work required to restore proper functionality to the fire alarm system. Work includes replacement of failed panel screen.	\$ 5,397	\$ 4,920	91.17
379	FM-2004343	Mendocino	County Courthouse	23-A1	2	HVAC - Upgrade BAS Software to allow continuing remote access and functionality. The BAS is having trouble logging in remotely and needs to be updated.	\$ 5,460	\$ 3,655	66.94
380	FM-2004348	San Bernardino	Victorville Courthouse	36-L1	2	Interior Finishes - Replace fire roll up door at clerks court exclusive counter area. Roll up door is non-operational, will not stay open and is beyond repair due to age.	\$ 6,345	\$ 6,345	100
381	FM-2004349	Santa Barbara	Santa Maria Courts, Bldg F	42-F4	2	Plumbing - Rebuild (1) 4 inch backflow and test for proper functions. Backflow failed due to age. It was discovered during annual preventive maintenance.	\$ 2,877	\$ 2,877	100
382	FM-2004350	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) water treatment controller panel, (1) makeup water meter, (1) chemical tank with chemical feeder metering pumps, 70 ft of 3/4 inch PVC, 3/8 inch rubber hoses, (1) monitoring probe/sensor, and corrosion control coupon rack to monitor water quality. The system failed due to age. This system supplies the small cooling towers for the HVAC to the telecommunication room in the penthouse.	\$ 4,428	\$ 3,564	80.48
383	FM-2004353	Kern	Bakersfield Juvenile Center	15-C1	2	Elevators, Escalators, & Hoists - Replace 12 car door rollers and (1) power supply for public elevator #1. Elevator doors keep opening and closing intermittently and will not respond when called. Parts failed due to age.	\$ 9,391	\$ 6,269	66.76
384	FM-2004362	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace main entrance door panic bar assembly kit and install new rod and latch assemblies. Panic bar was Found not working properly during a preventative maintenance. Failed due to normal wear. Work is needed to ensure door locks properly.	\$ 2,325	\$ 2,325	100
385	FM-2004365	Mendocino	County Courthouse	23-A1	2	Elevator - Remove brake cores, lubricate, reinstall, and adjust per the mechanics recommendation. Check all components, and adjust. Additional repairs were required after initial P1 corrections revealed issues with brake and brake switch.	\$ 39,136	\$ 26,198	66.94
386	FM-2004366	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Install (1) BAS controller. Program and verify normal operations. BAS controller failed due to age.	\$ 6,309	\$ 6,309	100
387	FM-2004373	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Mechanically clear 50 LF of sink drain pipe on 11th floor. Backup caused overflow onto carpet on 11th floor. Obstruction is unknown and was pushed through. Extracted and sanitized 100 SF of carpet. Environmental testing and remediation was performed.	\$ 9,632	\$ 9,632	100
388	FM-2004385	Santa Clara	Hall of Justice (East)	43-A1	2	Elevators, Escalators, & Hoists - Replace (1) failed controller area network (CAN) board on in-custody elevator #6. Existing CAN board is at end of life and in failure. Car is currently out of operation.	\$ 6,849	\$ 6,849	100
389	FM-2004386	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Replace (2) 4 inch check valves at sewage pump lift station, clean tile floors in 1st floor employee restrooms, and provide clearance to return to normal use. Check valves malfunctioned due to build up over time and resulted in backup.	\$ 3,838	\$ 3,838	100



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390	FM-2004387	San Diego	South County Regional Center	37-H1	2	Holding Cell - Provide engineering services for design and seal 3 inch gap for 12 ft of benches that are adjacent to window frames and glazing. Relocate 41 ft of benches to be flush against walls. State agency title 15 inspection requires that all hang points at 3rd floor holding cell benches be sealed.	\$ 20,200	\$ 20,200	100
391	FM-2004402	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Install (1) power supply and (1) power booster for fifth floor door in shared space. Door operating in fail safe mode. Power supply failed requiring replacement to ensure proper locking. Control board failed due to age.	\$ 6,012	\$ 4,639	77.17
392	FM-2004406	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (3) failed zone control dampers and (3) failed pneumatic actuators and calibrate. Actuator and dampers were original construction and have failed due to age. This failure has impacted the entire 4th floor by being unable to provide cooling.	\$ 36,494	\$ 29,020	79.52
393	FM-2004414	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) sewage ejector motor assembly, 4ft of 2 1/2 in galvanized discharge sump piping, (1) 2 1/2 in check valve, and install 230 volt 3-phase electrical connections to the existing panel. System failed due to age and an electrical short due to the windings failure within the motor for secondary motor/pump 2.	\$ 19,383	\$ 15,599	80.48
394	FM-2004418	Orange	North Justice Center	30-C1	2	Plumbing - Sanitize, dry down, and clean (5) SF of carpet affected by Category 2 water flood from clogged toilet in the jury room. Work includes (1) containment; remediation and testing required to complete work.	\$ 4,146	\$ 4,146	100
395	FM-2004469	Los Angeles	Van Nuys Court Complex Parking Structure	19-AX6	2	Grounds and Parking Lot - Replace (1) 2 1/2 in x 11 ft aluminum guide channel with high density polyethylene weather stripping and repair the limit switches on the controller to ensure the gate securely closes. The rollup gate on the public parking of Sylmar Street failed due to the age.	\$ 2,738	\$ 2,457	89.74
396	FM-2004524	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 40 HP motor on cooling tower condenser pump. Crane is required to lift pump assembly. Cooling tower condenser pump is in alarm mode on BAS system and is non-operational. Pump has failed due to age and normal use.	\$ 52,619	\$ 35,628	67.71
397	FM-2004527	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Kitchen Fire Suppression System - Replace (4) nozzles, (1) extinguishing hose, (2) brackets, and (2) fusible links. Deficiencies were found during the annual preventive maintenance. Nozzles used were not code compliant, hose needs to be replaced, pull station needs to be relocated, and a puff test is needed to confirm that the suppression nozzles are free of any obstructions.	\$ 3,389	\$ 3,389	100
398	FM-2004533	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace (1) cold deck actuator for AHU #5. Actuator failed due to age affecting the cold deck throughout the 5th floor.	\$ 2,402	\$ 1,666	69.35
399	FM-2004538	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace (1) condenser water backflow preventer, 20 LF of 1 inch copper pipe, (2) isolation valves, and install (1) pressure gauge located in mechanical space. Backflow preventer failed due to age and heavy corrosion.	\$ 8,813	\$ 7,008	79.52
400	FM-2004540	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (1) relay and (1) relay board for chiller #1. Both failed due to age, causing breaker for oil pump to trip and shut chiller off.	\$ 2,328	\$ 1,540	66.13
401	FM-2004541	San Diego	Central Courthouse	37-L1	2	Fire protection - Replaced (1) failed fire alarm duct detector on B2 level of underground parking structure. Work performed after hours and included reprogramming the replacement device to the fire alarm panel in order to clear audible trouble on panel and restore system back to normal operations.	\$ 3,078	\$ 3,078	100



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402	FM-2004544	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Install (1) 3 x 7 ft fire rated door, (1) pneumatic door closer, (1) panic exit device trim, and (1) pull handle in existing door frame in north secured corridor of 1st floor. The State Fire Marshal noted the missing door during an inspection. The lack of the door compromises the fire envelope in this space and is required to be code compliant.	\$ 9,707	\$ 9,707	100
403	FM-2004547	Imperial	El Centro Courthouse	13-A1	2	Grounds and Parking Lot - Replace 2,500 SF of uneven sidewalks located on the North side of the building. Sidewalk has created a trip hazard for foot and wheel chair traffic. There have been documented trip and fall incidents of the public users.	\$ 64,091	\$ 64,091	100
404	FM-2004549	San Diego	North County Regional Center - South	37-F1	2	Elevators, Escalators, & Hoists - Replace (1) car stop switch on in-custody elevator #5. Elevator stuck on basement floor with cab doors stuck in open position. Stop switch failed due to age causing cab to go offline.	\$ 3,883	\$ 3,883	100
405	FM-2004552	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace (7) pressure relief valves (PRV) and (7) fittings on copper domestic water supply lines. PRVs and fittings were found to have severe corrosion during the build back of southeast zone of the ceiling clip construction project. Failure to replace will result in a Cat 2 leak.	\$ 16,695	\$ 16,695	100
406	FM-2004559	Los Angeles	San Fernando Courthouse	19-AC1	2	Holding Cell - Replace (3) toggle switches with (3) position activation switches. The switches on the outer cell doors of (1) holding cell -on the 4th floor and (2) holding cells in the basement failed due to age preventing the outer cell doors from opening or unlocking.	\$ 3,024	\$ 3,024	100
407	FM-2004560	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (6) sink bubbler assemblies, (6) sink push button assemblies, (6) sink pneumatic metering water valves, (10) 1/2 inch ball valves, (2) 1 inch ball valves, (12) 1/2 inch braided hose supply lines, and (20) 1/2 inch pro-press adapter fittings. Parts failed due to age and corrosion. Board of State and Community Corrections health inspection, noted violation of no running water in (6) holding cells.	\$ 7,598	\$ 7,598	100
408	FM-2004565	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed dryer, (4) t-stats, and purge pneumatic lines. HVAC temperature control line air dryer failed due to age, allowing moisture to contaminate t-stats and causing loss of HVAC at the jury assembly room.	\$ 9,973	\$ 9,973	100
409	FM-2004566	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace (1) slip joint coupling, (1) vacuum breaker flush connection, (1) angle stop, and (2) flush button assemblies for holding tank #5. Toilet pipes and flush equipment failed due to age and severe corrosion on ground floor holding tank #5.	\$ 2,600	\$ 2,600	100
410	FM-2004567	Solano	Solano Justice Building	48-B1	2	County Managed - HVAC - Install (6) VAVs with associated automatic controls and (6) hot water coils located in (4) courtrooms in the clerks and sheriff's areas of the building. Work includes new valves, controllers, and wiring to allow automatic control and remote monitoring. Current manual controls and valves do not allow proper control of spaces to maintain adequate and consistent temperatures.	\$ 95,125	\$ 95,125	100
411	FM-2004570	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace 15 LF of 3 inch cast iron drain pipe, (4) no-hub fittings, (3) 2 x 4 wall studs and 120 SF of 3/4 inch plywood sheathing in courtroom. Cast iron drain line cracked due to age and leaked inside wall causing damage to interior wall and wall frame.	\$ 6,531	\$ 6,531	100



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412	FM-2004572	Madera	Main Courthouse Parking Structure	20-F2	2	Electrical - Replace 48 failed UPS batteries and install (48) 12V 110 Amp-hour batteries. UPS serves parking garage emergency lighting, elevator emergency power and control, and one mini split HVAC system for elevator control room. Batteries failed to make proper voltage for proper system operation.	\$ 15,673	\$ 15,673	100
413	FM-2004574	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace (1) engine cooling system water pump gasket and seal kit, (1) thermostat and gasket kit, (2) cooling system hoses (4) hose clamps, (1) drive belt, (1) heat exchanger zinc anode plug, and install (1) engine shroud and guard. Replace engine coolant per manufactures specifications. Components failed due to age. Deficiencies found during preventive maintenance.	\$ 7,845	\$ 5,849	74.56
414	FM-2004576	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Electrical - Design only - Replace (7) 12KVA transformers, (2) 408V switch boards, (1) 208V switch board, (1) 250kW gen set with 600kW gen set and transfer switch, (48) splices, and feeder cables. 60 year old transformers and generator are at end of life and require replacement.	\$ 43,901	\$ 43,901	100
415	FM-2004584	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (1) 1/4 hp circulating pump. Failed due to age, the penthouse domestic hot water pump was discovered during the annual preventative maintenance.	\$ 2,238	\$ 1,875	83.80
416	FM-2004591	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replaced (1) 2 1/2 inch pressure relief valve and (1) pressure switch on the 2nd floor stairwell for sprinkler system. Pressure relief valve was leaking and failed due to age causing corrosion and buildup of debris.	\$ 7,850	\$ 5,191	66.13
417	FM-2004595	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replaced existing lock with (1) panic bar exit device and (1) electrified breakaway lever trim on the 2nd floor Judges lounge door. Installed (2) emergency exit light fixtures, converted (1) light fixture to emergency power, and mounted new fire extinguisher with proper labeling. Converted entrance door to be compatible with fire door panic device hardware per State Fire Marshall violation.	\$ 6,700	\$ 6,700	100
418	FM-2004597	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) 8 x 36 inch glass in holding cell with clear glass clad polycarbonate. Glass was damaged by in-custody, restitution pursued by County DA.	\$ 5,052	\$ 5,052	100
419	FM-2004602	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Remove pump assembly on Hot water pump (HWP) #2, replace mechanical seal and parts, reinstall pump assembly, and perform operational testing. HWP #2 has a failed mechanical seal, due to age.	\$ 2,233	\$ 2,233	100
420	FM-2004603	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1)hose, (1) regulator, (1) 8 ft of conduit, (2) brackets, (2) scissor links, (1) detection line, and (1) control box. Relocate pull station away from hood. Kitchen Hood system failed due to age and was found to be out of compliance during semi-annual preventive maintenance. Repair and correction needed to meet all Local city codes & NFPA regulations.	\$ 5,964	\$ 4,384	73.51
421	FM-2004609	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace (2) 2 inch isolation valves, re-pipe 30 LF of 1 inch copper pipe to heater, re-pipe 10 LF of 2 inch copper pipe, install (1) 1 inch and (1) 2 inch check valve, re-pipe 10 LF of 4 inch vent line, and install (1) drain pan under heater. Relocate the water heater against wall and strap down. Water heater is free standing without any earthquake support. Supports are needed to prevent the domestic water heater from falling in the event of an earthquake.	\$ 13,398	\$ 10,654	79.52



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422	FM-2004610	Santa Clara	Family Justice Center Courthouse	43-B5	2	Interior Finishes - Replace (2) controller sets for both entrance doors to return ADA operation. ADA operators at main entrance failed due to use, cycling 400+ times per day..	\$ 7,789	\$ 7,789	100
423	FM-2004615	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) pneumatic control valve for supply line in 5th floor lock up. Valve failed due to age causing water to leak down the pipe chase on the 6th floor to 5th floor lockup and pooling onto 4th floor clerks office. Remediation and environmental oversight was required to complete work including sanitizing 80 SF of surface due to category 2 water.	\$ 16,973	\$ 16,973	100
424	FM-2004618	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - AHU Motor replacement - Replace (2) VFDs, (1) 10HP, and (1) 20HP for return and supply motors. The return VFD has failed due to age and is beyond repair due to parts no longer available. Supply VFD recommend to be replaced to avoid down time.	\$ 19,505	\$ 15,309	78.49
425	FM-2004621	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace the terminal gaskets on Chiller #2, recover refrigerant and store onsite, and recharge unit with 500 pounds of refrigerant to return to normal operation. Small refrigerant leak found during the annual preventive maintenance.	\$ 12,128	\$ 12,128	100
426	FM-2004623	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 8 actuators, filters, (3) thermostats, and 50 SF of 1 x 1 ft ceiling tiles in 4th floor courtroom and judges chamber. Actuators failed due to age causing hot temperatures in courtroom. Remediation and environmental oversight was required to complete work including (1) 36 x 76 inch decontamination chamber.	\$ 26,264	\$ 26,264	100
427	FM-2004628	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 7.5 HP motor and (2) V-belts for exhaust fan #19. Exhaust fan motor failed do to age.	\$ 4,201	\$ 2,844	67.71
428	FM-2004629	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 1/4 HP motor for roof exhaust fan. Motor failed causing odor on employee restrooms.	\$ 3,338	\$ 2,260	67.71
429	FM-2004631	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace the Solenoid on Chiller #1. Small refrigerant leak found during the annual preventive maintenance. Recover refrigerant and store onsite and recharge unit with 500 pounds of refrigerant to return to normal operation.	\$ 12,711	\$ 12,711	100
430	FM-2004638	Butte	North Butte County Courthouse	04-F1	2	HVAC - Replaced failed circuit board that runs all fan coils in server room. Provide portable ac units for the server room while the fan coils were out of operation.	\$ 3,157	\$ 3,157	100
431	FM-2004639	Lassen	Hall of Justice	18-C1	2	HVAC - Replaced failed boiler pump on boiler #2 after no heat reported in building. Cost to rebuild it would be more than new pump.	\$ 2,665	\$ 2,665	100
432	FM-2004648	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Replace 10 ft of 8 inch cast iron pipe, (1) 90 degree elbow, 10 ft of pipe insulation, and test insulation above T-bar and 1st floor mens restroom. Drain failed due to age causing water to leak through ceiling.	\$ 18,196	\$ 18,196	100
433	FM-2004109	Los Angeles	Governor George Deukmejian Courthouse	19-Y5	2	Interior Finishes - Security - Install (3) retractable drop shades above the weapon screening area. Install shade units measuring 11 x 6 ft, 12 x 6 ft, and 16 x 6 ft respectively. Shades are required to prevent direct morning sunlight preventing sheriff security from seeing incoming patrons and obscuring ability to monitor weapon screening equipment. The screens are retractable as the sunlight is only an issue from 7:00 to 9:00 AM daily. Several health and safety complaints have been filed by sheriff security staff.	\$ 68,645	\$ 68,645	100



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434	FM-2004212	Fresno	Fresno County Courthouse	10-A1	2	Security - Replace failed exterior entry door to judges secure hallway. Door and hardware are original to building and have worn out and are no longer able to be adjusted or repaired.	\$ 10,721	\$ 10,283	95.91
435	FM-2004246	Contra Costa	Family Law Center	07-A14	2	Grounds and Parking Lot - Trim (19) trees around building that have overgrown and are covering security cameras.	\$ 7,046	\$ 7,046	100
436	FM-2004633	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes - Replace (2) floor closers, (2) panic exit bars with surface mounted locking rods, and (1) outside lever handle trims on main entrance doors. Front main exit door reported not latching. Need to replace parts due to safety issues. Door closers and panic bars worn from use over time.	\$ 21,133	\$ 17,071	80.78
437	FM-2004119	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - GCI - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing and supports for water lines based on recommendations from the assessment report by the structural engineer.	\$ 487,500	\$ 487,500	100
438	FM-2003952	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - GCI - Perform repairs to Department No. 12 which involves the repair and/or replacement of failed/fallen damaged ceiling, HVAC, Electrical, Lighting, Fire Alarm System, Interior Finishes, and path of travel improvement at front entrance.	\$ 651,617	\$ 651,617	100
439	FM-2004115	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Replace 140 feet of 6-in. cast iron sewer line with new plastic pipe, and install (3) new clean-out wyes. 60-yr old sewer line has failed in several sections with root intrusion and low spots, it continues to clog causing interruption to court operations. Hydro-flush and auger failed to eliminate line clogs.	\$ 122,827	\$ 121,734	99.11
440	FM-2004262	San Francisco	Hall of Justice	38-B1	2	County Managed - HVAC - Repair boilers 1, 2 & 3. Existing 64-year old boilers require repairs to the boiler refractory and replacement of the tubes. Repairs are required to keep the boilers operational as they have exceeded their useful lifespan.	\$ 848,990	\$ 848,990	100
441	FM-2004118	San Diego	East County Regional Center	37-I1	2	Exterior Shell - AEI - Design to provide construction documents and permitting for the replacement of the exterior insulation finish system (EIFS). The existing EIFS is in poor condition with numerous open holes and splits in the exterior finish allowing for water entry.	\$ 375,000	\$ 253,913	67.71
442	FM-2002256	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Interior Finishes - GCI - Replace existing wood ceiling panels roughly 500 SF above the entries of Rm 208 and 227 at 2nd floor hallway 205. The decorative ceiling has fallen down in the lobby because of the attachment failure.	\$ 140,532	\$ 140,532	100
443	FM-2003953	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Emergency Light and Power Systems - Generator #1 , Diesel Replacement. The existing generator does not meet the requirements for the Air Quality Management District (AQMD) and is failing due to age.	\$ 495,000	\$ 481,437	97.26
444	FM-2003926	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace 116 audience chairs in Department 31 courtroom. More than 35 chairs in various rows are broken, posing a health and safety risk. Fixed chairs in each row are connected and cannot be replaced individually. Environmental testing and oversight required.	\$ 100,001	\$ 100,001	100
445	FM-2002139	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - Excavate, remove, and install waterproofing at the exterior of the building. Water intrusion at the sub-grade level around the perimeter of the building is causing damage to the interior areas including entryway, basement tunnel, and cafeteria.	\$ 701,399	\$ 636,590	90.76



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446	FM-2003077	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Exterior Shell - Design and Construction - Repair failed glazing and exterior reveal/reglet strips of windows and stucco cracks on walls of the 5-Story building. During wet weather events, the windows leak, due to age, resulting in water intrusion and damage to interior drywall. Work includes testing to ensure proper building envelope protection. Most areas will be accessible by building facade swing-stage and roof davits with some sections requiring a lift.	\$ 537,920	\$ 537,920	100
447	FM-2004174	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Grounds and Parking Lot - Phase II of IV - Remove and replace 2,024 SF of concrete side walk. Remove and replace 8,206 SF of concrete pavers. Remove 6 trees & replace w/3 new trees & wrought iron grates. Re-compaction of subgrade and replacement as needed. A large section of walkway pavers were demolished to replace damaged storm drain in the underground parking. The existing tiles are over 45 yrs old & no longer available. The subgrade has failed throughout the walking areas.	\$ 202,460	\$ 202,460	100
448	FM-2003499	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - GCI - Replace 170,000 sf (4 inches deep) of deteriorated, loose and uneven asphalt pavement. This is a heavily travelled area by both automobile and pedestrian traffic and is a safety hazard with documented tripping incidents. Work includes replacement of 180 LF of 6 inch broken concrete curb, removal and stump grinding of (7) trees with roots impacting asphalt and concrete, restriping of approx. 621 public and 20 secured parking stalls (per existing layout) and repainting of the fire curbs.	\$ 786,888	\$ 663,504	84.32
449	FM-2001167	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Emergency Generator - Replace the emergency diesel generator and associated controls for the generator. The existing generator has failed and a temporary generator is on site.	\$ 760,304	\$ 527,271	69.35
450	FM-0144637	Contra Costa	Bray Courts	07-A3	2	HVAC - MCI- PHASE 2 Construction - Replace existing Air Handler Unit. Additional repairs to 3rd Floor HVAC System include the following: Clean all coils on all VAV boxes incorporating reheat, inspect all duct work, repair all areas of ductwork that have been compromised, EF-1 is non-operational (repair or replace), EF-2 backdraft damper needs to be removed, EF-3 backdraft damper needs to be removed, EF-4 is non-operational (repair or replace), EF-5 backdraft damper needs to be removed.	\$ 439,057	\$ 375,482	85.52
451	FM-2000719	Fresno	B.F. Sisk Courthouse	10-O1	2	Exterior Shell - GCI - PHASE 2 Construction - Replace existing center pivot exterior windows with inswing casement windows and re-seal exterior joints between windows and adjacent concrete.	\$ 784,742	\$ 784,742	100
452	FM-2004620	Mendocino	Ft. Bragg Justice Center	23-B1	2	County Managed - HVAC System - Replace 48 year old hydronic system, install new building wide VRF HVAC system including controls. Work includes ACM remediation and off hours work.	\$ 586,822	\$ 586,822	100
453	FM-2004132	Ventura	Juvenile Courthouse	56-F1	2	Fire Protection - Fire Dampers - Replace (74) FSLF-120 Damper Actuators, and (74) 165-US Damper Thermal Switches, parts failed due to age. After a recent power outage, fire dampers failed to operate, this was caused by non-functioning actuators and thermal switches. Remediation and testing not required.	\$ 156,180	\$ 156,180	100



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454	FM-2004607	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds & Parking - GCI - Replace reinforced topping slab over the existing structural slab. Provide new hot applied rubberized asphalt waterproofing system with protection board. Caulk all joints including at building façade stone facing system to plaza deck transition. Replace PVC pipe weep drains to extend beyond the exterior face of the concrete. Remove exterior paint and interior finishes, and fill concrete wall cracking, including epoxy injection for cracks greater than 1/16 inch. Refinish exterior wall with a new elastomeric coating system, and refinish interior walls. Existing slab and walls leaking allowing water to enter into the building.	\$ 409,720	\$ 343,345	83.80
455	FM-2002189	Tulare	South County Justice Center	54-I1	2	Exterior Shell - GCI - PHASE 2 CONSTRUCTION - Replace 103 damaged bullet resistant glazing units in various judges chambers and lobby exit vestibule. Existing ballistic glazing is severely crazed with delamination due to environmental factors and exposed polycarbonate layer. Scope includes replacing damaged glazing, removing and reinstalling existing blinds and scaffolding, and after hours work.	\$ 1,504,510	\$ 1,504,510	100
456	FM-2004656	San Diego	Juvenile Court	37-E1	2	Grounds - GCI - Perform demolition and removal of existing trees and planters, and install new trees with root barriers to control future root aggression to the existing hardscape. Verify existing irrigation and lighting system and repair as necessary. The roots are causing the existing hardscape to push up and the planters to fail.	\$ 194,050	\$ 144,800	74.62
Total:							\$ 17,529,680	\$ 15,858,781	



Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL APPROVED
1	04-CFR022	Butte	04-F1	North Butte County Courthouse	Facility Modification	Funds to order and install manually operated roller blinds within the Chico Courthouse Administrative Offices.	N/A	TCTF	\$ 11,723
2	06-CFR007	Colusa	06-A2	Courthouse Annex	Facility Modification	Funds would cover the construction costs to remodel and reconfigure an existing file room into offices and/or a conference/training room facility, as well as the materials and labor to remodel and repair aspects of an existing judge's chambers and breakroom.	N/A	TCTF	\$ 215,000
3	07-CFR013	Contra Costa	07-A3	Bray Courts	Facility Modification	CFR will fund facilities modifications to the holding cells located in the A.F. Bray Courthouse. Estimated Budget \$ 2,109.	N/A	TCTF	\$ 2,109
4	07-CFR014	Contra Costa	07-F1	George D. Carroll Courthouse	Facility Modification	CFR will fund facilities modifications to the holding cells located in the George D. Carroll Courthouse.	N/A	TCTF	\$ 12,748
5	07-CFR015	Contra Costa	07-C1	Walnut Creek Courthouse	Facility Modification	CFR will fund facilities modifications to the holding cells located in the Walnut Creek Courthouse.	N/A	TCTF	\$ 10,165
6	08-CFR006	Del Norte	08-A1	Del Norte County Superior Court	Facility Modification	Move, redesign, construction costs for public counters.	N/A	TCTF	\$ 63,000
7	10-CFR020	Fresno	10-R1	M Street Courthouse	Lease	The cost covered all tenant improvements to build a holding cell restroom for in-custody defendants.	1/1/23 - 12/31/28	TCTF	\$ 206,286
8	15-CFR033	Kern	15-B1	Bakersfield Justice Bldg.	Facility Modification	Install eight interior secured walk up window in the Family Law Department.	N/A	TCTF	\$ 257,125
9	15-CFR034	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Install a restroom at the east wing of the second floor.	N/A	TCTF	\$ 229,625
10	15-CFR035	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Install fencing to include one vehicle gate and one pedestrian gate to secure the exterior middle area of the court.	N/A	TCTF	\$ 312,125
11	15-CFR036	Kern	15-K1	3131 Arrow Street	Facility Modification	Install canopy to shelter public while receiving court services.	N/A	TCTF	\$ 98,313
12	15-CFR037	Kern	15-B1	Bakersfield Justice Bldg.	Facility Modification	Install a second exterior public help window. Install canopy to shelter public while receiving court services.	N/A	TCTF	\$ 199,375
13	15-CFR038	Kern	15-J2	Ridgecrest - Division B Courtroom	Facility Modification	Cost to create plans to expand Ridgecrest Division B to be a full service court	N/A	TCTF	\$ 57,000
14	15-CFR039	Kern	15-C1	Bakersfield Juvenile Center	Facility Modification	Installation of Mini Split HVAC Unit.	N/A	TCTF	\$ 49,230
15	16-CFR010	Kings	16-A5	Kings Superior Court	Facility Modification	Funds to cover the costs of construction and includes contingency and inspections, etc., to increase the count of parking lot spaces available for Courthouse visitors conducting business, individuals responding to jury summons and Court and Sheriff employees that report to work daily.	N/A	TCTF	\$ 433,624
16	16-CFR011	Kings	16-A5	Kings Superior Court	Facility Modification	Funds to cover the cost of the Working Drawings phase associated with completing one courtroom, otherwise designated as Department 12, and all related adjacent operational areas within the Kings County Courthouse, located in Hanford, CA.	N/A	TCTF	\$ 143,000
17	17-CFR011	Lake	17-B1	South Civic Center	Facility Modification	Remodel the public lobby space and replace the monument sign.	N/A	TCTF	\$ 80,000
18	19-CFR120	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Funds would cover the costs associated with construction plan for the Foltz 2nd floor Civil Appeals department in a space currently occupied by a different court department. This would include but not limited to; a new layout, plans for electrical, data paths, security paths, new finishes, lighting plan, occupancy load, and room designations based on the courts needs and request.	N/A	TCTF	\$ 20,000,000
19	19-CFR121	Los Angeles	19-00	Multiple	Facility Modification	This is for the construction of the multiple Clerk's Office locations. This would be to construct but not limited to; a new constructed layout, electrical, data paths, lighting, signage, finishes, flooring, and all other build outs in the original bid.	N/A	TCTF	\$ 2,100,000



Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL APPROVED
20	19-CFR122	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Funds would cover the costs associated with construction plan for the Foltz 2nd floor Civil Appeals department in a space currently occupied by a different court department. This would include but not limited to; a new layout, plans for electrical, data paths, security paths, new finishes, lighting plan, occupancy load, and room designations based on the courts needs and request.	N/A	TCTF	\$ 2,123,000
21	24-CFR031	Merced	24-F2	810 West Main Street	Lease	Court's funding will be used for renewing the existing lease with McAuley Properties for storage.	1/14/23-1/15/28	TCTF	\$ 232,200
22	27-CFR006	Monterey	27-B1	Marina Courthouse	Facility Modification	Installation of bollards for the front entrance of the Marina Courthouse.	N/A	TCTF	\$ 20,000
23	31-CFR019	Placer	31-H1	Howard G. Gibson Courthouse	Facility Modification	Installation of six new power outlets in the court's server room.	N/A	TCTF	\$ 10,000
24	31-CFR020	Placer	31-H1	Howard G. Gibson Courthouse	Facility Modification	Purchase and installation of five (5) water bottle filling stations at the Gibson Courthouse and adjacent jail courtroom. Locations: adjacent to: 1st/2nd floor staff restrooms; 1st/2nd floor public restrooms; jail courtroom staff restroom.	N/A	TCTF	\$ 60,000
25	31-CFR021	Placer	31-H1	Howard G. Gibson Courthouse	Facility Modification	Purchase and installation of manual window coverings in the Gibson Courthouse jury assembly room.	N/A	TCTF	\$ 20,000
26	31-CFR022	Placer	31-H1	Howard G. Gibson Courthouse	Facility Modification	Install vision windows in two doors located in the secure area of the courthouse.	N/A	TCTF	\$ 4,250
27	35-CFR006	San Benito	35-C1	San Benito County Superior Court	Facility Modification	Design costs, construction documents, bidding assistance, construction support, and concept layout & field investigations to convert resource room into Judges Chambers and modify Jury Assembly room into new courtroom to accommodate large jury panel.	N/A	TCTF	\$ 223,814
28	36-CFR081	San Bernardino	36-R1	San Bernardino Justice Center	Facility Modification	Funds would cover the entire cost of material, labor and contingency costs to install 74 EV charging pedestals.	N/A	TCTF	\$ 394,523
29	36-CFR082	San Bernardino	36-S2	Temporary Parking Lot	Facility Modification	Funds would cover the cost to install a chain link perimeter fence and two lockable driveway gates at the entries.	N/A	TCTF	\$ 50,000
30	36-CFR083	San Bernardino	36-R1	San Bernardino Justice Center	Facility Modification	Funds would cover the design build cost associates with tenant improvement needs at the SBJC district. These improvements include: the removal of select walls and doors to accommodate an expansion in space to support the employee growth needed	N/A	TCTF	\$ 500,000
31	39-CFR017	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	Costs are for solar film on interior glazing at the second floor overlooking the lobby.	N/A	TCTF	\$ 10,123
32	39-CFR018	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	Funds will cover the base exterior window cleaning, interior atrium, all sides, floor to ceiling cleaning. These costs will include all the safety training as well.	N/A	TCTF	\$ 259,835
33	42-CFR028	Santa Barbara	42-00	Multiple	Small Project	This funding is to cover small projects that come up throughout the year.	N/A	TCTF	\$ 40,000
34	42-CFR029	Santa Barbara	42-F1	Santa Maria Courts Bldgs C + D	Facility Modification	Funds would cover enhancements to a courtroom recently the victim of arson. The Court will remove fixed theatre style seating and the bar.	N/A	TCTF	\$ 250,000
35	42-CFR030	Santa Barbara	42-G1	Santa Barbara Jury Assembly Bldg.	Facility Modification	Funds would cover the replacement of public audience seating and carpeting in buildings where the current conditions create safety hazards and liability issues.	N/A	TCTF	\$ 200,000
36	42-CFR031	Santa Barbara	42-F1	Santa Maria Courts Bldgs C + D	Facility Modification	Funds would cover the relocation of the Superior Court's primary server room outfitted with appropriate HVAC, raised floor, enhanced electrical.	N/A	TCTF	\$ 400,000
37	46-CFR004	Sierra	46-A1	Courthouse/Sheriff Station-Jail	Facility Modification	Courtroom repairs: Refinish bench and clerks desktop, wood pony wall caps, gallery pews, jury & witness chairs, replace carpet and vinyl base, paint walls.	N/A	TCTF	\$ 108,933
38	49-CFR017	Sonoma	49-B2	3055 Cleveland Avenue	Facility Modification	Removal of existing shelving units and Installation of 9 cubicles.	N/A	TCTF	\$ 129,389
39	50-CFR032	Stanislaus	50-A1	Modesto Main Courthouse	Facility Modification	Removal of outdated wood case work for clerical stations to replace with cubicle furniture.	N/A	TCTF	\$ 15,000



Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL APPROVED
40	19-CFR123	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	CFR for cost associated with installation of required card reader, hardware and Fire Safety devices to secure basement level elevator lobby in order to prevent public using the elevators and going down to the basement level from upper floors and from accessing the secure parking area.	N/A	TCTF	\$ 63,086
41	19-CFR124	Los Angeles	19-00	Multiple	Facility Modification	CFR for lighting improvements to be made at most of the Los Angeles Superior Court Buildings. The buildings that were considered as needing to be included were determined to be lacking sufficient lighting in multiple areas.	N/A	TCTF	\$ 3,580,253
42	41-CFR010	San Mateo	41-A1	Hall of Justice	Facility Modification	The costs in this project are related to pulling new network cabling for the installation of additional wifi access points in the Redwood City Hall of Justice.	N/A	TCTF	\$ 440,256
Total:									\$ 33,615,110



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment C

Approved Facility Modification Funding
by Priority and County FY 2022-2023

FMs Approved in FY 22-23 by Priority

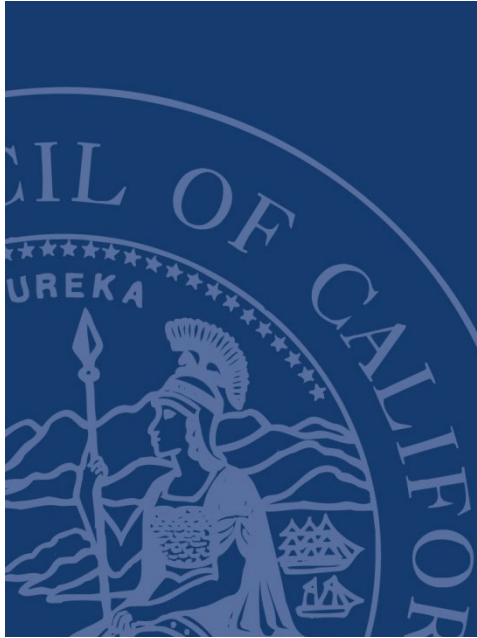
Priority	Number of FMs	Estimated Shared Cost
1	1010	\$ 23,015,587
2	756	\$ 47,148,930
3	1	\$ 62,002
Grand Totals	1,767	\$ 70,226,519

FMs Approved in FY 22-23 by County

County	Number of FMs	Estimated Shared Cost
Alameda	29	\$ 470,350
Amador	2	\$ 89,036
Butte	9	\$ 1,394,558
Calaveras	4	\$ 62,211
Contra Costa	41	\$ 2,365,111
Del Norte	7	\$ 101,647
El Dorado	8	\$ 262,321
Fresno	29	\$ 1,382,089
Humboldt	2	\$ 48,716
Imperial	9	\$ 198,336
Kern	16	\$ 290,609
Kings	6	\$ 76,934
Lake	1	\$ 10,946
Lassen	8	\$ 208,034
Los Angeles	965	\$ 35,656,176

County	Number of FMs	Estimated Shared Cost
Madera	11	\$ 135,813
Mendocino	4	\$ 620,878
Merced	18	\$ 328,816
Mono	5	\$ 42,624
Monterey	5	\$ 269,498
Napa	11	\$ 2,661,187
Orange	40	\$ 2,151,109
Placer	6	\$ 220,752
Riverside	65	\$ 1,499,391
Sacramento	20	\$ 1,777,176
San Benito	5	\$ 61,998
San Bernardino	25	\$ 333,719
San Diego	195	\$ 10,672,064
San Francisco	15	\$ 1,250,401
San Joaquin	23	\$ 430,690

County	Number of FMs	Estimated Shared Cost
San Luis Obispo	4	\$ 441,297
San Mateo	8	\$ 154,167
Santa Barbara	13	\$ 290,779
Santa Clara	62	\$ 742,155
Santa Cruz	6	\$ 250,717
Shasta	3	\$ 195,426
Siskiyou	3	\$ 42,679
Solano	25	\$ 386,837
Stanislaus	9	\$ 91,208
Sutter	5	\$ 71,013
Tehama	4	\$ 50,354
Tulare	12	\$ 1,553,950
Tuolumne	1	\$ 4,027
Ventura	22	\$ 700,439
Yolo	6	\$ 178,280
Grand Total	1,767	\$ 70,226,519



Annual Summary of Facility Modifications for Fiscal Year 2022–23

SEPTEMBER 19, 2023



Judicial Council of California

**Trial Court Facility Modification
Advisory Committee**

Executive Summary

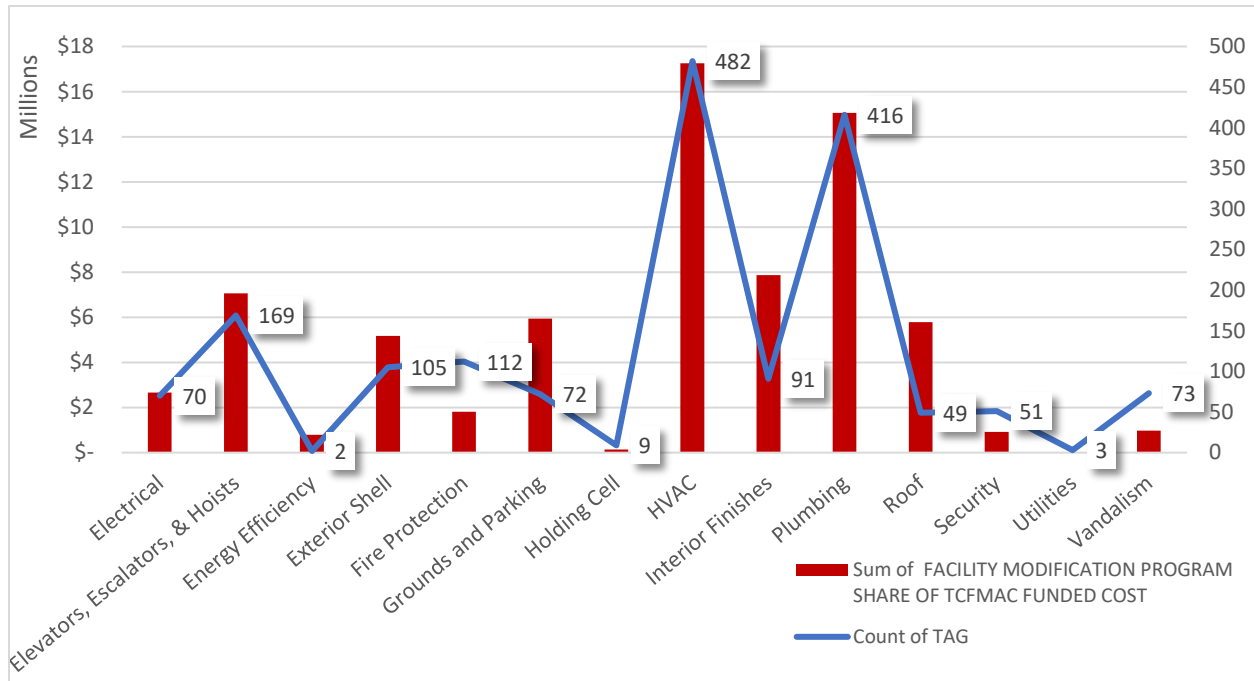
The Trial Court Facility Modification Advisory Committee (TCFMAC) reviews and approves facility modification (FM) requests from across the state in accordance with the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A). As required annually by the policy, the final quarterly report for each fiscal year (FY) also includes the annual summary of facility modifications. Examples of significant completed FMs are presented in Attachment D-I. In FY 2022–23, TCFMAC priorities included the following:

- \$70.2 million was the Judicial Council's share for 1,767 Priority 1, 2, and 3 projects (see Attachment D-II). These projects were funded as follows:
 - \$23 million was spent on 1,010 Priority 1 projects;
 - \$47.1 million was spent on 756 planned and unplanned Priority 2 projects; and
 - \$62,002 was spent on one Priority 3 project;
- \$23.7 million was for secondary project phases and cost increases;
- \$1.1 million was to support statewide FM planning (i.e., project management functions and preliminary project planning and estimating);
- Approximately \$782,618 was to cover the judicial branch's share of costs for county-managed emergency projects; and
- \$68.5 million was spent on 88 court-funded facilities request (CFR) projects.

In FY 2022–23, 1,704 Priority 1, 2, and 3 FMs were completed.

Figure 1, below, presents the distribution by project type of all 1,704 FMs completed in FY 2022–23. Also shown is the total cost and Judicial Council share of each project type. Attachment D-III presents the details of each completed FM.

Figure 1. All Facility Modifications Completed in FY 2022–23



Trial courts can self-fund projects through the CFR Program administered by Judicial Council staff. Funded by the trial courts in FY 2022–23 were 83 FM-related projects with a total estimated cost of \$67.7 million and 5 non-FM-related requests for leases with a total estimated cost of \$780,141.

In FY 2018–19, the FM Program received one-time additional funding for deferred maintenance from the state General Fund in the amount of \$50 million. Of these funds, \$5 million was applied to facility assessments, which have been completed, and \$45 million was applied to replace roofs, elevators, and wheelchair lifts and to upgrade building automation systems (BAS). A total of 23 projects have been completed, one project is in close-out, and four projects are in construction/delayed owing to supply chain issues (see Attachment D-IV).

In FY 2019–20, one-time funding of \$15 million for deferred maintenance was received from the state General Fund. These funds have been applied to fire alarm systems and protection projects, of which four have been completed and six are still in design, under agency review, or in construction or close-out (see Attachment D-IV).

In FY 2021–22, one-time funding of \$180 million for deferred maintenance was received from the state General Fund. The Governor’s Budget for FY 2023–24 reduced this funding due to a decline in state revenue, resulting in a new total of \$132.6 million. These funds have been applied to replace roofs and elevators and to upgrade fire protection, electrical, and heating, ventilation, and air-conditioning (HVAC) systems, and building management systems (BMS). A total of four projects have been completed, and 48 are still in design, under agency review, or in construction or close-out (see Attachment D-IV). Also, a total of 67 projects have been identified but require additional funding to implement.

The current level of funding for FMs is insufficient to address needs statewide. The TCFMAC could not fund all needed FMs in FY 2022–23, as reflected in the *Five-Year Deferred Maintenance Report for FY 2022–23* (see Link B) submitted to the Department of Finance. The current level of funding allows the TCFMAC to address only the most critically needed Priority 1 and 2 (and some Priority 3) FMs statewide. These FMs have all reached a level of critical need requiring immediate attention, such as roof replacements, elevator renovations, and the replacement of cooling towers and chillers to restore basic building functions. Lower-priority (Priority 4–6) projects—such as FMs for replacement of interior finishes, security enhancements, and painting of building interiors and exteriors—will continue to be deferred until they reach a level of critical need.

Funding Sources and Restrictions

The FM Program is funded from three sources:

- State Court Facilities Construction Fund (combined with the Immediate and Critical Needs Account created by Senate Bill 1407 (Perata; Stats. 2008, ch. 311));
- Court Facilities Architecture Revolving Fund, established as a depository for the transfer of money for construction, repair, alteration, and improvement of both trial and appellate court buildings; and
- Reimbursable funds, to cover a county’s share of FM costs in shared-use facilities.

Significant Expenditures in FY 2022–23

Contractors for both the Judicial Council and the counties performed 1,767 FMs in FY 2022–23 (see Attachment D-II), for a total combined cost of \$82.3 million. Most of these FMs had a total cost of less than \$50,000. Of the 1,767 FM projects, 34 had costs over \$300,000, totaling approximately \$35.8 million (see Attachment D-V).

Advisory Committee Activities

Asbestos management policy. At its meeting on December 3, 2018, the TCFMAC recommended approval of the *Judicial Council Policy on Asbestos Management for Court Facilities* (see Link D). Subsequently, at its meeting on December 13, 2018, the Judicial Council’s Executive and Planning Committee adopted this policy on behalf of the Judicial Council.

Facility modifications review and funding. Using the FM ranking methodology provided in the FM policy, Judicial Council staff prepare a preliminary ranking list of all submitted FMs for the TCFMAC to review. The TCFMAC reviews, revises, and finalizes this list for use when considering which FMs to fund. Table 1 outlines the activities of the TCFMAC in FY 2022–23, indicating the number of FMs reviewed and approved, funded and open, and completed (also see Attachments D-II and D-III).

Table 1. Facility Modification Activity in FY 2022–23

	Number of Facility Modifications	Estimated Total Cost (in millions)	Judicial Council Share (in millions)
Reviewed and Approved	1,767	\$82.3	\$70.2
Funded and Open*	1,081	\$679.6	\$585.5
• Annual FM and CFR Funding	932	\$246.1	\$226.8
• Special Funding	149	\$433.5	\$358.7
Completed†	1,704	\$81.6	\$71.5

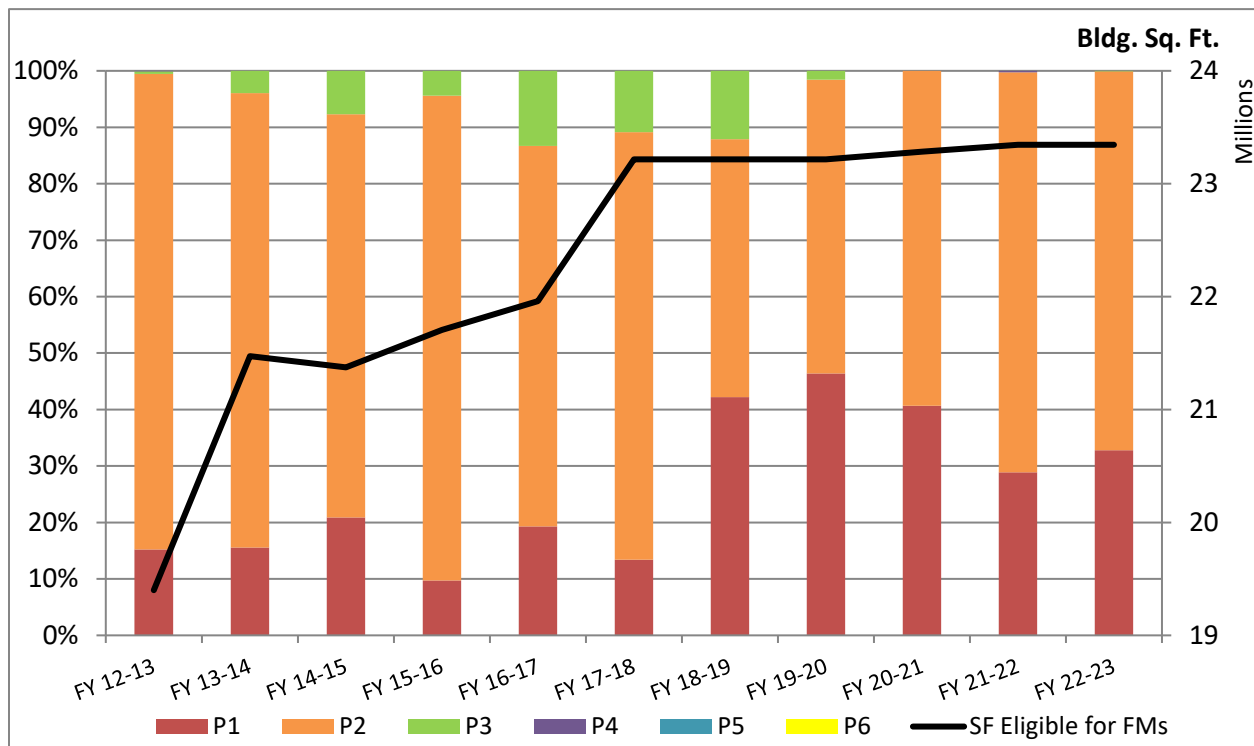
* Includes all funded facility modifications that were open as of June 30, 2022, regardless of the year of funding.

† Includes all facility modifications completed during FY 2022–23, regardless of the year of funding.

A summary of FM funding in FY 2022–23 by priority and by court approval is provided in Attachment D-II. Most of the funding was dedicated to Priority 1 FMs.

Figure 2 shows how funding of the priority categories has changed since FY 2012–13. Need has continued to outweigh funding, and funded projects have been limited to those in priority categories 1 and 2, with only a small percentage in category 3. Figure 2 also represents the breakdown of dollars spent by priority category, expressed as a percentage of the FMs funded during each fiscal year. The line represents the growth over time in square footage for which the Judicial Council has responsibility. Funding has not kept pace with square footage responsibility.

Figure 2. Funded Facility Modifications by Priority Category*



* Sq. Ft. and SF = square feet.

Operations and Maintenance

The TCFMAC oversees court facility maintenance and repairs that must be performed periodically throughout the life of a facility to keep the building, equipment, and utilities infrastructure in a condition adequate to support its designed level of service. Broad oversight of the entire existing facility management program under one advisory committee helps ensure that the various aspects of the program are coordinated and are as cost-effective as possible. In early calendar year 2022, the Judicial Council entered into contracts with service providers for maintenance and repair activities with an annual budget of \$80 million. Performance of the service providers is being evaluated monthly to ensure performance. Performance data is shared with the TCFMAC. Four courts—in the counties of Imperial, Orange, and Riverside—continue to perform maintenance repairs through delegation from the Judicial Council.

Court Facilities Trust Fund (CFTF). In 2002, the CFTF was established by the Trial Court Facilities Act (Sen. Bill 1732; Stats. 2002, ch. 1082, and subsequent modifying language) to fund the ongoing operations, repair, and maintenance of trial court facilities transferred from the counties to the state. Through December 2009, more than 500 trial court facilities transferred to the Judicial Council, along with the responsibility to fund ongoing operations, repair, and maintenance costs. The act requires each county that transferred trial court facilities to pay a county facility payment (CFP) to the state. The CFP was determined by the amount the county had expended historically on court facilities operations and maintenance (O&M), with the intent that needed funding exceeding the CFP be provided by the state through future state General Fund augmentations. Supplemental funding was last provided from the state General Fund in FY 2010–11. Over time, and to address revenue shortfall, O&M has been cut to extremely low levels, while utility costs have increased statewide at a pace faster than inflation.

The CFTF is the only fund available to pay the costs of ongoing O&M of trial court facilities. Its primary revenue source is CFPs. CFPs constitute approximately 80 percent of the fund's revenue, with the balance coming from other sources, such as rental of court facilities and parking. Almost 90 percent of the CFTF expenditures fund utilities (e.g., electricity, gas, water, and sewer) and ongoing maintenance, with the balance used to pay for leases and insurance.

Currently, two new capital projects have been completed and eight others are under construction. With new projects being completed, additional funding for O&M will be required, and the Judicial Council is submitting Budget Change Proposals (BCPs) for additional funding.

Judicial Council staff collaboratively worked with the trial courts to implement a series of conservation and energy-efficiency strategies, including:

- Implementing energy-efficient lighting and HVAC projects;
- Controlling plug load;
- Tracking and reporting utility cost and usage; and
- Assisting the trial courts with the implementation of updated energy conservation guidelines adopted by the Judicial Council in September 2017.

Sustainability Plan

In 2020, the TCFMAC adopted a broader approach to energy efficiency and conservation, passing the Sustainability Plan (see Link C), which targeted both new and existing facilities for greener operations. Specifically, the plan included a goal to comply with all state sustainability legislative initiatives in all new construction and major FMs.

The plan identified strategies to assist with the implementation of Goal No. 1, such as pursuing alternative financing options for energy-efficiency initiatives; communicating behavioral changes that could save energy, natural resources, and money; establishing a reliable data tracking system to enable accurate measurement of usage and cost; and improving power resiliency through onsite energy generation and storage systems. For existing buildings, Goal No. 1 intends to reduce greenhouse gas emissions, energy usage, and utility costs, and to conserve natural resources.

With the start of this reporting period on July 1, 2022, the Sustainability Unit of Judicial Council Facilities Services worked on specific strategies designed to help achieve the goals outlined in the Sustainability Plan, including the launch of monthly energy and water consumption reports, which continue to improve the visibility of facilities performance and stakeholder education.

Staff is currently preparing a solicitation for qualified vendors to deliver solar and battery storage systems through power purchase agreements at 33 locations statewide. The Request for Proposal is being updated and will be reissued in August 2023 with certain adjustments and optimizations to ensure successful procurement. The intent of this program is to provide pricing stability utilizing locally generated clean energy to alleviate the escalating utility costs that reduce the funds available for facility maintenance work. The subsequent cost savings will benefit the State Court Facilities Trust Fund.

In January 2022, the TCFMAC approved the Judicial Council's first public-facing electric vehicle (EV) chargers at three Judicial Council–managed courthouses in historically disadvantaged communities in Los Angeles County: Compton (24 charger ports), El Monte (38 charger ports), and Pomona (40 charger ports). Targeted completion of these projects is next fiscal year.

Staff submitted a \$4.7 million grant request to the state Department of Water Resources to enable a procurement of building-level leak detection at 160 state-managed courthouses statewide, to prevent water wastage and building damage. The Judicial Council project was not included in the projects in receipt of an award per the June 8, 2023, press release; however, staff is currently researching alternative funding opportunities including grants and BCP monies.

In July 2022, staff launched a collaborative bi-monthly virtual forum with court liaisons called the Sustainability Partnership. Twenty trial courts, three appellate districts, and three service providers participate. Sustainability updates, educational components, and presentations by court guest speakers are provided.

Staff continues to pursue funding for energy efficiency projects, more EV infrastructure, additional solar generation, and water conservation activities in the coming fiscal year and beyond.

Funding Concerns and Outlook

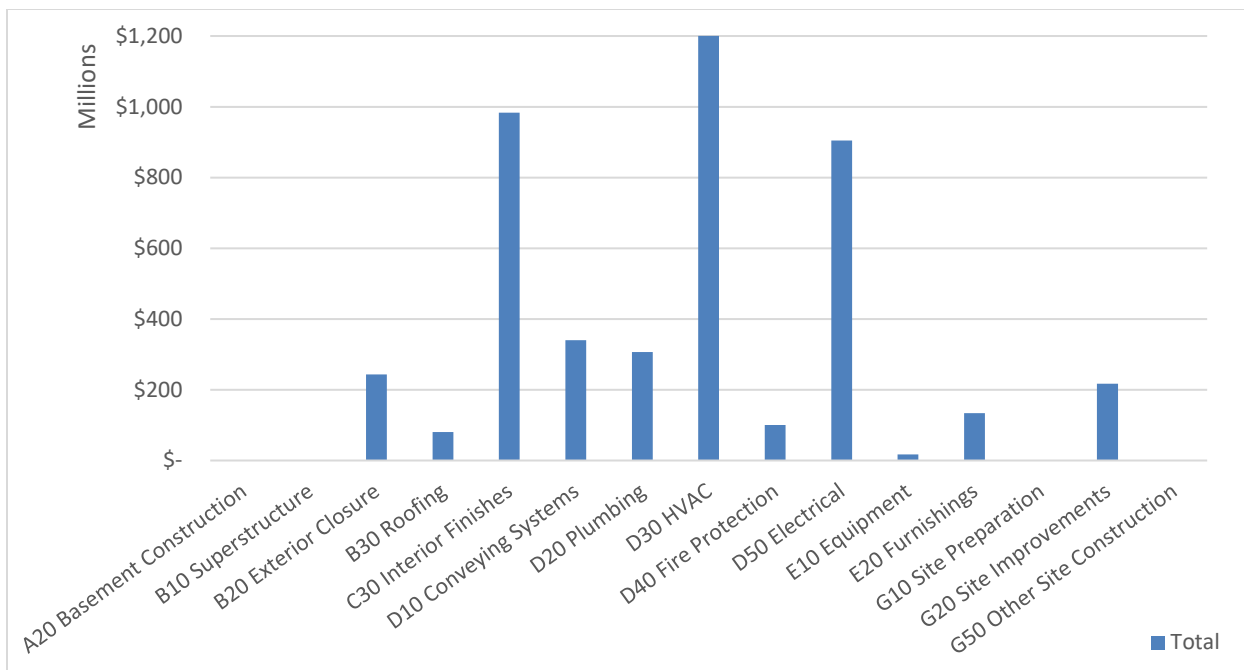
Because need exceeds O&M funding, Judicial Council staff maintain facilities in a run-to-failure environment that focuses exclusively on projects that respond to failed building systems. This run-to-failure environment results in otherwise avoidable disruptions to court operations because needed renewals of building systems are not timely performed. Court operations are affected by issues such as HVAC system failures, electrical service outages, and facility closures resulting from water leaks. Without an adequate O&M budget to perform preventative maintenance, these critical systems will continue to fail, interrupt court operations, and limit the public’s access to justice.

These projects are a priority to maintain continuity of court operations in facilities throughout the state. Examples of these critical system replacements that place the public’s safety at risk in court facilities include but are not limited to the following:

- Failed roofing systems causing interior structural damage;
- Failed fire protection monitoring systems causing safety issues;
- Failed elevator systems causing entrapments;
- Failed HVAC equipment causing uncomfortable or unsafe respiratory conditions; and
- Failed plumbing systems causing flooding.

Figure 3 presents the costs of unfunded, needed projects by building system.

Figure 3. Identified Requests by Building System*



* Costs as of June 30, 2023. Building system coding aligns with UNIFORMAT II principles as set by the National Institute of Standards and Technology—NISTIR 6389.

Obtaining adequate funding continues to challenge the Judicial Council and its TCFMAC as it implements the council's FM Program and funds facilities O&M. However, the council and its TCFMAC continue to complete as much work as possible on existing facilities with available funding.

Attachments and Links

1. Attachment D-I: *FY 22–23 Annual Report—Completed Facility Modifications Spotlight*
2. Attachment D-II: *Approved Facility Modification Funding by Priority and County, FY 2022–2023*
3. Attachment D-III: *Facility Modifications Completed in FY 22–23 (List H)*
4. Attachment D-IV: *Deferred Maintenance Project List: Completed and In Construction*
5. Attachment D-V: *Description of Funded Facility Modifications Over \$300,000, FY 2022–23*
6. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019), www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
7. Link B: *Five-Year Deferred Maintenance Report for Fiscal Year 2022–23*, www.courts.ca.gov/documents/facilities-deferred-maintenance-report-fy-2022-23.pdf
8. Link C: *Sustainability Plan for Trial Court Facilities* (Dec. 7, 2020), www.courts.ca.gov/documents/Judicial-Branch_Sustainability-Plan_201207.pdf
9. Link D: *Judicial Council Policy on Asbestos Management for Court Facilities* (Dec. 13, 2018), www.courts.ca.gov/documents/JCC_Policy_Asbestos_Mgmt_for_Court_Facilities.pdf



FY 22-23 Annual Report – Completed Facility Modifications Spotlight

1. Plumbing—Hydro Jetting Sewer Lines, Stanley Mosk Courthouse, Los Angeles County

Hydro jetting (power washing) and videotaping of existing sewer lines is being performed to determine where pipes are corroding and susceptible to leakage. Spray coating is being applied to approximately 18 percent of existing sewer system piping to address existing corrosion and prevent further corrosion.

The final project cost was \$806,000.

Sewer line blockage causing corrosion and susceptibility to leakage.



Blockage cleared and in preparation for spray coating.





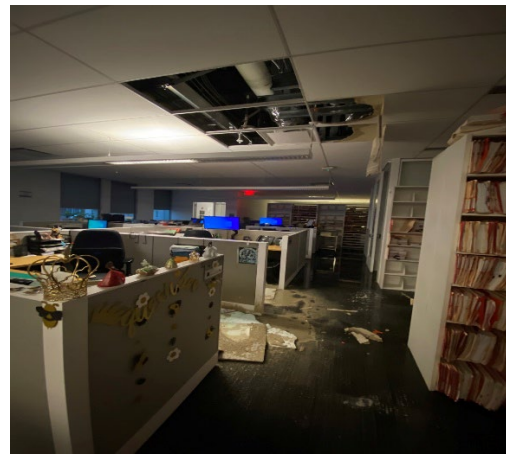
FY 22-23 Annual Report – Completed Facility Modifications Spotlight

2. Plumbing—Condensate Drain Line Leak at San Diego Central Courthouse, San Diego County

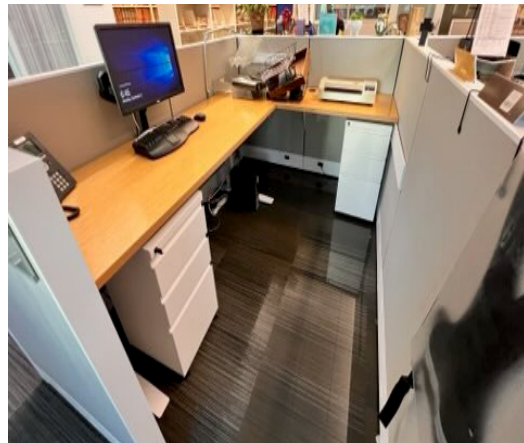
Clogging of a mechanical room condensate drain line caused pooling and leakage throughout multiple floors of the building of more than 200 gallons of water. Repairs included the replacement of 1,600 SF of drywall ceiling, 90 SF of drywall walls, cleaning and disinfecting of 3,200 SF of 2-foot-by-2-foot carpet tiles, and environmental remediation.

The final project cost was \$194,329.

Water-damaged ceiling, walls, and carpet.



Newly replaced ceiling, walls, and carpet.





FY 22-23 Annual Report – Completed Facility Modifications Spotlight

3. Priority 1: Holding Cell—Leak Repair, Palo Alto Courthouse, Santa Clara County

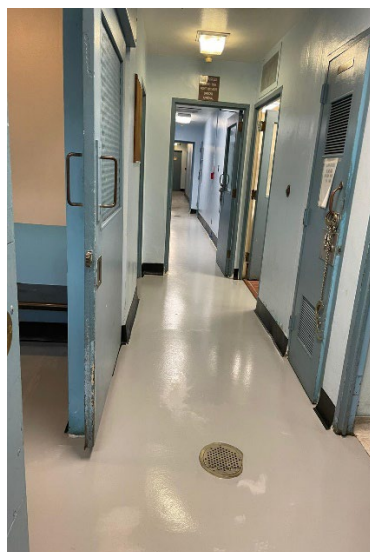
The tile flooring was coming up off the floor due to age causing a safety hazard. Remediation included removal of approximately 1,900 SF of 9 x 9 vinyl composition floor tile, abate ACM adhesive and apply new epoxy finish, vinyl new cove base.

The final project cost was \$92,471.

Damaged floor tiles lifting resulting in a safety hazard.



Newly replaced floor tiles with Epoxy Finish.





FY 22-23 Annual Report – Completed Facility Modifications Spotlight

4. Priority 2: Plumbing—Storm Drain Repair at Norwalk Courthouse, Los Angeles County

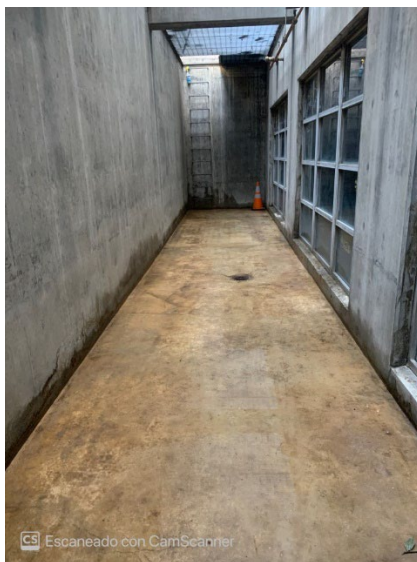
Concrete was found cracked during rounds and readings and risked water intrusion into building. Mechanically, 65 linear feet (LF) of storm drain main line was cleared, and 140 square feet (SF) of concrete drain basin in the north end exterior of building was cleaned and epoxy painted.

The final project cost was \$11,132.

Storm drain water due to crack in concrete.



Newly repaired and epoxy-painted concrete drain basin.





Judicial Council of California

Trial Court Facility Modification
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Attachment D-II

Approved Facility Modification Funding
by Priority and County FY 2022-2023

FMs Approved in FY 22-23 by Priority

Priority	Number of FMs	Estimated Shared Cost
1	1010	\$ 23,015,587
2	756	\$ 47,148,930
3	1	\$ 62,002
Grand Totals	1,767	\$ 70,226,519

FMs Approved in FY 22-23 by County

County	Number of FMs	Estimated Shared Cost
Alameda	29	\$ 470,350
Amador	2	\$ 89,036
Butte	9	\$ 1,394,558
Calaveras	4	\$ 62,211
Contra Costa	41	\$ 2,365,111
Del Norte	7	\$ 101,647
El Dorado	8	\$ 262,321
Fresno	29	\$ 1,382,089
Humboldt	2	\$ 48,716
Imperial	9	\$ 198,336
Kern	16	\$ 290,609
Kings	6	\$ 76,934
Lake	1	\$ 10,946
Lassen	8	\$ 208,034
Los Angeles	965	\$ 35,656,176

County	Number of FMs	Estimated Shared Cost
Madera	11	\$ 135,813
Mendocino	4	\$ 620,878
Merced	18	\$ 328,816
Mono	5	\$ 42,624
Monterey	5	\$ 269,498
Napa	11	\$ 2,661,187
Orange	40	\$ 2,151,109
Placer	6	\$ 220,752
Riverside	65	\$ 1,499,391
Sacramento	20	\$ 1,777,176
San Benito	5	\$ 61,998
San Bernardino	25	\$ 333,719
San Diego	195	\$ 10,672,064
San Francisco	15	\$ 1,250,401
San Joaquin	23	\$ 430,690

County	Number of FMs	Estimated Shared Cost
San Luis Obispo	4	\$ 441,297
San Mateo	8	\$ 154,167
Santa Barbara	13	\$ 290,779
Santa Clara	62	\$ 742,155
Santa Cruz	6	\$ 250,717
Shasta	3	\$ 195,426
Siskiyou	3	\$ 42,679
Solano	25	\$ 386,837
Stanislaus	9	\$ 91,208
Sutter	5	\$ 71,013
Tehama	4	\$ 50,354
Tulare	12	\$ 1,553,950
Tuolumne	1	\$ 4,027
Ventura	22	\$ 700,439
Yolo	6	\$ 178,280
Grand Total	1,767	\$ 70,226,519



Judicial Council of California

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Attachment D-III

FMs Completed in FY 22-23 (List H)
7/1/2022 to 6/30/2023

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0061315	Monterey	Monterey Courthouse	27-C1	1	COUNTY MANAGED - Grounds - Repair Day Tank - Day tank leak was identified and corrected.	Grounds and Parking	\$ 4,011	\$ 2,011	\$ 1,354	\$ 679	\$ (1,332)	34%	FY 17-18	50.14
2	FM-0063339	San Luis Obispo	Paso Robles Courthouse	40-J1	1	Plumbing - Replace Water heater and related parts. Perform cleanup and repair to surrounding finishes - Water heater burst, water to all chamber restrooms and public restrooms temporarily out of order.	Plumbing	\$ 5,700	\$ 5,700	\$ 5,263	\$ 5,263	\$ (437)	92%	FY 18-19	100
3	FM-0112007	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - HVAC - Replace two (2) HVAC Units in court MDF closet due to catastrophic system failure.	HVAC	\$ 4,749	\$ 4,749	\$ -	\$ -	\$ (4,749)	0%	FY 19-20	100
4	FM-0142179	Los Angeles	Compton Courthouse	19-AG1	1	Grounds & Parking Lot - Design Phase - Install new roofing and waterproofing around 2 plaza stair structure. Replace drywall and metal framing as necessary within stair structure. Interior damage is due to leak.	Grounds and Parking	\$ 748,332	\$ 494,872	\$ 728,467	\$ 481,735	\$ (13,137)	97%	FY 19-20	66.13
5	FM-0142972	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - HVAC - Refurbish, re-install & realign 2 Hot water pumps for the central plant. Both pumps have failed due to exceeded life expectancy are beyond repair & affecting building temperatures.	HVAC	\$ 6,380	\$ 6,380	\$ -	\$ -	\$ (6,380)	0%	FY 19-20	100
6	FM-0143415	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - Elevators, Escalators, & Hoists - Replace and adjust the escalator step chain, handrail drive chain, handrail idler sheave bearing and low speed seals on the drive machine. Remove/reinstall drive machine to facilitate logistics to machine shop for seal repair. To include 4 escalators and 2 elevators. Reported escalator #2-3 has been stopping by itself. Shut down escalator #2-1 due to numerous discrepancies during preventive maintenance such as leaking gear box seal.	Elevators, Escalators, & Hoists	\$ 16,511	\$ 16,511	\$ -	\$ -	\$ (16,511)	0%	FY 20-21	100
7	FM-0145176	Los Angeles	Hollywood Courthouse	19-S1	1	Electrical - GCI - Replace lighting throughout the 1st floor public hallway & main entrance, more than 50% of the lighting is out, several lights have burnt causing a Fire Life Safety Issue with the electrical overheating at the base of the light. Will need to identify & label breakers at the electrical panel for approximately (39) light fixtures, re-lamp fixtures, rewire fixtures, replace fixture sockets, replace ballasts & install new lighting timers.	Electrical	\$ 33,000	\$ 30,060	\$ 29,180	\$ 26,580	\$ (3,480)	88%	FY 20-21	91.09
8	FM-0145238	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line - Replace 10 feet of 2 inch cast iron pipe, (1) 2 inch long sweep, (1) 2 inch x 1 1/2 inch mission band, (1) 2 1/16 band for the hot water supply line in the wall of the kitchen. Install 24 inch x 24 inch access door panel, build back of 6 square feet of wall with tiles, erect (1) containment, sanitize 340 square feet of hard surface, and conduct environmental testing. Water was leaking from the corroded hot water supply line and cracked drain line in the wall of the kitchen which leaked down to the exterior bus bay ramp.	Plumbing	\$ 19,680	\$ 16,756	\$ 17,679	\$ 15,052	\$ (1,704)	90%	FY 20-21	85.14
9	FM-0145258	San Diego	North County Regional Center - South	37-F1	1	COUNTY MANAGED - HVAC - Remediate flood damage to Jury Assembly Lounge created by a failed hot water valve located in the ceiling of the room. Work includes valve replacement, drying and carpet and ceiling tile replacement.	HVAC	\$ 24,933	\$ 24,933	\$ -	\$ -	\$ (24,933)	0%	FY 20-21	100
10	FM-0145350	San Diego	North County Regional Center - South	37-F1	1	Security - GCI - Remove and replaced three (3) surface mounted loop detectors, existing in-ground loop wires and detectors, one (1) control board, and two (2) 12-volt batteries on Judge's vehicle gate. There have been multiple failures resulting in gate not opening when entering or exiting or left stuck in open position. This scope of work includes compliance environmental testing/clearance.	Security	\$ 7,500	\$ 7,500	\$ 10,607	\$ 10,607	\$ 3,107	141%	FY 20-21	100



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment D-III

FMs Completed in FY 22-23 (List H)
7/1/2022 to 6/30/2023

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
11	FM-0145400	Tulare	Porterville Courthouse	54-C1	1	County Managed - Roof - Demo existing 1260 SF section of gravel/built up roof system down to plywood decking. Install 1260 SF of roofing board, 1260 SF of 60 Mil TPO single-ply membrane, 144 LF of 24-gauge coping, and 227 LF of flashing. Modify (1) HVAC unit with new curb and ducting. Includes hazardous materials testing, walk pads at HVAC units, and a 20-year roof system warranty. Existing roof section is leaking significantly, causing interior damage and threatening asset value.	Roof	\$ 37,328	\$ 37,328	\$ 37,327	\$ 37,327	\$ (1)	100%	FY 20-21	100
12	FM-2000089	Contra Costa	George D. Carroll Courthouse	07-F1	1	Exterior Shell – Remove and replace (6) 2nd floor windows and 72 sq ft of wall board that were damaged by water infiltration. Deteriorating window sealant and window frame were the source of the leak and required abatement and containment. Replacement of the windows was done after hours and required a lift.	Exterior Shell	\$ 38,174	\$ 29,470	\$ 39,851	\$ 30,765	\$ 1,295	104%	FY 20-21	77.20
13	FM-2000132	Los Angeles	Chatsworth Courthouse	19-AV1	1	Fire Protection - GCI - Replace fire alarm smoke panel, rewire and reprogram unit. Fire, life, safety system deficiencies were identified by Los Angeles Fire Department.	Fire Protection	\$ 123,100	\$ 103,158	\$ 172,918	\$ 144,905	\$ 41,747	140%	FY 20-21	83.80
14	FM-2000153	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace the front-end software of the BAS with JACE solution. The Windows-98 solution has failed and needs replacement to control the temperature.	HVAC	\$ 143,990	\$ 143,990	\$ 137,201	\$ 137,201	\$ (6,789)	95%	FY 21-22	100
15	FM-2000185	Los Angeles	Glendale Courthouse	19-H1	1	HVAC – Repair refrigerant leak on Stage B in filter drier and solenoid valve, adjust all associated belts in order to perform full diagnostic of HVAC system to balanced and provide consistent heating/cooling throughout the building. Perform equal-area traversal of the ductwork; create physical plans with the various duct flow rates. System is failing to support cooling/heating decks to the entire courthouse, affecting court operations. Due to multiple HVAC projects.	HVAC	\$ 10,000	\$ 9,054	\$ 50,415	\$ 45,646	\$ 36,592	504%	FY 20-21	90.54
16	FM-2000331	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators and Hoists - Replaced four (4) failed spring loaded hinges on wheel chair lift in Courtroom 4. Failed hinges found during DIR inspection.	Elevators, Escalators, & Hoists	\$ 3,518	\$ 3,518	\$ 3,517	\$ 3,517	\$ (1)	100%	FY 21-22	100
17	FM-2000630	Solano	Law and Justice Center	48-A2	1	HVAC - Replace failed Heating Hot Water (HHW) fitting. Remove affected drywall, frame out and install access hatch, replace drywall and finish to match existing. Environmental testing for ACM and lead included. HHW fitting failed due to age and was leaking above the ceiling.	HVAC	\$ 19,166	\$ 19,166	\$ 26,592	\$ 26,592	\$ 7,426	139%	FY 21-22	100
18	FM-2000632	Imperial	Imperial County Courthouse	13-A1	1	HVAC- Temporary Chiller cost to run the HVAC system to the entire building under a P1 condition. The existing chiller has catastrophically failed and is being replaced under a P2 FM. Work is needed as the chiller provides cooling to the entire courthouse.	HVAC	\$ 199,700	\$ 199,700	\$ 145,457	\$ 145,457	\$ (54,243)	73%	FY 21-22	100
19	FM-2000649	Solano	Old Solano Courthouse	48-A3	1	Elevators - Replace phone board and phone in three (3) elevators, ELE01, ELE02, ELE03. Phone board has failed and cannot be reprogrammed due to proprietary equipment. Changing to non-proprietary equipment to ensure future compatibility.	Elevators, Escalators, & Hoists	\$ 6,717	\$ 6,717	\$ 6,633	\$ 6,633	\$ (84)	99%	FY 21-22	100
20	#REF!	#REF!	#REF!	#REF!	1	#REF!	HVAC	\$ 47,726	\$ 47,726	\$ 55,651	\$ 55,651	\$ 7,925	117%	FY 21-22	100
21	FM-2000856	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Set up temporary chiller to provide cooling throughout the courthouse. Existing chillers have exceeded life expectancy and are beyond repair. Permanent replacement of chillers will be performed under P2/FM. This SWO is to mitigate P1 to cover cost of temporary chiller.	HVAC	\$ 150,000	\$ 150,000	\$ 169,256	\$ 169,256	\$ 19,256	113%	FY 21-22	100



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22	FM-2000862	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - GCI - Replace failed pneumatic air compressor motor. The pneumatic air compressor motor is seized for compressor unit #1. All pneumatic air pressure for HVAC equipment is affected causing building temperatures to rise to uncomfortable levels.	HVAC	\$ 23,000	\$ 18,510	\$ 23,000	\$ 18,510	\$ -	100%	FY 21-22	80.48
23	FM-2000922	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (3) chemical treatment pumps, (1) blow down valve and associated fittings. Pumps failed due to seized bearings and valve no longer holds pressure, preventing chemicals from being administered to cooling towers. This is affecting cooling temperatures throughout the building.	HVAC	\$ 4,457	\$ 3,464	\$ 3,509	\$ 2,727	\$ (737)	79%	FY 21-22	77.72
24	FM-2000981	Orange	West Justice Center	30-D1	1	Electrical - Install new UPS that supports emergency egress doors and emergency lights. In case of an emergency the exit signs will not light up making it a fire, life, safety issue.	Electrical	\$ 6,699	\$ 6,075	\$ 6,762	\$ 6,132	\$ 57	101%	FY 21-22	90.68
25	FM-2001225	Contra Costa	Family Law Center	07-A14	1	HVAC - Hydronic Mechanical Pipe - Replace approximately 12 sqft. of ceiling drywall and install access hatch above window #3. Environmental testing and abatement included. Caused by a leak from the heating line on VAV above ceiling.	HVAC	\$ 20,663	\$ 20,663	\$ 20,141	\$ 20,141	\$ (522)	97%	FY 21-22	100
26	FM-2001241	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Sewer Line - Restroom drain line leak. Replace 16 foot section of 4 inch cast iron drain line above ceiling in courtroom 215. Remove and replace damaged ceiling, replace 150 SF of carpet, re-upholster three (3) damaged audience chairs. Required environmental oversight, sampling and abatement. Drain line failed due to age.	Plumbing	\$ 60,607	\$ 60,607	\$ 47,704	\$ 47,704	\$ (12,903)	79%	FY 21-22	100
27	FM-2001298	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace (3) call buttons for public elevators # 1, 2 & 3. Call buttons are all tied into each other and failed due to an electrical short, preventing the ground floor button in the cab from lighting up.	Elevators, Escalators, & Hoists	\$ 17,651	\$ 13,718	\$ 13,750	\$ 10,687	\$ (3,032)	78%	FY 21-22	77.72
28	FM-2001308	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Remove and replace faulty engine block heater on Fire Pump #1. Drain and capture hazmat engine block heater if required. Refill cooling system with captured engine coolant. Purge air from cooling system. Test run generator to ensure proper operation. Auxiliary engine heater is not working.	Fire Protection	\$ 2,056	\$ 1,360	\$ 2,639	\$ 1,745	\$ 386	128%	FY 21-22	66.13
29	FM-2001353	San Luis Obispo	Courthouse Annex	40-A1	1	COUNTY MANAGED - Plumbing - Repair plumbing leak, demo/replace approx. 200sf of drywall in 3rd floor restroom, replace approx. 20sf of 2nd floor restroom ceiling including insulation, test, sanitize. Emergency repair, plumbing failed due to age. Impacted 3rd floor restroom and restroom immediately below.	Plumbing	\$ 9,363	\$ 9,363	\$ 9,363	\$ 9,363	\$ -	100%	FY 21-22	100
30	FM-2001387	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism - Replace (12) 5ft x 12ft vandalized exterior windows at the main entrance, main lobby, self-help center and the IT work area. Windows were smashed by rocks. Person was identified and restitution is being sought.	Vandalism	\$ 63,284	\$ 63,284	\$ 73,896	\$ 73,896	\$ 10,612	117%	FY 21-22	100
31	FM-2001403	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace failed stainless steel combo unit in a holding cell. Modify existing drain and water lines to fit new fixtures. Test fixtures to make sure everything is properly working. Failed fixture is broken and obsolete requiring replacement. 10th floor, east side lock. Environmental testing included.	Plumbing	\$ 7,562	\$ 7,562	\$ 5,759	\$ 5,759	\$ (1,803)	76%	FY 21-22	100
32	FM-2001412	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace exhaust fans to (2) public and (2) employee restrooms in order to remove stagnant/unhealthy air. Scope includes opening ceiling tiles near restroom to gain access to attic space to connect existing ducts to the new exhaust fans. The exhaust fans stopped operating due to usage and wear/tear.	HVAC	\$ 17,480	\$ 17,480	\$ 12,682	\$ 12,682	\$ (4,798)	73%	FY 21-22	100



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33	FM-2001423	San Diego	East County Regional Center	37-11	1	Plumbing - Replace Boiler #1 and repair Boilers #2 and #3. Internal components of boilers have failed. Install temporary trailer boiler to maintain building temperature. Replace boiler sequencing system. Boilers are not properly communicating with BMS and sequence operations as needed.	Plumbing	\$ 170,000	\$ 115,107	\$ 207,981	\$ 140,824	\$ 25,717	122%	FY 21-22	67.71
34	FM-2001424	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line – Replace approximately 4 ft. of cracked 2-inch cast iron main sewer line and associated fittings for 2nd Floor Jury Deliberation restroom. The sewer line cracked due to deterioration and rust causing water to leak from the 2nd Fl jury restroom to the ground level Sheriffs office. Remove/replace 20 square feet of 4in x 4in of ceramic wall tile to access pipe. Abate/remediate category 3 contamination and lead containing ceramic tiles. Scope includes environmental testing and oversight.	Plumbing	\$ 60,183	\$ 46,774	\$ 60,183	\$ 46,774	\$ -	100%	FY 21-22	77.72
35	FM-2001433	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace all bearings, high-speed shaft assembly and main breaker on Chiller #1. Chiller was in alarm with motor amp not reading low line voltage. The 600 VAC 250 AMP breaker has failed. The issues with the low and highspeed shaft thrust floats and bearings are out of tolerance, thrust pads are worn beyond limits, seal rings and thrust collar are damaged requiring replacement.	HVAC	\$ 90,354	\$ 67,368	\$ 89,774	\$ 66,935	\$ (432)	99%	FY 21-22	74.56
36	FM-2001455	San Diego	East County Regional Center	37-11	1	Plumbing - Sewer Line - Replace 75 LF of cast iron sewage pipe, 1,000 SF of ceiling tile, and 1,000 SF of drywall. Clean 100 feet of sewage build-up in cast iron sewage pipe lines. Remove and replace leaking metal lid for the sewage pit. Replace leaking metal lid gasket and install caulking to seal lid. Replace 130 feet of leaking vent pipe fittings. Remove and replace failed seals at 250 feet of leaking exhaust duct joints. Perform smoke test on vent pipes at (7) floors and sewage pit. Complete camera inspection of vents lines at floors Ground, 1st, and 2nd floors. Complete camera inspection of sewage and roof drain pipes that are at the end of their useful life. Smoke test revealed leaking metal lid for the sewage pit, vent pipe and exhaust ducting. Court staff impacted by sewage odor for several weeks.	Plumbing	\$ 298,400	\$ 202,047	\$ 299,790	\$ 202,988	\$ 941	100%	FY 21-22	67.71
37	FM-2001466	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Plumbing - Remove 50 gallon gas water heater and replace with 50 gallon electric water heater. Existing gas water heater failed and is non-operational affecting hot water to the building. Scope includes new electrical line and earthquake strap.	Plumbing	\$ 6,307	\$ 6,307	\$ 5,227	\$ 5,227	\$ (1,080)	83%	FY 21-22	100
38	FM-2001488	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Mechanical System Leak - Replace heat exchanger tube bundle and storage tank insulation. Tube bundle failed due to wear/tear and age, affecting hot water to the entire building. Add insulation to storage tank and piping tied into the hot water and domestic hot water system. Replace 3-in leaking copper pipe for storage tank. Scope to includes checking for leaks, setting water temperature & checking proper operation of heat exchanger.	Plumbing	\$ 6,831	\$ 6,831	\$ 5,913	\$ 5,913	\$ (918)	87%	FY 21-22	100
39	FM-2001490	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Repair refrigerant leak on compressor discharge side, repair oil leak on supply line leading to compressor. Lock out tag out all controls and circuits, recover all refrigerant and compressor oil from system, bring system into a vacuum and leave for 12 hours. Verify and test system is free of leaks, recharge with refrigerant. Two leaks discovered during Preventative Maintenance Cycle. Repairs will prevent catastrophic failure of the system.	HVAC	\$ 29,488	\$ 19,500	\$ 29,461	\$ 19,483	\$ (18)	100%	FY 21-22	66.13



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7/1/2022 to 6/30/2023

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40	FM-2001543	Santa Clara	Historic Courthouse	43-B2	1	HVAC - Replace entire 180 ft of 2-inch carbon steel supply and return pipes from boiler pad to basement. Backfill trench. Install temporary heating water lines to heat Historic Courthouse while underground pipes can be replaced. Boiler hot water was leaking up into parking lot. The entire pipe length was corroded and at end of life.	HVAC	\$ 167,914	\$ 167,914	\$ 170,843	\$ 170,843	\$ 2,929	102%	FY 21-22	100
41	FM-2001566	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Fixture Leak - Replace stainless steel combination unit toilet and lavatory for 2nd floor lockup. Replace concealed flush valve. Make necessary adjustments to accommodate drain connections. Fully test unit for proper function after installation. The toilet in lock-up was found to be leaking water in holding cell.	Plumbing	\$ 6,766	\$ 6,766	\$ 6,058	\$ 6,058	\$ (708)	90%	FY 21-22	100
42	FM-2001585	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace (7) gate valves for the domestic water lines throughout the courthouse. Gates valves were identified as non-operational and couldn't isolate the building.	Plumbing	\$ 10,039	\$ 10,039	\$ 9,354	\$ 9,354	\$ (685)	93%	FY 21-22	100
43	FM-2001602	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Secured work area, replaced 1 toilet/sink stainless steel combo, 1 flush valve, and associated parts inside holding cell #6 on the 10th floor. Cell #6 toilet and sink were damaged by in custodies and are causing a safety concern.	Plumbing	\$ 11,292	\$ 11,292	\$ 26,895	\$ 26,895	\$ 15,603	238%	FY 21-22	100
44	FM-2001630	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Plumbing - Replace (1) 3-inch backflow for the courthouse. Existing backflow failed due to age and was leaking.	Plumbing	\$ 9,398	\$ 9,398	\$ 6,386	\$ 6,386	\$ (3,012)	68%	FY 21-22	100
45	FM-2001647	Los Angeles	Chatsworth Courthouse	19-AV1	1	Fire Protection - Replace 17 Emergency Exit signs in various locations throughout the building. Existing emergency exit signs do not illuminate creating a safety hazard. Replace (3) defective water flow switches on the Fire Main System. The switches failed to trigger fire alarm. Deficiencies found during Fire Safety Preventive Maintenance.	Fire Protection	\$ 10,720	\$ 8,983	\$ 9,499	\$ 7,960	\$ (1,023)	89%	FY 21-22	83.80
46	FM-2001725	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Rebuild failed fire pump off site. Cracked packing sleeves on the inner and outer portions of shafts caused the pump to fail when tested. Fire pump was rebuilt and tested for performance and functionality.	Fire Protection	\$ 41,768	\$ 32,232	\$ 60,023	\$ 46,320	\$ 14,087	144%	FY 21-22	77.17
47	FM-2001726	San Diego	Central Courthouse	37-L1	1	Plumbing - Replaced (1) 2-inch and (1) 3-inch failed pressure regulator valves in B2 level pump room, (5) flush valve diaphragms in B1 holding cells, (1) spud and vacuum breaker in 4th floor public restroom, and several damaged electrical and circuit components to public elevator #8. The pressure regulator valves failed in the B2 pump room causing domestic water pressure to spike resulting in a 2.5-inch copper to burst in 4th floor restroom and flooding the public corridor and inside the elevator shaft. Removed and replaced 25 sq. ft. of damaged drywall. The domestic water shows high levels of chloride which increases corrosion within the plumbing system.	Plumbing	\$ 119,133	\$ 119,133	\$ 115,099	\$ 115,099	\$ (4,034)	97%	FY 21-22	100
48	FM-2001751	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (3) chemical treatment pumps and (1) blow down valve and all associated fittings. Pumps failed due to corrosion and no longer provide chemicals to the hydronic loops. This is affecting the water treatment to the chillers and cooling towers and affects operation of the HVAC equipment.	HVAC	\$ 10,457	\$ 8,070	\$ 8,699	\$ 6,713	\$ (1,357)	83%	FY 21-22	77.17
49	FM-2001759	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevator, Escalators and Hoist - Replace (6) light fixtures for public elevator #3. Lights and ballast have burned out causing a safety issue. Scope includes elevator tech removing elevator ceiling to perform repair.	Elevators, Escalators, & Hoists	\$ 8,968	\$ 7,625	\$ 8,431	\$ 7,169	\$ (457)	94%	FY 21-22	85.03



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50	FM-2001768	San Diego	Central Courthouse	37-L1	1	Fire Protection - Re-program fire alarm control panel to correct deficiencies. Current program does not correctly provide evacuation signals throughout the building, indicating trouble when notification is disabled, fails to communicate callouts correctly and conflicting coding is present. Once program is corrected a full test of the system will be performed.	Fire Protection	\$ 20,811	\$ 20,811	\$ 17,639	\$ 17,639	\$ (3,172)	85%	FY 21-22	100
51	FM-2001782	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (1) set of bearings and (1) belt for cooling tower. Replace coolant for (1) chiller. Leak check chiller and complete SAQMD report. Existing bearings are worn causing chiller to continuously shut-off, affecting cooling temperature.	HVAC	\$ 4,810	\$ 4,810	\$ 1,070	\$ 1,070	\$ (3,740)	22%	FY 21-22	100
52	FM-2001808	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Remove and brush tubes to remove heavy scale buildup. Treat tubes with 10 hour de-scaling acid wash, replace damaged flex connectors on condenser water piping. Replace damaged bolt on chiller head. Removal of chiller condenser barrel is required to make repairs. Apply epoxy coat on the chiller head to prevent future scale buildup. Chiller #1 tripped causing the unit to shut down causing building temperatures to rise quickly impacting court operations.	HVAC	\$ 69,416	\$ 45,905	\$ 80,895	\$ 53,496	\$ 7,591	117%	FY 21-22	66.13
53	FM-2001811	San Diego	Juvenile Court	37-E1	1	Plumbing - Replace (1) 1-inch domestic water copper pipe with new fittings on 1st floor back secure hallway. The copper line was in contact with a metal conduit causing water leak, affecting secure corridor, department secure entry and chambers. Replaced approximately 10 sq ft of 2 ft by 4 ft of damaged ceiling tile, and cleaned and disinfect 30 linear ft of metal T-bar and 30 sq ft of carpet slab. Abatement, oversight and Environmental testing performed.	Plumbing	\$ 7,696	\$ 5,743	\$ 7,695	\$ 5,742	\$ (1)	100%	FY 21-22	74.62
54	FM-2001814	Los Angeles	Inglewood Courthouse	19-F1	1	Security - Replace with (1) 16 x 14 metal grille on Sheriffs entry roll up door. Reset new grille on barrel, reinstall on wall, connect all mechanical and electrical components, and verify operation. No environmental oversight or testing required. Sheriffs entry roll up door metal grille is coming apart and is preventing operation of the door. Door stuck in open position is creating a high security risk.	Security	\$ 24,122	\$ 24,122	\$ 21,928	\$ 21,928	\$ (2,194)	91%	FY 21-22	100
55	FM-2001816	Madera	Main Courthouse - Madera	20-F1	1	Exterior Shell - Replace (1) 9 ft x 4 ft vandalized, broken unit of structural glass on 1st floor by the main entry, and (1) 8 ft x 4 ft spontaneously-broken unit of structural glass on the 1st floor in front of the Traffic service window. Glass must be ordered from overseas. Warranty claim is being investigated for one unit.	Exterior Shell	\$ 51,986	\$ 51,986	\$ 25,085	\$ 25,085	\$ (26,901)	48%	FY 21-22	100
56	FM-2001839	Ventura	East County Courthouse	56-B1	1	Elevator, escalators, and hoist - Replace (1) hydraulic jack packing on South Elevator #1. The elevator hydraulic jack packing failed due to wear/tear causing a hydraulic fluid leak. Leak was discovered during Rounds and Readings. Elevator was taken out of service, affecting court operation traffic flow.	Elevators, Escalators, & Hoists	\$ 3,645	\$ 2,251	\$ 3,317	\$ 2,048	\$ (203)	91%	FY 21-22	61.75
57	FM-2001853	Solano	Hall of Justice	48-A1	1	Plumbing - Replace (4) float switches in sewage pit which have failed due to age (Broken linkage). This allowed sewage to rise higher in the pit and required manual removal of the sewage using portable pumps.	Plumbing	\$ 9,003	\$ 6,556	\$ 8,427	\$ 6,137	\$ (419)	94%	FY 21-22	72.82
58	FM-2001866	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Replace (2) 90-minute damaged and splitting stairwell fire rated doors on the 2nd floor. The top hinges will no longer hold and are impeding normal operation. Several repairs have been made in the past but the door continues to fail. Replacement needed to bring doors to compliance. Work includes new latching hardware and hinges.	Fire Protection	\$ 17,201	\$ 16,752	\$ 15,357	\$ 14,956	\$ (1,796)	89%	FY 21-22	97.39



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59	FM-2001903	San Diego	Central Courthouse	37-L1	1	Fire Protection - Replace (15) 6-inch corroded fire riser stack cast iron pipes at hose connection on multiple floors within stairwells. Riser stack pipes are severely corroded around hose valve connection with potential risk for major flooding if piping fails. There is over 300 psi of water pressure on fire riser. Work included putting system in test, emptying fire riser, refilling, powder painting replacement material. The cause of premature failure is unknown and a water quality test/study is being done.	Fire Protection	\$ 50,803	\$ 50,803	\$ 50,476	\$ 50,476	\$ (327)	99%	FY 21-22	100
60	#REF!	#REF!	#REF!	#REF!	1	#REF!	Fire Protection	\$ 3,192	\$ 3,192	\$ 2,999	\$ 2,999	\$ (193)	94%	FY 21-22	100
61	FM-2001926	Los Angeles	Norwalk Judges Parking Structure	19-AK2	1	Electrical - Replace (2) lighting control units and (12) halide lighting fixtures with LED in secured judges parking garage. Lighting control units failed due to wear and tear creating a safety hazard due to low visibility.	Electrical	\$ 5,177	\$ 5,177	\$ 5,176	\$ 5,176	\$ (1)	100%	FY 21-22	100
62	FM-2001936	Riverside	Hall of Justice	33-A3	1	Elevators - Replace failed hoistway slow down switch at bottom terminal on elevator #2. The elevator is unresponsive on the 2nd floor with doors closed. Switch has failed due to age.	Elevators, Escalators, & Hoists	\$ 1,476	\$ 1,476	\$ 1,379	\$ 1,379	\$ (97)	93%	FY 21-22	100
63	FM-2001977	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC - Replace (1) 3-ton up-flow forced air handling unit and (1) 3-ton condenser unit. Current unit has failed due to age and wear/tear, parts are obsolete, affecting temperatures in building.	HVAC	\$ 10,543	\$ 10,543	\$ 9,714	\$ 9,714	\$ (829)	92%	FY 21-22	100
64	FM-2001995	Riverside	Banning Justice Center	33-G4	1	Fire Protection - Replace failed controller card of fire alarm system. The card was damaged from recent grid power surges and loss of power, went into trouble mode, and will not clear. Trouble alerts on system include strobes, no answers and COMM failures. Work includes installation of surge protection.	Fire Protection	\$ 3,723	\$ 3,723	\$ 5,698	\$ 5,698	\$ 1,975	153%	FY 21-22	100
65	FM-2002013	Riverside	Hall of Justice	33-A3	1	HVAC - Replace failed gearbox assembly of Cooling Tower 2. The gearbox has failed internally and is not repairable. Work includes the use of a small crane to remove and install due to the weight of the gearbox at approx. 400lbs. On hot days, use of single cooling tower will not support the building.	HVAC	\$ 16,697	\$ 16,697	\$ 15,076	\$ 15,076	\$ (1,621)	90%	FY 21-22	100
66	FM-2002019	Orange	West Justice Center	30-D1	1	HVAC - Replace (2) failed oil return angle valves on chiller #2. Oil is currently leaking. Work includes replacement of deteriorated copper piping and tubing and nitrogen as needed. Failure to repair will leave the building with 50% cooling. Valves and piping has failed due to age which are over 25 years old.	HVAC	\$ 12,873	\$ 11,673	\$ 22,304	\$ 20,225	\$ 8,552	173%	FY 21-22	90.68
67	FM-2002036	Contra Costa	Family Law Center	07-A14	1	Roof - Repair roof leak, reseal 80 ft. of metal roof gutter, replace 100 SF of sheetrock ceiling and install one (1) 24-in x 24-in access panel. Required containment/abatement of a 10 ft. x 26 ft. area for mold removal at the security screening. All work was done during off hours and on overtime to reduce the impact to court operations. Gutter failed due to age, causing rainwater to leak into the main entrance area.	Roof	\$ 60,426	\$ 60,426	\$ 50,941	\$ 50,941	\$ (9,485)	84%	FY 21-22	100
68	FM-2002061	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) 7.5 HP, 230v pneumatic air compressor and (2) electric blow down valves for compressor#2. Existing compressor failed due to age and wear/tear (original to building 1989) causing all pneumatic dampers to default to full heating affecting the HVAC throughout the building.	HVAC	\$ 27,775	\$ 21,587	\$ 27,556	\$ 21,417	\$ (170)	99%	FY 21-22	77.72
69	FM-2002074	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Domestic water pipe leak. Replaced 3 feet of a 6-inch main cast iron pipe at the exterior which was leaking due to age. Main line leak is affecting landscape and is wasting water.	Plumbing	\$ 7,056	\$ 7,056	\$ 4,426	\$ 4,426	\$ (2,630)	63%	FY 21-22	100



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70	FM-2002081	San Diego	East County Regional Center	37-11	1	Fire Protection - Replace (3) corroded and leaking 8 inch pipes on sprinkler system in the Pump Room. Deficiencies found during Annual Fire Pump Inspection.	Fire Protection	\$ 15,221	\$ 10,306	\$ 13,545	\$ 9,171	\$ (1,135)	89%	FY 21-22	67.71
71	FM-2002087	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace one (1) 2-inch strainer and one (1) 4-inch 3-way valve. Reapply (25) linear feet of 2-inch insulation, clean and sanitize 1810 SF of hard surface area. Strainer and 3-way valve have failed due to age, end of useful, and buildup of excessive corrosion. Environmental testing and remediation work was performed.	HVAC	\$ 41,807	\$ 31,171	\$ 41,752	\$ 31,130	\$ (41)	100%	FY 21-22	74.56
72	FM-2002091	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Remove refrigerant in Chiller #2, perform repairs, confirm system integrity, recharge system and test. Chiller #2 was leaking, preventing it from operating at full capacity. The leaks were detected on the liquid line drier shell, discharge flange and compressor motor terminals.	HVAC	\$ 25,153	\$ 25,153	\$ 22,468	\$ 22,468	\$ (2,685)	89%	FY 21-22	100
73	FM-2002106	San Diego	East County Regional Center	37-11	1	Planning - GCI - Plumbing Assessment to encompass all waste lines, vent lines, floor drains and the sewer ejection pit. Investigation should include running a camera in all lines to assess existing conditions and to perform smoke testing as well to determine piping lines that are at the end of their life-cycle. An OSHA complaint has been filed making this a P1 project.	Plumbing	\$ 638,900	\$ 432,599	\$ 638,900	\$ 432,599	\$ -	100%	FY 21-22	67.71
74	FM-2002110	San Diego	East County Regional Center	37-11	1	Plumbing - Replace Boiler #1 domestic hot water heater, extend gas supply line, insulate HW supply and return piping, and install new b-vent to code. Extend existing mounting pad to allow for installation. Hot water heater fire walls have failed allowing flames to reach electrical components, creating a safety concern. Hot water heater is at end of useful life.	Plumbing	\$ 38,161	\$ 25,839	\$ 36,595	\$ 24,778	\$ (1,060)	96%	FY 21-22	67.71
75	FM-2002111	San Diego	Juvenile Court	37-E1	1	Plumbing - Domestic Water Pipe - Replaced (2) sink drains, (2) P-traps, (20) SF of ceramic wall tiles, and (20) SF of drywall in employee restrooms. Water leak was caused by age and deterioration of existing 4-inch copper drain line inside wall. Environmental testing, oversight and remediation work was performed.	Plumbing	\$ 26,288	\$ 19,616	\$ 26,288	\$ 19,616	\$ -	100%	FY 21-22	74.62
76	FM-2002114	San Joaquin	Stockton Courthouse	39-F1	1	HVAC - Replace leaking solenoid valve on chiller #2 and replace condenser flow switch with electronic flow probe. The cooling system will fail to keep up with demand if not repaired by the upcoming hot weather days.	HVAC	\$ 11,078	\$ 11,078	\$ 11,989	\$ 11,989	\$ 911	108%	FY 21-22	100
77	FM-2002115	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Replaced (10) feet of 2-inch copper pipe, (3) 2-inch couplings, (1) 2-inch ball valve, (1) 2-inch 90-degree connector, (1) 2-inch 45-degree connector, and (1) 2-inch ball valve. Existing copper piping cracked along the length caused by corrosion and age. Restored (1) 2ft x 2ft ceiling tile, (24) SF of drywall with joint compound, and (2) SF of cove base. Cleaned and sanitized 20 SF of carpet, 10 SF of drywall and cove base. Environmental testing and remediation work performed.	Plumbing	\$ 43,053	\$ 33,224	\$ 51,850	\$ 40,013	\$ 6,789	120%	FY 21-22	77.17
78	FM-2002127	Contra Costa	Bray Courts	07-A3	1	Interior Finishes - Rainwater leak - Replace 4ft x 2ft section of drywall soffit above the rear exit door. Patch 2ft of roofing seam, provide containment and abatement. Prime and paint to match. Rainwater came through the cracked roof seam into the building.	Interior Finishes	\$ 12,156	\$ 10,396	\$ 14,933	\$ 12,771	\$ 2,375	123%	FY 21-22	85.52
79	FM-2002135	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Replaced 2 feet of leaking water main line hub located in the courtyard. Corroded line will need to be dug out, cut out, removed, and replaced. Shut down of the entire campus was needed to make repairs.	Plumbing	\$ 3,290	\$ 3,290	\$ 3,290	\$ 3,290	\$ -	100%	FY 21-22	100



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80	FM-2002155	Kings	Kings Superior Court	16-A5	1	Electrical - Replace faulty electronic control module for the fuel injectors for the backup generator. Module has failed and the generator is unable to start.	Electrical	\$ 3,830	\$ 3,830	\$ 3,399	\$ 3,399	\$ (431)	89%	FY 21-22	100
81	FM-2002156	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Sealed approximately (15) linear feet of metal HVAC ducting seams. Replaced (10) SF of 5/8-inch drywall, (12) SF of drywall joint compound and (125) SF of hard ceiling. Cleaned, dried and sanitized 110 SF of hard surface. Water penetrated duct work on the roof. Open seals were closed on the exterior and interior ductwork. Environmental testing and remediation work was performed.	Roof	\$ 21,781	\$ 17,096	\$ 21,671	\$ 17,010	\$ (86)	99%	FY 21-22	78.49
82	FM-2002157	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Rewired (1) Air Handling Unit blower motor, repaired (5) pneumatic air control lines, removed (4) blockages from air registers, and opened (2) plenum dampers. AHU blower motor was wired incorrectly causing it to overpressure the HVAC system. Multiple dampeners, registers and ducts were blocked with cardboard because of the overpressure situation. All ducts, dampeners and plenums are now operating normally. Environmental testing was performed and (1) containment was set. No remediation was required.	HVAC	\$ 23,492	\$ 20,001	\$ 20,603	\$ 17,541	\$ (2,460)	88%	FY 21-22	85.14
83	FM-2002167	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) pneumatic air dryer, (30) thermostats, (2) pneumatic blow down valves and associated fittings. Air dryer failed due to age/wear and tear allowing moisture to flow through the pneumatic lines damaging thermostats, which affected the HVAC throughout the building. Air dryer is designed to separate water vapor or moisture.	HVAC	\$ 24,213	\$ 18,818	\$ 23,940	\$ 18,606	\$ (212)	99%	FY 21-22	77.72
84	FM-2002194	Riverside	Larson Justice Center	33-C1	1	Exterior Shell - Replace 1-set of failed panic bar door hardware on the east emergency exit doors. The perimeter doors are intermittently failing to lock resulting in the doors to not securely closing. This is causing a security risk and loss of ambient temperatures. The internal mechanism has broken and is beyond repair.	Exterior Shell	\$ 8,780	\$ 8,551	\$ 8,205	\$ 7,991	\$ (560)	93%	FY 21-22	97.39
85	FM-2002199	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace solenoid gaskets on Chiller #1. The chiller was low on charge. A leak was discovered on oil separator flange, slide valve load and unload.	HVAC	\$ 26,147	\$ 26,147	\$ 26,967	\$ 26,967	\$ 820	103%	FY 21-22	100
86	FM-2002212	Riverside	Hall of Justice	33-A3	1	Plumbing - Replace broken junction between chiller/cooling tower water and domestic water 4 inch line. Work includes electronic locating source of leak underground in the Judges parking lot, saw cutting, braking and removal/replacement of 5 ft x 5 ft asphalt section. Work completed after hours to accommodate court operations.	Plumbing	\$ 19,479	\$ 19,479	\$ 16,286	\$ 16,286	\$ (3,193)	84%	FY 21-22	100
87	FM-2002214	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed bearings on garage supply air handling unit in mechanical room. Replacement required lock out tag out protocol, removal of pulleys, belt guard, saw cutting of failed bearings, and welding of cracks on the blower wheel. Testing and realignment upon completion. Garage supply fan bearings failed due to age.	HVAC	\$ 11,268	\$ 7,452	\$ 11,268	\$ 7,452	\$ -	100%	FY 21-22	66.13
88	FM-2002217	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Leak - Replace 2 inch press ball valve (2) 2 inch 45s, 2 inch slip coupling, 1 ft x 2 inch copper pipe, 3/4 inch press ball valve, 3/4 inch press coupling, and 3/4 inch press 90. Water supply line valve within the wall cavity of 5th floor chambers restroom was leaking, causing water impact on the 4th floor. Abatement, oversight and environmental testing performed due to known ACM Environment.	Plumbing	\$ 13,323	\$ 8,810	\$ 33,805	\$ 22,355	\$ 13,545	254%	FY 21-22	66.13



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89	FM-2002219	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Disassemble, disinfect, and re-assemble Air Handling Unit #1 supplying the 4th floor. Mold was detected within the AHU and required immediate attention. Environmental services engaged to confirm samples and detail the scope of remediation work. AHU #1 serves approximately 20,000 SF of duct work.	HVAC	\$ 33,325	\$ 26,500	\$ 37,306	\$ 29,666	\$ 3,166	112%	FY 21-22	79.52
90	FM-2002223	San Benito	San Benito County Superior Court	35-C1	1	Plumbing - Clear roof drain, and seal drain and gutter work to include flashing. Construction debris in drain caused back-up and flooding which allowed water to penetrate below the flashing.	Plumbing	\$ 8,448	\$ 8,448	\$ 8,447	\$ 8,447	\$ (1)	100%	FY 22-23	100
91	FM-2002228	Los Angeles	Compton Courthouse	19-AG1	1	Elevator, Escalators & Hoist - Replace the worn brake bushings on Elevator #6. Make all necessary adjustments to allow for proper operation of the elevator and conduct a full load safety test. Elevator #6 went down and was out of service. Brake bushings failed, causing the bushing sensor to shut down elevator #6.	Elevators, Escalators, & Hoists	\$ 7,347	\$ 4,859	\$ 7,346	\$ 4,858	\$ (1)	100%	FY 22-23	66.13
92	FM-2002229	Riverside	Family Law Court	33-A1	1	Security - Install steel tubing and angle onto judges parking gate. The right side of the metal rolling gate was displaced off track and fell, leaving the judges parking lot unsecured. Additional work includes reattaching chain drive connection that failed resulting in the displacement of the gate. Due to age the weld cracked and the gate fell off the track.	Security	\$ 1,620	\$ 1,620	\$ 2,737	\$ 2,737	\$ 1,117	169%	FY 22-23	100
93	FM-2002230	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replaced (2) ceiling tiles, decontaminated 120 square feet of hard surface, 50 square feet of environmental containment required, Abatement, oversight and Environmental testing required due to known ACM Environment. Ceiling tiles fell in Judicial Chambers on the 5th floor.	Interior Finishes	\$ 7,090	\$ 7,090	\$ 7,090	\$ 7,090	\$ -	100%	FY 22-23	100
94	FM-2002231	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replaced (10) LF of 2 inch cast iron pipe, (7) couplings, (7) heavy weight couplings and (1) 2 inch 90 degree elbow. (15) SF of ceiling drywall and (30) SF of 1x1 brown ceramic floor tiles were affected by this event. All were cleaned, sanitized, and decontaminated. Environmental containment and remediation required to complete this work on 10th floor, east side Mens employee restroom. Cast iron pipe cracked due to age and heavy internal corrosion.	Plumbing	\$ 16,326	\$ 10,796	\$ 16,325	\$ 10,796	\$ (1)	100%	FY 22-23	66.13
95	FM-2002236	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Installed roof caulking on a 3-inch vent pipe and (1) 36-inch x 36-inch access panel in 1st floor Judges chamber. A 3ft x 3ft section of hard lid ceiling in chambers was saturated with water from the roof. Remediation and environmental oversight included (1) 4ft x 8ft x 9ft H containment installed.	Roof	\$ 16,583	\$ 14,333	\$ 16,583	\$ 14,333	\$ -	100%	FY 22-23	86.43
96	FM-2002237	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replaced (1) landing system circuit board, bearings, and (1) board controller to public elevator #1. Elevator was found stuck with the doors closed with 1 entrapment between 1st & 2nd floors.	Elevators, Escalators, & Hoists	\$ 18,491	\$ 15,477	\$ 18,490	\$ 15,476	\$ (1)	100%	FY 22-23	83.70
97	FM-2002238	Ventura	East County Courthouse	56-B1	1	Electrical - Replaced (1) 240V 60amp 3 phase contactor on pneumatic control system of Generator #2. Traced wiring and found loose connection on one phase of the primary contactor. Contactor failed due to age and is at the end of its useful life.	Electrical	\$ 3,462	\$ 2,138	\$ 3,461	\$ 2,137	\$ (1)	100%	FY 22-23	61.75



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
98	FM-2002242	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Remove approx. 25 SF of 6-inch reinforced concrete. Excavate 5-6 feet deep to expose cinder block wall. Pressure wash (5) linear feet of cinderblock, let dry, and apply 25 SF of waterproofing membrane. Backfill and compact soil. Pour back 25 SF of new concrete sloping towards drain. Remove existing caulking at bus entrance along wall to first expansion joint. Re-apply new waterproof caulking at all joints and along wall. Water intrusion was caused by failed waterproof membrane between foundation and cinderblock external wall. Environmental testing and remediation work was performed.	Exterior Shell	\$ 19,258	\$ 17,479	\$ 19,257	\$ 17,478	\$ (1)	100%	FY 22-23	90.76
99	FM-2002244	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) 10hp motor for heating hot water pump and (1) combustion air fan motor for boiler. Replace (1) gas low pressure switch which failed a pressure test. This is affecting heating throughout the building. Bearing for circulation pump motor has seized due to wear/tear.	HVAC	\$ 23,115	\$ 23,115	\$ 23,114	\$ 23,114	\$ (1)	100%	FY 22-23	100
100	FM-2002245	Kern	Arvin/ Lamont Branch	15-H1	1	Grounds and Parking Lot - Replace 3 LF of 1/2-in PVC piping for the irrigation system and replace 425 SF of asphalt. Saw cut 425 SF of old asphalt and remove 12 inches of subgrade to access leaking PVC piping. PVC piping was leaking due to ground settling and creating a water safety hazard in the parking lot.	Grounds and Parking	\$ 30,407	\$ 18,521	\$ 30,407	\$ 18,521	\$ -	100%	FY 22-23	60.91
101	FM-2002246	Los Angeles	Pomona Courthouse South	19-W1	1	Vandalism - Replace 2 ft x 2 ft concrete plaster and paint in 5th floor lock up cell. In-custody created a hole in the wall causing a safety issue in lock up cell. ACM and lead based paint environmental testing was included.	Vandalism	\$ 8,616	\$ 8,616	\$ 8,616	\$ 8,616	\$ -	100%	FY 22-23	100
102	FM-2002247	Los Angeles	Downey Courthouse	19-AM1	1	Exterior Shell - Replace failed sealant to (20) 36-inch x 64-inch windows, (2) 19-inch x 64-inch windows, and utilize (1) 125ft boom lift to complete project. East side facing window sealants have failed due to age which allows water to enter the building during heavy wind driven rain events.	Exterior Shell	\$ 10,243	\$ 8,573	\$ 8,385	\$ 7,018	\$ (1,555)	82%	FY 21-22	83.70
103	FM-2002249	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Removed approx. 10 SF of graffiti painted on wall in the 1st floor mens public restroom.	Vandalism	\$ 323	\$ 275	\$ 322	\$ 274	\$ (1)	100%	FY 22-23	85.03
104	FM-2002250	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) 2-1/2 inch copper 90 degree elbow, (1) 1/2 in brass ball valve, (1) 1-1/2 inch brass ball valve, and 6 LF of 1/2 in insulation for chiller unit. Copper elbow was leaking from erosion, and both valves were seized and unable to isolate the chiller leak.	HVAC	\$ 2,584	\$ 2,584	\$ 2,583	\$ 2,583	\$ (1)	100%	FY 22-23	100
105	FM-2002253	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) outdoor condensing unit, (2) indoor fan coil units, (1) thermostat, and (1) condensate drain piping. Basement IT room is in high heat, alarm is going off/on due to split system not having enough air flow to cool entire room. The existing condensing unit and fan coil units have failed due to age.	HVAC	\$ 39,965	\$ 23,228	\$ 39,756	\$ 23,106	\$ (121)	99%	FY 22-23	58.12
106	FM-2002254	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replaced (1) 6-inch flange gasket in 2nd floor air handler room. Water supply line was leaking water through the flange gasket due to the age of the piping. This caused approx. 5 gallons of water to leak on the mechanical room floor.	HVAC	\$ 7,868	\$ 6,586	\$ 7,868	\$ 6,586	\$ -	100%	FY 22-23	83.70
107	FM-2002261	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced (2) bearings and (1) 15 HP motor on Air Handler Unit #11 on roof serving the 2nd floor west wing of courthouse. Bearings and motor failed due to age affecting courthouse operations.	HVAC	\$ 6,940	\$ 4,813	\$ 6,940	\$ 4,813	\$ -	100%	FY 22-23	69.35



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108	FM-2002262	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replaced (1) urinal Sloan assembly on 4th floor mens public restroom and (10) ceiling tiles in affected floors below. Urinal was stuck on auto flush causing a flood inside the restroom of an estimated 60 gallons of water. Water travelled down to the 2nd and 3rd floor affecting an electrical panel and an office. Remediation oversight included (1) 8ft x8ft x9ft containment and (1) 3ft x7ft barrier installed.	Plumbing	\$ 30,828	\$ 21,379	\$ 30,828	\$ 21,379	\$ -	100%	FY 22-23	69.35
109	FM-2002263	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Replaced (2) 2ft x 2ft ceiling tiles and 150 SF of ACM affected carpet in 1st floor, administration room. One ceiling tile fell and broke into pieces on carpeted floor and desk. Remediation and environmental oversight included (1) 3ft x 7ft door barrier.	Interior Finishes	\$ 17,497	\$ 12,134	\$ 17,497	\$ 12,134	\$ -	100%	FY 22-23	69.35
110	FM-2002264	San Diego	East County Regional Center	37-11	1	Vandalism - Sewer Line Leak - Replace (16) SF of damaged ceiling tiles, (6) SF of soiled carpet, and cove base. Clean, dry and sanitize. Water intrusion in north secure hallway was caused by in-custodies flooding holding cell on floor above. Environmental containment/testing and remediation work was performed. Seeking restitution from in-custodies responsible for causing flooding.	Vandalism	\$ 19,122	\$ 19,122	\$ 19,358	\$ 19,358	\$ 236	101%	FY 22-23	100
111	FM-2002265	Los Angeles	Pomona Courthouse North	19-W2	1	Plumbing - Mechanical Systems Leak - Replaced non-functioning 4.5 gallon expansion tank and 50 gallon commercial water heater including fittings in basement mechanical room. Heater and expansion tank failed due to age leaving entire building without hot water.	Plumbing	\$ 9,120	\$ 8,778	\$ 9,120	\$ 8,778	\$ -	100%	FY 22-23	96.25
112	FM-2002274	Riverside	Southwest Juvenile Courthouse	33-M4	1	HVAC - Replace failed ignition control board, flow and air pressure vent switch, and water sensor. Boiler control is not functioning and displaying errors. All wiring was checked with issue found at the control board harness. Building cannot be heated as the boiler is unable to stay online.	HVAC	\$ 4,441	\$ 4,441	\$ 4,858	\$ 4,858	\$ 417	109%	FY 22-23	100
113	FM-2002275	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators & Hoists - Replaced (1) set of brake pads, adjusted and performed weighted brake system, and tested on elevator. Elevator brake pads failed due to age of equipment and use. No Environmental testing/containment or remediation work was performed on this work order.	Elevators, Escalators, & Hoists	\$ 15,774	\$ 12,173	\$ 14,383	\$ 11,099	\$ (1,073)	91%	FY 22-23	77.17
114	FM-2002282	Los Angeles	Alhambra Courthouse	19-11	1	Plumbing - Sewer Line - Mechanically cleared approx. 50 feet of the main sewer line to push the blockage and clear the line. Replaced (4) 2ft x 2ft ceiling tiles and (1) Sloan angle stop in 2nd floor custody cell. In-custody womens cell was flooded due to feminine products, with an estimated 10 gallons of water on the floor. Water leaked down to the 1st floor affecting the ceiling tiles. Remediation and environmental oversight included (1) 8ft x 8ft x 10ft containment and (1) 8ft x 8ft door barrier.	Plumbing	\$ 12,102	\$ 10,408	\$ 12,101	\$ 10,407	\$ (1)	100%	FY 22-23	86.00
115	FM-2002283	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line - Mechanically clear 75 feet to push the blockage and clear the line. Obstructions were due to heavy debris in main line pipes and rubber gloves being flush down drains from lock up. Flood affected 40 SF of carpet, 140 SF of concrete flooring, and 10 SF of brick wall. Environmental testing and remediation work was performed. Specialty equipment was required to clear the line. This issue was raised with the Sheriff department by the court facilities team.	Plumbing	\$ 21,820	\$ 15,132	\$ 21,819	\$ 15,131	\$ (1)	100%	FY 22-23	69.35



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116	FM-2002289	Riverside	Southwest Justice Center	33-M1	1	Fire Protection - Replace defective wiring and breakers associated with fire pump. The pump continues to fail, tripping and will not stay running. The fire pump operation is critical to pressure regulation of building fire sprinklers.	Fire Protection	\$ 1,086	\$ 830	\$ 10,747	\$ 8,211	\$ 7,381	990%	FY 22-23	76.40
117	FM-2002291	Madera	Main Courthouse - Madera	20-F1	1	Security - Replace seven damaged slats in the curtain of the judges rollup door and paint to match existing. The rollup door malfunctioned from wear and tear, causing damage to the slats and leaving the door stuck open.	Security	\$ 4,215	\$ 4,215	\$ 4,215	\$ 4,215	\$ -	100%	FY 22-23	100
118	FM-2002297	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replaced (1) 230/460V 20 horsepower motor, (2) 8 in check valves, (2) 8 in butterfly shutoff valves, (4) 8 in gaskets, and (1) pressure gauge on Condenser Pump #2. The bearings failed due to wear and tear causing the motor to overheat. The excessive heat melted the wiring and winding. The check valves, butterfly valves, and condenser pump failed due to excessive corrosion and age.	HVAC	\$ 36,377	\$ 30,342	\$ 36,376	\$ 30,341	\$ (1)	100%	FY 22-23	83.41
119	FM-2002299	Riverside	Southwest Justice Center	33-M1	1	Fire Protection - Replace failed fire sprinkler in courtroom. The sprinkler developed a slow leak resulting in the ceiling drywall getting wet and dripping onto the seating below. Work includes replacement of 4 ft x 4 ft section of ceiling drywall and environmental testing for mold, as the leak had been going on for an undetermined length of time. Fire sprinkler system was drained for the replacement of the fire sprinkler.	Fire Protection	\$ 5,000	\$ 5,000	\$ 1,844	\$ 1,844	\$ (3,156)	37%	FY 22-23	100
120	FM-2002300	Los Angeles	East Los Angeles Courthouse	19-V1	1	Security - Replace (1) toggle switch, (1) momentary relay and approx. 40 ft. of wiring. Switch and relay failed due to a dead short in the wiring preventing the sally port bus bay rollup door from responding and staying in the closed position.	Security	\$ 3,987	\$ 3,987	\$ 3,987	\$ 3,987	\$ -	100%	FY 22-23	100
121	FM-2002301	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Emergency Generator - Replace the damaged seals and gaskets for the coolant piping and refill with fresh coolant. During the rounds and readings prior to the emergency light test the service provider found the generator leaking at the coolant piping connections.	Electrical	\$ 6,095	\$ 4,031	\$ 6,094	\$ 4,030	\$ (1)	100%	FY 22-23	66.13
122	FM-2002304	Ventura	Juvenile Courthouse	56-F1	1	Exterior Shell - Install (2) 2ft x 4ft ceiling tiles and 60 LF of cove base in basement. Re-seal exterior penetration with caulking for sewer line. Extract approx. 100 gallons of water from basement concrete floor. Rain water entered through the wall penetration and leaked into the basement.	Exterior Shell	\$ 6,627	\$ 6,627	\$ 6,627	\$ 6,627	\$ -	100%	FY 22-23	100
123	FM-2002314	Napa	Criminal Court Building	28-A1	1	Exterior Shell - Replace one expansion joint seal on 2nd floor exterior shell of the building, requiring use of lift. Dry out materials in chambers, including wallboard and carpet. Required environmental testing. Seal failed due to age. Water was leaking into the building from the failed expansion joint seal.	Exterior Shell	\$ 36,649	\$ 36,649	\$ 36,648	\$ 36,648	\$ (1)	100%	FY 22-23	100
124	FM-2002323	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Domestic Water Pipe - Replace (1) 1 inch copper ball valve to the domestic water supply line. Copper ball valve starting leaking due to age and corrosion.	Plumbing	\$ 3,781	\$ 3,781	\$ 3,780	\$ 3,780	\$ (1)	100%	FY 22-23	100
125	FM-2002328	Riverside	Banning Justice Center	33-G4	1	Electrical - Replace two failed keypad controller boards of two emergency egress power inverters. Both failed after a building wide power shutdown/outage and failed to start up correctly, leaving the units uncontrollable. The controller boards are unresponsive.	Electrical	\$ 9,244	\$ 9,244	\$ 11,261	\$ 11,261	\$ 2,017	122%	FY 22-23	100



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126	FM-2002331	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replaced (20) linear feet of 2-inch drain line, (1) 1/2 inch P-trap and drain assembly kit, (2) 1 1/2 inch angle stops, (1) 2 inch hose bib, and (2) no-hub connectors. Restored (15) SF of sheet rock: removed, cleaned, dried, sanitized and replaced. Water intrusion was caused by leaking piping and p-trap within the wall. Environmental testing/containment required, and remediation work performed.	Plumbing	\$ 11,147	\$ 7,372	\$ 11,147	\$ 7,372	\$ -	100%	FY 22-23	66.13
127	FM-2002332	Los Angeles	Burbank Courthouse	19-G1	1	Grounds and Parking Lot - Replace exterior waterproof box and limit switches for West Sally Port door. The west sally port door is stuck open and poses a security risk for intrusions if not fixed. Limit switches failed due to short in wiring causing limit switch failure. Sallyport located outside of the main building and exposed to elements, waterproof box failed allowing moisture to short out the wiring.	Grounds and Parking	\$ 6,817	\$ 6,817	\$ 6,817	\$ 6,817	\$ -	100%	FY 22-23	100
128	FM-2002334	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators & Hoists - Replace (1) emergency elevator rope gripper and (1) controller interface, and provide electrical wiring diagrams. Rope gripper hydraulic system of public elevator failed and caused an error which disables the elevator. Contractor warranty is no longer active. Seeking manufacturer warranty reimbursement on parts.	Elevators, Escalators, & Hoists	\$ 27,965	\$ 26,438	\$ 27,093	\$ 25,614	\$ (824)	97%	FY 22-23	94.54
129	FM-2002336	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replaced one (1) 50 horsepower 230/460-volt Cooling tower fan motor, approx. 20 LF of 1-inch conduit, (2) liquid tight connectors and (2) fuses on cooling tower #2. The seals failed due to water intrusion at the conduit connection points. The water intrusion damaged the conduit and wiring causing the motor to overload and seize. The motor was located 25 ft above the ground requiring a crane for the removal and installation.	HVAC	\$ 30,137	\$ 24,254	\$ 30,136	\$ 24,253	\$ (1)	100%	FY 22-23	80.48
130	FM-2002337	San Diego	East County Regional Center	37-11	1	Plumbing - Empty raw sewage pit and install fiberglass patch to repair 4-foot wet well liner crack, replace (2) broken sewage ejection check valves, and install new vent pipe. Install (1) isolation valve, and replace approx. 20 toilet O-rings throughout the facility shown to leak during smoke testing. Environmental testing and remediation work performed. Sewage odor was emanating from aging sewage pipe system in 1st, 2nd and ground floors inside the building causing disruption to court operations.	Plumbing	\$ 166,779	\$ 112,926	\$ 166,779	\$ 112,926	\$ -	100%	FY 22-23	67.71
131	FM-2002339	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - A water supply line leaked above the ceiling of the 4th floor. The water traveled through non-ACM fireproofing in the Plenum, ceiling tiles and down the T-bar. Remediate category 2 water contamination removed (5) SF of ceiling tiles. Cleaned, dried and sanitized 20 ft of T-bar. Containment, environmental testing and oversight included.	Interior Finishes	\$ 8,171	\$ 6,576	\$ 8,171	\$ 6,576	\$ -	100%	FY 22-23	80.48
132	FM-2002340	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Sewer Line - Mechanically clear sewer line approx. 75 feet at the 7th floor unisex public restroom, sanitize approx. 150 SF of hard surfaces (floor and walls). Toilet backed up with obstruction affecting the 7th floor restroom and court reporters office. Environmental and remediation used due to category 3 black water protocols.	Plumbing	\$ 9,577	\$ 8,143	\$ 9,577	\$ 8,143	\$ -	100%	FY 22-23	85.03
133	FM-2002341	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Sewer Line - Mechanically clear sewer line approx. 150 feet and sanitize approx. 500 SF of concrete floors and walls in lock-up cell #1. Toilet backed up due to obstruction in the line affecting lock-up cell and janitors closet sink. Environmental and remediation protocols used due to category 3 black water.	Plumbing	\$ 4,270	\$ 3,890	\$ 4,270	\$ 3,890	\$ -	100%	FY 22-23	91.09



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134	FM-2002346	Fresno	Fresno County Courthouse	10-A1	1	Security - Replace solenoid lock, motor switch and sensors on the ADA sliding security door on the B-1 level. Door is opening on its own, leaving the courthouse building unsecured.	Security	\$ 5,177	\$ 4,965	\$ 5,177	\$ 4,965	\$ -	100%	FY 22-23	95.91
135	FM-2002347	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Pipe - Replaced one (1) angle stop, 1,410 SF of 1 ft x 1 ft ceiling tile, 40 SF of 24-inch x 24-inch carpet tiles and 1,925 SF of carpet flooring. Cleaned, dried and sanitized 413 SF of 1 x 1 ft ceramic floor tile, 121 SF of stone partition wall, 165 SF of plaster ceiling, 98 SF of 4 x 4-inch ceramic tile wall, 1,607 SF of 12 x 12-inch vinyl floor tile, 958 SF of plaster wall. Approx. 1,925 SF of subfloor (under carpet). Category 2 water intrusion was caused by a broken angle stop in the 10th floor womens restroom. Environmental containment/testing and Remediation work was performed.	Plumbing	\$ 214,299	\$ 141,716	\$ 214,298	\$ 141,715	\$ (1)	100%	FY 22-23	66.13
136	FM-2002349	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) door operator controller for the in-custody elevator. Operator controller failed due to wear and tear preventing the doors from opening, disrupting court operations.	Elevators, Escalators, & Hoists	\$ 8,230	\$ 8,230	\$ 8,230	\$ 8,230	\$ -	100%	FY 22-23	100
137	FM-2002362	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replace and reconfigure (1) Power supply on the fire control panel. The power supply failed due to age.	Fire Protection	\$ 3,862	\$ 3,236	\$ 3,861	\$ 3,236	\$ (1)	100%	FY 22-23	83.80
138	FM-2002366	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Hydro-jet 50 feet of sewer line to remove large amounts of roots underneath Sheriffs locker room, courtroom, and day care room. Sheriffs locker room toilets and sinks were noticeably backed up in the mainline. Specialty equipment is required for this hydro jet.	Plumbing	\$ 7,244	\$ 6,261	\$ 7,244	\$ 6,261	\$ -	100%	FY 22-23	86.43
139	FM-2002368	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line - Hydro-jet 150 feet in basement main sewer line, due to sinks and toilets draining very slowly. West wing basement floor drains are full of water due to feminine products, latex gloves, paper towels and plastic stuck in mainline. Specialty equipment was required to clear the line.	Plumbing	\$ 4,685	\$ 3,249	\$ 4,685	\$ 3,249	\$ -	100%	FY 22-23	69.35
140	FM-2002369	Los Angeles	El Monte Courthouse	19-O1	1	Elevator, Escalators, & Hoists - Replaced (1) key switch for 1st floor custody elevator #4. Elevator was not responding. Key switch fixture broke and fell from wall causing elevator to fault. Single down custody elevator was disrupting courthouse operations.	Elevators, Escalators, & Hoists	\$ 2,120	\$ 2,120	\$ 2,120	\$ 2,120	\$ -	100%	FY 22-23	100
141	FM-2002375	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace the faulty power supply on in-custody Elevator #5. All necessary testing will be performed prior to returning the elevator to service. All work is to be performed after hours.	Elevators, Escalators, & Hoists	\$ 2,740	\$ 2,740	\$ 2,490	\$ 2,490	\$ (250)	91%	FY 22-23	100
142	FM-2002384	Riverside	Hall of Justice	33-A3	1	HVAC - Replace failed gas pressure monitoring valve in gas line. The failed valve resulted in a restriction of gas supplying the three boilers of the courthouse. Work includes checking, testing, and verification of operation. Failure to address will leave the building without heating.	HVAC	\$ 10,347	\$ 10,347	\$ 9,670	\$ 9,670	\$ (677)	93%	FY 22-23	100
143	FM-2002386	Los Angeles	Pomona Courthouse South	19-W1	1	Fire Protection - Fire Protection Systems Leak - Replaced (1) 6-inch leaking fire gate valve and (2) 6-inch leaking flange gaskets on pre-action fire system #2. Gate valve and gaskets were found leaking due to age during rounds and readings.	Fire Protection	\$ 2,313	\$ 2,108	\$ 2,312	\$ 2,107	\$ (1)	100%	FY 22-23	91.14



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144	FM-2002388	San Diego	North County Regional Center - North	37-F2	1	HVAC - Condensation Leak - Replace (2) 5 x 7 foot sections of corroded sheet metal, drain pans, and sections of transition ductwork for AHU #07. Replaced (3) SF of saturated ceiling tiles, (8) SF of drywall, and (4) LF of thermal shield duct insulation. The condensation pan failed due to corrosion and age that resulted in cat 2 water intrusion in public corridor. Environmental and remediation work required to complete work. Work included 10 x 10 SF containment, cleaning and sanitizing of 20 SF of hard surfaces due to known ACM in roof-top mastic.	HVAC	\$ 107,086	\$ 107,086	\$ 107,085	\$ 107,085	\$ (1)	100%	FY 22-23	100
145	FM-2002390	Los Angeles	Pomona Courthouse South	19-W1	1	Fire Protection - Replaced (10) communication fire alarm panel devices, installed water tight electrical box housing, and replaced 10 feet of rubber conduit in Basement. Heavy rain water intrusion from exterior stairway leaked down to basement affecting the fire alarm panel communication devices. A separate P2 FM is being developed to remedy the water intrusion deficiency.	Fire Protection	\$ 5,337	\$ 4,864	\$ 5,336	\$ 4,863	\$ (1)	100%	FY 22-23	91.14
146	FM-2002391	Kern	Bakersfield Juvenile Center	15-C1	1	Plumbing - Domestic Water Pipe - Replace (2) LF of galvanized drain pipe, (1) hose bib, and (1) ball valve and associated plumbing fitting in womens restroom. Replace (2) SF of bathroom wall tiles and install 12in x 12in access panel. Sink drain was leaking inside the wall and leaked through the wall tile and restroom floor. Extract approx. (2) gallons of CAT 2 water. Remediation and environmental oversight.	Plumbing	\$ 37,602	\$ 25,103	\$ 37,601	\$ 25,102	\$ (1)	100%	FY 22-23	66.76
147	FM-2002395	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - Exterior Shell - Install sheet metal and repair plaster on the first floor to prevent rodent intrusion into the building.	Exterior Shell	\$ 8,217	\$ 8,217	\$ 8,217	\$ 8,217	\$ -	100%	FY 22-23	100
148	FM-2002397	Riverside	Hall of Justice	33-A3	1	Fire Protection - Replace failed power supply for the fire panel on the 5th floor. The power supply controls the strobe light activation and was identified during preventive maintenance. Work will need to be completed outside of normal working hours as the alarm will need to be activated after the repair.	Fire Protection	\$ 2,328	\$ 2,328	\$ 2,175	\$ 2,175	\$ (153)	93%	FY 22-23	100
149	FM-2002401	Riverside	Southwest Justice Center	33-M1	1	HVAC - Replace (2) failed valves servicing the Sheriff locker room and address (3) mainline leaks located in the ceiling. Failed plumbing valves are preventing equipment from operating and causing leaks. Work to be done after hours as the water needs to be turned off to the building.	HVAC	\$ 4,509	\$ 3,445	\$ 8,537	\$ 6,522	\$ 3,077	189%	FY 22-23	76.40
150	FM-2002404	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators & Hoists - Replace (1) door motor and (1) door operator belt. Public elevator #1 door motor failed due to wear and tear preventing the elevator from responding to calls.	Elevators, Escalators, & Hoists	\$ 6,666	\$ 5,181	\$ 7,419	\$ 5,766	\$ 585	111%	FY 22-23	77.72
151	FM-2002406	Los Angeles	Burbank Courthouse	19-G1	1	Holding Cell - Replaced one (1) card reader. Card reader shorted internally and would not process the open signal to the electronic lock. Work included tracing wires back to the panel.	Holding Cell	\$ 4,414	\$ 4,414	\$ 4,413	\$ 4,413	\$ (1)	100%	FY 22-23	100
152	FM-2002407	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replaced (16) SF of carpet, (1) 1ft x 1ft ceiling tile. Cleaned and sanitized (60) SF of plaster wall, (2) linear feet of cove base, (16) SF of 12 x 12-inch floor tile and (16) SF of concrete. Ceiling tile dislodged due to age and adhesive failure. Surrounding area inspected for adhesion. Environmental testing/containment and remediation work was required to complete this work.	Interior Finishes	\$ 14,980	\$ 9,906	\$ 14,979	\$ 9,906	\$ (1)	100%	FY 22-23	66.13
153	FM-2002415	Lassen	Hall of Justice	18-C1	1	HVAC - Drain boiler loop of approx. 1,000 gallons glycol and recycle. Add cleaner/water to loop for 1 week and drain. Replace 56 failed valves and actuators, fill system with new glycol/water and perform water balance. Boiler loop is filled with sediment that is restricting flow to areas causing cold spots in the building. Isolation valves at VAVs are stuck and unable to make repairs or repair leaks.	HVAC	\$ 156,664	\$ 156,664	\$ 150,156	\$ 150,156	\$ (6,508)	96%	FY 22-23	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
154	FM-2002419	Calaveras	Calaveras Superior Court	05-C1	1	Roof - Realign and secure (4) loose aluminum composite panels under the roof canopy above the judges terrace. Panels have come loose due to wind, creating a safety hazard. High-reach lift is required to access the canopy.	Roof	\$ 23,565	\$ 23,565	\$ 21,157	\$ 21,157	\$ (2,408)	90%	FY 22-23	100
155	FM-2002425	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replaced (2) compressors, bearings, shaft seals, gaskets, head covers, oil heaters and refrigerant in basement mechanical. Compressors were found leaking oil in mechanical room due to excessive vibration and hard start/stop intervals of compressors. This caused high temperatures throughout the building including the IT equipment room.	HVAC	\$ 100,509	\$ 96,740	\$ 99,528	\$ 95,796	\$ (944)	99%	FY 22-23	96.25
156	FM-2002441	San Diego	Central Courthouse	37-L1	1	Holding Cell - Replaced (3) damaged aluminum slats and hardware on sallyport vehicle roll-up gate where exhaust strikes gate. Damage was done to door slats by hot exhaust from transport buses. Environmental testing/containment and remediation work was not performed.	Holding Cell	\$ 16,297	\$ 16,297	\$ 15,370	\$ 15,370	\$ (927)	94%	FY 22-23	100
157	FM-2002456	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Dry and Sanitize 100 SF of hard surface, 150 SF of carpet, and (30) LF of cove base. Basement, impacted by approximately 10 gallons of rainwater intrusion. Remediation and environmental oversight are included. Installed (1) 9ft x 9ft Category 2 barrier. A permanent fix for the water intrusion was completed under FM-2002242.	Exterior Shell	\$ 13,154	\$ 11,939	\$ 13,153	\$ 11,938	\$ (1)	100%	FY 22-23	90.76
158	FM-2002459	San Diego	East County Regional Center	37-11	1	Plumbing - Sewer Line - Replace (30) feet of cracked 4-inch cast iron pipe, (10) feet of cracked 2-inch cast iron vent pipe, (3) feet of 3-inch drainpipe, and (2) seals on sewer ejection sump lid. Removed drinking fountain and capped line because it was protruding into the egress per state fire marshal. A smoke test performed on the vent system located cracks in the 4-inch main sewer lines and in the 2-inch vents lines. Work included repairing of (45) SF of sheetrock and 150 SF of floor tiles impacted. Environmental testing was performed.	Plumbing	\$ 47,090	\$ 31,885	\$ 49,314	\$ 33,391	\$ 1,506	105%	FY 22-23	67.71
159	FM-2002463	Calaveras	Calaveras Superior Court	05-C1	1	Plumbing - Domestic Water Pipe - Replace hot water supply pipe and fitting serving VAV #312. A slow leak developed at the fitting.	Plumbing	\$ 4,454	\$ 4,454	\$ 2,155	\$ 2,155	\$ (2,299)	48%	FY 22-23	100
160	FM-2002471	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Sewer Line - Replace 30 feet of cast iron pipe, (2) 4 inch 45 degree elbow fittings, (1) 4 inch sewer cleanout fitting and (1) 4 inch coupling fitting on the sewer pipe located between first and basement level. Cast iron pipe is severely corroded with a portion of the pipe missing. Work is required to prevent hazardous black water from running in-between walls and floors. Environmental testing included.	Plumbing	\$ 9,150	\$ 9,150	\$ 8,950	\$ 8,950	\$ (200)	98%	FY 22-23	100
161	FM-2002490	Los Angeles	East Parking Structure	19-F2	1	Plumbing - Replaced 100 linear feet of 6 inch cast iron drain pipe, 20 linear feet of 3 inch cast iron drain pipe, (4) 3/4 inch ball valves, 20 linear feet of 3/4 inch copper water line, and 140 linear feet of 3/4 inch pvc water line. Applied waterproof seal to planter box. Water leak caused by 3/4 inch water line broken in the wall of the planter, planter drain lines obstructed with cement and the cracks in the structural walls of the planter box. Environmental testing/containment and remediation work was not performed. Water was leaking into underground parking garage onto vehicles.	Plumbing	\$ 10,856	\$ 8,094	\$ 10,747	\$ 8,013	\$ (81)	99%	FY 22-23	74.56



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162	FM-2002491	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line - Replaced approx. 160 SF of drywall and 160 SF of sounding insulation. Cleaned, dried and sanitized approx. 2,500 SF of vertical and horizontal surfaces. Environmental testing and Remediation work was performed. Sewage pump in basement mechanical room failed and sewage water backed up and overflowed into the room. Within the Basement, water spread through the mechanical room, auxiliary room, South corridor, boiler room, stairwell landing, and the South corridor storage. Sewage also backed up out of the floor drains in the Womens Sheriffs locker room and Mens Sheriffs restroom.	Plumbing	\$ 66,908	\$ 52,516	\$ 66,662	\$ 52,323	\$ (193)	100%	FY 22-23	78.49
163	FM-2002494	San Diego	East County Regional Center	37-11	1	Plumbing - Domestic Water Pipe - Replace (1) 2.5-inch defective ball valve and (2) 2.5-inch slip couplings on the 3rd-floor public Womens restroom. The butterfly water supply valve was stuck, causing water to continuously flow into a restroom and an adjacent courtroom. Replaced (9) SF of affected drywall, cleaned, dried, and sanitized 60 SF of carpet, (8) LF of 6-inch cove base, and approx. 80 SF of ceramic tile in affected spaces. Environmental testing, remediation, and category 2 restoration work were performed.	Plumbing	\$ 14,550	\$ 9,852	\$ 13,895	\$ 9,408	\$ (444)	95%	FY 22-23	67.71
164	FM-2002503	San Diego	Juvenile Court	37-E1	1	HVAC - Replaced 176 SF of 2 x 2 ft water-stained ceiling tiles, cleaned, dried, and sanitized ceiling tile grid system, and 96 SF of (4) horizontal structural beams. Scaffolding was erected to access the 180-foot lobby atrium. Removed and cleared dirt, sand, and obstructions from 56 LF of 2-inch roof drain. The category 2 water intrusion was caused by the air handler condensation drain line discharging water into the roof drain which was clogged with dirt and debris. Environmental testing, remediation, and restoration work were performed.	HVAC	\$ 116,535	\$ 86,958	\$ 115,717	\$ 86,348	\$ (610)	99%	FY 22-23	74.62
165	FM-2002505	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Pipe - Replaced (8) SF of 2ft x 2ft ceiling tiles, 50 SF of carpet squares, (1) 2-inch union, (1) pressure relief valve (PRV) and (1) low water cutoff board in the mechanical room on the 13th floor. Water leaked to the floor below. Cleaned dried and sanitized (6) SF of pipe run insulation, (2) SF of pipe elbow insulation, 370 SF of concrete flooring, 310 SF of plaster wall, 20 SF of plastic court bench chairs, (8) SF of ceiling tile grid. Water leak was caused by a 2-inch domestic hot water line that ruptured due to age of system. Environmental testing/containment and remediation work was performed.	Plumbing	\$ 73,939	\$ 48,896	\$ 71,977	\$ 47,598	\$ (1,297)	97%	FY 22-23	66.13
166	FM-2002512	Los Angeles	Bellflower Courthouse	19-AL1	1	Security - Replace (1) 460v motor operator, (1) electronic safety edge and (1) take-up reel for roll up gate #1 Sheriffs secured parking. Door operator failed due to wear and tear. The door rolled up into the barrel and will not roll back down, causing a security issue.	Security	\$ 7,204	\$ 5,615	\$ 7,203	\$ 5,614	\$ (1)	100%	FY 22-23	77.94
167	FM-2002519	Sacramento	Juvenile Courthouse	34-C2	1	Fire Protection - Replace fire alarm panel main control panel and perform testing to ensure all devices are compatible and functional. The control panel failed due to age.	Fire Protection	\$ 19,721	\$ 19,721	\$ 29,440	\$ 29,440	\$ 9,719	149%	FY 22-23	100



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168	FM-2002521	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes - Hazardous Materials – Replace approx. 128 SF of carpet tiles in the lobby entrance and public hallway due to ACM disturbance caused by County DGS during installation of a new card reader. The ceiling acoustic spray-on debris was observed on the carpet after DGS harnessed cables to the walls and ceiling. Containment was erected and 480 SF of contaminated hard surfaces, walls, and window surfaces was HEPA vacuumed, wet wiped, dried, and sanitized. Environmental testing and remediation work was performed. County is reimbursing JCC 100% of the cost.	Interior Finishes	\$ 23,732	\$ 23,732	\$ 22,559	\$ 22,559	\$ (1,173)	95%	FY 22-23	100
169	FM-2002525	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failed boiler expansion tank, lock out tag out required on boiler 1 and 2, tank pressure to be 34-36 psi. Filled hot water loop, vented system, restarted hot water pump, cleared multiple low water alarms, verified supply water temp to be at 140 degrees. Checked, tested, and verified operations. Leaking expansion tank was identified during rounds and readings. Tank failed due to age and rust corrosion at the bottom of the tank.	HVAC	\$ 9,570	\$ 7,135	\$ 9,570	\$ 7,135	\$ -	100%	FY 22-23	74.56
170	FM-2002526	Los Angeles	Hollywood Courthouse	19-S1	1	Security - Replace (1) delay timer door controller for secured parking roll up door. Timer failed due to wear and tear causing the door to remain open creating a security issue.	Security	\$ 3,028	\$ 2,758	\$ 3,027	\$ 2,757	\$ (1)	100%	FY 22-23	91.09
171	FM-2002528	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replaced (1) 15 hp, 230/460 V electrical motor, (2) B112 V-groove belts, and (5) linear feet of liquid tight conduit. Motor has failed due to shorting and is not operating.	HVAC	\$ 4,320	\$ 4,084	\$ 4,319	\$ 4,083	\$ (1)	100%	FY 22-23	94.54
172	FM-2002533	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Reseal approx. 75 linear feet of HVAC ducting sealant, 50 SF of floor tiles and sanitize approx. 100 SF of surfaces (floor, walls and ceiling). Duct sealant failed due to age and delamination causing rain water to penetrate, affecting lock-up and nurses office. Environmental and remediation protocols used due to ACM and category 2 water.	HVAC	\$ 13,992	\$ 9,835	\$ 13,992	\$ 9,835	\$ -	100%	FY 22-23	70.29
173	FM-2002536	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) purge unit, approx. 2 feet of 1 inch copper piping and 100 lbs. of refrigerant for chiller #1. Purge unit failed due to normal wear and tear. While replacing the unit, it was discovered that the piping was corroded causing refrigerant to escape, affecting the HVAC throughout the building.	HVAC	\$ 25,589	\$ 21,758	\$ 32,437	\$ 27,581	\$ 5,823	127%	FY 22-23	85.03
174	FM-2002537	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace approx. 360 SF of floor covering, snake approx. 75 feet of main line plumbing on 1st floor Mens restroom, northern corridor and basement. Backed up main line and overflowing toilets caused an estimate of 30 gallons of category 3 water on the floor, affecting floors and walls. Installed (2) 40-inch x 90-inch category 3 barriers, and sanitized hard surfaces. Remediation and environmental oversight are included.	Plumbing	\$ 27,142	\$ 23,109	\$ 27,142	\$ 23,109	\$ -	100%	FY 22-23	85.14
175	FM-2002539	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (1) pneumatic controlled mixing box and (2) pneumatic actuators for the hot and cold decks. Reconnect existing pneumatic controls. Pneumatic controlled mixing box and actuators failed due to age. Environmental testing/containment and remediation work was not performed.	HVAC	\$ 7,084	\$ 5,282	\$ 6,593	\$ 4,916	\$ (366)	93%	FY 22-23	74.56
176	FM-2002541	Riverside	Hemet	33-F1	1	HVAC - Replace failed A/C compressor of cooling circuit #2. The HVAC unit supporting the courtroom has failed and lost part of its charge. Work includes replacement of 30 lbs of refrigerant, liquid line drier, and volt contactor and was completed by in-house technicians.	HVAC	\$ 4,748	\$ 4,748	\$ -	\$ -	\$ (4,748)	0%	FY 22-23	100



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177	FM-2002543	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Repair Chiller #1 and add 300 pounds of refrigerant, insulate suction elbow and adjacent piping. Replace electronic flow switch for chilled water side, perform Eddy current testing and epoxy cpot cooler condenser heads. Remove and replace shaft seal and bearings. Chiller #1 was not performing and was found during preventive maintenance. Both chillers are required to provide sufficient cooling to the building.	HVAC	\$ 250,229	\$ 213,045	\$ 250,120	\$ 212,952	\$ (93)	100%	FY 22-23	85.14
178	FM-2002545	San Diego	East County Regional Center	37-11	1	Roof - Replaced 10 LF of 2-inch corroded cast-iron roof drainpipe and (2) heavy-duty no hub connectors. The corroded 40-year-old cast-iron pipe was cracked allowing rainwater to leak into the mechanical boiler room during a rain event.	Roof	\$ 4,186	\$ 2,834	\$ 4,049	\$ 2,742	\$ (93)	97%	FY 22-23	67.71
179	FM-2002546	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Storm Drain - Replace (1) 10 in x 6 in cast iron Y, (1) 10 in x 8 in cast iron reducer, (1) 6 in 45-degree elbow, and (3) 2 ft x 2 ft ceiling tiles. Cleaned and sanitized approx. 24 LF of T-Bar due to category 2 water intrusion. The storm drain failed due to age and leaked into the 4th floor public hallway. Remediation and environmental oversight included.	Plumbing	\$ 16,883	\$ 14,082	\$ 16,939	\$ 14,129	\$ 47	100%	FY 22-23	83.41
180	FM-2002547	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Remove and remediate 90 SF of failed asbestos insulation, clean and test 810 SF of surface area, remove 236 SF of non-ACM insulation, and install 250 SF of new piping insulation. Install (1) 20 x 26 x 20 ft scaffolding, install (1) 20 x 26 x 20-ft containment with decontamination chamber. Environmental oversight required to complete the work. Insulation failed due to age. Uninsulated pipes cause heat loss and condensation leading to corrosion. Discovered during rounds and readings. Located at sally port entrance in basement.	Plumbing	\$ 36,824	\$ 31,352	\$ 36,824	\$ 31,352	\$ -	100%	FY 22-23	85.14
181	FM-2002548	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Sewer Line - Replace (2) 10 ft sections of 3-inch cast iron pipe, (4) 3-inch no-hubs, and (30) 1-ft x 1-ft ceiling tiles. Installed (1) 4-ft x 8-ft barrier, (1) 2-ft x 2-ft x 10-ft L water diverter. Clean, sanitize, and disinfect 16 SF of carpet and 300 SF of plaster on 1st floor. Remediation and environmental oversight required. Leak originated from cracked 3-inch cast iron irrigation drainpipe servicing the plaza level planters and leaked into basement room below.	Exterior Shell	\$ 31,597	\$ 23,559	\$ 50,632	\$ 37,751	\$ 14,192	160%	FY 22-23	74.56
182	FM-2002549	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) pressure regulator valve and (1) relief valve on Boiler #2. Boiler #2 had a failed relief valve and pressure regulators for the make-up water. Parts were beyond manufacturer life expectancy. Boiler was re-pressurized and started up.	HVAC	\$ 4,083	\$ 3,247	\$ 4,082	\$ 3,246	\$ (1)	100%	FY 22-23	79.52
183	FM-2002551	Los Angeles	Glendale Courthouse	19-H1	1	Exterior Shell - Remediate peeling lead paint. Strip, remediate, seal, and repaint 840 SF of failed existing lead paint from the concrete and metal railing of emergency exit stairwell. This area is the dedicated emergency exit door from the Courtrooms (dept 5 and dept. F). All delaminating areas tested came back positive for lead. 30 x 20 x 12 Containments required. Abatement, oversight and environmental testing required to complete the work.	Exterior Shell	\$ 83,491	\$ 75,593	\$ 83,491	\$ 75,593	\$ -	100%	FY 22-23	90.54
184	FM-2002554	San Bernardino	Fontana Courthouse	36-C1	1	Plumbing - Domestic Water Pipe - Replace 10 LF of 2-1/2 inch copper pipe, (2) 2-1/2 inch couplings, and (3) 2ft x 4ft ceiling tiles on the 2nd floor IDF room. A ceiling domestic water pipe leaked approx. 15 gallons of water on to the floor in 1st floor clerks office affecting ceiling tiles and court employee cubicle. Remediation and environmental oversight included. Installed (8) 8ft x 8ft x 9ft H containment.	Plumbing	\$ 45,198	\$ 37,573	\$ 45,034	\$ 37,437	\$ (136)	100%	FY 22-23	83.13



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185	FM-2002555	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced one (1) burner assembly. Disassembled boiler removed and replaced one (1) burner assembly that failed due to age. Environmental testing, containment and remediation work was not performed.	HVAC	\$ 8,879	\$ 5,872	\$ 8,715	\$ 5,763	\$ (108)	98%	FY 22-23	66.13
186	FM-2002559	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Sewer Line - Replace 20 LF of 2-in cast iron drain pipe and associated fittings. Sanitize and dry approx. 200 SF of surfaces. 1st floor Mens shower drain line failed due to wear and tear causing water to leak in basement main records room. Environmental and remediation protocols were used due to category 2 grey water. High lift equipment was used to dry fire proofing.	Plumbing	\$ 28,077	\$ 23,874	\$ 25,942	\$ 22,058	\$ (1,815)	92%	FY 22-23	85.03
187	FM-2002560	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replaced (1) hot water recirculating pump, (1) hot water valve seat, (1) hot water valve stem, (1) 3-inch swing check valve, and (1) 3-inch press ball valve. Recirculating pump, swing valve, valve seat and stem all failed due to age. Environmental testing, containment and remediation work was not performed.	Plumbing	\$ 5,188	\$ 3,431	\$ 4,751	\$ 3,142	\$ (289)	92%	FY 22-23	66.13
188	FM-2002562	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (2) controllers for Air handlers 1 & 3. AHU #3 keeps cycling off impacting court operation due to (2) damaged controllers on air handler units. The controllers failed due to age.	HVAC	\$ 24,342	\$ 22,039	\$ 24,341	\$ 22,038	\$ (1)	100%	FY 22-23	90.54
189	FM-2002563	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replace (3) sections of 10-ft x 3-inch cast iron pipe, (2) 3-inch sweeps, (1) 3-inch comby, (1) 3-inch P-trap, (1) 3-inch x 2-inch wye, (14) 3-inch heavy duty couplings, (5) 2-inch heavy duty couplings, (3) 3-inch classic couplings, and (10) 1-ft x 1ft ceiling tiles. Water is leaking inside the 7th floor DA office affecting ceiling tiles and approx. 1-gallon of category 3 water on the floor, due to 3-inch cast iron pipe damage above the ceiling. Remediation and environmental oversight are included. Installed (1) 5-ft x 7-ft x 10-ft H containment w/decon chamber 1-stage and (1) scaffolding 6-ft x 6-ft x 20-ft H.	Plumbing	\$ 43,263	\$ 28,610	\$ 42,826	\$ 28,321	\$ (289)	99%	FY 22-23	66.13
190	FM-2002565	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (7) pneumatic wall thermostats, 30 amp contactor, air pressure switch for air compressor #1, moisture separator, and oil separator in line with air drier. Adjust pressure switches on both air compressors. HVAC controls failed on 1st and 2nd floors due to moisture inside the pneumatic lines. Upon inspection air compressor was found running non-stop due to a failed contactor.	HVAC	\$ 6,147	\$ 4,583	\$ 5,547	\$ 4,136	\$ (447)	90%	FY 22-23	74.56
191	FM-2002566	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replaced 20 ft of pipe and (4) sprinkler heads. The sprinkler line was cracked going into the stairwell causing the water to flow into the parking structure. The line cracked due to age.	Plumbing	\$ 2,692	\$ 1,780	\$ 4,883	\$ 3,229	\$ 1,449	181%	FY 22-23	66.13
192	FM-2002568	San Diego	Central Courthouse	37-L1	1	Plumbing - Sewer Line - Mechanically cleared 46 feet of main sewage line to clear obstruction. A clog in the main line caused Category 3 water to overflow from floor drains throughout the basement level holding area. The contaminated water was extracted and approx. 1,200 SF of affected hard surfaces were cleaned, dried and sanitized. Category 3 water intrusion was caused by an unknown obstruction in main sewage line. Environmental testing and oversight included.	Plumbing	\$ 14,054	\$ 14,054	\$ 12,473	\$ 12,473	\$ (1,581)	89%	FY 22-23	100
193	FM-2002571	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) 1 Horse Power condenser fan motor, (1) 3-pole 120V-50 amp condenser fan contactor, 120 lbs. of refrigerant and associated fittings for Package Unit #3. Condenser fan motor bearings failed due to wear and tear, causing extreme vibrations which caused cracks in the condenser coil allowing refrigerant to escape. HVAC was affected throughout the building.	HVAC	\$ 16,526	\$ 15,054	\$ 16,308	\$ 14,855	\$ (199)	99%	FY 22-23	91.09



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194	FM-2002572	Butte	North Butte County Courthouse	04-F1	1	HVAC - Replace communication modules that connect back board to chiller for BAS control panel and perform operational testing. Clean and replace chiller VSD loop coolant per manufacture maintenance instruction. Courtroom (VAV 306/308) is reportedly too warm.	HVAC	\$ 11,578	\$ 11,578	\$ 9,870	\$ 9,870	\$ (1,708)	85%	FY 22-23	100
195	FM-2002573	Los Angeles	Pasadena Courthouse	19-J1	1	Security - Replaced (7) 2 x 2 14-gauge fence pickets to secured parking entrance gate. Gate was damaged by a truck exiting the parking lot. General Contractor responsible for damage has accepted responsibility and a claim is being pursued.	Security	\$ 6,252	\$ 6,252	\$ 6,251	\$ 6,251	\$ (1)	100%	FY 22-23	100
196	FM-2002574	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Fixture Leak - Replaced (1) angle stop, (1) flex supply connection, (1) drinking fountain, (6) 1 foot x 1 foot ceiling tiles in 3rd floor courtroom. Drinking fountain leaked due to age. Remediation and environmental oversight was included, consisting of (1) 4 ft x 4 ft x 9 ft containment and (1) 3 ft x 8 ft floor board barrier.	Plumbing	\$ 18,777	\$ 18,777	\$ 18,777	\$ 18,777	\$ -	100%	FY 22-23	100
197	FM-2002576	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Replace failed solid-state starter of holding elevator #6. Currently elevators 6 and 7 are down with only one of three holding elevators operational. The court proceedings are significantly impacted due to delays with outages along with increased safety risks in transporting in-custodies through secure hallways.	Elevators, Escalators, & Hoists	\$ 3,664	\$ 3,664	\$ 3,424	\$ 3,424	\$ (240)	93%	FY 22-23	100
198	FM-2002577	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace approx. 75 linear feet of base flashing sealant, (8) SF of 2x4 foot ceiling tiles and sanitize approx. 100 SF of surfaces. Building stucco failed due to age (delamination) causing rain water to penetrate the 7th floor criminal records file room. Environmental and remediation protocols were used due to known ACM area and category 2 grey water.	Roof	\$ 12,203	\$ 10,376	\$ 12,203	\$ 10,376	\$ -	100%	FY 22-23	85.03
199	FM-2002578	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevator, Escalators & Hoists - Replace (5) door contacts, (5) door locks and associated parts for Public Elevator #2. Contacts and locks have failed due to wear and tear preventing elevator from responding with the doors open.	Elevators, Escalators, & Hoists	\$ 13,324	\$ 10,355	\$ 13,623	\$ 10,588	\$ 232	102%	FY 22-23	77.72
200	FM-2002579	Los Angeles	Glendale Courthouse	19-H1	1	Elevator, Escalators, & Hoists - Replace (1) failed electronic door sensor on Elevator #1. The door sensor failed due to age.	Elevators, Escalators, & Hoists	\$ 4,164	\$ 3,770	\$ 4,163	\$ 3,769	\$ (1)	100%	FY 22-23	90.54
201	FM-2002582	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line - Replaced 10 linear feet of 2 inch cast iron drainpipe, (3) 90 degree 2 inch cast iron fittings, and (6) no hub heavy duty husky bands in BMS control room. Cleared the drain approximately 56 linear feet into the drain line. Leak was caused by a crack in 2 inch drainpipe, Pipe cracked due to age and deterioration. Environmental testing/containment and remediation work was performed.	Plumbing	\$ 12,992	\$ 8,797	\$ 36,947	\$ 25,017	\$ 16,220	284%	FY 22-23	67.71
202	FM-2002584	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevator, Escalators & Hoists - Replace (1) door motor, (1) door operator belt and (1) door operator board on Public Elevator #3. Motor and board failed due to wear and tear preventing elevator from responding to calls.	Elevators, Escalators, & Hoists	\$ 14,472	\$ 11,248	\$ 12,072	\$ 9,382	\$ (1,865)	83%	FY 22-23	77.72
203	FM-2002589	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace leaking flush assembly fixtures at the 1st floor restroom, and (12) 1 x 1-ft damaged ceiling tiles. Disinfect approx. 1,150 SF of hard surface in the basement corridor. 1 gallon of Category 3 water from the toilet leaked to the lower floor, affecting the basement corridor outside the sheriffs space. Remediation and environmental oversight are included. Installed (1) 6-ft x 25-ft x 10-ft H containment w/1 stage decon and (1) 10-ft x 10-ft x 11-ft H containment w/1 stage decon.	Plumbing	\$ 24,160	\$ 15,977	\$ 24,160	\$ 15,977	\$ -	100%	FY 22-23	66.13



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204	FM-2002592	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water Pipe - Replace (2) supply lines, and (2) water connectors for the under-sink water heater. Cleaned, dried, and sanitized approx. 50 SF of concrete ceiling, 26 LF of iron piping, 120 SF of carpet, and gym equipment due to category 2 water contamination. Water lines failed due to age. Remediation and environmental oversight included.	Plumbing	\$ 11,518	\$ 9,607	\$ 10,860	\$ 9,058	\$ (549)	94%	FY 22-23	83.41
205	#REF!	#REF!	#REF!	#REF!	1	#REF!	HVAC	\$ 101,876	\$ 101,876	\$ 95,211	\$ 95,211	\$ (6,665)	93%	FY 22-23	100
206	FM-2002596	Los Angeles	Inglewood Courthouse	19-F1	1	Fire Protection - Fire System - Remove and rebuild failed 75 HP fire pump. Removal, disassembly, and total re-build are required to ensure fire system functionality. Replace 5 feet of 2-inch fire sprinkler riser piping and associated fittings. An off-hour leak in the suppression system caused a loss of water pressure in fire pumps A and B. Supply tanks ran dry due to the float assemblies not opening the supply when water pressure dropped. Fire Pump A caught on fire from running dry. Fire department responded after smoke alarm, suppressing fire with water that saturated fire pumps A and B. Pump A required complete off-site rebuild and Pump B required on-site maintenance to remain operational. All work performed in conjunction with State Fire Marshal. Fire watch required during initial repair of Fire pump B.	Fire Protection	\$ 265,000	\$ 197,584	\$ 278,487	\$ 207,640	\$ 10,056	105%	FY 22-23	74.56
207	FM-2002597	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace (1) compressor, (1) contactor for the compressor, (2) 20 amp fuses for air conditioning condensing unit #9. Unit failed due to wear and tear causing IT rooms in basement to overheat affecting communications throughout the building. IT room serves court and county equipment.	HVAC	\$ 3,592	\$ 2,525	\$ 3,537	\$ 2,486	\$ (39)	98%	FY 22-23	70.29
208	FM-2002599	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Remove and repair fan motor, reinstall, and perform operational testing. Supply fan motor has failed and requires repair.	HVAC	\$ 8,282	\$ 8,282	\$ 8,945	\$ 8,945	\$ 663	108%	FY 22-23	100
209	FM-2002600	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior Shell - Reseal the horizontal louver on 5th floor exterior ledge. Install 10 PVC patches and (1) single ply adhesive primer. Environmental oversite required. Install (1) 4 x 10 x 9 containment. Replace 64 SF of 24 x 24 inch ceiling tiles and (9) 1 x 4 ft ceiling tiles. All work completed in an ACM positive environment. Five gallons of water penetrated exterior ledge of building and leaked into spaces adjacent and below. Heavy horizontal rainfall exposed this leaking through ledge side joints.	Exterior Shell	\$ 43,856	\$ 30,169	\$ 42,220	\$ 29,043	\$ (1,125)	96%	FY 22-23	68.79
210	FM-2002601	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Replace 30-ft of 4-inch cast iron pipe, (2) 4-inch comby, (2) 4-inch 1/8 bend, (1) 4-inch 1/4 bend, (16) 4-inch heavy weight coupling, (1) plastic sheeting on 1st floor and Chiller room. There is a sewage smell inside the room affecting court operations, due to a 4-inch cracked sewage pipe above the main electrical board.	Plumbing	\$ 5,954	\$ 4,096	\$ 5,953	\$ 4,095	\$ (1)	100%	FY 22-23	68.79
211	FM-2002602	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replace defective wall mount toilet gasket and flush valve in 1st floor mens secured restroom. Water leaked down through hard lid ceiling into the basement. Seal hard lid ceiling expansion joints. Install 5 x 5 ft containment in basement, ACM test and replace (4) 1 x 1 ft ceiling tiles. Remediate, disinfect, and clean 16 SF of carpet impacted by the water leak from the ceiling. Environmental and remediation oversight are included.	Plumbing	\$ 12,007	\$ 12,007	\$ 12,007	\$ 12,007	\$ -	100%	FY 22-23	100



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212	FM-2002603	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 5-HP motor, (2) bearings, and (2) belts on the return fan. During rounds and readings, the motor, bearings, and belt were found damaged. The bearings failed due to age damaging the motor and the belts.	HVAC	\$ 5,346	\$ 4,459	\$ 5,345	\$ 4,458	\$ (1)	100%	FY 22-23	83.41
213	FM-2002604	San Diego	East County Regional Center	37-11	1	Exterior Shell – Replace damaged exterior door threshold and (2) 2 x 2 carpet tiles on 1st floor IT office, replace (4) 1 x 1 foot saturated spline ceiling tiles, and disinfect approx. 16 SF of carpet on the ground floor cafeteria due to water intrusion caused by heavy rain. Applied 3-ft weather-resistant silicone sealant along exterior window and threshold. All hard surfaces were cleaned, sanitized, and disinfected. The source of water was due to heavy rain and wind traveling from 1st floor exterior decking and corner of ADA ramp. Remediation and environmental oversight performed that included (1) 5 x 5-foot containment barrier.	Exterior Shell	\$ 10,898	\$ 7,379	\$ 10,253	\$ 6,942	\$ (437)	94%	FY 22-23	67.71
214	FM-2002605	San Diego	East County Regional Center	37-11	1	Plumbing - Replace (1) 4-inch domestic backflow assembly, (2) 4-inch gaskets, (1) 4-inch gate valve with gasket assembly in boiler room. During the annual preventive maintenance backflow #2 failed and gate valve did not fully close. Internal components were replaced but the second test also failed requiring backflow assembly replacement to repair leak and remain code compliant.	Plumbing	\$ 27,151	\$ 18,384	\$ 26,987	\$ 18,273	\$ (111)	99%	FY 22-23	67.71
215	FM-2002609	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replaced (1) condenser fan motor and (1) motor cover to condensing unit #2 serving the court IT room in the basement. Unit was found not working during rounds and readings and failed due to age.	HVAC	\$ 3,479	\$ 3,479	\$ 3,479	\$ 3,479	\$ -	100%	FY 22-23	100
216	FM-2002610	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Cut and remove 7 x 8 ft lath and plaster section of wall to access damaged inner wall. Repair 3 x 6 ft section of inner wall. Install 4 x 4 ft access panel. Plaster coating and silicone is required to seal all areas. Environmental testing required, no ACM found, dust barrier containments required to contain debris. The damage in the wall was recently discovered due a rodent infestation.	Interior Finishes	\$ 5,309	\$ 5,164	\$ 5,308	\$ 5,163	\$ (1)	100%	FY 22-23	97.26
217	FM-2002611	Los Angeles	San Fernando Courthouse	19-AC1	1	Fire Protection - Replace (1) zone module on the fire alarm control panel. The zone module failed due to age triggering a fire alarm.	Fire Protection	\$ 8,229	\$ 6,864	\$ 8,228	\$ 6,863	\$ (1)	100%	FY 22-23	83.41
218	FM-2002612	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace one (1) mag-starter and one (1) disconnect switch on AHU #2. Both components have failed due to age and are affecting courthouse operations.	HVAC	\$ 5,223	\$ 4,729	\$ 5,222	\$ 4,728	\$ (1)	100%	FY 22-23	90.54
219	FM-2002613	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Hydronic Mechanical Pipe Leak - Replaced (2) hot water circulating pumps, (2) flow switches, (1) 1-inch ball valve, and approx. (8) inches of 1-inch copper piping. Circulating pumps and water flow switches failed due to age.	Plumbing	\$ 16,048	\$ 13,386	\$ 16,048	\$ 13,386	\$ -	100%	FY 22-23	83.41
220	FM-2002616	San Diego	East County Regional Center	37-11	1	Plumbing - Storm Drain Leak - Replaced (10) LF of 4-inch cast iron pipe, (2) husky couplings, (5) pipe hangers, 192 SF of drywall and 60 SF of ceiling tiles. Cleaned, dried and sanitized 60 SF of t-bar ceiling grid, 115 SF of affected carpet, and 350 SF of hard surfaces on 8th floor office space. The 4-inch roof drain line failed due to excessive internal corrosion and age. Environmental testing/containment and remediation work was performed.	Plumbing	\$ 14,409	\$ 9,756	\$ 14,408	\$ 9,756	\$ (1)	100%	FY 22-23	67.71
221	FM-2002617	Tulare	South County Justice Center	54-11	1	Fire Protection - Replace failed input module for the tamper/flow switch in the first floor Stair 1 stairwell. Failed module caused the fire panel to malfunction and set off the fire alarm.	Fire Protection	\$ 2,262	\$ 2,262	\$ 2,261	\$ 2,261	\$ (1)	100%	FY 22-23	100



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222	FM-2002620	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Installed (1) 2-ft x 2-ft access panel, replace 8 SF of plaster w/wire, 10 feet of 4-inch cast iron pipe, 20 feet of 2-inch cast iron pipe, (1) 2-inch 90-degree sweep, (2) 2-inch 45 degree cast iron, and (2) 4-inch heavy duty bands. Disinfect approx. 120 SF of hard surface. 9th floor, west side mens employee restroom plaster is falling from the ceiling due to moisture intrusion from a damaged cast iron drain line. Water then traveled through ACM fireproofing located in the plenum. Remediation and environmental oversight are included. Installed (1) 3-ft x 8-ft critical barrier with 1-stage decontamination chamber.	Plumbing	\$ 19,950	\$ 13,193	\$ 19,950	\$ 13,193	\$ -	100%	FY 22-23	66.13
223	FM-2002621	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (8) SF of carpet, 20 feet of 3-inch cast iron pipe, (2) 3-inch tee, (8) 3-inch heavy duty couplings, 128 1 x 1-ft ceiling tiles in chambers on 6th floor. Approx. 5 gallons of category 3 water is leaking from the ceiling affecting the ceiling tiles and carpet, due to a damaged cracked sewage drain line found above the ceiling. Remediation and environmental oversight are included. Installed (1) 12 x 11 x 10-ft H containment with 1-stage decontamination chamber.	Plumbing	\$ 35,522	\$ 23,491	\$ 35,522	\$ 23,491	\$ -	100%	FY 22-23	66.13
224	FM-2002622	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot – Replaced (5) SF of damaged concrete and stucco on support beam in public parking structure. The concrete and stucco weatherproofing surrounding the support beam was found damaged from vehicle impact.	Grounds and Parking	\$ 4,165	\$ 2,754	\$ 4,164	\$ 2,754	\$ (1)	100%	FY 22-23	66.13
225	FM-2002626	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replaced (2) 2-inch isolation valves, (1) 2-inch 3-way valve, (1) 2-inch strainer, (2) pneumatic actuators (1 for cold deck and 1 for hot deck of mixing box), (10) linear ft. of 2-inch copper pipe and (1) pneumatic thermostat. Refilled hot water loop, purged air from loop, treated closed loop with rust inhibitor, checked for leaks, re-started pumps, and re-started boilers. Valves, strainer, and actuators in hot water loop were original construction and failed due to age. Environmental testing performed. Containment and remediation work was not required.	HVAC	\$ 30,349	\$ 22,628	\$ 27,590	\$ 20,571	\$ (2,057)	91%	FY 22-23	74.56
226	FM-2002627	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (1) Pneumatic operated Thermostat, (1) pneumatic controller for CHW/HW valves, (2) temperature sensors, and approx. 75 linear feet of control wiring. Thermostat, pneumatic controllers, and temp sensors all have failed due to age.	HVAC	\$ 7,051	\$ 4,663	\$ 7,050	\$ 4,662	\$ (1)	100%	FY 22-23	66.13
227	FM-2002628	Los Angeles	Burbank Courthouse	19-G1	1	Fire Protection - Replaced one (1) fire rated overhead coiling door release device with battery back-up. Fire doors failed to reset following an alarm for Zone 3. Internal components of door release device failed due to wear and tear.	Fire Protection	\$ 5,372	\$ 4,864	\$ 5,372	\$ 4,864	\$ -	100%	FY 22-23	90.54
228	FM-2002629	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (1) failed mixing box, install (2) new pneumatic actuators for the hot and cold decks, install (2) velocity controllers and (15) linear feet 1/4 inch pneumatic line, reconnect existing pneumatic controls to the mixing box. Replace 90 SF of ceiling tiles that required removal to access mixing box and pneumatic control lines. Mixing box, actuators and controllers failed due to age. Environmental testing/containment and remediation work was not required.	HVAC	\$ 10,076	\$ 7,513	\$ 9,160	\$ 6,830	\$ (683)	91%	FY 22-23	74.56
229	FM-2002630	Madera	Main Courthouse - Madera	20-F1	1	HVAC - Repair Refrigerant leak on Chiller #1. Leak was found on circuit #2 causing chiller to operate at 50% capacity until repaired.	HVAC	\$ 10,965	\$ 10,965	\$ 10,310	\$ 10,310	\$ (655)	94%	FY 22-23	100



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230	FM-2002631	El Dorado	Main St. Courthouse	09-A1	1	HVAC - Replace (3) valves and (3) actuators and install new control wiring. The current 30 Ton Chiller has been in alarm status , operating in cooling mode only and is short cycling excessively.	HVAC	\$ 33,462	\$ 33,462	\$ 41,295	\$ 41,295	\$ 7,833	123%	FY 22-23	100
231	FM-2002632	Sacramento	Juvenile Courthouse	34-C2	1	HVAC - Replace (1) failed supply fan variable frequency drive (VFD) on Air Handling Unit (AHU) #3, program and perform satisfactory operational testing. VFD failed due to age.	HVAC	\$ 11,961	\$ 11,961	\$ 11,960	\$ 11,960	\$ (1)	100%	FY 22-23	100
232	FM-2002633	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced (2) pneumatic thermostats, (1) cartridge/filter, (5) pneumatic damper actuators with all new associated fittings, and (1) 24V valve actuator with all new associated fittings. Erected containment and conducted environmental oversight/testing. Thermostats and actuators all failed due to age. Multiple areas are experiencing cold temperatures below 68 degrees without being able to adjust.	HVAC	\$ 22,391	\$ 15,403	\$ 21,221	\$ 14,598	\$ (805)	95%	FY 22-23	68.79
233	FM-2002634	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Replace 40 linear feet of 4-inch cast iron riser, (3) 2-inch fittings, 10 heavy duty no hub connectors, (6) SF of carpet, 32 SF of lathe and plaster. Install (1) 24 x 24-inch access panel for future access. Cleaned, dried and sanitized 550 SF of hard surfaces, environmental containment required, conducted environmental testing/oversight, and performed all work in known ACM area. Leak originated from a cracked 4-inch main waste line. Leak affected 5th floor to the 3rd floor.	Plumbing	\$ 29,206	\$ 28,406	\$ 29,096	\$ 28,299	\$ (107)	100%	FY 22-23	97.26
234	FM-2002644	Riverside	Hemet	33-F1	1	Vandalism - Replace broken 25 x 67-inch grey reflective tempered front entrance glass door panel. Work includes clean up of broken glass and board up of door frame until replaced. A vandal threw an unidentified item at the door over a weekend.	Vandalism	\$ 2,723	\$ 2,723	\$ 2,495	\$ 2,495	\$ (228)	92%	FY 22-23	100
235	FM-2002645	Solano	Solano Justice Building	48-B1	1	Fire protection - Replace (2) detectors and recharge the fire suppression system in evidence room. Required coordination with County as this is a County-Owned/Managed building with our sub-panel connected to the main fire panel. Detector failed due to age and activated the suppression system. Work is needed to bring system back on-line	Fire Protection	\$ 18,147	\$ 18,147	\$ 18,147	\$ 18,147	\$ -	100%	FY 22-23	100
236	FM-2002646	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 15 linear feet of 4-inch cast iron drainpipe, (1) 4-inch cast iron combi fitting, (1) end cap and (5) heavy weight no hub couplings. Cast Iron line failed due to excessive corrosion and age.	Plumbing	\$ 4,230	\$ 2,797	\$ 4,229	\$ 2,797	\$ (1)	100%	FY 22-23	66.13
237	FM-2002647	Riverside	Southwest Juvenile Courthouse	33-M4	1	Fire Protection - Replace (2) fire sprinkler riser water gauges and install (2) address signs (one each at Post Indicator Valve and Fire Department Connection). Gauges require replacement due to age. Signage installation is required for compliance. Items identified during 5-year inspection.	Fire Protection	\$ 925	\$ 925	\$ 704	\$ 704	\$ (221)	76%	FY 22-23	100
238	FM-2002654	Riverside	Banning Justice Center	33-G4	1	Security - Replace failed radio signal booster with new optical transmitter/receiver for courthouse radio security equipment. The radio signal booster equipment for first responders is in alarm and failed, affecting the handheld radio communication. Radio signal within the building is insufficient and spotty causing security and safety issues.	Security	\$ 5,719	\$ 5,719	\$ 5,719	\$ 5,719	\$ -	100%	FY 22-23	100
239	FM-2002656	Santa Clara	Family Justice Center Courthouse	43-B5	1	Exterior Shell - Repair building signage monument, remove 40 SF of terracotta tile, cut to shape, polish and install building stock tile. Car crashed into site signage causing damage. An insurance claim has been filed.	Exterior Shell	\$ 40,235	\$ 40,235	\$ 38,979	\$ 38,979	\$ (1,256)	97%	FY 22-23	100



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240	FM-2002657	Monterey	Salinas Courthouse-North Wing	27-A1	1	Plumbing - Replace (1) failed, 1-1/2hp, 3-phase sewer ejection pump. Suction and clear sump pit, replace all piping and connections to accommodate new pump, install new moisture sensors at pump and connect to electrical panel under confined space safety conditions. The manufacturer has discontinued the existing failed pumps so a different manufacturer had to be used, requiring all new piping and connections.	Plumbing	\$ 33,527	\$ 33,527	\$ 33,855	\$ 33,855	\$ 328	101%	FY 22-23	100
241	FM-2002658	San Bernardino	San Bernardino Justice Center	36-R1	1	Electrical - Replace (1) faulty circuit board (K Card) found to be malfunctioning on ATS 1. Work is needed as the circuit board controls the engine start/stop feature on the generator. ATS 1 failed to transfer to emergency power during testing and again during an unplanned power outage on April 20, 2022.	Electrical	\$ 13,955	\$ 13,955	\$ 13,629	\$ 13,629	\$ (326)	98%	FY 22-23	100
242	FM-2002659	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Repair leaking standpipe, isolate, drain, replace 10 FT of 4 inch standpipe, pressurize, and leak test. 35 year old fire sprinkler standpipe leaking due to age, is causing minimal flooding in the stairwell.	Fire Protection	\$ 8,841	\$ 8,841	\$ 8,840	\$ 8,840	\$ (1)	100%	FY 22-23	100
243	FM-2002661	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace (2) 2 x 4 ft and (1) 1 x 1 ft ceiling tiles, and approx. 20 LF of duct sealant. Sanitize approx. 100 SF of hard surfaces. Duct sealant failed due to age and rain water penetrated through, affecting main lock up and department of public health nurses office. Environmental and remediation oversight included due to category 2 grey water protocols.	HVAC	\$ 12,740	\$ 8,955	\$ 12,133	\$ 8,528	\$ (427)	95%	FY 22-23	70.29
244	FM-2002663	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Replace (6) feet of 6-inch and (8) feet of 4-inch fire sprinkler pipe in two locations in the inmate transfer tunnel. Refill system, pressurize, and leak check. Fire sprinkler pipe was leaking due to age.	Fire Protection	\$ 18,461	\$ 18,461	\$ 15,116	\$ 15,116	\$ (3,345)	82%	FY 22-23	100
245	FM-2002664	San Francisco	Civic Center Courthouse	38-A1	1	HVAC - Replace (2) compressors and (2) coils at air-cooled 50 ton chiller. Inline compressor burned out causing both secondary compressor and coils to fail. Coils require powder coating to prevent corrosion from ocean breeze.	HVAC	\$ 90,485	\$ 90,485	\$ 90,485	\$ 90,485	\$ -	100%	FY 22-23	100
246	FM-2002671	Santa Clara	Family Justice Center Courthouse	43-B5	1	Plumbing - Repair domestic water booster pumps, replace (6) seals, (1) pressure transducer, (1) valve pump, install (1) new isolation valve w/drain, and clear water lines on all floors. Booster pump is vibrating and leaking.	Plumbing	\$ 13,853	\$ 13,853	\$ 11,398	\$ 11,398	\$ (2,455)	82%	FY 22-23	100
247	FM-2002680	Santa Clara	Palo Alto Courthouse	43-D1	1	Holding cell - Remove approximately 1,900 SF of 9 x 9 vinyl composition floor tile, abate ACM adhesive and apply new epoxy finish, vinyl new cove base. Original 9 x 9 tile flooring is coming up due to age causing a safety hazard.	Holding Cell	\$ 102,340	\$ 102,340	\$ 98,516	\$ 98,516	\$ (3,824)	96%	FY 22-23	100
248	FM-2002681	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 2 inch copper piping and (2) 2 inch ball valves for the domestic hot water line. Replace 7 SF of plaster ceiling that was water damaged. Hot water line leaked due to corrosion and leaked above the ceiling of the womens public restroom. Remediation and environmental oversight included.	Plumbing	\$ 31,240	\$ 19,525	\$ 30,476	\$ 19,048	\$ (478)	98%	FY 22-23	62.50
249	FM-2002690	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) solenoid valve with associated fittings and (2) purge filters for chiller #1. Solenoid valve failed due to wear and tear preventing the chiller from operating, affecting building temperatures.	HVAC	\$ 7,817	\$ 5,746	\$ 7,762	\$ 5,706	\$ (40)	99%	FY 22-23	73.51
250	FM-2002692	San Francisco	Hall of Justice	38-B1	1	Elevator - Replace compensation chain and supporting rollers on main in-custody elevator #9. Failing compensation chain is causing safety shut-offs due to continuous daily use.	Elevators, Escalators, & Hoists	\$ 21,047	\$ 21,047	\$ 20,054	\$ 20,054	\$ (993)	95%	FY 22-23	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
251	FM-2002695	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced (1) supply air motor, (1) return fan motor, (2) variable frequency drive assemblies, and 20 feet of 12-gauge 3-wire cable in the 4th floor air handler room. Components failed due to a power surge, causing the air handler motors, variable frequency drive assemblies, and wire to fault and overload.	HVAC	\$ 47,313	\$ 43,121	\$ 47,312	\$ 43,120	\$ (1)	100%	FY 22-23	91.14
252	FM-2002696	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replaced (4) feet of 3-inch cast iron drainpipe, (4) SF of masonry wall, (3) SF of ceiling tiles, and (5) SF of carpet in 1st floor room. Leak was caused by internal corrosion of cast iron pipe. Environmental testing, door entry barrier, oversight, and remediation is included.	Plumbing	\$ 16,403	\$ 11,375	\$ 16,403	\$ 11,375	\$ -	100%	FY 22-23	69.35
253	FM-2002699	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Sewer Line Leak - Replaced (2) 10-ft 4-inch cast iron pipes in 1st floor in-custody cells above hard lid ceiling. Water leaked into in-custody cells, due to a cracked 4-inch cast iron pipe. Remediation and environmental oversight were performed which included the installation of (1) 3-ft x 3-ft water catch-all and (1) 5-ft x 8-ft floor board barrier.	Plumbing	\$ 15,583	\$ 13,043	\$ 15,583	\$ 13,043	\$ -	100%	FY 22-23	83.70
254	FM-2002701	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Sewer Line Leak - Replace 10 feet of cracked 4-inch cast iron drain pipe, (10) 4-inch no-hub coupling, (1) 4 inch cast iron wye, (1) 45 degree elbow, (1) 4x2 comby, (1) 2-inch band, and (1) 4-inch P-trap, and (2) 3x4 ceiling tiles. Remediation and abatement required to complete the work. Cracked drain pipe caused flooding in courtroom impacting Court operations.	Plumbing	\$ 14,084	\$ 10,869	\$ 14,084	\$ 10,869	\$ -	100%	FY 22-23	77.17
255	FM-2002704	Riverside	Hall of Justice	33-A3	1	HVAC - Replace failed compressor of server room primary HVAC unit. The compressor motor is no longer made and requires replacement. Additional work includes changing the refrigerant type to a more environmentally safe and less costly version. Failure to replace will leave the server room with insufficient cooling.	HVAC	\$ 3,943	\$ 3,943	\$ 4,219	\$ 4,219	\$ 276	107%	FY 22-23	100
256	FM-2002705	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Replaced boilers #1 and #2 affecting comfort heating to the courthouse. Boilers tubes were leaking due to age, affecting comfort heating and hot water to the building.	HVAC	\$ 16,908	\$ 16,908	\$ 16,908	\$ 16,908	\$ -	100%	FY 22-23	100
257	FM-2002706	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Install domestic hot water bypass pipe in place of leaking pipe to provide temporary comfort heat and hot water to the building. Temporary heating was required due to failure of both boilers.	HVAC	\$ 24,406	\$ 24,406	\$ 24,406	\$ 24,406	\$ -	100%	FY 22-23	100
258	FM-2002710	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replaced (15) 1 x 1-ft ceiling tiles, 40 SF of carpet, disinfect 440 SF of hard surface in 1st floor court administrative office. Second floor reception office flooded because of a leak from a clean out which was caused due to a clog in jury room toilet. Category 3 water to penetrated to the 1st floor. Specialty equipment was required to cable snake 25 feet of pipe. Remediation and environmental oversight included the installation of (1) 15 x 15 x 10-foot containment and (1) 18 x 18 x 10-foot containment.	Plumbing	\$ 20,074	\$ 17,350	\$ 20,074	\$ 17,350	\$ -	100%	FY 22-23	86.43
259	FM-2002711	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Installed 120 feet of flexible ductwork, applied 2,500 SF of plaster coating, and extracted 1,200 SF of hard surface category 2 water from northeast stairwell #2. Rainwater leaked down stairwell from the 13th floor to the 8th floor from a clogged floor drain with surface debris, affecting plaster walls which are blistering and bubbling. Remediation and environmental oversight included (10) 6-ft x 8-ft x 8-ft H critical barriers and decontamination chamber.	Roof	\$ 83,517	\$ 55,230	\$ 83,517	\$ 55,230	\$ -	100%	FY 22-23	66.13
260	#REF!	#REF!	#REF!	#REF!	1	#REF!	HVAC	\$ 61,362	\$ 61,362	\$ 61,257	\$ 61,257	\$ (105)	100%	FY 22-23	100



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261	FM-2002715	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Storm Drain Leak - Replaced (2) cracked roof drains, (2) 2-inch cast iron risers, (4) heavy duty connector bands, and 24 SF of ceiling tiles. Cleaned, dried and sanitized 450 SF of hard surfaces and office furniture. Roof drains cracked and started leaking due to age and exposure to rain. Environmental testing/containment and remediation required to complete this work.	Plumbing	\$ 22,074	\$ 16,458	\$ 22,073	\$ 16,458	\$ (1)	100%	FY 22-23	74.56
262	FM-2002716	Sutter	Sutter County Superior Courthouse	51-C1	1	Vandalism - Replace 30 x 36 swing door at the bar. A member of the public kicked the door, ripping it off its hinges. The Judicial Council is seeking restitution.	Vandalism	\$ 4,130	\$ 4,130	\$ 4,130	\$ 4,130	\$ -	100%	FY 22-23	100
263	FM-2002718	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Replace water fill reservoir, re-seal leaking seams, and de-scale air in-takes on cooling towers. Replace failing control work valve assemblies on both chillers. Cooling towers #1 and #2 and Chillers #1 and #2 components have failed due to age.	HVAC	\$ 97,626	\$ 97,626	\$ 97,625	\$ 97,625	\$ (1)	100%	FY 22-23	100
264	FM-2002719	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replaced (1) hot water 3-way valve with all new piping and pipe fittings on AHU #34. Air handler unit S-34 1-1/4 inch hot water valve has a bent stem and a broken actuator and will not provide heating to the 9th floor conference rooms.	HVAC	\$ 6,307	\$ 6,134	\$ 6,307	\$ 6,134	\$ -	100%	FY 22-23	97.26
265	FM-2002720	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replaced worn fire packing seal and control valve for fire pump number #1. Seal failed due to age.	Fire Protection	\$ 8,264	\$ 5,465	\$ 19,169	\$ 12,676	\$ 7,211	232%	FY 22-23	66.13
266	FM-2002722	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replaced 8 SF of plaster, 4 SF of steel lath, and paint 8 SF of repaired wall. Erected (1) 4 x 5 x 10-ft containment w/1-stage decon chamber, conducted environmental oversight. In 14th floor hallway adjacent to Cell #6 the wall has deteriorated and is spalling due to the continuous vibration caused by opening and closing the inner cell door.	Interior Finishes	\$ 12,353	\$ 12,353	\$ 12,353	\$ 12,353	\$ -	100%	FY 22-23	100
267	FM-2002726	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Leak - Replaced (1) 10-foot x 6-inch cast iron pipe, (18) 1 x 1-foot ceiling tiles, repaired copper pipe, and disinfected 450 SF of hard surface floor on 8th floor. Water leaked from above the ceiling tiles due to a leaking copper pipe and a 6-inch cracked cast iron pipe. Failure was due to age. Remediation and environmental oversight included (1) scaffolding 7-foot x 7-foot x 21-foot, (1) 3-foot x 7-foot barrier, and (1) decontamination chamber.	Plumbing	\$ 21,876	\$ 14,467	\$ 21,875	\$ 14,466	\$ (1)	100%	FY 22-23	66.13
268	FM-2002727	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced (1) 10-foot x 10-inch cast iron pipe in basement pump room and extracted sewage water and debris from 3,500 SF of concrete hard surface in pump room, stairwell, and secured basement parking lot. The main sewer line was identified as being clogged during rounds and readings. Specialty equipment was required to cable snake 60 feet to push the blockage and clear the line of heavy root build up. Remediation and environmental oversight included the installation of (1) 50-ft L x 6-ft H critical barrier.	Plumbing	\$ 33,682	\$ 22,274	\$ 33,682	\$ 22,274	\$ -	100%	FY 22-23	66.13
269	FM-2002728	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 30 feet of a 2-inch cracked cast iron floor drain pipe, (50) 1 x 1-ft ceiling tiles, and disinfected 1,080 SF of hard surface on 8th floor. 5-gallons of category 3 water leaked onto the floor due to cracked pipe in 9th floor public restroom. Remediation and environmental oversight included (2) 40 x 90-inch, (1) 30 x 40 x 8 foot containments, and (2) decontamination chambers.	Plumbing	\$ 69,240	\$ 45,788	\$ 69,239	\$ 45,788	\$ (1)	100%	FY 22-23	66.13



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270	FM-2002729	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replaced (5) detention lavatory faucet valves, cleaned/sanitized 10 SF of ceiling light covers, 40 SF of cracked/damaged windows, and 40 SF of terrazzo flooring, Conducted environmental testing, and erected containments, performed all work in a known ACM area. Leak was caused by failed detention lavatory faucet that was unable to isolate causing flooding. Inspection found 4 additional faucets with same failed condition. Faucets are original to the construction of the building and failed due to age.	Plumbing	\$ 18,211	\$ 18,211	\$ 18,865	\$ 18,865	\$ 654	104%	FY 22-23	100
271	FM-2002730	Los Angeles	Compton Courthouse	19-AG1	1	Holding Cell - Replaced (1) floor mounted detention stainless steel sitting stool on 6th floor in-custody side of the attorney-client interview room. The stool is damaged due to wear and tear and needs to be replaced to prevent inmates from being injured. The stool is going to be mounted with detention grade screws.	Holding Cell	\$ 2,955	\$ 2,955	\$ 2,954	\$ 2,954	\$ (1)	100%	FY 22-23	100
272	FM-2002731	Riverside	Hall of Justice	33-A3	1	Vandalism - Replace vandalized, shattered front entrance door glass with new 1/4 x 24 x 32 inch safety tempered glass. Work includes emergency board-up and removal of broken glass. Vandal was not identified. Police report has been filed.	Vandalism	\$ 3,207	\$ 3,207	\$ 3,206	\$ 3,206	\$ (1)	100%	FY 22-23	100
273	FM-2002732	Santa Clara	Historic Courthouse	43-B2	1	Vandalism - Repair 4 ft x 10 ft double-hung window at 2nd floor courtroom, remove wooden sash, re-glaze, reinstall sash, adjust counter weight. A rock was used to break the window.	Vandalism	\$ 11,739	\$ 11,739	\$ 9,902	\$ 9,902	\$ (1,837)	84%	FY 22-23	100
274	FM-2002733	Butte	North Butte County Courthouse	04-F1	1	HVAC - Locate and repair leak on chiller #1, recharge with refrigerant, test run and monitor operation. Chiller was showing low differential oil pressure and the bad seal on the charge valve was causing the system to go into alarm.	HVAC	\$ 10,822	\$ 10,822	\$ 7,271	\$ 7,271	\$ (3,551)	67%	FY 22-23	100
275	FM-2002737	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Pipe Leak - Replaced (1) 1-1/2-inch valve and (1) 5-foot copper pipe in 5th floor pipe chase, and disinfected 100 SF of hard surface in 6th floor holding cell. Valve failed due to age and caused water to leak down into holding cell. Remediation and environmental oversight included the installation of (2) 3-foot x 3-foot x 8-foot containments with a decontamination chamber.	Plumbing	\$ 12,328	\$ 8,153	\$ 12,328	\$ 8,153	\$ -	100%	FY 22-23	66.13
276	FM-2002738	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Replace (2) return fan bearings on air handling unit on 6th floor north. Bearings failed due to age.	HVAC	\$ 3,651	\$ 3,651	\$ 3,651	\$ 3,651	\$ -	100%	FY 22-23	100
277	FM-2002741	San Joaquin	Stockton Courthouse	39-F1	1	HVAC - Repair multiple refrigerant leaks on chiller #1 - Chiller is down due to multiple leaks and building cooling capacity is impaired. Temporary cooling and diagnostics are required for the project. A root cause analysis is being performed on a separate FM.	HVAC	\$ 115,885	\$ 115,885	\$ 110,584	\$ 110,584	\$ (5,301)	95%	FY 22-23	100
278	FM-2002742	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Supply - Replaced 10 LF of 3/4 inch copper pipe, (2) 3/4 inch copper pipe couplings, one (1) 3/4 inch hose bib, 10 LF of 4-inch cast iron pipe, 4- inch clean out. Mechanically cleared line to the street to ensure clearance. Replaced 40 SF of plaster wall and (24) 12 x12 inch ceiling tiles. Waterproofed all pipe penetrations within the planter, above Court space, and checked for leaks. Corroded copper supply line leak caused the planter to flood. Cast iron drain line was obstructed by roots. Environmental testing/containment and remediation required to complete this work.	Plumbing	\$ 41,260	\$ 30,763	\$ 41,259	\$ 30,763	\$ (1)	100%	FY 22-23	74.56
279	FM-2002744	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) control circuit board on Boiler #2. Component failed due to age preventing the boiler flame from igniting. The failed boiler negatively affected the courthouse heating.	HVAC	\$ 7,622	\$ 6,358	\$ 7,621	\$ 6,357	\$ (1)	100%	FY 22-23	83.41



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280	FM-2002745	Orange	North Justice Center	30-C1	1	HVAC - Rebuild failed hot water pump. Work includes impeller balancing and removal, rethreading and replacement of broken pipe plug. Hot water pump provides 75% of the heating to multiple courtrooms, judges chambers, and offices. Failure to rebuild the pump will leave room temperatures too cool, an average of 64 degrees.	HVAC	\$ 2,782	\$ 2,782	\$ 2,616	\$ 2,616	\$ (166)	94%	FY 22-23	100
281	FM-2002747	Sutter	Sutter County Superior Courthouse	51-C1	1	Fire Protection - Replace (1) communication card on fire alarm panel, program system, and clear out faults on fire panel. The communication card failed to send signals as required.	Fire Protection	\$ 10,355	\$ 10,355	\$ 10,354	\$ 10,354	\$ (1)	100%	FY 22-23	100
282	FM-2002748	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace pneumatic isolation valve, bushing, and flow switch on chiller #2 that failed due to age. A leak was found due to a cracked bushing and failed flow switch. After the bushing and switch were replaced, the unit was tested and found to have low gallons per minute due to failed pneumatic isolation valve.	HVAC	\$ 3,064	\$ 2,605	\$ 3,064	\$ 2,605	\$ -	100%	FY 22-23	85.03
283	FM-2002750	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace (1) 3-way hot water valve, (1) Y - Strainer, (4) bolt on flanges, (12) 1/2-inch grade 8 bolts and nuts, (3) gaskets (1) 3-inch 90 degree elbow, (3) LF of 3-inch pipe and (3) linear feet of pipe insulation. 3-way valve has failed because internal seals are worn out, causing the leak, Y strainer would not function due to severe internal corrosion. Environmental testing was performed with no remediation necessary.	HVAC	\$ 18,855	\$ 14,799	\$ 18,855	\$ 14,799	\$ -	100%	FY 22-23	78.49
284	FM-2002754	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replaced (1) condenser pump 8 inch check valve, (4) 8 inch steel braided piping, (2) 6 inch isolation gate valves, (4) 6 inch chilled water check valves, (2) 6 inch butterfly valves, (1) 6 inch bypass gate valve, (1) 2 x 1 inch bushing, (1) 1 x 3 inch pipe connector, (1) 1 inch ball valve, (36) LF of chill water pipe insulation. Parts failed due to age causing multiple leaks, rendering the chiller inoperable and raising the temperatures in the entire courthouse. Environmental testing/containment and remediation required.	HVAC	\$ 71,880	\$ 61,120	\$ 71,879	\$ 61,119	\$ (1)	100%	FY 22-23	85.03
285	FM-2002755	San Diego	Kearny Mesa Traffic Court KM4 Trailer	37-C3	1	Roof - Replace (8) 2 x 4-ft ceiling tiles and (3) 2 x 4-ft ceiling tiles in two rooms on the North end of the trailer. Roof leak from rainfall event traveled down into spaces. Work includes cleaning, drying and sanitization of 60 LF of T-Bar, containment, environmental testing and oversight following grey water protocols. Tiles were disposed of as non-ACM. The leak was repaired under a separate roofing project.	Roof	\$ 10,813	\$ 10,813	\$ 9,967	\$ 9,967	\$ (846)	92%	FY 22-23	100
286	FM-2002756	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators & Hoists - Replace (1) door coil relay for Judges elevator #3. Relay failed due to wear and tear preventing the elevator from responding.	Elevators, Escalators, & Hoists	\$ 1,957	\$ 1,957	\$ 1,957	\$ 1,957	\$ -	100%	FY 22-23	100
287	FM-2002757	San Mateo	Central Branch	41-B1	1	HVAC - Repair refrigerant leaks at solenoid valves, reclaim refrigerant, replace (2) failed solenoid valves, install new dryer, vacuum system, recharge refrigerant. Valve leak caused loss of cooling.	HVAC	\$ 18,764	\$ 18,764	\$ 18,763	\$ 18,763	\$ (1)	100%	FY 22-23	100
288	FM-2002759	Los Angeles	East Parking Structure	19-F2	1	Roof - Storm Drain Leak - Replaced one (1) car operating panel (COP) board. Inspected (1) car top controller, (1) emergency phone dialer, (1) car governor, (1) lighting control panel and (1) ventilation fan on top of car. Inspect (1) interior call button panel, (1) emergency phone, (1) emergency bell control, (4) elevator interior panels and (1) elevator floor. All components require inspection after water intrusion from rain event that caused the 3rd level floor drain to overflow into the elevator shaft and car. The floor drain was restricted by debris. Environmental containment/testing and remediation work was not required.	Roof	\$ 2,400	\$ 1,789	\$ 2,400	\$ 1,789	\$ -	100%	FY 22-23	74.56



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289	FM-2002760	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (2) pilot ignitions, (2) flame rods, (1) control board, and (1) low water cut-off switch. Pilot ignition and control board failed due to wear and tear causing the flame rod and water cut off switch to fail affecting temperatures throughout the building.	HVAC	\$ 7,633	\$ 5,932	\$ 7,633	\$ 5,932	\$ -	100%	FY 22-23	77.72
290	FM-2002761	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Storm Drain Leak - Replaced (8) 2x2 ft ceiling tiles, 20 LF of 6-inch cast iron pipe and associated fittings. Sanitize 130 SF of hard surfaces. Rainwater leaked through cracked storm drain line into county council in basement. Environmental and remediation protocols used due to category 2 gray water.	Plumbing	\$ 22,537	\$ 15,774	\$ 22,537	\$ 15,774	\$ -	100%	FY 22-23	69.99
291	FM-2002770	Siskiyou	New Yreka Courthouse	47-H1	1	Elevator - Replace the hydraulic seals and check valves on Elevator #2. The seals failed causing fluid to leak.	Elevators, Escalators, & Hoists	\$ 26,679	\$ 26,679	\$ 12,953	\$ 12,953	\$ (13,726)	49%	FY 22-23	100
292	FM-2002771	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Sewer Line Leak - Replace 20 feet of cast iron pipe (2) 4-inch T elbow fittings with sweeps, and (1) 4-inch sewer cleanout fitting on the sewer pipe located in the basement level of the Self-Help center. The cast iron pipe is severely corroded and has multiple cracks throughout the section of the pipe and fittings. Work is required to prevent hazardous black water from running in-between walls and floors.	Plumbing	\$ 6,063	\$ 6,063	\$ 6,062	\$ 6,062	\$ (1)	100%	FY 22-23	100
293	FM-2002772	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace (1) SF of pipe flashing, (6) SF of drywall and sanitize 30 SF of hard surfaces. Flashing failed due to age, causing rainwater to leak into the 6th floor elevator machine room. Environmental and remediation protocols were used due to category 2 gray water.	Exterior Shell	\$ 7,524	\$ 5,266	\$ 7,524	\$ 5,266	\$ -	100%	FY 22-23	69.99
294	#REF!	#REF!	#REF!	#REF!	1	#REF!	Fire Protection	\$ 5,222	\$ 5,222	\$ 12,600	\$ 12,600	\$ 7,378	241%	FY 22-23	100
295	FM-2002774	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	HVAC - Replace (1) 5-ton air conditioning compressor and three (3) 35 amp fuses. Compressor failed due to wear/tear and blew (3) fuses affecting cooling to the building.	HVAC	\$ 2,454	\$ 2,207	\$ 2,453	\$ 2,206	\$ (1)	100%	FY 22-23	89.95
296	FM-2002777	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Condensate Leak - Replace (2) 2 x 2-ft water damaged ceiling tiles. Mechanically clear 110 ft of condensate drain line in the 1st floor courtroom and mechanical rooms on 2nd, 3rd and 4th floors. Drain line backed up due to accumulated dirt/debris. Remediate/disinfect 1,200 SF of concrete floor surface category 2 contamination. Scope includes containments, drying equipment, and environmental oversight.	Plumbing	\$ 35,491	\$ 23,470	\$ 35,491	\$ 23,470	\$ -	100%	FY 22-23	66.13
297	FM-2002778	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Sewer Line Leak - Replaced two (2) 2-inch sewer check valves. Mechanically snaked 100 linear feet of main sewer line to clear obstruction in line. Check valves failed due to wear and tear affecting all in-custody cells.	Plumbing	\$ 5,392	\$ 5,392	\$ 5,391	\$ 5,391	\$ (1)	100%	FY 22-23	100
298	FM-2002779	Riverside	Family Law Court	33-A1	1	HVAC - Remediate mold on approx. 384 SF of walls, 144 SF of ceilings and 144 SF of flooring of rooftop air handler unit. Mold was discovered on exit side of chilled water coil and intake side of supply air blower. Work includes environmental oversight and testing.	HVAC	\$ 13,567	\$ 13,567	\$ 18,468	\$ 18,468	\$ 4,901	136%	FY 22-23	100
299	FM-2002785	Los Angeles	Monrovia Training Center	19-N1	1	Exterior Shell - Replace (1) 2x4 ft and (10) 1x1 ft ceiling tiles, reseal 10 LF of duct sealant and sanitize 15 SF of hard surfaces. Duct sealant failed due to age and weather delamination causing rainwater to leak into the county health office. Environmental and remediation protocol used due to category 2 gray water.	Exterior Shell	\$ 7,759	\$ 5,454	\$ 7,759	\$ 5,454	\$ -	100%	FY 22-23	70.29



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300	FM-2002802	San Luis Obispo	Courthouse Annex	40-A1	1	County Managed - Plumbing - Sewer Line - Remove IT cables attached to sewer line in the maintenance corridor, replace 50 Feet of 6 inch sewer pipe, clean affected area, reattach IT cables. Sewer line experienced catastrophic failure due to age causing backup flooding in court areas above.	Plumbing	\$ 24,476	\$ 24,476	\$ 24,476	\$ 24,476	\$ -	100%	FY 22-23	100
301	FM-2002803	Santa Clara	Family Justice Center Courthouse	43-B5	1	Plumbing - Replace water heater blower and control board. Run and test operations. Domestic water heater blower failed due to control board component short circuit.	Plumbing	\$ 6,477	\$ 6,477	\$ 7,528	\$ 7,528	\$ 1,051	116%	FY 22-23	100
302	FM-2002804	Riverside	Larson Justice Center	33-C1	1	Plumbing - Replace failed submersible sewage ejector pump and float valves with new. The current pump is over 20 years old and part of a two pump system and without replacement will overload the current pump.	Plumbing	\$ 17,402	\$ 16,948	\$ 15,538	\$ 15,132	\$ (1,815)	89%	FY 22-23	97.39
303	FM-2002805	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replace (5) LF of 2-inch cast iron pipe, (2) 2-inch couplings and (2) 1-1/2 inch couplings. Sink drainpipe leaked from 11th Floor, womens restroom causing water to travel down into the plenum space of the 10th Floor. Cast iron drainpipe failed due to corrosion and age. Cleaned, dried, and sanitized (5) SF of floor tiles, (8) SF of drywall, (3) SF of ceiling tiles and (2) light fixtures due to category 2 water contamination. Remediation and environmental oversight included.	Plumbing	\$ 17,432	\$ 14,029	\$ 16,886	\$ 13,590	\$ (439)	97%	FY 22-23	80.48
304	FM-2002806	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Domestic Water Pipe Leak - Replaced (5) linear feet of 1-inch copper pipe, (2) 1-inch couplings, (1) 1-inch 90-degree elbow, and one (1) 1-inch shutoff valve in the basement mechanical room. The pipe failed do to age and leaked onto the concrete wall and floor. Environmental testing completed.	Plumbing	\$ 5,522	\$ 4,955	\$ 5,520	\$ 4,954	\$ (2)	100%	FY 22-23	89.74
305	FM-2002807	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and Parking Lot - Replace (1) roll-up gate, (1) transmitter, and (1) photo sensor. The roll up gate was struck by a motor vehicle, bending the gate and damaging the photo sensor beyond repair. The transmitter for public parking structure failed because it had a corroded circuit board.	Grounds and Parking	\$ 20,381	\$ 18,290	\$ 20,381	\$ 18,290	\$ -	100%	FY 22-23	89.74
306	FM-2002808	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Sewer Line Leak - In-custody clogged the toilet in lock-up Cell 8. The water overflowed and leaked down the pipe chase into the corridor, the 1st floor elevator lobby and down into the basement. Cleaned, dried, and sanitized 125 SF of concrete, 100 SF of floor tile, 100 SF of drywall due to category 2 water contamination. Remediation and environmental oversight included.	Vandalism	\$ 29,292	\$ 23,574	\$ 15,664	\$ 12,606	\$ (10,968)	53%	FY 22-23	80.48
307	FM-2002809	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (15) 12 x 12-inch ceiling tiles and 625 SF of carpet in clerks office. Water leak occurred because of condensation on the pipes in the plenum. Water traveled through ceiling tiles and leaked onto carpet in the 1st Floor clerks office. Cleaned, dried, and sanitized approximately 50 SF of concrete. Environmental oversight and remediation included.	HVAC	\$ 32,037	\$ 28,750	\$ 31,928	\$ 28,652	\$ (98)	100%	FY 22-23	89.74
308	FM-2002824	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace shaft seal and internal components in chiller #2 due to leaking oil. Shaft seal and internal components failed due to age.	HVAC	\$ 14,198	\$ 12,073	\$ 12,867	\$ 10,941	\$ (1,132)	91%	FY 22-23	85.03
309	FM-2002826	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) toilet wax ring, (1) toilet flapper, and disinfect 80 SF of hard surface on 4th floor, Dept. 3 Judges chambers. The toilet backed up causing 3 gallons of Category-3 water to overflow onto the floor due to a blockage in the mainline caused by baby wipes and feminine products. Remediation and environmental testing was performed which included (1) 3-ft x 7-ft critical barrier on main door.	Plumbing	\$ 8,833	\$ 5,841	\$ 8,833	\$ 5,841	\$ -	100%	FY 22-23	66.13



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310	FM-2002829	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (1) thermostatic expansion valve (TXV) on Chiller #1. The TXV is malfunctioning, faulting the alarm and preventing the chiller from operating properly. The TXV failed due to wear and tear on the internal valve components. The issue is negatively affecting court operations with higher temperatures throughout the court.	HVAC	\$ 10,480	\$ 8,782	\$ 14,421	\$ 12,085	\$ 3,303	138%	FY 22-23	83.80
311	FM-2002831	San Diego	Central Courthouse	37-L1	1	Grounds - Exterior - Emergency installation of 8,900 LF of 8 x 6 ft of scaffolding with overhead protective canopy around the entire perimeter of the building & entrance plaza level of courthouse due to spontaneous glass breakage and fallen glass pane from 12th floor level to canopy level at 4th floor. All work will be performed under regulatory code compliance for ADA, NFPA, & lighting requirements to maintain ingress/egress to ensure safe path of travel. Work includes installation & dismantle cost, 6-month rental, maintaining city permits, certification of scaffolding & weekly maintenance to all fasteners.	Exterior Shell	\$ 465,883	\$ 465,883	\$ 418,630	\$ 418,630	\$ (47,253)	90%	FY 22-23	100
312	FM-2002832	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replaced (1) pre-action system compressor on fire sprinkler standpipes. Compressor failed due to an electrical short of the motor windings. The issue was discovered during rounds and readings.	Fire Protection	\$ 6,749	\$ 5,656	\$ 6,749	\$ 5,656	\$ -	100%	FY 22-23	83.80
313	FM-2002834	San Diego	Trailer - Dept 35	37-F5	1	Roof - Replace 48 SF of 2 x 4 ft wet ceiling tiles. Clean dry and sanitize 50 SF of carpet, 10 SF of vinyl flooring, 50 LF of T-bar grid, light fixtures, and supply/return vents. Repair flashing and (5) LF of roof mastic. Roofing mastic delaminated causing Category 2 rainwater intrusion over clerks desk inside courtroom. Environmental and remediation protocols used during this December 2021 event.	Roof	\$ 17,735	\$ 17,735	\$ 17,734	\$ 17,734	\$ (1)	100%	FY 22-23	100
314	FM-2002837	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Replace (10) 1/2-inch conduit straps, (4) 1/2-inch conduit couplings, (4) 1/2-inch conduit connections, (2) junction boxes, (1) extension box, (2) steel blank cover, 20 wedge anchors, 20 feet of 1/2-inch conduit, (2) LED light fixtures, (3) fuses, (1) fuse puller in basement of the employee parking garage. Environmental oversight is included. Lights and electrical wires were hanging from ceiling causing a safety issue. Lights were damaged by a County truck. County has been contacted for reimbursement.	Electrical	\$ 5,226	\$ 3,456	\$ 5,225	\$ 3,455	\$ (1)	100%	FY 22-23	66.13
315	FM-2002841	San Diego	North County Regional Center - Annex	37-F3	1	Roof - Replace (8) SF of 2 x 4 ft wet ceiling tiles. Clean, dry and sanitize (12) LF of metal T-bar ceiling grid and reseal and secure (2) LF of roof flashing. During a heavy storm category 2 rainwater penetrated the roofing over the accounting office space. Work includes containment erection and teardown.	Roof	\$ 9,455	\$ 9,455	\$ 9,455	\$ 9,455	\$ -	100%	FY 22-23	100
316	FM-2002842	San Diego	East County Regional Center	37-11	1	Plumbing - Domestic Water Pipe Leak - Repaired leak in domestic water line in womens public restroom located on 1st floor. The supply line leaked causing category 2 (grey) water intrusion inside Family Court services and adjacent public lobby hallway. Cleaned, dried and sanitized (7) SF of drywall wall, (7) LF of 4-inch cove base and (10) SF of 5 x 2 ft of carpeting. Environmental testing and remediation work was performed.	Plumbing	\$ 14,587	\$ 9,877	\$ 13,251	\$ 8,972	\$ (905)	91%	FY 22-23	67.71
317	FM-2002844	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replaced (1) VFD and (1) fan motor for return air handler #1. The return fan motor seized due to end of life causing the VFD to short out requiring replacement. Failed equipment is not allowing for comfort cooling/heating the courthouse.	HVAC	\$ 13,807	\$ 10,837	\$ 13,807	\$ 10,837	\$ -	100%	FY 22-23	78.49



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318	FM-2002851	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Condensation Leak - Replaced (12) 1 x 1-ft ceiling tiles. HVAC condensing water metal catch basin leaked 40 gallons of water on the floor in elevator mechanical room. Condensing line clogged and caused water to penetrate through the cracks on concrete floor down to 6th floor secured mens restroom. Water travelled through ACM fireproofing, so ACM and bacterial category 2 protocols were required. Remediation and environmental oversight was performed to include (1) 6 x 15 x 8-foot containment.	Plumbing	\$ 20,590	\$ 14,279	\$ 20,589	\$ 14,278	\$ (1)	100%	FY 22-23	69.35
319	FM-2002852	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replaced (1) rope gripper assembly in the basement for public elevator #1. Elevator #1 is stuck with the doors open. Rope gripper has failed due to age and is causing the cab to stop on random floors which could cause entrapments.	Elevators, Escalators, & Hoists	\$ 12,302	\$ 8,531	\$ 12,302	\$ 8,531	\$ -	100%	FY 22-23	69.35
320	FM-2002854	Riverside	Family Law Court	33-A1	1	HVAC - Replace (1) failed chilled water pump motor of building cooling system. The brass impeller of the pump was broken because of alignment issue and damaged the motor and bearings. Failure to replace will leave the building with insufficient cooling.	HVAC	\$ 6,335	\$ 6,335	\$ 4,788	\$ 4,788	\$ (1,547)	76%	FY 22-23	100
321	FM-2002857	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) 2-in x 1-1/2-in coupling, (5) 2-in couplings, (1) 2-in P-trap, 20 feet of 2-in cast iron pipe, 23 1 x 1-ft ceiling tiles, (6 SF) of carpet, and disinfect 560 SF of hard surface on 6th floor courtroom. Courtroom has saturated ceiling tiles with water leaking onto the carpet. Floor drainpipe in the plenum of the 6th floor was damaged due to age and the water traveled through fireproofing. Remediation and environmental oversight were performed and included (1) 7 x 15 x 12-ft containment with 1-stage decon chamber, and (1) 4 x 4 x 12-ft water diverter.	Plumbing	\$ 18,370	\$ 12,148	\$ 18,370	\$ 12,148	\$ -	100%	FY 22-23	66.13
322	FM-2002858	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - Replace (1) 1/4 x 32-in x 70-in clear tempered glass window on 12th floor due to breakage. Partially broken window was found during rounds and readings. For the replacement of the window a temporary sling has to be used. To avoid a potential safety issue with the remaining windows, provide temporary installation of fencing (50 x 60 x 7-ft).	Exterior Shell	\$ 21,215	\$ 14,029	\$ 21,215	\$ 14,029	\$ -	100%	FY 22-23	66.13
323	FM-2002859	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 10 ft of 2-inch cast iron pipe, (12) 2 x 2 ft ceiling tiles, 130 SF of carpet, and snake 50 feet of mainline. Install 260 SF of epoxy coating on 2nd floor mechanical room. The floor drain backed up due to a mainline clog, causing water to penetrate through cracks on the concrete floor and down to the 1st floor affecting ceiling tiles and carpet. A cast iron pipe from the floor drain was found damaged due to age. Remediation and environmental oversight were performed which included (1) 6 x 10 x 25 ft H scaffolding, (1) 10 x 15 x 10-ft H containment.	Plumbing	\$ 42,381	\$ 28,027	\$ 42,380	\$ 28,026	\$ (1)	100%	FY 22-23	66.13
324	FM-2002860	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) 4-in heavy weight coupling, (1) 4-in x 10-ft cast iron pipe in basement parking garage east stairwell. Hydro-jet plumbing main line. Water was flowing from the pump/filter utility room. Issue was due to heavy build up in the mainline which caused the blockage	Plumbing	\$ 4,066	\$ 2,689	\$ 4,066	\$ 2,689	\$ -	100%	FY 22-23	66.13



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325	FM-2002864	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replaced (1) toilet carrier fixture assembly and 4-in closet bend black waste pipe in 1st floor mens public restroom. Rebuild 60 SF of wall plaster and 60 SF of 6 x 6-in tile. Installed an 18 x 18-in hatch to access plumbing. Disinfect 210 SF of hard surface. Remediation and environmental oversight are included. Installed (1) 4 x 4 x 8-ft H containment w/1 stage decon, (1) 3 x 6-ft containment w/1 stage decon. Toilet fixture separated from wall mount carriage assembly causing a leak in the wall. Carriage assembly was old and could not be salvaged to re-seat plumbing fixture. Wall was opened up to clean and disinfect and reinstall new wall mount carriage assembly and reinforce the fixture.	Plumbing	\$ 31,016	\$ 26,407	\$ 30,906	\$ 26,313	\$ (94)	100%	FY 22-23	85.14
326	FM-2002865	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 40 foot 4-in cast iron pipe, (1) 4-in coupling, (1) 3 x 3-in pipe fitting, (2) 4-in pipe fitting, (1) 4 x 2-in pipe fitting, (2) 3 x 1/8-in bend, (1) 2-in x 1/4-in bend, (1) 2-in x 1/8-in bend, 18 heavy weight couplings, 50 feet of 2-in cast iron pipe, (40) 1 x 1-ft ceiling tiles, and disinfect 420 SF of hard surface on 10th floor storage room. The ceiling tiles are saturated and have fallen due to category-3 water that traveled through fireproofing. Issue was due to a 3-inch cast iron sewage pipe that cracked due to age. Remediation and environmental oversight were performed which included (1) 10 x 15 x 10 ft containment with 1 stage decon chamber and (1) 4 x 6 x 20-ft scaffolding.	Plumbing	\$ 28,890	\$ 19,105	\$ 28,889	\$ 19,104	\$ (1)	100%	FY 22-23	66.13
327	FM-2002866	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 45 LF of 4-in cast iron pipe between floors 4, 5, and 6, (11) 12 x 12 in ceiling tiles, and disinfect 1,090 SF of hard surface. Remediation and environmental oversight were performed which included (1) 5 x 7 x 12ft and (1) 3 x 5 ft containments on 4th floor, (1) 3 x 5ft and (1) 20 x 20 x 10 ft containments on 5th floor, (1) 10 x 10 x 10 ft and (1) 3 x 5 ft containments on 6th floor. Pipe failed due to age.	Plumbing	\$ 60,987	\$ 40,331	\$ 60,387	\$ 39,934	\$ (397)	99%	FY 22-23	66.13
328	FM-2002868	Ventura	East County Courthouse	56-B1	1	HVAC - Replaced (3) controllers for air handlers #1, 5 & 8. Two controllers failed due to wear/tear and the other controller was not able to be programmed and had to be replaced. The failed controllers were affecting temperatures throughout the building.	HVAC	\$ 18,491	\$ 11,418	\$ 18,490	\$ 11,418	\$ (1)	100%	FY 22-23	61.75
329	FM-2002869	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (2) actuators and controllers (1 hot deck and 1 cold deck) above the ceiling in courtroom. Actuators and controllers were not responding, causing very cold temperatures. Environmental oversight was performed which included a 5 x 7 x 9 ft containment.	HVAC	\$ 16,831	\$ 11,130	\$ 10,755	\$ 7,112	\$ (4,018)	64%	FY 22-23	66.13
330	FM-2002871	San Diego	East County Regional Center	37-11	1	HVAC - Chiller # 1 and #2 malfunctioned - Install (1) 450-ton portable chiller to provide cooling throughout the Courthouse due to overload current fault. Replace (2) failed motors, pulleys, and belts on cooling tower and 2 inch ball valve (shut off) to water intake pit due to corrosion and necessity to provide sufficient cooling to the chiller. Replaced condenser flow switch on Chiller # 1. Chiller # 2 is completely down and building cooling is at 50% capacity. Chillers are original to the building and failed because of age.	HVAC	\$ 351,801	\$ 238,204	\$ 342,072	\$ 231,617	\$ (6,588)	97%	FY 22-23	67.71
331	FM-2002873	San Luis Obispo	Courthouse Annex	40-A1	1	HVAC - Repair refrigerant leaks at (2) AC units in Court server room, reclaim refrigerant, cut out (5) leaking valves, solder in new valves and (2) new dryers. Vacuum line, replace refrigerant, pressure check, and run units. Leaks identified during preventive maintenance work.	HVAC	\$ 15,009	\$ 15,009	\$ 15,009	\$ 15,009	\$ -	100%	FY 22-23	100



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332	FM-2002877	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (1) valve, (2) stems, (1) flow control, and (1) flow restrictor. Water leak was caused by a failed fixture internal part. The parts failed due to age. Sanitized and disinfected (4) SF of 2 x 2 ft white ceiling vent and (1) desktop due to category 2 water contamination. Environmental testing and oversight included.	Plumbing	\$ 4,861	\$ 3,912	\$ 4,861	\$ 3,912	\$ -	100%	FY 22-23	80.48
333	FM-2002878	Los Angeles	Alhambra Courthouse	19-11	1	HVAC - Replace fan motor, fan shaft and blower wheel with (6) fans for Air Handler Unit #1. Due to extended lead times for blower wheels, it was more cost effective to replace with fans. Blower wheel failed due to age, damaging the fan shaft and shroud affecting the HVAC throughout the 2nd floor. Temporary chiller and air handler was installed to provide cooling to affected area.	HVAC	\$ 104,401	\$ 89,785	\$ 104,400	\$ 89,784	\$ (1)	100%	FY 22-23	86.00
334	FM-2002879	Los Angeles	Pomona Courthouse South	19-W1	1	Elevator, Escalators, & Hoists - Replace (1) door operator, (1) clutch assembly, (7) hall door roller assemblies (one for each floor), (1) cab door roller assembly and (1) safety door edge on Judges elevator #6. Door components failed due to wear and tear preventing the elevator from responding with the doors closed.	Elevators, Escalators, & Hoists	\$ 56,487	\$ 56,487	\$ 56,486	\$ 56,486	\$ (1)	100%	FY 22-23	100
335	FM-2002881	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Hydronic Mechanical Pipe Leak - Replaced (2) 1-inch 90-degree elbows, (2) 1-inch couplings, (5) LF of copper pipe, (1) 1-inch shutoff valve, (1) 3-inch main isolation valve, and (5) LF of insulation. The line and its parts failed due to age causing water to leak into the 2nd and 3rd floors. Cleaned and sanitized approximately (7) SF of ceiling tiles, 87 SF of hard surface and (1) metal desk. Remediation and environmental oversight included.	Plumbing	\$ 53,151	\$ 47,698	\$ 53,151	\$ 47,698	\$ -	100%	FY 22-23	89.74
336	FM-2002882	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Mechanically cleared obstruction in the chambers toilet with specialty equipment. Cleaned and sanitized (80) SF of hard surface and (1) small cabinet due to category 3-black water contamination. Environmental testing and oversight included.	Plumbing	\$ 7,286	\$ 6,538	\$ 7,285	\$ 6,538	\$ (1)	100%	FY 22-23	89.74
337	FM-2002884	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Storm Drain Leak - Replace 10 LF of 4-inch cast iron pipe and (2) couplings. The storm drain line failed due to age, and leaked water into a storage room below. Cleaned and sanitized 20 SF of 1x1 foot ceiling tiles, 60 SF of carpet, (1) table, (1) light fixture and (1) desk. Remediation and environment oversight included.	Plumbing	\$ 10,858	\$ 8,739	\$ 6,402	\$ 5,152	\$ (3,586)	59%	FY 22-23	80.48
338	FM-2002885	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replaced 25 SF of 1 x 1 ft ceiling tiles. Cleaned and sanitized 50 SF of hard surfaces, (1) table and (1) light fixture in the 7th floor lobby. Sealed 300 SF of roofing mastic that was compromised during heavy rain. The mastic gave way due to age. Remediation and environmental oversight included.	Exterior Shell	\$ 15,537	\$ 13,943	\$ 15,101	\$ 13,552	\$ (391)	97%	FY 22-23	89.74
339	FM-2002886	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (2) ft of 1-1/4 inch copper pipe, (1) 90 degree copper fitting, and (2) copper press fittings on the domestic water line in ceiling above lockup. The line failed due to age. Cleaned and sanitized 20 SF of concrete ceiling, 40 SF of concrete flooring, (1) vent, and (1) light fixture due to category 2 water contamination. Remediation and environmental oversight included.	Plumbing	\$ 8,689	\$ 6,993	\$ 7,942	\$ 6,392	\$ (601)	91%	FY 22-23	80.48
340	FM-2002895	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Replaced (1) duct detector, traced wiring, and identified and repaired multiple faulty connections within the duct detector circuit. Duct detector failed due to age and normal use and caused alarm to repeatedly trigger during court operations.	Fire Protection	\$ 5,687	\$ 3,912	\$ 7,101	\$ 4,885	\$ 973	125%	FY 22-23	68.79



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341	FM-2002925	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (1) 53-gallon expansion tank in boiler room. Installed 25 LF of 3/4 inch copper piping and 25 LF of 1/2 inch copper piping for new routing to floor tank. Installed (1) new pressure gauge in line with tank. Tank developed a leak due to age of equipment. Because the tank is being replaced, the drain pipe needs to be brought up to current code.	HVAC	\$ 13,021	\$ 9,708	\$ 13,021	\$ 9,708	\$ -	100%	FY 22-23	74.56
342	FM-2002927	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) cracked custody sink, (1) faucet assembly, and (2) push button valves on custody sink in lockup cell B. The original construction equipment has failed due to age, and the cracked sink presents a safety issue. Push button valve is stuck open preventing water from being isolated. Containment and environmental testing required due to work being performed in known ACM area.	Plumbing	\$ 15,672	\$ 15,672	\$ 15,552	\$ 15,552	\$ (120)	99%	FY 22-23	100
343	FM-2002932	Los Angeles	Glendale Courthouse	19-H1	1	Vandalism - Replaced (2) 5 x 12 tempered glass windows in front entrance lobby. Windows were damaged by unknown object and posed a safety issue.	Vandalism	\$ 2,895	\$ 2,621	\$ 2,567	\$ 2,324	\$ (297)	89%	FY 22-23	90.54
344	FM-2002941	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Replaced 16 feet of cove base due to an estimated 5-gallons of rain water spreading across 350 SF of basement floor. Water intrusion is coming through concrete and cinder block walls. Remediation and environmental oversight were included along with an installation of (1) 10 x 10-ft category-2 barrier. Rain water intrusion in this area is currently being assessed for a priority 2 FM.	Exterior Shell	\$ 19,105	\$ 17,340	\$ 19,104	\$ 17,339	\$ (1)	100%	FY 22-23	90.76
345	FM-2002943	San Diego	Juvenile Court	37-E1	1	Roof - Replaced 10 SF of roofing waterproof membrane and (4) 2 x 2-ft ceiling tiles on 2nd floor Administration office and janitor closet. Water made its way through a small hole in the roof into the ceiling tiles due to recent rainfall. Remediation and environmental oversight are included.	Roof	\$ 17,694	\$ 13,203	\$ 16,168	\$ 12,065	\$ (1,139)	91%	FY 22-23	74.62
346	FM-2002944	San Diego	Juvenile Court	37-E1	1	Roof - Replaced 10 SF of waterproof roof membrane and (1) 2 ft x 4 ft saturated ceiling tile on 1st floor in Sheriffs area. Water travelled along a metal conduit in the plenum down through the ceiling tile and affected carpet due to rainfall that occurred. Remediation and environmental oversight work included cleaning, drying and sanitization of hard surfaces and carpet.	Roof	\$ 19,401	\$ 14,477	\$ 18,093	\$ 13,501	\$ (976)	93%	FY 22-23	74.62
347	FM-2002945	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Repack elevator shaft to prevent future oil leaks. The elevator shaft is leaking oil causing elevator malfunctions.	Elevators, Escalators, & Hoists	\$ 4,830	\$ 4,704	\$ 4,316	\$ 4,203	\$ (501)	89%	FY 22-23	97.39
348	FM-2002946	Riverside	Southwest Justice Center	33-M1	1	Plumbing - Mechanical Systems Leak - Remediate 5,864 SF of walls and ceilings, replace 160 SF of drywall and 41 LF. of cove base in the roof top penthouse mechanical room and 3rd floor room below. A cracked drain pipe was found and replaced in the mechanical room that leaked into office space saturating the walls below. Work includes mold removal, containment, HEPA vacuuming, use of drying equipment, and patching/painting.	Plumbing	\$ 50,986	\$ 38,953	\$ 50,937	\$ 38,916	\$ (37)	100%	FY 22-23	76.40
349	FM-2002949	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Fire Sprinkler Leak - Replace 200 SF of carpet, extract water, clean, dry, and sanitize 200 SF of hard surfaces and additional 400 SF of carpet affected by water intrusion. The sump-pump drain failed during preventative maintenance flushing of fire sprinkler that causing rust colored category 2 water to rush into the West wing basement, saturating carpet, cove base, and concrete floor. Remediation and environmental oversight was included.	Plumbing	\$ 39,728	\$ 39,728	\$ 39,073	\$ 39,073	\$ (655)	98%	FY 22-23	100



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350	FM-2002951	San Diego	North County Regional Center - North	37-F2	1	HVAC - Condensation Leak - Replace (15) SF of sealant on corroded condensation drain pan, remove 3-layers of (6) SF of mastic on roof-top, replace (16) SF of saturated spline ceiling tiles that fell at courtroom entrance, and re-seal all roof membrane penetrations. Water intrusion caused by Category 2 water intrusion due to corroded condensate drain pan on rooftop above courtroom. Work includes (1) 6 ft. x 6 ft. x 10 ft. containment w/1 stage decon chamber, water extraction, environmental testing, and remediation oversight due to known ACM environment.	HVAC	\$ 31,623	\$ 31,623	\$ 56,354	\$ 56,354	\$ 24,731	178%	FY 22-23	100
351	FM-2002952	San Diego	Trailer - Dept 35	37-F5	1	HVAC - Replace (2) 3-ton roof top package units, install (2) equipment curb adapters and utilize (1) crane service for PKU #1 and PKU #2. Work includes the use of a crane to remove and install package units. Package units failed due to age and department temperatures are impacting court operations. Work includes environmental testing and oversight.	HVAC	\$ 27,372	\$ 27,372	\$ 33,469	\$ 33,469	\$ 6,097	122%	FY 22-23	100
352	FM-2002953	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Replace failed power-supply module for AHU #1 controller. Power-Supply Module has failed.	HVAC	\$ 2,256	\$ 2,256	\$ 2,255	\$ 2,255	\$ (1)	100%	FY 22-23	100
353	FM-2002957	San Diego	Juvenile Court	37-E1	1	HVAC - Replace (1) failed 10HP supply fan motor on rooftop AHU # 3. Verify settings, run, and test fan motor. AHU supply fan motor failed due to age.	HVAC	\$ 9,526	\$ 7,108	\$ 8,109	\$ 6,051	\$ (1,057)	85%	FY 22-23	74.62
354	FM-2002958	Riverside	Banning Justice Center	33-G4	1	Vandalism - Replace 16.5 in x 31.75 in x 3/4 in vandalized detention window glass in door of holding Cell #5. Cell cannot be used until glass has been replaced and is affecting Court operations. Restitution is being sought.	Vandalism	\$ 4,044	\$ 4,044	\$ 3,650	\$ 3,650	\$ (394)	90%	FY 22-23	100
355	FM-2002960	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace (1) 12-inch butterfly valve w/ wheel in inlet piping to new air separator tank, (1) tank, (1) drain and (1) air relief device. Replace (1) water treatment pot feeder sight glass. Provide (4) 3/4-in flexible elastomeric black rubber insulators, rubber insulation at pipe connections and (1) new supply valve. Install (15) move and cool units to prevent overheating of critical electronic equipment. Environmental testing/containment and remediation work was not performed. The existing water treatment tank failed due to excessive corrosion.	Plumbing	\$ 75,955	\$ 75,955	\$ 99,425	\$ 99,425	\$ 23,470	131%	FY 22-23	100
356	FM-2002962	Ventura	Juvenile Courthouse	56-F1	1	Elevator, Escalators, & Hoists - Replaced (1) door restrictor clutch kit and (1) controller drive main board for Elevator #1. Public elevator door failed making the doors non-responsive when call button is pressed and would go into fault rendering the elevator inoperable. The components failed due to age.	Elevators, Escalators, & Hoists	\$ 14,749	\$ 14,749	\$ 14,639	\$ 14,639	\$ (110)	99%	FY 22-23	100
357	FM-2002963	Mono	Mammoth Lakes Courthouse	26-B2	1	Elevators - Replace failed elevator control valve and perform operational testing. Failed control valve has caused Elevator A to be offline and unavailable.	Elevators, Escalators, & Hoists	\$ 23,612	\$ 23,612	\$ 21,465	\$ 21,465	\$ (2,147)	91%	FY 22-23	100
358	FM-2002970	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Replaced 35 SF of 1 ft. x 1 ft. ceiling tiles, Disinfect & Clean (7) light fixtures, (2) supply vents and 20 SF HVAC ducting. Apply 1 tube HVAC duct sealant. Rain water penetrated the roof, entered HVAC ducting from existing corrosion. Remediation and environmental oversight performed.	Roof	\$ 10,347	\$ 8,121	\$ 10,347	\$ 8,121	\$ -	100%	FY 22-23	78.49
359	FM-2002973	San Luis Obispo	Courthouse Annex	40-A1	1	County Managed - Plumbing - Sewer Line Leak - Repair failed sewer line impacting 2nd and 3rd floors. Replace 80 ft of 4-inch drain pipe, remediate and test affected areas. Line failed due to age.	Plumbing	\$ 9,363	\$ 9,363	\$ 11,091	\$ 11,091	\$ 1,728	118%	FY 22-23	100
360	FM-2002975	Fresno	Fresno County Courthouse	10-A1	1	HVAC - Replace failed evaporator temperature sensor on Chiller #1. Failure caused automatic safety shutdown of unit.	HVAC	\$ 1,773	\$ 1,700	\$ 1,773	\$ 1,700	\$ -	100%	FY 22-23	95.91



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361	FM-2002976	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replaced (6) 2ft. x 2ft. ceiling tiles and mitigate bacterial CAT-2 water impacted surfaces. As a result of recent rain, a leak was identified on the 4th floor in Conference Room 4094. Cleaned, dried & sanitized 32lf. of T-bar, 50sf. of drywall, 8lf. of cove base, 25sf. of resilient flooring and (1) light fixture. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight and testing included.	Plumbing	\$ 4,891	\$ 4,080	\$ 4,891	\$ 4,080	\$ -	100%	FY 22-23	83.41
362	FM-2002979	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replace four (4) 2ft. x 2ft. ceiling tiles and mitigated bacterial CAT-2 water impacted surfaces, cleaned, dried and sanitized 24lf. of T-bar, 30sf. of drywall and 3lf. of cove base. Rainwater intrusion seeped through the roof and concrete down onto the ceiling tiles in Dept. K Jury Room 4067 on the 4th floor. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight and remediation included.	Exterior Shell	\$ 9,083	\$ 7,576	\$ 9,083	\$ 7,576	\$ -	100%	FY 22-23	83.41
363	FM-2002981	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Repair/re-seat (1) toilet flush wall mount kit and sealing ring, replace (5) SF of ceramic tile and plaster in Employee Restroom on 4th Floor. Clean and disinfect approximately 120 SF of surface. Install (1) 6 x 8 x 8 ft containment and 36 x 76 ft decontamination chamber. Remediation and environmental oversight are included. Old toilet wall mount shifted causing separation of seal ring to waste line which caused a water leak.	Plumbing	\$ 20,779	\$ 17,691	\$ 20,779	\$ 17,691	\$ -	100%	FY 22-23	85.14
364	FM-2002982	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Mitigated bacterial Cat-2 water impacted surfaces, cleaned, dried and sanitized 60sf. of concrete flooring and 4lf. of 6in. metal conduit. Water intrusion due to heavy rainfall traveled through a conduit penetration hole in the concrete floor in Stairwell #1 on the Northeast Basement Level. Environmental oversight included.	Exterior Shell	\$ 15,019	\$ 12,087	\$ 15,019	\$ 12,087	\$ -	100%	FY 22-23	80.48
365	FM-2002983	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Sealed 15 LF of roof mastic that was compromised during heavy rain, replaced 10 SF of 1 x 1 ft ceiling tiles in courtroom and sanitized 8 SF of concealed spline T-bar. Roof system mastic failed due to age. Remediation and environmental oversight included.	Exterior Shell	\$ 19,159	\$ 17,193	\$ 18,995	\$ 17,046	\$ (147)	99%	FY 22-23	89.74
366	FM-2002984	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replaced (4) 2ft. x 2ft. ceiling tiles and mitigate bacterial CAT-2 water impacted surfaces, cleaned, dried & sanitized 24lf. of T-Bar, 30sf. of drywall, and 3lf. of cove base. As a result of rainwater, a leak was identified coming from the roof down to the 4th floor into Dept. K Courtroom and onto the Public Audience Seating. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight and remediation included.	Exterior Shell	\$ 9,048	\$ 7,547	\$ 9,047	\$ 7,546	\$ (1)	100%	FY 22-23	83.41
367	FM-2002988	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	Vandalism - Replace (1) 61 X 23 broken exterior window in office. Window was damaged by unidentified person.	Vandalism	\$ 2,645	\$ 2,645	\$ 2,645	\$ 2,645	\$ -	100%	FY 22-23	100
368	FM-2002989	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators, & Hoists - Replace (2) brake pad assemblies on 1st floor, Public Elevator #4. Elevator is stuck with the doors open and no entrapments. Brake assembly is worn down, causing the cab to fault when in motion.	Elevators, Escalators, & Hoists	\$ 19,913	\$ 18,826	\$ 17,230	\$ 16,289	\$ (2,537)	87%	FY 22-23	94.54
369	FM-2002991	Riverside	Southwest Juvenile Courthouse	33-M4	1	Fire Protection - Replace failed land line with cellular phone line connection to fire panel dialer. Land line phone service provider has been unable to successfully repair the connection after multiple attempts, leaving the line with continued intermittent failures sending false troubles to the panel. These troubles/failures result in multiple false alarm calls weekly from the fire panel monitoring company.	Fire Protection	\$ 1,754	\$ 1,754	\$ 1,822	\$ 1,822	\$ 68	104%	FY 22-23	100



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370	FM-2002992	El Dorado	Johnson Bldg.	09-E1	1	Elevator - Replace (1) failed hydraulic control valve and perform satisfactory operational testing on public elevator. Control valve is leaking and will not function at designed specifications. Valve failed due to age.	Elevators, Escalators, & Hoists	\$ 11,542	\$ 11,542	\$ 11,541	\$ 11,541	\$ (1)	100%	FY 22-23	100
371	FM-2002997	Riverside	Blythe Courthouse - Superior Court	33-D1	1	Plumbing - Domestic Water - Replace failed 2-inch domestic water supply backflow. The valve was found to be leaking, is unrepairable and needs to be replaced due to age.	Plumbing	\$ 3,567	\$ 3,567	\$ 3,566	\$ 3,566	\$ (1)	100%	FY 22-23	100
372	FM-2002998	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Sewer Line Leak - Replaced 200 SF of 2 x 2 ft carpet squares, (4) modular partition walls and 15 SF of 1 x 1 ft ceiling tiles in the basement. Sanitized 210 SF of hard surface and (1) light fixture on the 1st floor. Water leak was caused by a clogged janitors sink on 1st floor which was mechanically cleared. Environmental and oversight included.	Plumbing	\$ 52,487	\$ 32,804	\$ 52,486	\$ 32,804	\$ (1)	100%	FY 22-23	62.50
373	FM-2002999	Sacramento	Juvenile Courthouse	34-C2	1	Vandalism - Replace (1) 39 x 67 broken window on 3rd floor exterior of office area. Window was damaged by unidentified person.	Vandalism	\$ 4,915	\$ 4,915	\$ 4,915	\$ 4,915	\$ -	100%	FY 22-23	100
374	FM-2003000	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replaced (1) 3-inch nominal pipe thread 3-way valve, and 20 LF of 3-inch pipe from AHU coil to supply line. Valve and piping were severely corroded.	HVAC	\$ 19,074	\$ 14,222	\$ 19,074	\$ 14,222	\$ -	100%	FY 22-23	74.56
375	FM-2003001	San Diego	Juvenile Court	37-E1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 1-inch leaking potable control valves, (4) SF of pipe insulation, (3) wet 2 x 4 ft ceiling tiles in 1st floor Dept. 1 Courtroom and in secure hallway. Leaking domestic hot water valves saturated ceiling tiles, plenum and interior occupied space. Clean, dry, and sanitize hard surfaces. Existing valves are original to the building and failed due to age.	Plumbing	\$ 19,796	\$ 14,772	\$ 11,405	\$ 8,510	\$ (6,261)	58%	FY 22-23	74.62
376	FM-2003002	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace (2) 36 x 48 oversized drain pans, (2) 36 x 48 sections of sheet metal duct work, (2) 12 x 48 canvas transition sheets and 45 SF of wet insulation which were corroded due to a condensation leak. Welded a (4) inch crack in 2-inch supply pipe. Cleaned, dried, and sanitized 340 SF of hard surfaces due to category 2 domestic water leak affecting court holding.	HVAC	\$ 88,432	\$ 88,432	\$ 88,432	\$ 88,432	\$ -	100%	FY 22-23	100
377	FM-2003007	San Diego	Central Courthouse	37-L1	1	HVAC - Replace (2) failed air humidity temperature sensors on air handler units 1 and 5 and reprogram building automation system (BAS) due to high temperatures affecting public hallways outside of courtrooms. The failed sensors would no longer detect setpoints on BAS resulting in temperatures reaching 78 plus degrees on multiple floors.	HVAC	\$ 16,099	\$ 16,099	\$ 8,955	\$ 8,955	\$ (7,144)	56%	FY 22-23	100
378	FM-2003014	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 25hp motor. Motor bearings failed due to cooling towers running continuously 24/7 causing wear and tear, affecting cooling throughout the building.	HVAC	\$ 10,291	\$ 8,584	\$ 9,800	\$ 8,174	\$ (410)	95%	FY 22-23	83.41
379	FM-2003015	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevator, Escalators & hoists - Replaced (2) motor bearings and (2) motor started contactors on public elevator #10. Responded to elevator entrapment of 12 personnel. Found motor bearings and starter contactors had failed due to age.	Elevators, Escalators, & Hoists	\$ 37,749	\$ 25,968	\$ 37,749	\$ 25,968	\$ -	100%	FY 22-23	68.79
380	FM-2003017	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced (1) controller board, (1) controller drive to ensure custody elevator #11 is properly operating. Controller board and drive failed due to age which caused elevator to get stuck between floors.	Elevators, Escalators, & Hoists	\$ 29,608	\$ 29,608	\$ 29,608	\$ 29,608	\$ -	100%	FY 22-23	100



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381	FM-2003019	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replaced (2) 2ft. x 2ft. ceiling tiles and mitigate bacterial CAT-2 water impacted surfaces, cleaned and sanitized 14lf. of T-Bar ceiling grid. As a result of recent rains, a leak was identified on the 4th floor in Dept. H Jury Deliberation Room 4022J. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight and remediation included.	Exterior Shell	\$ 4,794	\$ 3,999	\$ 4,739	\$ 3,953	\$ (46)	99%	FY 22-23	83.41
382	FM-2003024	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Sewer Line Leak - Replace carpet tile and paint the wall surface where damaged protective wall padding was removed. Court operations no longer require protective wall padding. Category 3 water affected approximately 10 SF of carpet tile and 10 SF of protective wall padding in Childrens play area. Mechanically snaked 40 feet of sewer main line that has backed up in the 1st floor childrens waiting room restroom. Remediation and environmental oversight required due to sewer water.	Plumbing	\$ 19,766	\$ 19,766	\$ 20,589	\$ 20,589	\$ 823	104%	FY 22-23	100
383	FM-2003025	San Diego	Juvenile Court	37-E1	1	Plumbing - Sewer Line Leak - Snake 85 LF of sewer main line that has backed up multiple floor drains simultaneously throughout 1st floor. Category 3 water affected approx. 1,974 SF of carpet, 531 LF of 4-inch cove base, 4,305 SF of walls, 1,718 SF ceiling, and 1,899 SF of tile flooring in corridors, chambers, and holding area. Environmental testing and remediation oversight required due to Cat 3 sewer water.	Plumbing	\$ 182,841	\$ 136,436	\$ 175,506	\$ 130,963	\$ (5,473)	96%	FY 22-23	74.62
384	FM-2003026	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (3) chill water coils, (1) drain pan, (1) control valve, re-route pipe connections, and install new insulation on piping in air handler unit. Remove approx. 40 SF of thermal system insulation (TSI) and patching compound and 10 SF of hardpack TSI with asphaltic coating. Remediation and environmental oversight included due to known ACM area. The coil circuits are clogged, reducing static pressure and cooling surface of the coil and preventing proper cooling to designated zones on AHU S-3.	HVAC	\$ 146,752	\$ 142,731	\$ 126,633	\$ 123,163	\$ (19,568)	86%	FY 22-23	97.26
385	FM-2003027	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevator, Escalators, & Hoists - Replace defective guide roller for Elevator #7 to prevent elevator from damaging the guide rail. Elevator is making a loud squeaking noise when moving and had to be placed out of service to prevent a possible entrapment.	Elevators, Escalators, & Hoists	\$ 8,014	\$ 7,794	\$ 8,014	\$ 7,794	\$ -	100%	FY 22-23	97.26
386	FM-2003034	Los Angeles	Torrance Courthouse	19-C1	1	Utilities - Replaced 120 LF of leaking exhaust duct of the generator exhausts system located at the basement generator room. Equipment was tested and found to be non-hazardous. The leak was found during the monthly preventive maintenance.	Utilities	\$ 20,489	\$ 17,444	\$ 28,828	\$ 24,544	\$ 7,100	141%	FY 22-23	85.14
387	FM-2003035	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Repaired and remounted (1) wall mounted toilet seat and reseated onto the existing fixture in womens public restroom. Replaced (2) broken ceramic tiles and grout. Clean and disinfect 160 SF of hard surfaces. Installed (1) 4 x 4 x 8 ft containment and 36 x 76 inch decontamination chamber. Remediation and environmental oversight are included. Toilet shifted and tiles broke due to age of equipment and materials.	Plumbing	\$ 9,065	\$ 7,718	\$ 9,064	\$ 7,717	\$ (1)	100%	FY 22-23	85.14
388	FM-2003037	Los Angeles	San Fernando Courthouse	19-AC1	1	Grounds & Parking Lot - Replace 20 feet of chain and (2) V-groove wheels. The exit gate closed on a Sheriffs transportation van as it was exiting the parking lot. The safety sensor was not high enough to detect the van and has to be raised another 6 inches. It was found that the chain was loose and the wheels were worn due to excessive wear and tear.	Grounds and Parking	\$ 2,492	\$ 2,492	\$ 2,546	\$ 2,546	\$ 54	102%	FY 22-23	100



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389	FM-2003045	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Installed (1) cold deck coil, (1) drain pan, 60 LF of 3 inch copper piping, (1) 3-inch actuator valve, 60 LF of chilled water valve insulation, and wired electronic valve actuator to BAS to control chilled water setpoints. Replaced 15 LF of 8-inch thermal system insulation (TSI), 15 LF of 6-inch TSI and 15 LF of 12-inch TSI. Cold deck and copper piping failed due to mineral deposits built up inside of piping restricting flow of water through system. Drain pan failed due to sever corrosion caused by age and exposure. Environmental testing/containment and remediation work was performed.	HVAC	\$ 127,484	\$ 123,991	\$ 127,484	\$ 123,991	\$ -	100%	FY 22-23	97.26
390	FM-2003048	Los Angeles	Hollywood Courthouse	19-S1	1	Fire Protection - Replace (1) fire alarm pull station near front entrance. The pull station is not activating and is sending an alarm fault affecting fire alarm panel.	Fire Protection	\$ 4,143	\$ 3,774	\$ 4,142	\$ 3,773	\$ (1)	100%	FY 22-23	91.09
391	FM-2003051	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace (1) 3-inch 3-way chill water valve, 2,200 SF of R8 insulation, 10 SF of 12 x 12-in floor tile, 35 SF of thermal system insulation (TSI) on chill water pipes, (14) SF of 1 x 1 ft ceiling tiles, and (10) SF of fiberglass insulation around HVAC ducting. Insulation became saturated with condensation because of the 3-way valve failing in the open position. Valve failed due to normal wear and end of life cycle. Environmental testing/containment and remediation work was performed	HVAC	\$ 76,377	\$ 59,948	\$ 89,383	\$ 70,157	\$ 10,208	117%	FY 22-23	78.49
392	FM-2003052	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Replaced 140 SF of 2 x 2 ft ceiling tiles, sanitize approx. 200 SF of surfaces, (10) LF of 1/2 inch copper pipe, (1) trap primer, and (8) LF of 2-inch cast iron pipe and associated fittings. Cast iron pipe was cracked due to age causing the copper pipe to corrode and leak down into the jury deliberation room for department 3 on the 2nd floor and the jury assembly room on the 1st floor. Environmental oversight and remediation included due to category 2 grey water.	Plumbing	\$ 29,039	\$ 22,569	\$ 25,382	\$ 19,727	\$ (2,842)	87%	FY 22-23	77.72
393	FM-2003054	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Install (1) fan blade assembly and main shaft assembly (1) shaft kit, (1) fan sheave, (1) motor sheave, (1) motor bushing, (1) motor base plate 304 SST, (1) mechanical bearing support, (1) fan section panel, belt(s) and assorted hardware on cooling tower #1. Parts failed due to age.	HVAC	\$ 72,345	\$ 60,553	\$ 70,860	\$ 59,310	\$ (1,243)	98%	FY 22-23	83.70
394	FM-2003060	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	1	Plumbing - Install (2) 120 V tankless domestic hot water heaters at the mens and womens public restrooms. Hot water heaters for the restrooms failed due to age.	Plumbing	\$ 2,451	\$ 2,451	\$ 2,450	\$ 2,450	\$ (1)	100%	FY 22-23	100
395	FM-2003061	San Diego	Juvenile Court	37-E1	1	Roof - Install (30) SF of liquid roof membrane and (1) sealant caulking, sanitize (8) SF of hard surface, and replace (4) SF of saturated ceiling tiles on 2nd floor secured hallway. Water intrusion has affected multiple ceiling, due to age of roofing membrane and recent rain. Remediation and environmental oversight included.	Roof	\$ 9,198	\$ 6,864	\$ 9,197	\$ 6,863	\$ (1)	100%	FY 22-23	74.62
396	FM-2003062	Santa Barbara	Figueroa Division	42-B1	1	Electrical - Replace (3) emergency ballasts, (4) emergency lighting, and (6) relays for holding area. Faulty ballasts shorted out electrical components causing the holding area lights to be non-operational creating a safety issue.	Electrical	\$ 2,433	\$ 2,433	\$ 2,432	\$ 2,432	\$ (1)	100%	FY 22-23	100
397	FM-2003064	San Diego	Kearny Mesa Traffic Court KM4 Trailer	37-C3	1	Roof - Replaced (12) 2 x 4 SF of non-ACM wet ceiling tiles in KM4 courtroom due to category 2 water intrusion caused by December rains. Work included containment, water extraction, remediation, and environmental oversight. Roof replacement has since been performed under a scheduled DMF4 project at this site location.	Roof	\$ 8,744	\$ 8,744	\$ 8,744	\$ 8,744	\$ -	100%	FY 22-23	100



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398	FM-2003066	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replaced (8) 2ft x 2ft ceiling tiles, mitigated bacterial CAT-2 water impacted surfaces, cleaned, dried & sanitized 16lf. of ceiling grid and 2sq. ft. of unfinished drywall. As a result of recent rainfall, a leak was identified coming from an exterior wall down to the 4th floor into Dept. N Jury Deliberation Room 4045J. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight included along with containment and drying equipment setup.	Exterior Shell	\$ 5,951	\$ 4,964	\$ 5,951	\$ 4,964	\$ -	100%	FY 22-23	83.41
399	FM-2003069	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Remediated and provided environmental oversight to an estimated 400 SF of flooring and dried an estimated 300 SF of cinder block walls in basement tunnel. Water intrusion was due to rainwater coming into the building through the planter area above, down through concrete and cinderblock. Set up (1) 4 x 8 x 9-ft containment w/1-stage decon chambers in tunnel area. Rain water intrusion in this area is currently being diagnosed separately and will be brought forward as a P2 project.	Exterior Shell	\$ 18,727	\$ 16,997	\$ 18,727	\$ 16,997	\$ -	100%	FY 22-23	90.76
400	FM-2003070	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes - Extract (2) gallons of rain water from carpet and provide (1) air blower to expedite drying process. The southwest public corridor waiting area was impacted by water intrusion caused by heavy rainfall that entered under emergency exit door located on the 1st floor. Sandbags were temporarily placed to mitigate water intrusion while replacement of weatherstripping and door threshold work was completed under separate work order.	Interior Finishes	\$ 2,940	\$ 2,940	\$ 2,939	\$ 2,939	\$ (1)	100%	FY 22-23	100
401	FM-2003072	San Diego	Kearny Mesa Court	37-C1	1	Roof - Replace 32 SF of 1 x 1-ft ceiling tiles, and (2) 3-inch roof drain pipe couplings. Roof drain pipe failed due to recent rain event impacting East corridor, employee entrance, computer room, and secured back area behind courtroom B. Work includes three 5 x 8 x 9 ft containments, environmental testing and oversight included due to known ACM environment.	Roof	\$ 31,997	\$ 31,997	\$ 29,789	\$ 29,789	\$ (2,208)	93%	FY 22-23	100
402	FM-2003074	San Diego	Central Courthouse	37-L1	1	Plumbing - Condensation Leak - Replace 1,600 SF of drywall ceiling, 90 SF of drywall, clean and disinfect 3,200 SF of 2 x 2 ft carpet tiles. 5th Floor, Mechanical Room condensate drain line clogged causing 200-gallons of category 2 water to overflow. The water spilled over the fire riser and spread throughout the various areas causing water damage to 4th, 3rd, and 2nd floors. Remediation and environmental oversight included.	Plumbing	\$ 300,719	\$ 300,719	\$ 295,050	\$ 295,050	\$ (5,669)	98%	FY 22-23	100
403	FM-2003075	San Diego	Juvenile Court	37-E1	1	Roof - Installed (1) 16 x 50 x 26 foot scaffolding, (1) 16 x 50 x 26 foot containment w/1-stage Decon Chamber on Roof, 1st floor, Lobby atrium. Atrium ceiling tiles have fallen into the lobby area due to failed roof membrane and clogged drain causing moisture penetration. Remediation and Environmental oversight are included.	Roof	\$ 164,619	\$ 122,839	\$ 121,304	\$ 90,517	\$ (32,322)	74%	FY 22-23	74.62
404	FM-2003076	San Diego	Trailer - Storage A	37-F6	1	Plumbing - Domestic Water - Replaced failed 10-gallon electric water heater located underneath modular trailer. Water heater has failed due to age and internal mineral buildup. Work includes installation of 15-LF of flex water supply hoses and connections.	Plumbing	\$ 3,506	\$ 3,506	\$ 842	\$ 842	\$ (2,664)	24%	FY 22-23	100
405	FM-2003079	San Diego	East County Regional Center	37-11	1	Plumbing - Sewer Line Leak - Mechanically cleared 50 ft of the main sewer line, disinfected, cleaned, sanitized 1,500 SF of hard surfaces due to overflowing category 3 water from multiple floor drain affecting (6) holding cells and secure corridor. Extract 20 gallons of sewer water, caused by drain blockage of unknown debris. Remediation and environmental oversight included.	Plumbing	\$ 33,286	\$ 22,538	\$ 33,285	\$ 22,537	\$ (1)	100%	FY 22-23	67.71



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406	FM-2003081	San Diego	Kearny Mesa Court	37-C1	1	Exterior Shell - Replace 288 SF wet acoustic ceiling tiles due to water intrusion caused by rain and delaminated rooftop air duct seams. Rainwater traveled from the rooftop air duct affecting the public corridor, courtroom, and office spaces. Environmental containment was set up due to the known ACM environment. Area was cleaned, dried, and sanitized 508 LF of hard surfaces and carpet. Work included ACM environmental oversight.	Exterior Shell	\$ 88,908	\$ 88,908	\$ 111,995	\$ 111,995	\$ 23,087	126%	FY 22-23	100
407	FM-2003083	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Replace damaged door closure to Holding Cell door on 3rd floor. Measure, align and adjust closure to standard and safe settings. Door closure set screws have broken off from pull arm due to age causing door to remain open and unsecured.	Interior Finishes	\$ 2,935	\$ 2,935	\$ 2,935	\$ 2,935	\$ -	100%	FY 22-23	100
408	FM-2003085	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Install fan blade assembly and main shaft assembly, (1) shaft kit (1) - fan assembly, (1) fan sheave, (1) - motor sheave, (1) motor bushing, (1) motor base plate,(1) mechanical bearing support, (1) fan motor, belt(s) and assorted hardware, temporary cooling: (1) - 200ton Air Cooled Chiller on cooling tower #2. Parts failed due to age, A temporary cooling tower is required while repairs are performed on both cooling towers #1 and #2.	HVAC	\$ 166,950	\$ 139,737	\$ 162,250	\$ 135,803	\$ (3,934)	97%	FY 22-23	83.70
409	FM-2003087	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Replace damaged door closure to Holding Cell door on 8th floor. Measure, align and adjust closure to standard and safe settings. Door closure set screws have broken off from pull arm due to age causing door to remain open and unsecured.	Interior Finishes	\$ 2,935	\$ 2,935	\$ 2,935	\$ 2,935	\$ -	100%	FY 22-23	100
410	FM-2003089	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, Escalators & Hoists - Replace (1) electronic safety door edge on the Childrens elevator #7. Safety door edge failed due to age preventing the elevator from responding.	Elevators, Escalators, & Hoists	\$ 7,020	\$ 4,913	\$ 7,364	\$ 5,154	\$ 241	105%	FY 22-23	69.99
411	FM-2003090	Los Angeles	West Parking Structure	19-F3	1	Plumbing - Sewer Line Leak - Replace (60) LF of 6-inch cast iron sewer pipe, (14) heavy duty No-hub connectors, and fire caulk any penetrations opened by the pipe replacement. Existing sewer pipe has multiple cracks and leaks due to corrosion and thinning of the interior wall of the pipe.	Plumbing	\$ 15,215	\$ 11,344	\$ 15,215	\$ 11,344	\$ -	100%	FY 22-23	74.56
412	FM-2003092	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replaced the leaking urinal drain fixture sets / carriage threaded coupling and 1-1/2 inch hot water line which failed due to age. The urinals are located at the Judges chamber, 2nd floor. Water leaked to the 1st floor cafeteria. Removed and installed 65 SF of 4 x 4 inch ceramic wall tiles and 20 SF of HVAC insulation to access and repair the affected area. Containment was erected on the 2nd floor judges chambers and a second containment was set up in the cafeteria area with a 36 x76 decontamination chamber. Remediation and environmental oversight are included.	Plumbing	\$ 61,272	\$ 61,272	\$ 61,272	\$ 61,272	\$ -	100%	FY 22-23	100
413	FM-2003095	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevator, Escalators, & Hoists - Replace sensor board and traveling cables on Judges elevator #6. Elevator was non-responsive and stuck on the 3rd floor. Parts failed due to age.	Elevators, Escalators, & Hoists	\$ 63,987	\$ 63,987	\$ 107,036	\$ 107,036	\$ 43,049	167%	FY 22-23	100
414	FM-2003096	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (2) proprietary BAS Software Local Area Networking computer workstations. Both workstations were found inoperable due to an unexpected citywide power outage over a weekend.	HVAC	\$ 14,292	\$ 11,977	\$ 13,482	\$ 11,298	\$ (679)	94%	FY 22-23	83.80



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415	FM-2003098	San Diego	Central Courthouse	37-L1	1	Interior - Replace (4) roller track wheel assemblies on the bottom of the automatic double sliding doors located on the 3rd floor northside pedestrian bridge. The track wheels failed due to normal wear and tear that resulted in the sliding doors getting stuck in a partially opened position that was impeding on pedestrians being able to access bridge walkway and resulting in loss of cooling/heating to our facility.	Interior Finishes	\$ 10,269	\$ 10,269	\$ 6,173	\$ 6,173	\$ (4,096)	60%	FY 22-23	100
416	FM-2003101	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, Escalators, & Hoist - Replace (3) 25 Amp fuses and (1) ReGen drive for Childrens elevator #8. ReGen drive failed due to an electrical short also causing fuses to blow, preventing the elevator from responding.	Elevators, Escalators, & Hoists	\$ 11,492	\$ 8,043	\$ 11,491	\$ 8,043	\$ (1)	100%	FY 22-23	69.99
417	FM-2003102	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) 20 HP variable frequency drive chiller pump #2. VFD failed due to age affecting cooling throughout the building.	HVAC	\$ 14,381	\$ 10,571	\$ 14,381	\$ 10,571	\$ -	100%	FY 22-23	73.51
418	FM-2003104	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (2) 12 x 12-in ceiling tiles in first floor secured hallway. Tiles fell due to age (original to build, 1965) and required replacement. Environmental oversight and testing included sanitizing approximately 210 SF of hard surface.	Interior Finishes	\$ 7,700	\$ 7,700	\$ 7,700	\$ 7,700	\$ -	100%	FY 22-23	100
419	FM-2003109	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Install input boards and a rack on Elevator #8. Elevator #9 is down and Elevator #8 is acting erratically. Only the judges elevator is operational in the secured area, impacting court operations.	Elevators, Escalators, & Hoists	\$ 8,384	\$ 8,384	\$ 7,760	\$ 7,760	\$ (624)	93%	FY 22-23	100
420	FM-2003110	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace (1) cylinder assembly inside the oversize commercial trash compactor. The trash compactor supporting high-rise is not working due to a damaged cylinder that has resulted in excessive trash causing an un-healthy situation.	Plumbing	\$ 4,691	\$ 4,691	\$ 136	\$ 136	\$ (4,555)	3%	FY 22-23	100
421	FM-2003111	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Sewer Line Leak - Replace 75 ft of 4-inch and 25 ft of 2-inch cast iron drain line and all associated fittings. Drains had cracks due to age affecting the basement file room. Environmental and remediation protocols used for category 3 black water and lead.	Plumbing	\$ 21,282	\$ 19,269	\$ 21,281	\$ 19,268	\$ (1)	100%	FY 22-23	90.54
422	FM-2003114	Los Angeles	Pasadena Courthouse	19-J1	1	Security - Replace (1) door operator and electronic board on Judges Secured Parking Lot gate. Gate was hit by a local Police vehicle damaging the gate and preventing it from responding. Restitution is being sought.	Security	\$ 13,757	\$ 13,757	\$ 14,684	\$ 14,684	\$ 927	107%	FY 22-23	100
423	FM-2003115	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Install (1) 18-in x 18-in access door in the wall and patch (2) SF of remaining open drywall in 4th floor janitorial closet. A hole was identified during a State Fire Marshall inspection and written up as a violation. Environmental testing, containment, and remediation work was performed including sanitizing 480 SF of office space.	Interior Finishes	\$ 8,553	\$ 8,553	\$ 8,553	\$ 8,553	\$ -	100%	FY 22-23	100
424	FM-2003116	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (2) LF of pipe insulation and (1) 36 x 30-inch access panel for air handler #7. Access panel failed due to wear and tear and would not open to access the condensate drain pan and line to clear obstruction. Condensate line was leaking affecting the basement machine room, causing water on the deck, creating a safety issue.	HVAC	\$ 4,716	\$ 2,741	\$ 4,716	\$ 2,741	\$ -	100%	FY 22-23	58.12



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425	FM-2003117	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) 5 x 5 ft. shower area, 75 SF of ceramic tile, 75 SF of plaster, 20 ft of 1-in copper pipe, associated plumbing fitting, Sanitize 40 SF of surfaces affecting the Sheriff mens locker room. Shower area leaked due to cracked tiles causing water intrusion to basement, lock-up, and interview room. Copper pipe and shower valves leaked due to age. Environmental and remediation protocols used due to ACM, lead, and category 2 gray water.	Plumbing	\$ 44,094	\$ 44,094	\$ 92,851	\$ 92,851	\$ 48,757	211%	FY 22-23	100
426	FM-2003119	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 10 LF of 1.5 in. cast iron pipe and fittings. The sewer pipe failed and leaked due to rust and age affecting (1) courtroom, 12th floor Dept Q. Remediate and replace 80sf of ceiling tiles and 4 carpet tiles due to category 3 water contamination and positive ACM as water traveled through fire proofing. Sanitize 16 SF of concrete hard surface. Environmental and remediation protocols used due to ACM and category 3 black water.	Plumbing	\$ 24,121	\$ 15,951	\$ 24,066	\$ 15,915	\$ (36)	100%	FY 22-23	66.13
427	FM-2003120	Los Angeles	Torrance Courthouse	19-C1	1	Security - Replace (1) bracket on receiver and (1) bracket on card reader, weld new box, approx. 12 x 5-inch, around existing card reader for support. Brackets were damaged when someone stepped on the bracket mounted on the outside gate wall resulting in the entrance gate to the Judges secured parking not closing.	Security	\$ 4,744	\$ 4,744	\$ 4,744	\$ 4,744	\$ -	100%	FY 22-23	100
428	FM-2003123	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replaced 15 feet of 2-inch cast iron pipe, associated fitting, (2) 2 x 2 ft ceiling tiles, (6) 2 x 2 ft carpet tiles and sanitize 75 SF of surfaces. Cast iron pipe cracked due to age causing water to leak into roof mechanical room and 5th FL Department G court room. Environmental and remediation protocols used due to ACM and category 3 black water.	Plumbing	\$ 24,555	\$ 17,029	\$ 24,554	\$ 17,028	\$ (1)	100%	FY 22-23	69.35
429	FM-2003124	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line Leak - Clear 30 LF into main sewer line. Sewer clogged due to debris down main line, causing water to overflow onto first floor storage room and snack shop. Sanitize 60 SF of hard surfaces. Environmental testing/containment and remediation work was performed.	Plumbing	\$ 6,685	\$ 5,778	\$ 6,684	\$ 5,777	\$ (1)	100%	FY 22-23	86.43
430	FM-2003125	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 10 LF of 3-in cast iron pipe and fittings, 32 SF of suspended concealed ceiling system, (32) 12 x 12 inch spline ceiling tiles, (1) carpet transition strip and 5 x 3 ft of carpet due sewer line leak above 7th floor secured hallway, sanitized 368 SF of office space and hard surfaces. Sewer line leaked due to crack causing category 3 water contamination. Environmental and remediation protocols used due to ACM and category 3 black water.	Plumbing	\$ 20,288	\$ 13,416	\$ 20,288	\$ 13,416	\$ -	100%	FY 22-23	66.13
431	FM-2003126	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Interior Finishes - Replace (1) set of door closing sensors for exit door. The door will intermittently stick open and then swing closed causing both a safety and security issue. Door sensor has failed due to age.	Interior Finishes	\$ 6,592	\$ 6,592	\$ 6,898	\$ 6,898	\$ 306	105%	FY 22-23	100
432	FM-2003127	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Electrical - Replace (1) engine control panel, pressure/temp sensors, electrical harness, (3) 75-amp current transformers, (1) emergency stop button, (1) fault alarm, (1) voltage adjustment pot, (1) voltage regulator, and (2) time delay relays. Rebuild (1) injection pump, (1) starter and (1) alternator. Parts failed due to age and are obsolete, affecting the emergency generator for the entire parking structure. All failed parts were discovered while conducting annual preventive maintenance.	Electrical	\$ 18,571	\$ 12,879	\$ 19,052	\$ 13,213	\$ 334	103%	FY 22-23	69.35



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433	FM-2003129	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replace (1) flush valve, (1) angle stop and (4) 1 inch diameter carrier threaded couplings with nuts and washers that were missing at the wall mounted urinal on 2nd floor Jury Room Mens restroom. Remove (5) SF of ceramic tiles and 20 SF of damaged paint and plaster coating, install (5) SF of ceramic tiles, apply grout and (2) coats of paint to 20 SF of damaged area. Carrier couplings failed due to excessive corrosion and age, resulting in category 3 biohazard water leaking down to the 1st floor ceiling in the cafeteria. Environmental testing/containment and remediation work was performed.	Plumbing	\$ 35,532	\$ 35,532	\$ 35,749	\$ 35,749	\$ 217	101%	FY 22-23	100
434	FM-2003130	San Diego	Hall of Justice	37-A2	1	HVAC - Chilled Water Leak - Replaced (1) 2 inch butterfly valve, (1) 1 inch water flow switch, (4) 2 inch 150 PSI gaskets, and approx. 45 LF of saturated pipe insulation. Replaced (192) SF of damaged drywall, (120) LF of 4-inch cove base and (200) SF of damaged vinyl tile flooring. The main chilled water pipe that supplies CRAC units leaked affecting adjacent rooms. Leak was caused by failure of the butterfly valve and water flow switch due to age.	HVAC	\$ 95,426	\$ 95,426	\$ 95,426	\$ 95,426	\$ -	100%	FY 22-23	100
435	FM-2003131	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replaced (1) wall mounted seat, (1) wax ring and carrier coupling at the Sheriff Mens toilet located in the basement. The toilet separated from the wall causing a leak in the waste line. Replaced 12 SF of ceramic wall tile and plaster. Disinfected 350 SF of hard surface at the basement corridor outside sheriffs office weight room. Installed (1) 6 x 8 x 8-ft containment w/ (1) stage decontamination chamber containment 3 x 5-ft. Remediation and environmental oversight are included. Parts failed due to age.	Plumbing	\$ 20,225	\$ 20,225	\$ 20,201	\$ 20,201	\$ (24)	100%	FY 22-23	100
436	FM-2003134	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) pneumatic damper actuators, (2) fuses, (2) fuse holders, and (1) reversing relay in 3rd floor office. Removed (4) SF of ceiling tiles, (3) SF of fireproofing to facilitate the replacement of the pneumatic dampers and calibrated (2) thermostats. Replacement required due to a pneumatic leak. Previous dampers were stuck and unable to read proper ambient temperature. Environmental testing, containment, and remediation work was performed.	HVAC	\$ 16,385	\$ 10,835	\$ 16,384	\$ 10,835	\$ (1)	100%	FY 22-23	66.13
437	FM-2003135	Los Angeles	El Monte Courthouse	19-O1	1	Security - Replaced (1) swing clutch key set, (1) swinger clutch & handle set, (1) output arm, (1) shaft mount bracket and (1) swing arm mounting bracket for judges secured parking gate. Parts failed due to wear and tear preventing the gate from operating creating a security issue.	Security	\$ 5,141	\$ 5,141	\$ 5,141	\$ 5,141	\$ -	100%	FY 22-23	100
438	FM-2003137	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (4) 1 x 1 ft ceiling tiles, mitigated CAT-2 water, cleaned and sanitized 110 SF of hard surface on the 2nd floor clerks office window stations 8 & 9, tightened loose packing nut to 2-inch domestic cold-water supply shut-off valve. Water leaked from the shut-off valve located in the pipe-chase on the 4th floor and traveled through the pipe-chase down to the 2nd floor clerks office. Environmental oversight, containment and drying equipment setup included.	Plumbing	\$ 9,061	\$ 7,292	\$ 9,061	\$ 7,292	\$ -	100%	FY 22-23	80.48
439	FM-2003140	San Diego	Hall of Justice	37-A2	1	Plumbing - Fixture Leak - Clean, dry, and sanitize 120 SF of ceramic floor and 30 SF of carpet. An overflowing urinal in the 1st floor conference center mens restroom caused category 2 water to cover the restroom floor and carpet in the adjacent hallway. Remediation and environmental oversight are included.	Plumbing	\$ 15,103	\$ 15,103	\$ 38,702	\$ 38,702	\$ 23,599	256%	FY 22-23	100



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FMs Completed in FY 22-23 (List H)
7/1/2022 to 6/30/2023

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
440	FM-2003143	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replaced (1) 24 x 48-inch ceiling tile, cleaned, dried and sanitized 78 SF of carpet and hard surfaces, and removed dirt and debris from condensate drain with 1/4-inch snake. Drain became clogged due to dirt and debris from condensate pan building up. Environmental testing was performed.	HVAC	\$ 4,182	\$ 4,182	\$ 4,072	\$ 4,072	\$ (110)	97%	FY 22-23	100
441	FM-2003144	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Domestic Hot Water - Replace (1) circulating pump assembly in the main electrical room of the 1st floor. Circulating pump connected to domestic water heater failed due to age and leaked (4) gallons of water into the adjacent room. Work includes containments, environmental testing and oversight due to known ACM environment.	Plumbing	\$ 13,843	\$ 13,843	\$ 15,001	\$ 15,001	\$ 1,158	108%	FY 22-23	100
442	FM-2003151	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Chillers - Replaced (1) flow switch, (1) relay, (2) compressor O-rings, (1) compressor plug, (1) oil return line O-ring and (4) motor cooling flange O-rings. During rounds & readings engineer found both chiller #1 and #2 were offline causing the building to become hot. Chiller #1 had a high suction superheat alarm and chiller #2 had a low evaporation pressure alarm. Alarms were caused by failed O-rings which in-turn created leaks in the system. Parts failed due to age.	Plumbing	\$ 16,745	\$ 14,032	\$ 16,745	\$ 14,032	\$ -	100%	FY 22-23	83.80
443	FM-2003154	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace (1) 7.5 HP 230/460-volt 3-phase return fan motor on Air Handler unit #4. Balance and align pulleys, and calibrate VFD to match new motor parameters. Existing motor failed due to age resulting in multiple hot calls.	HVAC	\$ 3,505	\$ 3,505	\$ 3,938	\$ 3,938	\$ 433	112%	FY 22-23	100
444	FM-2003156	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) shaft, (2) bearings and (2) belts on Package Unit #2. Bearings failed due to age causing the shaft to break, affecting temperatures throughout the 2nd floor of the building.	HVAC	\$ 27,747	\$ 25,275	\$ 27,746	\$ 25,274	\$ (1)	100%	FY 22-23	91.09
445	FM-2003157	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replaced (1) coolant circulating pump and descaled heat exchanger. Chiller #2 coolant pump bearing failed due to age causing shaft and impeller to seize up. Heat exchanger was removed and cleaned to provide better heat transfer.	HVAC	\$ 3,539	\$ 2,602	\$ 3,538	\$ 2,601	\$ (1)	100%	FY 22-23	73.51
446	FM-2003165	Merced	New Merced Courthouse/N Street Building	24-A8	1	HVAC - Repair leak on circuit #1 of AHU #2. Replace failed power disconnect, and recharge lost refrigerant. Leak and power disconnect failure found during troubleshooting due to temperature complaints. Leak was found at pipe T-connection.	HVAC	\$ 14,888	\$ 14,888	\$ 14,888	\$ 14,888	\$ -	100%	FY 22-23	100
447	FM-2003170	Kings	Kings Superior Court	16-A5	1	Grounds & Parking Lot - Re-splice connections to all 82 irrigation valves on the property. Replace two leaking valves and two broken solenoids. Trench and lay 350 feet of new direct burial wire from valve #25 to #27 to replace existing shorted wire. Irrigation wiring is shorted and damaged and the landscaping throughout the property is dying from lack of water. There is no grass at courthouse.	Grounds and Parking	\$ 17,823	\$ 17,823	\$ 17,209	\$ 17,209	\$ (614)	97%	FY 22-23	100
448	FM-2003172	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replace approximately (10 SF) of plaster wall, approximately (10 SF) of ceramic tile mortar, (2 SF) tile grout, and approximately (10 SF) of 5-inch x 5-inch ceramic tile. Replace (1) 3-inch carrier coupling, (1) wax ring and (4) mounting bolts at the 4th floor employees restroom. Carrier coupling failed due to thinning of pipe walls and heavy corrosion. Environmental testing/containment and remediation work was performed.	Plumbing	\$ 10,581	\$ 10,581	\$ 9,200	\$ 9,200	\$ (1,381)	87%	FY 22-23	100



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Trial Court Facility Modification
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449	FM-2003173	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Fixture Leak - Replaced (26) 2 x 2 ft. ceiling tiles, mitigated bacterial CAT-2 water impacted surfaces on the 1st floor Clerks Office Brand Street side of the building, sanitized 120 SF of carpet, 80 SF of cubicle walls, countertop, and furniture, along with 40 SF of tile floor. A toilet overflowed due to a bad flush valve assembly in the women's employee restroom on the 2nd floor District Attorney Office, water traveled down to the 1st floor. County ISD repaired the flush valve. Environmental oversight, containment and testing included. This will be charged 100% to the County because it was caused by a leak in the County exclusive area.	Plumbing	\$ 21,461	\$ -	\$ 21,460	\$ -	\$ -	N/A	FY 22-23	0.00
450	FM-2003174	San Diego	East County Regional Center	37-11	1	HVAC - Replace (3) supply fan motors on Air Handler units 18, 19, and 22. The motors seized due to age resulting in 75-80 temperatures on 6th floor that serves courtroom, chambers, business office, childrens waiting area, and public defenders office space.	HVAC	\$ 23,348	\$ 15,809	\$ 23,185	\$ 15,699	\$ (110)	99%	FY 22-23	67.71
451	FM-2003186	Los Angeles	Mental Health Court	19-P1	1	Vandalism - Replaced 200 SF of plywood and (2) metal brackets at front entrance of building. Plywood securing the window and door to building was damaged by vandals.	Vandalism	\$ 4,284	\$ 3,055	\$ 4,283	\$ 3,054	\$ (1)	100%	FY 22-23	71.31
452	FM-2003187	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	1	Interior Finishes - Replaced (1) 2 x 4-ft ceiling tile and insulation. Disinfected 110 SF of surface area at the Jury assembly room. Remediation and environmental oversight were included. Ceiling tile fell due to raccoon entering the ceiling and tile fell out of overhead tracks.	Interior Finishes	\$ 3,465	\$ 3,465	\$ 3,355	\$ 3,355	\$ (110)	97%	FY 22-23	100
453	FM-2003188	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Condensation Leak - Replace 20 SF of drywall and (10) 1 x 1 foot ceiling tiles, sanitized 20 SF of surfaces. Fire dampers closed due to loss of power to the building which caused the negative air flow and caused condensation to overflow affecting the 1st floor public lobby. Environmental and remediation protocols used due to category 2 gray water.	HVAC	\$ 24,095	\$ 24,095	\$ 37,613	\$ 37,613	\$ 13,518	156%	FY 22-23	100
454	FM-2003189	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) heat exchanger for chiller and re-charge with 100 lbs of refrigerant. Heat exchanger has failed due to age.	HVAC	\$ 23,187	\$ 23,187	\$ 22,083	\$ 22,083	\$ (1,104)	95%	FY 22-23	100
455	FM-2003190	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Rebuild failed south heating hot water pump. Disassemble and clean all parts, bore and sleeve bearing housings, install new bearings, mechanical seal and sleeve, gaskets and impeller, assemble, test and paint. Existing pump is leaking.	Plumbing	\$ 6,947	\$ 6,663	\$ 6,318	\$ 6,060	\$ (603)	91%	FY 22-23	95.91
456	FM-2003191	Los Angeles	Airport Courthouse	19-AU1	1	Security - Replace floor closures on Emergency Exit Doors. Failed floor closures will affect door closing - door not properly closing can allow public to enter and by-pass security check point - no remediation or abatement required. The floor closures failed was due to age.	Security	\$ 9,440	\$ 7,285	\$ 9,439	\$ 7,284	\$ (1)	100%	FY 22-23	77.17
457	FM-2003192	Riverside	Southwest Justice Center	33-M1	1	Fire Protection - Replaced (2) ft of 1-1/4 inch and (2) ft of 1-inch corroded cast iron pipe, (2) couplers, (1) T Junction, and (1) 90-degree elbow. The failed piping resulted in water dripping and compromised the building fire sprinkler line.	Fire Protection	\$ 3,289	\$ 2,513	\$ 2,088	\$ 1,595	\$ (918)	63%	FY 22-23	76.40
458	FM-2003193	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replace (2) urinals, (8) SF of 2 x 1 ceiling tiles, and 16 SF of ceramic wall tiles with plaster. Clean, dry, sanitize 2 x 1 ceiling tiles, (8) SF of terrazzo flooring and 10 SF of plaster wall. Urinals are at end-of-life cycle and leaked into wall cavity creating Category 3 water intrusion issue. Environmental testing/containment and remediation work will be performed.	Plumbing	\$ 24,460	\$ 16,826	\$ 21,737	\$ 14,953	\$ (1,873)	89%	FY 22-23	68.79



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459	FM-2003194	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced 10 faulty transformers and (2) lights in the Jury Assembly men and womens restroom. Erected containment in mens restroom, cut/installed an 18 x 18 inch hatch in order to access the ceiling. Performed the work from the plenum to avoid damaging the dry wall ceiling. Performed environmental oversight. Multiple lights were out in Jury Assembly room causing areas to be too dark for jury personnel.	Plumbing	\$ 25,306	\$ 25,306	\$ 25,306	\$ 25,306	\$ -	100%	FY 22-23	100
460	FM-2003195	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Mitigated bacterial CAT-2 water impacted surfaces, cleaned, dried & sanitized 2sq. ft. of drywall ceiling, 2sq. ft. of resilient flooring and one light fixture. Due to recent rains a leak was identified on the 4th floor in the Judges Private Corridor adjacent to Dept. N. Water traveled through clay tile roofing down into cracks in the concrete deck, through drywall hard-lid ceiling affecting one light fixture and onto resilient flooring. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight, containment and testing included.	Exterior Shell	\$ 10,429	\$ 8,699	\$ 10,041	\$ 8,375	\$ (324)	96%	FY 22-23	83.41
461	FM-2003196	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) flow switch on Boiler #1. Component failed due to age preventing the boiler flame from igniting. The failed boiler negatively affected the courthouse heating.	HVAC	\$ 7,767	\$ 7,767	\$ 7,767	\$ 7,767	\$ -	100%	FY 22-23	100
462	FM-2003199	Solano	Solano Justice Building	48-B1	1	Security - Replace lock and closer on door from court space to the sheriffs in-custody space. Components failed due to age and needed to be replaced to ensure court space was secure.	Security	\$ 5,981	\$ 5,981	\$ 5,980	\$ 5,980	\$ (1)	100%	FY 22-23	100
463	FM-2003205	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Condensation Leak - Mitigated bacterial CAT-2 water impacted surfaces and water intrusion caused by a clogged condensation drainpipe. Clear unknown obstruction from condensation drainpipe. AC unit feeds the telecom room on the 1st floor. Water leaked down to the basement sheriffs locker room. Water affected drywall hard-lid ceilings and resilient floor tile. Cleaned and sanitized 180 SF of hard surface, dried and repainted (4) SF of drywall hard-lid ceiling. Environmental oversight and containment setup with drying equipment included.	Plumbing	\$ 12,460	\$ 10,028	\$ 12,459	\$ 10,027	\$ (1)	100%	FY 22-23	80.48
464	FM-2003209	San Diego	East County Regional Center	37-11	1	HVAC - Replace (1) 20-HP supply motor on AHU #11 which serves the courtroom and offices on the 4th floor. While re-energizing the building during a planned power outage, the motor failed due to age. The AHU is non-operational and inside room temperatures are reaching 78-80 degrees due to lack of air circulation.	HVAC	\$ 11,378	\$ 11,378	\$ 11,378	\$ 11,378	\$ -	100%	FY 22-23	100
465	FM-2003212	Napa	Criminal Court Building	28-A1	1	HVAC - Shut down and clean cooling tower due to legionella found a nearby county building. Deploy 19 portable cooling units throughout courthouse for the duration of the work.	HVAC	\$ 38,728	\$ 38,728	\$ 36,424	\$ 36,424	\$ (2,304)	94%	FY 22-23	100
466	FM-2003214	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replaced (2) control dampers on hot and cold duct assembly. Replaced (4) 1ft.x1ft. ceiling tiles, Repaired VAV box low-voltage wiring and linkage on pneumatic actuator. HEPA-vacuumed 480 sq. ft. of hard surface. Temperature was reported as being too cold due to unresponsive variable air volume box. VAV box failed due to age. Serves court exclusive area only.	HVAC	\$ 10,319	\$ 10,319	\$ 10,318	\$ 10,318	\$ (1)	100%	FY 22-23	100
467	FM-2003215	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Replace jockey pump failed controller, switch, packing and relief valve to meet NFPA 20. Repair fire jockey pump rotary assembly due to failed seal which is causing pump to overheat. To prevent having to set up a fire watch, pump replacement was more economical.	Fire Protection	\$ 19,610	\$ 13,490	\$ 18,193	\$ 12,515	\$ (975)	93%	FY 22-23	68.79



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468	FM-2003218	Ventura	East County Courthouse	56-B1	1	Electrical - Replace (1) 200A, 3-pole circuit breaker and (1) breaker panel cover. Circuit breaker internal tripping mechanism failed due to age.	Electrical	\$ 4,577	\$ 2,826	\$ 3,771	\$ 2,329	\$ (498)	82%	FY 22-23	61.75
469	FM-2003220	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Cleared 24 inches of main sewer line and removed debris (2) 24 x 24 ceiling tiles, cleaned, dried and sanitized 820 SF of hard surfaces, erected containment, and conducted environmental testing. Main line was clogged due to inmate flushing clothing materials into the main line.	Vandalism	\$ 17,369	\$ 11,948	\$ 17,368	\$ 11,947	\$ (1)	100%	FY 22-23	68.79
470	FM-2003221	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace failed 40hp variable frequency drive motor on air handling unit #4 which failed due to age. Failure to replace will leave the office area served by AHU #4 without cooling.	HVAC	\$ 24,419	\$ 24,419	\$ 23,047	\$ 23,047	\$ (1,372)	94%	FY 22-23	100
471	FM-2003222	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (1) 50HP variable frequency drive and (3) 100AMP fuses. The VFD failed due to an electrical failure which caused an electrical short and burned/melted holes in the VFD panel. The failed VFD caused AHU #1 to shut down, negatively affecting cooling.	HVAC	\$ 14,542	\$ 12,186	\$ 14,115	\$ 11,828	\$ (358)	97%	FY 22-23	83.80
472	FM-2003224	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replaced purge oil pump motor, compressor coupling, cleaned and cleared clogged solid state starter fittings and condenser gauge fittings. The oil pump motor failed due to age.	HVAC	\$ 6,713	\$ 5,599	\$ 6,712	\$ 5,598	\$ (1)	100%	FY 22-23	83.41
473	FM-2003225	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Domestic Water Pipe Leak - Replaced 15 feet of 2-inch copper pipe and (2) 2-inch ball valves. Extracted water on 4th floor mechanical room. Two-inch line was leaking and flooded the entire floor. Line was leaking due to age.	HVAC	\$ 6,534	\$ 4,495	\$ 6,533	\$ 4,494	\$ (1)	100%	FY 22-23	68.79
474	FM-2003226	San Diego	Central Courthouse	37-L1	1	Plumbing - Clean, dried, and disinfected 1,000 SF of hard surface and 180 SF of drywall. Basement 1 utility closet faucet hose was left in the open position by the janitorial staff causing approx. 100 gallons of water to overflow onto the floor affecting Basement B1 and Basement B2, and various other areas. Remediation and environmental oversight are included. A claim is being filed with the janitorial insurance company requesting reimbursement.	Plumbing	\$ 31,135	\$ 31,135	\$ 31,135	\$ 31,135	\$ -	100%	FY 22-23	100
475	FM-2003229	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewage line stoppage- Replace (12) 12 x 12 inch ceiling tiles and (6) SF of carpet. Snaked 100-feet of main drain line to clear stoppage of 4th floor, extracted 100 gallons of water, erected containment, placed drying equipment, conducted environmental testing, and buildback affected areas. Main drain line to 4th floor mechanical room was backing up migrating to the adjacent concrete floor before penetrating down to the 3rd Floor plenum and the Judge's Chamber 3-506 impacting court operations.	Plumbing	\$ 34,200	\$ 23,526	\$ 33,709	\$ 23,188	\$ (338)	99%	FY 22-23	68.79
476	FM-2003236	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) condenser water pump #1. Bearings failed and seized due to age affecting cooling throughout the building.	HVAC	\$ 12,534	\$ 8,692	\$ 12,533	\$ 8,692	\$ (1)	100%	FY 22-23	69.35
477	FM-2003237	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replaced 10 feet of 4-inch cast iron pipe, 7 feet of 2-inch cast iron pipe, 4 feet of 3-inch cast iron pipe, (9) 4-inch no hubs, (7) 3-inch no hubs, and (3) 2-inch couplings. Environmental oversight included. Erected (1) 8 x 12 x 8 ft containment. 4 foot drain line had a crack and is leaked into mechanical affecting other areas.	Plumbing	\$ 15,918	\$ 10,950	\$ 16,332	\$ 11,235	\$ 285	103%	FY 22-23	68.79
478	FM-2003238	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (1) 62-gallon 22 x 47-inch hot water expansion tank. Current tank has a punctured bladder due to age.	Plumbing	\$ 3,860	\$ 3,235	\$ 3,805	\$ 3,189	\$ (46)	99%	FY 22-23	83.80
479	FM-2003240	Fresno	B.F. Sisk Courthouse	10-O1	1	Elevators, Escalators & Hoists - Replace failed control system transformer power supply in elevator #1. Elevator is non-operational.	Elevators, Escalators, & Hoists	\$ 6,401	\$ 6,401	\$ 6,229	\$ 6,229	\$ (172)	97%	FY 22-23	100



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480	FM-2003241	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replaced 38 2x1 ceiling tiles, extracted 250 gallons of water, erected containment, disinfected 80 SF of terrazzo flooring, and conducted environmental oversight. In-custodies clogged a toilet in 8th floor cell #8 causing water to leak into nearby hallways and cells. Persons responsible were not identified.	Vandalism	\$ 22,015	\$ 15,144	\$ 22,014	\$ 15,143	\$ (1)	100%	FY 22-23	68.79
481	FM-2003242	Solano	Hall of Justice	48-A1	1	Plumbing - Sewer Line Leak - Replace (4) LF of 4-inch cast iron drain line above the ceiling above the chambers clerk space. Requires environmental oversight and testing. Pipe failed due to age.	Plumbing	\$ 7,831	\$ 7,831	\$ 7,831	\$ 7,831	\$ -	100%	FY 22-23	100
482	FM-2003243	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replaced 10 feet of 2-inch cast iron, (6) no-hub connectors, and (4) elbows. Cut out (4) 4 x 6 sections to allow access of the waste vent pipe running behind the mens and womens rest rooms. Erected containment, and conducted environmental testing. Water was leaking from the wall due to a leak on a 2-inch cast iron line affecting multiple areas. Leak was due to age.	Plumbing	\$ 26,151	\$ 17,989	\$ 26,151	\$ 17,989	\$ -	100%	FY 22-23	68.79
483	FM-2003244	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Mechanically snaked 45 LF of main sewer line. Sink in 1st floor lockup holding cell #6 clogged causing water to overflow into cell and pipe-chase, and down into the basement gym. Water treated as CAT-2, environmental oversight and remediation included. Cause of obstruction is unknown.	Plumbing	\$ 13,542	\$ 10,899	\$ 13,541	\$ 10,898	\$ (1)	100%	FY 22-23	80.48
484	FM-2003246	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing - Sewer Line Leak - Replace 15 feet of 4-inch cracked drain line and (4) corroded pipe hangers. Remediate and test affected areas. Sewer line failed due to age and caused leaking in basement equipment room.	Plumbing	\$ 13,407	\$ 13,407	\$ 11,550	\$ 11,550	\$ (1,857)	86%	FY 22-23	100
485	FM-2003248	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Resurface (2) bus bays, seal with 3 coats of epoxy for both bays (approx. 1,584 SF), grind concrete 1/4 inch below surface, fill all cracks caused by the weight of the buses, apply sealer coat, and 3 parts of epoxy. Water seeped through floor cracks caused by the Sheriffs bus and penetrated to the judges parking below, causing damage to personal vehicles.	Grounds and Parking	\$ 50,723	\$ 34,892	\$ 100,465	\$ 69,110	\$ 34,218	198%	FY 22-23	68.79
486	FM-2003250	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 20HP Motor, (1) pulley, (1) bushing, (3) belts, and wiring to VFD box (variable Frequency Drive). Air Handler Unit #4 was found in ground fault alarm during rounds and readings. When the unit was reset, the motor failed. Motor failure was due to old cabling and possible winding short due to the age of the motor.	HVAC	\$ 10,904	\$ 8,415	\$ 10,903	\$ 8,414	\$ (1)	100%	FY 22-23	77.17
487	FM-2003251	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (3) 24-inch return fans, (1) main drive shaft, (1) fan housing, and (6) fan shaft bearings. Remove large area of plenum to allow access to failed components. Fan assembly, shaft and bearings experienced material fatigue and failure due to age. Adequate temperatures cannot be maintained.	HVAC	\$ 78,533	\$ 54,023	\$ 39,719	\$ 27,323	\$ (26,700)	51%	FY 22-23	68.79
488	FM-2003252	Merced	New Merced Courthouse/N Street Building	24-A8	1	HVAC - Replace failed compressor valve on AHU #1. Includes recovery and recharge of refrigerant. Valve was leaking and had to be replaced.	HVAC	\$ 12,194	\$ 12,194	\$ 12,193	\$ 12,193	\$ (1)	100%	FY 22-23	100
489	FM-2003253	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) failed Floor Level Network Controller and hardware. Reprogrammed BAS software. Floors 3, 4, and 5 had no airflow as the solar load increased throughout the day. Air handlers were unable to reach setpoints because the controller does not communicate to the VAV boxes. Controller failed due to age of equipment.	HVAC	\$ 17,312	\$ 13,360	\$ 17,530	\$ 13,528	\$ 168	101%	FY 22-23	77.17



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490	FM-2003255	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Fixture Leak - Replaced (1) p-trap and carrier thread coupling of the deep sink at the gear locker Annex, 10 feet of cove base and (3) 9 x 9 inch floor tiles. Repaired 10 SF of damaged plaster walls and de-humidified, cleaned, dried, and sanitized 334 SF of hard surface. Water faucet was left open overnight, and the diaphragm valve sprayed water on wall which flowed to the floor, flooding the lobby and damaging the walls, floor tiles and cove base. Environmental containment and remediation work was performed.	Plumbing	\$ 43,248	\$ 30,274	\$ 43,247	\$ 30,273	\$ (1)	100%	FY 22-23	70.00
491	FM-2003257	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Installed (4) 36 x 36 x 1-inch drain pans, 40 LF of 1-inch PVC pipe, and applied epoxy to a 12 x 25 foot parking space area to properly re-seal affected area that is leaking water to the floor below. Water in service level area is puddling up penetrating to the Judges parking area below through the fireproofing onto judges vehicles causing damage to vehicle paint.	Plumbing	\$ 22,637	\$ 15,572	\$ 9,315	\$ 6,408	\$ (9,164)	41%	FY 22-23	68.79
492	FM-2003259	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) 15 HP supply fan motor, (2) fan motor pulleys, and (3) fan motor belts on air handler #3. Fan motor failed due to age, affecting building temperatures.	HVAC	\$ 11,348	\$ 7,007	\$ 11,348	\$ 7,007	\$ -	100%	FY 22-23	61.75
493	FM-2003262	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer and Domestic Water Line Leak - Replace (1) 3/4 inch and 1-inch copper pipe for the hot water line. (1) 2 inch cast iron sewer pipe and (1) 4x2 inch fitting. Replace (1) 1/4 insulation valve, repair vacuum breaker assembly, (1) tailpiece and (1) rear spud connection. Replace (3) threads in wall and install (1) stainless steel wall hung toilet. Leak in the ceiling from 3/4 inch hot water line and 1 1/2 inch cast iron drain pipe. Toilet leaks from vacuum breaker fitting, defective tailpiece, rear spud and elbow. Environmental testing performed.	Plumbing	\$ 24,052	\$ 17,933	\$ 24,052	\$ 17,933	\$ -	100%	FY 22-23	74.56
494	FM-2003269	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 576 SF of carpet, 240 LF of cove base, and (3) SF of 1 x 1 ceiling tiles. Set up (2) 40 x 90 inch containments, and (2) 36 x 76 inch containments. Sanitized 980 SF of hard surface on 4th and 5th floors due to a toilet clog on the 5th floor. A toilet within the 5th Floor, mens restroom backed up and flooded through the walls of the mens and womens restroom vestibules. The water then traveled down through the floor and plenum of the 4th floor, pooling on the floor of the womens restroom vestibule and traveling into the womens restroom floor and adjacent office. The water on the 5th floor was treated as category 3 and the water on the 4th floor was treated as category 3 and ACCM. Remediation, containment and sanitation was included.	Plumbing	\$ 56,245	\$ 37,195	\$ 56,245	\$ 37,195	\$ -	100%	FY 22-23	66.13
495	FM-2003272	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 1-in. hot water strainer, (1) VAV actuator assembly, and sanitize 320 SF of hard surface in 3rd floor District Attorneys office. The VAV box actuator and hot water strainer failed due to wear and tear causing cold temperatures in office. Remediation and environmental oversight took place including (1) 4 x 8 x 10-ft H containment W/1-stage decon chamber.	HVAC	\$ 19,948	\$ 13,192	\$ 19,948	\$ 13,192	\$ -	100%	FY 22-23	66.13
496	FM-2003274	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replaced (2) 52 1/2 x 43 in. (1) 12 1/2 x 40 1/2 in. tempered glass windows including graffiti film and (1) 84 in. interior fire rated door in the front entrance lobby and 1st floor sheriffs office. Windows and door were replaced due to vandalism during a break-in. Weekend emergency board up of front entrance is included.	Vandalism	\$ 19,985	\$ 13,216	\$ 19,984	\$ 13,215	\$ (1)	100%	FY 22-23	66.13



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497	FM-2003276	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced T&P valve, 2-inch ball valve, 10 feet of 2-inch copper piping, erected (1) 5 x 7 x 10 ft containment on S-level, (1) 6 x 8 x 10-ft containment on 1st floor Maintenance room, (1) 10 x 10 x 10-ft containment on P-level area, extracted 200 gallons of water, placed drying equipment, and performed environmental oversight. Water leaked from damage domestic water heater supply line on the 1st floor janitors closet migrating to S-level storage room, and P-level open space area in parking garage.	Plumbing	\$ 31,813	\$ 21,884	\$ 31,812	\$ 21,883	\$ (1)	100%	FY 22-23	68.79
498	FM-2003277	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Replaced (3) 20 Ton compressors on Chiller 1. Dispose of 75lb of refrigerant and recharge. Reinstall (2) High and (2) Low -pressure safety switched. Facility was too hot due to chiller alarm failure from utility power surge.	HVAC	\$ 51,370	\$ 41,497	\$ 51,369	\$ 41,496	\$ (1)	100%	FY 22-23	80.78
499	FM-2003278	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replaced (3) LF of 4-inch cast iron pipe, (2) sink brackets, (2) sinks, (2) lavatory faucets, (4) water supply lines, 106 SF of wall plaster, and 15 SF of ceramic tiles. Sanitize 70 SF of surfaces. Cast iron pipe in the 6th floor womens employee restroom cracked due to age causing water to leak down to the 5th & 4th floor womens employee restroom. Existing lavatory faucets had to be cut out from existing sink due to extreme rust and corrosion. Environmental and remediation protocols used due to ACM and category 2 grey water.	Plumbing	\$ 35,446	\$ 24,582	\$ 35,446	\$ 24,582	\$ -	100%	FY 22-23	69.35
500	FM-2003279	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Graffiti throughout the exterior perimeter of the courthouse visible to the public creating a safety concerns. Persons responsible were not identified.	Vandalism	\$ 872	\$ 824	\$ 872	\$ 824	\$ -	100%	FY 22-23	94.54
501	FM-2003280	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replaced and recalibrated (1) cold deck sensor. AHU was too cold and causing too much condensation. The sensor was faulty and reading the temperature higher.	HVAC	\$ 3,537	\$ 2,776	\$ 3,537	\$ 2,776	\$ -	100%	FY 22-23	78.49
502	FM-2003282	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Replace (2) 31 x 90 inch, (8) 25 x 78 inch, and (6) 34 x 31 inch panes of graffiti film on first floor south entrance doors on Olive Street side. Graffiti has been etched into windows. Persons responsible were not identified.	Vandalism	\$ 2,036	\$ 1,925	\$ 2,035	\$ 1,924	\$ (1)	100%	FY 22-23	94.54
503	FM-2003285	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoist - Replace anti-reversal devices for escalator #7. Failed anti-reversal device is causing escalator to intermittently stop in up direction.	Elevators, Escalators, & Hoists	\$ 5,026	\$ 4,888	\$ 5,025	\$ 4,887	\$ (1)	100%	FY 22-23	97.26
504	FM-2003287	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced (4) 12 x 12 inch ceiling tiles and 3 feet of 1-1/2-inch copper pipe with (2) couplings, erected (1) 8 x 8 x 8-ft containment, remove thermal system insulation off riser, placed drying equipment, and conducted environmental testing/oversight. Water leak originated from a damaged water supply line riser in the plenum space of the 5th Floor, causing ceiling tiles to fall.	Plumbing	\$ 23,919	\$ 16,454	\$ 23,919	\$ 16,454	\$ -	100%	FY 22-23	68.79
505	FM-2003292	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - HVAC - Installed temporary chiller for building HVAC system. Current system is still being replace by County Internal Services Division (LAISD). Temporary unit will serve as building HVAC system until replacement is completed.	HVAC	\$ 21,200	\$ 21,200	\$ 20,214	\$ 20,214	\$ (986)	95%	FY 22-23	100



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506	FM-2003293	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Replace (1) 1HP Motor, (1) Hot water pump, (4) gauges, (2) 2.5 inch flanges, and 10 linear feet of 2.5 inch piping to hot water pump. Install (2) air vents and (1) isolation valve to suction line. Replaced (1) 4 ft.x4ft. concrete pad. Refilled hot water loop. Hot water pump was severely corroded and cracked at the discharge outlet. Existing concrete pad had deep cracks and major portions of the pad are falling off.	HVAC	\$ 15,482	\$ 12,506	\$ 15,373	\$ 12,418	\$ (88)	99%	FY 22-23	80.78
507	FM-2003299	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Interior Finishes - Condensation Leak - Replace (8) 2 x 2-inch ceiling tiles, and (2) 30 AMP fuses. Leak was caused by a clogged condensation drain line causing the drain pan to overflow. Remediated, dried and sanitized (8) SF of t-grid, 24 SF of carpet and (2) light fixtures due to Cat 2 water. Containment, environmental testing and oversight included.	Interior Finishes	\$ 21,231	\$ 21,231	\$ 21,230	\$ 21,230	\$ (1)	100%	FY 22-23	100
508	FM-2003300	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Installed (1) 1-inch no hub, (4) 1-inch couplings, (1) 10-ft section of copper pipping, and (1) 24x24 access panel. Erected (1) containment and conducted environmental oversight. Leak above was caused by a leak on the domestic water supply line.	Plumbing	\$ 35,040	\$ 34,080	\$ 24,655	\$ 23,979	\$ (10,100)	70%	FY 22-23	97.26
509	FM-2003301	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced 100 feet of 4-inch galvanized piping, (1) 6-inch isolation valve, (1) 4-inch hot water manifold to steam generator, (1) 6-inch brass union for hot water manifold, (1) 4-inch isolation valve, in steam room, (20) 20 x 48-inch ceiling tiles and erected scaffolding to complete all repairs. Erected (1) containment on 1st floor staircase landing, (1) on 3rd floor, and (1) on 5th floor. Placed drying equipment in all affected areas, conducted environmental testing, and removed insulation from all piping that tested positive for ACM. 4-inch damaged domestic hot water pipe leaked water to several locations inside the vertical shaft/ceiling space making it down several floors.	Plumbing	\$ 144,952	\$ 99,712	\$ 144,842	\$ 99,637	\$ (76)	100%	FY 22-23	68.79
510	FM-2003302	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replaced (1) 30HP 3 phase supply fan motor, (1) 2-3/16-inch pillow bearing, (1) V belt, (4) 14 AWG wires, (1) shim set, (1) adjustable frame base, and (2) 284T frame adjustable bases. The supply fan AHU1 had broken belts, failed blower bearings and damage to shaft and motor. The failed motor caused smoke to fill in the mechanical room. HEPA filters were installed to dissipate the smoke. Source was a failed pillow bearing for supply fan #1 on Basement floor. No remediation and environmental oversight are included	HVAC	\$ 38,102	\$ 29,906	\$ 38,101	\$ 29,905	\$ (1)	100%	FY 22-23	78.49
511	FM-2003303	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Exterior Shell - Replace (46) 1 x11 ft ceiling tiles, extracted water from 450 SF of carpet, and repaired 40 feet of drywall. Installed (3) 36 x 76 inch containment areas in front of main entrance to multiple rooms and Jury Room. Disinfected 790 SF of hard surface. Water leaked through the stucco during hard rains and caused water to puddle inside the building. Remediation and environmental oversight are included.	Exterior Shell	\$ 30,877	\$ 24,553	\$ 32,876	\$ 26,143	\$ 1,590	106%	FY 22-23	79.52
512	FM-2003304	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (5) cold deck actuators, (5) hot deck actuators and (5) direct acting thermostats in 7th floor main jury assembly room due to increasingly hot temperatures. Existing actuators have failed due to age. Environmental testing, containments and remediation work will be performed.	HVAC	\$ 82,416	\$ 70,078	\$ 45,869	\$ 39,002	\$ (31,076)	56%	FY 22-23	85.03



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513	FM-2003305	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic water leak - Replaced (1) wax ring and (2) 3/4-inch angle stops to mens restroom toilet, and (3) 12 x 12 inch tiles. Cleaned and disinfected 680 SF of hard surfaces. Installed (1) 10 x 10 x 12ft containment and 36 x 76 inch decontamination chamber in Judges Chambers and erected 40 x 90 inch barrier and 24 x 24 x 12 inch divert to toilet. Toilet leaked from the 2nd floor mens restroom angle stops leaked and penetrated the ceiling into Courtroom and Judges Chambers. Reason for leak was corroded couplings. Remediation and environmental oversight are included.	Plumbing	\$ 24,071	\$ 24,071	\$ 24,071	\$ 24,071	\$ -	100%	FY 22-23	100
514	FM-2003308	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (2) 6-inch isolation valves on condenser loop for Chiller #1. Drained and refill water loop. Water leaked from condenser supply water pipe in Chiller #1. Valves were replaced to due to age and corrosion. No remediation and environmental oversight are included	HVAC	\$ 7,553	\$ 6,006	\$ 7,552	\$ 6,005	\$ (1)	100%	FY 22-23	79.52
515	FM-2003310	San Diego	East County Regional Center	37-11	1	HVAC - Replace (1) Boiler #2 1.9M Btu/hr 160 PSI and (1) 2.5-inch brass check valve in ground, in boiler room. Boiler #2 has reached end of useful life is not re-buildable and needs to be replaced. Failure to address will impair building heating capacity.	HVAC	\$ 62,225	\$ 42,133	\$ 55,738	\$ 37,740	\$ (4,392)	90%	FY 22-23	67.71
516	FM-2003311	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced (24) 12 x 12 ceiling tiles, 20 LF of 6-ft cast iron pipe, removed thermal system insulation off piping, placed drying equipment, sanitized 120 SF of vinyl flooring, extracted 150 gallons of water, erected (1) containment, and performed environmental testing. Leak on 2-inch water supply line caused tiles to fall on 6th floor secured hallway affecting surrounding areas.	Plumbing	\$ 27,010	\$ 18,580	\$ 27,650	\$ 19,020	\$ 440	102%	FY 22-23	68.79
517	FM-2003316	Madera	Main Courthouse - Madera	20-F1	1	HVAC - Replace failed check-valve for compressor #2 on chiller #2 and remove/recharge refrigerant. Failed check-valve was causing compressor to fail and preventing chiller from running.	HVAC	\$ 45,646	\$ 45,646	\$ 44,074	\$ 44,074	\$ (1,572)	97%	FY 22-23	100
518	FM-2003320	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Exterior shell - Remove glass exit door. Replace failed top pivot pin. Adjust bottom locking bar and door closing speed. Pivot pin failed because high traffic use.	Exterior Shell	\$ 4,613	\$ 4,613	\$ 4,613	\$ 4,613	\$ -	100%	FY 22-23	100
519	FM-2003323	San Diego	East County Regional Center	37-11	1	HVAC - Replace (1) gas valve in mechanical room. Boiler #2 gas metering valve has failed causing boiler to fault due to damaged internal components in the gas valve from age and use.	HVAC	\$ 9,424	\$ 6,381	\$ 8,551	\$ 5,790	\$ (591)	91%	FY 22-23	67.71
520	FM-2003325	Imperial	Imperial County Courthouse	13-A1	1	Exterior Shell - Replace failed anchors to stairwell leading to the holding cell entrance. Anchors broke loose due to age, separating the stairs from the wall, creating a trip hazard and damaging wall at exterior of building.	Exterior Shell	\$ 8,532	\$ 8,532	\$ 8,531	\$ 8,531	\$ (1)	100%	FY 22-23	100
521	FM-2003327	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Replace failed smoke detector located in the 10th floor mechanical room. Smoke detector has been activating the fire alarm intermittently. Replacing the smoke detector will keep the fire alarm panel from signaling false alarms. Smoke detector failed due to age.	Fire Protection	\$ 4,810	\$ 3,712	\$ 4,809	\$ 3,711	\$ (1)	100%	FY 22-23	77.17
522	FM-2003329	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace (4FT) 1-inch diameter copper pipe with fitting, (2) 1 inch diameter coupling at the 4th Floor Judges Chambers and replace (12) 12 x 12 inch ceiling tiles, sanitize and dehumidify approximately 20 sq ft carpet, dehumidify area above the ceiling grid. Erect (1) containment chamber, (1) decon chamber, and (1) dust barrier. Water leaking from 1 inch diameter copper water pipe above the ceiling due to age. Environmental testing to be performed.	Plumbing	\$ 4,460	\$ 3,797	\$ 21,225	\$ 18,071	\$ 14,274	476%	FY 22-23	85.14



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523	FM-2003330	Los Angeles	Torrance Annex	19-C2	1	Grounds and Parking Lot - Irrigation Water Leak Repairs - Replace (1) broken 6 inch pop-up sprinkler heads and rebuild 47 pop-up sprinkler heads that have leaking wiper seals and nozzles to eliminate the source of the wasted water and provide efficient water supply to the landscaping area. Add (12) 6-inch pop-up sprinkler heads and (3) pop-up rotor sprinkler heads to improve coverage. Repair broken control wires to establish automatic watering to landscape using the existing irrigation system. The continuous water leak was found during rounds and readings. Project was done before the executive order prohibiting watering of non-recreational turf.	Grounds and Parking	\$ 4,533	\$ 3,859	\$ 4,533	\$ 3,859	\$ -	100%	FY 22-23	85.14
524	FM-2003334	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Replace 70 LF of base cove at basement hallway. Base cove adhesive (glue) failed due to age (original to build 1977) and peeled off the wall. Environmental and remediation ACM protocols used base cove adhesive (glue) testing positive for ACM .	Interior Finishes	\$ 16,500	\$ 9,590	\$ 16,835	\$ 9,785	\$ 195	102%	FY 22-23	58.12
525	FM-2003338	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (6) pillow block bearings and (1) 1-3/16-inch blower shaft. Install (6) grease lines and fittings. Air handler #1 is making noise. The bearings and the shaft has failed due to age. No environmental testing performed.	HVAC	\$ 18,521	\$ 15,769	\$ 18,520	\$ 15,768	\$ (1)	100%	FY 22-23	85.14
526	FM-2003340	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Repaired faucet with (2) rebuild kit. Install (1) containment areas in basement, remove 10 LF ACM, sanitize 330 SF of hard surface. Faucet in the Basement Lockup Cell 1A is not working due to age. Environmental containment and remediation work was performed.	Plumbing	\$ 12,554	\$ 12,554	\$ 12,554	\$ 12,554	\$ -	100%	FY 22-23	100
527	FM-2003344	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace 20 FT of 30 inch x 48 inch affected duct insulation. Remove and reinstall 140 SF drop ceiling, (1) 24 x 48-inch light fixture, (2) 24 x 24-inch AC vent. Replace (8) 12 x 12-inch ceiling tiles. Sanitize approximately 5 SF of ducting and 840 SF hard surface. Ceiling water leaked at the 5th floor from cooling tower condensation dripping down ducting. Install (1) containment chamber and (1) decon chamber on 5th floor. Environmental containment and remediation work was performed.	HVAC	\$ 32,600	\$ 27,756	\$ 32,599	\$ 27,755	\$ (1)	100%	FY 22-23	85.14
528	FM-2003348	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Graffiti throughout the public restrooms and elevators visible to the public creating safety concerns for the public and staff. Persons responsible were not identified.	Vandalism	\$ 1,954	\$ 1,847	\$ 1,953	\$ 1,846	\$ (1)	100%	FY 22-23	94.54
529	FM-2003351	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe - Replace (20LF) 2 and one-half inch copper pipe, (10LF) 2-inch type - L copper pipe, (3LF) 1 and one-half inch type - L copper pipe, (3) 90 elbow coupling, (1) coupling and install (3) ball valve. Replace (45F) 4-inch pipe elbow insulation. Replaced 24 x 24 x 1/4 inch carbon steel plate. Erect (1) containment area and (20LF) ACM removal. Sanitize (45F) metal ceiling and (130SF) hard surface. The faulty copper hot water pipe in the basement is corroded due to age. Environmental containment and remediation work was performed.	Plumbing	\$ 29,853	\$ 25,417	\$ 29,853	\$ 25,417	\$ -	100%	FY 22-23	85.14
530	FM-2003355	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Security - Replaced (1) defective safety bar and (1) reel for the roll up door. The Judges roll up door is not functioning due to failed safety bar and reel which failed due to normal wear and tear.	Security	\$ 2,886	\$ 2,886	\$ 2,668	\$ 2,668	\$ (218)	92%	FY 22-23	100



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531	FM-2003357	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replace (1) wall mounted toilet (1) carrier coupling, (1) connector, and (1) flush valve. Repair (3) SF of ceramic tiles. Sanitize approximately 320 SF of hard surface. Install (1) 40 x 90-inch barrier on the main door and (1) containment chamber at the 4th floor employee restroom at the northside of the building. Leaking toilet on 4th floor in employee restroom was caused by an eroded connection and rusty threaded coupling. Environmental containment and testing performed.	Plumbing	\$ 20,720	\$ 20,720	\$ 20,556	\$ 20,556	\$ (164)	99%	FY 22-23	100
532	FM-2003359	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe - Replace (1) loose gate valve and 13 FT of 2 inch copper pipe and pipe insulation. Replace 11 SF of 12 x 12 inch ceiling tiles. Sanitize (4) SF of hard surface. The leak in the 1st floor cafeteria originated in the restroom in 2nd floor Judges Chambers. Domestic hot water pipe failed due to corrosion. Environmental containment and remediation work was performed.	Plumbing	\$ 23,290	\$ 19,829	\$ 23,290	\$ 19,829	\$ -	100%	FY 22-23	85.14
533	FM-2003360	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Condensation Leak - Replace (1) deflector coil, (1) middle shield, Total of (14) 1 x 1 ft. ceiling tiles on the 2nd floor. Install (1) containment in Judges chamber, (1) Barrier for court office room. Sanitize 1,020 SF of hardsurface on the 2nd floor hallway, 150 SF of hardsurface in court office room, 240 of hardsurface air handler room on the roof. Leak caused by rusted condensate drain pan. Remediation and environmental oversight are included.	HVAC	\$ 28,160	\$ 22,103	\$ 26,208	\$ 20,571	\$ (1,532)	93%	FY 22-23	78.49
534	FM-2003364	Riverside	Riverside Hall of Justice	33-A3	1	Exterior Shell - Replace shattered 72 x 96 inch front exterior window tempered safety glass. Work includes emergency board-up and removal of broken glass.	Exterior Shell	\$ 4,712	\$ 4,712	\$ 4,712	\$ 4,712	\$ -	100%	FY 22-23	100
535	FM-2003365	Contra Costa	Family Law Center	07-A14	1	HVAC - AHU - Replace failed 60hp supply fan motor on AHU located on the roof. Motor failed due to age. Installation will be done using a crane.	HVAC	\$ 25,647	\$ 25,647	\$ 24,876	\$ 24,876	\$ (771)	97%	FY 22-23	100
536	FM-2003366	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (1) condenser water pump, (1) 6 in. discharge line piping and (1) isolation valve with associated fittings in 1st floor chiller room due to a leak in the condenser water pump which failed due to age. Installation and testing was performed.	HVAC	\$ 14,261	\$ 11,936	\$ 14,260	\$ 11,936	\$ (1)	100%	FY 22-23	83.70
537	FM-2003369	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (1) support strap on return air duct and (1) access panel. Duct support strap failed due to age causing return duct to vibrate, affecting the HVAC throughout the 2nd floor. Access panel hinges seized due to age. Environmental testing was performed with no requirement for remediation.	HVAC	\$ 4,018	\$ 3,638	\$ 4,017	\$ 3,637	\$ (1)	100%	FY 22-23	90.54
538	FM-2003370	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (2) VFD blower controllers and switch gears on AHU #5. The air handler and return air system blowers were damaged and inoperable due to consecutive power outages and supply line voltage spike causing high temperatures affecting the entire 4th floor level.	HVAC	\$ 11,598	\$ 9,875	\$ 11,597	\$ 9,874	\$ (1)	100%	FY 22-23	85.14
539	FM-2003371	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (1) 2-1/2-inch chilled water Y-strainer, 12 grade 8 (high strength) bolts, nuts and washers. Replace (6) LF of insulations. Replace (1) clean-out valve and threaded coupler. Clean-out valve failed due to rust and corrosion. Bolts on strainer and strainer housing are rusted and need to replacement.	HVAC	\$ 7,121	\$ 6,063	\$ 6,533	\$ 5,562	\$ (501)	92%	FY 22-23	85.14
540	FM-2003374	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Remove and repair the power supply for shared Elevators #8 and #9. Elevators lost power following a power surge and were unable to be reset. 19-AU1 currently scheduled for modernization.	Elevators, Escalators, & Hoists	\$ 2,849	\$ 2,199	\$ 2,848	\$ 2,198	\$ (1)	100%	FY 22-23	77.17
541	FM-2003375	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) door spring and (1) fuse in custody Elevator #3. Door spring and fuse failed due to age.	Elevators, Escalators, & Hoists	\$ 2,690	\$ 2,690	\$ 2,690	\$ 2,690	\$ -	100%	FY 22-23	100



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542	FM-2003376	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically clear 250 SF of clogged floor drain in 4th floor air handler room. Clogged floor drain in 4th floor leaked onto 3rd floor hallway. Clog was caused by heavy debris (rags and rust) build-up in drain system, affecting 3rd and 4th floors. Remediation and environmental testing included. Installed (1) 4 x 12 x 8 high containment decon chamber on 3rd and 4th floors.	Plumbing	\$ 32,566	\$ 21,536	\$ 32,566	\$ 21,536	\$ -	100%	FY 22-23	66.13
543	FM-2003377	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 20HP motor, (1) pulley, (3) belts, (1) fan bushing, and various parts to reconnect motor to indoor Evaporative Cooler #3. Excessive vibration caused by failed bushing caused motor failure and cracked motor housing.	HVAC	\$ 5,377	\$ 4,149	\$ 5,377	\$ 4,149	\$ -	100%	FY 22-23	77.17
544	FM-2003380	Los Angeles	Torrance Courthouse	19-C1	1	HVAC- Replace (1) shaft seal on condenser water pump #4 and isolate pump drain pump, (1) 3/4 inch threaded coupler and (1) 3/4 inch brass valve located at the basement chiller room. Condenser pump shaft seal failed due to age.	HVAC	\$ 3,373	\$ 2,872	\$ 3,318	\$ 2,825	\$ (47)	98%	FY 22-23	85.14
545	FM-2003383	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Install (3) 20-gallon chemical tanks, and (1) chemical feeder water meter for new water treatment system on 13th floor. Existing water treatment equipment is now obsolete and no longer repairable.	Plumbing	\$ 9,235	\$ 6,107	\$ 9,616	\$ 6,359	\$ 252	104%	FY 22-23	66.13
546	FM-2003386	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Sewer Line Leak - Replaced (1) 3-1/2 in. clean out and 23 ceiling tiles due to water damage from leak caused by clog in main sewer line on the 3rd floor mens public restroom. Sanitize 570 SF of vinyl flooring, 250 SF ceramic flooring, (2) window blinds, (1) wood desk, (1) gray metal filing cabinet, 800 SF of vinyl floor and 200 SF of plaster wall in 2nd and 3rd floor hallways and 3rd floor mens restroom. Category 3 water intrusion was caused by debris clogging main line. Environmental testing, containment and remediation work was performed including (3) decontamination chambers in the 3rd floor mens public restroom, 3rd floor hallway and 2nd floor secured hallway.	Plumbing	\$ 54,239	\$ 46,119	\$ 54,238	\$ 46,119	\$ (1)	100%	FY 22-23	85.03
547	FM-2003389	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) 2-in plumbing trap and (2) 2-in no hub couplings. Disinfect 620 SF of hard surface on 10th floor, mens employee restroom. A urinal overflowed causing the floor drain to overflow. The 2-in pipe connected to the floor drain cracked in the plenum of the 9th floor break room. Ceiling tiles, wooden tables and vinyl floor tiles were affected by Category 2 water. Remediation and environmental oversight are included, installed (1) 12 x 12 x 8-ft H containment with/1-stage decontamination chamber, (1) 1 x 1 x 15-ft L water diverter and (1) 6 x 10 x 20-ft H scaffolding.	Plumbing	\$ 20,651	\$ 20,651	\$ 20,650	\$ 20,650	\$ (1)	100%	FY 22-23	100
548	FM-2003397	Santa Clara	Downtown Superior Court	43-B1	1	Electrical - Replace (1) failed 10KVA transformer, (1) power supply for fire won doors, and (1) refurbished breaker. Main emergency power breaker failed due to age, causing transformer and door power supply to fail during testing of the transformer.	Electrical	\$ 9,262	\$ 9,262	\$ 8,396	\$ 8,396	\$ (866)	91%	FY 22-23	100
549	FM-2003399	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Installed 2-inch water valve, isolated 2-inch copper supply line, replaced (8) SF of ceiling tile, cleaned, dried, and sanitized (4) SF of flooring. Combination fixture in lock-up was leaking from behind mounting bracket, flooding cell, overflowing floor drain. 10th floor cell #4 floor drain was clogged. Water penetrated ceilings into 9th floor public Elevator lobby. Environmental testing required due to known ACM Environment.	Plumbing	\$ 31,729	\$ 21,826	\$ 19,767	\$ 13,598	\$ (8,229)	62%	FY 22-23	68.79



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550	FM-2003401	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Elevator - Replace overload switch for shared Elevator #12 at the Parking Structure. Overload switch failed due to age.	Elevators, Escalators, & Hoists	\$ 2,647	\$ 2,043	\$ 2,646	\$ 2,042	\$ (1)	100%	FY 22-23	77.17
551	FM-2003402	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace drive on shared Elevator #8. Elevator operation impacted due to failed drive component. Drive failed due to age.	Elevators, Escalators, & Hoists	\$ 55,547	\$ 42,866	\$ 52,901	\$ 40,824	\$ (2,042)	95%	FY 22-23	77.17
552	FM-2003403	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 2-inch no hub couplings and a 10 foot section of 2-inch supply pipe. Critical moisture barriers and environmental testing, oversight, and containment required. Corroded water supply line to previously removed drinking fountain in courtroom holding cell developed a leak impacting multiple areas on the 7th, 6th, and 5th floors.	Plumbing	\$ 26,594	\$ 18,294	\$ 26,593	\$ 18,293	\$ (1)	100%	FY 22-23	68.79
553	FM-2003408	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 3-inch OS and Y gate valve and associated bolts. Domestic water supply valve located in the basement steam room. Gate valve failed due to age. Access to the valve is difficult requiring additional labor to reach the valve.	Plumbing	\$ 8,814	\$ 6,063	\$ 8,704	\$ 5,987	\$ (76)	99%	FY 22-23	68.79
554	FM-2003410	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Pipe Leak - Replaced 12 LF of 1/2-inch copper pipe and associated fittings, installed straps, struts and strut clamps for the line leading to floor drain. Approx. 210 SF of hard surfaces were cleaned and disinfected. Installed (1) 6 x 8 x 10 ft containment and 36 x 76-inch decontamination chamber. Remediation and environmental oversight are included. Source of water was domestic water pump blow-down function on the expansion tanks. The original blow down pipe was not piped correctly to the drain.	Plumbing	\$ 10,927	\$ 8,147	\$ 10,926	\$ 8,146	\$ (1)	100%	FY 22-23	74.56
555	FM-2003411	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevators, Escalators, & Hoist - Replace (1) hoist rope on Passenger Elevator #1 elevator. Rope was frayed due to wear and tear of equipment.	Elevators, Escalators, & Hoists	\$ 41,881	\$ 33,304	\$ 41,881	\$ 33,304	\$ -	100%	FY 22-23	79.52
556	FM-2003413	Los Angeles	Torrance Courthouse	19-C1	1	Fire Protection - Replace (1) wet chemical cylinder and chemicals and modify piping to cover area located at the 1st Floor Cafeteria. Wet chemical system failed semi-annual inspection. Cylinder was found over-pressurized and due for hydro test. Replacement is equal to cost of testing and ensures compliance. Piping required modification to properly place nozzles over cooking grill exhaust hood to provide proper fire suppression coverage.	Fire Protection	\$ 4,016	\$ 3,419	\$ 4,208	\$ 3,583	\$ 163	105%	FY 22-23	85.14
557	FM-2003415	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace 12 damaged door slats and door safety edge located on service level lock up Bay 2. Ambulance hit gate preventing it from closing. Seeking restitution through insurance claim.	Grounds and Parking	\$ 20,279	\$ 20,279	\$ 2,182	\$ 2,182	\$ (18,097)	11%	FY 22-23	100
558	FM-2003416	San Diego	East County Regional Center	37-11	1	Interior Finishes - Remove 50 SF of buckled ceramic floor tiles, install 50 SF of temporary ram board, and place caution barriers on 1st floor, public corridor due to lifting which is preventing occupants from being able to access or exit office. The existing floor tiles have no expansion joint to allow for expansion or contraction resulting in tiles buckling under certain weather conditions. Permanent repairs will be performed as a P2.	Interior Finishes	\$ 13,437	\$ 9,098	\$ 2,171	\$ 1,470	\$ (7,628)	16%	FY 22-23	67.71
559	FM-2003417	San Diego	Central Courthouse	37-L1	1	Electrical - Replace (1) 4-port fiber optical transceiver module on the emergency Distributed Antenna System (DAS) due to failure to transmit or receive calls from the 16th through 22nd floors over the handheld radios, cellular services, or emergency system. The DAS is part of the building infrastructure required to maintain the emergency response system in high-rise. Module is 7 years old.	Electrical	\$ 6,430	\$ 6,430	\$ 3,922	\$ 3,922	\$ (2,508)	61%	FY 22-23	100



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560	FM-2003418	San Diego	Central Courthouse	37-L1	1	Vandalism - Sewer Line Leak - Remove obstruction in main sewage pipeline, utilizing mechanical drain snake machine, 25 feet into line. Clean, dry, and sanitize all hard surfaces, perform clearance testing in all spaces contaminated by Category 3 black water. Toilets in 3rd floor Mens and Womens public restrooms backed up due to main sewage line obstruction. Remediation and environmental oversight required to complete work. The mechanical clearing extracted a shirt from the main sewer line.	Vandalism	\$ 11,878	\$ 11,878	\$ 9,262	\$ 9,262	\$ (2,616)	78%	FY 22-23	100
561	FM-2003421	Los Angeles	Santa Monica Courthouse	19-AP1	1	Vandalism - Replace (2) 29 x 29 inch tempered 1/4 inch glass. First floor exterior window appears to have been broken by a rock based on impact point.	Vandalism	\$ 2,369	\$ 1,859	\$ 2,369	\$ 1,859	\$ -	100%	FY 22-23	78.49
562	FM-2003422	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replaced 6 LF of 3/4-inch copper pipe hot water supply line, 8 LF of insulation, and (16) 12 x 12-inch ceiling tiles located at 4th floor public hallway. Cleaned and disinfected 340 SF of hard surfaces. Installed (1) 4 x 6 x 11 ft containment, 40 x 90-inch critical moisture barrier and 36 x 76-inch decontamination chamber. Remediation and environmental oversight required. Failed hot water supply pipe showed signs of corrosion due to age.	Plumbing	\$ 24,223	\$ 20,623	\$ 24,222	\$ 20,623	\$ (1)	100%	FY 22-23	85.14
563	FM-2003423	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace (1) gate valve, (1) ball valve, (1) 1-inch Sloan and (1) tail piece with vacuum breaker. Install (1) 8 x 8 x 8-inch containment chamber; remove 18 x 18 inch in plaster wall, and install (1) 18 x 18 inch access door panel. In chambers restroom, the Sloan valve assembly and seals were corroded beyond their use. Environmental testing performed.	Plumbing	\$ 10,172	\$ 7,984	\$ 10,171	\$ 7,983	\$ (1)	100%	FY 22-23	78.49
564	FM-2003424	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replaced (1) pneumatic damper actuator, 3-inch stroke 8 to 13 PSI spring range, and (1) dual pipe direct acting pneumatic thermostat located in Jury room on the 2nd floor. Existing damper actuator failed due to age and is beyond repair. Existing thermostat was not able to calibrate. Environmental testing was required to complete this work.	HVAC	\$ 3,423	\$ 3,423	\$ 3,422	\$ 3,422	\$ (1)	100%	FY 22-23	100
565	FM-2003425	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) pressure relief valve. Boiler #1 was not operating due to hard water deposits preventing the valve from opening.	HVAC	\$ 3,007	\$ 2,391	\$ 3,006	\$ 2,390	\$ (1)	100%	FY 22-23	79.52
566	FM-2003426	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) epoxy pan seal, (1) 2 x 55 x 30 inch galvanized custom sheet metal, 2 x 2 inch galvanized custom sheet metal brackets, (1) 8 x 36 inch galvanized custom sheet metal, and 20 SF condensate drain pan surface. Water leaked onto the floor by AHU #1 on roof due to corroded condensate pan. Environmental testing and oversight required to completed this work.	HVAC	\$ 16,132	\$ 12,828	\$ 16,131	\$ 12,827	\$ (1)	100%	FY 22-23	79.52
567	FM-2003433	Madera	Main Courthouse - Madera	20-F1	1	Security - Replace broken spring assembly inside barrel of sallyport exit roll-up door and rebuild barrel. Replace failed circuit board and contactors, make adjustment to limits and test for proper operation. Security roll-up door is non-operational due to failed parts.	Security	\$ 18,449	\$ 18,449	\$ 17,438	\$ 17,438	\$ (1,011)	95%	FY 22-23	100
568	FM-2003434	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contactors, auxiliary contacts, door locks, and oilers for Elevator #1. Elevator door was found off track leaving doors stuck in the open position. Door contact and lock failed due to typical wear and tear.	Elevators, Escalators, & Hoists	\$ 17,356	\$ 11,939	\$ 17,246	\$ 11,864	\$ (76)	99%	FY 22-23	68.79
569	FM-2003435	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) oil temperature switch and (1) gal of oil on Chiller #2. Oil switch has failed due wear, affecting the HVAC throughout the entire building.	HVAC	\$ 4,972	\$ 4,276	\$ 4,971	\$ 4,275	\$ (1)	100%	FY 22-23	86.00



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570	FM-2003436	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 6 feet of 1-inch copper pipe, (1) 1-inch Pro Press 90 degree fitting, and (2) 1-inch Pro Press couplings. Install (1) chilled water valve, and (1) valve controller. Install (2) 36 x 76 containments. Remove (12) LF cove base and (8) LF of ACM. Replace (4) SF of ceiling plaster. Sanitize 110 SF of framing, 1,050 SF of hard surface in copy room, and 930 SF hard surface. Leak was caused by corroded copper pipe within ceiling space. Environmental containment and remediation required to complete repair.	Plumbing	\$ 37,533	\$ 31,956	\$ 37,533	\$ 31,956	\$ -	100%	FY 22-23	85.14
571	FM-2003437	San Diego	Central Courthouse	37-L1	1	Electrical - Replace (4) lighting switch controllers, (4) zone lighting switch power modules, and perform (1) system reset on lighting control system. The 4th floor, north side of building was completely dark due to loss of all lights, with the exception of emergency lighting, due to short circuit in power module.	Electrical	\$ 16,916	\$ 16,916	\$ 15,690	\$ 15,690	\$ (1,226)	93%	FY 22-23	100
572	FM-2003439	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Replace the South sewage sump pump and laser align pump and motor shaft. Replace both the high and low level float switches. Pump and floats have failed and need to be replaced. Sewage pump system is down to one pump and vulnerable to complete failure.	Plumbing	\$ 18,503	\$ 17,746	\$ 21,623	\$ 20,739	\$ 2,992	117%	FY 22-23	95.91
573	FM-2003440	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Erected (1) 10 x 10 x 20 containment and scaffolding, repaired plaster, replaced 25 SF of carpet, conducted remediation clean up. Environmental testing required. Work completed within a known ACM area. Domestic water supply valve within plenum above 3rd floor courtroom leaked. Valve was repaired and sealed, did not require replacement.	Plumbing	\$ 24,122	\$ 16,594	\$ 24,121	\$ 16,593	\$ (1)	100%	FY 22-23	68.79
574	FM-2003445	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line Leak - Replace (3) containment pans and (3) mixing valves. Leak was caused by a failed mixing valve continuously leaking in 1st floor Sheriffs shower facility. Water was found permeating the corroded containment pans through to the Basement level. Remediation and environmental oversight required to complete work.	Plumbing	\$ 51,186	\$ 48,391	\$ 84,432	\$ 79,822	\$ 31,431	165%	FY 22-23	94.54
575	FM-2003447	Los Angeles	Van Nuys Courthouse West	19-AK2	1	Fire Protection - Replace (1) Intelligent Duct Smoke Detector, (2) 12Volt 55AMP Batteries, and (2) 12AMP Fuses. The smoke detector and batteries failed due to age (original to the building 1967) causing the fire panel to go into alarm and preventing it from being reset.	Fire Protection	\$ 5,954	\$ 5,343	\$ 5,953	\$ 5,342	\$ (1)	100%	FY 22-23	89.74
576	FM-2003451	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 2-inch copper shut off valve and (1) coupling. Set up (1) 8 x 8 x 8 foot critical containment, extract water from 80 SF of carpet. Environmental oversight and remediation required. Leak originated from within the wall cavity on the 7th floor Judicial Chambers.	Plumbing	\$ 22,198	\$ 15,270	\$ 22,088	\$ 15,194	\$ (76)	100%	FY 22-23	68.79
577	FM-2003453	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) 15 HP 1180 RPM motor, and (1) 3 HP motor on Supply Fan #7. Motor failed creating a loud grinding noise and was unable to provide sufficient air flow to areas on the 3rd and 4th floors impacting court operations. This motor was original to building and failed due to age.	HVAC	\$ 10,098	\$ 9,821	\$ 10,098	\$ 9,821	\$ -	100%	FY 22-23	97.26
578	FM-2003454	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) pneumatic air pressure regulator, oil separator and (1) pressure gauge that serves HVAC pneumatic air components. Pneumatic air pressure regulator has a blown diaphragm and is not providing enough air, causing several spaces to become hot on the 4th floor.	HVAC	\$ 5,794	\$ 5,635	\$ 5,794	\$ 5,635	\$ -	100%	FY 22-23	97.26



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579	FM-2003458	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace (4) new ground loops sensors with associated conduit and saw-cut concrete slab for loop access and electrical junction box access. Roll up door is inoperable due to failed ground loop sensors. Sensors failed due to continuous wear and tear. This is the exterior main roll up gate to access Service Level and Lock-up bus bays.	Grounds and Parking	\$ 13,253	\$ 9,117	\$ 12,816	\$ 8,816	\$ (301)	97%	FY 22-23	68.79
580	FM-2003459	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fire Protection Systems Leak - Replace (1) 6-inch Fire Main Backflow. Backflow was found leaking and would not pass annual inspection. Parts are obsolete and backflow failed due to age, affecting the fire sprinkler system throughout the building.	Plumbing	\$ 12,488	\$ 9,706	\$ 12,487	\$ 9,705	\$ (1)	100%	FY 22-23	77.72
581	FM-2003460	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Unclogged 60 LF of main sewer line on first floor. Clog caused water to leak onto the secured parking basement, 1st floor public restrooms and sheriffs restrooms. Sanitized 2,350 SF of hard surfaces in 1st floor public restrooms and sheriffs restrooms due to Category 2 water. Main line was clogged due to large amount of tree roots. Environmental testing/containment and remediation work was performed including (2) 40 x 90 inch containments.	Plumbing	\$ 31,314	\$ 20,708	\$ 31,314	\$ 20,708	\$ -	100%	FY 22-23	66.13
582	FM-2003463	Los Angeles	Airport Courthouse	19-AU1	1	Security - Replace (1) barrel assembly, (1) broken spring, and (1) bearing. Rebuild head plates, motor assembly, and reconnect electrical component for Judges Parking, West Entry Gate. Barrel assembly lost tension from the springs due to age causing the roll-up curtain failure to become inoperable.	Security	\$ 6,872	\$ 6,872	\$ 6,871	\$ 6,871	\$ (1)	100%	FY 22-23	100
583	FM-2003464	Solano	Old Solano Courthouse	48-A3	1	Interior finishes - Rain Water Leak - Contain and extract 70 gallons of water, dry out 800 SF of drywall, and replace 400 LF of baseboard. Required environmental oversight and testing. Due to historic storm event, ground water was able to penetrate wall envelope along the perimeter of the basement.	Interior Finishes	\$ 26,034	\$ 26,034	\$ 26,034	\$ 26,034	\$ -	100%	FY 22-23	100
584	FM-2003466	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) 6-inch ring gasket sets, (2) 8 inch ring gasket sets, (1) 2-3/16 x 28 1/2 inch long steel motor shaft, (1) 1-3/4 inch seal kit, and (1) stainless steel slotted shim set. Condenser Pump #3 gaskets and seals failed due to age affecting cooling throughout the building and causing water on the deck, creating a potential slip hazard.	HVAC	\$ 22,229	\$ 14,700	\$ 22,174	\$ 14,664	\$ (36)	100%	FY 22-23	66.13
585	FM-2003472	Los Angeles	Inglewood Courthouse	19-F1	1	Grounds and Parking Lot - Replace 35 LF of 3-inch cast iron drain line and fittings. Replace 60 LF of 4-inch cast iron storm drain and fittings. Install (1) clean-out. Water is leaking from 1st floor electrical room due to corroded pipes in planter area.	Grounds and Parking	\$ 13,040	\$ 9,723	\$ 13,040	\$ 9,723	\$ -	100%	FY 22-23	74.56
586	FM-2003475	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 in. hot/cold water mixing valve and install (1) 2 x 2 ft. access panel in 2nd floor judges lounge mens restroom vestibule. The mixing valve failed within the wall due to age and corrosion. Remove and dispose of ACM, (4) SF of plaster and (2) SF of ceramic tiles. Complete building shutoff of domestic hot and cold water was coordinated. Environmental oversight included.	Plumbing	\$ 20,208	\$ 18,135	\$ 20,207	\$ 18,134	\$ (1)	100%	FY 22-23	89.74



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
587	FM-2003476	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevator, Escalators, & Hoist - Public Elevator #4 - Replace (2) 30 amp fuses and (1) latching relay to the elevator controller for the call-button/lamp-indicator/traveling sequencing circuit. The latching relay failed due to age and the blown fuses are causing the elevator car to remain stuck on the 4th floor with the doors ajar. Due to the obsolete latching relay the elevator service technician modified the controller by adding (3) relays to do the same as the (1) obsolete relay, elevator was tested several times prior to placing it back in service.	Elevators, Escalators, & Hoists	\$ 13,221	\$ 11,028	\$ 13,220	\$ 11,027	\$ (1)	100%	FY 22-23	83.41
588	FM-2003477	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replace 5 ft. of 4-in. cast-iron pipe, 5ft. of 2 in. cast-iron pipe, 2 x 4 in combination tee-wye along with no-hub connection couplings. Install (1) pipe hangar support and (20) 1 x 1 ft. ceiling tiles. Mitigate bacterial Category 3 water, clean and sanitize 50 SF of hard surface. There were cracks along the cast-iron drainpipe between the 2nd and 3rd floors within the attic-space which caused sewage water to leak down through ceiling tiles and onto resilient flooring on the 2nd floor. Environmental testing and oversight included.	Plumbing	\$ 25,132	\$ 22,553	\$ 25,132	\$ 22,553	\$ -	100%	FY 22-23	89.74
589	FM-2003479	Contra Costa	George D. Carroll Courthouse	07-F1	1	Interior Finishes - Remove carpet from the Judges bench to address and clear odor. Air testing and moisture testing were conducted. Carpet was removed due to odor at the request of the judge and court. Replace carpet, clean bench, air and moisture test, and air scrubber installation to resume courtroom normal operations. There was a consistent odor which prevented use of the courtroom.	Interior Finishes	\$ 24,034	\$ 24,034	\$ 24,033	\$ 24,033	\$ (1)	100%	FY 22-23	100
590	FM-2003480	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Storm Drain Leak - Replaced (5) 12 x 12 inch ceiling tiles, cleared (5) down pipes, cleaned (5) roof drains and sanitized 460 SF of hard surfaces in basement janitorial office due to a ceiling leak. Leak was caused by clogged drain downspouts. Environmental testing, containment and remediation work was performed including (1) 10 x 10 x 15 scaffolding, and (1) decontamination chamber containment.	Plumbing	\$ 28,109	\$ 18,588	\$ 28,108	\$ 18,588	\$ (1)	100%	FY 22-23	66.13
591	FM-2003481	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Mechanically snaked 60 LF of sewer line. Drain line was clogged by a large amount of plastic bags. Sanitized 160 SF of hard surface due to CAT-3 black water contamination in the Judges mens and womens employee restrooms. Environmental oversight included.	Plumbing	\$ 8,597	\$ 6,919	\$ 8,597	\$ 6,919	\$ -	100%	FY 22-23	80.48
592	FM-2003484	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) 1/4 in. x 24 in. x 42 in. exterior bronze tempered glass with .07 film tint located on the 1st floor public waiting room. The window was shattered by an unidentified person. Removal of shattered window and temporary 4 x 4 ft plywood was installed until window is replaced under a separate P2.	Vandalism	\$ 4,988	\$ 4,544	\$ 4,988	\$ 4,544	\$ -	100%	FY 22-23	91.09
593	FM-2003485	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replaced (1) 2 inch coupling for Chilled Water Pump #1, replaced (1) wet end filter. Coupling failed due to age, causing water to leak onto the deck affecting the HVAC throughout the building. Technician aligned pump and motor and recharged system. Issue was discovered during rounds and readings.	HVAC	\$ 7,408	\$ 5,757	\$ 7,054	\$ 5,482	\$ (275)	95%	FY 22-23	77.72



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594	FM-2003486	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) cast iron 1 inch P-Trap for the sink, 10 LF of 1/2 inch copper pipe, 30 SF of ceramic floor tiles, and 10 SF of plaster. Sanitize (5) SF of surfaces. Cast iron p-trap failed due to age causing the trap primer to leak affecting the 2nd and 3rd floor mens public restrooms. Remediation and environmental protocols used for lead and category 2 grey water. Issue was reported after hours by custodial service.	Plumbing	\$ 25,831	\$ 20,076	\$ 26,220	\$ 20,378	\$ 302	102%	FY 22-23	77.72
595	FM-2003490	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replaced (2) 1-1/2 in. restrictor fittings, (1) 4 in. pressure regulating valve (PRV) internal components kit, (1) 3/4 in. pilot operated air control valve, (1) 1-1/4 in. PRV internal components kit, (1) 2-1/2 in. PRV internal components kit, (7) 2 x 2ft. ceiling tiles, and 20 SF of duct insulation. Mitigated bacterial Cat-2 water, cleaned and sanitized 990 SF of carpet and hard surfaces. PRV bypass station leaked from the 3rd floor mechanical room into the 2nd floor Clerks office. Leak was caused by failed restrictor fittings and PRV internal components due to wear and tear. Environmental oversight included.	Plumbing	\$ 25,480	\$ 20,506	\$ 25,480	\$ 20,506	\$ -	100%	FY 22-23	80.48
596	FM-2003491	Los Angeles	East Los Angeles Courthouse	19-V1	1	Grounds and Parking - Irrigation Leak - Replace (1) 2-1/2 in. ball valve, 6 LF of 2 in. pipe, and 10 LF of 3/4 in. PVC. Main PVC irrigation piping failed due to age affecting irrigation throughout the entire grounds and flooding the secured parking.	Grounds and Parking	\$ 7,410	\$ 5,759	\$ 10,025	\$ 7,791	\$ 2,032	135%	FY 22-23	77.72
597	FM-2003492	Orange	Central Justice Center	30-A1	1	Plumbing - Sewer Line Leak - Replace (2) sections of cast iron pipe (20 ft of 3-inch and 10 ft of 2-inch) in addition to multiple fittings and other supplies. Cracks in the pipes resulted in grey water leaks affecting the kitchen and a courtroom below. Work includes replacement of 8 x 15 ft section of drywall on a 20 foot high ceiling section, and environmental oversight and remediation.	Plumbing	\$ 30,344	\$ 27,665	\$ 28,759	\$ 26,220	\$ (1,445)	95%	FY 22-23	91.17
598	FM-2003497	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced 3-feet of 3/4-inch copper piping, (2) 3/4-inch couplings, (30) 12 x 12 ceiling tiles, 6 SF of carpet, erected (1) 8 x 8 x 10 containment, and conducted remediation and environmental oversight. Crack on domestic cold-water line leaked above the ceiling in 13th floor jury room.	Plumbing	\$ 20,732	\$ 14,262	\$ 20,667	\$ 14,217	\$ (45)	100%	FY 22-23	68.79
599	FM-2003498	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Mechanically cleared 80 feet into branch sewer line removing unidentified stoppage. Replaced 300 SF of ACM flooring, repaired 20 SF of damaged concrete sub-flooring, replaced 100 SF of 2 x 4 ft ceiling tiles, cleaned, dried, and sanitized 350 SF of impacted surfaces including floors, walls, and ceiling. Asbestos remediation required on 300 SF of flooring. Includes (2) containments, drying equipment, and remediation. Environmental testing and oversight required to complete build back of impacted areas. Clogged branch sewer line caused toilet to overflow in 3rd floor judges chambers. Water travelled through ceiling to the 2nd floor. This occurred prior to the preventative power washing and videotaping of the sewer lines.	Plumbing	\$ 60,559	\$ 58,900	\$ 72,524	\$ 70,537	\$ 11,637	120%	FY 22-23	97.26
600	FM-2003501	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 25 LF of 1/4 in. pneumatic air-line, (1) thermostat, and associated pneumatic fittings. Sanitize 550 SF of surfaces. Pneumatic line failed due to age becoming brittle and allowing air to escape, impacting temperatures in the 6th floor courtroom. Environmental and remediation protocols used due to known ACM environment.	HVAC	\$ 16,860	\$ 11,692	\$ 16,859	\$ 11,692	\$ (1)	100%	FY 22-23	69.35



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601	FM-2003503	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (1) heating actuator, (1) strainer with brass pipe fittings, (3) direct acting thermostats, and (14) 12 x 12 in. ceiling tiles in 11th floor judges chambers. The existing VAV box was unable to detect ambient temperature making room extremely cold. Actuator failed due to age. Environmental testing, containment and remediation work was performed including (1) 36 x 76 in. decontamination chamber and (1) 5 x 11 x 10 ft. containment and sanitized 340 SF of hard surfaces.	HVAC	\$ 15,593	\$ 15,593	\$ 15,592	\$ 15,592	\$ (1)	100%	FY 22-23	100
602	FM-2003505	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replaced 5 feet of 3 inch cast iron drain line, (3) leaking angle stops, (20) 12 x 12 ceiling tiles, 2 inch cast iron trap, and (1) water diverter. Extracted 35 gallons of water and installed 5 x 15 x 8 containment. Remediation and environmental testing performed. Leak from 6th floor janitor closet due to a failed angle and P trap above 5th floor ceiling.	Plumbing	\$ 26,345	\$ 18,123	\$ 24,544	\$ 16,884	\$ (1,239)	93%	FY 22-23	68.79
603	FM-2003506	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace brake contactors, auxiliary contacts, and door locks for in-custody Elevator #12. Failed brake contactors caused elevator to be inoperable. Failure due to normal wear and tear.	Elevators, Escalators, & Hoists	\$ 16,606	\$ 16,606	\$ 16,496	\$ 16,496	\$ (110)	99%	FY 22-23	100
604	FM-2003507	Los Angeles	East Los Angeles Courthouse	19-V1	1	Interior Finishes - Replace (1) 3 x 7 ft door, and associated hardware. Clerks office door would no longer secure to hinges (failed due to wear and tear) posing a safety and security issue.	Interior Finishes	\$ 2,626	\$ 2,626	\$ 2,625	\$ 2,625	\$ (1)	100%	FY 22-23	100
605	FM-2003508	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Mechanically cleared 20 ft of condensate drain line and sanitized 40 SF of surfaces. Condensate blockage was pushed through line and was not recovered. Condensation water overflowed and leaked down to probation office. Environmental and remediation protocols used due to known ACM and Category 2 grey water.	HVAC	\$ 17,914	\$ 12,423	\$ 17,913	\$ 12,423	\$ (1)	100%	FY 22-23	69.35
606	FM-2003509	Los Angeles	Mental Health Court	19-P1	1	Vandalism - Boarded up (6) 4 x 4 ft windows, and (4) 2 x 2 ft. windows. Property was broken into by unidentified person, and front entrance glass doors and windows were broken and vandalized. Building is currently vacant.	Vandalism	\$ 2,857	\$ 2,037	\$ 2,857	\$ 2,037	\$ -	100%	FY 22-23	71.31
607	FM-2003519	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced (15) 12 x 12 in. ceiling tiles and sanitized 1,000 SF of hard surfaces in the 8th floor secure hallway and the 9th floor mens restroom and hallway due to a leak in the 9th floor custodial closet. The leak migrated to the adjacent public hallway before penetrating down to the 8th Floor, secure hallway. Leak was due to a clogged drain. Environmental testing, containment and remediation work was performed including (2) decontamination chambers, (1) 7 x 15 x 10 ft containment and (1) 10 x 15 x 8 ft containment on the 8th and 9th floors.	Plumbing	\$ 15,452	\$ 10,218	\$ 15,452	\$ 10,218	\$ -	100%	FY 22-23	66.13
608	FM-2003521	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, Escalators, & Hoists - Replace (1) door edge on Custody Elevator #14. Door Edge failed due to age, causing safety concerns and rendering it out of service.	Elevators, Escalators, & Hoists	\$ 7,000	\$ 7,000	\$ 6,999	\$ 6,999	\$ (1)	100%	FY 22-23	100
609	FM-2003522	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) control board on Elevator #7. Board failed due to age, causing the elevator to shut down.	Elevators, Escalators, & Hoists	\$ 7,894	\$ 5,803	\$ 7,893	\$ 5,802	\$ (1)	100%	FY 22-23	73.51



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610	FM-2003523	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replaced (12) 12 x 12 in. ceiling tiles, (3) LF of 3/4 in. pipe, (2) 3/4 in. 90-degree elbows, and (2) 3/4 in. slip connectors in 12th and 13th floor due to a drain leak. Leak was caused by clogged drain line on Fire Pump #2 causing water to overflow onto the floor and into ceiling below on 12th floor. Environmental testing, containment and remediation work was performed including (1) decontamination chamber and (1) 12 x 15 x 10 ft containment. Sanitized 760 SF of hard surfaces.	Fire Protection	\$ 15,352	\$ 10,152	\$ 14,293	\$ 9,452	\$ (700)	93%	FY 22-23	66.13
611	FM-2003526	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Condensation Leak - Mechanically clear chiller floor drain 10 ft, replace (4) 1 x 1 ft ceiling tiles, 20 SF of drywall and sanitized 500 SF of surfaces. Chiller floor drain was clogged with dirt and debris which caused basin to overflow and flood the 4th floor machine room, and leak down affecting 3rd floor secured hallway. Environmental and remediation protocols used due to category 2 gray water.	Plumbing	\$ 20,002	\$ 15,546	\$ 24,034	\$ 18,679	\$ 3,134	120%	FY 22-23	77.72
612	FM-2003527	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 13 LF of 1/4 in. pneumatic air-line and associated pneumatic fittings. Sanitize 310 SF of surfaces. Pneumatic line failed due to age becoming brittle, allowing air to escape, impacting temperatures throughout the 3rd floor. Environmental and remediation protocols used due to known ACM environment.	HVAC	\$ 7,692	\$ 5,334	\$ 7,692	\$ 5,334	\$ -	100%	FY 22-23	69.35
613	FM-2003528	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 5hp 40-gallon 3-phase air compressor, (1) In-Line air dryer and associated fittings. Compressor and air dryer failed due to wear and tear affecting temperatures throughout the building.	HVAC	\$ 21,809	\$ 15,125	\$ 21,482	\$ 14,898	\$ (227)	99%	FY 22-23	69.35
614	FM-2003531	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace (1) VAV box reheat coil, and (6) LF of 3/4 inch copper pipe. Re-heat coil was leaking and failed due to age. Copper pipes failed due to corrosion.	HVAC	\$ 8,143	\$ 5,699	\$ 7,482	\$ 5,237	\$ (463)	92%	FY 22-23	69.99
615	FM-2003536	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 2-in 3-way valve, pneumatic actuator, 10 LF 2-inch of copper pipe, 10 LF of pipe insulation, (1) pressure gage and associated fittings for Air Handler #4. Three-way valve failed due to age affecting the heating hot water flow to AHU #4, affecting temperatures throughout the 3rd floor. While conducting repairs is was also discovered that the hot deck actuator had failed due to age affecting hot air flow. Environmental and remediation protocols used due to known ACM area.	HVAC	\$ 35,042	\$ 24,302	\$ 35,042	\$ 24,302	\$ -	100%	FY 22-23	69.35
616	FM-2003538	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replaced 60 SF of carpet, (10) 12 x 12 ceiling tiles, (1) 2-1/2 inch flange pressure regulator, (1) 2-inch 600HR regulator, (1) 1-1/4 inch 600 HR regulator, 10 ft of 2-1/2 inch copper pipe, 10 ft of 2 inch copper pipe, and 1-1/4 inch copper pipe with associated hardware. Erected (1) 8 x 20 x 8, (1) 30 x 30 x 8, (1) 5 x 5 x 8, and (2) 5 x 5 x 8 containments, extracted water, and conducted environmental oversight. Toilet was continuously running due to failed pressure regulator valve, causing continuous flush in chambers on 9th floor.	Plumbing	\$ 79,656	\$ 79,656	\$ 79,546	\$ 79,546	\$ (110)	100%	FY 22-23	100
617	FM-2003540	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced (14) 12 x 12 ceiling tiles, 60 SF of carpet, extracted 20 gallons of water, erected (1) containment, conducted environmental oversight, and cleaned clogged drain line to drip pan. 14th floor AHU unit drain pan backed up and water leaked down to 13th floor courtroom damaging ceiling tiles.	HVAC	\$ 22,461	\$ 15,451	\$ 19,778	\$ 13,605	\$ (1,846)	88%	FY 22-23	68.79
618	FM-2003542	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) inducer draft motor for Boiler #2. Draft motor has failed due to age and is preventing boiler from responding, affecting the heating throughout the building.	HVAC	\$ 3,402	\$ 2,644	\$ 3,401	\$ 2,643	\$ (1)	100%	FY 22-23	77.72



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619	FM-2003543	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically cleared 30 ft of sewer line and sanitized 910 SF of surfaces. 2nd floor in-custody holding cell had backed up, blockage was cleared and debris was not recovered. Water leaked through the walls affecting 2nd Floor public hallway. Environmental and remediation protocols used from known ACM and category 3 black water.	Plumbing	\$ 18,259	\$ 12,663	\$ 20,743	\$ 14,385	\$ 1,723	114%	FY 22-23	69.35
620	FM-2003544	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) actuators, and (20) 12 x 12 in. ceiling tiles in the 10th floor judges chambers. The VAV box was unable to detect ambient temperature making room extremely cold. Actuator failed due to age. Environmental testing, containment and remediation work was performed including (1) 36 x 76 in. decontamination chamber and (1) 10 x 10 x 8 ft containment.	HVAC	\$ 15,010	\$ 15,010	\$ 15,009	\$ 15,009	\$ (1)	100%	FY 22-23	100
621	FM-2003546	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Replace 150 feet of main water line and replace (1) backflow including piping. Excavate approximately 1,500 feet of concrete and bricks to access damaged water line. Main water line and backflow had failed due to age.	Plumbing	\$ 295,243	\$ 227,928	\$ 305,515	\$ 235,857	\$ 7,930	103%	FY 22-23	77.20
622	FM-2003547	San Diego	Kearny Mesa Court	37-C1	1	Roof - Replaced (8) SF of wall plaster with skim coat, (4) SF of fireproofing, sanitized (16) SF of hard surface, and sealed (5) SF of exterior stucco with epoxy at mail room on 1st Floor. Category 2 roof leak caused a crack between the exterior stucco and interior plaster skim coat. Work includes (1) 4 x 4 x 9-ft containment w/1 stage decontamination chamber, environmental testing and oversight due to known ACM environment.	Roof	\$ 22,125	\$ 22,125	\$ 22,743	\$ 22,743	\$ 618	103%	FY 22-23	100
623	FM-2003548	Solano	Hall of Justice	48-A1	1	Plumbing - Sewer Line Leak - Clear sewer line blockage in restroom line. Remove 16 x 12 inch section of carpet located in adjacent staff hallway to access sanitary drain line. Required ACM abatement. Needed to clear drain line blockage and restore use of restroom.	Plumbing	\$ 7,566	\$ 7,566	\$ 7,483	\$ 7,483	\$ (83)	99%	FY 22-23	100
624	FM-2003550	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) fan motor control relay and (1) 24volt power supply model. Parts failed due to an electrical short. System failure affected the cooling of the telecommunication room AC Unit on the 1st floor. The room was extremely hot which affected the IT equipment in the room.	HVAC	\$ 4,427	\$ 3,563	\$ 4,427	\$ 3,563	\$ -	100%	FY 22-23	80.48
625	FM-2003551	San Diego	North County Regional Center - Annex	37-F3	1	HVAC - Replace communications board, (3) water sensors, and the 3-way valve with actuator on boiler. Communications board and water sensors are failing due to age causing boiler to shut off and sound alarm. Failure to address this will leave the building with insufficient heating.	HVAC	\$ 13,419	\$ 13,419	\$ 27,411	\$ 27,411	\$ 13,992	204%	FY 22-23	100
626	FM-2003552	San Joaquin	Stockton Courthouse	39-F1	1	Electrical - Diagnose and repair the power control system for the 12kV primary distribution switchgear. Main building power is not protected from faults and resultant system damage when control system is out of service.	Electrical	\$ 38,774	\$ 38,774	\$ 60,444	\$ 60,444	\$ 21,670	156%	FY 22-23	100
627	FM-2003555	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) fan shaft, (1) pillow block bearing, (1) roller bearing, and (1) inlet cone. Bearings failed due to age causing the shaft to break on AHU #3.	HVAC	\$ 32,705	\$ 24,041	\$ 31,147	\$ 22,896	\$ (1,145)	95%	FY 22-23	73.51
628	FM-2003560	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	HVAC - Replace (2) failed contactors for Chilled Water Pumps #1 and #2. Variable Frequency Drive (VFD) contactors are not functioning, preventing the chilled water pump within the unit from starting. Contactors failed due to age.	HVAC	\$ 7,586	\$ 7,586	\$ 6,603	\$ 6,603	\$ (983)	87%	FY 22-23	100



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629	FM-2003562	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) Control Board #4 on Elevator #6. Board failed due to age, causing the elevator to shut down.	Elevators, Escalators, & Hoists	\$ 6,659	\$ 4,895	\$ 6,658	\$ 4,894	\$ (1)	100%	FY 22-23	73.51
630	FM-2003564	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Security - Replace (1) encoder for sally port door. Door encoder failed due to power surge causing a short.	Security	\$ 5,522	\$ 3,865	\$ 5,521	\$ 3,864	\$ (1)	100%	FY 22-23	69.99
631	FM-2003569	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 3/8 in brass couplings, (1) 1/4 in reducing adapter, (1) 1/4 in brass cap fitting, (1) 3/8 in brass bussing, 15 ft of copper pipe, 36 SF of ceiling tiles, and (1) 15amp GFCI with cover plate. Mitigated, dried and sanitized Cat-2 water, 500 SF of hard flooring, 10 SF of carpet, and 100 SF of drywall. Water intrusion affected multiple floors and rooms from the 4th to the 1st floors. Leak was caused by a cracked water supply fitting to a drinking fountain. Fitting failed due to corrosion. Environmental oversight and testing included.	Plumbing	\$ 105,994	\$ 85,304	\$ 105,269	\$ 84,720	\$ (583)	99%	FY 22-23	80.48
632	FM-2003571	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire Protection - Replace 7 feet of 8 in. sprinkler pipe line with associated fittings, and 70 SF of drywall. A leak started on an 8 inch water supply line within the plenum of the secured hallway in the basement affecting the fire sprinkler lines throughout the building. Environmental and remediation protocols required due to Category 2 gray water. The sprinkler pipe has failed due to age.	Fire Protection	\$ 29,723	\$ 20,803	\$ 26,581	\$ 18,604	\$ (2,199)	89%	FY 22-23	69.99
633	FM-2003572	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Snaked 140 LF to clear unknown obstruction in cafeteria drain lines. Cleaned, dried and sanitized 10 SF of metal ceiling tile, 35 SF of carpet and (1) desk chair. Environmental testing and oversight included for CAT 2 water mitigation.	Plumbing	\$ 20,646	\$ 15,177	\$ 11,188	\$ 8,224	\$ (6,953)	54%	FY 22-23	73.51
634	FM-2003573	Ventura	East County Courthouse	56-B1	1	Grounds and Parking Lot - Replace (1) 3-inch slip coupling, (1) 2-inch adapter, (1) 3-inch to 2-inch bushing, (1) 2-1/2 inch to 2-inch bushing, (1) 2-inch 90 degree elbow, (1) 2-1/2 inch 90 degree elbow, (1) 3-inch coupling, (1) 2-inch coupling, (1) 2-1/2 inch coupling and (1) 3-inch tee connection. Irrigation main waterline failed due to age and corrosion.	Grounds and Parking	\$ 2,946	\$ 1,819	\$ 2,946	\$ 1,819	\$ -	100%	FY 22-23	61.75
635	FM-2003578	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) set of hoist cables on Public Elevator #5. Hoist cables have failed due to age. The issue was identified during the annual inspection and preventive maintenance.	Elevators, Escalators, & Hoists	\$ 17,504	\$ 15,953	\$ 17,504	\$ 15,953	\$ -	100%	FY 22-23	91.14
636	FM-2003580	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Remove 4-inch clean-out in sink wall. Run 1/4-inch cable to mechanically clear passage from 1st Floor employee restroom. Install (2) 40 x 90 inch environmental containments on 1st floor and basement. Extract water and disinfect 3,180 SF of hard surfaces in 1st floor and 630 SF of hard surface in basement. Main line sewer stoppage between basement and 1st floor caused flooding. Object was not recovered by mechanical clearing. Environmental containment and remediation required to complete work.	Plumbing	\$ 15,540	\$ 13,231	\$ 14,738	\$ 12,548	\$ (683)	95%	FY 22-23	85.14
637	FM-2003584	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) set of hoist cables on Public Elevator #2. Hoist cables have failed due to age which was identified during the annual inspection and preventive maintenance.	Elevators, Escalators, & Hoists	\$ 19,266	\$ 17,559	\$ 19,265	\$ 17,558	\$ (1)	100%	FY 22-23	91.14
638	FM-2003588	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace (1) air flow switch on boiler and test for operation. Heating hot water valve was leaking. Air flow switch was found to have failed due to age.	HVAC	\$ 4,534	\$ 4,534	\$ 4,370	\$ 4,370	\$ (164)	96%	FY 22-23	100



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639	FM-2003590	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replaced (1) 20 HP motor, belt and pulley for Air Handler Unit #5. Motor bearings failed due to age, affecting temperatures throughout the 2nd floor.	HVAC	\$ 3,077	\$ 2,786	\$ 3,077	\$ 2,786	\$ -	100%	FY 22-23	90.54
640	FM-2003592	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists – Replace 14 relays for custody Elevator #1. Relays failed due to wear and tear. Elevator is not responding, preventing in-custodies from being transported throughout the building.	Elevators, Escalators, & Hoists	\$ 2,845	\$ 2,845	\$ 2,845	\$ 2,845	\$ -	100%	FY 22-23	100
641	FM-2003593	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (2) stainless steel detention stools in 4th floor lock up. Existing detention stools were damaged due to age.	Interior Finishes	\$ 5,364	\$ 5,364	\$ 5,363	\$ 5,363	\$ (1)	100%	FY 22-23	100
642	FM-2003595	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (2) stainless steel sinks and (2) air controls in 6th floor lock up. Sink and controls are original to building (1977) and failed due to age. Parts for repairs are obsolete. Modification of existing drain and water lines is required to fit new fixture.	Plumbing	\$ 10,131	\$ 10,131	\$ 10,130	\$ 10,130	\$ (1)	100%	FY 22-23	100
643	FM-2003597	Los Angeles	Eastlake Juvenile Court	19-R1	1	Security - Replace (1) safety edge and (1) battery for the roll-up door. Safety edge and battery failed due to age preventing the roll-up door from closing and securing the judges parking.	Security	\$ 5,776	\$ 5,776	\$ 5,776	\$ 5,776	\$ -	100%	FY 22-23	100
644	#REF!	#REF!	#REF!	#REF!	1	#REF!	Plumbing	\$ 19,234	\$ 13,023	\$ 7,217	\$ 4,887	\$ (8,137)	38%	FY 22-23	67.71
645	FM-2003599	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) stainless steel sink and air controls in 9th floor lockup cell. Sink and controls are original to building (1977) and failed due to age. Parts for repairs are obsolete. Modification of existing drain and water lines is required to fit new fixture.	Plumbing	\$ 5,011	\$ 5,011	\$ 5,011	\$ 5,011	\$ -	100%	FY 22-23	100
646	FM-2003600	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hot Water Loop - Replaced (2) 1-1/2 inch isolation valves, (2) strainers, 20 ft of 1-1/2 inch piping and (4) couplings. Erected (1) containment, extracted 40 gallons of water, conducted ACM abatement, and removed 20 LF of ACM piping insulation. Environmental oversight and remediation required. Water leak originated due to cracked HVAC hot water loop return line for AHU 17 on the 6th floor.	HVAC	\$ 40,101	\$ 27,585	\$ 30,146	\$ 20,737	\$ (6,848)	75%	FY 22-23	68.79
647	FM-2003601	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hot Water Loop - Replace 10 ft of 3/4-inch copper piping, (5) couplings, (1) copper tee, and (1) 90-degree copper elbow. Extract 20 gallons of water, erect scaffolding, erect (1) containment, conduct ACM abatement, and remove 10 LF of piping insulation. Environmental oversight and remediation included. Failed piping leaking from HVAC hot water loop in S-level mechanical room was caused by normal tear and wear.	HVAC	\$ 30,349	\$ 20,877	\$ 18,581	\$ 12,782	\$ (8,095)	61%	FY 22-23	68.79
648	FM-2003604	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Replace (1) 2 in. ball valve press, (1) 2 in. 90-degree press, and associated fittings, 11 LF of copper pipe, 5 LF of PVC pipe in water supply line in basement parking structure due to a pipe leak. Parts failed due to age.	Grounds and Parking	\$ 2,482	\$ 1,641	\$ 2,482	\$ 1,641	\$ -	100%	FY 22-23	66.13
649	FM-2003605	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (2) angle stops and cap off (2) drinking fountain water supply lines in 7th floor secured hallway. Previous water fountain failed due to age. Supply lines and angle stops must be capped.	Plumbing	\$ 2,427	\$ 2,427	\$ 2,426	\$ 2,426	\$ (1)	100%	FY 22-23	100
650	FM-2003607	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Generator - Replace (1) ball valve, (1) elbow, (2) threaded couplers - ball valve, and associated hardware that failed due to corrosion and inability to seal at the threads. Leak was identified during rounds and readings preventive maintenance and is preventing the cooling system from operating as designed during a power outage.	Electrical	\$ 4,636	\$ 3,245	\$ 4,635	\$ 3,244	\$ (1)	100%	FY 22-23	69.99



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651	FM-2003611	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced (1) 2 x 2 ft ceiling tile, carrier plate on toilet, 3-feet of 3/4 inch copper piping with (1) 3/4 inch 90 degree elbow and (2) 3/4 inch couplings, extracted 10 gallons of water, and access all piping repairs through service pipe chase area. Toilet leaking behind wall from water supply line behind holding cell #8 toilet. Erected (1) 6 x 6 x 8 ft containment with 3 x 6 ft decontamination chamber in hallway near courtroom.	Plumbing	\$ 32,903	\$ 22,634	\$ 32,903	\$ 22,634	\$ -	100%	FY 22-23	68.79
652	FM-2003617	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists - Replace (1) upthrust roller on door of Elevator #8. Elevator is making a loud noise when traveling due to a damaged upthrust roller. Damage was caused by a flood on the 4th floor in 2021 which caused the roller to rust.	Elevators, Escalators, & Hoists	\$ 5,147	\$ 5,147	\$ 4,166	\$ 4,166	\$ (981)	81%	FY 22-23	100
653	FM-2003618	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (20) 12 x 12-in. ceiling tiles. Mechanically clear 50 LF of drain line due to a drain leak in cafeteria. Water leaked through the plenum and into an occupied space and traveled down the wall and onto ceiling tiles. Sanitized 20 SF of metal and wood cabinetry, plaster wall and flooring. Environmental oversight and testing including (1) 8 x 13 x 10 ft. containment and (1) 36 x 76 in. decontamination chamber.	Plumbing	\$ 17,447	\$ 17,447	\$ 16,015	\$ 16,015	\$ (1,432)	92%	FY 22-23	100
654	FM-2003627	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 10 LF of 4in. cast iron pipe and associated fittings and (10) 12 x 12 in. ceiling tiles in 9th floor clerks office due to drain line leak. Pipe cracked due to corrosion and age. Water leaked Category 3 water into plenum space. Environmental testing and oversight included. Sanitized 729 SF of hard surface and installed (1) 36 x 76 in. decontamination chamber and (1) 8 x 8 x 8 ft. containment.	Plumbing	\$ 21,052	\$ 13,922	\$ 21,160	\$ 13,993	\$ 71	101%	FY 22-23	66.13
655	FM-2003629	San Diego	Juvenile Court	37-E1	1	HVAC - Replace (1) network automation engine. BAS is not able to communicate with air handlers 1, 2, 3 and 4 affecting HVAC operations throughout the building. Automation engine failed due to age affecting comprehensive equipment monitoring and control to air handlers.	HVAC	\$ 9,068	\$ 6,767	\$ 9,067	\$ 6,766	\$ (1)	100%	FY 22-23	74.62
656	FM-2003630	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (10) 12 x 12 in. ceiling tiles. Sewage drain line backed up and overflowed in the 3rd floor, mens and womens employee restrooms. Category 3 water traveled down through the plenum of the 2nd floor, passing through 1 x 1 ft. ceiling tiles and stopped on floor tile and carpet. Mechanically cleared 15 LF of main sewage line. Sanitized 500 SF of flooring. Environmental oversight and testing performed including (1) 36 x 76 in. decontamination chamber and (1) 11 x 11 x 1 ft. containment.	Plumbing	\$ 16,408	\$ 10,851	\$ 16,407	\$ 10,850	\$ (1)	100%	FY 22-23	66.13
657	FM-2003631	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replaced (6) 1 x 1 ft. ceiling tiles, 210 SF of carpet, mitigated CAT-2 water, HEPA vacuumed, wet wiped, cleaned, and sanitized and dried 720 SF of hard surface. Mechanically snaked 100 ft to clear unknown obstruction within the mainline which caused two toilets in the 4th floor jury room womens restroom to overflow. Water traveled down to the 3rd floor office. Environmental testing and oversight included.	Plumbing	\$ 25,466	\$ 22,853	\$ 25,465	\$ 22,852	\$ (1)	100%	FY 22-23	89.74
658	FM-2003632	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) stainless steel sink and (1) air controls in basement lockup. Sink and controls are original to building and failed due to age, parts for repairs are obsolete. Modification of existing drain and water lines is required to fit new fixture.	Plumbing	\$ 5,338	\$ 5,338	\$ 5,338	\$ 5,338	\$ -	100%	FY 22-23	100
659	FM-2003633	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (3) belts, (2) pulleys and (2) bushings for Exhaust Fan #7. Parts failed due to age.	HVAC	\$ 3,150	\$ 2,083	\$ 2,944	\$ 1,947	\$ (136)	93%	FY 22-23	66.13



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660	FM-2003634	San Diego	East County Regional Center	37-11	1	Plumbing – Storm Drain Leak - Replace 20 feet of 4-inch cast iron pipe, (2) 4-inch no-hubs, 16 SF of wet ceiling tiles, and sanitized 60 SF of carpet, and 100 LF of T-bar in 8th floor area due to a roof leak. A cast iron drain line from the roof cracked and leaked rainwater into the 8th floor plenum space. Category 2 water traveled down the interstitial space and saturated non-ACM 2 x 4 ft ceiling tiles and carpet. Remediation and environmental oversight required to complete work.	Plumbing	\$ 13,975	\$ 9,462	\$ 13,756	\$ 9,314	\$ (148)	98%	FY 22-23	67.71
661	FM-2003644	San Diego	Central Courthouse	37-L1	1	Exterior Shell – Install temporary (1) 5 x 8 ft plywood sheet on 12th floor interior window frame. 12th floor public area Exterior glass pane spontaneously broke, collapsed and fell to the 4th floor roof over the weekend, no one was injured, and contractor has replaced glass under warranty.	Exterior Shell	\$ 3,413	\$ 3,413	\$ 2,976	\$ 2,976	\$ (437)	87%	FY 22-23	100
662	FM-2003646	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Reinstalled and mounted phone on wall in lockup Cell #4 1st floor Main Lockup. Repaired and patched 2 SF of Non-ACM concrete, and drilled and installed (6) 1/2 inch archers to resecure phone. In-custody yanked the phone off the wall damaging the wall. Environmental oversight and testing included. Sheriff department was not able to provide the name of the in-custody and therefore, no restitution is being sought.	Vandalism	\$ 2,639	\$ 2,124	\$ 2,638	\$ 2,123	\$ (1)	100%	FY 22-23	80.48
663	FM-2003647	San Diego	East County Regional Center	37-11	1	HVAC – Install (2) 5-gallon chemical filter/feeder pots, 10 of 3/4 inch copper pipe, (1) bleed/feed controller with 4 probes, 25 LF of 2-inch PVC pipe, (1) controller enclosure, (2) Biocides and (1) inhibitor. Current chemical delivery system has failed due to age. System must be repaired to prevent scaling and growth of biologic materials in the chillers and cooling towers.	HVAC	\$ 31,304	\$ 21,196	\$ 29,600	\$ 20,042	\$ (1,154)	95%	FY 22-23	67.71
664	FM-2003650	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Roof - Patched and sealed 55 SF of roofing mastic that was compromised during recent heavy rain. Mitigated CAT-2 water and cleaned 20 SF of hard lid, vinyl flooring and one ceiling light fixture. No court property was affected. Due to age the mastic was deteriorated, water traveled into the plenum onto the hard lid ceiling and dripped onto vinyl flooring on the 2nd floor inside storage room. Environmental testing and oversight included.	Exterior Shell	\$ 7,204	\$ 6,562	\$ 7,204	\$ 6,562	\$ -	100%	FY 22-23	91.09
665	FM-2003651	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) failed supply fan VFD, (15) 1 x 1ft ceiling tiles, mitigated CAT-2 water, HEPA vacuumed, dried, and wet wiped and sanitized 210 SF of hard surface and resilient flooring. Water overflowed from the 2nd floor AHU condensate drain pan due to excessive condensation caused by failed VFD. VFD was replaced and reprogrammed under warranty. Condensate pan pitch and drain were adjusted in order to properly route drain flow of water directly into the nearest floor drain. Water traveled from the 2nd floor HVAC mechanical room down into the 1st floor sheriffs office. Environmental testing and oversight included.	HVAC	\$ 27,422	\$ 24,609	\$ 27,422	\$ 24,609	\$ -	100%	FY 22-23	89.74
666	FM-2003652	Solano	Law and Justice Center	48-A2	1	Plumbing - Fixture Leak - Replace (1) toilet flushometer in public restroom in court exclusive space. Flushometer failed due to age causing Category 2 water to migrate to two adjacent courtrooms. Contain water, dry out 150 SF of carpet, and replace 60 LF of baseboard. Damage was limited to a single floor. Remediation and environmental oversight required to complete work.	Plumbing	\$ 19,782	\$ 19,782	\$ 19,781	\$ 19,781	\$ (1)	100%	FY 22-23	100



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667	FM-2003654	San Diego	East County Regional Center	37-11	1	Plumbing - Storm Drain Leak - Replace 10 feet of 5-inch cast iron pipe and (1) 5-inch no-hub. Disinfect 16 LF of metal T-bar and (9) SF of carpet. A storm drain line located inside plenum leaked into the 6th floor childrens waiting room. Remediation and environmental oversight included.	Plumbing	\$ 12,335	\$ 8,352	\$ 12,171	\$ 8,241	\$ (111)	99%	FY 22-23	67.71
668	FM-2003655	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Mechanical System Leak - Heating Hot Water - Replace (1) 1 in. ball valve, 6 ft. of 1 in. copper pipe and fittings, 5ft. of 2in. copper pipe and fittings, 4 SF of 1 x 1 ft. ceiling tiles, mitigated CAT-2 water, cleaned and sanitized 10 SF of carpet and hard surfaces. Water leaked between the 1st and 2nd floor plenum down into the 1st floor clerks office cubicle area. Environmental testing and oversight included. The existing piping and fittings failed due to age and corrosion.	Plumbing	\$ 18,898	\$ 16,959	\$ 29,643	\$ 26,602	\$ 9,643	157%	FY 22-23	89.74
669	FM-2003657	San Diego	East County Regional Center	37-11	1	Plumbing - Storm Drain Leak - Replace 20 feet of 3-inch cast iron pipe and (4) 4-inch husky no-hubs bands. Set up (2) 20-foot-high A-frame ladders and disinfect 50 SF of carpet. The 4-inch cast iron storm drain pipe inside plenum leaked (3) gallons of category 2 water in 1st floor employee breakroom. Remediation and environmental oversight required to complete work.	Plumbing	\$ 19,799	\$ 13,406	\$ 19,552	\$ 13,239	\$ (167)	99%	FY 22-23	67.71
670	FM-2003659	Los Angeles	Pasadena Courthouse	19-J1	1	Vandalism - Replace 20 SF of plaster in courtroom. Environmental testing included. No lead or ACM was detected. Plaster was damaged due to in-custody kicking the wall. Restitution is being sought.	Vandalism	\$ 2,997	\$ 2,997	\$ 2,942	\$ 2,942	\$ (55)	98%	FY 22-23	100
671	FM-2003664	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Boiler Unit - Replace (3) gaskets on hot water pump. Hot water pump is leaking water due to failed gaskets at end of life. Pump was isolated to prevent chemical loss. Cold temperatures are impacting court operations.	HVAC	\$ 10,189	\$ 8,102	\$ 9,612	\$ 7,643	\$ (459)	94%	FY 22-23	79.52
672	FM-2003665	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fire Protection Systems Leak - Replace (13) 12 x 12 in. ceiling tiles in 12th floor court waiting room due to a fire pump leak. Fire pump #1 on the 13th Floor leaked causing category 2 water to travel through flooring and ceiling tiles onto the 12th floor court waiting room. Sanitized 50 SF of flooring. Environmental oversight and testing performed including (1) 36 x 76 in. decontamination chamber and (1) 12 x 15 x 10 ft containment.	Plumbing	\$ 15,406	\$ 10,188	\$ 15,460	\$ 10,224	\$ 36	100%	FY 22-23	66.13
673	FM-2003666	San Diego	Central Courthouse	37-L1	1	Security - Replace (1) Panic hardware on the main exit doors on 1st floor lobby doors. The exit door is not operational and stuck shut due to panic push bar internal components damaged from use.	Security	\$ 12,404	\$ 12,404	\$ 29,951	\$ 29,951	\$ 17,547	241%	FY 22-23	100
674	FM-2003667	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Condensation Leak - Replaced 40 SF of carpet squares, (3) SF of 1 x 1 foot ceiling tiles, and cleaned/sanitized 430 SF of hard surface. Unclogged condensation drain line above the ceiling. Environmental testing and oversight included for ACM and CAT 2 water.	Plumbing	\$ 14,569	\$ 9,106	\$ 14,568	\$ 9,105	\$ (1)	100%	FY 22-23	62.50
675	FM-2003670	San Diego	East County Regional Center	37-11	1	Plumbing - Fixture Leak - Replaced (1) wall toilet w/seat and gaskets and (5) LF of cove base. Cleaned, dried and sanitized 150 SF of hard surface, removed non-ACM materials 24 SF of ceiling tiles, (1) LF of cove base. Water originated from a broken toilet that, when flushed, caused supply water to leak through the broken porcelain affecting 1st Floor Womens Public restroom and Ground floor offices. The Category 2 water traveled through the plenum along the exterior of a drainpipe affecting non-ACM fireproofing, ceiling tile, drywall, and carpet on the Ground Floor. Remediation and environmental oversight are included.	Plumbing	\$ 16,646	\$ 11,271	\$ 16,618	\$ 11,252	\$ (19)	100%	FY 22-23	67.71



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676	FM-2003671	Los Angeles	Bellflower Courthouse	19-A11	1	Elevators, Escalators, & Hoists - Replace (1) board assembly for Public Elevator #2. Control board assembly failed due to age.	Elevators, Escalators, & Hoists	\$ 4,816	\$ 3,754	\$ 4,815	\$ 3,753	\$ (1)	100%	FY 22-23	77.94
677	FM-2003672	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Fire Alarm Control Panel - Replace (1) FACP CPU board. The CPU failed due to age and is obsolete. During testing of the FACP, the panel would not reset after fire life safety devices were triggered. Fire watch was required until the FACP could be repaired (14 days).	Fire Protection	\$ 88,551	\$ 71,266	\$ 91,949	\$ 74,001	\$ 2,735	104%	FY 22-23	80.48
678	FM-2003673	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replaced 10 ft of 2 in. cast-iron pipe, (6) 2 in. couplings, (1) 2 in. cast-iron p-trap and (35) 1 x 1 ft. ceiling tiles. Mitigated CAT-2 water, cleaned and sanitized 480 SF of hard surface. There was a crack along the cast-iron drainpipe and p-trap located between the 6th and 5th floor within the plenum, water leaked in the plenum down into IT Office. Environmental testing and oversight included.	Plumbing	\$ 13,578	\$ 10,928	\$ 13,712	\$ 11,035	\$ 108	101%	FY 22-23	80.48
679	FM-2003674	Los Angeles	Norwalk Courthouse	19-AK1	1	Grounds and Parking - Replace (1) irrigation sprinkler line on north side of building due to a leak in the exterior planter that entered the basement server room through a conduit in the wall. Replace 200 SF of 9 x 9 in. floor tiles and sanitize 50 SF of concrete flooring in the basement motor control room. Work includes environmental testing and remediation including (1) 36 x 76 in., (1) stage decontamination chamber, (1) dehumidifier, and (1) 10 x 15 x 8 ft. containment.	Grounds and Parking	\$ 50,958	\$ 43,330	\$ 50,958	\$ 43,330	\$ -	100%	FY 22-23	85.03
680	FM-2003675	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Fixture Leak - Replace (5) 1 x 1 ft. ceiling tiles, (1) 3 in. tank-to-bowl rubber gasket kit, and (1) toilet refill supply valve and kit. Mitigated CAT-2 water, cleaned, dried and sanitized 585 SF of hard surface. Water leak caused by failed refill supply due to age. Water leaked from the 7th floor jury room mens restroom down through the plenum into the 6th floor public corridor. Environmental testing and oversight included.	Plumbing	\$ 14,552	\$ 13,059	\$ 14,551	\$ 13,058	\$ (1)	100%	FY 22-23	89.74
681	FM-2003676	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) make up water pressure relief valve (PRV), (1) gasket condenser barrel cover, 15 ft. of copper drain line and associated fixtures. The PRV and the gasket cover failed due to age and corrosion. During the trouble shooting stage it was discovered that systems had excessive buildup requiring the chiller to be descaled. The entire building was affected due to clogged tubes causing a decrease in the heat transfer capabilities impacting the chiller efficiency.	HVAC	\$ 29,171	\$ 22,672	\$ 29,170	\$ 22,671	\$ (1)	100%	FY 22-23	77.72
682	FM-2003679	Imperial	Imperial County Courthouse	13-A1	1	Elevators, escalators, and hoists - Replace failed control board in the elevator cart on public elevator #1 and calibrate. Existing control board limits the elevator from reaching the second floor. Work is needed as this is the only elevator in the building providing ADA access.	Elevators, Escalators, & Hoists	\$ 7,000	\$ 7,000	\$ 5,993	\$ 5,993	\$ (1,007)	86%	FY 22-23	100
683	FM-2003681	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Interior finishes - Remove front glass door and remove and replace the failed pivot hinge and pin, rehang the door and align for operation. Pivot pin broke due to age. Replacement hinge and pin were needed to restore proper function of main entrance door.	Interior Finishes	\$ 6,744	\$ 6,744	\$ 5,460	\$ 5,460	\$ (1,284)	81%	FY 22-23	100
684	FM-2003683	San Diego	Central Courthouse	37-L1	1	Exterior Shell - Replace (6) davit trolleys & backing plates, (4) 80 LF of 5/16-inch of galvanized wire ropes, swedged, crimped, and delivered to the roof. Re-Swedge (4) 470 LF of wire ropes on the catwalk, re-swedge (4) 320 LF of wire ropes on the 23rd Floor. Deficiencies found during Annual Certification inspection of the swing stage equipment and need to be corrected to obtain Annual Certification.	Exterior Shell	\$ 22,883	\$ 22,883	\$ 31,054	\$ 31,054	\$ 8,171	136%	FY 22-23	100



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685	FM-2003687	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Waste Pipe - Replace (2) 2 in. no-hub couplings, (1) 2 in. cast-iron wye fitting, (1) cast-iron 90-degree elbow fitting and 10 SF of 2 in. cast-iron pipe. Mitigated CAT-2 water, cleaned, dried and sanitized 445 SF of hard surface. There was a crack along the drainpipe and fittings within the plenum of the 6th and 7th floors which leaked water down into the 6th floor public lobby. Environmental testing and oversight included. The existing piping and fittings failed due to age.	Plumbing	\$ 18,565	\$ 16,660	\$ 16,691	\$ 14,979	\$ (1,682)	90%	FY 22-23	89.74
686	FM-2003688	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace (1) 1 x 1 ft ceiling tile. Erected (1) 6 x 6 x 7 ft containment on the 1st floor clerks office. Work was completed in known ACM environment. Ceiling tile fell due age (original to build, 1965).	Interior Finishes	\$ 9,699	\$ 9,699	\$ 9,698	\$ 9,698	\$ (1)	100%	FY 22-23	100
687	FM-2003693	San Diego	North County Regional Center - South	37-F1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) angle stops, 75 SF of carpet and 20 SF of saturated dry wall. Water supply line to the sink in the employees restroom failed due to age and caused a Category 2 leak that spread into foyer, jury room, and secure corridor at courtroom on the 4th floor. Work includes cleaning, drying, and sanitization of 300 SF of hard surfaces, carpet, and 20 SF of painting. Remediation and environmental oversight required to complete work.	Plumbing	\$ 31,963	\$ 31,963	\$ 31,936	\$ 31,936	\$ (27)	100%	FY 22-23	100
688	FM-2003694	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1-1/2 in. domestic water supply pressure regulating valve (PRV) which failed due to age. Mitigated CAT-2 water, cleaned, dried and sanitized 1,950 SF of hard surfaces and office furniture. Water leak was caused by a ruptured PRV affecting multiple areas in the basement sump pump room, fire pump room, westside secured corridor, mens sheriff locker room, womens sheriff locker room, northwest secured corridor, basement file room, DA offices and kitchenette, northside public corridor and janitorial closet room. Environmental testing and oversight included for multiple locations.	Plumbing	\$ 45,506	\$ 36,623	\$ 74,497	\$ 59,955	\$ 23,332	164%	FY 22-23	80.48
689	FM-2003707	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) 42 in. X 63 in. tempered glass and (1) 42 in. X 24 in. tempered glass. Glass panels were shattered by unidentified person. Removed broken glass and boarded up window until new glass was installed.	Vandalism	\$ 2,863	\$ 2,608	\$ 5,382	\$ 4,902	\$ 2,295	188%	FY 22-23	91.09
690	FM-2003712	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 in. trap primer device and connections which failed due to age and corrosion. Mitigated CAT-2 water, cleaned, dried and sanitized 420 SF of hard surfaces within the 1st floor mens and womens public restrooms. Water leak occurred within the pipe-chase plenum between the 1st floor mens and womens public restrooms. Environmental testing and oversight included.	Plumbing	\$ 17,627	\$ 14,771	\$ 14,679	\$ 12,301	\$ (2,470)	83%	FY 22-23	83.80
691	FM-2003713	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 6 feet of 3-inch cast iron pipe with (2) 3-inch couplings, and (4) 12 x 12 inch ceiling tiles. Erected (1) containment. Environmental oversight and remediation required. Cracked drain line leak above ceiling 15th floor secure hallway. Drain pipe cracked due to age.	Plumbing	\$ 10,531	\$ 7,244	\$ 10,422	\$ 7,169	\$ (75)	99%	FY 22-23	68.79
692	FM-2003714	San Diego	East County Regional Center	37-11	1	Fire Protection - Replace (1) run contactor on fire pump controller in 1st floor fire pump room. The controller is showing a fault and will not clear. Controller cannot be re-started and needs to be replaced for pump operation. Controller failed due to age. This issue was found during the annual preventive maintenance testing.	Fire Protection	\$ 17,583	\$ 11,905	\$ 17,147	\$ 11,610	\$ (295)	98%	FY 22-23	67.71



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693	FM-2003716	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevator - Replace (1) door operator board, (1) set of door operator belts and (1) door motor on Public Elevator #2. Parts failed due to age. Elevator doors were reported to be slamming shut. Due to safety concerns, elevator was placed out of service.	Elevators, Escalators, & Hoists	\$ 7,725	\$ 6,004	\$ 7,670	\$ 5,961	\$ (43)	99%	FY 22-23	77.72
694	FM-2003717	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 ft of 1-1/2 inch copper pipe, (1) 1-1/2 inch elbow, and (1) 1-1/2 inch coupling. Erected (1) 12 x 12 x 8 ft containment, and removed (5) LF of thermal insulation. Environmental testing and drying equipment required. Domestic hot water piping failed behind wall of Sheriffs Service level and caused water to leak through wall into service level.	Plumbing	\$ 33,031	\$ 22,722	\$ 32,952	\$ 22,668	\$ (54)	100%	FY 22-23	68.79
695	FM-2003744	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of unknown obstruction from mainline affecting 1st floor public restrooms and jury assembly restroom. Cleaned, dried and sanitized 100 SF of hard surface. Environmental testing and oversight included for mitigation of CAT 3 water. The obstruction was pushed through and could not be identified.	Plumbing	\$ 9,733	\$ 7,155	\$ 7,049	\$ 5,182	\$ (1,973)	72%	FY 22-23	73.51
696	FM-2003745	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace 30 LF of sealant around exterior emergency exit door. Sealant failed due to age and elements, causing water intrusion by heavy rains. Water accumulated along the exterior wall and seeped in the hallway. Mitigated CAT 2 water, cleaned, dried, and sanitized 80 SF of hard surface. Environmental testing and oversight included.	Exterior Shell	\$ 14,764	\$ 10,333	\$ 14,763	\$ 10,333	\$ (1)	100%	FY 22-23	69.99
697	FM-2003748	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewage Ejector Pumps - Replace (4) float switches, (1) check valve, (2) flap assemblies, (4) gaskets kits, (1) pump propeller, (1) alarm vibrator for panel, and fuses for Sewage Ejector Pumps #1 and #2. Deteriorated floats caused pumps to continuously run. Excessive run time caused failure requiring rebuild.	Plumbing	\$ 25,295	\$ 17,400	\$ 25,186	\$ 17,325	\$ (75)	100%	FY 22-23	68.79
698	FM-2003749	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Mechanically cleared stoppage from toilet in 4th floor holding cell #6, erected (1) 6 x 12 x 8 containment, replaced (6) 24 x 24 inch ceiling tiles, conducted environmental testing, and placed drying equipment. Unidentified debris caused stoppage and water subsequently overflowed toilet.	Plumbing	\$ 21,112	\$ 21,112	\$ 21,003	\$ 21,003	\$ (109)	99%	FY 22-23	100
699	FM-2003753	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) main control board, and (2) condenser fan relay contactors on Package Unit #3. Parts failed due to age, preventing two stage compressors from operating as designed. The issue is preventing the contactors are from receiving required voltage to operate, and is affecting 1st floor AC unit.	HVAC	\$ 9,767	\$ 8,897	\$ 9,766	\$ 8,896	\$ (1)	100%	FY 22-23	91.09
700	FM-2003754	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Grounds - Remove (6) inches of drain rock from around enclosure and pour 147 SF of concrete within the generator enclosure. Concrete around the generator pad is necessary to allow set up of ladders for generator maintenance.	Grounds and Parking	\$ 12,877	\$ 12,877	\$ 10,840	\$ 10,840	\$ (2,037)	84%	FY 22-23	100
701	FM-2003756	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Sewer Line Leak - Replace (8) feet of 2-inch cast iron piping and associated fittings. Work includes abatement, removal, and replacement of a 3 x 2 foot section of the 3rd floor womens staff restroom wall. Wall has to be removed to access the piping behind the wall. Sink drain pipe corroded over time causing leak. Containment chamber, monitoring, and oversight required.	Plumbing	\$ 41,809	\$ 32,277	\$ 41,808	\$ 32,276	\$ (1)	100%	FY 22-23	77.20



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Attachment D-III

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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
702	FM-2003758	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace (4) 1/2-inch chilled water line valves, (1) 1/2-inch heating hot water valve, (2) 24 x 24 inch return air grills in courtroom and 13 thermostats located in criminal business office. The failed components have resulted in numerous cold calls in the impacted areas. Repairs are needed to maintain building temperatures.	HVAC	\$ 22,446	\$ 22,446	\$ 21,902	\$ 21,902	\$ (544)	98%	FY 22-23	100
703	FM-2003760	Los Angeles	Torrance Courthouse	19-C1	1	Vandalism - Mechanically clear blockage from in custody toilet, clean, sanitize and dry 200 SF concrete floors and surfaces, and isolate water supply valve to lockup area. Environmental testing and oversight required. Blockage was caused by in custody within 4th floor lock up. Judicial Council is seeking restitution.	Vandalism	\$ 2,324	\$ 2,324	\$ 2,324	\$ 2,324	\$ -	100%	FY 22-23	100
704	FM-2003763	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Condensation Leak - Replaced (5) LF of drain line and p-trap. Repair 60 SF of water damaged wall sheetrock and 60 SF of ceiling sheetrock in the womens sheriffs locker room. Water damage occurred due to condensate line leak from above ceiling air handling unit interview room. Testing and repair of wall needed to restore normal operation.	Plumbing	\$ 22,016	\$ 16,996	\$ 22,016	\$ 16,996	\$ -	100%	FY 22-23	77.20
705	FM-2003764	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Mold assessment was conducted after it was reported that several air vents had a suspect substance along the surfaces of the registers in the 2nd floor Clerks Office and 3rd floor Public Lobby. Testing discovered a fungal growth was present posing a potential safety concern for the occupants. Cleaned, dried and sanitized (20) 2 x 2 ft AC vents, (1) 10 in. x 120 ft AC vent, 4,310 SF of plaster-wall, 4,310 SF of carpet, 4,409 SF of marble tile, 2,300 SF of modular furniture, (21) 7 x 7 ft cubicle walls and used (6) HEPA air scrubbers. Environmental testing and oversight required.	Interior Finishes	\$ 26,445	\$ 21,283	\$ 24,046	\$ 19,352	\$ (1,931)	91%	FY 22-23	80.48
706	FM-2003767	San Diego	East County Regional Center	37-11	1	HVAC - Replace (2) hot water valves and (2) valves with actuator assembly on AHU #9, and (1) transformer on AHU #22. The AHUs are not responding to the BAS system resulting in cold calls throughout multiple floors. The failed components are preventing the heating hot water loop from functioning properly in both air handlers.	HVAC	\$ 18,219	\$ 12,336	\$ 10,943	\$ 7,410	\$ (4,927)	60%	FY 22-23	67.71
707	FM-2003771	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 6-inch valves, (2) 6-inch adapter flanges to 3-inch connection, (2) 3-inch grooved rigid copper couplings, (5) 3-inch 90-elbows, (3) 3-inch copper adapter flanges, (1) 3-inch 45-elbow, (1) 3-inch coupling, (1) 3-inch shutoff valve, 21 ft. of 3-inch copper pipe, and install (4) adjustable support brackets. Water leak was caused by a ruptured 6-inch flanged flexible braided connector. The 6-inch pipe also collapsed due to a failed support strap causing additional damage to a 3-inch supply pipe. This is the main domestic water supply to the building. The main line into the building had to be secured and water completely drained down to the basement to complete the repairs. Water leak was contained to the mechanical room and into the floor drain.	Plumbing	\$ 21,568	\$ 17,358	\$ 43,142	\$ 34,721	\$ 17,363	200%	FY 22-23	80.48



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708	FM-2003772	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Condensation Leak - Replace (1) 10 x 8 ft condensate drain pan, coil housing, transitions, isolations, and hangers. Install new isolation valve on AHU #08. Parts failed due to age and work was required to restore isolated AHU #08 mechanical equipment due to ACM after 11/08/21 ceiling collapse. Drill water channels in coil support for AHU #05 due to Category 2 water leak from condensate pan overflow through hard lid ceiling onto floor and carpet. Remediation work required to complete work including setting up containment, removal and replacement of 12 SF of affected drywall hard lid, cleaning, drying, and sanitization of 20 SF of carpet on 1st floor.	Plumbing	\$ 80,044	\$ 80,044	\$ 84,304	\$ 84,304	\$ 4,260	105%	FY 22-23	100
709	FM-2003774	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Replace 20 feet of recirculation lines for hot water system on the mechanical penthouse, repair seal at the recirculating pump, and insulate piping as needed. The mechanical seal on the recirculating pump was leaking, this caused it to fail and the 20 feet of recirculation pipe froze and leaked. Part failed due to age.	HVAC	\$ 11,921	\$ 11,921	\$ 11,920	\$ 11,920	\$ (1)	100%	FY 22-23	100
710	FM-2003783	Contra Costa	Walnut Creek Courthouse	07-C1	1	Interior Finishes - Water Leak- Abatement and Repairs - Abate and replace (20) square feet of sheetrock wall and replace (30) square feet of floor tile. Area was damaged due to flooding in the second floor custodial sink. Sink was inadvertently left on causing flooding damaging the walls and floor. Repairs needed to repair damage and restore functionality. This will be a CFR to be funded by the court. The cost will be reimbursed in the next fiscal year.	Interior Finishes	\$ 21,528	\$ 21,528	\$ 21,527	\$ 21,527	\$ (1)	100%	FY 22-23	100
711	FM-2003790	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replace (32) 6 x 6 inch ceiling tiles, mechanically clear 40 LF of main drain line, sanitize 4,400 SF of surfaces and (1) 1/2-inch copper cap. Drinking water fountain drain line on 4th floor public hall backed up due to a clogged line causing water to leak into the 3rd floor public hallway and 2nd floor probation office. During water intrusion inspections of 2nd floor Probation office, it was discovered that the main water supply line to a different drinking fountain was also leaking which penetrated down to the 1st floor public main entrance and basement file room. Both leaks penetrated through fire proofing. Set up (6) containments and extracted over 1,700 gallons of water. Environmental oversight and remediation protocols were required due to known ACM and category 2 grey water. Remediation effort extended over a period of 15 days. Leak occurred over a holiday weekend.	Plumbing	\$ 132,501	\$ 91,889	\$ 141,961	\$ 98,450	\$ 6,561	107%	FY 22-23	69.35
712	FM-2003792	San Diego	East County Regional Center	37-11	1	HVAC - Replace (1) network control module with built-in power supply on building automated system, and (1) 8-inch butterfly isolation valve on hot water loop for purpose of restoring communication between the BAS and boilers. Court operations are affected by 62-degrees temperatures on the 1st, 2nd, and 3rd floors. The cause of failure is due to age.	HVAC	\$ 47,940	\$ 32,460	\$ 44,507	\$ 30,136	\$ (2,324)	93%	FY 22-23	67.71
713	FM-2003794	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically cleared 100 feet of sewer line and sanitized 50 SF of surfaces. Sewer main line backed up affecting the 1st floor mens public restroom. Clog was mechanically cleared and pushed through the drain line. Remediation and environmental protocols required due to category 3 black water.	Plumbing	\$ 10,279	\$ 7,128	\$ 10,212	\$ 7,082	\$ (46)	99%	FY 22-23	69.35



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714	FM-2003798	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace (2) 8 inch valve packing, (1) 3/4 inch bypass repair kit for check valve, (1) 8 inch check valve, (1) 8 inch relief valve cover and associated fittings on Backflow #8. Main 8 inch domestic backflow was found leaking during annual test from both #1 & #2 shut-off valves. Parts failed due to age.	Plumbing	\$ 8,921	\$ 6,933	\$ 8,920	\$ 6,933	\$ (1)	100%	FY 22-23	77.72
715	FM-2003800	Los Angeles	Inglewood Courthouse	19-F1	1	Vandalism - Replace (2) 18 x 72 inch mirrors, (4) 18 x 35 inch mirrors, (1) 24 x 36 inch mirror, and (4) 18 x 33 inch mirrors. Replace (1) 2 x 4 ft side urinal partition. Fill, sand, and restore (9) vandalized double-sided marble partitions. Fill, sand, and paint (5) double-sided vandalized plastic partitions. Damage identified throughout a total of 12 mens and womens public restrooms. Graffiti damage to mirrors and partition walls was caused by unidentified persons.	Vandalism	\$ 21,132	\$ 15,756	\$ 19,858	\$ 14,806	\$ (950)	94%	FY 22-23	74.56
716	FM-2003803	Placer	Howard G. Gibson Courthouse	31-H1	1	Exterior Shell - Repair 16 x 30 feet of expansion joint on the exterior wall in the Sally Port. The joint failure allowed water to leak inside the building. Water leaked into the Fire Alarm Panel (FAP) and caused failure of one circuit board in panel. Replaced (1) circuit board in FAP. Repaired cracks in expansion joint with a sealant product, then applied (2) coats of elastomeric paint to match existing color. The expansion joint failed due to age.	Exterior Shell	\$ 9,437	\$ 9,437	\$ 9,437	\$ 9,437	\$ -	100%	FY 22-23	100
717	FM-2003806	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Security - Replace (1) 120-volt 3/4 HP hoist operator motor, and (1) push button control for roll-up gate. Roll-up gate for judges parking lot continues to get stuck. Motor is failing due to age and wear and tear.	Security	\$ 6,502	\$ 6,502	\$ 6,186	\$ 6,186	\$ (316)	95%	FY 22-23	100
718	FM-2003808	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC - Replace (2) 5-Ton 100,000 BTU furnaces and associated fittings. Furnace heat exchangers have failed due to age and replacement parts are obsolete. Units are not operating at full capacity affecting temperatures in courtrooms.	HVAC	\$ 12,865	\$ 12,865	\$ 6,889	\$ 6,889	\$ (5,976)	54%	FY 22-23	100
719	FM-2003809	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Mechanically cleared 50 LF of drain line. Replaced (2) LF of cast iron pipe, and associated fittings, (3) 12 x 12 in. VCT tiles, and (6) LF of cove base. Replaced 12 SF of drywall and 36 SF of concrete floor. The drain line for the water fountains located in the hallways of the 2nd and 1st Floor backed up and caused water to release from the fountains. Leak was caused by a broken cast iron drain line, affecting multiple areas in the basement, stairwell, hallway 1st and 2nd Floor. Set up (3) containments and (2) floor barriers, 120 SF in 1st floor hallway and 120 SF on 2nd floor hallway. Includes (6) days of monitoring dehumidifiers. Build back and released of areas. Remediation and environmental required.	Plumbing	\$ 40,101	\$ 31,166	\$ 40,100	\$ 31,166	\$ (1)	100%	FY 22-23	77.72
720	FM-2003810	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) flush valve assembly, (2) 2-1/2 in gate valves, and (1) 6-in. butterfly valve in 9th floor Mens public restroom toilet due to mainline backup. Mainline backup was caused by accumulated debris from usage. Flush valve assembly was stuck causing toilet to continuously flush. Butterfly and gate valves were nonoperational due to age. Remediate by sanitizing 670 SF of hard surface and replacing 12 SF of ceiling tiles across multiple rooms on the 8th floor due to Category 2 water intrusion. Environmental and remediation work was completed.	Plumbing	\$ 43,587	\$ 28,824	\$ 43,587	\$ 28,824	\$ -	100%	FY 22-23	66.13
721	FM-2003811	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator - Replace (1) brake module on Public Elevator #2. Brake module failed due to wear and tear. Not under warranty.	Elevators, Escalators, & Hoists	\$ 5,497	\$ 4,099	\$ 5,497	\$ 4,099	\$ -	100%	FY 22-23	74.56



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722	FM-2003814	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) 30-ton compressor, (1) 60 amp, 3 pole contactor, (1) auxiliary switch, and (1) filter drier. Parts failed due to age. Compressor was found inoperable affecting cooling of the courthouse. Compressor rotor locked causing internal damage. Equipment is on the roof and requires a crane lift. Work includes replenishing system with 57 lbs of refrigerant.	HVAC	\$ 39,986	\$ 36,423	\$ 39,359	\$ 35,852	\$ (571)	98%	FY 22-23	91.09
723	FM-2003819	Los Angeles	Inglewood Juvenile Court	19-E1	1	Vandalism - Replace (2) 1/4 x 18 x 24 inch mirrors with (6) mm anti-graffiti film in 1st floor public restrooms. Graffiti damage to mirrors was caused by unidentified persons.	Vandalism	\$ 963	\$ 778	\$ 963	\$ 778	\$ -	100%	FY 22-23	80.78
724	FM-2003829	San Diego	East County Regional Center	37-11	1	Plumbing - Sewer Line Leak - Replaced 10 feet of 2-inch cast iron pipe, (1) 4-inch cast iron p-trap, 10 feet of 4-inch cast iron pipe, (1) 4-inch floor drain clean-out assembly, 20 SF of ceramic tile, 20 SF of slab concrete, and (4) 1/2-inch re-bar steel. The basement collapsed floor drain in cafeteria kitchen is corroded due to age resulting in the ceramic floor tiles from slab to buckle and cause a strong sewer odor to permeate throughout sections of the courthouse.	Plumbing	\$ 36,230	\$ 24,531	\$ 36,202	\$ 24,512	\$ (19)	100%	FY 22-23	67.71
725	FM-2003832	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Sewer Line Leak - Replaced (2) SF of drywall, and (1) LF of cove base, and mechanically snaked (4) feet of shower floor drain that backed up to east wing basement to employee breakroom sink. Category 3 water from clogged shower drain pipe traveled to restroom, hallway, and cafeteria. Remediation and environmental oversight required to complete work, consisting of containment, cleaning, drying and sanitization of (90) SF of hard surfaces affected by back up. The cause of clog is unknown.	Plumbing	\$ 17,005	\$ 17,005	\$ 10,162	\$ 10,162	\$ (6,843)	60%	FY 22-23	100
726	FM-2003834	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 3inch 3-way chilled water valve, (3) ft of 3 inch copper pipe, (2) 3 inch flange and associated fittings. Valve failed due to age in the closed position and is unable to control temperatures throughout the West Wing 1st floor.	HVAC	\$ 18,491	\$ 12,824	\$ 18,491	\$ 12,824	\$ -	100%	FY 22-23	69.35
727	FM-2003835	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Replaced (4) SF of drywall, sealed 1,273 SF of roof on northeast side with a silicone coating, mitigated Non-ACM/CAT-2 water, cleaned, dried and sanitized 155 SF of hard surface in (2) courtrooms on the 4th floor. Rainwater intrusion occurred from a leak on the roof, water traveled from the roof through drywall ceiling into courtrooms. Environmental testing and oversight required to complete work.	Roof	\$ 44,117	\$ 36,798	\$ 26,169	\$ 21,828	\$ (14,970)	59%	FY 22-23	83.41
728	FM-2003841	Los Angeles	San Fernando Courthouse Staff Parking Lot	19-AC3	1	Plumbing - Sewer Line Leak - Replaced (6) SF of 2 x 2 ft ceiling tiles, mitigated CAT-3 sewage water, cleaned, dried and sanitized (6) SF of T-bar ceiling grid, 125 SF of laminate & stainless steel countertops, 125 SF of resilient flooring and 70 SF of cafeteria equipment. Installed (1) 6-mil double wall plastic-poly containment 20 x 30 x 10 ft along with (1) drying fan, (1) HEPA air scrubber and (1) dehumidifier. The City 8-inch mainline was clogged which caused sewage water to back up into the building and overflow from the floor drains in the cafeteria on the 1st floor. This incident has happened before in the past where debris is flushed by incustodies and then accumulates within the City mainline which causes the back up into the building. Environmental testing and oversight required to complete the work.	Plumbing	\$ 34,998	\$ 29,192	\$ 14,582	\$ 12,163	\$ (17,029)	42%	FY 22-23	83.41



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729	FM-2003843	Los Angeles	Santa Monica Court Annex	19-AP3	1	Fire Protection - Replace (1) fire alarm control panel, (1) LCD annunciator, (1) fire panel dialer unit, (2) 10 Amp 24 volt power supply (7) manual pull stations, (47) smoke detectors, (2) heat detectors, 49 smoke/heat/CO detectors, and (9) monitor modules. Fire alarm panel failed due to age, and repeatedly sent false alarms to dispatch. Firewatch was required while work was being performed.	Fire Protection	\$ 234,070	\$ 183,722	\$ 218,411	\$ 171,431	\$ (12,291)	93%	FY 22-23	78.49
730	FM-2003844	San Diego	East County Regional Center	37-11	1	Plumbing - Fixture Leak - Clean, sanitize, and dry 40 SF of carpet, (4) SF of carpet cove base, 100 SF of ceramic floor tile, 15 SF ceramic wall tile. A sink on the 2nd Floor, public womens restroom sink faucet was left in the on position overpowering the drain. The water traveled through the adjacent wall leading into adjacent courtroom. The category 2 water required remediation and environmental oversight to complete work.	Plumbing	\$ 11,423	\$ 7,735	\$ 11,368	\$ 7,697	\$ (37)	100%	FY 22-23	67.71
731	FM-2003850	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace 325 SF of duct insulation. Insulation adhesive failed due to age and exposed areas of cold air ducting. This caused condensation to form on duct, saturating the duct and dripped onto the ceiling tiles and down through to the floor located at 5th Floor, court exclusive space. Environmental containment and testing required.	HVAC	\$ 20,751	\$ 20,751	\$ 21,151	\$ 21,151	\$ 400	102%	FY 22-23	100
732	FM-2003852	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 30 ft of 8 inch cast iron sewer main and associated fittings in basement secure parking structure. Cracked cast iron pipe was discovered during monthly rounds and readings and failed due to age.	Plumbing	\$ 9,288	\$ 6,142	\$ 9,287	\$ 6,141	\$ (1)	100%	FY 22-23	66.13
733	FM-2003858	Riverside	Larson Justice Center	33-C1	1	Grounds and Parking Lot - Replace (6) failed guide rollers to secured judicial parking exit gate. The gate fails to close automatically and stays open after vehicle exit creating a safety concern due to the exits exposure to the public. Work includes securing of the motor frame, adjustments and lubrication to ensure proper operation.	Grounds and Parking	\$ 4,212	\$ 4,212	\$ 4,695	\$ 4,695	\$ 483	111%	FY 22-23	100
734	FM-2003859	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Domestic Water Leak - Replace (2) 3/4-inch couplings, (1) 3/4-inch ball valve, (1) 3/4-inch adapter and 10 LF of galvanized pipe. Replace 85 SF of drywall in restrooms. Remove 85 SF of ceiling tile and plaster ceiling. Clean, dry and sanitize 530 SF of hard surfaces. Remediation and environmental oversight required due to Category 2 / ACM water in public restrooms. Domestic hot water supply pipe has failed due to age and is leaking.	Plumbing	\$ 33,820	\$ 21,138	\$ 32,672	\$ 20,420	\$ (718)	97%	FY 22-23	62.50
735	FM-2003860	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hydronic Mechanical Pipe Leak - Installed 30 containments, extracted 300 gallons of water, replaced 100 LF of piping insulation, 100 ft of 1-1/4-inch piping, control valve, (2) ball valves, circuit setter, 2,500 SF of carpet, and 1,500 SF of ceiling tiles. Environmental testing, remediation, and oversight required. HVAC hydronic mechanical piping failed under insulation within the 4th floor mechanical room after hours. Water traveled from the 4th floor to the 1st floor, impacting operations in (1) courtroom, 1() chambers, (1) jury room, (2) restrooms, (6) offices, (1) cafeteria/kitchen, (2) secured hallways, (5) elevator landings, and (1) mechanical room.	HVAC	\$ 593,859	\$ 408,516	\$ 405,262	\$ 278,780	\$ (129,736)	68%	FY 22-23	68.79



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736	FM-2003861	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Sealed 200 SF of roof top (on West side of building) with flood coat emulsion, mitigated Non-ACM/CAT-2 water impacted surfaces, cleaned, and dried and sanitized 29 SF of hard surface. Rainwater intrusion occurred from cracks and penetrations around a roof drain. Water traveled through the plenum onto the hard-lid drywall ceiling on the 4th floor into secured hallway. Environmental testing and oversight required to complete work.	Exterior Shell	\$ 13,827	\$ 11,533	\$ 13,826	\$ 11,532	\$ (1)	100%	FY 22-23	83.41
737	FM-2003867	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists – Repaired 12 failed connections to emergency help button phone lines on public elevators. Connections failed due to normal wear and tear and were identified through testing and state inspection.	Elevators, Escalators, & Hoists	\$ 2,429	\$ 1,671	\$ 2,270	\$ 1,562	\$ (109)	93%	FY 22-23	68.79
738	FM-2003868	Riverside	Southwest Juvenile Courthouse	33-M4	1	Plumbing - Domestic Water Pipe Leak - Replace 20 feet of 2-inch leaking copper piping and restore power to lighting system. Leaks have developed in the heating system above the Childrens room causing the lighting system to fail requiring reset of the breaker and system inverter check to ensure proper operation. Work includes installation of (10) 2-in couplings, (10) 90 degree couplings and (4) reducers.	Plumbing	\$ 7,653	\$ 7,653	\$ 7,573	\$ 7,573	\$ (80)	99%	FY 22-23	100
739	FM-2003871	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) power supplier converter to chiller controls. Converter failed due to age and is affecting temperatures throughout the building.	HVAC	\$ 6,368	\$ 3,932	\$ 6,367	\$ 3,932	\$ (1)	100%	FY 22-23	61.75
740	FM-2003872	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 4-inch isolation valve, (2) flanges, (3) press coupling, (4) LF of copper pipe, (2) bolts and gaskets, (1) ball and (1) press valve, and (1) 2-inch water gate valve. Erect containment and decontamination chamber on 3rd floor employee restroom. Cut (4) SF of ceramic tile, (4) SF of plaster and remove (3) LF of TSI. Sanitize 930 SF of hard surface. There was a leak at the 3rd floor restroom and after the water was shut off, additional leak was detected at 4-inch main isolation valve. Environmental testing and oversight required.	Plumbing	\$ 29,047	\$ 23,098	\$ 29,047	\$ 23,098	\$ -	100%	FY 22-23	79.52
741	FM-2003875	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace input rack and buffer board for Elevator #7, reset communication for Elevator #2, and reset both elevators and release all entrapments. Power outage in building caused all elevators to stop and entrapments to occur.	Elevators, Escalators, & Hoists	\$ 5,892	\$ 4,547	\$ 5,892	\$ 4,547	\$ -	100%	FY 22-23	77.17
742	FM-2003876	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) chemical pumps, (1) chemical controller, (1) flow switch and (1) shuttle assembly. Chemical pumps failed due to age causing the controller, flow switch and shuttle assembly to fail, restricting water flow to the cooling towers affecting the HVAC throughout building.	HVAC	\$ 3,342	\$ 2,210	\$ 3,342	\$ 2,210	\$ -	100%	FY 22-23	66.13
743	FM-2003882	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replaced (1) 2 1/2-inch isolation valve with bolt kit and associated hardware, drained/filled water to entire building. Cleaned out flushometer diaphragms. 5th floor holding cell toilet was continuously flushing and isolation valve failed due to age.	Plumbing	\$ 4,087	\$ 4,087	\$ 3,978	\$ 3,978	\$ (109)	97%	FY 22-23	100
744	FM-2003883	Calaveras	Calaveras Superior Court	05-C1	1	HVAC - Replace failed VFD, condenser fan motor, and crankcase heater on Chiller #1. Replace failed VFD on Chiller #2. Install load phase monitors on both chillers. Main incoming power suffered a severe phase imbalance due to issues with the main grid. This imbalance damaged components of both chillers rendering both non-functional.	HVAC	\$ 23,009	\$ 23,009	\$ 23,000	\$ 23,000	\$ (9)	100%	FY 22-23	100



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745	FM-2003885	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Roll up door - Replaced bottom rail, guide cover top/bottom, corner plate top/bottom, spring cover, spring cove top, reversing edge retainer, side belt drive cover, and controller board. Terminated safety loop wiring, remounted guide rails, and straightened bent slats. Sheriff custody vehicle, at loading dock, hit rollup door upon entering. Seeking reimbursement.	Grounds and Parking	\$ 33,509	\$ 33,509	\$ 31,765	\$ 31,765	\$ (1,744)	95%	FY 22-23	100
746	FM-2003888	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace (6) strip light fixtures and 500 LF of #12 stranded wire. Light fixtures failed due to bird nesting causing electrical short, affecting all lighting in sally-port and holding cells.	Electrical	\$ 9,704	\$ 9,704	\$ 8,649	\$ 8,649	\$ (1,055)	89%	FY 22-23	100
747	FM-2003893	Orange	North Justice Center	30-C1	1	Vandalism - Security - Remove 30 x 10 feet of vandalized chain link fence, replace with vertical ribbed metal panels and attach to existing steel fence frame. An unidentified person cut the existing fencing in an area obstructed from view (blocked by building generator outside fencing) creating a breach in the chain link at the sally port/in custody detention area. Work includes the installation of 20 feet of 24-inch razor wire coil at top of adjoining wall to prevent further unauthorized access.	Vandalism	\$ 12,060	\$ 12,060	\$ 11,303	\$ 11,303	\$ (757)	94%	FY 22-23	100
748	FM-2003894	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replace 20 ft of 2-inch cast-iron drainpipe, installed (4) 4-band 2-inch no-hub couplings, and replaced (25) 1 x 1 ft ceiling tiles. Mitigated CAT-3 water, cleaned, dried and sanitized 100 SF of hard surfaces. Drainpipe failed due to age and corrosion and a crack along the pipe caused water to leak from within the plenum between the 2nd and 1st floors down into the 1st floor Sheriffs Office. The pipes were 20 ft high within the plenum, with the module office layout, ladders could not be used, and therefore required scaffolding to complete the repairs. Environmental testing and oversight was required.	Plumbing	\$ 23,457	\$ 18,878	\$ 22,340	\$ 17,979	\$ (899)	95%	FY 22-23	80.48
749	FM-2003895	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Exterior Finishes - Replace (1) 60 x 121 inch window in office space. Glass broke over a weekend, this is an exterior glass window that is on the roof parapet side. Window was boarded up with plywood while glass was ordered, replaced ceiling tiles and blinds that were damaged. This was not vandalism, there is no public access. Breakage cause is uncertain.	Exterior Shell	\$ 10,099	\$ 10,099	\$ 9,742	\$ 9,742	\$ (357)	96%	FY 22-23	100
750	FM-2003897	Riverside	Hemet	33-F1	1	Plumbing - Replace (2) failed electric water heaters. Replacement required to restore hot water to both public restrooms and workplace sink. Work includes replacing all piping, fittings, and pressure relief valves. Water heaters failed due to age.	Plumbing	\$ 5,780	\$ 5,780	\$ 4,299	\$ 4,299	\$ (1,481)	74%	FY 22-23	100
751	FM-2003898	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Exterior Leak - Patched 670 SF of roof top (on East side of building) with flood coat emulsion, mitigated CAT-2 water, cleaned, dried, and sanitized 80 SF of hard surfaces. Rainwater leaked from the roof through the plenum and down into the 4th floor. Environmental testing and oversight required to complete work.	Roof	\$ 13,257	\$ 11,058	\$ 13,256	\$ 11,057	\$ (1)	100%	FY 22-23	83.41
752	FM-2003900	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Replace (3) 2 x 2 ft ceiling tiles, and adjust and secure several surrounding ceiling tiles. The ceiling tiles dislodged from the support grid, by unknown means. Environmental oversight and testing required.	Interior Finishes	\$ 2,706	\$ 2,632	\$ 2,705	\$ 2,631	\$ (1)	100%	FY 22-23	97.26



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753	FM-2003901	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Grounds - Remove (1) cypress tree that was uprooted blocking public sidewalk. Remove(2) branches on adjacent cypress tree which lean over public sidewalk. Grind Stump to 6-8 inches underground and haul away wood. Both trees were damaged during recent storm and are obstructing public sidewalk causing a hazard.	Grounds and Parking	\$ 5,298	\$ 5,298	\$ 5,298	\$ 5,298	\$ -	100%	FY 22-23	100
754	FM-2003902	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (2) control dampers on the hot and cold duct assembly VAV box serving 4th floor courtroom. Replace 40 SF of 1 x 1 ft. ceiling tiles and rebuild ceiling support grid. Hot and cold deck dampers on VAV box were seized and failed due to age.	HVAC	\$ 8,144	\$ 6,072	\$ 11,226	\$ 8,370	\$ 2,298	138%	FY 22-23	74.56
755	FM-2003903	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) condenser water pump and (1) chilled water temperature sensor on Chiller #1. Condenser water pump failed due to age. Issue was discovered during rounds and readings when chiller failed to start.	HVAC	\$ 15,731	\$ 10,403	\$ 15,730	\$ 10,402	\$ (1)	100%	FY 22-23	66.13
756	FM-2003912	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Replace (6) 1 x 1 ft ceiling tiles, (1) 1-inch control-stop valve, (2) vacuum breaker assembly kits, and (1) hydraulic closet flushometer. Mitigated CAT-2 water, cleaned, dried and sanitized 6 SF of T-bar grid, and 65 SF of hard surface. Water leak started in the 3rd floor lock-up pipe-chase due to a failed concealed toilet flush valve. Water traveled through the plenum down through ceiling tiles and into the 2nd floor clerks office. Environmental testing and oversight was required. Parts failed due to age.	Plumbing	\$ 11,337	\$ 9,124	\$ 11,337	\$ 9,124	\$ -	100%	FY 22-23	80.48
757	FM-2003913	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoist - Replace (1) control board in custody elevator #9. Control board failed due to age causing elevator to stop working.	Elevators, Escalators, & Hoists	\$ 2,515	\$ 2,515	\$ 2,514	\$ 2,514	\$ (1)	100%	FY 22-23	100
758	FM-2003914	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (3) 2 x 2 ceiling tiles, (2) toilet wall mount plates, (2) carrier gasket kits, and associated fittings. Sanitize 160 SF of surfaces. Water leak originated in 4th Floor Jury Assembly restroom and it was identified that the mounting plate in the adjacent Judges chambers restroom also failed. Toilet mounting plates failed due to age causing water to leak down to the 3rd Floor restroom, secured hallway, and ground floor. Set up (5) containments in these areas. One (1) critical wall barrier was set up from 4th floor hallway to access Judges chambers due to ceramic tiles in Judges chambers restroom being positive for lead. Remediation and environmental oversight required to complete work.	Plumbing	\$ 20,901	\$ 20,901	\$ 31,069	\$ 31,069	\$ 10,168	149%	FY 22-23	100
759	FM-2003919	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically cleared 125 LF of clogged main sewage line in basement parking lot, and sanitized 330 SF of concrete floor. Clog was due to root intrusion causing mainline to back up into basement level parking. Remediation and environmental oversight was required due to Cat 3 black water.	Plumbing	\$ 12,763	\$ 8,440	\$ 12,545	\$ 8,296	\$ (144)	98%	FY 22-23	66.13
760	FM-2003922	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Replace (3) 2 x 2 ceiling tiles, (1) flush valve assembly (1) carrier mounting face plate, (1) angle stop, and associated fittings. Sanitize 30 SF of surfaces in 4th Floor jury deliberation Restroom #1. Flush valve failed and, at the time it was discovered, the toilet mounting plate also failed due to age causing water to leak down to the 3rd Floor judges chamber. Remediation and environmental oversight required.	Plumbing	\$ 15,960	\$ 12,404	\$ 15,770	\$ 12,256	\$ (148)	99%	FY 22-23	77.72
761	FM-2003924	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) motor for Cooling Tower #1. Motor failed due to affecting the cooling in the building.	HVAC	\$ 3,466	\$ 2,996	\$ 3,416	\$ 2,952	\$ (43)	99%	FY 22-23	86.43



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762	FM-2003925	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC - Replace failed t-stats and drier, and purge condensation from pneumatic control lines. Air compressor drier failed due to age, allowing moisture to contaminate t-stats causing loss of cooling at the jury assembly area.	HVAC	\$ 11,175	\$ 11,175	\$ 11,175	\$ 11,175	\$ -	100%	FY 22-23	100
763	FM-2003931	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Fire Sprinkler Leak - Replace (1) 4-inch check valve and associated fittings in fire sprinkler system in basement employee parking structure. Parts failed due to age.	Fire Protection	\$ 11,162	\$ 7,381	\$ 11,162	\$ 7,381	\$ -	100%	FY 22-23	66.13
764	FM-2003932	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically clear 150 LF of main sewage line in basement lock up cells D, E, F, and G. Clog was pushed through and was not recovered. Sanitized 480 SF of surfaces. Remediation and environmental oversight required to complete work.	Plumbing	\$ 9,092	\$ 6,013	\$ 9,091	\$ 6,012	\$ (1)	100%	FY 22-23	66.13
765	FM-2003934	Los Angeles	Compton Courthouse	19-AG1	1	Security - Replaced (1) door floor closer and window seal on south side exit door. Door closer failed due to corrosion. The seal failed due to age.	Security	\$ 5,740	\$ 3,796	\$ 5,740	\$ 3,796	\$ -	100%	FY 22-23	66.13
766	FM-2003935	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Erected (3) containments, extracted 50 gallons of water, replaced (1) foot of copper piping, (1) copper 90-degree elbow, and (25) 2 x 4 ceiling tiles. Environmental testing and oversight required. Water supply line leaked due to age-related corrosion at 90 degree elbow, behind mop sink in janitor closet impacting judges chambers.	Plumbing	\$ 40,949	\$ 39,827	\$ 24,705	\$ 24,028	\$ (15,799)	60%	FY 22-23	97.26
767	FM-2003951	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Replace (1) failed domestic water heater, mount on stand, install (1) unistrut, and (2) straps to affix the unit to wall. Install (1) sediment trap to gas line and expansion tank to cold-water inlet to bring up to code. During rounds and readings, it was found that the domestic water heater was leaking. Upon further inspection rust was discovered under the unit which required replacement.	Plumbing	\$ 5,199	\$ 4,200	\$ 5,199	\$ 4,200	\$ -	100%	FY 22-23	80.78
768	FM-2003954	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) Door lock pulley and assembly for Public Elevator #1. Elevator was non-operational with an entrapment. Parts failed due to age.	Elevators, Escalators, & Hoists	\$ 5,935	\$ 4,363	\$ 5,598	\$ 4,115	\$ (248)	94%	FY 22-23	73.51
769	FM-2003958	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 4 in. 3-way chilled water valve and (6) LF of pipe insulation. Air handler #11 chilled water valve failed in the closed position due to age affecting temperatures throughout the 2nd floor of the annex building (west wing).	HVAC	\$ 7,856	\$ 5,448	\$ 15,365	\$ 10,656	\$ 5,207	196%	FY 22-23	69.35
770	FM-2003965	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (2) 1-11/16 inch mounting blocks, (2) bolt flanges, (2) grease kits, (4) brass compression couplings, (20) 1/4 inch tube straps, (2) belts, (1) pulley, (1) bushing, and (2) 50 ft grease line sets. Repair AHU fan shaft, and balance fan and bearings located at the 4th floor Mechanical Room. Fan bearing seized causing excessive vibration to fan, shaft, and full mounting. This bearing was original construction and likely failed due to age.	HVAC	\$ 25,323	\$ 21,560	\$ 25,322	\$ 21,559	\$ (1)	100%	FY 22-23	85.14
771	FM-2003966	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace (1) escape hatch switch on Public Elevator #1. Switch failed due to age preventing the elevator from responding.	Elevators, Escalators, & Hoists	\$ 2,816	\$ 2,422	\$ 2,815	\$ 2,421	\$ (1)	100%	FY 22-23	86.00
772	FM-2003967	Santa Clara	Downtown Superior Court	43-B1	1	Elevators - Remove, repair, and reinstall elevator #2 break arm. Unit is offline, break arm is outdated and experiencing failures.	Elevators, Escalators, & Hoists	\$ 13,992	\$ 13,992	\$ 13,184	\$ 13,184	\$ (808)	94%	FY 22-23	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
773	FM-2003971	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe Leak - Replace 5 ft of 4 inch copper pipe, 10 ft of 1/2 inch copper pipe, (2) 1 1/2 inch copper adapter, (1) 1 1/2 inch ball valve, (4) 1 1/2 x 90 inch pipe elbows, (1) 4 x 2 inch copper reducer, (1) 2 x 1 1/2 inch copper reducer, (2) 4 inch tees, (3) 4 inch coupling, and (3) pressure gauges. Replace the leaking pipe above eyewash station at 10th floor chiller room. During the rounds and readings in 10th floor chiller room, a pipe leak was identified for repair.	Plumbing	\$ 10,336	\$ 7,976	\$ 11,661	\$ 8,999	\$ 1,023	113%	FY 22-23	77.17
774	FM-2003981	San Diego	East County Regional Center	37-11	1	Interior Finishes - Replace (10) 2 x 4 ft ceiling tiles impacted by janitorial cleaning supplies and 5-gallons of cat-2 water that stored on the 7th floor. Clean and dry 80 SF of ceiling tile grid on the 6th floor, and 100 SF of affected concrete on the 7th floor. The spill affected restricted corridor near juvenile reception counter and public defenders office. Claim is being filed by risk management with the county for county employed janitorial contractor.	Interior Finishes	\$ 7,762	\$ 7,762	\$ 5,292	\$ 5,292	\$ (2,470)	68%	FY 22-23	100
775	FM-2003985	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replaced 20 SF of carpet and mechanically cleared 75 LF of main drain line in the 4th floor. Clog was caused by clothing flushed by an in-custody which clogged the entire 4th floor riser. Sanitized 220 SF of flooring due to category 3 water spillage. Remediation and environmental oversight required to complete work.	Vandalism	\$ 20,868	\$ 20,868	\$ 17,505	\$ 17,505	\$ (3,363)	84%	FY 22-23	100
776	#REF!	#REF!	#REF!	#REF!	1	#REF!	Plumbing	\$ 2,210	\$ 2,210	\$ 1,680	\$ 1,680	\$ (530)	76%	FY 22-23	100
777	FM-2003995	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Storm Drain Leak - Replace 60 SF of interior plaster, 30 SF drywall, and 20 SF 12 x 12 VTC floor tiles in lock up. Camera snake 100 LF of roof drain and water jet all roof drains to the building. Piping was added to divert water from existing roof drain due to a crack in the line. The remediation process includes the install/removal of (1) 10 x 5 foot containment. Remediation and Environmental oversight required to complete work.	Plumbing	\$ 39,774	\$ 39,774	\$ 39,773	\$ 39,773	\$ (1)	100%	FY 22-23	100
778	FM-2003997	Riverside	Riverside Hall of Justice	33-A3	1	Plumbing - Domestic Water Pipe Leak - Remediate damage caused by water leak from the drain line connection between the wall hung toilet and the wall of chambers restroom. A leak had been occurring for an undetermined amount of time and caused growth on the inside of the wall and between the ceramic tiles and plaster. Work includes replacement of 15 LF of drywall, 64 SF of cement board, 60 SF of tile, and reinstallation of plumbing and restroom fixtures. Required setting up 265 SF of containment, and use of air scrubber and dehumidifier. Remediation and environmental oversight required to complete work.	Plumbing	\$ 38,072	\$ 38,072	\$ 38,071	\$ 38,071	\$ (1)	100%	FY 22-23	100
779	FM-2004001	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Replace 10 SF of carpet on stairwell steps, 150 SF of basement carpet, and 20 SF of wall base. Due to heavy rain, water is coming through exterior wall, affecting the 1st floor East stairwell down to basement. Remediation and Environmental oversight required to complete work. Remediation process included installation/removal of (2) 40 x 90 inch critical barriers, (1) dehumidifier, (2) axial fans, for a total of 19 days due to continuous rains. A follow up project will be done to find the source of water entry and to provide remediation.	Exterior Shell	\$ 25,000	\$ 22,773	\$ 19,739	\$ 17,980	\$ (4,792)	79%	FY 22-23	91.09



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780	FM-2004002	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell- Replace (2) 2 x 2 FT ceiling tile. Patched/Repaired (40) LF of roof. Cleaned, dried, and sanitized 10 SF of drywall. Due to heavy rains, water penetrated through exterior plaza affecting 1st floor, county office. The remediation process included the installation of (1) temporary diverter wall.	Exterior Shell	\$ 18,000	\$ 12,598	\$ 24,247	\$ 16,970	\$ 4,372	135%	FY 22-23	69.99
781	#REF!	#REF!	#REF!	#REF!	1	#REF!	Electrical	\$ 5,825	\$ 5,825	\$ 5,328	\$ 5,328	\$ (497)	91%	FY 22-23	100
782	FM-2004012	Riverside	Hemet	33-F1	1	Vandalism - Replace vandalized 55 x 46 in graffiti film on the mens public restroom mirror above the sinks.	Vandalism	\$ 1,199	\$ 1,199	\$ 731	\$ 731	\$ (468)	61%	FY 22-23	100
783	FM-2004016	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Removed elevator cables to replace bearings to the cable pulley on custody elevator #9. Elevator was shaking while in use. Parts failed due to age.	Elevators, Escalators, & Hoists	\$ 19,351	\$ 19,351	\$ 19,351	\$ 19,351	\$ -	100%	FY 22-23	100
784	#REF!	#REF!	#REF!	#REF!	1	#REF!	Exterior Shell	\$ 23,000	\$ 16,167	\$ 50,050	\$ 35,180	\$ 19,013	218%	FY 22-23	70.29
785	FM-2004031	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe Leak - Installed 1 1/2 inch repair coupling on 1 1/2 inch copper pipe. Cut and repaired 12 x 12 inch access hole in drywall, containments and drying equipment installed in 4 restrooms. Environmental testing and oversight required to complete work. Leak identified above 8th floor leaked to the 8th and 7th floors.	Plumbing	\$ 15,890	\$ 12,262	\$ 18,934	\$ 14,611	\$ 2,349	119%	FY 22-23	77.17
786	FM-2004032	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Resealed 5 x 5 foot area of water proofing on concrete at exterior plaza level. Rainwater penetrated cracked concrete and leaked into the basement lock up. Installed 48 x 48 x 10 inch water diverter, cleaned, dried, and sanitized 50 SF of flooring. Environmental testing and oversight required.	Exterior Shell	\$ 29,830	\$ 23,020	\$ 17,921	\$ 13,830	\$ (9,190)	60%	FY 22-23	77.17
787	FM-2004033	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Replaced (3) feet of cast iron drainpipe, installed 24 in x 24 in x 15 ft water diverter, cleaned, dried, and disinfected 500 SF of concrete flooring. Water leaked from the ceiling at the sally port bus ceiling onto the concrete floor. Environmental testing was required.	Plumbing	\$ 14,748	\$ 12,556	\$ 14,748	\$ 12,556	\$ -	100%	FY 22-23	85.14
788	FM-2004034	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water Pipe Leak - Replaced 5 FT of 2 inch copper piping, along with associated fittings, and couplings. Replaced (1) 2 inch 90-elbow of hot water boiler supply piping and 10 FT of pipe insulation. There were multiple leaks along the copper supply pipe to the domestic hot water boiler. Drained the entire domestic hot water down to the basement to complete the repairs. Once repairs were completed restored service to courthouse and walked the entire building to purge all air from the system and plumbing fixtures. Remediation and Environmental oversight required to complete work.	Plumbing	\$ 20,003	\$ 16,685	\$ 16,420	\$ 13,696	\$ (2,989)	82%	FY 22-23	83.41
789	#REF!	#REF!	#REF!	#REF!	1	#REF!	Roof	\$ 82,789	\$ 74,295	\$ 82,789	\$ 74,295	\$ 0	100%	FY 22-23	89.74
790	FM-2004043	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Sewer Line Leak - Replaced 60 feet of 4 inch cast iron, 20 feet of 3 inch cast iron, 20 feet of 2 inch cast iron, (9) various 4 inch fittings, (5) various 3 inch fittings, (3) various 2 inch fittings, and 80 various sized couplings. Installed 520 SF of moisture barrier, cleaned, dried, and sanitized 60 SF, and removed and replaced 14 mounted jury box chairs. Placed (2) 520 SF floor covers to protect the floor from plumbing repairs. Scaffolding and high reach ladders were required to make repairs. Ceiling leak reported in 9th floor courtroom. Three (3) cast iron drain lines were identified to be cracked above 10th floor mechanical room. Environmental testing and oversight required.	Plumbing	\$ 51,914	\$ 40,062	\$ 43,716	\$ 33,736	\$ (6,326)	84%	FY 22-23	77.17



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791	FM-2004048	Yolo	Yolo Superior Court	57-A10	1	Vandalism - Replaced 11 glass panes of the front exterior windows, sealed all panes, and restored access to front of courthouse. Unidentified person broke the glass panes. A boom lift was required to access the windows.	Vandalism	\$ 73,683	\$ 73,683	\$ 67,102	\$ 67,102	\$ (6,581)	91%	FY 22-23	100
792	FM-2004066	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace failed 1-1/2 inch isolation valve, (2) 1-1/2 inch couplings, install (2) 1.28 gallon floor mount toilets, (2) 1.28 GPM flush valve kits, and 1-inch brass pipe and wax ring. Install 7 x 7 x 8 foot containment and cut out 18 x 18 inch access panel in wall. Two (2) toilets on 2nd floor restroom failed to regulate pressure causing regular overspray onto floor. During replacement the isolation valve failed, requiring replacement. Environmental testing and oversight required.	Plumbing	\$ 14,767	\$ 14,767	\$ 13,931	\$ 13,931	\$ (836)	94%	FY 22-23	100
793	FM-2004069	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Domestic Water Pipe Leak - Replaced 40 LF of 1 inch copper pipe and 3/4-inch L-copper piping with hangers. Insulated 70 feet of copper pipe. Extracted 810 SF of water from carpet, erected 24 x 24 x 15 water diverters, covered 520 SF of flooring, and disinfected 1,530 SF hard surfaces. Copper pipes in the basement, cracked due to age and corrosion. Environmental containment and testing was required.	Plumbing	\$ 30,852	\$ 26,267	\$ 62,471	\$ 53,188	\$ 26,920	202%	FY 22-23	85.14
794	FM-2004072	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Replace (2) ceiling tiles and patch (4) SF of roof material. Water leak was due to rainwater that penetrated the 2nd and 1st floors and impacted court operations. Environmental containment and remediation work performed.	Roof	\$ 23,593	\$ 18,518	\$ 33,792	\$ 26,523	\$ 8,005	143%	FY 22-23	78.49
795	FM-2004074	Kern	Ridgecrest-Main Facility	15-J1	1	HVAC - Replace (1) fan belt, and (4) filters in the package unit. Perform leak check and refill refrigerant. Package unit failed due to age affecting courtroom temperatures.	HVAC	\$ 2,478	\$ 2,478	\$ 2,478	\$ 2,478	\$ -	100%	FY 22-23	100
796	FM-2004075	San Diego	East County Regional Center	37-11	1	HVAC - Replace (1) failed 20HP supply fan motor and VAV Box #10-3 on AHU #10 and replace (1) 30HP failed return fan motor with belts and (1) leaking heating hot water strainer on AHU #24. Failed components was due to age resulting in both air handler units causing an unbalanced air circulation throughout the floors and resulting in multiple hot calls.	HVAC	\$ 19,448	\$ 13,168	\$ 17,703	\$ 11,987	\$ (1,182)	91%	FY 22-23	67.71
797	FM-2004076	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Sewer Line Leak - Replace 30 LF of 3 inch cast iron pipe, (4) 3 inch couplings, (6) support hangers, (2) SF of plaster ceiling, and (1) SF of fire-rated drywall. Sewer drain line in ceiling cracked due to corrosion and age causing Category 3 water intrusion affecting flooring and plaster ceiling inside in-custody tunnel. Remediation work required to complete work, including setting up (2) containments, cleaning, drying, and sanitizing (4) SF of concrete.	Plumbing	\$ 42,569	\$ 42,569	\$ 42,568	\$ 42,568	\$ (1)	100%	FY 22-23	100
798	FM-2004081	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) 30 HP motor and (2) pulleys, and associated parts. Air handler #4 supply fan motor failed due to age affecting the temperature throughout the 4th floor.	HVAC	\$ 20,000	\$ 17,200	\$ 14,273	\$ 12,275	\$ (4,925)	71%	FY 22-23	86.00



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799	FM-2004089	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Vandalism - Remove, dispose, and replace 24 rows of audience chairs, 18 jury chairs, 10 desk chairs, 400 SF of drywall 2 ft up from floor along all perimeter walls, 3,000 SF of ceiling (all ceiling tiles), and 3,000 SF of carpet and carpet padding (all carpet and carpet padding). Replace 100 SF of carpet and carpet padding In the Foyer. Remediation and Environmental oversight required. The County holds the insurance policy for the courtroom and has filed a claim for the Judicial Council remediation costs and the County build-back costs. A member of the public broke into the Court Facility and set fire to the Attorney bench which triggered the Fire Sprinkler to activate causing fire, smoke, and water damage to the courtroom and the immediate vicinity.	Vandalism	\$ 168,338	\$ 168,338	\$ 168,337	\$ 168,337	\$ (1)	100%	FY 22-23	100
800	FM-2004090	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (3) 250-amp fuses inside motor control center (MCC). MCC failure caused Chiller #1 to go offline and caused high temperatures throughout the building. MCC failed due to blown fuses and burnt electrical wiring. One of the fuses failed/overheated causing the burning and failure and chiller shut down.	HVAC	\$ 5,826	\$ 4,344	\$ 5,820	\$ 4,339	\$ (4)	100%	FY 22-23	74.56
801	FM-2004099	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 40 HP motor, (3) belts, and associated parts. Air handler #12 supply fan motor failed due to age affecting the HVAC throughout the 12th floor.	HVAC	\$ 9,344	\$ 6,179	\$ 8,626	\$ 5,704	\$ (475)	92%	FY 22-23	66.13
802	FM-2004104	San Diego	East County Regional Center	37-11	1	Plumbing - Replace (1) 2 inch domestic cold-water valve, (1) 1-1/4 inch domestic hot water valve, (1) 1/2 inch recirculation water valve. The kitchen shut off valve are stuck in the open position and can be isolated for general plumbing maintenance, due to the age and corrosion the valve is frozen open and cannot be closed.	Plumbing	\$ 8,707	\$ 5,896	\$ 6,171	\$ 4,178	\$ (1,717)	71%	FY 22-23	67.71
803	#REF!	#REF!	#REF!	#REF!	1	#REF!	Fire Protection	\$ 2,012	\$ 2,012	\$ 2,011	\$ 2,011	\$ (1)	100%	FY 22-23	100
804	FM-2004121	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 70 LF of copper pipe in different sizes. Erect 12 x 12 x 11 containment with 36 x 76 decontamination chamber. Remove (2) 24 x 24 ceiling tiles and set up (1) 24 x 24 x 11 water divert in basement. Remove and replace 16 LF of insulation. Sanitize 1,140 SF of hard surface and 80 LF of T-bar system. Replace (8) 24 x 24 damaged ceiling tiles. Hot water pipe leak in the ceiling in the basement caused by internal corrosion of copper pipe due to hard water and aging of pipe. Environmental containment and remediation work required.	Plumbing	\$ 29,433	\$ 25,059	\$ 29,433	\$ 25,059	\$ -	100%	FY 22-23	85.14
805	FM-2004126	San Diego	Kearny Mesa Court	37-C1	1	Roof - Replace (2) 3-inch roof drain pipe couplings, 75 SF carpet tiles and (6) 2 x 4 ft ceiling tiles. Roof drain line leaked Category 2 water intrusion caused by rain affecting the East public corridor and judge's 1st floor entrance to chambers. Remediation work required to complete work including setting up containment, cleaning, drying, and sanitization of 60 SF of concrete and 32 LF of ceiling grid.	Roof	\$ 26,859	\$ 26,859	\$ 26,858	\$ 26,858	\$ (1)	100%	FY 22-23	100
806	FM-2004131	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line leak - Mechanically clear 50 feet of cast iron sewer pipe. Replace 2-inch p-trap, 2-inch tee fitting, 10 feet of 2-inch cast iron pipe, and 15 feet of 2-inch cast iron pipe. Re-seal 800 SF of epoxy in mechanical rooms. During rounds and readings water was found leaking into the basement from mechanical space. Mechanical space flood occurred due to unknown stoppage in sewer line which exposed cracked corroded piping that required replacement.	Plumbing	\$ 16,107	\$ 13,713	\$ 16,107	\$ 13,713	\$ -	100%	FY 22-23	85.14



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807	FM-2004134	Orange	Central Justice Center	30-A1	1	HVAC - Replace failed shaft, pulley, bearings and shaft wheel on the main fan of 10th floor air handler #20. The drive end bearing wore through the shaft resulting in the failure. Work is required to ensure air distribution within the floor. Work includes vibration analysis and alignment and will need to be completed after-hours.	HVAC	\$ 11,021	\$ 10,048	\$ 11,021	\$ 10,048	\$ -	100%	FY 22-23	91.17
808	FM-2004142	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) controller relay board which failed due to age. The boiler which supplies AHU-14 would not power on due to the failed controller relay board, affecting the ability to heat the courthouse, causing temperatures to become too cold.	HVAC	\$ 10,580	\$ 8,825	\$ 2,992	\$ 2,496	\$ (6,329)	28%	FY 22-23	83.41
809	FM-2004143	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Replace 3x 7 ft tempered glass for the 1st floor main entrance/exit lobby door. Incident occurred after hours. The individual was identified and detained by LAPD. Judicial Council will seek restitution.	Vandalism	\$ 6,476	\$ 5,471	\$ 6,476	\$ 5,471	\$ -	100%	FY 22-23	84.48
810	#REF!	#REF!	#REF!	#REF!	1	#REF!	Plumbing	\$ 4,090	\$ 4,090	\$ 3,142	\$ 3,142	\$ (948)	77%	FY 22-23	100
811	FM-2004148	Los Angeles	Inglewood Courthouse	19-F1	1	Fire Protection - Repair airtank on diesel jockey pump, replace (2) 6 inch pipes, (1) fuel gauge, and (1) coolant hose on heat exchanger for fire pump. Includes removal, cleanup, and proper disposal of 300 gallons of mixed diesel fuel, engine coolant, and water. Fuel/coolant leak was caused by failed seals on heat exchanger for Fire Pump A. Environmental testing and oversight required.	Fire Protection	\$ 23,919	\$ 17,834	\$ 23,919	\$ 17,834	\$ -	100%	FY 22-23	74.56
812	#REF!	#REF!	#REF!	#REF!	1	#REF!	Vandalism	\$ 31,620	\$ 31,620	\$ 29,944	\$ 29,944	\$ (1,676)	95%	FY 22-23	100
813	FM-2004163	Los Angeles	West Parking Structure	19-F3	1	Fire Protection - Replace (1) fire sprinkler head. Fire sprinkler head failed due to age.	Fire Protection	\$ 5,040	\$ 3,758	\$ 5,039	\$ 3,757	\$ (1)	100%	FY 22-23	74.56
814	FM-2004164	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replaced air compressor filter, internal air relief canister, and isolation valves. Replaced actuator for hot deck. Tested air supply temp to confirm system is working as designed. Hot temperatures were reported on the 4th floor.	HVAC	\$ 9,385	\$ 7,990	\$ 9,384	\$ 7,990	\$ (1)	100%	FY 22-23	85.14
815	FM-2004178	Los Angeles	Norwalk Courthouse	19-AK1	1	Grounds and Parking Lot - Replace (6) light fixtures with LED light fixtures in parking lot. Old lights and fixtures failed due to age and are no longer available. Work includes rental of (1) 45-50 ft. crane lift to replace light fixture.	Grounds and Parking	\$ 6,268	\$ 5,330	\$ 6,268	\$ 5,330	\$ -	100%	FY 22-23	85.03
816	FM-2004181	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Roof - Remediate 200 SF of walls and 150 SF of flooring in courtroom. Due to lead containing paint, set up containment and abate 250 SF of paint, drill drying holes into plaster, and dry affected area. Water intrusion was caused by clogged 4th floor scupper drain causing leak behind judges bench.	Roof	\$ 18,247	\$ 18,247	\$ 18,247	\$ 18,247	\$ -	100%	FY 22-23	100
817	FM-2004183	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Link - Mechanically clear 75 LF of sewer main and sanitize 700 SF of surfaces. Womens lock-up cell on the 6th floor backed up affecting courtroom and leaked down to the 5th floor through fire proofing affecting court reporters office. Work was completed in known ACM environment. Environmental testing, containment, and remediation work was performed.	Plumbing	\$ 12,997	\$ 9,013	\$ 12,997	\$ 9,013	\$ -	100%	FY 22-23	69.35
818	FM-2004185	Los Angeles	Torrance Courthouse	19-C1	1	Security - Replace (2) maglocks on judges entry gate and install temporary bracing to secure area. Judges entry gate is not locking properly due to failed maglocks.	Security	\$ 6,581	\$ 6,581	\$ 4,818	\$ 4,818	\$ (1,763)	73%	FY 22-23	100
819	FM-2004186	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 4-inch cracked, leaking cast iron pipe, (2) elbows, and (2) combi. Water was reported on floor in room court exclusive area on the first floor. Leak source was a leaking cast iron sewer line pipe.	Plumbing	\$ 5,069	\$ 3,779	\$ 5,069	\$ 3,779	\$ -	100%	FY 22-23	74.56
820	#REF!	#REF!	#REF!	#REF!	1	#REF!	Elevators, Escalators, & Hoists	\$ 9,999	\$ 9,999	\$ 10,792	\$ 10,792	\$ 793	108%	FY 22-23	100



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821	FM-2004195	Santa Clara	Hall of Justice (East)	43-A1	1	Grounds and Parking Lots - Remove (2) fallen trees at secure parking lot. Recent rain caused trees to fall causing safety issue.	Grounds and Parking	\$ 5,693	\$ 5,693	\$ 5,692	\$ 5,692	\$ (1)	100%	FY 22-23	100
822	FM-2004199	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace sheet metal housing to prevent rainwater from entering 50 SF of ducted screened rooftop economizers vents. Sealed cracks in mechanical and filter rooms where rainwater penetrated to the 6th floor courtroom below. Set up 4 x 8 x 10 ft water diverter, (1) water extractor & carpet cleaner, and (1) water collection barrel.	Roof	\$ 33,861	\$ 23,699	\$ 33,370	\$ 23,356	\$ (344)	99%	FY 22-23	69.99
823	FM-2004200	San Diego	South County Regional Center	37-H1	1	Elevators, escalators, & Hoists - Shorten hoistway ropes on Judge/Freight Elevator #9. Elevator is non-operational due to stretched hoistway ropes causing cab to be un-leveled not engaging buffer switch creating a fault in the controllers.	Elevators, Escalators, & Hoists	\$ 7,032	\$ 7,032	\$ 7,032	\$ 7,032	\$ -	100%	FY 22-23	100
824	FM-2004202	Imperial	Imperial County Courthouse	13-A1	1	Grounds and Parking Lot - Sump pump at ADA ramp failed to pump water causing rain water to enter building, resulting in flooding in the Elder Law, Jury, Traffic, and Scanning departments, the Mechanical room, and (3) storage rooms. Extracted water from all flooded locations. Required air cleaners and dehumidifying machines for 7 days. All affected floors were treated with antifungal solution to prevent mold growth.	Grounds and Parking	\$ 7,650	\$ 7,650	\$ 7,487	\$ 7,487	\$ (163)	98%	FY 22-23	100
825	FM-2004206	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace (1) 1/2 hp pump motor, (1) bearing assembly, and associated fittings on boiler. Existing hot water circulating pump has failed due to age.	HVAC	\$ 3,236	\$ 2,522	\$ 3,236	\$ 2,522	\$ -	100%	FY 22-23	77.94
826	FM-2004208	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 3-inch cast iron pipe and fittings. Extract water and sanitize 1,230 SF of hard surfaces. Cracked sewer line pipe failed due to age. Environmental testing and monitoring required.	Plumbing	\$ 17,372	\$ 12,953	\$ 17,372	\$ 12,953	\$ -	100%	FY 22-23	74.56
827	FM-2004209	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Elevators, Escalators, & Hoists - Replace phone dialer panel inside staff (county and court) Elevator #11 in parking structure. The phone line is working however the phone dialer panel has failed and is no longer operational due to unknown cause. Phone is required in the event of emergency.	Elevators, Escalators, & Hoists	\$ 502	\$ 387	\$ 502	\$ 387	\$ -	100%	FY 22-23	77.17
828	FM-2004210	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replaced (4) failed BMS temperature sensors throughout building. Adjusted multiple conflicting points and locations related to programming, setpoints and faulty devices, Updated boiler setpoint from 140 to 180 degrees. Physical adjustments required on dampers from Chiller #2. Multiple inconsistent hot and cold calls were received from locations throughout the 9th, 8th, 7th, and 3rd floors of the building impacting court operations.	HVAC	\$ 24,519	\$ 18,921	\$ 20,232	\$ 15,613	\$ (3,308)	83%	FY 22-23	77.17
829	FM-2004211	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists - Replace the elevator sliding door operators PC board and motor. The service elevator was stuck on the 3rd floor with doors closed and the audible trouble alarm sounding outside the hoistway. The PC control board and motor failed causing the only service elevator that serves 23-story high rise to go offline.	Elevators, Escalators, & Hoists	\$ 3,117	\$ 3,117	\$ 3,117	\$ 3,117	\$ -	100%	FY 22-23	100
830	FM-2004216	Los Angeles	Compton Courthouse	19-AG1	1	Elevator, Escalators, & Hoists - Replace brake bushings on public elevator #4. Existing brake bushings failed due to age.	Elevators, Escalators, & Hoists	\$ 9,505	\$ 6,286	\$ 9,505	\$ 6,286	\$ -	100%	FY 22-23	66.13
831	FM-2004219	Santa Clara	Palo Alto Courthouse	43-D1	1	Exterior Shell - Remediate water intrusion at basement holding area, deploy dehumidifiers, clean as necessary. Recent rain events overwhelmed trench drain, causing back-up to flood holding area hallway through exterior door.	Exterior Shell	\$ 3,590	\$ 2,371	\$ 3,590	\$ 2,371	\$ -	100%	FY 22-23	66.04
832	FM-2004220	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replaced (1) 8 inch check valve and (1) pump spool in condenser pump #6. Check valve failed due to age and pump spool was found corroded needing replacement.	HVAC	\$ 10,687	\$ 9,087	\$ 10,687	\$ 9,087	\$ -	100%	FY 22-23	85.03



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833	FM-2004221	Santa Clara	Hall of Justice (East)	43-A1	1	Exterior Shell - Remediate water intrusion at basement, run driers in all areas, and return to normal use. Recent storms caused water table to rise forcing water into the basement through slab penetrations.	Exterior Shell	\$ 17,737	\$ 17,737	\$ 17,737	\$ 17,737	\$ -	100%	FY 22-23	100
834	FM-2004226	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Condensation Leak - Replace 60 SF of wall and 60 SF of hard lid ceiling in holding cell. Remediation and environmental oversight required. Condensation drain line connection failed due to age.	Plumbing	\$ 47,367	\$ 47,367	\$ 47,366	\$ 47,366	\$ (1)	100%	FY 22-23	100
835	FM-2004230	Los Angeles	Pasadena Courthouse	19-J1	1	Elevator, Escalators & Hoists - Replaced (2) power coils on the Custody Elevator #6. Coils failed due to normal use and age, preventing elevator from responding.	Elevators, Escalators, & Hoists	\$ 2,333	\$ 2,333	\$ 2,332	\$ 2,332	\$ (1)	100%	FY 22-23	100
836	FM-2004231	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Storm Drain Leak - Replace 10 LF of 2-inch cast iron drain line. Remediation and environmental oversight required. Drain line connection is corroded allowing water to drip onto HVAC vent into to the mens restroom below.	Plumbing	\$ 15,012	\$ 15,012	\$ 15,012	\$ 15,012	\$ -	100%	FY 22-23	100
837	FM-2004233	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 2 1/2 in. 3-way mixing valve, and (3) 2 1/2 in. shutoff valves for Air Handler Unit #3 heating hot water. Mixing valve failed due to age affecting temperatures throughout the basement. At the time of replacement, it was also discovered that shutoff valves were frozen and failed to hold water.	HVAC	\$ 19,059	\$ 13,217	\$ 19,059	\$ 13,217	\$ -	100%	FY 22-23	69.35
838	FM-2004234	Napa	Historic Courthouse	28-B1	1	HVAC - Replace high pressure hose on Circuit 1 and add 36 lbs. of refrigerant. Hose failed due to age resulting in loss of refrigerant and cooling capability. Work is needed to restore cooling to affected areas of building.	HVAC	\$ 15,278	\$ 15,278	\$ 15,278	\$ 15,278	\$ -	100%	FY 22-23	100
839	FM-2004236	San Bernardino	San Bernardino Justice Center	36-R1	1	Electrical - Replaced (1) Automatic Transfer Switch #1 linkage, (1) ATS1 controller, (1) display, and (1) Power supply PC board on emergency generator that failed during preventative maintenance. Parts failed due to normal wear and age.	Electrical	\$ 6,316	\$ 6,316	\$ 6,315	\$ 6,315	\$ (1)	100%	FY 22-23	100
840	FM-2004238	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 feet of 2 inch drain line and (8) fittings. Snake 80 feet of drain line. Set up 12 x 4 x 8 ft containment, contain water, and dry out 40 SF of carpet and 10 SF of drywall. Required environmental testing. Pipe failed due to age.	Plumbing	\$ 22,935	\$ 22,935	\$ 22,935	\$ 22,935	\$ -	100%	FY 22-23	100
841	FM-2004241	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Exterior Shell - Replace (6) 20 x 12 foot window seals, and seal with silicone. Clean and dry window frames, and test for leaks. Existing seals failed due to age, causing windows to leak.	Exterior Shell	\$ 2,093	\$ 1,664	\$ 2,093	\$ 1,664	\$ -	100%	FY 22-23	79.52
842	#REF!	#REF!	#REF!	#REF!	1	#REF!	Exterior Shell	\$ 19,636	\$ 13,743	\$ 19,635	\$ 13,743	\$ (1)	100%	FY 22-23	69.99
843	FM-2004244	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Fire Protection - Replace (1) cellular fire alarm communicator. The communicator failed due to age. During a fire, life, safety inspection, the communicator was not calling or dialing out to the dispatch and monitoring company. Firewatch was required and set in place until the communicator was replaced and back in service.	Fire Protection	\$ 10,130	\$ 9,091	\$ 10,130	\$ 9,091	\$ -	100%	FY 22-23	89.74
844	FM-2004248	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Grounds and Parking Lot - Replace and weld (2) 5 x 5 in heavy duty gate hinges, (1) commercial swing gate operator controller, and (2) safety loop detectors for Judges parking lot. High winds blew the gate off the hinges and onto the operator controller damaging the components. Forklift was used to lift the gate back into place for repairs.	Grounds and Parking	\$ 19,046	\$ 19,046	\$ 19,046	\$ 19,046	\$ -	100%	FY 22-23	100



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845	FM-2004249	San Diego	Juvenile Court	37-E1	1	Roof - Replaced (8) SF of 2 x 2 ft ceiling tiles, (4) LF of cove base, (8) SF of drywall, and paint. Cleaned, dried, and sanitized 70 SF of hard surface. During recent rains, water traveled through the 2nd floor business office ceiling plenum, onto the wall and carpet. Category 2 water intrusion. Remediation and oversight required to complete work.	Roof	\$ 19,268	\$ 14,378	\$ 19,268	\$ 14,378	\$ -	100%	FY 22-23	74.62
846	FM-2004250	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replace 10 feet of 4 inch cast-iron pipe, (10) 4 inch no-hub couplings, (5) 6 inch no-hub couplings, (1) 4 inch combination tee-wye, (1) 6 inch elbow fitting, (2) 6 x 4 in. sanitary-tee fittings, (10) 1 x 1 ft. ceiling tiles, and 50 SF of carpet tiles. Mitigated CAT-3 waste water, cleaned, dried and sanitized 410 SF of hard surfaces. Cast-iron drainpipe failed due to age, cracks along the pipe, and corrosion on the fittings. Water leaked from the pipes in the attic space above the 3rd floor into the IT Telecomm Office. Environmental oversight and testing required to complete the work. Set up (1) 5 x 6 x 10 foot containment with 3 x 6 decontamination chamber.	Plumbing	\$ 21,721	\$ 19,492	\$ 21,720	\$ 19,492	\$ (1)	100%	FY 22-23	89.74
847	FM-2004251	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Install (1) 2-inch ball valve, (1) angle stop, (5) flushometers, and (5) re-build kits. Erected (1) 5 x 6 x 8 ft containment, (2) 36 x 76 inch decontamination chamber, (1) 24 x 24 inch x 10 ft water diverter, (1) 3 x 3 x 8 ft containment, and replaced (2) 24-x 24 inch ceiling tiles. Water leak on 10th floor Cell #4 was caused by a failed angle stop, failure was due to age and normal use. Environmental testing, containment, and remediation work was performed.	Plumbing	\$ 26,371	\$ 26,371	\$ 26,371	\$ 26,371	\$ -	100%	FY 22-23	100
848	FM-2004254	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace 10 horizontal slats and bottom sensor bar at loading dock entrance roll-up gate. Roll-up gate was damaged by unknown vehicle impact off hours. Gate operation failed requiring repair to avoid impact to operations.	Grounds and Parking	\$ 9,236	\$ 6,353	\$ 9,235	\$ 6,353	\$ (1)	100%	FY 22-23	68.79
849	FM-2004258	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced fuses, contactors, and auxiliaries, and tested for proper operation. Public Elevator #1 is down and stuck between floors with no entrapments. Parts failed due to age.	Elevators, Escalators, & Hoists	\$ 7,903	\$ 5,436	\$ 7,902	\$ 5,436	\$ (1)	100%	FY 22-23	68.79
850	FM-2004263	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contacts, door locks, and gate locks, and tested for proper operation. Public Elevator #6 is not responding and is stuck between floors. Parts failed due to age.	Elevators, Escalators, & Hoists	\$ 15,897	\$ 10,936	\$ 15,896	\$ 10,935	\$ (1)	100%	FY 22-23	68.79
851	FM-2004268	San Diego	South County Regional Center	37-H1	1	Elevator - Replace (2) brake assemblies (right and left) on Judge/Freight Elevator #9. The elevator was placed out of service and is the only freight and staff elevator available to support court operations.	Elevators, Escalators, & Hoists	\$ 12,186	\$ 12,186	\$ 27,429	\$ 27,429	\$ 15,243	225%	FY 22-23	100
852	FM-2004269	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replaced (1) 68 x 72-inch clear glass window with reflective tint on Hill Street side entrance. Temporarily secured window with wood until new window arrived. Shattered window was reported after hours and responded to after hours to secure site. Window appeared to have been broken with rock by unidentified individual.	Vandalism	\$ 4,516	\$ 4,392	\$ 4,516	\$ 4,392	\$ -	100%	FY 22-23	97.26
853	#REF!	#REF!	#REF!	#REF!	1	#REF!	Plumbing	\$ 19,981	\$ 15,683	\$ 23,291	\$ 18,281	\$ 2,598	117%	FY 22-23	78.49
854	FM-2004272	Sacramento	Juvenile Courthouse	34-C2	1	HVAC - Replace (1) control module assembly on Boiler #1. This assembly has failed due to age preventing the boiler from operating.	HVAC	\$ 7,196	\$ 7,196	\$ 7,196	\$ 7,196	\$ -	100%	FY 22-23	100
855	FM-2004274	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (4) 2 x 2 ceiling tiles in 4th floor jury room. Ceiling tiles fell due age (original to building, 1963). Remediation and environmental oversight required.	Interior Finishes	\$ 10,324	\$ 10,324	\$ 10,324	\$ 10,324	\$ -	100%	FY 22-23	100



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856	FM-2004275	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Mechanical System Leak - Replace 36 SF of 2 x 2 ft. ceiling tiles and 600 SF of carpet in 1st floor courtroom, (2) 3/4 in. brass tees, (3) 3/4 in. x 2 in. brass pipes and associated fittings in heat exchanger in 2nd floor air handling room due to a leak caused by corroded pipe. The leak traveled to the first floor and basement lockup. Sanitized 330 SF of hard surface due to Category 2 water in basement holding cells, and 1st floor courtroom. Environmental testing, containment, and, remediation work required.	HVAC	\$ 56,782	\$ 37,550	\$ 56,781	\$ 37,549	\$ (1)	100%	FY 22-23	66.13
857	FM-2004281	San Diego	North County Regional Center - Annex	37-F3	1	HVAC - Replace (2) pressure relief valves (PRV), and (3) 2 x 2 ft ceiling tiles. Clean copper pipe assembly on heating hot water line. Leak from PRV caused ceiling tiles to fall on audience seating in 1st floor courtroom. Remediation work required included (1) 12 x 18 x 9 ft containment, extracting water, cleaning, drying, and sanitizing 10 SF of carpet.	HVAC	\$ 15,637	\$ 15,637	\$ 15,636	\$ 15,636	\$ (1)	100%	FY 22-23	100
858	FM-2004282	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace (1) door hold button in custody elevator. Parts failed due to age causing elevator to get stuck on 3rd floor.	Elevators, Escalators, & Hoists	\$ 3,002	\$ 3,002	\$ 3,002	\$ 3,002	\$ -	100%	FY 22-23	100
859	FM-2004283	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) 5 hp supply fan motor and associated fittings in air handler #2. Motor failed due age.	HVAC	\$ 2,502	\$ 2,162	\$ 2,502	\$ 2,162	\$ -	100%	FY 22-23	86.43
860	FM-2004284	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replaced (15) 1 x 1 ceiling tiles, re-secured T-bar, conducted environmental testing, erected (1) containment, and performed work in a known ACM area. The ceiling tiles that fell are the original tiles that were not replaced in the previous project.	Interior Finishes	\$ 8,392	\$ 5,773	\$ 8,391	\$ 5,772	\$ (1)	100%	FY 22-23	68.79
861	FM-2004285	San Diego	East County Regional Center	37-11	1	Plumbing - Sewer Line Leak - Replaced 2-1/2-inch p-trap, and 30 SF of 5/8 inch ceiling drywall. Cracked p-trap located under shower on the 3rd floor above janitor closet leaked to 2nd floor IT closet ceiling which was compromised and ready to fail. During the vent and sewer line assessment, broken pipes were found and leaking due to age.	Plumbing	\$ 9,460	\$ 6,405	\$ 9,459	\$ 6,405	\$ (1)	100%	FY 22-23	67.71
862	FM-2004290	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Replaced diaphragm and vacuum breaker on a toilet flush valve assembly and 15 SF of 1 x 1 ft ceiling tiles. Mitigated CAT-2 water, cleaned, dried and sanitized 2,505 SF of hard surfaces and numerous office equipment in (6) offices. Water loss occurred due to a constantly flushing toilet in the 5th floor womens public restroom accessible stall. Water penetrated the restroom floor leaking down into offices and public corridors of the 4th, 3rd and 2nd floors on East side of the building. Remediation and environmental oversight required. Set up containment chambers in 10 locations along with drying equipment setup. Parts failed due to age.	Plumbing	\$ 121,385	\$ 97,691	\$ 121,385	\$ 97,691	\$ -	100%	FY 22-23	80.48
863	FM-2004292	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (20) 1 x 1 ceiling tiles, unclogged strainer in air handler unit, lubricated and broke free both actuators in VAV in 6th floor courtroom. Actuators were frozen in place not allowing proper air supply causing cold temperatures in courtroom. Environmental testing, containment, and remediation work required.	HVAC	\$ 11,014	\$ 7,284	\$ 11,014	\$ 7,284	\$ -	100%	FY 22-23	66.13
864	FM-2004294	Los Angeles	Van Nuys Court Complex Parking Structure	19-AX6	1	Plumbing - Sewer Line Leak - Replace (2) 8 in. pipe support hangers, (3) 3/4 inch beam clamps, and (4) 8 in. no-hub couplings. Parts failed due to age and corrosion. Two 8 in x 10 ft. cast-iron drainpipes were found lying on the 2nd floor ramp, new couplings and hangers were installed to secure the drainpipes overhead.	Plumbing	\$ 2,982	\$ 2,676	\$ 2,982	\$ 2,676	\$ -	100%	FY 22-23	89.74



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865	FM-2004295	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Replace (1) circuit breaker handle for Chiller #2. Part failed due to age. Circuit breaker handle was found broken, preventing breaker from being shut off or turned on. Installed breaker extension handle kit for a 500Amp breaker.	Electrical	\$ 3,472	\$ 2,430	\$ 3,472	\$ 2,430	\$ -	100%	FY 22-23	69.99
866	FM-2004296	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace thermostat in the courtroom, manually calibrate and exercise actuators to restore function. Replace 22 ceiling tiles which are brittle and break easily when accessing above ceiling space. 3rd floor courtroom was reported too hot, found actuators in HVAC mixing box stuck in closed position. No air pressure received at the t-stat and no air flow in ducts to courtroom.	HVAC	\$ 6,081	\$ 6,081	\$ 6,040	\$ 6,040	\$ (41)	99%	FY 22-23	100
867	FM-2004297	Los Angeles	San Fernando Courthouse	19-AC1	1	Security - Replace (2) infrared photo-eye safety Sensors, (1) 10amp 250v Fuse and (1) 3/4hp resistor kit for the electrical circuit board for the Sheriffs bus bay entrance gate. Parts failed due to age preventing the gate from closing creating a safety issue with the transport of in custodies and detainees.	Security	\$ 2,446	\$ 2,446	\$ 2,445	\$ 2,445	\$ (1)	100%	FY 22-23	100
868	FM-2004299	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced (1) 4 in. cast iron pipe and associated fittings in pipe chase on 10th floor lock up, 12 SF of ceiling tiles and 120 SF of carpet in 9th floor clerks office due to leak. Leak was caused by cracked cast iron pipe causing water to migrate from 10th floor holding cell to 9th floor. Sanitized 230 SF of hard surfaces due to category 3 water. Remediation and environmental oversight was required including (1) 15 x 15 x 14 ft containment, and (1) 36 x 76 in. decontamination chamber on the 9th floor and (1) 60 x 90 in. containment on the 10th floor.	Plumbing	\$ 27,130	\$ 17,941	\$ 27,130	\$ 17,941	\$ -	100%	FY 22-23	66.13
869	FM-2004302	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replaced (1) flow switch and (1) temperature sensor for chiller. Parts failed due to power outage that caused HVAC to fail.	HVAC	\$ 2,551	\$ 2,205	\$ 2,551	\$ 2,205	\$ -	100%	FY 22-23	86.43
870	FM-2004305	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (2) SF of ceiling tiles and 16 SF of carpet in 5th floor jury room. Ceiling tiles fell due age (original to building, 1963). Carpet was replaced due to ACM particles from the ceiling tiles. Remediation and environmental oversight required.	Interior Finishes	\$ 13,014	\$ 13,014	\$ 13,014	\$ 13,014	\$ -	100%	FY 22-23	100
871	FM-2004306	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (3) 12 x 12 ceiling tiles in the 3rd floor courtroom above audience seating. Ceiling tiles fell due to age (original to building, 1963). Remediation and environmental oversight was required to complete work.	Interior Finishes	\$ 8,616	\$ 8,616	\$ 8,616	\$ 8,616	\$ -	100%	FY 22-23	100
872	FM-2004307	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replaced (6) 12 x 12 in. ceiling tiles in the 1st floor lobby due to a leak. Leak was caused by a failed supply line causing toilet on a 2nd floor mens public restroom to overflow. Water traveled from second floor mens public restroom to 1st floor lobby. Remediation and environmental oversight was required including (1) 12 x 12 x 11 ft. containment and (1) 36 x 36 in. decontamination chamber in the first floor lobby entrance. Sanitized 490 SF of hard surface on the 1st and 2nd floors due to Category 2 water.	Plumbing	\$ 10,751	\$ 9,142	\$ 10,751	\$ 9,142	\$ -	100%	FY 22-23	85.03
873	FM-2004308	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (2) pneumatic damper actuators, (2) universal reset controllers and (10) 1 x 1 ft. ceiling tiles in 6th floor courtroom. Damper actuators and controllers failed due to age causing hot temperatures in courtroom. Sanitized 200 SF of hard surfaces. Remediation and environmental oversight was required.	HVAC	\$ 18,554	\$ 15,776	\$ 18,553	\$ 15,776	\$ (1)	100%	FY 22-23	85.03
874	FM-2004309	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replaced (1) supply fan motor for air handler unit #2. Motor failed due to age preventing cooling in 1st floor main lock up.	HVAC	\$ 3,097	\$ 2,414	\$ 3,097	\$ 2,414	\$ -	100%	FY 22-23	77.94



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875	FM-2004310	Imperial	El Centro Courthouse	13-A1	1	Elevators, escalators and hoists - Replace (6) feet of hydraulic cast iron pipe & fittings, (2) 2 inch elbow fittings, and (1) 2 inch coupling fitting located in the elevator mechanical room basement. Hydraulic cast iron pipe fittings failed causing oil to leak. Pipe and fittings failed due to age.	Elevators, Escalators, & Hoists	\$ 7,891	\$ 7,891	\$ 7,891	\$ 7,891	\$ -	100%	FY 22-23	100
876	FM-2004312	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Erected (1) 15 x 15 x 8 ft containment with decontamination chamber, replaced (10) 12 x 12 ceiling tiles, 24 SF of carpet, and (5) feet of 1/2 inch of copper pipe. Conducted environmental testing and performed work in known ACM area. Water was leaking above ceiling from hot water return line in 18th floor. Pipe failed due to age.	Plumbing	\$ 22,187	\$ 15,262	\$ 22,186	\$ 15,262	\$ (1)	100%	FY 22-23	68.79
877	FM-2004314	Solano	Hall of Justice	48-A1	1	Exterior Shell - Replace (1) door operator and controller, (2) ADA push buttons controls on main courthouse entry door. Components failed due to age resulting in door having to be kept in open position during business hours until repaired. Needed to restore proper use of door.	Exterior Shell	\$ 8,499	\$ 6,189	\$ 8,499	\$ 6,189	\$ -	100%	FY 22-23	72.82
878	FM-2004315	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replaced 15 SF of 1 x 3 ft. ceiling tiles, and patched and painted 50 SF of plaster with skim-coat on the inside of the wall. Mitigated ACM/CAT-3 water intrusion, and cleaned, dried and sanitized 60 SF of floor tiles. During heavy rains, water leaked from an exterior wall within the attic space between the 6th and 7th floor. The wall in the jury room on the 6th floor had visible bubbling and peeling of paint. Remediation and environmental oversight required. Set up (1) 5 x 7 x 8 ft containment with 3 x 3 x 7 decontamination chamber. The exterior wall had cracks allowing the water to come into the building.	Exterior Shell	\$ 26,193	\$ 23,506	\$ 26,165	\$ 23,480	\$ (25)	100%	FY 22-23	89.74
879	FM-2004316	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (2) gaskets, and (4) bolt flanges for 3-way valve in condenser water pump #2. Flush system and rebuild valve. Valve failed due to age causing chiller #1 to trip and shut down on alarm mode.	HVAC	\$ 6,336	\$ 4,190	\$ 6,335	\$ 4,189	\$ (1)	100%	FY 22-23	66.13
880	FM-2004317	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Erected (1) containment and scaffolding, extracted 50 gallons of water, and installed 210 SF of floor cover. Replaced (10) 12 x 12-inch ceiling tiles, 60 SF of carpet, and (4) seat cushions. Conducted environmental testing and performed all work in a known ACM area. Water from a 5th floor snack bar ice machine filter leaked down into the courtroom on the 4th floor. Ice machine repaired by vendor. Currently working with Risk Management and Real Estate to seek reimbursement from the cafeteria vendor.	Plumbing	\$ 32,431	\$ 22,309	\$ 32,431	\$ 22,309	\$ -	100%	FY 22-23	68.79
881	FM-2004318	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Extracted 90 gallons of water from failed domestic hot water heater and sanitized 105 SF of surfaces. Water heater failed due to age and leaked down to the 2nd floor clerks office through fire proofing. Environmental testing, containment, and remediation work was performed. Water heater will be replaced on separate P2 FM.	Plumbing	\$ 14,168	\$ 12,828	\$ 14,167	\$ 12,827	\$ (1)	100%	FY 22-23	90.54
882	FM-2004321	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replaced (3) 24 x 24 in. ceiling tiles, (4) SF of carpet in 7th floor family Remediation room and patched 5 LF of roof seam. Roof seam started leaking due to heavy rains and water penetrated to 7th floor. Sanitized 630 SF of hard surfaces due to category 2. Remediation and environmental oversight was required.	Roof	\$ 11,979	\$ 10,186	\$ 11,978	\$ 10,185	\$ (1)	100%	FY 22-23	85.03
883	#REF!	#REF!	#REF!	#REF!	1	#REF!	Plumbing	\$ 3,925	\$ 3,925	\$ 3,925	\$ 3,925	\$ -	100%	FY 22-23	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
884	FM-2004324	San Diego	East County Regional Center	37-11	1	Plumbing - Condensation Leak - Replace (25) 1 x 1 ceiling tiles, clean and disinfect 100 SF of carpet, and 100 SF of concrete hard surface. 5th floor Mechanical Room condensate drain line clogged causing 20 gallons of Category-2 water to overflow. The water penetrated the concrete down into the 4th Floor plenum affecting the Public Lobby. Metal T-bar grid, 1 x 1 ceiling tiles and carpet flooring were impacted. Set up (1) 4 x 11 ft containment. Remediation and environmental oversight required.	Plumbing	\$ 21,003	\$ 14,221	\$ 21,003	\$ 14,221	\$ -	100%	FY 22-23	67.71
885	FM-2004326	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Fixture Leak - Replace (1) toilet flush valve assembly, 400 SF of carpet, 40 LF of cove base, and (12) 2 x 2 ft ceiling tiles. Apply 200 SF of flood coat epoxy, and patch/paint 80 SF of drywall. Mitigated CAT-3 water, cleaned and sanitized 800 SF of hard surfaces. A flush valve in the 2nd floor mens restroom inside the jury deliberation room was stuck overnight, causing water to leak. Constantly running water overflowed into the 2nd Floor jury deliberation room, the 2nd floor secured hallway and adjacent corridors down into the 1st Floor LAPD Office. Environmental oversight and testing included for CAT-3 and mold protocols. Set up (1) 7 x 8 x 15 ft containment with decontamination chamber, (1) 8 x 15 x 25 ft containment with decontamination chamber, and a zippered containment door barrier with a decontamination chamber.	Plumbing	\$ 100,550	\$ 100,550	\$ 100,549	\$ 100,549	\$ (1)	100%	FY 22-23	100
886	FM-2004330	Los Angeles	Alhambra Courthouse	19-11	1	Interior Finishes - Replace 100 SF of epoxy flooring. 3rd floor main lock-up cell A epoxy failed due to age causing a safety hazard. Environmental testing, containment, and remediation work was performed.	Interior Finishes	\$ 15,094	\$ 15,094	\$ 15,094	\$ 15,094	\$ -	100%	FY 22-23	100
887	FM-2004332	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Plumbing - Replace (2) failed 208V 3HP sump pumps and (4) floats. Sump pumps failed due to mud and debris clogging system during heavy rains, which caused non-repairable damage. Sump pumps serve garage parking area and pump water to the street level. Flooding occurred as a result of the failed pumps.	Plumbing	\$ 17,405	\$ 13,431	\$ 17,405	\$ 13,431	\$ -	100%	FY 22-23	77.17
888	FM-2004334	Ventura	East County Courthouse	56-B1	1	Fire Protection - Replace (7) expansion plates, (1) mechanical water flow bell, (6) fusible links, (1) Cover, (1) skirt, (1) painted brass link, (3) caps (1) expansion plate and (5) spare heads to sprinkler box. Drain and refill systems. Due to age, parts failed during the annual fire inspection.	Fire Protection	\$ 25,707	\$ 15,874	\$ 25,707	\$ 15,874	\$ -	100%	FY 22-23	61.75
889	FM-2004335	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) hot water valve, (1) check valve and associated fittings for domestic hot water system. During rounds and readings, hot water circulating pump was found leaking and was removed and sent for repairs. Upon pump removal, it was determined that valves were not holding pressure and needed to be replaced. Remediation and environmental oversight was required.	HVAC	\$ 12,328	\$ 10,482	\$ 12,327	\$ 10,482	\$ (1)	100%	FY 22-23	85.03
890	FM-2004337	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replace (1) hallway key switch for Custody Elevator #4. While key was being removed, switch fell from wall because of the deteriorating interior plaster. The switch was replaced with a larger backing plate. When the switch fell, this prevented the elevator from responding.	Elevators, Escalators, & Hoists	\$ 2,120	\$ 2,120	\$ 2,120	\$ 2,120	\$ -	100%	FY 22-23	100
891	FM-2004338	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) pneumatic air dryer, 10 LF of copper pipe, and associated fittings. Dryer failed due to age preventing pneumatic controls from responding affecting temperatures throughout building.	HVAC	\$ 11,144	\$ 7,728	\$ 11,144	\$ 7,728	\$ -	100%	FY 22-23	69.35



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892	FM-2004339	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replace (1) coil contactor for Custody Elevator #6. Contactor failed due to wear and tear preventing the elevator motor from responding and leaving the elevator unresponsive with the doors closed.	Elevators, Escalators, & Hoists	\$ 4,478	\$ 4,478	\$ 4,477	\$ 4,477	\$ (1)	100%	FY 22-23	100
893	FM-2004340	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace (4) 12 x 12 in water damaged ceiling tiles, seal 20 LF of the roof deck from inside the building, install (3) 6 x 6 ft water diverters, and (1) 4 x 6 ft containment. Extract 25 gal. of water and dry 40 SF of carpet. During rain event, water pooled on the roof and seeped through the seams of the vinyl roof. The roof seams were repaired. Environmental testing and remediation included.	Roof	\$ 12,848	\$ 10,925	\$ 12,848	\$ 10,925	\$ -	100%	FY 22-23	85.03
894	FM-2004342	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line leak - Mechanically cleared 25 feet of sewer piping, installed (1) 10 x 10 x 9 containment and placed drying equipment. Replaced (4) SF of 2 x 2 ceiling tiles, extracted water, sanitized 100 SF of concrete flooring, 16 SF of terrazzo floor, and conducted environmental oversight. 4th floor Cell #8 flooded due to blockage in sewer line affecting adjacent 3rd floor hallway.	Plumbing	\$ 12,891	\$ 8,868	\$ 12,890	\$ 8,867	\$ (1)	100%	FY 22-23	68.79
895	FM-2004345	Los Angeles	Glendale Courthouse	19-H1	1	Grounds and Parking Lot - Replace (1) loop controller, (1) circuit control board, 1,000 ft of 18 gauge wire, and 1,000 ft of asphalt sealant for secured judges parking entrance gate. Control board failed due to age causing a short in the loop controller, and wire loops to fail rendering the gate inoperable.	Grounds and Parking	\$ 10,564	\$ 10,564	\$ 10,564	\$ 10,564	\$ -	100%	FY 22-23	100
896	FM-2004346	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Erected (1) containment and extracted water. Replaced (3) SF of tile, 2-inch floor drain, 2-inch P-Trap, (3) 2-inch 45s, (1) 2-inch 90, (1) 4 x 2 inch Tee, (9) 4-inch couplings, (11) 2-inch couplings, 20 ft of 2-inch cast iron piping, and 10 ft of 4-inch cast iron piping. Remediation and environmental oversight required. 1st floor drain to S-level backed up, due to unidentified blockage, and leaked into basement affecting multiple areas.	Plumbing	\$ 27,122	\$ 18,657	\$ 27,122	\$ 18,657	\$ -	100%	FY 22-23	68.79
897	FM-2004347	Orange	Central Justice Center	30-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 12 ft of leaking 2-1/2 inch copper pipe above ceiling of 10th floor womens restroom. Work includes replacement of (2) failed/frozen valves and associated fittings. Valve replacement required to allow water to be shut off for repairs.	Plumbing	\$ 9,547	\$ 8,704	\$ 8,524	\$ 7,771	\$ (933)	89%	FY 22-23	91.17
898	FM-2004352	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	1	Roof - Repair open seams, scuppers, penetrations, flashings, and AC ducts, and seal using Elastomeric cement. Power wash entire roof, apply rust inhibitor on all bolts, apply 1/2 gallon per 100 SF filler to provide an adhesive base, apply 3 gallons per 100 SF of Elastomeric final coating. Clean, dry, and sanitize 10 SF of ceiling drywall, and 20 SF of hard floor. Water leaked into main jury assembly room and womens restroom. Severe rains exposed rusted holes in the existing metal roof. Environmental testing performed.	Roof	\$ 43,028	\$ 36,634	\$ 43,028	\$ 36,634	\$ -	100%	FY 22-23	85.14
899	FM-2004355	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (1) refrigerant filter and (1) O Ring for chiller #1. During annual preventative maintenance, refrigerant filter was found leaking and needed to be replaced.	HVAC	\$ 3,390	\$ 2,837	\$ 3,390	\$ 2,837	\$ -	100%	FY 22-23	83.70
900	#REF!	#REF!	#REF!	#REF!	1	#REF!	Exterior Shell	\$ 29,000	\$ 29,000	\$ 23,782	\$ 23,782	\$ (5,218)	82%	FY 22-23	100



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901	FM-2004391	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Leak - Replace (50) 1 x 1, and (20) 2 x 2 ft. ceiling tiles. Mitigated CAT-2 water, dried, cleaned & sanitized 2,760 SF of hard surfaces. Water leaked from the 100 gal. hot water storage tank due to corrosion. Water leaked from the Penthouse boiler room into the secured hallway & office, traveled down into the 10th floor DA mailroom, (2) different secured hallways, and (3) DA offices, then down into a 9th floor courtroom, secured hallway, and (1) office. Remediation & environmental oversight required. Setup (1) 12 x 12 x 11 ft containment with decontamination chamber, (1) 6 x 10 ft with decontamination chamber, (2) zippered door barriers, (6) dehumidifiers, (6) HEPA AFDs, (8) fan blowers, and (4) 25 gal. funneled water collection barrels.	Plumbing	\$ 66,630	\$ 53,624	\$ 66,629	\$ 53,623	\$ (1)	100%	FY 22-23	80.48
902	FM-2004400	Los Angeles	Alhambra Courthouse	19-11	1	Elevators, Escalators, & Hoists - Replace (1) door lock and (1) emergency door hatch switch for Public Elevator #1. Emergency door hatch switch failed due to wear and tear causing an entrapment and door lock had to be broken to release the person entrapped.	Elevators, Escalators, & Hoists	\$ 10,371	\$ 8,919	\$ 10,371	\$ 8,919	\$ -	100%	FY 22-23	86.00
903	FM-2004403	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Hydrojet 100 ft of building main sewer line. Sanitized 620 SF of surfaces. Tree roots clogged building main sewer line affecting the mens and womens restrooms on the 1st floor, Jury Assembly Room. Remediation and environmental oversight required. Set up (2) 40 in. x 90 in. critical barriers, and (1) dehumidifier. Repairs were conducted under a separate P2 FM.	Plumbing	\$ 13,085	\$ 9,619	\$ 13,085	\$ 9,619	\$ -	100%	FY 22-23	73.51
904	FM-2004404	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Roof - Repair several minor penetrations on roof and replace 25 SF of hard ceiling plaster. Install 10 x 6 foot containment. Install 24 x 24 inch access panel to make necessary repairs to underside of roof. Womens employee restroom has a plaster ceiling that required access panel to make repairs. Water intrusion in restroom was caused by roof penetrations. Leak occurred during heavy rains which exposed penetrations. Environmental testing and remediation required.	Roof	\$ 21,255	\$ 16,902	\$ 21,255	\$ 16,902	\$ -	100%	FY 22-23	79.52
905	FM-2004407	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Sewer Line Leak - Replace (1) P-trap, (1) P-trap adapter, (1) 1/4 inch x 12-inch drain tailpipe, (1) 2-inch clean-out, (1) 2 by 1/2 inch reducer, (2) copper brackets, (1) 3/4 inch 90 degree, and (3) ft of 3/4 inch copper pipe. Replace 10 SF of drywall, (2) SF of cove base, (1) SF of stucco, and (1) SF of vapor barrier paper. Set-up (1) 3 x 8 zippered barrier wall, (1) 3 x 5 x 8 2-stage decontamination chamber, (2) negative air scrubbers, and (1) dehumidifier for a total of 14 days. Cleaned, dried and sanitized 10 SF of carpet, and (1) wooden cabinetry, and countertop. Drain line parts failed due to age and domestic water lines inside the wall were identified to be in poor condition which needed to be replaced. CAT 2 water leak was discovered under sink in the 1st floor employee break room. Remediation and environmental oversight required.	Plumbing	\$ 37,573	\$ 13,252	\$ 37,573	\$ 13,252	\$ -	100%	FY 22-23	35.27
906	FM-2004411	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (1) 7.5 HP motor and (1) pump coupling for chill water pump #2. The motor failed due to age, affecting temperatures throughout the building.	HVAC	\$ 5,761	\$ 5,229	\$ 5,760	\$ 5,228	\$ (1)	100%	FY 22-23	90.76
907	FM-2004416	Los Angeles	Burbank Courthouse	19-G1	1	Elevators, Escalators, & Hoists - Replace (1) power supply circuit board for custody elevator #3. Circuit board failed due to wear and tear preventing the elevator from responding with the doors closed.	Elevators, Escalators, & Hoists	\$ 2,215	\$ 2,215	\$ 2,214	\$ 2,214	\$ (1)	100%	FY 22-23	100



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908	FM-2004521	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replace (1) door pulley and (1) fuse for public elevator #1. Pulley failed due to wear and tear causing fuse to fail preventing elevator from responding.	Elevators, Escalators, & Hoists	\$ 2,318	\$ 1,347	\$ 2,318	\$ 1,347	\$ -	100%	FY 22-23	58.12
909	FM-2004523	San Diego	Central Courthouse	37-L1	1	HVAC - Replace (1) smoke fire actuator damper and install (1) new access door in the duct to allow for the removal and access to the defective actuator. Actuator failed in closed position causing temperature issues inside two courtrooms on the 16th floor.	HVAC	\$ 5,017	\$ 5,017	\$ 5,016	\$ 5,016	\$ (1)	100%	FY 22-23	100
910	FM-2004526	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replace (1) set of door magnets and (1) door rail for Public Elevator #2. Door magnets failed due to wear and tear causing door rails to magnetize and preventing the elevator from leveling creating a trip hazard.	Elevators, Escalators, & Hoists	\$ 14,932	\$ 10,355	\$ 14,932	\$ 10,355	\$ -	100%	FY 22-23	69.35
911	FM-2004532	San Diego	Central Courthouse	37-L1	1	Elevators, escalators, & hoist - Replaced (1) car controller relay switch on public elevator #1 due to faulted drive and brake failure.	Elevators, Escalators, & Hoists	\$ 2,172	\$ 2,172	\$ 2,171	\$ 2,171	\$ (1)	100%	FY 22-23	100
912	FM-2004534	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replace 48 SF of ceiling tile, and patch and seal 24 SF of patio decking. Mitigated CAT-2 water, dried, cleaned and sanitized 40 SF of hard surfaces and carpet. Rainwater leaked through the 3rd floor patio decking down through the plenum and into the 2nd floor courtroom. Remediation and environmental oversight required. Set up (1) funneled water diverter into a 25 gal barrel.	Exterior Shell	\$ 8,998	\$ 7,505	\$ 8,998	\$ 7,505	\$ -	100%	FY 22-23	83.41
913	FM-2004535	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replace (1) domestic water spigot and (3) 2 x 2 ft ceiling tiles. Sanitize 15 SF of surfaces. Water spigot on the 2nd floor custodial closet failed due to age leaking water down to 1st floor through fireproofing affecting clerks office. Environmental testing/containment and remediation work was performed.	Plumbing	\$ 12,253	\$ 8,497	\$ 12,253	\$ 8,497	\$ -	100%	FY 22-23	69.35
914	FM-2004536	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (2) #7 solid thermoplastic coupling sleeve inserts, (2) #6 flange gaskets, and (1) 6 in. mounted flange butterfly valve. Rebuild 10hp motor/pump assembly, and remediate and dispose of 15 LF of ACM pipe thermal insulation. Equipment failed due to age. The comfort heating motor/pump assembly couplings were torn and the shaft was misaligned causing the equipment to fail, which in turn prevented the system from operating as designed affecting the ability to properly heat the buildings. The shutoff valve was seized in the open position and could not be securely closed. Remediation and environmental oversight required to complete work, setup (1) containment with a decontamination chamber.	HVAC	\$ 17,611	\$ 15,804	\$ 17,611	\$ 15,804	\$ -	100%	FY 22-23	89.74
915	FM-2004537	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace (1) failed hot water 1/6 HP, 16.7 gpm circulating pump, gaskets, and sensors. Failed hot water pump was unable to circulate the hot water throughout the building. Original construction pump failed due to age.	Plumbing	\$ 7,227	\$ 5,577	\$ 7,226	\$ 5,576	\$ (1)	100%	FY 22-23	77.17
916	FM-2004546	Los Angeles	Burbank Courthouse	19-G1	1	Interior Finishes - Replaced (4) 12 x 12 ceiling tiles and sanitized 510 SF of surfaces. Work completed in known ACM environment. Ceiling tiles fell due age (original to build, 1953) affecting 2nd floor (court reporters). Environmental testing, containment, and remediation work was performed.	Interior Finishes	\$ 8,842	\$ 8,842	\$ 8,842	\$ 8,842	\$ -	100%	FY 22-23	100
917	#REF!	#REF!	#REF!	#REF!	1	#REF!	Exterior Shell	\$ 21,757	\$ 16,790	\$ 20,442	\$ 15,775	\$ (1,015)	94%	FY 22-23	77.17
918	FM-2004554	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) 10 HP supply fan motor to Air Handler #13. While performing rounds and readings, it was noted that supply air handler unit was offline, motor hot to the touch, and the inboard and outboard end bell rods had become disconnected causing bearing failure to the motor.	HVAC	\$ 5,610	\$ 5,456	\$ 5,610	\$ 5,456	\$ -	100%	FY 22-23	97.26
919	#REF!	#REF!	#REF!	#REF!	1	#REF!	Exterior Shell	\$ 26,988	\$ 18,274	\$ 22,597	\$ 15,300	\$ (2,973)	84%	FY 22-23	67.71



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920	FM-2004557	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Replaced 24 SF of drywall, and 13 SF of 4-inch cove base and mastic. Cleaned, dried & sanitized 50 SF of carpet. Walls were saturated due to heavy rains which came in through the exterior wall by the Southwest stairwell. Leak affected non-ACM drywall, 4-inch cove base/cove base mastic, and carpet in the 1st Floor, Court Reporter room. Set up (1) containment, water treated as non-ACM Category 2. Remediation and environmental oversight required.	Exterior Shell	\$ 10,000	\$ 9,109	\$ 17,096	\$ 15,573	\$ 6,464	171%	FY 22-23	91.09
921	FM-2004558	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Electrical - Replace failed main electrical panel 100-Amp circuit breaker and terminations. Restore function to Elevators #11 and #12, and reset circuits to parking lighting panel. Lighting panel and elevator circuits were impacted by failed 100 Amp breaker. During rounds and readings, it was discovered that the parking structure had no power. It was determined that the main panel 100 Amp circuit failed due to wear and tear and a surge tripped multiple breakers. 100 Amp circuit repair is required to energize remaining tripped circuits.	Electrical	\$ 13,326	\$ 10,284	\$ 5,332	\$ 4,115	\$ (6,169)	40%	FY 22-23	77.17
922	FM-2004561	San Bernardino	Fontana Courthouse	36-C1	1	Interior Finishes - Replaced (2) new latches and (2) bottom strikes on front entrance doors that have failed preventing doors from opening or locking properly. Door hardware failed due to age.	Interior Finishes	\$ 4,889	\$ 4,064	\$ 4,889	\$ 4,064	\$ -	100%	FY 22-23	83.13
923	FM-2004562	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line Leak - Replace 2 ft of 2 in. cast iron pipe and associated fittings, and sanitize (5) SF of surfaces. Cast iron drain pipe failed due to age affecting 3rd floor lock-up holding cell. Environmental testing, containment, and remediation work required.	Plumbing	\$ 13,642	\$ 11,732	\$ 13,641	\$ 11,731	\$ (1)	100%	FY 22-23	86.00
924	#REF!	#REF!	#REF!	#REF!	1	#REF!	Plumbing	\$ 27,744	\$ 27,744	\$ 29,292	\$ 29,292	\$ 1,548	106%	FY 22-23	100
925	FM-2004568	San Bernardino	Fontana Courthouse	36-C1	1	HVAC - Replaced (2) program controller cards on chillers #1 and #2 that failed due to age. Work is needed to maintain building temperatures.	HVAC	\$ 11,634	\$ 9,671	\$ 11,634	\$ 9,671	\$ -	100%	FY 22-23	83.13
926	FM-2004571	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Condensation Leak - Mechanically clear 75 LF of clogged drain line and sanitize 80 SF of surfaces in west wing penthouse machine room. Water leaked down into the 2nd floor public hallway. Clog was punched through. Environmental testing/containment and remediation work required.	Plumbing	\$ 14,930	\$ 10,354	\$ 14,930	\$ 10,354	\$ -	100%	FY 22-23	69.35
927	FM-2004573	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Storm Drain Leak - Replaced 3 feet of 3-inch cast iron pipe and 50 feet of 6-inch cast iron pipe and associated fittings on riser near bus bay. Leak in parking structure was caused by cracked pipes in riser fed by storm drain. Pipes cracked due to age.	Plumbing	\$ 13,759	\$ 9,099	\$ 13,759	\$ 9,099	\$ -	100%	FY 22-23	66.13
928	FM-2004575	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Replace (9) SF of asphalt. Slurry coat failed due to age creating a hole in the parking lot and causing a safety hazard.	Grounds and Parking	\$ 4,824	\$ 4,149	\$ 4,823	\$ 4,148	\$ (1)	100%	FY 22-23	86.00
929	FM-2004577	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Extracted water from 360 SF of concrete flooring, and dried and sanitized 360 SF area. Repaired pressure relief valve seal to stop leak. Environmental testing for bacteria conducted. Water leaked from a comfort heating pressure relief valve seal on 3rd floor mechanical room. Water penetrated to the 2nd Floor through cracks in the concrete floor.	HVAC	\$ 6,431	\$ 6,255	\$ 6,431	\$ 6,255	\$ -	100%	FY 22-23	97.26
930	FM-2004578	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contactors, auxiliary contacts, door locks, and oilers for Elevator #2. Tested and placed unit back in operation. Parts failed due to age, causing elevator to get stuck on the 17th floor with entrapment of (8) people.	Elevators, Escalators, & Hoists	\$ 23,226	\$ 15,977	\$ 23,226	\$ 15,977	\$ -	100%	FY 22-23	68.79



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931	FM-2004581	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replace (3) feet of 3/4 inch copper piping and fittings, install catch all water diverter, clean, dry and sanitize area. Hot water supply piping to judges sink leaked due to pressure and corrosion causing water to leak onto concrete in 7th floor womens jury deliberation restroom.	Plumbing	\$ 4,165	\$ 4,165	\$ 4,165	\$ 4,165	\$ -	100%	FY 22-23	100
932	FM-2004582	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically clear 75 LF of clogged drain line and sanitize 500 SF of surfaces. 3rd floor mop sink was clogged, causing water to leak down to 2nd floor Probation office and 1st floor through fire proofing affecting clerks office. Environmental testing, containment, and remediation work was required.	Plumbing	\$ 26,676	\$ 18,500	\$ 26,676	\$ 18,500	\$ -	100%	FY 22-23	69.35
933	FM-2004583	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replaced (1) supply fan motor, (1) pulley, and (1) bushing. Tested and verified operation before returning to service. Return fan motor bearings failed due to age and caused damage to motor controller, pulley, and bushings, requiring replacement. Return fan #2 failed causing impact to court operations.	HVAC	\$ 6,171	\$ 6,002	\$ 6,170	\$ 6,001	\$ (1)	100%	FY 22-23	97.26
934	FM-2004585	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Pipe Leak - Replaced (5) ft of 3/4 in. copper pipe and associated fittings. Sanitized 50 SF of surfaces. Domestic hot water line failed due to age and leaked into the 1st floor employee breakroom and basement mechanical room. Environmental testing, containment, and remediation work required due to Category 2 water and ACM.	Plumbing	\$ 19,797	\$ 18,043	\$ 19,796	\$ 18,042	\$ (1)	100%	FY 22-23	91.14
935	FM-2004586	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace failed carriage switch on Escalator #7, and test prior to placing back in service. Escalator #7 is not responding and is currently offline. Carriage switch failed due to normal wear and tear.	Elevators, Escalators, & Hoists	\$ 5,343	\$ 5,197	\$ 5,343	\$ 5,197	\$ -	100%	FY 22-23	97.26
936	FM-2004587	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced (1) anti reversing switch on Escalator #21. Escalator #21 tripped offline due to failed anti-reversing switch. Elevator safety protocol placed escalator out of service until switch is replaced. Switch failed due to age.	Elevators, Escalators, & Hoists	\$ 5,398	\$ 5,250	\$ 5,397	\$ 5,249	\$ (1)	100%	FY 22-23	97.26
937	FM-2004588	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced counterweights rollers, and drive components. Serviced hoist machine and tested prior to releasing for service. Parts on Public elevator #10 failed due to age, causing it to get stuck between the 1st and 2nd floors with an entrapment.	Elevators, Escalators, & Hoists	\$ 8,488	\$ 5,839	\$ 8,488	\$ 5,839	\$ -	100%	FY 22-23	68.79
938	FM-2004596	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing - Storm Drain Leak - Replace (4) clamps and gaskets on storm drainpipe connection and remove debris buildup. Clean, dry and sanitize. Erect (1) 6 x 6 x 15 foot water catch, (1) 12 x 12 x 8 foot containment, and extract 20 gallons of water from carpeting. Roof drain backed up due to debris and leaves, causing drainpipe connection to pinch and become disconnected causing water to leak into judges chambers.	Plumbing	\$ 20,510	\$ 11,184	\$ 20,510	\$ 11,184	\$ -	100%	FY 22-23	54.53
939	FM-2004599	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace chilled water pump, seal and associated fittings for chiller #1. Pump seal failed due to age and caused pump to leak. Leak was discovered during rounds and readings.	HVAC	\$ 7,356	\$ 6,157	\$ 7,356	\$ 6,157	\$ -	100%	FY 22-23	83.70



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940	FM-2004604	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water Pipe Leak - Replaced 10 ft of 3/4 in. hard copper tubing, (1) 3/4 in. 90-degree elbow, and (2) 3/4 in. couplings. Parts failed due to age. Water leak came from the piping located between the basement and 1st floor attic space and traveled down into the mens public restroom. The Leak was caused from a leak in the 3/4 inch domestic hot water line. Water treated as Category 2. Cleaned, dried and sanitized 120 SF of hard surfaces. Erected (1) 6 x 8 x 8 ft containment and (1) 36 x 76 decontamination chamber. Used (1) HEPA AFD, (1) large dehumidifier, and (1) 48 x 48 x 10 ft water diverter.	Plumbing	\$ 11,279	\$ 7,894	\$ 11,279	\$ 7,894	\$ -	100%	FY 22-23	69.99
941	FM-2004605	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists - Replace (1) failed emergency elevator phone board and perform compliance operational test to ensure two-way annunciator speaker inside cab was audible and reporting to 7/24 emergency monitoring service. During monthly preventive maintenance, the emergency call-out button did not have a signal and failed to call out to monitoring service.	Elevators, Escalators, & Hoists	\$ 3,923	\$ 3,923	\$ 3,923	\$ 3,923	\$ -	100%	FY 22-23	100
942	FM-2004606	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace (1) staging controller, (1) thermal switch, 30 pounds of refrigerant, (1) 1/3 HP condenser fan motor and associated parts for package unit #7. Staging controller failed due to age causing components to fail affecting the HVAC throughout building.	HVAC	\$ 14,337	\$ 13,799	\$ 14,337	\$ 13,799	\$ -	100%	FY 22-23	96.25
943	FM-2004611	San Benito	San Benito County Superior Court	35-C1	1	Security - Replace (1) reflective photo eye on secure parking gate entry/exit, and test gate functions. Photo eye failed due to exposure to direct sun and heat.	Security	\$ 7,885	\$ 7,885	\$ 7,884	\$ 7,884	\$ (1)	100%	FY 22-23	100
944	FM-2004612	San Benito	San Benito County Superior Court	35-C1	1	Plumbing - Fixture Leak - Replace (1) failed urinal flushometer, (3) failed boards, and (1) damaged breaker on building lighting controls, and remediate water. Overnight, a 2nd floor flushometer malfunctioned causing it to run/overflow the drain. The subsequent flooding penetrated an electrical closet and shorted out the electrical panel controlling lighting at secure hallway and courtrooms.	Plumbing	\$ 15,993	\$ 15,993	\$ 15,993	\$ 15,993	\$ -	100%	FY 22-23	100
945	FM-2004614	Santa Clara	Hall of Justice (East)	43-A1	1	Plumbing - Sewer Line Leak - Replace approx. 40 ft. of 4-inch cast iron piping above the ceiling tiles. Remediate ceiling, floors, and cubicles. Sewer drain line leaked due to corrosion and age causing damage to ceiling and floor at court calendar support area.	Plumbing	\$ 32,124	\$ 32,124	\$ 32,123	\$ 32,123	\$ (1)	100%	FY 22-23	100
946	FM-2004616	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (4) 24V start solenoids, (1) block heater, 40 gallons of coolant and flush additive on fire pumps #1 & #2. Parts failed due to age preventing fire pump from operating properly.	Fire Protection	\$ 14,498	\$ 9,588	\$ 14,498	\$ 9,588	\$ -	100%	FY 22-23	66.13
947	FM-2004619	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Replaced 40 LF of 2-inch cast iron pipe, (1) 2-inch P-trap, and (2) 2-inch combination fittings. Extracted water, and snaked line. Sewer line cracked due to age, and leaked behind mechanical office from first floor to basement.	Plumbing	\$ 7,232	\$ 7,034	\$ 7,232	\$ 7,034	\$ -	100%	FY 22-23	97.26
948	FM-2004626	Los Angeles	East Los Angeles Courthouse	19-V1	1	Fire Protection - Replace (1) fire alarm communicator. Communicator failed due to age, and network compatibility had to be updated. Perform (1) night of fire watch while panel was not able to communicate in the event of a fire alarm.	Fire Protection	\$ 4,166	\$ 3,238	\$ 4,166	\$ 3,238	\$ -	100%	FY 22-23	77.72
949	FM-2004627	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace (1) cooling tower 10hp filter motor and pump that were found leaking water during preventative maintenance. Work is needed to maintain building temperatures and keep water from overflowing causing damage.	HVAC	\$ 6,752	\$ 6,752	\$ 6,752	\$ 6,752	\$ -	100%	FY 22-23	100



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950	FM-2004630	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replaced (1) wax seal and (1) flush valve in 6th floor mens jury assembly restroom. Flush valve failed due to internal corrosion and it was also determined that the wax ring had failed due to age. Environmental testing, containment, and remediation work was performed.	Plumbing	\$ 5,563	\$ 5,563	\$ 5,563	\$ 5,563	\$ -	100%	FY 22-23	100
951	FM-2004634	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (1) fire pump pressure solenoid in fire pump system. Failed solenoid was found during monthly preventive maintenance. Parts failed due to age.	Fire Protection	\$ 4,318	\$ 2,855	\$ 4,318	\$ 2,855	\$ -	100%	FY 22-23	66.13
952	FM-2004635	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contacts, auxiliary contacts, door locks and oiler on Public Elevator #3. Existing components have failed due to age.	Elevators, Escalators, & Hoists	\$ 12,057	\$ 8,294	\$ 12,056	\$ 8,293	\$ (1)	100%	FY 22-23	68.79
953	FM-2004636	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) ball valves and (3) feet of 3/4 in. copper line for hot water supply line in basement lockup. Hot water supply line failed due to age causing leak and water intrusion into lock up area. Sanitized 100 SF of surfaces due to Category 2 water. Environmental testing, containment, and remediation work required.	Plumbing	\$ 17,150	\$ 11,341	\$ 17,150	\$ 11,341	\$ -	100%	FY 22-23	66.13
954	FM-2004637	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replaced 3/8-inch angle stop, (1) LF of 1/2-inch copper pipe, and (2) 3/4-inch press ball valves hot and cold lines. Erected 8 x 16 x 11 ft containment, extracted water, and conducted environmental testing/oversight. Ceiling tiles fell due to a supply line leak above 5th floor courtroom. Supply line failed due to age.	Plumbing	\$ 25,501	\$ 24,802	\$ 25,501	\$ 24,802	\$ -	100%	FY 22-23	97.26
955	FM-2004643	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Fixture Leak - Extracted water from 40 SF of carpet. Cleaned, dried and sanitized 120 SF of hard surfaces. Set up (1) 4 x 7 x 10 ft containment and (1) 36 x 76 in. decontamination chamber. Installed (2) large dehumidifiers and (2) fans. Category 2 water leak was caused by damaged drinking water filtration system underneath sink within the 6th Floor employee breakroom. Water leaked onto immediate area and adjacent corridor through common wall. Faulty filter on the water filtration system was repaired under warranty with the current 6th floor renovation project.	Plumbing	\$ 9,103	\$ 9,103	\$ 9,103	\$ 9,103	\$ -	100%	FY 22-23	100
956	FM-2004646	Los Angeles	Norwalk Courthouse	19-AK1	1	Fire Protection - Replaced (1) 1.5-inch fire department connection and associated fittings, (4) 12 x 12 in. ceiling tiles and patched 3 x 6 in. area on roof. Fire department connection to standpipe system leak was caused by age and severe corrosion. Standpipe was drained, refilled, and purged of air. Remediation and environmental oversight was required.	Fire Protection	\$ 14,007	\$ 11,910	\$ 14,006	\$ 11,909	\$ (1)	100%	FY 22-23	85.03
957	FM-2004651	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism - Replace shattered skylight at front entrance. Barricaded safe-off zone is impeding 50% of the front entrance including an ADA door.	Vandalism	\$ 28,382	\$ 28,382	\$ 33,114	\$ 33,114	\$ 4,732	117%	FY 22-23	100
958	#REF!	#REF!	#REF!	#REF!	1	#REF!	Plumbing	\$ 5,548	\$ 5,548	\$ 3,287	\$ 3,287	\$ (2,261)	59%	FY 22-23	100
959	#REF!	#REF!	#REF!	#REF!	1	#REF!	HVAC	\$ 70,200	\$ 70,200	\$ 59,431	\$ 59,431	\$ (10,769)	85%	FY 22-23	100
960	FM-0056918	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace failing court exclusive Air Handling Unit with Variable Air Volume system and integrate into existing building hot water register. Add BAS controls and replace corroded water control valves. Existing unit is not sufficient to support current occupancy requirements and is not currently controlled by the BAS system.	HVAC	\$ 271,762	\$ 271,762	\$ 273,529	\$ 273,529	\$ 1,767	101%	FY 16-17	100



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961	FM-0058662	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - Plumbing - Replace broken 3' section of drain pipe under the floor of court room eight jury room. Work to include: removing carpet, cutting concrete flooring, excavate broken pipe line, repairing pipeline, placing new concrete, and reinstalling carpet.	Plumbing	\$ 11,514	\$ 11,514	\$ 5,503	\$ 5,503	\$ (6,011)	48%	FY 16-17	100
962	FM-0059621	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Interior/Exterior Finishes - Adjust height of interior stair rail throughout (4 levels), modify approach to building beginning at parking lot, add ramp to approach, modify ADA parking, modify basement restroom to include ACM abatement. Facility does not meet current ADA standards, complaint filed with the County who is managing party.	Interior Finishes	\$ 300,840	\$ 300,840	\$ 300,406	\$ 300,406	\$ (434)	100%	FY 16-17	100
963	FM-0059831	Orange	West Justice Center	30-D1	2	Exterior Shell - Planning - Phase 1 Foundation complete extensive site survey of the building foundation to determine the cause of the sinking in a section of the building (Dept. 1 and jury room). The courthouse has a history of settlement in this segment of the building; last addressed in 1991. Work includes the utilization of A&E and consultants to prepare a summary report with findings, conclusions, and conceptual recommendations for remediation.	Exterior Shell	\$ 107,662	\$ 97,628	\$ 107,633	\$ 97,602	\$ (26)	100%	FY 16-17	90.68
964	FM-0060172	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Modernize four (4) public elevators to include; replace four (4) computer controlled elevator operating systems, retain and refurbish four (4) drive motors and hoistway equipment systems in place, replace all lobby call stations, lanterns push buttons, etc., replace cab interior panels, lighting and flooring for all four (4) cabs, replace car pushbuttons and signal lanterns, perform code and fire/life safety upgrades as required	Elevators, Escalators, & Hoists	\$ 773,020	\$ 773,020	\$ 673,833	\$ 673,833	\$ (99,187)	87%	FY 16-17	100
965	FM-0060209	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - HVAC - Replace dampers (12'x18' damper bank), update pneumatic actuators, tie into control back to the building automation - Current condition is end of life, deteriorated, unstable. The court building suffers regularly due to HVAC related issues as well as a recent wild fire, dampers are an integral part of that system, they are currently non operational contributing to an exhaustive use of the system as well as unstable interior environment.	HVAC	\$ 56,360	\$ 56,360	\$ 44,748	\$ 44,748	\$ (11,612)	79%	FY 17-18	100
966	#REF!	#REF!	#REF!	#REF!	2	COUNTY MANAGED - Electrical - Replace 19 exterior parking lot lights - Current lights are dated, costly to replace expired lights, fixtures are dated and compromised presenting safety concerns. New fixtures will be in alignment with current standards yielding cost savings to operate as well as ongoing maintenance.	Electrical	\$ 10,346	\$ 6,906	\$ 12,844	\$ 8,573	\$ 1,667	124%	FY 17-18	66.75
967	FM-0060733	Monterey	King City Courthouse	27-D1	2	COUNTY MANAGED - Roof - Repair 1k sq ft. of damage resulting from recent storm events - Repairs necessary to remove damage, repair/replace materials, prevent further damage.	Roof	\$ 11,473	\$ 7,658	\$ 9,190	\$ 6,134	\$ (1,524)	80%	FY 17-18	66.75
968	FM-0061466	Orange	North Justice Center	30-C1	2	Elevators - DMF II - EVCI - The project includes refurbishment and modernization of hydraulic elevator No. 4 only within the facility. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	Elevators, Escalators, & Hoists	\$ 798,344	\$ 720,984	\$ 736,862	\$ 665,460	\$ (55,524)	92%	FY 18-19	90.31
969	FM-0061468	Los Angeles	Inglewood Juvenile Court	19-E1	2	Elevators - DMF-The project includes refurbishment and modernization of elevators within the facility in accordance with the assessment report. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	Elevators, Escalators, & Hoists	\$ 527,789	\$ 426,348	\$ 516,503	\$ 417,231	\$ (9,117)	98%	FY 16-17	80.78



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970	FM-0061511	San Diego	East County Regional Center	37-11	2	Roof - DMFII - RCI - Roof Tear off and re-roof with Class A fire-rated 80 mil PVC as recommended in assessment report dated January 22, 2018.	Roof	\$ 2,425,672	\$ 1,642,423	\$ 2,486,709	\$ 1,683,751	\$ 41,328	103%	FY 18-19	67.71
971	FM-0061517	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Grounds - Repair concrete stairs due to safety concerns. The stairs are cracked, concrete separating from the building. Conditions have been made worse by recent seismic activity, building rated high on recent seismic study (#5 statewide).	Grounds and Parking	\$ 14,285	\$ 14,285	\$ 646	\$ 646	\$ (13,639)	5%	FY 17-18	100
972	FM-0061519	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED: Grounds - Repair stair rails at S/W side of building, railing is end of life and compromised due to deteriorated concrete. If not repaired it is likely that they will be taken offline. High safety concern noted as this path of travel is utilized by staff as well as public. Complaints of safety issue and tripping forwarded to court mgt by public and staff	Grounds and Parking	\$ 15,511	\$ 15,511	\$ -	\$ -	\$ (15,511)	0%	FY 17-18	100
973	FM-0061561	Monterey	Monterey Courthouse	27-C1	2	Interior Finish - Provide design to update Jury Deliberation room toilet to meet ADA guidelines - Juror had to be removed from the jury deliberation to Current configuration does not meet ADA guidelines, there has been a complaint raised to executive mgt. and Judicial Officers.	Interior Finishes	\$ 20,110	\$ 20,110	\$ 12,442	\$ 12,442	\$ (7,668)	62%	FY 17-18	100
974	FM-0061624	Riverside	Southwest Justice Center	33-M1	2	HVAC - MCI - Remove and replace 289 failed fire smoke damper actuators and switches with new actuators. The existing non-addressable smoke actuators are obsolete, not repairable and will not reset after power outage or fire alarm activation (test or actual). The system is not functioning as designed. Actuator boards are unable to process all clear/open signals to re-open from fire panel after fire/close.	HVAC	\$ 486,729	\$ 371,861	\$ 483,785	\$ 369,612	\$ (2,249)	99%	FY 21-22	76.40
975	FM-0061639	Los Angeles	El Monte Courthouse	19-O1	2	Elevators - DMF II - EVCI - The project includes refurbishment and modernization of one (1) hydraulic elevator within the facility in accordance with the assessment report. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	Elevators, Escalators, & Hoists	\$ 2,785,728	\$ 1,619,065	\$ 2,749,540	\$ 1,598,033	\$ (21,032)	99%	FY 18-19	58.12
976	FM-0061641	Contra Costa	Walnut Creek Courthouse	07-C1	2	Elevators - DMF - The project includes refurbishment and modernization of elevators within the facility in accordance with the assessment report. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	Elevators, Escalators, & Hoists	\$ 808,652	\$ 808,652	\$ 771,913	\$ 771,913	\$ (36,739)	95%	FY 16-17	100
977	FM-0061728	San Diego	North County Regional Center - North	37-F2	2	Elevators - DMF II - EVCI - The project includes refurbishment and modernization of one (1) hydraulic elevator within the facility in accordance with the assessment report. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	Elevators, Escalators, & Hoists	\$ 883,004	\$ 883,004	\$ 878,835	\$ 878,835	\$ (4,169)	100%	FY 18-19	100
978	FM-0061842	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Electrical - County project MM18506-Existing generator uses old cooling tower infrastructure that is inadequate and causes generator to overheat. Cost is too high to convert to an integral system. This generator provides emergency power to critical equipment in the central plant and jail. Cooling tower is collapsing in on itself and has become a safety concern. Without generator, central plant cannot function as designed.	Electrical	\$ 287,000	\$ 287,000	\$ 217,239	\$ 217,239	\$ (69,761)	76%	FY 18-19	100



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979	FM-0061847	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Electrical - County project MM18509-Existing main electrical gear at the Central Plant is at the end of its expected service life and the main breakers and branch circuit breakers are worn out. Threat of overcurrent or arc flash fires is becoming highly possible and new equipment is required to avoid this risk. Existing lighting at and around central plant inadequate and inefficient. Some of this equipment is no longer supported by local suppliers.	Electrical	\$ 116,900	\$ 116,900	\$ 116,900	\$ 116,900	\$ -	100%	FY 18-19	100
980	FM-0062195	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler /airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	HVAC	\$ 757,228	\$ 687,260	\$ 714,205	\$ 648,212	\$ (39,048)	94%	FY 19-20	90.76
981	FM-0062226	San Diego	East County Regional Center	37-I1	2	Fire Protection - Repair fire rated assemblies including shaft wall construction, fire stopping systems and opening protectives. This corrective work is required by State Fire Marshall in accordance with Annual Inspection Report deficiencies.	Fire Protection	\$ 111,290	\$ 75,354	\$ 114,290	\$ 77,386	\$ 2,031	103%	FY 17-18	67.71
982	#REF!	#REF!	#REF!	#REF!	2	COUNTY MANAGED-ELECTRICAL-County Project MM18505-Existing UPS system is at end of useful life and can no longer adequately provide uninterrupted electrical power to the critical building systems in the South Tower Court building. This UPS backs up the main panel of the fire/life safety system for this building. Loss of power to this system will cause fire alarms to malfunction	Electrical	\$ 70,805	\$ 70,805	\$ 20,536	\$ 20,536	\$ (50,269)	29%	FY 18-19	100
983	FM-0062704	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - HVAC- Replace (4) Air Handling Units (AHU's); AHU's 1 and 2 on the roof, AHU's 3 & 4 in the mechanical room. Fan coils in Departments 12, 312, 313, 314, room 385, Jury Room, and Jury assembly room. The equipment has reached the end of useful life. Signs of corrosion are evident in coils and duct liner. There is a high potential for complete failure.	HVAC	\$ 195,970	\$ 195,970	\$ 18,404	\$ 18,404	\$ (177,566)	9%	FY 18-19	100
984	FM-0062711	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - Electrical - Replace failed light fixture lamps and ballasts at the stairwell. A man lift is required to reach third floor ceiling.	Electrical	\$ 6,964	\$ 6,964	\$ 1,401	\$ 1,401	\$ (5,563)	20%	FY 18-19	100
985	FM-0062970	San Luis Obispo	Courthouse Annex	40-A1	2	County Managed - Exterior Shell - Seal 120 ft x 4 stories of windows/sliding doors at west entrance. Remove caulking, grind concrete, install new pans, install sill pan in concrete pit to address drainage issues. Install new sealant and caulking, paint. The exterior shell is showing severe signs of degradation, leaks, and inadequate drainage at basement level, current installation well beyond end of life. Signs of possible indoor biologic growth prevention; install is meant to be a 5 year installation pending larger project.	Exterior Shell	\$ 101,469	\$ 101,469	\$ 74,776	\$ 74,776	\$ (26,693)	74%	FY 18-19	100
986	FM-0063021	Solano	Law and Justice Center	48-A2	2	COUNTY MANAGED - HVAC - Replace failing HW system, including. (2) 1HP HW pumps, (1) 35 Gal. tank, (1) 400 Gal. tank, (1) 2 Temperature controlled mixing valve, (1) Heat Ex., 250 ft. 3, 370 2, and 100 ft. Piping and insulation, associated check valves (5), 3 butterfly valves (2), gages (6) and thermometers (7); Test and balance; Provide temporary domestic HW system Equipment at end of life; Piping wearing thin.	HVAC	\$ 76,276	\$ 76,276	\$ 98,823	\$ 98,823	\$ 22,547	130%	FY 18-19	100



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987	FM-0063161	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC-Replace the 2 existing Rite boilers (6.5M BTU or 13M total) with three 5 million (15M BTU combined) BTU vertical boilers. Repair or replace the 3 corresponding hot water storage tanks: One is failed with a bad coil (They no longer make this coil) All three are lined with concrete that is failing and collecting at the bottom of the tank causing flow issues.	HVAC	\$ 308,791	\$ 308,791	\$ 320,131	\$ 320,131	\$ 11,340	104%	FY 18-19	100
988	#REF!	#REF!	#REF!	#REF!	2	COUNTY MANAGED - HVAC - Correct failed supply fan unit #1 (SF1); install temporary fan shaft; manufacture new replacement fan shaft - AHU fan shaft broke causing loss of HVAC to Courtroom/Chambers 2A, 2B, 2C, 2D, CEO and Jury Services offices.	HVAC	\$ 33,439	\$ 33,439	\$ 3,299	\$ 3,299	\$ (30,140)	10%	FY 18-19	100
989	FM-0063354	Kern	Bakersfield Juvenile Center	15-C1	2	Exterior Shell - Remove existing failing roof system down to roof deck at (19) 6'x6' locations. Prepare deck and walls for new roofing/flushing. Install new membrane over deck. Install new painted sheet metal over entire deck, install new drip edge and flash into existing building. Existing is original build and leak due to age & wear/tear. High lift equipment required due to height and location. Environmental survey and oversight included.	Exterior Shell	\$ 132,807	\$ 88,662	\$ 109,738	\$ 73,261	\$ (15,401)	83%	FY 20-21	66.76
990	FM-0063521	San Diego	Kearny Mesa Court	37-C1	2	Roof - AEI - DMF II - Perform scope of services relating to the courthouse roof project including roof assessment, design drawings, and support services during construction.	Roof	\$ 950,188	\$ 950,188	\$ 917,395	\$ 917,395	\$ (32,793)	97%	FY 18-19	100
991	#REF!	#REF!	#REF!	#REF!	2	Security - Correct failed integrated Duress/Access control panel; replace failed I/O8S terminal boards w/new I32/o16 terminal boards; reprogram and test; existing components are not available for replacement - Duress/Access control panel failure causing Security issues at Courtrooms and secured areas throughout the facility.	Security	\$ 37,655	\$ 37,655	\$ -	\$ -	\$ (37,655)	0%	FY 18-19	100
992	FM-0063755	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Security - Install 4 surveillance cameras on exterior of building and 1 DVR at Mechanical Room. Cameras will be installed on 8 ft poles and DVR will be installed with mounted rack and programmed. This is due to increased security concerns. Over a 4-month period, rocks have been thrown at 5 courthouse windows and in several incidents landed in the secure corridors and Judges chambers. The latest incident escalated from rocks to air gun shots at Judges chambers.	Security	\$ 381,617	\$ 381,617	\$ 209,765	\$ 209,765	\$ (171,852)	55%	FY 18-19	100
993	FM-0068425	Glenn	Historic Courthouse	11-A1	2	Exterior Shell - Plaster and Column Restoration (Plaster is failing at an alarming rate and several columns are structurally degraded) - Remove the remaining delaminated plaster, prep the brick and re-apply new plaster, paint the entire exterior with an elastomeric coating to prevent future delamination of the surface. Scaffolding and high reach equipment will be utilized. The current paint on the building exterior contains lead, proper removal will require abatement and disposal per code	Exterior Shell	\$ 672,812	\$ 672,812	\$ 672,812	\$ 672,812	\$ -	100%	FY 19-20	100
994	#REF!	#REF!	#REF!	#REF!	2	COUNTY MANAGED - Plumbing - Design and Construction Main mechanical room equipment replacement: Heat Exchangers, Pumps, Tanks, Valves, plumbing and controls Aging and failing equipment, new equipment extends useful life of system and lowers energy consumption.	Plumbing	\$ 799,822	\$ 799,822	\$ -	\$ -	\$ (799,822)	0%	FY 19-20	100
995	FM-0112523	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - Electrical - Remove and Replace (10 total; two 400 amp and eight 200 amp) Electrical Main and Subpanels on floors 1 and 2 in PTB02. Includes design and permits. The panels are over 50 years old and parts are obsolete.	Electrical	\$ 122,858	\$ 122,858	\$ 101,656	\$ 101,656	\$ (21,202)	83%	FY 19-20	100



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996	#REF!	#REF!	#REF!	#REF!	2	COUNTY MANAGED - HVAC - Replace central plant cooling tower that serves the four floors. The cooling tower is 34 years old and past its useful life.	HVAC	\$ 75,145	\$ 75,145	\$ 75,145	\$ 75,145	\$ -	100%	FY 20-21	100
997	FM-0142000	Monterey	Monterey Courthouse	27-C1	2	County Managed - Plumbing - Remove and replace failed floor pan to include replacement of floor tiles, wall surfaces, fixtures and internal plumbing. - Floor pan failure beneath the tile floor, which has caused water intrusion to other areas of the building, currently no water supply to restroom to mitigate the issue. Restroom has been offline since April 2019.	Plumbing	\$ 160,448	\$ 160,448	\$ 158,939	\$ 158,939	\$ (1,509)	99%	FY 19-20	100
998	FM-0142001	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - HVAC - Replace chiller system (1 Chiller and three compressors) - Chiller system is 43 years old and displaying significant signs of failure, recent cooling loss has threatened the function of court, issues are constant and equipment is end of life.	HVAC	\$ 556,554	\$ 556,554	\$ 487,393	\$ 487,393	\$ (69,161)	88%	FY 19-20	100
999	FM-0142002	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - HVAC - Remove and replace two boilers, and connection fittings. Cost to include design and permits - Current boilers are 43 years old, at end of life and displaying significant issues impacting overall building integrity.	HVAC	\$ 160,448	\$ 160,448	\$ 160,105	\$ 160,105	\$ (343)	100%	FY 19-20	100
1000	FM-0142003	Monterey	King City Courthouse	27-D1	2	County Managed - Roof - Remove and replace flat built-up roof, parapet flashings, and cracked roof tiles on 12,161 sq ft building. Building has numerous roof leaks causing incidental damage to interior. Spot repairs have been performed in the last 5 years, roof is end of life and spot repairs haven't solved the issues in the last year.	Roof	\$ 224,074	\$ 224,074	\$ 154,594	\$ 154,594	\$ (69,480)	69%	FY 19-20	100
1001	FM-0142083	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Install new Building Automation and Control (BACnet) communications as part of Building Automated System (BAS) upgrade to include wiring between the Thyristor Controlled Phase Shifters (TCPs) and the field controllers. Replace all field controllers; Direct Digital Control (DDC) for (114) Reheat Variable Air Volume (VAV)/ Constant Air Volume (CAV) boxes, DDC control for (14) Fan Coil (FC) unit controls, DDC control for Main Distribution Frame (MDF) Room to include system commission with DDC zones and training of complete new system. System in contact failure, additional work needed in order for new front-end controls to operate properly and deliver remote capabilities. Court operating at diminished capacity.	HVAC	\$ 311,915	\$ 311,915	\$ 339,246	\$ 339,246	\$ 27,331	109%	FY 19-20	100
1002	#REF!	#REF!	#REF!	#REF!	2	COUNTY MANAGED - Electrical - Replace the back-up emergency generator that serves the four floors. The generator is passed its useful life.	Electrical	\$ 57,993	\$ 57,993	\$ 57,993	\$ 57,993	\$ -	100%	FY 20-21	100
1003	FM-0142160	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - MEI - Planning - provide engineering services for a leak detection system of all pressurized water systems as an early warning system to limit building damage and hazardous material issues associated with a leak.	Plumbing	\$ 39,500	\$ 31,790	\$ 2,931	\$ 2,359	\$ (29,431)	7%	FY 19-20	80.48
1004	FM-0142496	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Exterior Shell - Replace ballistic glazing on five (5) existing exterior Judge's Chambers windows that were fractured/damaged during nine (9) separate vandalism incidences.	Exterior Shell	\$ 127,000	\$ 127,000	\$ 16,630	\$ 16,630	\$ (110,370)	13%	FY 19-20	100
1005	#REF!	#REF!	#REF!	#REF!	2	COUNTY MANAGED - Design - HVAC: Air Handler and Control Replacement; This is part of larger County project and will entail replacement of multiple AHU's. This is design only to define full scope; Equipment is beyond end of life	HVAC	\$ 182,640	\$ 182,640	\$ -	\$ -	\$ (182,640)	0%	FY 19-20	100



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1006	FM-0142592	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Exterior Shell - Replace window washing equipment. Window washing equipment has reached the end of their useful life and is needed for window seal repairs. Window seals throughout 13 story high building need repairs and are causing water intrusion throughout several floors.	Exterior Shell	\$ 134,303	\$ 134,303	\$ 7,479	\$ 7,479	\$ (126,824)	6%	FY 19-20	100
1007	FM-0142593	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - HVAC - Replace boiler, bulging hot box and isolation valves. Boiler is beyond repair and has reached the end of their useful life.	HVAC	\$ 138,999	\$ 138,999	\$ 174,409	\$ 174,409	\$ 35,410	125%	FY 19-20	100
1008	FM-0142675	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Plumbing - Modify Restroom in Jury Deliberation Room to meet with County ADA Consent Decree. Reconfigure 1 existing restroom and 1 storage closet to meet current ADA requirements as defined in Consent Decree. Modify Toilet and sink into new layout. Replace non-compliant drinking fountain with new compliant unit. Follow all ACM protocol. Modification to gallery seating in courtrooms 2 & 7 to meet ADA requirements.	Plumbing	\$ 62,961	\$ 62,961	\$ 97,774	\$ 97,774	\$ 34,813	155%	FY 19-20	100
1009	#REF!	#REF!	#REF!	#REF!	2	Grounds and Parking Lot - Design - AEI - Provide structural and geotechnical engineering services including preparation of structural calculations for drilled piers, preparation of construction documents for replacing existing concrete slab, and construction support services during installation of piers in accordance with engineering reports received on the long-term settlement of the building possibly exacerbated by the July 2018 seismic events.	Grounds and Parking	\$ 1,057,602	\$ 955,120	\$ 902,050	\$ 814,641	\$ (140,479)	85%	FY 19-20	90.31
1010	FM-0142784	Los Angeles	Whittier Courthouse	19-A01	2	Electrical - AEI - provide design services for the removal of an existing underground storage tank, replacement of storage tank pipes to-and-from the emergency generator, and the design for the replacement of the storage tank above ground level. Tank is 20+ years old and piping is 48 years old. Tank and old piping is corroding and needs to be replaced and soils need clean up to be in compliance with the federal and state laws prohibiting ground water contamination. Use of underground storage tank requires regulatory compliance that costs \$600/month and trends for regulatory compliance are increasing costs by approximately 10% a year.	Electrical	\$ 46,500	\$ 40,190	\$ 51,838	\$ 44,804	\$ 4,614	111%	FY 19-20	86.43
1011	FM-0142866	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Replace RTU units 1-4 of the North County Regional Center South building. The units have deteriorated and are beyond repair and have reached the end of their useful life.	HVAC	\$ 134,480	\$ 134,480	\$ 34,708	\$ 34,708	\$ (99,772)	26%	FY 20-21	100
1012	FM-0142882	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - AEI - provide design services for the removal of an existing underground storage tank, replacement of storage tank pipes to-and-from the emergency generator, and the design for the replacement of the storage tank above ground level. Tank is 20+ years old and piping is 70 years old. Tank and old piping is corroding and needs to be replaced and soils need clean up to be in compliance with the federal and state laws prohibiting ground water contamination. Use of underground storage tank requires regulatory compliance that costs \$600/month.	Electrical	\$ 68,191	\$ 47,290	\$ 88,826	\$ 61,601	\$ 14,310	130%	FY 19-20	69.35
1013	FM-0142909	Los Angeles	Alhambra Courthouse	19-I1	2	Exterior Shell - AEI - Exterior Horizontal beams have begun to spall and chip and fall to the ground in various areas on the south elevation. The horizontal beams will be removed based on recommendations of structural engineering assessment. This request is to provide Structural Engineering Design Services to remove concrete horizontal beams on the south fade of the courthouse.	Exterior Shell	\$ 549,025	\$ 472,162	\$ 475,207	\$ 408,678	\$ (63,483)	87%	FY 19-20	86.00



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1014	FM-0142947	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	Interior Finishes	\$ 1,345,790	\$ 1,345,790	\$ 1,320,220	\$ 1,320,220	\$ (25,570)	98%	FY 20-21	100
1015	FM-0142953	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	Interior Finishes	\$ 1,035,060	\$ 684,485	\$ 984,492	\$ 651,045	\$ (33,441)	95%	FY 21-22	66.13
1016	FM-0142971	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	Interior Finishes	\$ 963,060	\$ 818,890	\$ 939,110	\$ 798,525	\$ (20,365)	98%	FY 21-22	85.03
1017	FM-0143342	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - GCI - Remove and reseal south exterior shell with new sealant, and caulking. Due to lack of weatherproofing on the south side of the courthouse there has been excessive water intrusion into the building impacting court operations with water damage. This scope includes removal and replacement of south elevation sealant with Sikaflex sealant and resealing all precast panels. Includes scaffolding, handsaw removal of joints, water blast cleaning panels, and resealing panels and joints.	Exterior Shell	\$ 149,720	\$ 127,472	\$ 162,343	\$ 138,219	\$ 10,747	108%	FY 20-21	85.14
1018	FM-0143701	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Roof - Replace a cracked 3" roof drain pipe. Relocate a second cracked 3" roof drain pipe that goes through thick concrete. Abate asbestos in roof mastic and repair roof after the drain pipe is relocated. The cracked pipes allow water to leak into the building interior. (This FM is from December and didn't get converted until much later.)	Roof	\$ 17,054	\$ 14,380	\$ 9,679	\$ 8,161	\$ (6,219)	57%	FY 20-21	84.32
1019	FM-0144194	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - GCI - Remove and reseal north exterior shell with new sealant and caulking due to failure of weather north protection system. There have been multiple rain events resulting in damaged interior space due to failure of sealants and caulking.	Exterior Shell	\$ 361,284	\$ 307,597	\$ 321,770	\$ 273,955	\$ (33,642)	89%	FY 20-21	85.14
1020	#REF!	#REF!	#REF!	#REF!	2	COUNTY MANAGED - Roof - Replace roof with a new asphalt shingle and single ply roofing system - the roof has reached the end of its useful life. Significant leaks have occurred in past year.	Roof	\$ 767,633	\$ 767,633	\$ 601,877	\$ 601,877	\$ (165,756)	78%	FY 20-21	100
1021	FM-0144225	Kern	Bakersfield Superior Court	15-A1	2	Roof - Tear off and re-roof two entrance canopies with Class-A fire-rated 80 mil PVC single ply system. These locations were omitted from DMF re-roof project.	Roof	\$ 354,092	\$ 221,308	\$ 321,844	\$ 201,153	\$ (20,155)	91%	FY 20-21	62.50
1022	FM-0144239	Los Angeles	Alhambra Courthouse	19-11	2	Grounds and Parking Lot - GCI - Remove (1) 1,000 gallon underground storage tank (UST) previously used to store diesel due to tank not being up to code and not being utilized. LA County will not allow abandoned tank to remain in place. Scope includes removal of tank pad and 2 feet of Asphalt Concrete around tank, excavation, and removal and disposal of all other fueling-related equipment including exposed, unnecessary conduit and wire.	Grounds and Parking	\$ 70,360	\$ -	\$ 70,360	\$ -	\$ -	N/A	FY 20-21	0.00
1023	FM-0144278	Alameda	Juvenile Justice Center	01-C3	2	COUNTY MANAGED - HVAC - Replace (1) 8.5MBTU/hr. Boiler w/2 new, 5 MBTU/hr. Boilers, replace (4) domestic hot water heaters (DHW) w/1 new 1.5 MBTU/hr. and 1 new 2.0 MBTU/hr. On-demand DHWH. BAAQMD issued notice of violation for existing boilers, they cannot be retrofitted to comply w/requirements.	HVAC	\$ 170,324	\$ 170,324	\$ 13,699	\$ 13,699	\$ (156,625)	8%	FY 20-21	100



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1024	FM-0144280	Kings	Hanford Courthouse	16-A5	2	HVAC - Upgrade existing building automation software through installation of new enterprise server and client software, and upgrade of existing control servers - Current system is unstable and the existing software version from five years ago has critical issues per the manufacturer, and is no longer supported.	HVAC	\$ 14,656	\$ 14,656	\$ 36,167	\$ 36,167	\$ 21,511	247%	FY 20-21	100
1025	FM-0144287	Alameda	Wiley W. Manuel Courthouse	01-B3	2	COUNTY MANAGED - HVAC - Replace (3) existing 6,500 MBH Boilers w/new, install new infrastructure including multiple isolation valves and tie-ins to allow for phased staging removal/replacement, all work to be completed after-hours and weekends. Current 40+ yr. old boilers are failing and require replacement.	HVAC	\$ 2,172,683	\$ 2,172,683	\$ 859,833	\$ 859,833	\$ (1,312,850)	40%	FY 20-21	100
1026	FM-0144334	Los Angeles	Pomona Courthouse North	19-W2	2	Electrical - ECI - Replace 6 failing 350 MCM feeders (2400 LF Total) discovered to have little or no remaining insulation and a 600 AMP breaker to resolve continuing ground faults that risk further outages at both Pomina facilities. Multiple ground faults have been linked to the start-up of mechanical equipment at Pomona South. The last incident also caused the 3000 AMP main to trip, shutting down the Pomona South Courthouse as well.	Electrical	\$ 231,606	\$ 222,921	\$ 200,466	\$ 192,949	\$ (29,972)	87%	FY 20-21	96.25
1027	FM-0144386	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - EVCI - Replace 31- Public elevator stainless steel door skins. Elevator stainless steel door skins adhesive is failing causing the skins to separate, and rub against the door opening. Several elevator door skins have separated, and have been removed to prevent entrapments, and further damage to the equipment. Elevator doors skins are original to the building equipment.	Elevators, Escalators, & Hoists	\$ 48,435	\$ 37,377	\$ 90,435	\$ 69,789	\$ 32,411	187%	FY 20-21	77.17
1028	FM-0144429	San Mateo	Hall of Justice	41-A1	2	Electrical - Remove failed cloth wrapped wiring and (38) T8 fluorescent light fixtures, install new wiring and (38) new led fixtures at Courtroom 2A, all work to be done over weekend, full scaffolding required. Existing wiring has failed due to age and is causing fire hazard, short-outs, smoke and disruption to Court Operations.	Electrical	\$ 59,879	\$ 59,879	\$ 54,307	\$ 54,307	\$ (5,572)	91%	FY 20-21	100
1029	FM-0144558	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace single pane of broken glass on Escalator #4 - Glass spontaneously shattered in the middle of the night as reported by onsite security and verified on security footage.	Elevators, Escalators, & Hoists	\$ 9,384	\$ 9,384	\$ 7,266	\$ 7,266	\$ (2,118)	77%	FY 20-21	100
1030	FM-0144698	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - Electrical - Replace main switchgear and primary equipment (main electrical room/PTB02) - Equipment has reached end of life and experiencing failures.	Electrical	\$ 75,107	\$ 75,107	\$ 51,842	\$ 51,842	\$ (23,265)	69%	FY 20-21	100
1031	FM-0144699	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Contractor will provide services associated with the removal and replacement of the existing underground storage tank with an above-ground storage tank and associated piping.	Electrical	\$ 441,745	\$ 306,350	\$ 413,685	\$ 286,891	\$ (19,460)	94%	FY 20-21	69.35
1032	FM-0144700	Los Angeles	Whittier Courthouse	19-AO1	2	Electrical - Contractor will provide services associated with the removal and replacement of the existing underground storage tank with an above-ground storage tank and associated piping.	Electrical	\$ 346,071	\$ 299,109	\$ 312,701	\$ 270,267	\$ (28,842)	90%	FY 20-21	86.43
1033	FM-0144701	Tulare	South County Justice Center	54-I1	2	Electrical - Replace like-for-like 160 kva building Uninterruptible Power System (UPS) damaged by phase to neutral short, and replace all 40 batteries in the system which are seven years-old. Existing UPS is non-functional with at least four circuit boards damaged plus suspected damage to bus bar. Batteries are well past recommended life cycle, with one battery non-functional.	Electrical	\$ 72,689	\$ 72,689	\$ 84,541	\$ 84,541	\$ 11,852	116%	FY 20-21	100



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1034	FM-0144893	San Diego	Kearny Mesa Court	37-C1	2	Interior Finishes - Replace wax ring for toilet in sheriff's office restroom. Erect containment, remove wall tiles, replace wax ring, replace wall tiles and grout. Remediation included for area known to contain ACM. Toilet is loose and wall tiles must be removed in order to replace the ring to secure the toilet.	Interior Finishes	\$ 12,537	\$ 12,537	\$ 18,549	\$ 18,549	\$ 6,012	148%	FY 20-21	100
1035	FM-0144910	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Repair and replacement of critical HVAC components due to repeated failure. This includes the Refrigerant Monitoring System, dampers/controllers for AHUs, VFD transducers, AHU coils and miscellaneous filters and piping repairs.	HVAC	\$ 535,000	\$ 419,922	\$ 419,638	\$ 329,374	\$ (90,548)	78%	FY 20-21	78.49
1036	FM-0145002	Merced	Old Court	24-A1	2	Security - Replace two failed delayed egress mag locks and 1 power supply at north lobby exit. The employee entrance/exit (Old Court) is not latching properly. The magnets are not engaging. The magnets have been cleaned numerous times but the problem has not been resolved.	Security	\$ 4,978	\$ 4,978	\$ 4,562	\$ 4,562	\$ (416)	92%	FY 20-21	100
1037	FM-0145006	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - GC I- All required construction activities to install new isolation valves for the Cogen system including trenching, temporary power, line stops to CW, and two butterfly valves so that maintenance can be performed on building Mechanical and Plumbing Systems. Currently unable to isolate building from Cogen.	Plumbing	\$ 968,170	\$ 941,642	\$ 798,746	\$ 776,860	\$ (164,782)	83%	FY 20-21	97.26
1038	#REF!	#REF!	#REF!	#REF!	2	Plumbing - GCI - Provide demo, removal, and replacement of mechanical piping system as it relates to chilled and hot water air separators, hot water expansion tank, and flush clean loop system to prevent future failures and leaks.	Plumbing	\$ 792,065	\$ 544,862	\$ 762,714	\$ 524,671	\$ (20,191)	96%	FY 21-22	68.79
1039	FM-0145021	San Bernardino	San Bernardino Justice Center	36-R1	2	Electrical - Replace 16 light fixtures with LED retrofit kits and light fixtures in 1st floor hallway, conference rooms, and breakroom. Existing light fixtures are obsolete and ballasts cannot be replaced, leaving the lights inoperable. Change in California regulations caused ballast to become obsolete.	Electrical	\$ 19,140	\$ 19,140	\$ 34,734	\$ 34,734	\$ 15,594	181%	FY 20-21	100
1040	FM-0145023	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace 20 LF of 2" copper drain line and associated fittings under sink in 2nd floor employee breakroom. Containment in stairwell to remove ceiling tiles to gain access to plumbing is included. Drain pipe has deteriorated, is cracked and leaking. This is the only sink for staff to use in their breakroom.	Plumbing	\$ 14,875	\$ 11,100	\$ 12,714	\$ 9,487	\$ (1,613)	85%	FY 20-21	74.62
1041	FM-0145082	Los Angeles	Inglewood Courthouse	19-F1	2	Roof - DMF-2 - RCI - Removal and replacement of roughly 23,300 sf of roofing which includes the Main Roof, the Penthouse Roof, and roofs over the Stairways and the building Entries with 80 mil PVC system and correct slope deficiency. Scope includes design, permit, demolition, abatement, abatement oversight, installation and inspection.	Roof	\$ 1,111,075	\$ 828,418	\$ 1,009,742	\$ 752,864	\$ (75,554)	91%	FY 18-19	74.56
1042	FM-0145184	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Install an ADA ramp to the existing stairwell in the Judges secured parking lot. One of the Judicial officers have accessibility needs and cannot enter the building from the secured parking lot.	Exterior Shell	\$ 328,922	\$ 228,107	\$ 296,725	\$ 205,779	\$ (22,328)	90%	FY 20-21	69.35
1043	#REF!	#REF!	#REF!	#REF!	2	COUNTY MANAGED - Exterior Shell - Replace rigging equipment that is needed to access windows. Window seals are in need of replacement and cannot be accessed without the rigging equipment.	Exterior Shell	\$ 172,530	\$ 172,530	\$ 172,530	\$ 172,530	\$ -	100%	FY 21-22	100



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1044	FM-0145279	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (22) sprinkler heads and 15 gauges throughout building. (3) sprinkler heads corroded, (1) sprinkler head is painted, and (18) sprinkler heads are full of debris. Gauges are outdated and must be replaced. Work found during Preventive Maintenance fire system.	Fire Protection	\$ 5,337	\$ 3,735	\$ 5,253	\$ 3,677	\$ (59)	98%	FY 20-21	69.99
1045	FM-0145441	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Elevator Escalator - GCI - Replacement of cracked 6-inch water supply line to irrigation backflow, structural engineer inspected affected areas. After repairs are complete backfill sinkhole with approved slurry material. Irrigation main water supply line ruptured and leaked over 1 million gallons of water to multiple areas, elevator/escalator equipment. All safety and environmental protocols will be followed for sink hole backfill. Affected areas from 3rd floor to 1st floor. This is the follow-up P2 to the water leak irrigation P1 (FM-0145439).	Plumbing	\$ 2,250,000	\$ 2,188,350	\$ 1,548,723	\$ 1,506,288	\$ (682,062)	69%	FY 20-21	97.26
1046	FM-2000007	Fresno	B.F. Sisk Courthouse	10-O1	2	Exterior Shell - DMF II - AEI - Planning - Windows assessment and proposed replacement of the existing casement windows.	Exterior Shell	\$ 83,198	\$ 83,198	\$ 50,945	\$ 50,945	\$ (32,253)	61%	FY 18-19	100
1047	FM-2000139	Orange	North Justice Center	30-C1	2	COUNTY MANAGED - Grounds and Parking Lot - Remove and replace approx. 1,606 square feet of damaged asphalt, in seven locations, of the lower South parking lot shared with the County. The present condition of the parking lot and driveway pose a safety hazard in a frequently used path of travel for pedestrians, staff, and automobiles. Area identified as a hazard by the Court's Safety Manager.	Grounds and Parking	\$ 13,393	\$ 13,393	\$ -	\$ -	\$ (13,393)	0%	FY 21-22	100
1048	FM-2000249	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (2) institutional toilets with combo toilet/drinking water-sink unit. Per code, detention holding cells need to provide running water to inmates which is not the case in these two cells. Inspections by the County Health Care Agency representative have noted this as a potential violation.	Plumbing	\$ 11,860	\$ 11,860	\$ 27,029	\$ 27,029	\$ 15,169	228%	FY 21-22	100
1049	FM-2000348	Kern	Bakersfield Superior Court Modular	15-A2	2	Exterior Shell - GCI - Remove and replace 1200 sq. ft. of exterior panel siding for the modular building. Remove and replace 300 linear ft. of metal flashing. Paint new panel siding and metal flashing. Existing panel siding and metal flashing is deteriorated and warped, allowing water to penetrate building when it rains.	Exterior Shell	\$ 66,480	\$ 66,480	\$ 64,878	\$ 64,878	\$ (1,602)	98%	FY 21-22	100
1050	#REF!	#REF!	#REF!	#REF!	2	Fire Protection - GCI - Replace Fire Pump No 1. due to failure of pump operations, with a new pump. The Fire Pump replacement will include all associated piping, controller, centrifugal fire pump, batteries, and fuel supply engine.	Fire Protection	\$ 423,200	\$ 340,591	\$ 409,409	\$ 329,492	\$ (11,099)	97%	FY 21-22	80.48
1051	FM-2000397	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - DMF4 - Replacement - Replace exist end of life Chiller and associated Pump skid with new Chiller with pumps built in. Replace associated Cold water Piping approx. 200 LF including pipe insulation Crane Lift and Encroachment permit will be required.	HVAC	\$ 451,935	\$ 152,618	\$ 474,814	\$ 160,345	\$ 7,726	105%	FY 21-22	33.77
1052	FM-2000443	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Replace line voltage wiring and conduit (2- EMT, approx. (85ft.) from chiller to electrical panel. Install one (1) 600V 400AMP fused disconnect for the chiller, (No disconnect existing). During the County inspection for the chiller project, it was found that the wiring and conduit are undersized for this application and need to be replaced to ensure continued safe operation of chiller.	Electrical	\$ 37,264	\$ 37,264	\$ 36,377	\$ 36,377	\$ (887)	98%	FY 21-22	100



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1053	FM-2000547	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace existing chiller with a new 150 Ton air cooled chiller system adequate for the area. The existing chiller has catastrophically failed and is currently running on temporary chillers under a P1 condition. Cost includes ACM abatement , plan review and inspections. Work is needed as the chiller provides cooling to the entire courthouse.	HVAC	\$ 678,316	\$ 678,316	\$ 616,731	\$ 616,731	\$ (61,585)	91%	FY 21-22	100
1054	FM-2000579	Kings	Kings Superior Court	16-A5	2	Electrical - Replace approximately 95 linear feet of burned out LED strip lighting and (5) defective drivers. Step lighting at five front entrance steps has gone out.	Electrical	\$ 4,191	\$ 4,191	\$ 4,335	\$ 4,335	\$ 144	103%	FY 21-22	100
1055	FM-2000580	Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical - Replace (4) failed fuel line nozzles and adjust. Failed nozzles were found during Preventive Maintenance.	Electrical	\$ 10,472	\$ 6,916	\$ 2,695	\$ 1,780	\$ (5,136)	26%	FY 21-22	66.04
1056	FM-2000601	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Vandalism - Replace (1) 48-in x 60-in damaged bullet resistant window at public walk up window which was hit and damaged by a chain. The video could not identify the person responsible for the vandalism.	Vandalism	\$ 6,143	\$ 6,143	\$ 5,452	\$ 5,452	\$ (691)	89%	FY 21-22	100
1057	FM-2000606	San Joaquin	Stockton Courthouse	39-F1	2	Security - Replace damaged door panels on telescoping sallyport door. Door was damaged by in-custody transport bus. Costs to be submitted for reimbursement claim.	Security	\$ 37,048	\$ 37,048	\$ 33,149	\$ 33,149	\$ (3,899)	89%	FY 21-22	100
1058	FM-2000626	San Diego	East County Regional Center	37-I1	2	Electrical - Provide a dedicated 120 V 20 amp circuit for district 2 office and install single 120 V 20 amp receptacle. Provide certified electrical plans that include 7-day load test, permits and inspection. The new tenant (Board of Supervisors Office) operations are impacted as circuit is unable to support copier and 3 staff members simultaneously. This is considered non-discretionary work that County has provided written agreement to reimburse JCC at 100%.	Electrical	\$ 11,377	\$ -	\$ 8,656	\$ -	\$ -	N/A	FY 21-22	0.00
1059	FM-2000639	San Francisco	Civic Center Courthouse	38-A1	2	Security - Replace (5) failed spring-cages on door locks. Door locks to secure hallways on multiple floors are non-operational due to spring cage failure from usage.	Security	\$ 6,878	\$ 6,878	\$ 6,878	\$ 6,878	\$ -	100%	FY 21-22	100
1060	FM-2000674	Solano	Hall of Justice	48-A1	2	HVAC - Reinforce return air ductwork on Air Handling Units 1, 2, and 3. This is a safety issue as preventive maintenance work on AHU components can't be completed fully until reinforcement is completed.	HVAC	\$ 14,407	\$ 10,491	\$ 12,748	\$ 9,283	\$ (1,208)	88%	FY 21-22	72.82
1061	FM-2000714	Ventura	Hall of Justice	56-A1	2	County Managed - HVAC - Replace 2 failing cooling towers. Cooling towers have several active leaks, exceeded life expectancy (23 yrs old) and are beyond repair. Scope includes design and permits, (2) new 3200 GPM, Draft crossflow cooling towers, new heavy duty galvanized perimeter base w/heavy duty seismic spring isolator. Utilize crane for hauling and positioning cooling towers.	HVAC	\$ 1,186,761	\$ 1,186,761	\$ 1,218,362	\$ 1,218,362	\$ 31,601	103%	FY 21-22	100
1062	FM-2000716	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism - Repair damaged parking attendants office. Office was broken into and used by homeless as shelter and bathroom when courthouse was closed (2015 to 2018). Extensive paint chip removal and repaint due to possible lead exposure. Replace nonfunctioning sink and toilet. Replace 80 feet of 2 inch water supply piping with cast iron due to theft. Replace 3 broken light fixtures. Replace non-operational air conditioning 12,000 BTU window unit. Remediation and testing will be conducted. Office needs to be placed back into operation to allow attendants to use restroom and to provide a shelter in place area for employees due to homeless issues in the past.	Vandalism	\$ 23,912	\$ 20,667	\$ 35,179	\$ 30,405	\$ 9,738	147%	FY 21-22	86.43



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1063	FM-2000720	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace two (2) of the four (4) sets of double glass doors that lead from lobby to public courtyard. Work includes repairs to metal hinges, door jams, install new door closures, gaskets, and lock assemblies. Doors are 46 years old and original to building. Due to age and corrosion caused by weather, the Sheriff currently needs to chain the doors at night to properly shut and latch as doors no longer function/operate properly.	Exterior Shell	\$ 19,190	\$ 19,190	\$ 16,432	\$ 16,432	\$ (2,758)	86%	FY 21-22	100
1064	FM-2000725	Orange	Central Justice Center	30-A1	2	Plumbing - Replace approx. 6 ft (including fittings) of leaking sewer pipe serving the 2nd floor janitors sink. Failed pipe is located approx. 20ft up in the ceiling. Work includes removal and replacement of a 72 sq. ft ACM containing ceiling to access. Includes environmental testing and clearance.	Plumbing	\$ 17,331	\$ 15,801	\$ 13,724	\$ 12,512	\$ (3,289)	79%	FY 21-22	91.17
1065	FM-2000738	Orange	North Justice Center	30-C1	2	Security - Replace failed 1 HP gate operator motor and 2 ft x 10 ft exit loop on the North Judges Gate. The gate currently will not open or close correctly requiring manual operation to correct. Work includes saw cutting, loop wire, backer rod and sealing.	Security	\$ 7,327	\$ 7,327	\$ 7,437	\$ 7,437	\$ 110	102%	FY 21-22	100
1066	FM-2000746	Santa Barbara	Figueroa Division	42-B1	2	HVAC - MCI - Replace (2) existing 60-ton water cool chiller and evaporator condenser with (2) 60-ton air cool chillers. Existing equipment is at end of life and needs to be replaced.	HVAC	\$ 424,743	\$ 424,743	\$ 394,425	\$ 394,425	\$ (30,318)	93%	FY 21-22	100
1067	FM-2000796	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace six (6) sprinkler heads, extend three (3) sprinkler heads, replace 4 feet of piping on gang drain, replace one (1) outdated gauge, replace corroded section of 4-inch pipe with 2-inch groovlet on 1st floor riser, add riser and room signage. Replace two (2) corroded one inch 90s, add gauge to 2nd and 3rd floor riser, add one (1) one inch test and rain valve on 3rd floor riser. Needed to correct deficiencies noted during 5 year Inspection and testing.	Fire Protection	\$ 14,978	\$ 12,809	\$ 16,497	\$ 14,108	\$ 1,299	110%	FY 21-22	85.52
1068	FM-2000887	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and Parking Lot - GCI - Remove and repair four sections of sidewalk in front of courthouse approximately 15 x 25, totaling approximately 1,500 square feet. Request all city permits to repair sidewalk, remove (4) trees lifting sidewalk. This is required because of a citation from the City for removal of the trees and correction of the sidewalk. Requires street and bus lane closure. Sidewalk in front of courthouse is cracked and lifting due to trees which is causing trip hazards to visitors entering and exiting the courthouse.	Grounds and Parking	\$ 130,788	\$ 90,701	\$ 142,990	\$ 99,164	\$ 8,462	109%	FY 21-22	69.35
1069	FM-2000891	Merced	Old Court	24-A1	2	Exterior Shell - Replace (1) 48-in x 60-in broken window with mirror tint at front entrance. Cause is unknown and does not appear to be vandalism.	Exterior Shell	\$ 5,788	\$ 5,788	\$ 5,655	\$ 5,655	\$ (133)	98%	FY 21-22	100
1070	FM-2000921	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (4) pressure reducer valves for domestic water risers that serve floors 5-10, 11-23. A prior failure in June caused flooding on the 4th floor and the remainder of the PRVs could potentially fail causing additional flooding throughout the building.	Plumbing	\$ 13,012	\$ 13,012	\$ 15,834	\$ 15,834	\$ 2,822	122%	FY 21-22	100
1071	FM-2000989	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) Variable Air Volume Box (VAV) #03-A/4 supporting Judges Chambers. Chambers VAV has failed due to age and is causing loss of heating and cooling to the room. Replacement is to resolve the extreme hot temperatures in judges chambers.	HVAC	\$ 34,260	\$ 34,260	\$ 32,430	\$ 32,430	\$ (1,830)	95%	FY 21-22	100
1072	FM-2000991	Monterey	King City Courthouse	27-D1	2	HVAC - Install 2-ton Carrier 2-ton split system unit in IT space. Current system is in failure, building has been shuttered but has been reopened for 3 months.	HVAC	\$ 23,129	\$ 23,129	\$ 22,797	\$ 22,797	\$ (332)	99%	FY 21-22	100



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1073	FM-2001006	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Repair vertical crack in concrete masonry unit wall at Basement Level B1 Central Holding Cells F2, F5 and F7. Concrete masonry unit wall crack emerges from the control joint and penetrates through the concrete masonry unit block wall.	Interior Finishes	\$ 15,895	\$ 15,895	\$ 15,509	\$ 15,509	\$ (386)	98%	FY 21-22	100
1074	FM-2001009	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Demo and replace approx. 50 square feet of damaged concrete and asphalt. Remove and straighten Ballard and tree roots causing damage once concrete is removed, and material haul off. Install new concrete with European fan stamp to match existing pattern. Concrete and asphalt are cracked, causing them to rise in some areas, creating a trip hazard.	Grounds and Parking	\$ 6,705	\$ 6,705	\$ 1,876	\$ 1,876	\$ (4,829)	28%	FY 21-22	100
1075	FM-2001025	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Replace three speaker strobes and one strobe, replace amplifier batteries and main panel batteries, and correct elevator recall bypass programming. These items failed the annual fire alarm Preventive Maintenance inspection/testing.	Fire Protection	\$ 5,189	\$ 4,977	\$ 7,397	\$ 7,094	\$ 2,118	143%	FY 21-22	95.91
1076	FM-2001039	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace 8" butterfly valve (1), replace fire pump circulation valve (1) and set pressures. Recalibrate 8" flow meter (1) for pump testing and complete fire pump annual testing. Current parts are showing signs of failure thus inhibiting full test required. Repairs found on annual preventative maintenance.	Fire Protection	\$ 14,800	\$ 14,800	\$ 12,736	\$ 12,736	\$ (2,064)	86%	FY 21-22	100
1077	FM-2001059	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace 8 feet of 6-inch sprinkler line. Isolate and drain down section, replace pipe, refill and leak check. Purge air out of system. Sprinkler line is leaking in holding cell area. Failed due to age.	Fire Protection	\$ 9,753	\$ 9,753	\$ 7,312	\$ 7,312	\$ (2,441)	75%	FY 21-22	100
1078	FM-2001073	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace the door on Elevator #7. Stainless-steel cladding is delaminating from the door and will cause further damage upon complete failure.	Elevators, Escalators, & Hoists	\$ 8,515	\$ 8,515	\$ 7,541	\$ 7,541	\$ (974)	89%	FY 21-22	100
1079	FM-2001074	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (2) failed Electronic Expansion Valves (EXV) on Chiller 1, circuit 1. Failed EXV valves caused loss of cooling capacity.	HVAC	\$ 8,010	\$ 8,010	\$ 8,053	\$ 8,053	\$ 43	101%	FY 21-22	100
1080	FM-2001076	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace the door on Elevator #8. Stainless-steel cladding is delaminating from the door and will cause further damage upon complete failure.	Elevators, Escalators, & Hoists	\$ 8,515	\$ 8,515	\$ 8,499	\$ 8,499	\$ (16)	100%	FY 21-22	100
1081	FM-2001124	Orange	Civil Complex Center ("CX")	30-A3	2	Interior Finishes - Install 5/8 inch drywall to finish 5ft x 10ft transformer closet with hard lid ceiling and one 1-hour fire rated access panel. The closet is currently unfinished with an exposed and suspended transformer above. Work includes plans, construction and inspection of the closet. This was cited by the State Fire Marshal during their annual inspections.	Interior Finishes	\$ 9,579	\$ 9,579	\$ 7,475	\$ 7,475	\$ (2,104)	78%	FY 21-22	100
1082	FM-2001215	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Replace one (1) 1-hour fire rated wooden door, lockset, (3) three hinges, and door closer in Chambers office. The original door skin-veneer had delaminated due to 50 years of use, cracking, and failed door hardware. Work includes staining replacement to match as close as possible.	Fire Protection	\$ 5,845	\$ 5,845	\$ 5,054	\$ 5,054	\$ (791)	86%	FY 21-22	100
1083	FM-2001222	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Replace tandem compressors and perform operational testing. Both compressors in Basement condensing unit went out and basement holding control room has no air conditioning.	HVAC	\$ 10,201	\$ 10,201	\$ 12,025	\$ 12,025	\$ 1,824	118%	FY 21-22	100
1084	FM-2001226	San Diego	Kearny Mesa Traffic Court KM3 Trailer	37-C2	2	Exterior Shell - GCI - Repairs associated with modular courtrooms which include: removal and replacement of all exterior siding on modular courtrooms; remove & replace windows; remove & replace rain gutters at KM 5 & KM 6; remove and replace roofing with 80 mil single ply pvc; new decks ramps and stairs to match existing.	Exterior Shell	\$ 438,597	\$ 438,597	\$ 463,905	\$ 463,905	\$ 25,308	106%	FY 21-22	100



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1085	FM-2001234	Fresno	B.F. Sisk Courthouse	10-O1	2	Interior Finishes - Remove and replace both damaged courtroom doors with identical replacement doors from the same manufacturer. Doors are custom order with a 90-minute fire rating. Existing hardware will be reused. Doors are damaged beyond repair and will no longer latch and lock.	Interior Finishes	\$ 16,193	\$ 16,193	\$ 15,289	\$ 15,289	\$ (904)	94%	FY 21-22	100
1086	FM-2001262	Calaveras	Calaveras Superior Court	05-C1	2	Holding Cell - Replace 24-in x 36-in cracked security glass in holding cell window. The window was cracked by an in-custody with chains. District attorney is seeking restitution.	Holding Cell	\$ 2,799	\$ 2,799	\$ 2,279	\$ 2,279	\$ (520)	81%	FY 21-22	100
1087	FM-2001279	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Remove and replace variable frequency drive (VFD) for Heating Hot Water Pump #2. VFD is faulted with no digital read out on the control side. VFD is obsolete and must be replaced.	HVAC	\$ 6,009	\$ 6,009	\$ 5,773	\$ 5,773	\$ (236)	96%	FY 21-22	100
1088	FM-2001283	Orange	North Justice Center	30-C1	2	HVAC - Phase III Rooftop Elevator Room - Replace failed ductless split cooling system of the rooftop elevator mechanical room with new 4-ton outdoor condensing unit and indoor fan coil unit with proper filtering. Old unit is 20 years old and has been rebuilt at least twice due to excessive carbon build up from elevator (electric cable) equipment. New unit allows for the use of proper filters to extend longevity of equipment.	HVAC	\$ 44,950	\$ 40,594	\$ 39,544	\$ 35,712	\$ (4,882)	88%	FY 21-22	90.31
1089	FM-2001360	Orange	North Justice Center	30-C1	2	Grounds and Parking - Phase 1 DESIGN - AEI - Perform a site survey, provide a design to remediate the potential erosion of the east elevation slope area. Include landscape & irrigation drawings for renovation of the slope to control erosion. If no remediation is done, there is the potential for undermining the building foundation and slab.	Grounds and Parking	\$ 446,887	\$ 403,584	\$ 444,228	\$ 401,182	\$ (2,401)	99%	FY 21-22	90.31
1090	FM-2001392	San Diego	Department 9 Trailer	37-E3	2	Interior Finishes - Patch and seal carpet, inject carpet binding glue between carpet and substrate in approximately 10 locations where carpet has lifted from the substrate, install carpet seam sealer in 3 locations where carpet has unraveled, set dust control barriers as necessary. Limited Asbestos Assessment & Limited XRF-Lead Assessment will be performed prior to project commencement. Carpet is lifting in several areas creating a trip hazard.	Interior Finishes	\$ 10,048	\$ 7,498	\$ 9,412	\$ 7,023	\$ (475)	94%	FY 21-22	74.62
1091	FM-2001413	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Remove malfunctioning actuator and damper section of VAV box 2-6, fabricate/install new dampers and pneumatic actuators, and calibrate thermostat. Existing VAV box is not functioning properly and appropriate temperatures cannot be maintained.	HVAC	\$ 13,214	\$ 13,214	\$ 20,994	\$ 20,994	\$ 7,780	159%	FY 21-22	100
1092	FM-2001414	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace fan assembly in UPS unit serving fire, life, safety system. UPS panel is showing an error for a static fan switch, fan assembly is no longer operating and needs to be replaced.	Electrical	\$ 3,380	\$ 3,380	\$ 3,390	\$ 3,390	\$ 10	100%	FY 21-22	100
1093	FM-2001432	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace (1) controller drive and (6) fuses on Domestic Water Pump #1. Domestic water pump has a communication failure and is not responding due to a defective controller.	Plumbing	\$ 10,696	\$ 10,696	\$ 8,775	\$ 8,775	\$ (1,921)	82%	FY 21-22	100
1094	FM-2001440	Los Angeles	Bellflower Courthouse	19-AL1	2	Security - Replace (1) 1 Horse power motor operator and rebuild (1) 12 ft. roll-up gate barrel for Sheriffs Roll Up Gate #2. Motor operator failed due to age (original to building 1989) damaging barrel and preventing gate from closing.	Security	\$ 12,341	\$ 9,619	\$ 20,183	\$ 15,731	\$ 6,112	164%	FY 21-22	77.94
1095	FM-2001449	Santa Clara	Historic Courthouse	43-B2	2	Vandalism - Replace (2) existing wooden front doors w/new metal doors. During the previous protests, flammable material was used to set fire to the doors. Doors are custom-made to meet requirements of the State Historic Preservation Office.	Vandalism	\$ 78,493	\$ 78,493	\$ 82,223	\$ 82,223	\$ 3,730	105%	FY 21-22	100



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1096	FM-2001464	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace hot water reheat coil valve and piping. Reheat coil hot water valve and piping are leaking and corroding. If this is not corrected, the leak will continue, preventing heating of the building.	Plumbing	\$ 13,811	\$ 10,966	\$ 11,108	\$ 8,820	\$ (2,146)	80%	FY 21-22	79.40
1097	FM-2001469	San Diego	Central Courthouse	37-L1	2	Vandalism - Holding Cell - Replace 26in x 36in glass in basement 1 holding cell. Review and approval for a suitable detention glass is required. Glass broken by detainee. Judicial Council is seeking restitution.	Vandalism	\$ 8,165	\$ 8,165	\$ 7,682	\$ 7,682	\$ (483)	94%	FY 21-22	100
1098	FM-2001472	Mendocino	County Courthouse	23-A1	2	Electrical - Retrofit - Convert 17 existing light fixtures from T12 8ft bulbs to line voltage LED tubes. High ceiling and very congested spaces requires ladder and scaffolding. Existing light fixtures have failed. Retrofit is required because T12 8ft bulbs are no longer available.	Electrical	\$ 9,649	\$ 9,649	\$ 7,741	\$ 7,741	\$ (1,908)	80%	FY 21-22	100
1099	FM-2001498	San Joaquin	Stockton Courthouse	39-F1	2	Holding Cell - Replace cracked security glass in Cell BC23. In-custody person cracked window with chains. DA is seeking restitution.	Holding Cell	\$ 2,298	\$ 2,298	\$ 2,188	\$ 2,188	\$ (110)	95%	FY 21-22	100
1100	FM-2001500	San Joaquin	Stockton Courthouse	39-F1	2	Holding Cell - Replace cracked security glass in Cell BC22 in custody person cracked window with chains. DA is seeking restitution.	Holding Cell	\$ 2,298	\$ 2,298	\$ 2,188	\$ 2,188	\$ (110)	95%	FY 21-22	100
1101	FM-2001519	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Roof - Remove louvered metal panels from around the parapet: (10) on the West side & (9) on the East side of the roof. Replace (1) missing louver and re-secure (6) remaining panels by welding and anchoring as per structural engineering report. Exposure to the elements over time has caused anchoring and brackets to deteriorate and become loose. During high winds a panel came off its structure landing in the Judges parking and damaging a Tesla. Removal of remaining panels is required to avoid further damage and/or personal injury.	Roof	\$ 31,285	\$ 28,075	\$ 40,091	\$ 35,978	\$ 7,903	128%	FY 21-22	89.74
1102	FM-2001533	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevator, Escalators, & Hoist - Replaced (3) semiconductor fuses on Judges Elevator #18, adjusted level, and placed back in service. Elevator was reported as down and non-responsive.	Elevators, Escalators, & Hoists	\$ 2,431	\$ 2,431	\$ 2,431	\$ 2,431	\$ -	100%	FY 21-22	100
1103	FM-2001578	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace chiller water treatment system to include controller with upgradable circuit board, flow switch, and sensor, 35 gallon double containment tank, corrosion coupon rack 3 station, and 3/4 inch iron pipe. Current water treatment blow down controller is not functioning. The controller is not communicating with the control panel for water meter readings. All chemical delivery lines are calcified, brittle and not allowing chemicals to be introduced automatically into the system. Work is needed to ensure water treatment is being monitored and balanced properly.	HVAC	\$ 13,656	\$ 13,656	\$ 14,119	\$ 14,119	\$ 463	103%	FY 21-22	100
1104	FM-2001581	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Abate, resurface, paint, conduct environmental testing for suspected lead paint, on (2) flag poles at main entrance of building. Paint is currently chipping off and can possibly become airborne near entrance of building creating a safety concern for staff and public.	Exterior Shell	\$ 12,175	\$ 8,375	\$ 15,557	\$ 10,702	\$ 2,326	128%	FY 21-22	68.79
1105	FM-2001586	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Exterior Shell - Replace one (1) 81 x 56 x 1-7/8 ballistic insulated glass window on 2nd floor. Window was hit by an unknown projectile and has cracks the entire length of the outer portion of window. Needed to restore window to full use.	Vandalism	\$ 46,489	\$ 35,890	\$ 47,642	\$ 36,780	\$ 890	102%	FY 21-22	77.20
1106	FM-2001588	Contra Costa	Bray Courts	07-A3	2	Plumbing - Replace 5 feet of 3-in cast iron drain line from 3rd floor mop sink. Drain line has failed due to age and is causing water to drip to 2nd floor janitors closet below. Needed to restore use of 3rd floor mop basin.	Plumbing	\$ 12,384	\$ 10,591	\$ 13,589	\$ 11,621	\$ 1,031	110%	FY 21-22	85.52



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1107	FM-2001608	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace one (1) vacuum pump/motor and one (1) failed vacuum relief valve on boiler condensate return system. Components have failed due to age and are needed to restore boiler to full operation. Issues discovered during annual boiler preventative maintenance.	HVAC	\$ 6,661	\$ 6,661	\$ 5,012	\$ 5,012	\$ (1,649)	75%	FY 21-22	100
1108	FM-2001649	San Diego	Central Courthouse	37-L1	2	Plumbing - Install 3-inch check valve in the domestic cold-water system. Current domestic cold-water system does not have any crossover protection between domestic cold and domestic hot water. This is causing hot water to back flow into domestic cold-water system resulting in hot water dispensing at 3rd floor public drinking fountains.	Plumbing	\$ 7,156	\$ 7,156	\$ 5,597	\$ 5,597	\$ (1,559)	78%	FY 21-22	100
1109	FM-2001672	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators & Hoists - Replace (11) Compensation Chain Retainers on elevators #2, #3, #4, #5, #6, #7, #8, #9, #H1, #H2, and #S1. The compensation chain retainers have failed due to age and were found during the December elevator quarterly preventative maintenance. Work is needed to prevent further damage.	Elevators, Escalators, & Hoists	\$ 79,993	\$ 79,993	\$ 75,551	\$ 75,551	\$ (4,442)	94%	FY 21-22	100
1110	FM-2001678	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (33) inlet louver fills, (78) water spray nozzles, and (1) drive belt in cooling tower #2 that have failed due to hard water scale build-up. The deficiency was found during preventative maintenance. Work is needed as the cooling tower is critical to the operation of the HVAC system.	HVAC	\$ 14,802	\$ 14,802	\$ 50,412	\$ 50,412	\$ 35,610	341%	FY 21-22	100
1111	FM-2001680	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (33) inlet louver fills, (78) water spray nozzles, and (1) drive belt in cooling tower #1 that have failed due to hard water scale build-up. The deficiency was found during preventative maintenance. Work is needed as the cooling tower is critical to the operation of the HVAC system.	HVAC	\$ 14,802	\$ 14,802	\$ 49,431	\$ 49,431	\$ 34,629	334%	FY 21-22	100
1112	FM-2001682	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - Replace section of 3 inch underground cast iron drain line serving subterranean window box drains along one side of building. Requires a 5x5x5 foot excavation with shoring. Needed to ensure proper drainage and prevent damage to building structure.	Plumbing	\$ 64,986	\$ 64,986	\$ 33,948	\$ 33,948	\$ (31,038)	52%	FY 21-22	100
1113	FM-2001698	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace door closer, sequencer, seals, and sweeps on exterior emergency exit doors. The door closer and coordinator failed, preventing fire rated emergency doors from properly shutting and latching as required to maintain NFPA regulatory compliance. All smoke seals, weather-stripping, and door sweeps were replaced due to age and reached end of life. An operational test was conducted to ensure regulatory compliance.	Interior Finishes	\$ 2,270	\$ 1,694	\$ 2,270	\$ 1,694	\$ -	100%	FY 21-22	74.62
1114	FM-2001702	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace failed brake assembly on escalator #1. An electro/mechanical failure was indicated by system.	Elevators, Escalators, & Hoists	\$ 4,554	\$ 4,554	\$ 5,799	\$ 5,799	\$ 1,245	127%	FY 21-22	100
1115	FM-2001714	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replaced failed cabinet cooling fan and rewired VFD #2. Cooling Tower 2 ABB Drive not responding.	HVAC	\$ 1,782	\$ 1,515	\$ 1,782	\$ 1,515	\$ -	100%	FY 21-22	85.03
1116	FM-2001722	Los Angeles	Burbank Courthouse	19-G1	2	Fire Protection - Replace the fire door release circuit board. Door failed in the closed position. Engineer was required to manually re-secure door to open position. Repair of door required installation of a wall access port. Fire release circuit failed and emergency fire door blocked the administrators office and access to departments 2 & 3.	Fire Protection	\$ 5,372	\$ 4,876	\$ 5,371	\$ 4,875	\$ (1)	100%	FY 21-22	90.76
1117	FM-2001728	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - HVAC - Replace 3 mixing boxes, 4-inch stroke, pneumatic actuators, and re-calibrate T-stats to newly installed actuators. Mixing boxes have seized and are not operating as designed. This is causing imbalance to ambient room temperatures.	HVAC	\$ 6,555	\$ 6,555	\$ 6,555	\$ 6,555	\$ -	100%	FY 21-22	100



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1118	FM-2001743	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Exterior Shell - Replace approximately 110 LF and 4 pipe penetrations of failing exterior caulking joints at the Southeast corner of the building. The failing exterior caulking joints allow water intrusion into mechanical room 1. Work is necessary to eliminate water intrusion and damage to the facility.	Exterior Shell	\$ 5,501	\$ 4,638	\$ 4,155	\$ 3,503	\$ (1,135)	76%	FY 21-22	84.32
1119	FM-2001746	Los Angeles	County Records Center	19-AV3	2	County Managed - Plumbing - Replace (1) Sewer ejector pump, and storm drain pump. Ejector and drain pump have failed causing water to back up and prevent back up pumps from keeping up.	Plumbing	\$ 37,767	\$ 37,767	\$ 37,767	\$ 37,767	\$ -	100%	FY 21-22	100
1120	FM-2001749	Kern	Bakersfield Superior Court	15-A1	2	Interior Finish - Replace (14) stainless steel partition stalls in mens and womens public restrooms floors 1 through 4. Partitions are wall & ceiling hung, have become very loose & unstable over time creating a safety hazard. Existing partitions are original to building (1959). New partitions will be stainless steel ground mounted stalls.	Interior Finishes	\$ 83,474	\$ 52,171	\$ 100,104	\$ 62,565	\$ 10,394	120%	FY 21-22	62.50
1121	FM-2001774	Los Angeles	Chatsworth Courthouse	19-AV1	2	HVAC - Replace (1) compressor in split unit used to cool the microfiche storage room. Recover and dispose of any remaining refrigerant and re-charge system with new refrigerant. Existing compressor is failing due to wear/tear and age of the unit.	HVAC	\$ 4,534	\$ 4,534	\$ 12,709	\$ 12,709	\$ 8,175	280%	FY 21-22	100
1122	FM-2001775	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Critical BAS Programming - Re-establish Snow-melt system automation so system can operate in auto-mode (currently only operating in manual override). Add new control points and alarms for low-water cutout on boilers. Snow melt automation is critical to keeping pedestrian walkways safe and boiler alarm notification needed to ensure building operations is notified when low-water trip occurs so that resets can be made before building temps are lost.	HVAC	\$ 8,060	\$ 8,060	\$ 6,879	\$ 6,879	\$ (1,181)	85%	FY 21-22	100
1123	FM-2001778	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace the gate valves on levels 6, 4, 3, and North garage parking. The gate valves are corroded and leaking and are liable to fail. Isolate each gate valve and drain the system to complete repairs. Once repairs are completed, refill the system to ensure that the valves are functioning as intended.	Plumbing	\$ 4,504	\$ 3,358	\$ 4,503	\$ 3,357	\$ (1)	100%	FY 21-22	74.56
1124	FM-2001790	San Bernardino	Fontana Courthouse	36-C1	2	Interior Finishes - Replace 40 sq. ft. of vinyl flooring on staircase landing, 130 sq. ft. stair treads and risers, 27 ft. of 4-inch rubber wall base molding, and 70 ft. 11.5-inch wall base rubber stringers, and install anti-slip treads on top & bottom of stairs. East side secured hallway employee stairs are peeling severely posing a tripping hazard to employees. Environmental oversight is included.	Interior Finishes	\$ 11,801	\$ 11,801	\$ 9,129	\$ 9,129	\$ (2,672)	77%	FY 21-22	100
1125	FM-2001794	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Erect scaffolding, replace (70) pieces of wainscot, install precast concrete fiber mesh to match, caulk/grout all joints between tiles/windows to waterproof seal, and perform environmental oversight. Window tiles in various locations around the building have fallen onto the 2nd floor lower roof leaving gaps, and exposed re-bar around windows allowing elements to penetrate the building. This is also a safety concern for service provider staff that have to access roof to conduct maintenance on facility equipment.	Exterior Shell	\$ 109,499	\$ 106,499	\$ 104,633	\$ 101,766	\$ (4,733)	96%	FY 21-22	97.26



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1126	FM-2001804	San Bernardino	Fontana Courthouse	36-C1	2	Grounds and Parking Lot - Remove and replace approx. 4,585 SF of existing asphalt 2-inch depth for proper elevation. Power wash asphalt and seal coat approx. 181,100 SF with (1) coat of industrial pavement sealer slurry. Restripe (12) Handicap stall, (497) single white lines, (310) sf of path of travel, (45) 8 inch reserved lines, (5) 8-inch sheriff lines, and (125) SF of white crosshatching lines. The parking lot has several cracks and a couple of sinking areas. Work is needed as there have been documented trips and falls reported. Environmental oversight included.	Grounds and Parking	\$ 115,289	\$ 113,444	\$ 151,180	\$ 148,761	\$ 35,317	131%	FY 21-22	98.40
1127	FM-2001817	San Diego	East County Regional Center	37-11	2	Exterior Shell - PLANNING - EIFS - IDIQ AEI - Provide a preliminary site investigation of wall cladding water entry and provide recommendations on repair included estimated costs.	Exterior Shell	\$ 70,000	\$ 47,397	\$ 67,890	\$ 45,968	\$ (1,429)	97%	FY 21-22	67.71
1128	FM-2001825	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) Variable Frequency Drive (VFD). VFD for return fan #7 failed due to a loss of power to the building and an electrical spike, affecting the HVAC system throughout the 7th floor of the building.	HVAC	\$ 2,894	\$ 2,461	\$ 3,127	\$ 2,659	\$ 198	108%	FY 21-22	85.03
1129	FM-2001832	San Bernardino	San Bernardino Justice Center	36-R1	2	Electrical - Replace (90) UPS batteries that are failing due to age and need to be replaced. (7) have completely failed. Work is needed as the UPS supports critical Holding, Security, BAS and IT systems during a power outage. Deficiency was found during a preventative maintenance.	Electrical	\$ 199,964	\$ 199,964	\$ 109,867	\$ 109,867	\$ (90,097)	55%	FY 21-22	100
1130	FM-2001835	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (4) failed and leaking 6-inch butterfly valves for chilled water AHU01. Drain chilled water loop, remove and replace valves. Refill system and leak check. Valves failed due to age.	HVAC	\$ 11,238	\$ 11,238	\$ 11,396	\$ 11,396	\$ 158	101%	FY 21-22	100
1131	FM-2001854	Orange	North Justice Center	30-C1	2	Security - Replace failing detention cell door automation direct controller (programmable logic controller) and touch screen used to unlock detention cell doors. Electrical components have failed resulting in deputies having to manually open doors. The components are outdated and parts are no longer available to repair.	Security	\$ 8,430	\$ 8,430	\$ 7,878	\$ 7,878	\$ (552)	93%	FY 21-22	100
1132	FM-2001861	San Diego	Department 10 Trailer	37-E4	2	HVAC - Replace failed 5-ton HVAC packaged unit using lift (hoisting) equipment. Refrigerant leak found in evaporator coil caused HVAC to fail in courtroom. Unit was 22 years and has reached its end of life.	HVAC	\$ 26,669	\$ 26,669	\$ 26,423	\$ 26,423	\$ (246)	99%	FY 21-22	100
1133	FM-2001878	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace 1/2HP Cast Iron Pump for boiler #1. Existing Boiler 1 leaking pump gasket requiring replacement.	HVAC	\$ 2,000	\$ 1,668	\$ 2,000	\$ 1,668	\$ 0	100%	FY 21-22	83.41
1134	FM-2001883	Los Angeles	Edelman Court Parking Structure	19-Q2	2	Grounds and Parking Lot - Replace (6) concrete parking bumper stops and re-secure approx. 15 concrete parking bumps. Parking bumpers throughout the parking structure (public and secured) have cracked, fallen apart and have come dislodged due to wear and tear, original to build (1994) causing a safety hazard.	Grounds and Parking	\$ 7,741	\$ 5,418	\$ 7,426	\$ 5,197	\$ (220)	96%	FY 22-23	69.99
1135	FM-2001887	Orange	North Justice Center	30-C1	2	HVAC - PLANNING - BMS - Service Provider - Provide escort service and answer questions concerning scope of Building Management System (BMS)	HVAC	\$ 3,850	\$ 3,477	\$ 3,849	\$ 3,476	\$ (1)	100%	FY 21-22	90.31
1136	FM-2001900	Placer	Howard G. Gibson Courthouse	31-H1	2	Electrical - Replace leaking generator radiator and all serviceable parts on coolant system including hoses, gaskets, thermostats, and hose clamps. The generator radiator leaked due to age.	Electrical	\$ 10,653	\$ 10,653	\$ 10,063	\$ 10,063	\$ (590)	94%	FY 21-22	100
1137	FM-2001901	Sutter	Sutter County Superior Courthouse	51-C1	2	Utilities - Replace control board on the automatic transfer switch (ATS) and add USB connector to communicate with the BMS software and perform operational test. The control board failed during monthly inspection due to exposure to the elements.	Utilities	\$ 6,553	\$ 6,553	\$ 11,719	\$ 11,719	\$ 5,166	179%	FY 21-22	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1138	FM-2001912	Orange	West Justice Center	30-D1	2	Exterior Shell - Replace (5) existing retractable low-voltage powered awning covers that have dry rot and are torn, and (1) failed set of 12 foot retractable mechanical arms (window 7). The torn cover tangled with mechanism causing the arm to break/fail preventing it from opening and closing. The powered awnings are attached to the building facade, located above the walk-up public service windows. They protect sun from hitting staff directly in the eyes and rendering customer surfaces untouchable/unsafe due to temperature.	Exterior Shell	\$ 13,608	\$ 13,608	\$ 11,758	\$ 11,758	\$ (1,850)	86%	FY 21-22	100
1139	FM-2001923	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Remove trash, debris and sewage from (1) main sewage sump. Pressure wash sides of sump. Sump has filled up with a large amount of trash and debris that if not removed will damage or cause failure of primary and secondary sump pumps. No environmental testing or remediation work is required for this work order.	Plumbing	\$ 12,620	\$ 9,739	\$ 12,620	\$ 9,739	\$ -	100%	FY 21-22	77.17
1140	FM-2001937	Orange	West Justice Center	30-D1	2	Security - Doors and Gates - Remove failed rolling gate motor to Judges parking lot and install new slide gate operator (1 HP) and loop detectors. Currently the door must remain open to allow Judges to come in and out. Sheriffs department is monitoring the door as it is a security issue to the Judicial Officers.	Security	\$ 7,573	\$ 7,573	\$ 7,077	\$ 7,077	\$ (496)	93%	FY 21-22	100
1141	FM-2001938	Santa Clara	Historic Courthouse	43-B2	2	Fire Protection - Fire Life Safety - Replace monitoring module at fire alarm panel. Panel is currently in failure.	Fire Protection	\$ 10,645	\$ 10,645	\$ 9,282	\$ 9,282	\$ (1,363)	87%	FY 21-22	100
1142	FM-2001952	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Exhaust Fan 13 - Overhaul blower assembly, remove and install new shaft, clamp on blower wheel, new bearings, new pulleys, bushings, and belts and ensure proper tension on belts and proper alignment on pulleys. Perform a full load test. The blower shaft has been broken and the belt and pulley are completely off.	HVAC	\$ 12,444	\$ 9,278	\$ 10,767	\$ 8,028	\$ (1,250)	87%	FY 21-22	74.56
1143	FM-2001953	Los Angeles	Bellflower Courthouse	19-AL1	2	Exterior Shell - Replace (3) flag pole ropes, (3) top flag pole pulley assemblies, (3) bottom Pulleys, (3) flagpole base cleats, and (6) swivel flag snaps. Flagpole ropes are deteriorated and pulleys have seized due to wear and tear, original to building (1989).	Exterior Shell	\$ 5,277	\$ 4,113	\$ 5,453	\$ 4,250	\$ 137	103%	FY 21-22	77.94
1144	FM-2001954	Los Angeles	Bellflower Courthouse	19-AL1	2	Grounds and Parking Lot - Remove (12) HID light pole fixtures and replace with energy efficient LED fixtures in Employee Parking Lot. High lift equipment to be used due to height of light fixtures. Existing light fixtures have failed due to age.	Grounds and Parking	\$ 17,327	\$ 13,505	\$ 7,173	\$ 5,591	\$ (7,914)	41%	FY 21-22	77.94
1145	FM-2001955	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Shorten the traveler ropes on Elevator 3. Shortening the ropes will restore the elevator to proper function. All work is will be performed during regular working hours. Elevator 3 is currently down.	Elevators, Escalators, & Hoists	\$ 11,442	\$ 8,531	\$ 10,183	\$ 7,592	\$ (939)	89%	FY 21-22	74.56
1146	FM-2001957	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking Lot - Exterior Tree Removal - Remove (2) dead poplar trees located at the north side of the parking lot next to Walnut street. Trees pose a potential safety hazard.	Grounds and Parking	\$ 7,661	\$ 6,083	\$ 7,578	\$ 6,017	\$ (66)	99%	FY 21-22	79.40
1147	FM-2001961	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace one (1) sectional gasket on steam boiler #2. Gasket has failed due to age and repair is needed to bring unit back online.	HVAC	\$ 19,104	\$ 19,104	\$ 18,494	\$ 18,494	\$ (610)	97%	FY 21-22	100
1148	FM-2001962	Solano	Old Solano Courthouse	48-A3	2	Interior finishes - Replace two (2) failed ADA automatic door operators. Units have failed due to age and are needed in order to provide ADA access to building as designed.	Interior Finishes	\$ 9,684	\$ 9,684	\$ 9,066	\$ 9,066	\$ (618)	94%	FY 21-22	100
1149	FM-2001966	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) seal kit for condenser pump #2. Seals have failed and pump was leaking.	HVAC	\$ 1,989	\$ 1,228	\$ 1,989	\$ 1,228	\$ -	100%	FY 21-22	61.75
1150	FM-2001973	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed 5 hp supply fan motor on AHU-A1. Run and test to verify VFD operation. Fan motor failed due to age.	HVAC	\$ 3,407	\$ 3,407	\$ 3,241	\$ 3,241	\$ (166)	95%	FY 21-22	100



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1151	FM-2001978	Ventura	East County Courthouse	56-B1	2	HVAC - Install (1) chemical metering pump, (1) 35-gallon double containment and (1) blowdown controller. Existing antiquated water treatment equipment has failed and is beyond repair. No environmental testing or Remediation work was performed.	HVAC	\$ 4,430	\$ 2,736	\$ 2,985	\$ 1,843	\$ (892)	67%	FY 21-22	61.75
1152	FM-2001979	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Replace Front Door pivot thrust bearing (1) and (1) top pivot. Pivot bearing failed due to use and weight of door (1,200 lbs.).	Interior Finishes	\$ 10,701	\$ 10,701	\$ 10,535	\$ 10,535	\$ (166)	98%	FY 21-22	100
1153	FM-2001993	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Install non-slip rubber stair covering over existing public stair floor tiles. The stairs are currently not level and are cracked. There are (6) on east side of 1st floor main entrance stairwell, (26) on west side between 1st and 2nd floor, and (26) on southside 1st and 2nd floor that are potential fall hazards. Environmental testing will be performed due the possibility of cracked floor tiles containing asbestos	Interior Finishes	\$ 85,211	\$ 59,094	\$ 31,071	\$ 21,548	\$ (37,546)	36%	FY 21-22	69.35
1154	FM-2002002	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Grounds and parking lot - Install (5) lockable bollards to building exterior on 1st and Olive Street public entrance to prevent vehicles from driving up to the area. Several vehicles have driven up driveway that leads to entrance causing a safety concern to staff and public.	Grounds and Parking	\$ 12,419	\$ 12,079	\$ 10,844	\$ 10,547	\$ (1,532)	87%	FY 21-22	97.26
1155	FM-2002015	Madera	Main Courthouse-Madera	20-F1	2	HVAC - Replace the Variable Frequency Drive (VFD) and fuses for heating hot water pump #1 - VFD has failed and the pump is in alarm.	HVAC	\$ 1,607	\$ 1,607	\$ 1,607	\$ 1,607	\$ -	100%	FY 21-22	100
1156	FM-2002023	San Diego	Trailer - Family Support	37-F7	2	Electrical - Replace (4) 120VAC 4000K LED wall packs on Exterior of building. Existing light fixtures are no longer working due to age and parts are unavailable.	Electrical	\$ 2,373	\$ 2,373	\$ 2,373	\$ 2,373	\$ -	100%	FY 21-22	100
1157	FM-2002028	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed server room condensing unit. Compressor failed due to age, and it is recommended to replace the entire condensing unit.	HVAC	\$ 9,246	\$ 9,246	\$ 9,742	\$ 9,742	\$ 496	105%	FY 21-22	100
1158	FM-2002032	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Repair leak at condenser coil AC 3 circuit 1, install temporary t-stat and rewire unit to run on stage 2, recover refrigerant, leak check circuit 1 and recharge with new refrigerant. Unit leak is causing reduced cooling capacity.	HVAC	\$ 5,558	\$ 5,558	\$ 5,557	\$ 5,557	\$ (1)	100%	FY 21-22	100
1159	FM-2002033	San Mateo	Central Branch	41-B1	2	Grounds and parking - Prune (2) surrounding trees to 50% height, replace (1) specialty lamp at flag pole and (2) flags. Facility re-opening required trees cut and lamp replacement.	Grounds and Parking	\$ 3,331	\$ 3,331	\$ 3,330	\$ 3,330	\$ (1)	100%	FY 21-22	100
1160	FM-2002038	Fresno	Juvenile Delinquency Court	10-P1	2	Elevators, Escalators & Hoists - Replace 47 control panel buttons in all five court exclusive elevators, replace five emergency phone batteries, and five emergency car light batteries. Existing buttons are sticking and causing car operational problems and fire recall issues, and the phone and lighting batteries are original and past life expectancy.	Elevators, Escalators, & Hoists	\$ 6,511	\$ 6,511	\$ 6,595	\$ 6,595	\$ 84	101%	FY 21-22	100
1161	FM-2002057	Orange	North Justice Center	30-C1	2	Fire Protection - Replace (18) non-compliant failed sprinkler heads that are over 50 years and (18) escutcheons that were missing during preventative maintenance. Work also includes replacement of (1) leaking 2 inch x 3 foot 6 inch section of main drain piping.	Fire Protection	\$ 3,059	\$ 2,763	\$ 3,109	\$ 2,808	\$ 45	102%	FY 21-22	90.31
1162	FM-2002064	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace 32 inner louvers on Cooling Tower #1. Louvers are failing due to age, causing scale and debris to fall into the cooling tower creating an overall air flow deficiency to the courthouse.	HVAC	\$ 4,273	\$ 2,963	\$ 4,273	\$ 2,963	\$ -	100%	FY 21-22	69.35
1163	FM-2002066	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace 32 inner louvers on Cooling Tower #2. Louvers are failing due to age, causing scale and debris to fall into the cooling tower creating an overall air flow deficiency to the courthouse.	HVAC	\$ 4,273	\$ 2,963	\$ 2,966	\$ 2,057	\$ (906)	69%	FY 21-22	69.35



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1164	FM-2002068	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace control board and brake assembly on Elevator #3. Perform full load testing. Elevator malfunctioned causing the car to suddenly ascend while doors were closing and as a person was stepping into the car.	Elevators, Escalators, & Hoists	\$ 2,125	\$ 2,125	\$ 20,042	\$ 20,042	\$ 17,917	943%	FY 21-22	100
1165	FM-2002069	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed dampers, pneumatic actuators, fault insulations, duct fittings and insulate exposed duct work on AHU #11 due to age and beyond life expectancy. Air handler dampers are currently being adjusted manually to regulate temperatures throughout the courthouse.	HVAC	\$ 24,314	\$ 16,862	\$ 25,186	\$ 17,466	\$ 605	104%	FY 21-22	69.35
1166	FM-2002075	San Bernardino	Fontana Courthouse	36-C1	2	Roof - Install approximately 17,000 SF of 1/4 inch A-300 finish white base primer/filler and silicone roof coating. Roof is bubbling and has multiple holes throughout causing leaks when it rains. Roof needs to be resealed to prevent further leaks. Environmental oversight included.	Roof	\$ 246,502	\$ 204,917	\$ 219,335	\$ 182,333	\$ (22,584)	89%	FY 21-22	83.13
1167	FM-2002080	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Replace broken spring-lock pin actuator (the detent) on the emergency exit door in lobby. The required exit egress to public right of way was obstructed because the spring loaded pin was no longer retracting from the corner of door frame on the emergency exit doors. This prevented the exit door from opening completely, causing obstruction and delay of egress.	Interior Finishes	\$ 2,147	\$ 2,147	\$ 2,146	\$ 2,146	\$ (1)	100%	FY 21-22	100
1168	FM-2002093	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Replace the third floor south stairwell standpipe flow switch - The flow switch keeps getting stuck, causing false alarms to be present.	Fire Protection	\$ 1,922	\$ 1,843	\$ 1,922	\$ 1,843	\$ -	100%	FY 21-22	95.91
1169	#REF!	#REF!	#REF!	#REF!	2	Exterior Shell - Replace backer rod and caulking on building expansion joints. All West side, South-West and Northern corner of building. Backer rod and caulking has failed or is failing and is needed to prevent water intrusion into building.	Exterior Shell	\$ 67,861	\$ 67,861	\$ 69,100	\$ 69,100	\$ 1,239	102%	FY 21-22	100
1170	FM-2002095	Solano	Law and Justice Center	48-A2	2	HVAC - Replace (1) chilled water valve and actuator. Requires environmental testing for insulation. Components have failed due to age and work is needed to restore proper temperature control to space.	HVAC	\$ 17,443	\$ 17,443	\$ 14,605	\$ 14,605	\$ (2,838)	84%	FY 21-22	100
1171	FM-2002100	Fresno	B.F. Sisk Courthouse	10-O1	2	Interior Finishes - Perform rebuild on the front entrance ADA door, replacing all worn-out moving parts, including pivots, guides, and door closer assemblies. Door keeps slamming shut due to failed parts and is out of service.	Interior Finishes	\$ 6,896	\$ 6,896	\$ 6,301	\$ 6,301	\$ (595)	91%	FY 21-22	100
1172	FM-2002101	Tulare	South County Justice Center	54-I1	2	HVAC - Replace leaking section of CPVC pipe on the north header in thermal storage tank #2. This piping is part of the low temp chilled water loop which consists of a 30% glycol mixture. Work requires a pump down and removal from within the tank of an estimated leaked 300 gal of glycol mixture, with proper disposal. Add replacement glycol mixture into the low temp chilled water system. Pressure test and return to operation. Leak has rendered the thermal ice storage system non-operational.	HVAC	\$ 6,450	\$ 6,450	\$ 7,827	\$ 7,827	\$ 1,377	121%	FY 21-22	100
1173	FM-2002102	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (35) failed Hoffman air bleeders and (35) air bleeder isolation valves, remove failed wood supports, install metal supports, secure air bleeders, and place back into service. Hoffman air bleeders failed due to age.	Plumbing	\$ 12,269	\$ 12,269	\$ 12,098	\$ 12,098	\$ (171)	99%	FY 21-22	100
1174	FM-2002103	Alameda	East County Hall of Justice	01-J1	2	HVAC - Repair leak on discharge check valve. A leak was found on the discharge check valve. The valve has failed due to age.	HVAC	\$ 12,584	\$ 12,584	\$ 10,271	\$ 10,271	\$ (2,313)	82%	FY 21-22	100



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1175	FM-2002107	Santa Clara	Palo Alto Courthouse	43-D1	2	Plumbing - Replace (3) combination sink/toilet units in holding cells, modify plumbing to accommodate. Cells have been offline. Units have failed due to wear and tear or age.	Plumbing	\$ 91,647	\$ 91,647	\$ 90,800	\$ 90,800	\$ (847)	99%	FY 21-22	100
1176	FM-2002108	Alameda	George E. McDonald Hall of Justice	01-F1	2	Security - Doors and Gates - Replace sally gate operator and motor on the west gate. The control board is failing due to corrosion from the salty air environment.	Security	\$ 8,899	\$ 8,899	\$ 9,084	\$ 9,084	\$ 185	102%	FY 21-22	100
1177	FM-2002109	Alameda	East County Hall of Justice	01-J1	2	HVAC - Chiller Unit – Repair leak on chiller #2, circuit 1, evacuate refrigerant, charge system w/leak detector, repair leak at coil connection, pull vacuum, recharge system w/refrigerant, test and run. Slow leak discovered during daily start-up.	HVAC	\$ 9,486	\$ 9,486	\$ 6,630	\$ 6,630	\$ (2,856)	70%	FY 21-22	100
1178	FM-2002112	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace (2) escalator comb plates and (1) escalator step. Existing comb plates and step are currently damaged beyond repair and pose a safety hazard to the public. Work is required per DIR Regulatory Compliance notice.	Elevators, Escalators, & Hoists	\$ 26,246	\$ 21,123	\$ 19,323	\$ 15,551	\$ (5,572)	74%	FY 21-22	80.48
1179	FM-2002116	Solano	Hall of Justice	48-A1	2	HVAC - Replace (5) variable air volume controllers (VAV), (5) hot water valves and actuators, install 2,000 feet of new control cable to controllers. Controller and valves have failed due to age causing heating/cooling issue in several locations.	HVAC	\$ 24,682	\$ 17,973	\$ 24,145	\$ 17,582	\$ (391)	98%	FY 21-22	72.82
1180	FM-2002119	Solano	Hall of Justice	48-A1	2	Exterior shell - Remove old sealant and reseal windows at courtyard. Current sealant is failing and needs to be replaced to prevent leaks during heavy rain.	Exterior Shell	\$ 7,790	\$ 5,673	\$ 9,918	\$ 7,222	\$ 1,550	127%	FY 21-22	72.82
1181	FM-2002132	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators & Hoists - Replace (6) door clutch assemblies that failed due to age. Deficiency was found during elevator quarterly preventive maintenance on cabs 2,3,4,5,6,10.	Elevators, Escalators, & Hoists	\$ 23,305	\$ 23,305	\$ 18,945	\$ 18,945	\$ (4,360)	81%	FY 21-22	100
1182	FM-2002168	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Install (80) linear feet 14-inch exhaust piping, and (4) 14-inch 90-degree elbows, weld in place and insulate piping. Existing exhaust piping serving generators 1 and 2 is corroded with minor cracks allowing exhaust fumes to leak into generator room creating a safety issue.	Electrical	\$ 53,883	\$ 37,066	\$ 50,635	\$ 34,832	\$ (2,234)	94%	FY 21-22	68.79
1183	FM-2002172	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finishes - Replace 43inch x 83inch metal emergency exit door. The existing door is compromised due to rusting, pitting, and difficulty of operation. Door was cited by the State Fire Marshall for replacement during the annual inspection. Replacement will ensure operation in the event of emergency.	Interior Finishes	\$ 3,251	\$ 2,943	\$ 3,095	\$ 2,802	\$ (141)	95%	FY 21-22	90.54
1184	#REF!	#REF!	#REF!	#REF!	2	HVAC – Replace burned out 3-ton circuit compressor and liquid line filter. Re-charge with mix of new and old refrigerant. Pull new control wire from roof top to IT room and install new relay and thermostat for compressor #1. Circuit 1 runs in hot gas bypass continuously causing burn out of compressor due to IT load positions.	HVAC	\$ 7,594	\$ 7,594	\$ 6,547	\$ 6,547	\$ (1,047)	86%	FY 21-22	100
1185	FM-2002177	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Replace (1) 24-inch aluminum street address number 1 on Court sign at north grounds. Sign component was damaged beyond repair by unknown person.	Vandalism	\$ 2,106	\$ 2,106	\$ 2,105	\$ 2,105	\$ (1)	100%	FY 21-22	100
1186	FM-2002181	Lassen	Hall of Justice	18-C1	2	Grounds and Parking Lot - Fill approximately 650 linear feet of cracks with sealant. Cracks have appeared due to freezing temperatures in the winter. Repairs are required to prevent further damage.	Grounds and Parking	\$ 2,756	\$ 2,756	\$ 2,372	\$ 2,372	\$ (384)	86%	FY 21-22	100
1187	FM-2002186	Lassen	Hall of Justice	18-C1	2	Grounds and Parking Lot - Replace (1) broken bollard in front of the public entrance to the courthouse. A delivery vehicle collided with the bollard. Bollard is in danger of falling over and is creating a safety hazard. A claim has been filed and the Judicial Council is seeking reimbursement.	Grounds and Parking	\$ 6,822	\$ 6,822	\$ 5,936	\$ 5,936	\$ (886)	87%	FY 21-22	100



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1188	FM-2002188	San Diego	Central Courthouse	37-L1	2	Electrical - Replaced (1) Light fixture and replaced (30) linear feet of damaged wiring. Light fixture was hit by a vehicle in the Sally port area causing a ground fault in the Lighting control panel and tripping several lighting relays.	Electrical	\$ 4,421	\$ 4,421	\$ 4,420	\$ 4,420	\$ (1)	100%	FY 21-22	100
1189	FM-2002196	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - Replace (1) pressure relief valve, (1) 4-inch gate valve, (3) water pressure gauges, (4) gaskets and approx. (7) feet of 4-inch domestic cast iron water pipe in basement boiler room due to leaks found in preventive maintenance. Gate valve and pressure relief valve have failed due to heavy corrosion and age.	HVAC	\$ 8,590	\$ 7,387	\$ 8,589	\$ 7,387	\$ (1)	100%	FY 21-22	86.00
1190	FM-2002203	Merced	New Merced Courthouse/N Street Building	24-A8	2	Grounds and Parking lot - Replace failed South exit swing gate to secure parking lot. Gate operator has failed due to age and is beyond repair.	Grounds and Parking	\$ 13,168	\$ 13,168	\$ 12,407	\$ 12,407	\$ (761)	94%	FY 21-22	100
1191	FM-2002213	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Power wash and clean off approx. 6 ft x 12 ft area of graffiti on south west exterior parapet wall, prime and paint over graffiti. Someone accessed the ledge from the adjoining building which is under renovation.	Vandalism	\$ 7,653	\$ 7,653	\$ 7,653	\$ 7,653	\$ -	100%	FY 21-22	100
1192	FM-2002221	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes - Reupholster (4) jury seat bottoms, (4) foam/fabric seat cushions, and (8) arm rests. Re-surface and recondition (4) wooden frames. Existing seats have holes and coverings are threadbare/torn. Frames for seats are loose and unsafe to sit in.	Interior Finishes	\$ 4,511	\$ 3,363	\$ 4,165	\$ 3,105	\$ (258)	92%	FY 21-22	74.56
1193	FM-2002222	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators & Hoists - Replace approximately 2,250 feet of hoist way belts that have failed due to usage on elevator #8. Elevator cab is shaking and vibrating when traveling between floors. Elevator monitoring device shows a fault alarm that the hoist way belts need to be replaced. Replace all 5-belts in the hoist way at once to ensure no further issues occur.	Elevators, Escalators, & Hoists	\$ 147,105	\$ 147,105	\$ 159,856	\$ 159,856	\$ 12,751	109%	FY 22-23	100
1194	FM-2002226	Merced	Old Court	24-A1	2	Interior Finishes - Replace approx. 140 SF of glue-on acoustic ceiling tiles in judges chamber. Existing tiles have water damage and are at risk of falling. Since the tiles are interlocking, the entire area will be replaced.	Interior Finishes	\$ 5,939	\$ 5,939	\$ 5,523	\$ 5,523	\$ (416)	93%	FY 21-22	100
1195	FM-2002227	Merced	New Merced Courthouse/N Street Building	24-A8	2	Roof - Replace approx. 700 linear feet of failed protective walk pads on TPO roof. Walk pads have failed due to age.	Roof	\$ 65,501	\$ 65,501	\$ 69,271	\$ 69,271	\$ 3,770	106%	FY 21-22	100
1196	FM-2002235	Tulare	South County Justice Center	54-11	2	HVAC - Replace leaking brass tee fitting and rubber gaskets and threaded couplings in domestic hot water boiler #1. Remove the existing plugged tube bundle and install a new tube bundle and new O-ring gaskets in domestic hot water boiler #2. Building has only one operational hot water boiler and it is leaking.	HVAC	\$ 10,572	\$ 10,572	\$ 9,570	\$ 9,570	\$ (1,002)	91%	FY 21-22	100
1197	FM-2002243	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) compressor and (1) filter dryer for the elevator room air handler unit. Unit has failed due to wear and tear and is unable to properly cool elevator room equipment.	HVAC	\$ 2,721	\$ 2,000	\$ 2,718	\$ 1,998	\$ (2)	100%	FY 21-22	73.51
1198	FM-2002258	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (2) shaft bearings, (2) shaft seals, (1) pump gasket for cooling tower condenser water pump #1. Align motor and perform operational run. Condenser pump seals are leaking, and bearings are worn due to wear and tear.	HVAC	\$ 9,060	\$ 7,592	\$ 16,370	\$ 13,718	\$ 6,126	181%	FY 22-23	83.80



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1199	FM-2002259	Los Angeles	Chatsworth Courthouse	19-A1	2	HVAC - Replace (2) modulating isolation valves, (2) pressure controls, (2) thermal flow switches on chiller #1 and #2. Modulating valves, pressure switches and flow switches have failed causing the chillers to shut off and stop operating when in a low load condition. Replacement is necessary to keep chillers operational and avoid disruption to court operations.	HVAC	\$ 18,908	\$ 15,845	\$ 18,798	\$ 15,753	\$ (92)	99%	FY 22-23	83.80
1200	FM-2002266	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace main controller for cooling tower water treatment. Install (1) controller, (1) flow switch, (1) sensor, (1) tee, (1) pump, (2) metering pumps, (1) corrosion coupon rack, (3) station, PVC 3/4 inch pipe, (1) wye strainer, (2) adjustable flow indicators, (1) copper corrosion coupon pre-weighed with analysis, (1) mild steel corrosion coupon, (3) 35 Gallon double containment tank, and (1) 1-inch plastic water meter. Restore chemical treatment system to ensure standardized operation of the HVAC cooling tower unit and hydronic loops.	HVAC	\$ 8,784	\$ 8,304	\$ 8,583	\$ 8,114	\$ (190)	98%	FY 22-23	94.54
1201	FM-2002276	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Replace anti-graffiti and black-out tint film on 24 storefront windows. Graffiti can not be removed without removing the film.	Vandalism	\$ 19,337	\$ 19,337	\$ 19,172	\$ 19,172	\$ (165)	99%	FY 22-23	100
1202	FM-2002277	San Mateo	Central Branch	41-B1	2	Plumbing - Repair floor drain, remove 24 SF of floor tile, dig 4 feet deep to expose failed P-trap, replace (1) p-trap, back fill, install new sub-floor, and re-tile.	Plumbing	\$ 25,527	\$ 25,527	\$ 25,139	\$ 25,139	\$ (388)	98%	FY 22-23	100
1203	FM-2002279	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Repair refrigerant leak at chiller, capture remaining refrigerant, replace (2) failed pressure relief valves, leak test and recharge. The pipes are corroding due to age, causing a refrigerant leak and loss of cooling capacity.	HVAC	\$ 9,768	\$ 9,768	\$ 8,592	\$ 8,592	\$ (1,176)	88%	FY 22-23	100
1204	FM-2002280	Santa Clara	Family Justice Center Courthouse	43-B5	2	Vandalism - Remove 100 feet of graffiti at exterior wall, clean 30 feet of metal siding, treat and pressure wash 70 feet of precast concrete, conceal 70 x 10 ft high (700 SF) of precast with paint.	Vandalism	\$ 9,886	\$ 9,886	\$ 9,802	\$ 9,802	\$ (84)	99%	FY 22-23	100
1205	FM-2002281	San Diego	Hall of Justice	37-A2	2	HVAC - Replaced (1) low pressure control switch on CRAC Unit #2 in main server room due to failed switch resulting in low-pressure alarm. Work included evacuation of refrigerant from system, replacement of control switch, recharging of refrigerant in unit, checking for leaks, and performing an operational test. The low-pressure control switch failed due to age.	HVAC	\$ 4,033	\$ 4,033	\$ 4,032	\$ 4,032	\$ (1)	100%	FY 22-23	100
1206	FM-2002284	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) 3/4 inch pilot valve, rebuild (1) 1-1/4 inch pressure relief valve (PRV), rebuild (1) 2-1/2 inch PRV, rebuild (1) 4 inch air volume control valve (AVC) by replacing (3) diaphragm washers, (3) diaphragms, (3) spacer washers, (3) discs, and (3) seat O rings. Currently the system is not operational due to wear and tear allowing the water pressure to enter the system from the main at a 150-psi. The PRV and CLAY valves lower the pressure to 70-80 PSI preventing instrument and system failures.	Plumbing	\$ 9,036	\$ 7,272	\$ 16,922	\$ 13,619	\$ 6,347	187%	FY 22-23	80.48
1207	FM-2002285	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replaced 6 ft x 5 ft of cab flooring. Judges secured elevator rubber cab flooring was lifting and bubbling due to age causing tripping hazards.	Elevators, Escalators, & Hoists	\$ 11,237	\$ 11,237	\$ 9,553	\$ 9,553	\$ (1,684)	85%	FY 22-23	100
1208	FM-2002298	Mono	Mammoth Lakes Courthouse	26-B2	2	Elevators, Escalators, & Hoists - Replace failed internal UPS on Elevator A. UPS is required for reliable operation of elevator.	Elevators, Escalators, & Hoists	\$ 3,749	\$ 3,749	\$ 3,408	\$ 3,408	\$ (341)	91%	FY 22-23	100
1209	FM-2002303	Ventura	Juvenile Courthouse	56-F1	2	HVAC - Replace a (1) 24 volt relay led indicator light and (1) relay socket on package unit 2. Both relays have failed due to wear/tear affecting building temperatures.	HVAC	\$ 1,802	\$ 1,802	\$ 1,802	\$ 1,802	\$ -	100%	FY 21-22	100



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1210	FM-2002309	Los Angeles	County Records Center	19-AV3	2	County Managed - Plumbing - Replace (1) sewer ejector pump, (1) control panel, and associated hardware. Sewer ejector pump is down and currently running on one unit with no backup pump if it fails. Ejector pump is original unit and has failed due to age.	Plumbing	\$ 37,795	\$ 37,795	\$ 37,795	\$ 37,795	\$ -	100%	FY 22-23	100
1211	FM-2002315	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) 2-ton split system in computer room. The control board has lost communication with the remote and does not sense the temperature inside the room. Due to the loss of communication, the unit is not working correctly and is inoperable. The unit has failed due to age and parts are no longer available. Failures and deficiencies were discovered while executing annual preventative maintenance.	HVAC	\$ 11,765	\$ 9,920	\$ 10,504	\$ 8,857	\$ (1,063)	89%	FY 22-23	84.32
1212	FM-2002317	Orange	Central Justice Center	30-A1	2	Plumbing - Restore sewage pumps in the sewage lift station to their original functionality. Currently one pump is off as it is binding on the rails used to lift it for service. Work includes clean up all debris in bottom of the sewage collection tank. Failure to restore the pumps could result in flooding.	Plumbing	\$ 9,559	\$ 8,715	\$ 4,953	\$ 4,516	\$ (4,199)	52%	FY 22-23	91.17
1213	FM-2002318	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace (3) failed purge solenoid valves on Chiller #1. Air is entering system via failed purge valves causing daily system alarms. Air in the cooling system will ultimately cause system damage.	HVAC	\$ 4,446	\$ 4,446	\$ 3,703	\$ 3,703	\$ (743)	83%	FY 22-23	100
1214	#REF!	#REF!	#REF!	#REF!	2	Exterior Shell - Security Doors and Gates - Replace sallyport gate operator and motor on the east gate. Operator and motor have failed due to age.	Exterior Shell	\$ 8,899	\$ 8,899	\$ 8,237	\$ 8,237	\$ (662)	93%	FY 22-23	100
1215	FM-2002335	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Security - Replace East Sally Port Roll-Up door. New door includes (1) 26ft x 12ft gate, (1) motor operator w/safety edge, and (2) Monitored Sensing Devices. The door is damaged beyond repair due to wear and tear, posing a safety hazard. Forklift & Scissor Lift Rental required for door installation.	Security	\$ 33,466	\$ 33,466	\$ 37,878	\$ 37,878	\$ 4,412	113%	FY 22-23	100
1216	FM-2002342	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Trace refrigerant leaks in ACU-04 and recover remaining refrigerant. Solder leaks on condenser coil and liquid lines and recharge with R-407c - The unit is leaking refrigerant and the IDF room on first floor is hot.	HVAC	\$ 1,632	\$ 1,632	\$ 1,632	\$ 1,632	\$ -	100%	FY 21-22	100
1217	FM-2002351	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace approx. 10 liner ft. of 2 inch cast iron drain pipe, associated fittings, 15 SF of concrete, 10 SF of drywall (patch & paint included) and 5 LF of cove-base. Womens public restroom in basement sink #1 backed up due to crack in the cast iron pipe and is unable to be cleared, rendering the sink inoperable.	Plumbing	\$ 20,009	\$ 14,004	\$ 23,946	\$ 16,760	\$ 2,756	120%	FY 22-23	69.99
1218	FM-2002354	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical - Replace (2) rigid caps, pressure wash, wet scrape, and lightly sand the exterior above ground diesel storage tank due to severe rusting caused by exposure to the elements. Scope to include (1) coat of rust riveter, (1) coat of tannic acid to arrest any further corrosion, (1) coat of epoxy grip, (1) coat of industrial bonding primer, (2) coats of acrylic paint, and hazmat decals to fuel tank. Environmental testing will be performed.	Electrical	\$ 15,000	\$ 12,512	\$ 14,019	\$ 11,693	\$ (818)	93%	FY 22-23	83.41
1219	FM-2002355	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Repair roof leak, remediate water intrusion, patch (4) gutter and (8) flashing solder joints at roof parapet. Welds at metal gutter and flashing failed causing rain water intrusion to 6th floor Chambers. Lift is required to provide corrective action.	Exterior Shell	\$ 26,432	\$ 26,432	\$ 26,431	\$ 26,431	\$ (1)	100%	FY 22-23	100
1220	FM-2002356	Santa Clara	Family Justice Center Courthouse	43-B5	2	Plumbing - Repair domestic and fire backflow devices, rebuild and retest both backflows, test water system for air pockets and stuck flush valves throughout the building. Both backflow devices failed during annual inspection.	Plumbing	\$ 9,672	\$ 9,672	\$ 9,321	\$ 9,321	\$ (351)	96%	FY 22-23	100



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1221	FM-2002357	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace (1) 4-inch waterflow switch on 1st floor that failed due to age causing fire alarm panel to go into fault mode.	Fire Protection	\$ 2,313	\$ 2,313	\$ 2,313	\$ 2,313	\$ -	100%	FY 22-23	100
1222	FM-2002360	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Repair Refrigerant leaks discovered in fan coil units #15 in electrical room and fan coil unit #6 in Audio-Visual room. System is not operating properly with refrigeration leaks. Cause appears to be faulty copper pipe solder joint and failed fittings.	HVAC	\$ 9,043	\$ 9,043	\$ 8,939	\$ 8,939	\$ (104)	99%	FY 22-23	100
1223	FM-2002361	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace 10 failing dampers in AHU #10. The current dampers are seized due to age and do not open and close automatically. Insulate approx. 50 feet of ductwork due to missing insulation. Hot and cold calls are currently dealt with manually which affects overall temperature and is disruptive to court operations due to noise above courtrooms.	HVAC	\$ 24,314	\$ 16,862	\$ 24,314	\$ 16,862	\$ -	100%	FY 22-23	69.35
1224	FM-2002364	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed compressor and liquid line filter drier for ACU-01 serving court main distribution frame (MDF) room.	HVAC	\$ 3,234	\$ 3,234	\$ 3,647	\$ 3,647	\$ 413	113%	FY 22-23	100
1225	FM-2002367	Kings	Kings Superior Court	16-A5	2	HVAC - Replace the (2) shaft bearings, (1) fan shaft and (1) fan blade from top of unit in cooling tower #1. A crane is required to lift the fan housing assembly of the cooling tower. Install new fan belt, adjust tension and laser align. Fan shaft bearings have failed and have damaged the fan blade, limiting cooling capacity.	HVAC	\$ 30,302	\$ 30,302	\$ 28,593	\$ 28,593	\$ (1,709)	94%	FY 22-23	100
1226	FM-2002371	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace worn out bearings, shaft seals, refrigerant, and descale tubes for Chiller #1. Deficiencies were found during the annual chiller preventative maintenance noting heavy scaling in tubes and metal bearing shavings found in the oil, causing chiller to surge and fault when operating. Chiller #1 is critical to support chiller #2 during a heavy heat load periods.	HVAC	\$ 81,491	\$ 47,363	\$ 102,837	\$ 59,769	\$ 12,406	126%	FY 22-23	58.12
1227	FM-2002376	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Electrical - Replace (3) LED monument sign lights with new LED fixtures. Existing lights have failed due to water damage and are not repairable.	Electrical	\$ 4,286	\$ 4,286	\$ 3,816	\$ 3,816	\$ (470)	89%	FY 22-23	100
1228	FM-2002379	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace VFD and add cool air supply. VFD has failed on 40 ton compressor.	HVAC	\$ 13,772	\$ 13,772	\$ 6,446	\$ 6,446	\$ (7,326)	47%	FY 22-23	100
1229	FM-2002381	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Replace 264 LF of failed chilled water piping insulation and 243 LF of heating hot water piping insulation and jacketing of Air Handling Unit 1 including (12) 90 degree and (4) 45 degree elbows. The current insulation has deteriorated to the point of falling off and leaving a burn hazard due to the exposed hot water pipe. Replacement will eliminate the safety concern and improve equipment efficiency. Insulation is located on the roof and exposed to the elements.	HVAC	\$ 9,887	\$ 4,878	\$ 10,261	\$ 5,063	\$ 185	104%	FY 22-23	49.34
1230	FM-2002393	San Diego	Central Courthouse	37-L1	2	Elevator, Escalator & Hoists - Replace hoist-way, holding bracket assembly and compensation cable on high-rise elevator # 9. Perform load testing, and inspection. The compensation chain used to balance the weight of the elevator was stretched and damaged after wrapping around hoist-way equipment.	Elevators, Escalators, & Hoists	\$ 33,275	\$ 33,275	\$ 31,343	\$ 31,343	\$ (1,932)	94%	FY 22-23	100
1231	FM-2002399	Del Norte	Del Norte County Superior Court	08-A1	2	Electrical - Replace 12 recessed 8-inch light fixtures in jury deliberation room with LED non ballast dimmable light fixtures. Replacement parts are no longer available.	Electrical	\$ 2,128	\$ 2,128	\$ 2,061	\$ 2,061	\$ (67)	97%	FY 22-23	100



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1232	FM-2002402	Del Norte	Del Norte County Superior Court	08-A1	2	Electrical - Replace 24 existing T-12 bulbs and ballasts in six lighting fixtures in Sallyport garage with T-8 LED bulbs with no ballast. Existing fixtures have rusted beyond repair due to proximity to the Ocean.	Electrical	\$ 3,360	\$ 3,360	\$ 2,921	\$ 2,921	\$ (439)	87%	FY 22-23	100
1233	FM-2002416	Santa Clara	Family Justice Center Courthouse	43-B5	2	Elevators, Escalators, & Hoists - Replace like for like cab phones in cars 1 and 2. Emergency phones are not working.	Elevators, Escalators, & Hoists	\$ 8,215	\$ 8,215	\$ 7,636	\$ 7,636	\$ (579)	93%	FY 22-23	100
1234	FM-2002422	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical - Replace (84) 12-inch hard wired clocks. The existing clocks are no longer functioning due to wear and tear. The clocks are original to the building and are beyond repair because parts are obsolete and unavailable. The broken clocks are in courtrooms, public areas, jury rooms, chambers, sheriffs department, and lock-up. They are being replaced because they are integral to daily court operations. This has been an ongoing issue and the scope has been finalized after site assessment and court input.	Electrical	\$ 13,913	\$ 11,605	\$ 13,416	\$ 11,190	\$ (415)	96%	FY 22-23	83.41
1235	FM-2002434	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) Evaporator Coil. Evaporator coil has numerous leaks and corrosion due to age. The coil helps cool the refrigerant so the chillers can run efficiently.	HVAC	\$ 8,055	\$ 6,719	\$ 14,454	\$ 12,056	\$ 5,337	179%	FY 22-23	83.41
1236	FM-2002440	Riverside	Family Law Court	33-A1	2	Plumbing - Replace failed roof top boiler #1 tube bundle. The old bundle is non-repairable and has ruptured causing the boiler to be nonoperational.	Plumbing	\$ 11,569	\$ 11,569	\$ 10,510	\$ 10,510	\$ (1,059)	91%	FY 22-23	100
1237	FM-2002444	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Elevators - Replace failed starter for Elevator #4 which is causing the elevator to be inoperable. Starter failed due to age.	Elevators, Escalators, & Hoists	\$ 4,872	\$ 3,895	\$ 4,703	\$ 3,760	\$ (135)	97%	FY 22-23	79.95
1238	FM-2002445	San Benito	San Benito County Superior Court	35-C1	2	HVAC - Replace one (1) control panel for economizer on AHU 01. With the failed control panel there is no way to control the temperatures.	HVAC	\$ 14,836	\$ 14,836	\$ 14,156	\$ 14,156	\$ (680)	95%	FY 22-23	100
1239	FM-2002446	Santa Clara	Hall of Justice (West)	43-A2	2	Fire Protection - Replace (1) elevator #2 fire smoke curtain. Smoke curtain failed due to age.	Fire Protection	\$ 4,042	\$ 4,042	\$ 3,463	\$ 3,463	\$ (579)	86%	FY 22-23	100
1240	FM-2002450	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) leaking oil sight glass and (1) oil drain seal on chiller #1. Glass and seal have failed due to age. This issue was discovered during the monthly preventative maintenance.	HVAC	\$ 7,980	\$ 6,687	\$ 7,979	\$ 6,686	\$ (1)	100%	FY 22-23	83.80
1241	FM-2002453	Riverside	Hall of Justice	33-A3	2	HVAC - Chiller 2 - Replace (3) failed hoses and install filter within the chilled water system. An obstruction (sediment) has been identified in the plate system of the chiller despite multiple plate system coolant fluid changes. Filter installation and removal of obstruction is needed to ensure proper operation and eliminate possibility of magnetic bearing centrifugal type chiller overheating. Work includes system flush.	HVAC	\$ 25,906	\$ 25,906	\$ 24,211	\$ 24,211	\$ (1,695)	93%	FY 22-23	100
1242	FM-2002454	San Benito	San Benito County Superior Court	35-C1	2	HVAC - Replace one (1) control panel for economizer on AHU 02. With the failed control panel there is no way to control the temperatures.	HVAC	\$ 14,836	\$ 14,836	\$ 14,074	\$ 14,074	\$ (762)	95%	FY 22-23	100
1243	FM-2002455	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (3) inch wye strainers, pressure reducing valve, tee and ball valve, and install new pipe and fittings as required in the basement mechanical room. The components have failed due to age. Work will require an after-hours water shutdown to the building. Failure to complete may result in water interruption to the building.	Plumbing	\$ 10,480	\$ 9,555	\$ 9,794	\$ 8,929	\$ (625)	93%	FY 22-23	91.17
1244	FM-2002458	San Diego	East County Regional Center	37-11	2	Interior Finishes - (HVAC) - Replace (6) SF of damaged spline ceiling tiles. Cleared condensate line, cleaned, dried and sanitized 10 SF of carpet. Water leak was caused by a clogged condensate line from the air handler. Environmental testing/containment and remediation work was performed.	Interior Finishes	\$ 8,222	\$ 5,567	\$ 7,785	\$ 5,271	\$ (296)	95%	FY 22-23	67.71



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1245	FM-2002464	Riverside	Family Law Court	33-A1	2	HVAC - Replace failed boiler expansion tank bladder. The existing expansion tank bladder has ruptured and requires replacement. Failure to replace will leave the boiler hot water system without enough pressure to operate correctly and avoid further damage to the system.	HVAC	\$ 4,711	\$ 4,711	\$ 4,402	\$ 4,402	\$ (309)	93%	FY 22-23	100
1246	FM-2002469	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Replace (1) 17 x 9 ft roll-up door, tracks and drive motor at secure parking entrance/exit w/new stainless steel door. Existing 20-yr old door is failing due to use (cycles 80+ times per day) and cannot be repaired.	Exterior Shell	\$ 55,501	\$ 55,501	\$ 55,637	\$ 55,637	\$ 136	100%	FY 22-23	100
1247	FM-2002472	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators & Hoists - Replace (1) set of motor brushes for public elevator #2. While conducting monthly preventive maintenance it was discovered that the brushes were worn due to wear and tear, which could affect elevator and cause it to not respond to calls.	Elevators, Escalators, & Hoists	\$ 4,113	\$ 3,497	\$ 3,770	\$ 3,206	\$ (292)	92%	FY 22-23	85.03
1248	FM-2002473	Napa	Criminal Court Building	28-A1	2	Fire Protection - Replace one (1) 6 inch backflow preventor (BFP) with shutoff valves. BFP has failed due to age and repair is needed for proper operation and certification.	Fire Protection	\$ 11,584	\$ 11,584	\$ 18,108	\$ 18,108	\$ 6,524	156%	FY 22-23	100
1249	FM-2002478	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators & Hoists - Replace (1) set of motor brushes for public elevator #1. While conducting monthly preventive maintenance it was discovered that the brushes were worn due to wear and tear, which could affect elevator and cause it to not respond to calls.	Elevators, Escalators, & Hoists	\$ 4,113	\$ 3,497	\$ 3,770	\$ 3,206	\$ (292)	92%	FY 22-23	85.03
1250	FM-2002479	Los Angeles	Bellflower Courthouse	19-A1	2	HVAC - Replace (1) chemical feeder controller, flow switch, sensor, (3) 35 gallon double containment tanks, (2) metering pumps, (1) corrosion coupon rack, (1) strainer and associated fittings. Water treatment system failed due to age and parts are no longer available. Chemical feeder is needed to prevent corrosion throughout all HVAC equipment.	HVAC	\$ 9,851	\$ 7,678	\$ 7,922	\$ 6,174	\$ (1,503)	80%	FY 22-23	77.94
1251	FM-2002480	Los Angeles	Alhambra Courthouse	19-1	2	Exterior Shell - Replace (36) 36 x 96 inch, (6) 16 x 96 inch, and (5) 36 x 72 inch tinted anti-graffiti film. All tinted anti-graffiti film coating on the south facing side of the building is peeling and falling off due to age. The current window film is failing to provide a clear view for the Sheriffs department. Tinted graffiti film is original to the building.	Exterior Shell	\$ 3,940	\$ 3,388	\$ 3,940	\$ 3,388	\$ -	100%	FY 22-23	86.00
1252	FM-2002481	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators & Hoists - Replace (1) set of motor brushes for public elevator #4. While conducting monthly preventive maintenance it was discovered that the brushes were worn due to wear and tear, which could affect elevator and cause it to not respond to calls.	Elevators, Escalators, & Hoists	\$ 4,113	\$ 3,497	\$ 3,770	\$ 3,206	\$ (292)	92%	FY 22-23	85.03
1253	FM-2002488	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace microprocessor on rooftop HVAC unit servicing the main communication room (MCR) for the building. Lock out tag out of unit required, disconnection of condensate, ductwork, and seismic straps. Installation and programming required for new sensor wire and microprocessor unit. Performed load testing to ensure completion and operation. Roof HVAC unit failed to sufficiently cool down the MCR. The air unit provides cooling to vital electronic equipment from overheating.	HVAC	\$ 13,154	\$ 10,151	\$ 30,478	\$ 23,520	\$ 13,369	232%	FY 22-23	77.17
1254	FM-2002493	San Diego	East County Regional Center	37-1	2	Plumbing - Replace (1) neoprene gasket, (4) chrome carrier bolts, (4) chrome washers, (1) vacuum breaker and (3) O-rings. Toilet leak from Sheriffs office womens restroom in court exclusive space was caused by failure of neoprene gasket. Gasket became brittle and failed due to age.	Plumbing	\$ 2,824	\$ 2,824	\$ 2,823	\$ 2,823	\$ (1)	100%	FY 22-23	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1255	FM-2002495	San Diego	East County Regional Center	37-11	2	Fire Protection - Replaced (1) duct detector, (1) control relay module, and weather protective housing on rooftop HVAC unit. New control relay module was programmed to communicate to the fire alarm panel (FAP) as designed. The fire alarm panel was receiving transient trouble alarms due to a faulty duct detector affected by water intrusion from rain and long-term exposure to outdoor elements.	Fire Protection	\$ 4,469	\$ 4,469	\$ 4,105	\$ 4,105	\$ (364)	92%	FY 22-23	100
1256	FM-2002498	Riverside	Hall of Justice	33-A3	2	HVAC - Replace failed 4-ton condenser serving the main electrical room. The aluminum condenser coil has developed a leak. The coil is no longer available and can not be repaired. Currently the room has no cooling and contains all of the main breakers.	HVAC	\$ 4,159	\$ 4,159	\$ 4,295	\$ 4,295	\$ 136	103%	FY 22-23	100
1257	FM-2002508	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (1) 1/2 Horse Power exhaust fan motor for exhaust fan #10. Motor failed due to seized bearings affecting ventilation throughout in the chiller machine room.	HVAC	\$ 6,632	\$ 5,169	\$ 6,196	\$ 4,829	\$ (340)	93%	FY 22-23	77.94
1258	FM-2002514	Imperial	Imperial County Courthouse	13-A1	2	Exterior Shell - Remove 180 SF of flaking paint and loose texture material and seal building wall. Texture material is loose and falling in common exterior areas causing hazardous conditions for public and court staff on court grounds. Paint is original to building. Remediation and testing is required due to wall material containing ACM and paint containing lead. A specialty boom lift is required to reach sections of wall affected. All work required is to be performed after hours due to exposure concerns.	Exterior Shell	\$ 63,700	\$ 63,700	\$ 61,005	\$ 61,005	\$ (2,695)	96%	FY 22-23	100
1259	FM-2002516	El Dorado	Johnson Bldg.	09-E1	2	HVAC - Replace mechanical seal assembly and bearings on boiler pump 3. Replace (8) damaged ceiling tiles in 2nd floor office, adjusted the drain piping from skid pump to prevent future flooding. The pump was leaking and flooded office.	HVAC	\$ 2,758	\$ 2,758	\$ 2,757	\$ 2,757	\$ (1)	100%	FY 22-23	100
1260	FM-2002520	San Diego	Central Courthouse	37-L1	2	Plumbing - Replaced 19 solenoid valves on public restroom faucets. The solenoids failed to close properly resulting in restroom faucet fixtures leaking. Failure was due to a lack of being exercised regularly during the COVID preventative restrictions.	Plumbing	\$ 2,889	\$ 2,889	\$ 3,543	\$ 3,543	\$ 654	123%	FY 22-23	100
1261	FM-2002524	San Mateo	Central Branch	41-B1	2	Plumbing - Repair floor drain, remove 24 SF of floor tile, dig 4 feet deep to expose failed P-trap, replace (1) p-trap, back fill, install new sub-floor, and re-tile. The drain pushed up due to corrosion expansion of the clogged drainpipe; facility was closed for 6 years and now is being reopened.	Plumbing	\$ 25,527	\$ 25,527	\$ 21,537	\$ 21,537	\$ (3,990)	84%	FY 22-23	100
1262	FM-2002531	San Diego	Central Courthouse	37-L1	2	HVAC - Replaced (1) 1-HP fan blower motor that serves the chilled water fan coil on 19th floor server room. The failed motor was discovered during preventative maintenance. If not repaired the IDF room would become too hot for server equipment to operate properly.	HVAC	\$ 2,518	\$ 2,518	\$ 2,953	\$ 2,953	\$ 435	117%	FY 22-23	100
1263	FM-2002535	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) compressor, (1) liquid line filter drier, and (1) compressor contactor on package unit. A scissor lift will be utilized to make the repairs. The compressor failed due to wear and tear. The issue was discovered during preventative maintenance.	HVAC	\$ 4,814	\$ 4,034	\$ 7,364	\$ 6,171	\$ 2,137	153%	FY 22-23	83.80
1264	FM-2002544	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators and Hoists - Replace (2) damaged wall panels in Judges Elevator #5. Wood paneling fell and split due to age.	Elevators, Escalators, & Hoists	\$ 2,737	\$ 2,737	\$ 2,736	\$ 2,736	\$ (1)	100%	FY 22-23	100



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1265	FM-2002552	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Install (1) new system controller panel for building chillers. Integrate and program existing chillers/cooling tower/pumps into the BAS system and furnish one new laptop for system interface with updated front end graphics. As-built drawings included. Existing chiller BAS system is down. Existing, obsolete chiller system controller panel has failed and existing Windows XP PC will need to be replaced as well.	HVAC	\$ 32,990	\$ 31,641	\$ 31,419	\$ 30,134	\$ (1,507)	95%	FY 22-23	95.91
1266	FM-2002553	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Electrical - Replace contactor and micro switch at transfer switch on emergency generator. Transfer switch failed during a power outage causing loss of emergency power to the facility.	Electrical	\$ 29,562	\$ 29,562	\$ 29,561	\$ 29,561	\$ (1)	100%	FY 22-23	100
1267	FM-2002556	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) chemical feeder (1) strainer and associated fittings. Water treatment system failed due to age and parts are no longer available. Chemical feeder is needed to prevent corrosion throughout all HVAC equipment.	HVAC	\$ 3,754	\$ 3,192	\$ 3,699	\$ 3,145	\$ (47)	99%	FY 22-23	85.03
1268	FM-2002558	San Diego	East County Regional Center	37-11	2	HVAC - Replace 3-way valve actuator to Boiler #3. A leak in the valve has caused depressurization in the hot water supply to the HVAC system.	HVAC	\$ 5,132	\$ 3,475	\$ 3,742	\$ 2,534	\$ (941)	73%	FY 22-23	67.71
1269	FM-2002561	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators and Hoists - Replaced (1) power supply circuit card. Performed functional check on Judges elevator after repairs. Power supply circuit card failed due to age. No environmental testing/containment or remediation work was required	Elevators, Escalators, & Hoists	\$ 3,652	\$ 3,652	\$ 3,651	\$ 3,651	\$ (1)	100%	FY 22-23	100
1270	FM-2002564	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators & Hoists - Replace (1) set of motor brushes for Judges elevator #4. While conducting monthly preventive maintenance is was discovered that the motor brushes were failing due to wear and tear, which could prevent it from responding to calls.	Elevators, Escalators, & Hoists	\$ 4,113	\$ 4,113	\$ 5,058	\$ 5,058	\$ 945	123%	FY 22-23	100
1271	FM-2002567	Santa Cruz	Watsonville Courthouse	44-B2	2	Plumbing - Replace failed domestic water heater at holding area. Water heater failed due to age causing loss of hot water to holding area.	Plumbing	\$ 19,104	\$ 19,104	\$ 19,103	\$ 19,103	\$ (1)	100%	FY 22-23	100
1272	FM-2002570	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace (1) Power supply on the fire alarm strobe panel. The power supply failed due to age.	Fire Protection	\$ 3,030	\$ 2,539	\$ 3,030	\$ 2,539	\$ -	100%	FY 22-23	83.80
1273	FM-2002580	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finishes - Replace concealed floor door closer. Existing door closer cannot be adjusted which is preventing the doors from closing properly.	Interior Finishes	\$ 3,374	\$ 3,055	\$ 3,556	\$ 3,220	\$ 165	105%	FY 22-23	90.54
1274	FM-2002586	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking Lot - Replace (4) 12 Volt 33Ah Gel batteries in Judges secured parking area. Batteries are in poor condition and prevented the Judges gate from operating.	Grounds and Parking	\$ 3,868	\$ 3,868	\$ 3,867	\$ 3,867	\$ (1)	100%	FY 22-23	100
1275	FM-2002588	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators & Hoists - Replace (1) set of motor brushes for Public elevator #3. While conducting monthly preventive maintenance is was discovered that the motor brushes were failing due to wear and tear, which could prevent it from responding to calls.	Elevators, Escalators, & Hoists	\$ 4,113	\$ 3,497	\$ 3,770	\$ 3,206	\$ (292)	92%	FY 22-23	85.03
1276	FM-2002590	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace 35 non-operational exit signs. Exit signs have failed due to age. Signs were called out during the State Fire Marshal inspection.	Fire Protection	\$ 9,114	\$ 7,638	\$ 5,536	\$ 4,639	\$ (2,998)	61%	FY 22-23	83.80
1277	FM-2002594	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace 48 sprinkler pressure gauges throughout the fire riser system. Pressure to sprinkler gauges is normally controlled by a small dedicated valve. The sprinkler risers on 18 of the valves will need to be drained in order to replace the gauges. Code requires sprinkler pressure gauges to be replaced every five years.	Fire Protection	\$ 3,720	\$ 2,519	\$ 3,719	\$ 2,518	\$ (1)	100%	FY 22-23	67.71



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1278	FM-2002595	Los Angeles	Chatsworth Courthouse	19-A1	2	HVAC - Replace (1) Variable Air Volume (VAV) controller. The controller has failed due to age negatively affecting the Building Automated Systems ability to regulate the temperature in the facility.	HVAC	\$ 3,103	\$ 2,600	\$ 2,776	\$ 2,326	\$ (274)	89%	FY 22-23	83.80
1279	FM-2002606	Los Angeles	Bellflower Courthouse	19-A1	2	HVAC - Replace (1) 5 HP motor and (1) pressure relay switch on Air Compressor #2. Motor failed due to wear and tear, affecting HVAC pneumatics preventing air dampers from responding and controlling room temperatures throughout the building.	HVAC	\$ 4,107	\$ 3,201	\$ 4,106	\$ 3,200	\$ (1)	100%	FY 22-23	77.94
1280	FM-2002607	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace regulator hoses, non UL 300 grease filters in filter bank of front of Kitchen hood. Repair of deficiencies called out in semi-annual kitchen hood system inspection.	Fire Protection	\$ 3,382	\$ 2,290	\$ 3,381	\$ 2,289	\$ (1)	100%	FY 22-23	67.71
1281	FM-2002614	Los Angeles	Chatsworth Courthouse	19-A1	2	HVAC - Replace (1) heat pump, and (1) thermostat. The heat pump failed due to wear and tear and the thermostat would not calibrate. The issue was discovered during preventive maintenance.	HVAC	\$ 6,594	\$ 5,526	\$ 6,376	\$ 5,343	\$ (183)	97%	FY 22-23	83.80
1282	#REF!	#REF!	#REF!	#REF!	2	Elevator - Replace elevator #3 key switches. Key was stuck in elevator and needs to be replaced.	Elevators, Escalators, & Hoists	\$ 3,605	\$ 3,183	\$ 662	\$ 584	\$ (2,599)	18%	FY 22-23	88.30
1283	FM-2002619	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace encoder and cartop control board on Elevator #2. Unit required parts replacement to pass State inspection.	Elevators, Escalators, & Hoists	\$ 4,130	\$ 4,130	\$ 4,130	\$ 4,130	\$ -	100%	FY 22-23	100
1284	FM-2002623	Merced	Old Court	24-A1	2	Grounds and Parking lot - Remove (1) Oak tree and grind stump. Dead tree has split in major branch and is a safety hazard to public.	Grounds and Parking	\$ 6,129	\$ 6,129	\$ 4,672	\$ 4,672	\$ (1,457)	76%	FY 22-23	100
1285	FM-2002624	Tulare	South County Justice Center	54-11	2	Fire Protection - Replace failed ball valve with tamper switch in the first floor Stair 1 stairwell. Failed tamper switch is causing ground faults in the fire alarm panel.	Fire Protection	\$ 4,092	\$ 4,092	\$ 4,201	\$ 4,201	\$ 109	103%	FY 22-23	100
1286	FM-2002625	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds and Parking Lot - Replace approximately 400 SF of sidewalk which is lifting due to tree roots, creating a trip hazard. An incident was documented. Work is needed to avoid any future incidents.	Grounds and Parking	\$ 7,950	\$ 7,950	\$ 10,351	\$ 10,351	\$ 2,401	130%	FY 22-23	100
1287	FM-2002636	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	HVAC - Replace Building Automation System supervisory controller and update software. Existing BAS main controller and software are currently malfunctioning and are no longer supported.	HVAC	\$ 21,807	\$ 21,807	\$ 22,936	\$ 22,936	\$ 1,129	105%	FY 22-23	100
1288	#REF!	#REF!	#REF!	#REF!	2	Mosk - Plumbing - GCI - perform a power washing (i.e. hydro jetting) and then video taping of existing sewer lines in an effort to determine where pipe is corroding and susceptible to leaking. Applying spray coating to repair any existing corrosion in the sewer system to approximately 18% of the existing piping.	Plumbing	\$ 1,823,500	\$ 1,773,536	\$ 987,780	\$ 960,715	\$ (812,821)	54%	FY 22-23	97.26
1289	FM-2002648	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoist - Replace failed encoder unit and control board on elevator #4. Work was necessary to pass inspection.	Elevators, Escalators, & Hoists	\$ 4,011	\$ 4,011	\$ 4,010	\$ 4,010	\$ (1)	100%	FY 22-23	100
1290	FM-2002650	Riverside	Larson Justice Center	33-C1	2	Security - Replace failed courtroom door panic bar, locking mechanism and rods. The panic bar and locking mechanism are no longer working, leaving the entrance doors unsecured on the public side. Work requires removal and re-installation of door and will need to be done after hours.	Security	\$ 6,226	\$ 6,226	\$ 5,632	\$ 5,632	\$ (594)	90%	FY 22-23	100
1291	FM-2002651	Solano	Hall of Justice	48-A1	2	Grounds - Grind and replace approximately 2,750 SF of concrete walkway around perimeter of building. Includes ACM testing. Concrete has lifted excessively in multiple areas and is needed to alleviate trip hazards.	Grounds and Parking	\$ 20,780	\$ 15,132	\$ 19,075	\$ 13,890	\$ (1,242)	92%	FY 22-23	72.82
1292	FM-2002660	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoist - Perform break repairs and adjustments on elevator #2. Work was necessary to pass inspection.	Elevators, Escalators, & Hoists	\$ 4,878	\$ 4,878	\$ 4,877	\$ 4,877	\$ (1)	100%	FY 22-23	100
1293	FM-2002665	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - AEI - Planning - Complete investigation of failing window caulking and provide a performance specification that will serve as a Design Assist IDIQ GC scope of work.	Exterior Shell	\$ 25,260	\$ 16,704	\$ 24,912	\$ 16,474	\$ (230)	99%	FY 22-23	66.13



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1294	FM-2002677	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Interior Finishes - Replace 60 SF of plaster in public hallway and paint to match. The wall has been damaged from previous earthquakes and continues to get worse. Loose plaster is falling on the floor.	Interior Finishes	\$ 24,196	\$ 24,196	\$ 17,350	\$ 17,350	\$ (6,846)	72%	FY 22-23	100
1295	FM-2002679	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoist - Replace encoder unit and control board on Elevator #6. Work was necessary to pass inspection.	Elevators, Escalators, & Hoists	\$ 4,011	\$ 4,011	\$ 4,010	\$ 4,010	\$ (1)	100%	FY 22-23	100
1296	#REF!	#REF!	#REF!	#REF!	2	HVAC - Isolate heating water on Boiler #1 and remove complete heat exchanger with top header. Install new seals and pilot assembly. Fill, leak check, run and test. Verify operations. Failed due to age	HVAC	\$ 29,180	\$ 29,180	\$ 27,525	\$ 27,525	\$ (1,655)	94%	FY 22-23	100
1297	FM-2002691	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator Shell - PLANNING - AEI - Planning Master SWO for assessment of the elevators and related systems prior to modernization design.	Elevators, Escalators, & Hoists	\$ 24,590	\$ 24,590	\$ 20,467	\$ 20,467	\$ (4,123)	83%	FY 22-23	100
1298	FM-2002694	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and Parking Lot - Replace (1) gear head motor operator on roll up door controller in Judges parking garage. The loop controller is failing and working intermittently. Original ground loop is failing due to age.	Grounds and Parking	\$ 6,223	\$ 6,223	\$ 7,600	\$ 7,600	\$ 1,377	122%	FY 22-23	100
1299	FM-2002698	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replaced (1) electrode to fire up the boiler, (1) spark plate gasket which keeps the boiler on, and (1) burner gasket to keep the heat contained within the plate. Boiler electrode failed due to age and would not allow boiler to light. ACM testing and containment were included.	HVAC	\$ 2,814	\$ 2,355	\$ 2,813	\$ 2,354	\$ (1)	100%	FY 22-23	83.70
1300	FM-2002700	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) 7.5 HP motor, (1) V-groove pulley, (1) bushing, (1) bearing and (1) bearing protection ring. The motor bearings are seized due to exposure to the elements and missing bearing protection ring.	HVAC	\$ 9,872	\$ 8,405	\$ 14,605	\$ 12,435	\$ 4,030	148%	FY 22-23	85.14
1301	FM-2002702	Placer	Howard G. Gibson Courthouse	31-H1	2	Electrical - Replace (1) failing UPS-Transformer unit. Install (1) dry type transformer to take the 3-phase 480v circuit and step-down voltage to 208v.	Electrical	\$ 19,917	\$ 19,917	\$ 20,646	\$ 20,646	\$ 729	104%	FY 22-23	100
1302	FM-2002703	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) failed power supply and 4- batteries (12Volt-8Amp Hour). Fire alarm panel is in continuous trouble alarm causing a false alarm and activating the strobe lights. The power supply is original to the building equipment and past its life expectancy. The batteries are near the end of their life cycle and do not maintain a charge.	Fire Protection	\$ 3,206	\$ 2,474	\$ 3,206	\$ 2,474	\$ -	100%	FY 22-23	77.17
1303	FM-2002713	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Replaced (2) sensors for fire pump & jockey pump, (1) monitoring sensor, (9) 10 ft x 1 in. copper piping, (4) 1-inch gate valves, and (20) copper fitting accessories. Installed (2) NFPA 7 x 9 inch signs with the required wording for the valve to be opened and/or closed, and (10) 1-inch 90-degree elbows in basement fire pump room. The fire pumps were leaking, causing a reduction in pressure, and failed the annual preventative maintenance.	Fire Protection	\$ 15,053	\$ 13,719	\$ 15,052	\$ 13,718	\$ (1)	100%	FY 22-23	91.14
1304	FM-2002724	Tulare	South County Justice Center	54-H1	2	Security - Replace failed main control board on the sallyport west gate. The west gate is not responding to the signals from the access control system in the building. The main control board has failed due to access heat exposure, as the control board is on the exterior.	Security	\$ 3,587	\$ 3,587	\$ 2,951	\$ 2,951	\$ (636)	82%	FY 22-23	100
1305	FM-2002734	Solano	Hall of Justice	48-A1	2	Interior Finishes - Replace main entry sliding door components, including lower track plastic guides, door pins, and bottom and upper rollers. Components have worn and are failing due to age.	Interior Finishes	\$ 5,591	\$ 4,071	\$ 4,929	\$ 3,589	\$ (482)	88%	FY 22-23	72.82



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1306	FM-2002739	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Replace (2) 90-minute damaged and splitting fire-rated doors in Jury Services on the 2nd floor. The top hinges will no longer hold and are impeding normal operation. Several repairs have been made in the past but the door continues to fail. Replacement is needed to bring doors to compliance. Work includes new latching hardware and hinges.	Fire Protection	\$ 17,722	\$ 17,259	\$ 16,562	\$ 16,130	\$ (1,130)	93%	FY 22-23	97.39
1307	FM-2002746	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevators, Escalators, & Hoists - Replace (4) phones and cables in all four elevators, from cabs to elevator mechanical room. Phones and associated cables are defective and not functional. Phones and cables have failed due to age.	Elevators, Escalators, & Hoists	\$ 5,482	\$ 5,482	\$ 2,677	\$ 2,677	\$ (2,805)	49%	FY 22-23	100
1308	FM-2002749	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace 7.5HP VFD, 7.5 HP motor, pulley, and belts on return fan #3. VFD is no longer communicating with the automation controller. Replacement for VFD and fan motor should be done prior to catastrophic failure to avoid any operational impact to the HVAC system. Motor is past its useful life expectancy.	HVAC	\$ 12,617	\$ 9,903	\$ 10,761	\$ 8,446	\$ (1,457)	85%	FY 22-23	78.49
1309	FM-2002751	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Interior Finishes - Replace (2) floor mount door closers. Floor door closers have failed causing the public exit glass doors to slam, posing a safety hazard to staff and customers. Floor door closers are original to the building and are past their life expectancy. The doors must be removed to replace the door closures.	Interior Finishes	\$ 7,143	\$ 5,680	\$ 6,661	\$ 5,297	\$ (383)	93%	FY 22-23	79.52
1310	FM-2002753	San Diego	Trailer - Family Support	37-F7	2	Plumbing - Replace (2) failed water level floats of sewer system and reseal leaky electrical junction box in the sewer sump pit. Floats failed due to age/normal use and water was found in the junction box after recent rains. Additional work includes installation of air bleed hole in pump #1 to prevent air locking, cleaning and drying electrical connections in junction box, and full system testing of operation.	Plumbing	\$ 5,526	\$ 5,526	\$ 5,198	\$ 5,198	\$ (328)	94%	FY 22-23	100
1311	FM-2002758	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace gasket and repair drain valve in condenser in chiller #2. Gasket had failed due to age causing chiller condenser to leak.	HVAC	\$ 2,946	\$ 2,505	\$ 2,946	\$ 2,505	\$ -	100%	FY 22-23	85.03
1312	FM-2002762	Tehama	Tehama County Courthouse	52-E1	2	Electrical - Replace (40) 100amp failed UPS batteries that are connected to the fire, life, safety system.	Electrical	\$ 22,971	\$ 22,971	\$ 23,129	\$ 23,129	\$ 158	101%	FY 22-23	100
1313	FM-2002765	Los Angeles	Santa Monica Courthouse	19-AP1	2	Grounds and Parking Lot - Replace 290 SF of damaged/failing concrete. Remove concrete in two areas (16ft x 9ft-8-inch x 5-inch) and (12ft-4-inch x 10ft-7-inch x 5-inch), re-grade underlayment, remove roots, and compact subgrade prior to installation of 290 SF at 5-inch depth of new 4000 PSI concrete. Public Walkway at courthouse front entry is uneven presenting tripping hazard and safety issue.	Grounds and Parking	\$ 24,743	\$ 19,421	\$ 22,057	\$ 17,313	\$ (2,108)	89%	FY 22-23	78.49
1314	FM-2002766	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Vandalism - Replace 10 partitions and (4) partition doors in the 2nd floor mens public restroom with new polyurethane floor mounted stalls with anti-graffiti micro dot bump finish. The restroom is heavily vandalized and beyond cleanup. Work includes replacement of (1) 8 ft x 24 in sink counter with plastic laminate counter, (1) baby changing station and (1) urinal panel, and patching and painting of the ceiling.	Vandalism	\$ 12,266	\$ 9,807	\$ 9,376	\$ 7,496	\$ (2,311)	76%	FY 22-23	79.95
1315	FM-2002767	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (1) 15-horsepower condenser pump motor on condenser line #3. The motor failed due to age.	HVAC	\$ 5,296	\$ 4,128	\$ 5,296	\$ 4,128	\$ -	100%	FY 22-23	77.94
1316	FM-2002768	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (1) 1/4-in x 4 ft x 12 ft aluminum floor grill at the front entrance. The grill is damaged due to age, and the spacing between the open grid allows space for shoe heels to get stuck, creating a trip hazard.	Interior Finishes	\$ 12,063	\$ 9,708	\$ 12,063	\$ 9,708	\$ -	100%	FY 22-23	80.48



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1317	FM-2002776	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace (1) 6-inch flange, (1) rubber gasket, (6) SF of piping insulation. The chiller piping loop in 2nd floor air handling room is leaking onto concrete floor due to age and corrosion of flange. The replacement work was partially done after hours.	Plumbing	\$ 7,214	\$ 6,038	\$ 7,214	\$ 6,038	\$ -	100%	FY 22-23	83.70
1318	FM-2002781	Los Angeles	Whittier Administrative Center Parking Structure	19-AO2	2	Fire Protection - Replace (1) deluge valve, (1) fire alarm bell, (1) alarm test sign, and (3) control valve signs for the fire sprinkler system. Perform a 5-year deluge inspection per State Fire Marshall (SFM) correction notice. Deluge valve is leaking, fire alarm bell failed due to age and the control valve signs are missing. These deficiencies were found during the annual SFM inspection and required correction.	Fire Protection	\$ 12,088	\$ 10,448	\$ 11,153	\$ 9,640	\$ (808)	92%	FY 22-23	86.43
1319	FM-2002782	Placer	Howard G. Gibson Courthouse	31-H1	2	Elevator - Replace (1) failed car door clutch on Elevator #3. Failed clutch switch caused shutdown of elevator car, disrupting normal operations.	Elevators, Escalators, & Hoists	\$ 3,025	\$ 3,025	\$ 3,025	\$ 3,025	\$ -	100%	FY 22-23	100
1320	FM-2002786	Los Angeles	Malibu Courthouse	19-AS1	2	County Managed - Grounds and Parking Lot - Prune and trim 28 large Eucalyptus trees located in the rear parking lot to prevent fire during this heavy drought and fire season. It is necessary to mitigate hazardous conditions that pose a threat to the public and employee safety.	Grounds and Parking	\$ 12,471	\$ 12,471	\$ -	\$ -	\$ (12,471)	0%	FY 22-23	100
1321	FM-2002787	Riverside	Southwest Juvenile Courthouse	33-M4	2	Plumbing - Replace failed 2-inch. backflow device serving the domestic main water line. The current backflow cannot be repaired. Work to be completed afterhours to meet regulatory compliance.	Plumbing	\$ 2,943	\$ 2,943	\$ 2,750	\$ 2,750	\$ (193)	93%	FY 22-23	100
1322	FM-2002817	Stanislaus	Modesto Main Courthouse	50-A1	2	Elevators, Escalators, & Hoists - Replace hoist rope and sheave on the public elevator. Elevator fails to stop on level floor properly.	Elevators, Escalators, & Hoists	\$ 45,586	\$ 35,475	\$ 41,043	\$ 31,940	\$ (3,535)	90%	FY 22-23	77.82
1323	FM-2002821	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Fire Protection - Replace (1) 1-1/2 inch hose valve located on the floor 4th floor mezzanine and (1) 2-inch valve on the 2nd floor. Both valves failed due to age and are not repairable. The failed valves were found during annual Preventative Maintenance.	Fire Protection	\$ 4,455	\$ 4,455	\$ 4,011	\$ 4,011	\$ (444)	90%	FY 22-23	100
1324	FM-2002822	Contra Costa	George D. Carroll Courthouse	07-F1	2	Exterior Finishes - Replace (1) 62 in x 64 in x 1/4 in tinted glass at building entrance. Window is cracked, presenting security issue. Cause of crack is unknown.	Exterior Shell	\$ 5,881	\$ 4,540	\$ 5,384	\$ 4,156	\$ (384)	92%	FY 22-23	77.20
1325	FM-2002823	Los Angeles	Airport Courthouse	19-AU1	2	Security - Security Doors and Gates - Replace (1) roll door barrel assembly and (1) bearing and spring assembly located in the Basement 1 - North East - Lower Parking Area. Motor assembly replaced due to failed spring tensioner. Tensioner broke due age and expected wear and tear.	Security	\$ 9,471	\$ 7,309	\$ 9,470	\$ 7,308	\$ (1)	100%	FY 22-23	77.17
1326	FM-2002828	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) flow switch, (12) burners, (1) ignition controller, (1) display board, door gaskets, and door hardware for boiler #1. Parts failed due to age causing leaks in the system.	HVAC	\$ 4,550	\$ 3,869	\$ 4,183	\$ 3,557	\$ (312)	92%	FY 22-23	85.03
1327	FM-2002830	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Power wash building exterior up to 8 ft. high (approx. 7,500 SF) to remove graffiti, prep surface, and apply (1) application of anti-graffiti coating. Tagging and graffiti requires daily cleaning of the exterior. A recent incident resulted in \$8,000 in clean-up costs.	Vandalism	\$ 33,535	\$ 33,535	\$ 27,023	\$ 27,023	\$ (6,512)	81%	FY 22-23	100
1328	FM-2002836	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Chiller #2 - Replace failed thermal expansion valve (TXV) and low-pressure cut-out safety device on chiller circuits 1 and 2. Failed components were found during preventative maintenance.	HVAC	\$ 9,405	\$ 7,319	\$ 24,326	\$ 18,930	\$ 11,612	259%	FY 22-23	77.82
1329	FM-2002838	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (1) 67 x 53 x 1/2-inch shattered glass in the arraignment dock. The work included placing temporary plywood over the inside and outside of damaged window.	Interior Finishes	\$ 6,590	\$ 6,590	\$ 6,057	\$ 6,057	\$ (533)	92%	FY 22-23	100



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1330	FM-2002839	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace (185) 0-300 and (45) 0-600 fire sprinkler pressure gauges on the fire riser of high rise. Gauges have all exceeded their 5-year life expectancy and must be replaced within NFPA 25 regulatory compliance standards to prove system has adequate water pressure to support fire sprinkler system in high rise building.	Fire Protection	\$ 8,521	\$ 8,521	\$ 7,630	\$ 7,630	\$ (891)	90%	FY 22-23	100
1331	FM-2002840	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace (2) failed control boards and compressor on ductless mini-split AC unit in court copy room. Control board failure caused ground short on compressor.	HVAC	\$ 3,743	\$ 3,743	\$ 4,809	\$ 4,809	\$ 1,066	128%	FY 22-23	100
1332	FM-2002843	Los Angeles	Chatsworth Courthouse	19-A1	2	Fire Protection - Replace (5) water flow switches and (1) tamper switch which failed due to age. The failed switches were discovered during the annual preventative maintenance.	Fire Protection	\$ 4,980	\$ 4,173	\$ 4,980	\$ 4,173	\$ -	100%	FY 22-23	83.80
1333	FM-2002845	Napa	Criminal Court Building	28-A1	2	Exteriors - Replace one in ground closer on main entrance door. Closer has failed due to age, preventing the door from closing properly. Needed to restore proper and safe function of door.	Exterior Shell	\$ 3,974	\$ 3,974	\$ 6,013	\$ 6,013	\$ 2,039	151%	FY 22-23	100
1334	FM-2002853	Del Norte	Del Norte County Superior Court	08-A1	2	Roof - Visually inspect all roof sections, tighten all loose fasteners, replace missing fasteners with new ones with neoprene washers, replace aged and damaged foam closure strips at the ridge and roof-to-wall connections, seal penetrations with metal compatible sealant, remove and clean out all debris in gutters.	Roof	\$ 21,290	\$ 13,044	\$ 21,608	\$ 13,239	\$ 195	101%	FY 22-23	61.27
1335	FM-2002855	Orange	Central Justice Center	30-A1	2	HVAC - Replace BAS computer. Current computer failed leaving part of the building automation system without communication and unable to provide building control. Computer requires an upgrade to Windows 10.	HVAC	\$ 3,341	\$ 3,046	\$ 3,197	\$ 2,915	\$ (131)	96%	FY 22-23	91.17
1336	FM-2002862	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace (1) failed compressor suction isolation valve on chiller #4. The valve failed due to age and was identified while performing preventative maintenance. Recover and re-charge chiller with refrigerant, test and verify operation.	HVAC	\$ 8,319	\$ 6,651	\$ 3,827	\$ 3,060	\$ (3,591)	46%	FY 22-23	79.95
1337	FM-2002863	Los Angeles	Glendale Courthouse	19-H1	2	Exterior Shell - Replace 100 feet of galvanized steel flashing on first and second floor. Set up scaffolding to reach areas 20 feet and higher. Flashing has fallen due to age and is causing building insulation to deteriorate during inclement weather. This allows pests to enter building attic and multiple floor areas.	Exterior Shell	\$ 24,048	\$ 21,773	\$ 23,232	\$ 21,034	\$ (739)	97%	FY 22-23	90.54
1338	FM-2002867	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) motor, motor pulley and belt for cooling tower #1 due to motor bearing failure. Bearings failed due to age.	HVAC	\$ 8,835	\$ 7,512	\$ 26,969	\$ 22,932	\$ 15,419	305%	FY 22-23	85.03
1339	FM-2002874	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace (1) broken door hinge and electronic controls on a set of fire rated double doors that lead from the public corridor into the Criminal Records office. The current hinge is broken, will no longer support the weight of the heavy doors, and is preventing the doors from being properly shut and latched. Environmental oversight included.	Interior Finishes	\$ 3,964	\$ 3,964	\$ 5,972	\$ 5,972	\$ 2,008	151%	FY 22-23	100
1340	FM-2002875	San Diego	Juvenile Court	37-E1	2	HVAC - Building Automated System (BAS) - Replace (2) supervisory controllers and (1) operator workstation with updated operating system, and install graphical user interface. Current system has failed and is no longer supported due to age. The BAS system is non-operational resulting in contractor having to manually adjust the variable automation vents (VAV) throughout the day to support cooling or heating requirements.	HVAC	\$ 63,224	\$ 47,178	\$ 62,516	\$ 46,649	\$ (528)	99%	FY 22-23	74.62
1341	FM-2002876	Los Angeles	County Records Center	19-AV3	2	County Managed - Plumbing - Disassemble and inspect sewer ejector pump, repair damaged impeller, and clean out all debris from pit. Debris has caused sewer ejector to jam and caused pit to overflow.	Plumbing	\$ 8,607	\$ 8,607	\$ 6,909	\$ 6,909	\$ (1,698)	80%	FY 22-23	100



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1342	FM-2002880	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace (1) controller assembly with circuit board, (1) 35-gallon containment tank, (3) metering pumps, (1) cooling water feed controller, (1) 3-station testing sample rack, and (1) 20-gallon square tank in basement water treatment equipment room. Water treatment equipment is not properly feeding/storing chemicals to the cooling tower, due to age. Chemical system is causing water levels to have high conductivity and causing sediment buildup that is affecting the water quality treatment levels at the cooling towers and chillers. Remediation and environmental oversight is included.	HVAC	\$ 19,953	\$ 11,597	\$ 16,432	\$ 9,550	\$ (2,046)	82%	FY 22-23	58.12
1343	FM-2002883	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Electrical - Replace (1) diesel generator day tank. Day tank is currently leaking fuel when generator runs. Seals and connections have failed due to age. Found during preventative maintenance testing.	Electrical	\$ 5,344	\$ 5,344	\$ 10,286	\$ 10,286	\$ 4,942	192%	FY 22-23	100
1344	FM-2002891	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace 20 ft of 2-inch cast iron pipe, (1) 2-inch gate valve, (1) 2-inch check valve, (2) 12-inch galvanized threaded couplers, (2) 2-inch coupling, (3) narrow angel clamp-on flow switch-30-ft cord, (1) Water control panel, (1) 1-horse power motor in Basement, Parking Lot A1. Storm drain pump was found not functioning, due to age and use the panel/motor was found grounded and needs to be replaced before rain occurs.	Plumbing	\$ 10,858	\$ 8,634	\$ 10,313	\$ 8,201	\$ (433)	95%	FY 22-23	79.52
1345	FM-2002894	Siskiyou	New Yreka Courthouse	47-H1	2	Plumbing - Replaced 2-inch valve on fire management system. Fire sprinkler system main drain valve has a crack and was leaking water. Isolate and replace valve and verify operation.	Plumbing	\$ 2,141	\$ 2,141	\$ 2,141	\$ 2,141	\$ -	100%	FY 22-23	100
1346	FM-2002930	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Rebuild failed cooling tower pump motor on condenser pump #3. The motor is original to the building and has been verified to have shorted. Rebuild is required as this vertical mounted motor is no longer available. The building is currently running on only one motor with the outside temperature averaging over 100 degrees.	HVAC	\$ 16,320	\$ 16,320	\$ 17,100	\$ 17,100	\$ 780	105%	FY 22-23	100
1347	FM-2002942	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace the failed water treatment equipment at the basement Chiller room. Install (1) water treatment control panel and (1) new make-up water meter. Install (1) new coupon rack, (3) new chemical tanks, (3) new chemical feeder pumps and other probes/sensors needed to monitor the water quality. The equipment has failed due to age.	HVAC	\$ 16,584	\$ 14,120	\$ 15,867	\$ 13,509	\$ (610)	96%	FY 22-23	85.14
1348	FM-2002950	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace (1) transponder module board on basement fire alarm panel which controls duct detectors. The transponder module board failed due to age and caused the panel to go into trouble mode. This was discovered during rounds and readings.	Fire Protection	\$ 2,830	\$ 2,372	\$ 2,611	\$ 2,188	\$ (184)	92%	FY 22-23	83.80
1349	FM-2002955	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (1) irrigation controller that has 20 different zones for trees and non-functional turf. Controller board failed due to normal wear/tear and age. Controller was found non-operation during normal service.	Grounds and Parking	\$ 2,932	\$ 2,155	\$ 2,931	\$ 2,155	\$ (1)	100%	FY 22-23	73.51
1350	FM-2002956	Santa Clara	Hall of Justice (East)	43-A1	2	Security - Repair secure parking area gate opener. Replace failed motor bearing assembly on rolling gate opener. Gate opener failed due to use, causing security issue.	Security	\$ 7,072	\$ 7,072	\$ 7,071	\$ 7,071	\$ (1)	100%	FY 22-23	100
1351	#REF!	#REF!	#REF!	#REF!	2	Security - Repair and replace components of West entrance door and hardware. Parts are rusted and worn, preventing doors from opening and closing consistently.	Security	\$ 3,387	\$ 2,075	\$ 2,480	\$ 1,520	\$ (556)	73%	FY 22-23	61.27
1352	FM-2002968	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace (3) main control boards and condenser fan motor and perform satisfactory operational testing. Air conditioning was not functioning in IT room. Main control boards failed due to age.	HVAC	\$ 3,204	\$ 3,204	\$ 3,204	\$ 3,204	\$ -	100%	FY 22-23	100



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1353	FM-2002969	Kings	Kings Superior Court	16-A5	2	Elevators, Escalators, & Hoists - Replace failed door operator motor in Elevator #1. Motor has failed and prevents elevator doors from operating properly.	Elevators, Escalators, & Hoists	\$ 3,076	\$ 3,076	\$ 3,075	\$ 3,075	\$ (1)	100%	FY 22-23	100
1354	FM-2002971	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Repair sewer leak at ceiling, replace approx. 3 feet of cast iron piping, (2) 4-inch cast iron MS 90 elbows, run camera through main drain line, remediate damage from leak. Sewer pipe leaked due to age causing damage to court space.	Plumbing	\$ 9,394	\$ 9,394	\$ 7,119	\$ 7,119	\$ (2,275)	76%	FY 22-23	100
1355	FM-2002972	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Replace (1) 8 in x 14 ft section of wood veneer for the judges bench. Veneer is delaminating from the judges bench creating a potential safety hazard.	Interior Finishes	\$ 4,096	\$ 4,096	\$ 4,614	\$ 4,614	\$ 518	113%	FY 22-23	100
1356	FM-2002978	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace failed variable frequency drive (VFD) at Boiler #1. VFD failed due to age causing loss of heating capacity.	HVAC	\$ 4,300	\$ 2,840	\$ 4,217	\$ 2,785	\$ (55)	98%	FY 22-23	66.04
1357	FM-2002980	Shasta	Main Courthouse	45-A1	2	HVAC - Replaced compressor and perform operational test. Package unit is not cooling causing high temperatures in courtroom. Compressor is failing and beyond it useful life.	HVAC	\$ 3,076	\$ 3,076	\$ 3,076	\$ 3,076	\$ -	100%	FY 22-23	100
1358	#REF!	#REF!	#REF!	#REF!	2	HVAC - Replace the failed chemical controller of the cooling tower. Repairs have been unsuccessful. A new controller is needed to keep the cooling tower water in range and balance.	HVAC	\$ 2,319	\$ 2,319	\$ 2,023	\$ 2,023	\$ (296)	87%	FY 22-23	100
1359	FM-2002986	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace (4) failed gas valves on Boiler #2. Failed valves are preventing hot water for building HVAC.	HVAC	\$ 3,990	\$ 3,990	\$ 3,990	\$ 3,990	\$ -	100%	FY 22-23	100
1360	FM-2002990	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator Systems - Drain elevator #1 hydraulic tank, replace (1) failed valve, clean tank, and replace hydraulic oil. Elevator valve failed due to age and particulates from the valve contaminated the oil rendering the car offline.	Elevators, Escalators, & Hoists	\$ 28,162	\$ 28,162	\$ 28,162	\$ 28,162	\$ -	100%	FY 22-23	100
1361	FM-2002994	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) 60 hp Variable Frequency Drive (VFD) for condenser water pump #1. VFD has failed and will not operate due to age. Pump #1 is holding the building temperatures.	HVAC	\$ 14,837	\$ 10,907	\$ 14,837	\$ 10,907	\$ -	100%	FY 22-23	73.51
1362	FM-2002995	Orange	North Justice Center	30-C1	2	Fire Protection - Replace failed duct smoke detector in 4th floor mechanical room of air handler #14. Unit has failed due to age and requires replacement to meet code requirements.	Fire Protection	\$ 4,495	\$ 4,059	\$ 4,442	\$ 4,012	\$ (48)	99%	FY 22-23	90.31
1363	FM-2002996	El Dorado	Johnson Bldg.	09-E1	2	HVAC - Replace (1) control board controller and perform operational testing. Chiller control board failed and no longer has ability to locally operate or monitor the system.	HVAC	\$ 3,696	\$ 3,696	\$ 3,325	\$ 3,325	\$ (371)	90%	FY 22-23	100
1364	FM-2003003	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (100) LF of failed communication wire in mechanical room on 1st floor serving the BAS panel. The wire has failed due to age leaving the BAS panel unable to communicate with air handler K12.	HVAC	\$ 6,641	\$ 6,641	\$ 6,641	\$ 6,641	\$ -	100%	FY 22-23	100
1365	FM-2003004	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (1) control module that controls lighting on the 2nd floor. Multiple lights shut off throughout the floor and cannot be controlled through the lighting system. Control module above plenum space is damaged.	Electrical	\$ 5,651	\$ 5,651	\$ 5,651	\$ 5,651	\$ -	100%	FY 22-23	100
1366	FM-2003008	San Diego	East County Regional Center	37-11	2	Plumbing - Rebuild # 1 check valve and pressure relief valve assemblies of the domestic water backflow. Backflow is leaking and failed annual regulatory compliance inspection.	Plumbing	\$ 5,652	\$ 3,827	\$ 4,235	\$ 2,868	\$ (959)	75%	FY 22-23	67.71
1367	FM-2003010	Napa	Criminal Court Building	28-A1	2	Vandalism - Replace (1) 72 x 32 inch broken window on the 1st floor near the main entrance to building. Window was damaged due to vandalism. The person was identified and a police report has been filed. Restitution is being sought.	Vandalism	\$ 15,140	\$ 15,140	\$ 15,024	\$ 15,024	\$ (116)	99%	FY 22-23	100



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1368	FM-2003012	Stanislaus	Modesto Main Courthouse	50-A1	2	Vandalism - Exterior Shell - Replace 64 x 90 x 1/4 inch clear tempered glass and film to match existing. A rock was thrown through the glass by an unidentified person.	Vandalism	\$ 4,285	\$ 3,335	\$ 4,284	\$ 3,334	\$ (1)	100%	FY 22-23	77.82
1369	FM-2003013	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Vandalism - Replace 10 broken in-ground sprinkler boxes, valves, and associated fittings vandalized by unidentified person.	Vandalism	\$ 2,488	\$ 2,488	\$ 2,488	\$ 2,488	\$ -	100%	FY 22-23	100
1370	FM-2003021	Merced	Old Court	24-A1	2	Plumbing - Replace wall-hanger for toilet in conjunction with repair work. Wall hanger for toilet was found damaged during normal repair work to unclog toilet.	Plumbing	\$ 2,383	\$ 2,383	\$ 2,382	\$ 2,382	\$ (1)	100%	FY 22-23	100
1371	FM-2003022	Sacramento	Juvenile Courthouse	34-C2	2	Grounds - Replace (1) Irrigation Controller, current controller has failed due to age and does not allow adjustment and programming of irrigation controls.	Grounds and Parking	\$ 2,632	\$ 2,632	\$ 2,632	\$ 2,632	\$ -	100%	FY 22-23	100
1372	FM-2003032	Mono	Mammoth Lakes Courthouse	26-B2	2	Elevators, Escalators, & Hoists - Replace leaking seals on hydraulic pipe for Elevator A.	Elevators, Escalators, & Hoists	\$ 9,017	\$ 9,017	\$ 9,016	\$ 9,016	\$ (1)	100%	FY 22-23	100
1373	FM-2003033	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Replace failed pressure reducing valve (PRV) on the potable water low zone. The PRV is unable to maintain setpoint necessary to protect fixtures from damage due to over-pressurization of water.	Plumbing	\$ 2,597	\$ 2,597	\$ 2,360	\$ 2,360	\$ (237)	91%	FY 22-23	100
1374	FM-2003036	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Replace sealer from joints, clean/prepare and epoxy 900 SF of slab area, erect (1) containments, conduct environmental testing and conduct water test after repairs are completed. During rain water comes inside and leaks down into lower floor from 4th floor concrete exterior walkway grand park side. Water is damaging court equipment and files stored in area.	Exterior Shell	\$ 36,329	\$ 35,334	\$ 56,970	\$ 55,409	\$ 20,075	157%	FY 22-23	97.26
1375	FM-2003038	Lake	South Civic Center	17-B1	2	Grounds and Parking Lot - Restripe Safety - Repaint 33 standard parking stalls and (3) handicap parking stalls. Work includes required identification stencches, stop bars, Do Not Enter and (3) directional arrows. Existing striping is no longer visible.	Grounds and Parking	\$ 10,946	\$ 10,946	\$ 10,946	\$ 10,946	\$ -	100%	FY 22-23	100
1376	FM-2003040	Napa	Criminal Court Building	28-A1	2	Vandalism - Replace (1) 51 x 73 inch window on 2nd floor. Requires use of a lift. Window was broken by an unidentified person.	Vandalism	\$ 18,957	\$ 18,957	\$ 19,551	\$ 19,551	\$ 594	103%	FY 22-23	100
1377	FM-2003041	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Plumbing - Replace a 4-inch cast iron section of main drain line, break concrete flooring, dig to expose section that is leaking and complete repairs. Drain line beneath toilet is leaking water down to the parking structure in judges chambers.	Plumbing	\$ 19,368	\$ 19,368	\$ 19,368	\$ 19,368	\$ -	100%	FY 22-23	100
1378	FM-2003046	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Install veneer coating (2) 12 ft x 36 inch sides and on (2) 12 ft x 36 inch sides of Jury Box and 50 LF of 4 inch black cove base on bottoms. Environmental testing/containment and remediation work is not required. Existing veneer and cove base were peeling due to use and age.	Interior Finishes	\$ 15,885	\$ 15,885	\$ 14,464	\$ 14,464	\$ (1,421)	91%	FY 22-23	100
1379	FM-2003047	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace 600 SF of non-slip coating on secured exterior Judges/Employee Bridge. Non-slip coating has delaminated due to age causing potential trip/slip and fall hazard. ACM and lead testing included.	Exterior Shell	\$ 10,653	\$ 7,456	\$ 9,642	\$ 6,748	\$ (708)	91%	FY 22-23	69.99
1380	#REF!	#REF!	#REF!	#REF!	2	#REF!	Plumbing	\$ 9,254	\$ 6,477	\$ 21,123	\$ 14,784	\$ 8,307	228%	FY 22-23	69.99
1381	FM-2003050	San Diego	East County Regional Center	37-I1	2	Exterior Shell - Replace (1) starter slat bottom rail and (10) end locks on in custody roll-up gate. The secondary Sallyport gate is stuck in open position and will not close. A damaged starter bottom rail is causing the roll-up gate to malfunction when in motion. the existing bottom rail failed due to age.	Exterior Shell	\$ 5,742	\$ 5,742	\$ 7,209	\$ 7,209	\$ 1,467	126%	FY 22-23	100



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1382	FM-2003053	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed variable frequency drive on AHU #4, program, and test operations of unit. VFD failed due to age causing loss of cooling.	HVAC	\$ 12,380	\$ 9,830	\$ 12,380	\$ 9,830	\$ -	100%	FY 22-23	79.40
1383	FM-2003056	San Joaquin	Stockton Courthouse	39-F1	2	Elevator - Replace door panel on In-Custody Elevator #10. Interior door panel was loose from unknown causes and removed to allow continued operation of elevator until new panel is installed.	Elevators, Escalators, & Hoists	\$ 9,368	\$ 9,368	\$ 8,251	\$ 8,251	\$ (1,117)	88%	FY 22-23	100
1384	FM-2003057	Los Angeles	Downey Courthouse	19-AM1	2	Elevator, Escalators & Hoists - Replace (1) floor selector relay in Judges elevator. Existing selector relay was frayed and failed due to age.	Elevators, Escalators, & Hoists	\$ 10,180	\$ 10,180	\$ 10,180	\$ 10,180	\$ -	100%	FY 22-23	100
1385	FM-2003058	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (2) wall mounted toilets (2) flush valves, (2) ADA compliant seats and associated fittings in 4th floor men and womens employee restrooms. Flush passages and rim jets had calcium build up restricting water flow causing toilets to clog.	Plumbing	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	\$ -	100%	FY 22-23	100
1386	FM-2003063	Tehama	Tehama County Courthouse	52-E1	2	HVAC - Repair/replace thermal expansion valve for AHU4, leak test, charge and perform operational testing. Existing thermal expansion valve failed causing the breaker to trip.	HVAC	\$ 2,715	\$ 2,715	\$ 2,714	\$ 2,714	\$ (1)	100%	FY 22-23	100
1387	FM-2003065	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Adjust 398 LF of governor hoist ropes on elevator #9. (4) hoist cables have stretched with time due to use and is causing the elevator cab to malfunction with the high probability of entrapment. Governor hoist cables will be shortened and adjusted to proper length, conveyance system tested, and returned back to normal use.	Elevators, Escalators, & Hoists	\$ 8,180	\$ 8,180	\$ 7,399	\$ 7,399	\$ (781)	90%	FY 22-23	100
1388	FM-2003068	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Replace water feature pump assembly. Fountain water volume was insufficient and pump impellor and assembly were found to be failed.	Plumbing	\$ 13,517	\$ 13,517	\$ 12,847	\$ 12,847	\$ (670)	95%	FY 22-23	100
1389	FM-2003073	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace failed supply fan VFD on Air Handler #1102. Grand Jury space is in use by Court but temperatures are too warm after VFD failure.	HVAC	\$ 3,992	\$ 3,992	\$ 3,992	\$ 3,992	\$ -	100%	FY 22-23	100
1390	#REF!	#REF!	#REF!	#REF!	2	Electrical - Replace (4) starter batteries on generator. Apply terminal protective coating to each battery, enable battery charger, and make adjustments as needed. Perform test run of generator. Existing batteries are at end-of-life cycle and must be replaced.	Electrical	\$ 3,718	\$ 2,869	\$ 2,748	\$ 2,121	\$ (749)	74%	FY 22-23	77.17
1391	FM-2003080	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Replace (1) 48 x 142 inch tinted and tempered glass mounted in aluminum storefront framing located on the northeast frontside of the building on 1st floor. The window was broken over the weekend by an unidentified person. There are no cameras located in this area. Window has been boarded up.	Vandalism	\$ 5,933	\$ 5,324	\$ 7,179	\$ 6,442	\$ 1,118	121%	FY 22-23	89.74
1392	FM-2003082	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) water jacket gaskets, (2) ring seals, (1) flame sensor, (2) igniters, and (1) hi limit switch for 13th floor boiler. Replace (2) 12 x 12 ceiling tiles on 12th floor which were saturated by leak from 13th floor. Cleaned, dried and sanitized 350 SF of hard surfaces. Leak was caused by water jacket gaskets failure due to age. Environmental testing, containment and remediation work is included.	HVAC	\$ 16,679	\$ 11,030	\$ 16,678	\$ 11,029	\$ (1)	100%	FY 22-23	66.13
1393	FM-2003086	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove 2 inch capped drain line and half inch supply line protruding from the wall in 11th floor courtroom due to safety concerns. Both lines will be recapped and covered with a cover plate. ACM testing included. Existing drain line and supply line were not properly cut and installed to the wall during the time of the drinking fountain removal.	Plumbing	\$ 3,502	\$ 3,502	\$ 3,384	\$ 3,384	\$ (118)	97%	FY 22-23	100



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1394	FM-2003091	San Diego	Juvenile Court	37-E1	2	Plumbing - Domestic Water Pipe - Replace 2-inch corroded cast iron pipe and (1) drinking fountain on 1st floor, secure hallway. The drinking fountain was leaking inside the wall space and overflowed onto carpet. Work included replacement of waste connection to p-trap and a small section of waste pipe to cleanout, and replacement of saturated drywall. Remediation and environmental oversight included.	Plumbing	\$ 25,820	\$ 25,820	\$ 24,816	\$ 24,816	\$ (1,004)	96%	FY 22-23	100
1395	FM-2003093	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Vandalism - Replace (3) 36 x 60 x 1 inch marble panel on planters. Existing panels are broken, and pieces are causing a safety concern. Broken by unidentified person.	Vandalism	\$ 16,249	\$ 12,921	\$ 14,553	\$ 11,573	\$ (1,349)	90%	FY 22-23	79.52
1396	FM-2003094	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) control module and provide surge protection to BAS system. Existing control module failed due to possible power surge/spike. Currently, AHU is operating on bypass and will need to operate 24/7 until control module is replaced.	HVAC	\$ 7,664	\$ 6,015	\$ 7,076	\$ 5,554	\$ (462)	92%	FY 22-23	78.49
1397	FM-2003100	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) 15hp pneumatic compressor for unit #2. Motor seized due to rigging equipment setup is required to allow for disassembly and removal of the motor and pump assembly. Existing electrical and pneumatic lines along with the mounting base will be utilized.	HVAC	\$ 20,963	\$ 16,871	\$ 21,233	\$ 17,088	\$ 217	101%	FY 22-23	80.48
1398	FM-2003105	Los Angeles	Alhambra Courthouse	19-I1	2	Interior Finishes - Replace (2) circular seating stainless stools in 2nd floor lock-up attorney interview room. Seats are broken due to age and are causing a safety hazard.	Interior Finishes	\$ 3,512	\$ 3,512	\$ 3,989	\$ 3,989	\$ 477	114%	FY 22-23	100
1399	FM-2003106	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace failing AHU #4 15 HP motor, pulley, and bushing. The bearings are bad and the noise and vibration from the motor is disruptive to court operations. Failure of the motor would result in loss of cooling to two courtrooms and two chambers.	HVAC	\$ 3,888	\$ 3,888	\$ 3,680	\$ 3,680	\$ (208)	95%	FY 22-23	100
1400	FM-2003112	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) sink, (2) angle stops, (2) hot and cold ball valves, and 36 linear inches of copper piping in 12th floor juvenile lock up. Control valves have failed due to age. The new pneumatically controlled valves were not compatible with existing sink.	Plumbing	\$ 6,714	\$ 6,714	\$ 7,226	\$ 7,226	\$ 512	108%	FY 22-23	100
1401	FM-2003113	Los Angeles	Compton Courthouse	19-AG1	2	Grounds and Parking Lot - Install (1) 20 foot handrail and (1) 6 foot temporary construction fence in the south sidewalk of parking structure. Handrail was damaged by the homeless creating a safety concern. Work includes caution flagging and signage to limit unauthorized personnel from entering construction. Area is currently receiving daily sweeps and signage has been posted to deter future incidents.	Grounds and Parking	\$ 18,164	\$ 12,012	\$ 17,126	\$ 11,325	\$ (686)	94%	FY 22-23	66.13
1402	FM-2003118	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace water flow meter on cooling tower and connect to building automation system. Existing flow meter has failed.	HVAC	\$ 3,458	\$ 3,458	\$ 3,160	\$ 3,160	\$ (298)	91%	FY 22-23	100
1403	FM-2003121	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (1) chemical feeder water meter for cooling tower, (1) wall mount kit, (1) micro vision cooling tower controller, (2) 40-gallon chemical tanks, (1) 20-gallon chemical tank, and (1) coupon rack. Water treatment system failed due to age and parts are no longer available. Chemical feeder is needed to prevent corrosion throughout all HVAC equipment.	HVAC	\$ 10,155	\$ 9,255	\$ 10,732	\$ 9,781	\$ 526	106%	FY 22-23	91.14
1404	FM-2003122	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace (1) air compressor pump for pneumatic air pressure tank. The pneumatic tank provides air to the T-Stats in the building. This pump failure was found during monthly preventative maintenance.	HVAC	\$ 4,348	\$ 4,348	\$ 7,750	\$ 7,750	\$ 3,402	178%	FY 22-23	100



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1405	FM-2003138	San Bernardino	Historic Courthouse	36-A1	2	Security - Replaced (1) 30 x 84-3/4 x 1/4-inch clear tempered glass panel on front exit door. Glass panel cracked when door closed after public exited. Includes initial window board-up call to secure the building.	Security	\$ 6,179	\$ 5,910	\$ 6,178	\$ 5,909	\$ (1)	100%	FY 22-23	95.64
1406	FM-2003141	San Diego	Kearny Mesa Court	37-C1	2	Exterior Shell - Replace (1) 6 x 10-ft wood shed with a more durable resin shed. The existing exterior shed has become deteriorated due to age and weather exposure with signs of wood rot throughout which is affecting the structural integrity. The existing shed is attached to the side of the building facade and is used to store maintenance equipment required to maintain the facilities due to the lack of interior storage availability. Work includes removal and disposal of rotted shed, and erecting the off the shelf new shed that will be placed in existing location.	Exterior Shell	\$ 6,787	\$ 6,787	\$ 6,542	\$ 6,542	\$ (245)	96%	FY 22-23	100
1407	FM-2003142	Lassen	Hall of Justice	18-C1	2	HVAC - Replace failed compressor on Air Handler # 1 (AHU1), recharge system and verify proper operation. The compressor failed due to age.	HVAC	\$ 7,378	\$ 7,378	\$ 6,876	\$ 6,876	\$ (502)	93%	FY 22-23	100
1408	FM-2003145	Solano	Old Solano Courthouse	48-A3	2	Plumbing - Replace (2) 2-inch pressure relief valves (PRV) and one (1) 3/4-inch PRV for domestic water serving the building. PRVs have failed due to age and water pressure is too high.	Plumbing	\$ 7,270	\$ 7,270	\$ 5,742	\$ 5,742	\$ (1,528)	79%	FY 22-23	100
1409	FM-2003146	Santa Cruz	Watsonville Courthouse	44-B2	2	HVAC - Replace (1) 5 ton condensing unit supporting server room. Rooftop condensing unit failed due to age causing loss of cooling for server room equipment.	HVAC	\$ 29,343	\$ 29,343	\$ 29,342	\$ 29,342	\$ (1)	100%	FY 22-23	100
1410	FM-2003147	Tulare	Visalia Superior Court	54-A1	2	Interior Finishes - Replace the floor closer on the left entrance door to Department #5 courtroom. Door closer has failed and the door constantly slams shut.	Interior Finishes	\$ 3,089	\$ 3,089	\$ 2,842	\$ 2,842	\$ (247)	92%	FY 22-23	100
1411	FM-2003148	Alameda	Berkeley Courthouse	01-G1	2	HVAC - Replace hot water heater due to safety issue. Pilot light on hot water heater caught fire. Original hot water heater manual igniter failed and blew up while engineer attempted reignition causing minor burns.	HVAC	\$ 21,199	\$ 21,199	\$ 21,930	\$ 21,930	\$ 731	103%	FY 22-23	100
1412	FM-2003152	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (5) gallons of chiller oil, (1) oil filter, and (1) drier for moisture removal. Oil for Chiller #2 is contaminated with moisture and corroding the system, causing unit to fault due to low differential pressure and shut off.	HVAC	\$ 5,169	\$ 3,500	\$ 4,025	\$ 2,725	\$ (775)	78%	FY 22-23	67.71
1413	FM-2003153	Kings	Kings Superior Court	16-A5	2	Fire Protection - Replace (2) failed head-end units for aspirating smoke detection system (Atrium and UPS room). Unit failed due to age.	Fire Protection	\$ 12,508	\$ 12,508	\$ 11,846	\$ 11,846	\$ (662)	95%	FY 22-23	100
1414	FM-2003158	Stanislaus	Hall of Records	50-A2	2	Elevator - Replace worn roller guides on Elevator #2. Elevator is experiencing intermittent faults and vibrations during operation. Roller guides are worn due to age.	Elevators, Escalators, & Hoists	\$ 10,666	\$ 8,300	\$ 9,564	\$ 7,443	\$ (858)	90%	FY 22-23	77.82
1415	FM-2003159	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	HVAC - Replace broken supply fan blower wheel on mini-split HVAC unit for MPOE room. The plastic fan wheel split in half and required replacement for unit to function.	HVAC	\$ 3,137	\$ 3,137	\$ 3,137	\$ 3,137	\$ -	100%	FY 22-23	100
1416	FM-2003160	Merced	Old Court	24-A1	2	Interior Finishes - Replace (2) failed in-slab door closures on courtroom interior doors. Closers are beyond repair and need to be replaced.	Interior Finishes	\$ 18,994	\$ 18,994	\$ 18,287	\$ 18,287	\$ (707)	96%	FY 22-23	100
1417	FM-2003161	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Replace (1) 4 inch domestic backflow. Backflow failed during compliance testing due to age.	Plumbing	\$ 8,935	\$ 8,935	\$ 8,934	\$ 8,934	\$ (1)	100%	FY 22-23	100



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1418	FM-2003162	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Replace (1) failed VAV controller and reprogram. Controller failed due to age causing loss of heating to courtroom.	HVAC	\$ 6,482	\$ 6,482	\$ 6,149	\$ 6,149	\$ (333)	95%	FY 22-23	100
1419	FM-2003164	Merced	New Merced Courthouse/N Street Building	24-A8	2	Plumbing - Replace failed 6-inch fire-sprinkler backflow device. Backflow has failed and is beyond repair.	Plumbing	\$ 6,462	\$ 6,462	\$ 6,462	\$ 6,462	\$ -	100%	FY 22-23	100
1420	FM-2003166	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Exterior Shell - Replace (2) 49 x 70 inch exterior windows on East-facing building facade. Windows have failed above grid and will require access and a boom for replacement. The existing window has delamination.	Exterior Shell	\$ 20,780	\$ 20,780	\$ 24,509	\$ 24,509	\$ 3,729	118%	FY 22-23	100
1421	FM-2003167	Stanislaus	Modesto Main Courthouse	50-A1	2	Grounds and Parking - Replace failed gate operator to judges secure parking. The gate operator is intermittently failing to close the gate. Replacement parts are limited or not available and gate operator needs to be replaced to maintain judicial officer secure parking.	Grounds and Parking	\$ 11,152	\$ 11,152	\$ 10,660	\$ 10,660	\$ (492)	96%	FY 22-23	100
1422	FM-2003169	Tulare	South County Justice Center	54-11	2	HVAC - Replace failed electronic flow sensor on chiller #1. Chiller was shutting down intermittently due to failed flow sensor, causing temperatures in building to rise.	HVAC	\$ 4,252	\$ 4,252	\$ 3,950	\$ 3,950	\$ (302)	93%	FY 22-23	100
1423	#REF!	#REF!	#REF!	#REF!	2	Electrical - Replace 64 fluorescent fixtures with LED and replace failed cloth-wrapped wiring at courtroom. Original wiring has failed causing a fire hazard.	Electrical	\$ 58,677	\$ 58,677	\$ 57,755	\$ 57,755	\$ (922)	98%	FY 22-23	100
1424	FM-2003177	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - Install (1) new refrigerant line valve on low side service port, leak check, and record operating pressures. Re-charge data room HVAC unit with 10 lbs. of refrigerant. Leak in refrigerant line is causing data room to overheat.	HVAC	\$ 2,650	\$ 1,445	\$ 2,703	\$ 1,474	\$ 29	102%	FY 22-23	54.53
1425	FM-2003179	Yolo	Yolo Superior Court	57-A10	2	HVAC - Replace (1) Circulation Pump on the refrigerant detection system. The current refrigerant detection system pump has failed due to age. This failure was found during monthly Preventative Maintenance.	HVAC	\$ 2,754	\$ 2,754	\$ 2,039	\$ 2,039	\$ (715)	74%	FY 22-23	100
1426	FM-2003180	Riverside	Riverside Juvenile Court	33-N1	2	Plumbing - Replace (3) foot section of electric tracer wire of the domestic hot water supply line that was damaged due to short circuiting. The wire is part of the building supplemental heating system and original to the building.	Plumbing	\$ 3,250	\$ 1,604	\$ 3,477	\$ 1,716	\$ 112	107%	FY 22-23	49.34
1427	FM-2003182	Orange	West Justice Center	30-D1	2	HVAC - Replace failed oil return valve and repair leak in oil return line on chiller. The chiller oil return line is currently leaking requiring the chiller be offline. Failure to repair will leave building with 50% cooling. Work includes recovery and re-use of refrigerant.	HVAC	\$ 13,099	\$ 11,878	\$ 12,475	\$ 11,312	\$ (566)	95%	FY 22-23	90.68
1428	FM-2003183	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Install (1) 96 x 82 x 3 inch condensate drain pan and (1) 3/4 inch 10 ft. copper condensate drain line for air handler #3. Condensate line failed due to rust and corrosion causing (3) gallons of water to leak onto the elevator equipment room floor.	HVAC	\$ 6,239	\$ 5,222	\$ 5,374	\$ 4,498	\$ (724)	86%	FY 22-23	83.70
1429	FM-2003185	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace 50 1-1/2-inch 75 foot hoses (tagged and certified) and 50 fire hose nozzles. Deficiencies were found during state fire marshal inspection.	Fire Protection	\$ 3,662	\$ 3,462	\$ 7,931	\$ 7,498	\$ 4,036	217%	FY 22-23	94.54
1430	FM-2003207	San Joaquin	Stockton Courthouse	39-F1	2	Interior Finishes - Replace push bar assembly and wiring harness on Courtroom 10C door. Door intermittently locks and unlocks on its own.	Interior Finishes	\$ 4,827	\$ 4,827	\$ 3,103	\$ 3,103	\$ (1,724)	64%	FY 22-23	100
1431	FM-2003208	Solano	Hall of Justice	48-A1	2	Elevators - Replace hydraulic pump motor on public elevator #4. Motor has failed due to age and repair is needed to return elevator to service.	Elevators, Escalators, & Hoists	\$ 14,613	\$ 10,641	\$ 15,939	\$ 11,607	\$ 966	109%	FY 22-23	72.82



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FMs Completed in FY 22-23 (List H)
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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1432	FM-2003210	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Replace (1) 50 x 58-3/8-in insulated glass unit clear annealed glass. Outer windowpane has a crack running the entire length of window.	Exterior Shell	\$ 3,462	\$ 2,545	\$ 3,297	\$ 2,424	\$ (121)	95%	FY 22-23	73.51
1433	FM-2003211	Amador	Amador Superior Court	03-C1	2	HVAC - Replace condenser fan motor, economizer bypass plug, and temperature sensor. AC1 is tripping during high outside air temperature conditions due to underperforming condenser fan motor.	HVAC	\$ 3,637	\$ 3,637	\$ 3,637	\$ 3,637	\$ -	100%	FY 22-23	100
1434	FM-2003213	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace failed chilled water supply temperature sensor on chilled water system. Sensor failed due to age and was preventing chillers from running/starting.	HVAC	\$ 3,892	\$ 3,029	\$ 3,891	\$ 3,028	\$ (1)	100%	FY 22-23	77.82
1435	FM-2003223	Solano	Law and Justice Center	48-A2	2	HVAC - Replace one (1) VAV controller in courtroom. Controller has failed due to age and is needed to restore proper function of system.	HVAC	\$ 4,768	\$ 4,768	\$ 4,612	\$ 4,612	\$ (156)	97%	FY 22-23	100
1436	FM-2003228	Los Angeles	Chatsworth Courthouse	19-AV1	2	Fire Protection - Replace (1) notifier transponder module with relays for the fire panel controls to the HVAC supply fans. The transponder has failed due to age and is causing the main fire panel to go into trouble mode. Replacement of transponder will remove and clear faults and trouble signals from the main fire panel.	Fire Protection	\$ 2,612	\$ 2,189	\$ 2,502	\$ 2,097	\$ (92)	96%	FY 22-23	83.80
1437	#REF!	#REF!	#REF!	#REF!	2	Exterior Shell - Replace failed power transformer for sallyport entry gates - gate will not function without power. The cause of failure is expected to be high summer temperatures.	Exterior Shell	\$ 3,535	\$ 3,535	\$ 2,902	\$ 2,902	\$ (633)	82%	FY 22-23	100
1438	FM-2003232	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Remove the entire base and door, modify door, strip existing stains and finishes, replace minor missing veneer, and install new spring pivot hardware. Existing swinging door located at 7th floor in courtroom is badly damaged and no longer serviceable, mounting hardware has failed due to age and prolonged use.	Interior Finishes	\$ 3,526	\$ 3,526	\$ 3,526	\$ 3,526	\$ -	100%	FY 22-23	100
1439	FM-2003233	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) 3/4 HP exhaust fan motor, (1) duct transition, and (1) fan assembly. Motor bearings are bad and motor bearings are failing. Fan shaft is bent, and fan assembly is out of balance creating vibrations felt within the building.	HVAC	\$ 11,088	\$ 8,703	\$ 10,079	\$ 7,911	\$ (792)	91%	FY 22-23	78.49
1440	FM-2003239	San Joaquin	Lodi Branch Dept. 2	39-D2	2	Security - Replace safety edge, motor, belts, and capacitor on secured parking gate. Gate is intermittently nonfunctional and going into alarm. Troubleshooting revealed drive components have reached end of life.	Security	\$ 3,613	\$ 3,613	\$ 2,952	\$ 2,952	\$ (661)	82%	FY 22-23	100
1441	FM-2003249	Santa Clara	Historic Courthouse	43-B2	2	Vandalism - Replace (1) broken 4 x 5 ft window on 1st floor. Remove 4 x 5 foot sash, window counterweights and trim, replace glass, adjust counterweights, and reinstall all components. Lift is required. Window was found broken from apparent vandalism.	Vandalism	\$ 6,424	\$ 6,424	\$ 5,928	\$ 5,928	\$ (496)	92%	FY 22-23	100
1442	FM-2003254	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace packing in the shaft bearings for the diesel fire pump due to excessive leakage. Packings have failed due to age.	Fire Protection	\$ 3,788	\$ 2,565	\$ 3,673	\$ 2,487	\$ (78)	97%	FY 22-23	67.71
1443	FM-2003261	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Install (1) new fan shaft assembly, bearings, pulleys, bushings, and (1) 7.5 H.P. motor. Existing motor and shaft have failed due to material fatigue and age and are unable to maintain adequate temperatures throughout multiple areas.	HVAC	\$ 30,929	\$ 21,276	\$ 26,725	\$ 18,384	\$ (2,892)	86%	FY 22-23	68.79
1444	FM-2003264	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (3) failed fire/smoke curtains in elevator #3 at basement, elevator #4 at basement and elevator #4 at 2nd floor lobby. Replace screen buttons at all (3) locations. Fire curtains failed due to age during testing.	Fire Protection	\$ 9,214	\$ 9,214	\$ 8,795	\$ 8,795	\$ (419)	95%	FY 22-23	100
1445	FM-2003268	Butte	North Butte County Courthouse	04-F1	2	Elevators, Escalators, & Hoists - Replace failed selector board for public Elevator #1. The public elevator (closest to the restrooms) is not functioning properly and will not open.	Elevators, Escalators, & Hoists	\$ 5,971	\$ 5,971	\$ 5,428	\$ 5,428	\$ (543)	91%	FY 22-23	100



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1446	FM-2003273	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Correct chiller lock out, recover refrigerant, replace (1) high pressure safety indicator, leak check, recharge system and test unit operations. Refrigerant leak at safety detector failed due to age causing unit to lock out on low charge.	HVAC	\$ 6,530	\$ 6,530	\$ 6,446	\$ 6,446	\$ (84)	99%	FY 22-23	100
1447	FM-2003281	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) controller with upgradable circuit board, flow switch, sensor, and tee, (3) 35 gallon double containment tanks, (2) metering pumps, and (1) corrosion coupon rack with fittings. Water treatment system failed due to age and is no longer supported with replacement parts.	HVAC	\$ 7,322	\$ 5,747	\$ 6,842	\$ 5,370	\$ (377)	93%	FY 22-23	78.49
1448	FM-2003283	San Diego	East County Regional Center	37-11	2	Plumbing - Replace (1) 2-1/2 inch butterfly valve and (1) vacuum breaker assembly on 2nd floor, womens public restroom. One stall is leaking water when flushing because of the damaged butterfly valve and vacuum breaker assembly.	Plumbing	\$ 3,516	\$ 2,381	\$ 3,516	\$ 2,381	\$ -	100%	FY 22-23	67.71
1449	FM-2003290	San Diego	Central Courthouse	37-L1	2	Exterior - Replace (1) 36-inch push automatic door control assembly located at front entrance doors. The handicapped doors are non-operational affecting access. Damaged internal components in the panic assembly are preventing the auto-assist doors from opening due to continuous use.	Exterior Shell	\$ 3,184	\$ 3,184	\$ 3,183	\$ 3,183	\$ (1)	100%	FY 22-23	100
1450	FM-2003291	Kern	Bakersfield Superior Court	15-A1	2	Fire Protection - Replace (3) fire sprinkler heads for the building fire system. All deficient items were discovered during annual fire sprinkler system inspection. Items have failed due to age.	Fire Protection	\$ 3,668	\$ 2,293	\$ 3,819	\$ 2,387	\$ 94	104%	FY 22-23	62.50
1451	FM-2003294	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) BCX controller and reprogram the controller. Intermittent communication loss with components required replacement due to age.	HVAC	\$ 6,827	\$ 6,827	\$ 6,496	\$ 6,496	\$ (331)	95%	FY 22-23	100
1452	FM-2003295	Los Angeles	Alhambra Courthouse	19-11	2	Grounds and Parking Lot - Replace (4) cable pulleys and (2) nylon flagpole ropes. Pulleys have failed due to age and ropes delaminated due to weather causing both flag poles to be inoperable. High lift equipment will be used due to the height of the poles.	Grounds and Parking	\$ 6,784	\$ 5,834	\$ 7,215	\$ 6,205	\$ 371	106%	FY 22-23	86.00
1453	FM-2003296	San Diego	Central Courthouse	37-L1	2	Plumbing - Domestic Hot Water - Replace (1) circulating pump on 12th floor. The pump is not supplying hot water to the upper floors, affecting the sinks on the 13th floor in chambers and kitchens.	Plumbing	\$ 2,285	\$ 2,285	\$ 2,285	\$ 2,285	\$ -	100%	FY 22-23	100
1454	FM-2003298	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace 118 100-LF fire hoses throughout the building. Fire hoses are all past service life (5 yrs) and must be replaced to meet current Fire Code.	Fire Protection	\$ 50,951	\$ 49,555	\$ 47,781	\$ 46,472	\$ (3,083)	94%	FY 22-23	97.26
1455	FM-2003309	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace (3) 12 x 12 in. ceiling tiles. Tiles fell out of place due to age (building built 1965) and onto floor in the 5th floor judges hallway. Environmental testing and remediation are included. HEPA vacuumed, wet wiped, dried and sanitized (9) SF of floor tile.	Interior Finishes	\$ 8,909	\$ 8,909	\$ 8,908	\$ 8,908	\$ (1)	100%	FY 22-23	100
1456	FM-2003314	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) 3-inch angle valve for the chiller, recover and recharge 1,000 lbs of refrigerant and perform leak check. Valve failed due to age.	HVAC	\$ 11,654	\$ 7,196	\$ 10,772	\$ 6,652	\$ (545)	92%	FY 22-23	61.75
1457	FM-2003315	San Diego	Hall of Justice	37-A2	2	HVAC - Replace (1) 3 HP variable frequency drive (VFD) for chill water loop pump servicing data center CRAC units. VFD has failed due to age.	HVAC	\$ 6,851	\$ 6,851	\$ 6,142	\$ 6,142	\$ (709)	90%	FY 22-23	100
1458	FM-2003321	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace (2) broken escutcheons, (1) leaking sprinkler head, (1) painted sprinkler head, (11) corroded sprinkler heads and (2) water flow switches that do not automatically reset after activation. All deficient items were discovered during annual City of Los Angeles Fire Marshal inspection.	Fire Protection	\$ 7,874	\$ 6,598	\$ 6,759	\$ 5,664	\$ (934)	86%	FY 22-23	83.80



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1459	FM-2003322	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Replace (1) defective inspection key switch assembly and (1) stopping control valve. The employee elevator is having a hard stop when traveling in the down direction and bouncing when stopped. Elevator car cannot be accessed by inspection key for service and repairs.	Elevators, Escalators, & Hoists	\$ 9,745	\$ 9,745	\$ 9,833	\$ 9,833	\$ 88	101%	FY 22-23	100
1460	FM-2003324	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) drinking fountain in first floor main hallway. Existing water fountain has failed due to age. Environmental testing/containment and remediation work will be performed.	Plumbing	\$ 14,524	\$ 12,350	\$ 18,626	\$ 15,838	\$ 3,488	128%	FY 22-23	85.03
1461	FM-2003326	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators, & Hoists - Replace (6) emergency light pack 7AH batteries on Elevators #4, #5, and #6 (2 on each elevator). Batteries are failing and need replacement.	Elevators, Escalators, & Hoists	\$ 2,790	\$ 2,790	\$ 2,718	\$ 2,718	\$ (72)	97%	FY 22-23	100
1462	FM-2003328	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace (1) 3 in. backflow preventer, 10 ft of 3 in. pipe, (1) PP coupling, (1) 3 in. PP 90, (1) 3 in. PP Flange, and (2) 3 in. bolts & gaskets. Backflow preventor failed test. Device is obsolete and parts are not available for repair.	Plumbing	\$ 12,999	\$ 11,067	\$ 13,136	\$ 11,184	\$ 117	101%	FY 22-23	85.14
1463	FM-2003335	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) central plant controller, (4) air handling unit controllers and 2,000 LF of CAT5 cable for the BAS system. The central plant controller is original to building and failed due to age. (1) air handling controller failed due to age and the other (3) air handling controllers are longer compatible with the replaced central plant controller. BAS is currently being operated manually.	HVAC	\$ 64,110	\$ 39,588	\$ 64,110	\$ 39,588	\$ -	100%	FY 22-23	61.75
1464	FM-2003337	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Adjust/shorten hoist ropes on Elevator #11. During preventive maintenance hoist cables were found to have stretched with time due to use and age to the point that it is causing the elevator cab to malfunction with a high probability of entrapment. Cab has been shut down to prevent entrapment.	Elevators, Escalators, & Hoists	\$ 7,426	\$ 7,426	\$ 7,426	\$ 7,426	\$ -	100%	FY 22-23	100
1465	FM-2003347	Los Angeles	Airport Courthouse	19-AU1	2	Elevator, Escalators, & Hoists - Replace (1) I/O board, (1) board relay rack and (1) AC output board. Parts failed due to age. I/O board and AC output board shorted internally.	Elevators, Escalators, & Hoists	\$ 9,136	\$ 7,050	\$ 8,917	\$ 6,881	\$ (169)	98%	FY 22-23	77.17
1466	FM-2003349	San Bernardino	Fontana Courthouse	36-C1	2	Fire Protection - Connect elevator recall controls to newly replaced fire alarm panel (replaced under a separate P1 FM). Perform pre-test to ensure Elevator recalls upon activation of panel. Elevator recall controls must function upon activation of Fire Alarm Panel.	Fire Protection	\$ 6,841	\$ 5,687	\$ 4,688	\$ 3,897	\$ (1,790)	69%	FY 22-23	83.13
1467	FM-2003352	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace 12 LF of 4-inch cast iron pipe from basement to 4 inch combination fitting and (4) LF to the right. Replace 15 LF cast iron 3 inch pipe and (1) 3 inch 90-degree fitting. Leak is caused by internal thinning of the cast iron pipe walls.	Plumbing	\$ 5,140	\$ 4,087	\$ 4,893	\$ 3,891	\$ (196)	95%	FY 22-23	79.52
1468	FM-2003353	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Adjust/shorten hoist ropes Elevator #14. During preventive maintenance hoist cables were found to have stretched with time due to use and age to the point that it is causing the elevator cab to malfunction with a high probability of entrapment. Cab has been shut down to prevent entrapment.	Elevators, Escalators, & Hoists	\$ 7,426	\$ 7,426	\$ 7,208	\$ 7,208	\$ (218)	97%	FY 22-23	100
1469	FM-2003354	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (4) boiler isolation valves, (2) on each boiler unit. Boiler isolation valves failed on boiler units #1 and #2 due to age, causing loss of heat to the building.	HVAC	\$ 20,036	\$ 17,692	\$ 19,668	\$ 17,367	\$ (325)	98%	FY 22-23	88.30
1470	FM-2003361	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Interior Finishes - Remove old sealant and clean (6) 28 x 140 inch windows. Apply black construction glaze and sealant between structure and frame. Water is coming down from window frame and glazing. Wet walls and columns.	Interior Finishes	\$ 7,654	\$ 6,086	\$ 6,740	\$ 5,360	\$ (727)	88%	FY 22-23	79.52



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1471	FM-2003363	Alameda	Hayward Hall of Justice	01-D1	2	HVAC – Repair exhaust leak at boiler, remove combustion chamber and burner, clean soot, wash heat exchanger, install new gasket and sealant at combustion chamber, reassemble combustion chamber and burner, run unit and test for leaks. Gasket failed due to age causing carbon monoxide leak at boiler.	HVAC	\$ 11,998	\$ 10,594	\$ 11,584	\$ 10,229	\$ (366)	97%	FY 22-23	88.30
1472	FM-2003368	Los Angeles	Inglewood Juvenile Court	19-E1	2	Fire Protection - Replace (4) LF of piping, (1) T connector, (2) unions, (2) valves, 19 sprinkler escutcheons and 32 sprinkler heads. Valves, piping, T connector and (2) unions are severely corroded and failed 5-year inspection. Escutcheons are missing and must be replaced to comply with Fire Code. Sprinkler heads are painted and by code must be replaced.	Fire Protection	\$ 14,867	\$ 12,010	\$ 15,304	\$ 12,363	\$ 353	103%	FY 22-23	80.78
1473	FM-2003372	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Repair overshot safeties in elevator. Place overshot safeties on the elevator and remove once hooks are repaired. During operation elevator had overshot into the safeties and elevator became in operable.	Elevators, Escalators, & Hoists	\$ 15,790	\$ 12,185	\$ 15,789	\$ 12,184	\$ (1)	100%	FY 22-23	77.17
1474	FM-2003373	San Diego	East County Regional Center	37-11	2	Interior Finishes - Replace (120) SF of ceramic wall tile on 4th floor staff restroom that was damaged and falling from the wall due to unsealed or failed grout that resulted in moisture intrusion over the last 30 plus years when cleaned or disinfected. Work included removal of existing damaged bowed tiles (floor to ceiling), installation of new tile, applied joint compound cement, grout and reseal, plaster, and repaint 180 SF of drywall whereby new wall tile was no longer required. Environmental remediation and oversight required.	Interior Finishes	\$ 34,362	\$ 34,362	\$ 34,225	\$ 34,225	\$ (137)	100%	FY 22-23	100
1475	FM-2003378	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevator - Replace internal components for the starter motor on in-custody Elevator #5. Internal components have worn on the starter motor, causing intermittent failure to elevator operation. Internal components are worn due to age.	Elevators, Escalators, & Hoists	\$ 5,059	\$ 5,059	\$ 5,058	\$ 5,058	\$ (1)	100%	FY 22-23	100
1476	FM-2003379	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace elevator shoes and brakes on staff Elevator #8. Elevator went down due to brake and shoe wear loss due to age.	Elevators, Escalators, & Hoists	\$ 6,625	\$ 6,625	\$ 6,624	\$ 6,624	\$ (1)	100%	FY 22-23	100
1477	#REF!	#REF!	#REF!	#REF!	2	HVAC - Replace failed combustion-air motor for boiler #1. Motor has internal short and is not reparable.	HVAC	\$ 2,834	\$ 2,834	\$ 2,310	\$ 2,310	\$ (524)	81%	FY 22-23	100
1478	FM-2003382	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Storm Drain Line - Mechanically cleared 65 LF of storm drain main line, cleaned and epoxy painted 140 SF of concrete drain basin in north end exterior of building. Concrete was found cracked during rounds and readings and risked water intrusion into building.	Plumbing	\$ 11,133	\$ 9,466	\$ 11,132	\$ 9,466	\$ (1)	100%	FY 22-23	85.03
1479	FM-2003387	Imperial	Winterhaven Court	13-D1	2	HVAC - Replace (1) 5-ton package AC unit and (1) 4-ton package AC unit that have been found to be failing with compressors and condenser coil leaks. Units are of age making it difficult to find parts and are having a difficult time keeping up in hottest months of the summer of 115 degree weather. These are the only two AC units supplying the building. Replacement of the package units will ensure adequate cooling for the courtroom, judges chambers, and clerks/service counter.	HVAC	\$ 24,259	\$ 24,259	\$ 23,250	\$ 23,250	\$ (1,009)	96%	FY 22-23	100
1480	FM-2003388	San Diego	East County Regional Center	37-11	2	HVAC - Condensation Leak - Replaced 15 SF of duct insulation and (7) 24 x 24-inch saturated acoustic ceiling tiles due to condensation water intrusion affecting the 5th floor public elevator lobby. Extracted approx. 20 gallons of water, and sanitized 100 SF of affected carpet and hard surfaces. The cause was due to excessive outside humidity. Environmental testing, containment, and remediation work was required.	HVAC	\$ 6,175	\$ 4,181	\$ 6,011	\$ 4,070	\$ (111)	97%	FY 22-23	67.71



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1481	FM-2003390	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) cylinder, (1) cartridge, (1) hose, 4.9 LF conduit, (3) brackets & (3) scissor links. Install (1) 1.5-gallon cylinder & dependent box to cover flow points, dependent box, and hose in kitchen hood #1 for kitchen fire suppression system. All items were found deficient during annual inspection and must be replaced to meet fire code.	Fire Protection	\$ 6,326	\$ 4,183	\$ 5,258	\$ 3,477	\$ (706)	83%	FY 22-23	66.13
1482	FM-2003393	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	HVAC - Replace failed compressor #1 on AC-1. Unit supplies 50% of the building and is critically impaired with failed compressor.	HVAC	\$ 11,894	\$ 11,894	\$ 11,327	\$ 11,327	\$ (567)	95%	FY 22-23	100
1483	#REF!	#REF!	#REF!	#REF!	2	Security - Replace 10 x 10 heavy duty rolling steel West Sally Port door, hood included, with commercial operator, 1/2hp, 110v/1ph, safety beam, momentary contact, single push to close activation, auxiliary chain hoist & brake included, cut off switch installed in ceiling. Proximity to the ocean has caused the door and track to rust and failure is imminent.	Security	\$ 34,508	\$ 34,508	\$ 34,554	\$ 34,554	\$ 46	100%	FY 22-23	100
1484	FM-2003396	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC Replace (1) heat exchanger for package unit #1. Heat exchanger failed due to age and multiple cracks and corrosion in the heat exchanger causing the package unit to fail affecting building temperatures.	HVAC	\$ 3,125	\$ 3,125	\$ 4,793	\$ 4,793	\$ 1,668	153%	FY 22-23	100
1485	FM-2003400	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace (1) failed 60 HP variable frequency drive for the air handler #7 supply fan. The supply fan shut off on high temperature and there was loss of cooling to the Southeast section of the building floors 1 - 7. The existing VFD is aged and parts are no longer available. Work includes programming, start up, testing and verification of operations.	HVAC	\$ 16,137	\$ 12,902	\$ 15,368	\$ 12,287	\$ (615)	95%	FY 22-23	79.95
1486	#REF!	#REF!	#REF!	#REF!	2	Elevators, Escalators, & Hoists - Replace motor generator brushes and several LED push buttons on in-custody Elevator #4. Replace (4) door rollers, (2) door operator belts, upgrade door operator, and replace motor generator brushes on Staff Elevator #5 (court exclusive area). Parts are wearing out and need to be replaced to avoid service failure.	Elevators, Escalators, & Hoists	\$ 10,528	\$ 10,528	\$ 10,026	\$ 10,026	\$ (502)	95%	FY 22-23	100
1487	#REF!	#REF!	#REF!	#REF!	2	#REF!	Elevators, Escalators, & Hoists	\$ 33,151	\$ 33,151	\$ 31,306	\$ 31,306	\$ (1,845)	94%	FY 22-23	100
1488	FM-2003406	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replaced (1) chemical delivery system and (1) wall mount hardware kit. Existing chemical delivery system was not compatible for liquid delivery to the cooling towers. Existing system was removed, and new system installed.	Plumbing	\$ 4,343	\$ 3,409	\$ 4,288	\$ 3,366	\$ (43)	99%	FY 22-23	78.49
1489	FM-2003412	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) 3-inch gate valve and (1) 3-inch ball valve. Replace 30 LF of 1-inch copper pipe and 1-inch copper fittings. Install (5) cushion clamps, (2) 1-inch brass threaded couplers, (2) air vents and (4) gaskets. Drain approximately 200 gallons of water from loop. Boiler #2 on first floor has leak due to failed valves. Environmental testing performed.	HVAC	\$ 12,358	\$ 9,827	\$ 12,357	\$ 9,826	\$ (1)	100%	FY 22-23	79.52
1490	#REF!	#REF!	#REF!	#REF!	2	HVAC Replace (1) triometer, (1) low water cut out sensor and damaged firewalls for boiler #1. Components failed due to age. During Annual preventative maintenance. The firewall around Boiler #1 was discovered cracked and deteriorated.	HVAC	\$ 6,249	\$ 6,249	\$ 5,951	\$ 5,951	\$ (298)	95%	FY 22-23	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1491	#REF!	#REF!	#REF!	#REF!	2	HVAC - Replace motor cooling solenoid valves/coils, serial card, and suction pressure transducer on chiller #1. Leak test and evacuate insulated compressor on circuit #2, perform start and test on both circuits, and recharge circuit #2 back to normal. Parts failed due to age, causing inverter temp alarms. Chiller is at 50% with circuit #2 down.	HVAC	\$ 15,350	\$ 15,350	\$ 14,619	\$ 14,619	\$ (731)	95%	FY 22-23	100
1492	FM-2003429	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Domestic Water Gate Valve - Replace (1) 2-1/2 in. OS&Y gate valve. The gate valve failed due to age, seized in the open position, and cannot be closed during routine maintenance.	Plumbing	\$ 4,234	\$ 3,532	\$ 4,234	\$ 3,532	\$ -	100%	FY 22-23	83.41
1493	FM-2003431	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking Lot - Replace (13) 16-ft slats on Sheriffs roll up exit gate. Sheriffs bus hit the main exit/entrance roll up gate damaging the roll up gate. The county will reimburse the Judicial Council for this cost.	Grounds and Parking	\$ 5,956	\$ 5,956	\$ 5,956	\$ 5,956	\$ -	100%	FY 22-23	100
1494	#REF!	#REF!	#REF!	#REF!	2	HVAC - Replace (1) controller circuit board, flow, switch, sensor, and tee. Replace (1) 1-inch plastic water meter, (2) wal-chem pumps, (3) 35-gallon double containment tanks, and (1) corrosion coupon rack with 3-station PVC 3/4-inch pipe, strainer and adjustable flow indicator. Coupon rack for delivery system is required to maintain and monitor water chemical balance. Previous controller and system failed due to age.	HVAC	\$ 13,911	\$ 11,062	\$ 24,083	\$ 19,150	\$ 8,088	173%	FY 22-23	79.52
1495	FM-2003444	Santa Clara	Historic Courthouse	43-B2	2	Plumbing - Replace failed storm duplex lift station pumps, install (2) new 3/4 hp submersible pumps, (3) 35 ft float switches, (1) new control panel w/ alarm and 50 ft of new 2-inch piping. Storm pumps failed due to age during preventive maintenance testing.	Plumbing	\$ 18,330	\$ 18,330	\$ 16,719	\$ 16,719	\$ (1,611)	91%	FY 22-23	100
1496	FM-2003446	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (1) controller with circuit board, flow switch, sensor, and tee, (1) 35 gallon double containment tank, (1) metering pump, (1) corrosion coupon rack, pipe, and Y strainer for water treatment system. Water treatment system failed due to age and is no longer supported with replacement parts.	HVAC	\$ 4,404	\$ 2,912	\$ 4,194	\$ 2,773	\$ (139)	95%	FY 22-23	66.13
1497	FM-2003450	Merced	New Merced Courthouse/N Street Building	24-A8	2	Exterior Shell - Remove existing building signage letters at main entry and replace with approved new signage letters in accordance with the legislation (AB 2268) for renaming the building.	Exterior Shell	\$ 7,000	\$ 7,000	\$ 7,895	\$ 7,895	\$ 895	113%	FY 22-23	100
1498	FM-2003455	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - HVAC- Replace 21 wall mounted thermostats, calibrate, and adjust to adequate temperatures. Multiple thermostats are broken/damaged not allowing for proper calibration and multiple areas are extremely cold.	HVAC	\$ 9,971	\$ 9,971	\$ 9,692	\$ 9,692	\$ (279)	97%	FY 22-23	100
1499	FM-2003461	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace 40 horsepower Supply Fan #1. Bearing failed due to age causing noise to be heard inside courthouse. Replacement needed to restore proper component operation.	HVAC	\$ 16,943	\$ 16,943	\$ 16,592	\$ 16,592	\$ (351)	98%	FY 22-23	100
1500	FM-2003465	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - 6 in. Domestic Water Backflow Device - Replace (2) check valve seats, (2) check valve rubber kits, and (1) relief valve internal parts. Backflow failed during annual preventative maintenance. During the pressure check, valve #2 failed and leaked.	Plumbing	\$ 5,174	\$ 4,316	\$ 5,173	\$ 4,315	\$ (1)	100%	FY 22-23	83.41
1501	FM-2003467	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace missing firestop/mineral wool in (7) locations of opening on existing vertical cable-wiring conduits. Conduits must be sealed with fireproofing to be in regulatory compliance with NFPA. Deficiency was identified during annual State Fire Marshal visit.	Fire Protection	\$ 3,501	\$ 3,501	\$ 3,501	\$ 3,501	\$ -	100%	FY 22-23	100
1502	FM-2003468	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Elevator, Escalators, & Hoists - Replace (2) elevator contacts. Elevators #11 and #12 are inoperable because of the damaged contacts which failed due to age.	Elevators, Escalators, & Hoists	\$ 4,121	\$ 3,180	\$ 4,120	\$ 3,179	\$ (1)	100%	FY 22-23	77.17



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1503	FM-2003469	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace the pump seal kit, shaft sleeve and gasket in the South chiller condenser pump. Pump is leaking at the seal.	HVAC	\$ 3,131	\$ 3,003	\$ 3,054	\$ 2,929	\$ (74)	98%	FY 22-23	95.91
1504	FM-2003470	Lassen	Hall of Justice	18-C1	2	HVAC - Replaced (6) failed cooling tower media pads. The existing pads are brittle and falling apart causing the pump to plug and run water over the side.	HVAC	\$ 2,865	\$ 2,865	\$ 2,272	\$ 2,272	\$ (593)	79%	FY 22-23	100
1505	FM-2003471	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace internal components of fire pump in the fire pump room. Fire pump internal components are worn and need to be replaced.	Fire Protection	\$ 2,313	\$ 1,530	\$ 2,259	\$ 1,494	\$ (36)	98%	FY 22-23	66.13
1506	#REF!	#REF!	#REF!	#REF!	2	Security Door - Replace 10 x 10 heavy duty rolling steel East Sally Port door, hood included, with commercial operator, 1/2hp, 110v/1ph, safety beam, momentary contact, single push to close activation, auxiliary chain hoist & brake included, cut off switch installed in ceiling. Proximity to the ocean has caused the door and track to rust and failure is imminent.	Security	\$ 34,508	\$ 34,508	\$ 34,866	\$ 34,866	\$ 358	101%	FY 22-23	100
1507	FM-2003474	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Install new fire penetration assemblies in Comm Room (Lock up), Comm Room (TT-2), 1st Floor electrical closet, 2nd Floor electrical closet, basement stairwell and MCR room in basement. Also includes installation of new fire penetration assemblies throughout basement and library for all conduit and wall penetrations as per the annual State Fire Marshal inspection report. These penetrations were never installed as fire penetration assemblies and are a fire, life, safety issue.	Fire Protection	\$ 20,629	\$ 18,677	\$ 16,099	\$ 14,576	\$ (4,101)	78%	FY 22-23	90.54
1508	FM-2003478	Los Angeles	Torrance Courthouse	19-C1	2	Grounds and Parking Lot- Replace (1) pendant light fixture and (1) LED retrofit lamp in the Judges parking area. The lights in the parking lot shorted out due to rainwater entering the light fixture.	Grounds and Parking	\$ 9,484	\$ 9,484	\$ 9,483	\$ 9,483	\$ (1)	100%	FY 22-23	100
1509	FM-2003482	Los Angeles	Santa Clarita Courthouse	19-AD1	2	County Managed - Vandalism - Patch and paint walls, doors and partitions in mens public restroom. Restroom was vandalized with graffiti.	Vandalism	\$ 2,652	\$ 2,652	\$ 1,083	\$ 1,083	\$ (1,569)	41%	FY 22-23	100
1510	FM-2003488	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace 10 feet of 2-inch drainpipe, install (3) no-hub connectors, and replace (6) stained ceiling tiles, area cleared for work from previous HAZMAT survey. Sanitary drainpipe cracked at connection due to age, causing minor leak at DA Office Lobby ceiling.	Plumbing	\$ 6,865	\$ 5,451	\$ 7,263	\$ 5,767	\$ 316	106%	FY 22-23	79.40
1511	FM-2003489	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace failed 100-gallon water heater. The water heater has developed a leak at the bottom and is unrepairable. The work includes installation of a new drain pan.	Plumbing	\$ 10,252	\$ 8,196	\$ 9,556	\$ 7,640	\$ (556)	93%	FY 22-23	79.95
1512	FM-2003493	Lassen	Hall of Justice	18-C1	2	HVAC - Reseal accessible seams on Cooling Tower #1. Remove all accessible casing panels and old sealants, clean panels and seams, apply new sealant and reseal panels. Remove and clean upper fan deck and replace top seals where accessible. Perform final clean up and final operational testing.	HVAC	\$ 8,050	\$ 8,050	\$ 7,218	\$ 7,218	\$ (832)	90%	FY 22-23	100
1513	FM-2003495	Orange	West Justice Center	30-D1	2	HVAC - Replace failed boiler temperature controller. The boiler is only providing 80 degree water to phase 3 of the building and will only function in the manual position. Work includes replacement of boiler well, as it is in poor condition.	HVAC	\$ 4,473	\$ 4,056	\$ 2,699	\$ 2,447	\$ (1,609)	60%	FY 22-23	90.68
1514	FM-2003496	Tuolumne	Tuolumne County Courthouse	55-D1	2	HVAC - Replace the motor in roof exhaust fan #6. Motor internal electrical junction box had loose connection causing a short and arc which rendered the motor non-repairable.	HVAC	\$ 4,027	\$ 4,027	\$ 3,382	\$ 3,382	\$ (645)	84%	FY 22-23	100
1515	FM-2003504	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one (1) pump motor assembly for Boiler #5. Existing motor has failed due to age.	HVAC	\$ 5,559	\$ 3,676	\$ 4,858	\$ 3,213	\$ (464)	87%	FY 22-23	66.13



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1516	FM-2003517	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace (1) 1/2 inch isolation valve, (1) 3/4 inch isolation valve, 40 LF of 1/2 inch copper pipe and (8) 1/2 inch 90-degree elbows. Isolation valves and parts failed due to age and corrosion.	Plumbing	\$ 2,834	\$ 2,203	\$ 2,833	\$ 2,202	\$ (1)	100%	FY 22-23	77.72
1517	FM-2003518	Orange	West Justice Center	30-D1	2	Exterior Shell - Replace one (1) failed set of retractable awning mechanical arms for Window #2. The failed arm is not able to open or close causing glare from sun and creating hot, unsafe surfaces for users. The awning covers a queuing area along the service windows.	Exterior Shell	\$ 2,602	\$ 2,602	\$ 2,405	\$ 2,405	\$ (197)	92%	FY 22-23	100
1518	FM-2003525	Lassen	Hall of Justice	18-C1	2	HVAC - Reseal accessible seams on Cooling Tower #2. Remove all accessible casing panels and old sealants, clean panels and seams, apply new sealant and reseal panels. Remove and clean upper fan deck and replace top seals where accessible. Perform final clean up and final operational testing.	HVAC	\$ 8,050	\$ 8,050	\$ 7,418	\$ 7,418	\$ (632)	92%	FY 22-23	100
1519	FM-2003530	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) thermowell on the piping and install (1) new temperature transmitter and (1) transducer at the Chiller Room located on the 10th floor. Chiller is in low evaporator refrigerant temperature alarm identified during rounds and readings. Condition will cause overheating of the motor and poor performance of air conditioning system.	HVAC	\$ 2,933	\$ 2,263	\$ 2,767	\$ 2,135	\$ (128)	94%	FY 22-23	77.17
1520	#REF!	#REF!	#REF!	#REF!	2	Vandalism - Replace (1) 46 x 75 x 1/4 in. bronze anneal glass window on the 5th floor. A member of the public broke the window. Restitution is being sought.	Vandalism	\$ 3,841	\$ 3,684	\$ 4,122	\$ 3,953	\$ 269	107%	FY 22-23	95.91
1521	#REF!	#REF!	#REF!	#REF!	2	Vandalism - Replace (1) 51 x 113 x 1/4 in. gray tempered glass exterior window on the first floor, and (1) 51 x 75 x 1/4 in. gray anneal glass exterior window on the B-1 level Windows were broken by unidentified persons.	Vandalism	\$ 7,563	\$ 7,254	\$ 7,102	\$ 6,812	\$ (442)	94%	FY 22-23	95.91
1522	FM-2003554	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (3) 1/2 inch water vent valves and (2) 2-inch 200-psi pressure gauges. Reset (1) expansion tank and clean (1) air separator. Temperatures in 6th floor court offices and judges chamber are 80 degrees, affecting court operations. Chiller water loop pump #7 has air in the supply line causing higher temperatures to affected area due to damaged components.	HVAC	\$ 13,076	\$ 8,854	\$ 13,021	\$ 8,817	\$ (37)	100%	FY 22-23	67.71
1523	#REF!	#REF!	#REF!	#REF!	2	Fire Protection - Perform 12-year hydrostatic testing on the kitchen hood fire protection system, replace fire suppression cartridge, and replace outdated nozzles. Deficiencies were noted during annual preventive maintenance inspection.	Fire Protection	\$ 3,509	\$ 3,509	\$ 3,275	\$ 3,275	\$ (234)	93%	FY 22-23	100
1524	FM-2003561	Fresno	B.F. Sisk Courthouse	10-O1	2	Vandalism - Replace 33 X 65 x 1-1/4 inch clear annealed glass window on the 1st floor front of building on south end Window was broken during the night by unidentified person.	Vandalism	\$ 3,293	\$ 3,293	\$ 3,136	\$ 3,136	\$ (157)	95%	FY 22-23	100
1525	FM-2003563	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace door pivots on the automatic exit doors. Door pivots have failed and the exit doors are not opening automatically.	Exterior Shell	\$ 2,466	\$ 2,466	\$ 3,837	\$ 3,837	\$ 1,371	156%	FY 22-23	100
1526	FM-2003566	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (1) failed VFD at mechanical room and install new 7.5 VFD with bypass to support supply fan. VFD failed due to age causing loss of heat/cool air supply.	HVAC	\$ 11,760	\$ 9,337	\$ 11,760	\$ 9,337	\$ -	100%	FY 22-23	79.40
1527	FM-2003570	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace (2) 3 x 4-ft x 1-1/2 inch swinging wood doors and hinge assemblies in courtroom. The solid wood swing doors that separate the gallery from the well have split and fell causing a safety hazard to occupants.	Interior Finishes	\$ 3,534	\$ 3,534	\$ 2,659	\$ 2,659	\$ (875)	75%	FY 22-23	100



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1528	FM-2003574	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security - Replace (1) failed door closer at restraining order office, remove 10-foot glass door and replace (1) floor mounted closer, reinstall door, set and adjust closer. Door closer at restraining order office failed due to use (cycles 300 times per day) causing security issue.	Security	\$ 9,100	\$ 9,100	\$ 9,100	\$ 9,100	\$ -	100%	FY 22-23	100
1529	#REF!	#REF!	#REF!	#REF!	2	HVAC - Replace mini-split air conditioning unit in south elevator room serving passenger elevators 1, 2, 3. Compressor has failed due to age and unit will not start. Unit is obsolete refrigerant and should be replaced.	HVAC	\$ 16,438	\$ 15,766	\$ 16,185	\$ 15,523	\$ (242)	98%	FY 22-23	95.91
1530	FM-2003577	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace 16 failed parking lot pole lighting assemblies that do not turn on due to failed 277v power supply drivers. The current parking lot light fixtures are obsolete and will be replaced with 100w LED 13,400 Lumens 5,000k CCT light fixtures. Due to the 30 foot height of the pole lights a boom lift will be required.	Electrical	\$ 12,642	\$ 10,594	\$ 11,852	\$ 9,932	\$ (662)	94%	FY 22-23	83.80
1531	FM-2003579	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace failing contactor and auxiliary contactors for Cooling Tower #1. The current contactor and auxiliary contactors are no longer available or warrantied. Like for like replacement with available contactor and auxiliary contactor. Will require modification/relocation of components inside panel so new contactors will fit.	HVAC	\$ 4,763	\$ 4,763	\$ 4,131	\$ 4,131	\$ (632)	87%	FY 22-23	100
1532	FM-2003581	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Install 10 concrete 1/4 anchors, erect (1) 24-foot scaffolding, and apply 10 SF of epoxy glue on the acoustic soundproof panels on ceiling in basement generator room. The acoustic panels serve as a sound barrier and had become detached due to water intrusion caused by ground level planter.	Interior Finishes	\$ 6,708	\$ 6,708	\$ 6,708	\$ 6,708	\$ -	100%	FY 22-23	100
1533	FM-2003582	Los Angeles	County Records Center	19-AV3	2	County Managed - Plumbing - Replace 6-foot section of damaged main sewer line, saw/cut concrete, excavate soil 9-feet deep to expose line, install shoring, backfill/compact, and hydro jet line. Main sewer line is backing up and can potentially flood multiple areas.	Plumbing	\$ 39,765	\$ 39,765	\$ 37,553	\$ 37,553	\$ (2,212)	94%	FY 22-23	100
1534	FM-2003586	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Replace broken 47 x 75 inch window on 2nd floor public hallway with clear annealed 1/4 inch bronze glass. An unidentified member of public broke window.	Vandalism	\$ 3,841	\$ 3,684	\$ 3,657	\$ 3,507	\$ (176)	95%	FY 22-23	95.91
1535	FM-2003587	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace shaft bearings and motor bearings in Exhaust Fan #4. Parts failed due to age.	HVAC	\$ 6,072	\$ 4,015	\$ 5,674	\$ 3,752	\$ (263)	93%	FY 22-23	66.13
1536	FM-2003603	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Disassemble and repair (1) brake relining, reinstall, adjust, and test new brakes. Staff Elevator #8 brakes needed relining due to wear and tear.	Elevators, Escalators, & Hoists	\$ 34,037	\$ 34,037	\$ 32,361	\$ 32,361	\$ (1,676)	95%	FY 22-23	100
1537	FM-2003606	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace (1) 6 in. backflow #10. Backflow failed during preventive maintenance / annual testing due to wear/tear.	Plumbing	\$ 4,396	\$ 3,077	\$ 4,051	\$ 2,835	\$ (242)	92%	FY 22-23	69.99
1538	FM-2003610	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace (1) 2.5 in. backflow #9. Backflow failed during preventive maintenance / annual testing due to wear/tear.	Plumbing	\$ 8,519	\$ 5,962	\$ 7,854	\$ 5,497	\$ (466)	92%	FY 22-23	69.99
1539	FM-2003612	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Elevators - Replace (4) car rollers and 24 hoist way rollers for Elevator #5. Rollers have failed due to age, preventing the elevator from responding with the doors open.	Elevators, Escalators, & Hoists	\$ 7,430	\$ 5,462	\$ 7,430	\$ 5,462	\$ -	100%	FY 22-23	73.51
1540	FM-2003613	Butte	Butte County Courthouse	04-A1	2	Elevator - Elevator #2 - Replace shaft seal, refill system, and perform operational testing. Elevator has failed shaft seal and oil in pit. Elevator is not operating.	Elevators, Escalators, & Hoists	\$ 7,083	\$ 7,083	\$ 7,297	\$ 7,297	\$ 214	103%	FY 22-23	100



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1541	FM-2003614	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Loading dock exterior door - Replace non-fire rated door with 34 x 77 x 1-3/4 inch 18 gauge hollow galvanized steel door. Polystyrene Insulated, 90 Min Fire Rated UL Label, continuous hinge is required, and mortise lever emergency egress hardware. Deficiency was found during annual State Fire Marshal inspection and documented in corrective action report.	Interior Finishes	\$ 2,660	\$ 2,587	\$ 2,660	\$ 2,587	\$ -	100%	FY 22-23	97.26
1542	FM-2003615	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Remove 458 SF of carpeting (2 layers). Demo and buildback (2) cubicle workstations in Jury call center and a 2 x 2 section of carpeting in the Appeals file room. Apply 234 SF of self-leveling filler compound to concrete. Flooring is uneven causing desks and chairs to sit at different elevations, creating a trip hazard in walkways. Perform environmental testing, remediation, and containment as needed.	Interior Finishes	\$ 16,678	\$ 16,678	\$ 11,059	\$ 11,059	\$ (5,619)	66%	FY 22-23	100
1543	FM-2003616	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replaced defective start coil and fuses on Escalator #18. Escalator will not start and is currently out of service. Start coil failed due to wear and tear. No longer covered under warranty.	Elevators, Escalators, & Hoists	\$ 6,127	\$ 5,959	\$ 6,127	\$ 5,959	\$ -	100%	FY 22-23	97.26
1544	FM-2003623	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) actuators, (1) thermostat and (4) 12 x 12 in. ceiling tiles in 4th floor judges chambers. Actuators and thermostat failed due to age causing cold temperature in chambers. Environmental testing and oversight was included. Installed (1) 6 x 112 x 8 ft containment and (1) 36 x 76 in. decontamination chamber.	HVAC	\$ 10,571	\$ 10,571	\$ 10,570	\$ 10,570	\$ (1)	100%	FY 22-23	100
1545	FM-2003624	Los Angeles	Airport Courthouse	19-AU1	2	Holding Cell - Replace (1) overhead concealed closer for existing door at Cell #9 at NE basement, court exclusive space, to meet ADA regulations. Door closer was reported not operational by the Sheriff. Existing door closer failed due to normal use and age.	Holding Cell	\$ 4,671	\$ 4,671	\$ 4,666	\$ 4,666	\$ (5)	100%	FY 22-23	100
1546	FM-2003625	Santa Clara	Family Justice Center Courthouse	43-B5	2	Electrical - Emergency Generator - Replace (1) failed electronic control unit (ECU) and program ECU. Run test and complete a 2 hour resistive load bank test. Replace crank case sensor and reflash controllers. Return unit to normal operation. Unit failed due to age.	Electrical	\$ 35,550	\$ 35,550	\$ 34,185	\$ 34,185	\$ (1,365)	96%	FY 22-23	100
1547	FM-2003628	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Replace (1) 4-inch gate valve, (8) bolts, (8) nuts, and (2) gaskets in 4th floor fire sprinkler riser in fan room #7. Parts were corroded and failed due to age.	Fire Protection	\$ 6,688	\$ 5,213	\$ 6,309	\$ 4,917	\$ (295)	94%	FY 22-23	77.94
1548	FM-2003635	Los Angeles	Airport Courthouse	19-AU1	2	Elevator, Escalators & Hoists - Replace (3) control system relays on Elevator #9 located at the 10th floor penthouse, court exclusive space. Relays failed due to normal usage and age causing elevator to shut down.	Elevators, Escalators, & Hoists	\$ 3,380	\$ 3,380	\$ 3,378	\$ 3,378	\$ (2)	100%	FY 22-23	100
1549	FM-2003639	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace (2) 24 x 36 inch and (1) 96 x 48 inch mirror and apply anti-graffiti film on 12 mirrors throughout the building mens and womens public restrooms. Existing mirrors have been vandalized by the public.	Vandalism	\$ 5,771	\$ 4,453	\$ 5,393	\$ 4,162	\$ (292)	93%	FY 22-23	77.17
1550	FM-2003640	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (1) circuit board and (1) back-up battery power pack for master clock. Circuit board and battery pack failed due to age.	Electrical	\$ 5,296	\$ 3,502	\$ 5,296	\$ 3,502	\$ -	100%	FY 22-23	66.13
1551	FM-2003641	Yolo	Yolo Superior Court	57-A10	2	HVAC - Replace (1) blower motor for the Fan Coil Unit in the IDF Room. The blower motor has failed and is beyond repair.	HVAC	\$ 4,366	\$ 4,366	\$ 3,315	\$ 3,315	\$ (1,051)	76%	FY 22-23	100
1552	FM-2003643	San Diego	Juvenile Court	37-E1	2	Roof - Install 40 SF of roof sealant/liquid membrane. During a walk for the roof project, several holes were discovered on the membrane, due to age. This is a temporary patch and the roof will be replaced as a DMF project.	Roof	\$ 3,940	\$ 2,940	\$ 3,450	\$ 2,574	\$ (366)	88%	FY 22-23	74.62



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FMs Completed in FY 22-23 (List H)
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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1553	FM-2003645	San Joaquin	Stockton Courthouse	39-F1	2	Interior Finishes - Replace like-for-like top/bottom offset pivot hinges, door stop limit arms, and new sweep seals on the (4) eastern-most doors at front entrance. Perform full adjustment to bring into proper operation. Doors are failing at the pivot hinges causing cascading damage to moving parts and resulting in operational deficiencies including a bolt shearing off suddenly, and doors not closing when they get caught on the thresholds or when pivot hinges wedge the doors in place.	Interior Finishes	\$ 10,184	\$ 10,184	\$ 12,780	\$ 12,780	\$ 2,596	125%	FY 22-23	100
1554	FM-2003661	San Diego	Central Courthouse	37-L1	2	Fire Protection - Install 15 LF of galvanized steel flashing, mineral wool, and fire caulking around the existing fire/smoke damper located in the 23rd floor elevator machine room. The existing fire/damper was missing the required fire caulking that could result in smoke migration in the event of a fire. Deficiency identified by State Fire Marshal during annual inspection.	Fire Protection	\$ 4,012	\$ 4,012	\$ 3,929	\$ 3,929	\$ (83)	98%	FY 22-23	100
1555	FM-2003682	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) 60 minute fire rated door including standard cylindrical lock and (3) 4-1/2 x 4-1/2 in. ball bearing hinges in courtroom lock up. Existing door has failed due to age.	Fire Protection	\$ 5,991	\$ 5,991	\$ 5,599	\$ 5,599	\$ (392)	93%	FY 22-23	100
1556	FM-2003685	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace internal bearings, sleeve, seal, gaskets, and associated fittings on Condenser Pump #2. Parts failed due to age.	Plumbing	\$ 5,197	\$ 4,051	\$ 5,121	\$ 3,991	\$ (59)	99%	FY 22-23	77.94
1557	FM-2003686	Santa Clara	Hall of Justice (East)	43-A1	2	Security - Replace (1) door closer on public exit door. Exit door closer failed due to age and wouldn't latch causing a security issue.	Security	\$ 5,654	\$ 5,654	\$ 662	\$ 662	\$ (4,992)	12%	FY 22-23	100
1558	FM-2003689	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (2) 2-inch backflow devices, and 10 feet of corroded 2-inch galvanized pipe. Install 10 feet of 2-inch copper pipe to prevent pipe corrosion. (2) 2-inch backflow devices have failed due to end of life and corrosion.	Plumbing	\$ 11,606	\$ 9,110	\$ 10,316	\$ 8,097	\$ (1,013)	89%	FY 22-23	78.49
1559	FM-2003691	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds - Remove (1) Cypress tree that is leaning over the public sidewalk. Remove (2) branches on adjacent Cypress tree which lean over public sidewalk. Grind Stump to 6-8 inches underground and haul away wood. Trees have grown to obstruct public sidewalk causing a hazard to the public.	Grounds and Parking	\$ 5,464	\$ 5,464	\$ 165	\$ 165	\$ (5,299)	3%	FY 22-23	100
1560	#REF!	#REF!	#REF!	#REF!	2	Plumbing - Isolate and drain down existing cold-water supply to the domestic booster pump skid and replace the existing 4-inch lug style butterfly valve on the skid bypass. Valve is leaking and needs to be replaced.	Plumbing	\$ 4,710	\$ 4,710	\$ 4,220	\$ 4,220	\$ (490)	90%	FY 22-23	100
1561	#REF!	#REF!	#REF!	#REF!	2	HVAC - Repair leak at compressor for circuit #1 on Chiller #1. Leak at compressor head seal caused loss of refrigerant and oil from system.	HVAC	\$ 11,790	\$ 11,790	\$ 11,493	\$ 11,493	\$ (297)	97%	FY 22-23	100
1562	FM-2003698	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) Variable Frequency Drive (VFD) for Air Handler Unit Supply Fan #5. VFD unit is past its useful life and beginning to fail. VFD is not responding, causing the supply fan motor to run too slow creating comfort cooling and heating issues.	HVAC	\$ 12,292	\$ 9,775	\$ 10,957	\$ 8,713	\$ (1,062)	89%	FY 22-23	79.52
1563	FM-2003710	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Interior Finishes - Replace (1) defective door sensor and related hardware on the electric exit door at the West entrance. Person detecting sensor is malfunctioning at the west electric door. Sensor failed due to age.	Interior Finishes	\$ 4,393	\$ 4,393	\$ 3,277	\$ 3,277	\$ (1,116)	75%	FY 22-23	100
1564	FM-2003711	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators & Hoists - Shortened the governor rope for Public Elevator #4 to have the elevator cart stop level with the floor, preventing a trip hazard. Elevator was recently red tagged by Fire Marshall for being out of compliance.	Elevators, Escalators, & Hoists	\$ 9,334	\$ 6,533	\$ 8,485	\$ 5,939	\$ (594)	91%	FY 22-23	69.99



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1565	FM-2003757	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Repair for West custody elevator #10 and public elevator #3 reported not responding. Engineers provided access coordinator to elevators top and bottom pits, electrical circuits for the elevators, and elevator machine rooms for vendor completing the repair throughout building.	Elevators, Escalators, & Hoists	\$ 9,769	\$ 7,539	\$ 6,285	\$ 4,850	\$ (2,689)	64%	FY 22-23	77.17
1566	FM-2003766	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) water treatment flow rack, (1) control panel, (1) bleed off valve, and (2) water pumps which failed due to age. Failed water treatment equipment is not feeding chemicals to the HVAC systems which is causing water levels to have high conductivity and causing sediment buildup that is affecting the water quality. The installation of the new chemical delivery system will improve the efficiency of the HVAC equipment which will help with water quality and conservation.	HVAC	\$ 4,558	\$ 3,668	\$ 2,759	\$ 2,220	\$ (1,448)	61%	FY 22-23	80.48
1567	FM-2003768	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Security - Replace (1) failed motor box at secure sliding door. Sliding door motor failed due to age causing loss of access to/from County connected building.	Security	\$ 5,821	\$ 4,878	\$ 5,821	\$ 4,878	\$ -	100%	FY 22-23	83.80
1568	FM-2003778	Santa Clara	Downtown Superior Court	43-B1	2	HVAC- Replace (1) failed 3HP supply fan motor on AHU #44, verify VFD settings, run, and test. AHU supply fan motor failed due to age causing loss of HVAC to the facility.	HVAC	\$ 8,886	\$ 8,886	\$ 7,854	\$ 7,854	\$ (1,032)	88%	FY 22-23	100
1569	FM-2003779	Lassen	Hall of Justice	18-C1	2	Elevators, Escalators, & Hoists - Replace (4) belt monitors that have failed due to age of the electronic/device.	Elevators, Escalators, & Hoists	\$ 14,099	\$ 14,099	\$ 14,099	\$ 14,099	\$ -	100%	FY 22-23	100
1570	FM-2003793	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing – Replace 10 LF of 1/2-inch copper pipe, (1) 1/2-inch ball valve, (2) 1/2-inch couplings, and (1) 1/2-inch brass adapter. Hot water supply leaked due to corrosion requiring replacement. Remediation and environmental oversight required.	Plumbing	\$ 12,410	\$ 11,732	\$ 12,301	\$ 11,629	\$ (103)	99%	FY 22-23	94.54
1571	FM-2003799	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevators, Escalators, & Hoists - Replace brake pads on public Elevator #1. Pads failed due to age and wear and tear. Elevator was shaking and bouncing.	Elevators, Escalators, & Hoists	\$ 23,289	\$ 18,100	\$ 23,071	\$ 17,931	\$ (169)	99%	FY 22-23	77.72
1572	FM-2003801	Yolo	Yolo Superior Court	57-A10	2	HVAC - Perform refrigerant tube inspection inside of (2) chillers, checking for leaks. Sand blast the inside of (2) end bells of chiller to remove the corrosion and apply epoxy coat. Corrosion will cause the chillers to suffer premature failure.	HVAC	\$ 55,194	\$ 55,194	\$ 51,715	\$ 51,715	\$ (3,479)	94%	FY 22-23	100
1573	FM-2003802	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace (6) failed LED lights at staff parking lot and repair parking lot lighting timer. Scissor lift is required. Parking lot lights are out causing a safety issue.	Electrical	\$ 6,181	\$ 4,908	\$ 4,666	\$ 3,705	\$ (1,203)	75%	FY 22-23	79.40
1574	#REF!	#REF!	#REF!	#REF!	2	HVAC - Replace (1) fan prop assembly on Cooling Tower #2, (1) 2-speed motor, (1) banded belt, (1) cooling tower vibration switch, (1) water fill, (1) drift eliminator, (1) external cooling tower float, with clay valve, and (1) pressure regulator. Preventive maintenance inspection identified Cooling Tower #2 required repairs to multiple components within both towers due to wear and tear.	HVAC	\$ 57,119	\$ 45,421	\$ 54,769	\$ 43,553	\$ (1,868)	96%	FY 22-23	79.52
1575	FM-2003812	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (2) pressure relief valves, (2) flow switches, (2) hot surface ignitors, and (2) control devices on heating boilers. The devices have failed due to end of life. Heating boilers are offline and not providing heating to the building.	HVAC	\$ 8,920	\$ 7,594	\$ 8,920	\$ 7,594	\$ -	100%	FY 22-23	85.14
1576	#REF!	#REF!	#REF!	#REF!	2	HVAC - Replace (1) fan prop assembly on Cooling Tower #1, (1) 2-speed motor, (1) banded belt, and (1) cooling tower vibration switch, (1) water fill, (1) drift eliminator, (1) external cooling tower float, with clay valve, and (1) pressure regulator. Preventive maintenance identified Cooling Tower #1 required repairs to multiple components due to wear and tear.	HVAC	\$ 57,239	\$ 45,516	\$ 54,933	\$ 43,683	\$ (1,834)	96%	FY 22-23	79.52



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1577	#REF!	#REF!	#REF!	#REF!	2	Grounds and Parking Lot - Replace guide track and damaged rods on parking garage roll down gate. Install new safety edge with retainer and take-up rail, align and reset limit on motor. Parking garage roll down gate is not closing.	Grounds and Parking	\$ 4,559	\$ 4,559	\$ 4,341	\$ 4,341	\$ (218)	95%	FY 22-23	100
1578	#REF!	#REF!	#REF!	#REF!	2	HVAC - AHU1 return fan has failed bearings, excessive wear on shaft and wheel is degraded. Remove and replace fan wheel, shaft, and bearings.	HVAC	\$ 9,668	\$ 9,668	\$ 9,651	\$ 9,651	\$ (17)	100%	FY 22-23	100
1579	FM-2003820	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace (1) 60 x 121 inch cracked glass at 6th floor cafeteria. Plywood was placed over broken glass while replacement glass is on order. This window is an exterior window to the roof. The cause of the breakage is unknown.	Exterior Shell	\$ 11,528	\$ 11,528	\$ 10,546	\$ 10,546	\$ (982)	91%	FY 22-23	100
1580	FM-2003821	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Repair leaks on (2) compressors, install (1 each) lip seal bypass kit on compressors #1 and #2, and (1) new oil safety switch on compressor #2. Leaks were found during rounds and readings.	HVAC	\$ 6,077	\$ 4,825	\$ 6,076	\$ 4,824	\$ (1)	100%	FY 22-23	79.40
1581	FM-2003822	San Mateo	Northern Branch Courthouse	41-C1	2	Vandalism - Emergency board up and replace (1) 4 x 6 ft. grey annealed glass pane. Defendant broke window outside the courtroom. DA is seeking restitution.	Vandalism	\$ 7,203	\$ 5,994	\$ 5,737	\$ 4,774	\$ (1,220)	80%	FY 22-23	83.21
1582	FM-2003823	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (3) failed current transformers, (1) chilled water sensor, and purge (2) driers. Deficiencies were found during chiller preventive maintenance.	HVAC	\$ 3,706	\$ 3,272	\$ 3,706	\$ 3,272	\$ -	100%	FY 22-23	88.30
1583	FM-2003824	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds and Parking Lot - Replace 10 feet of 2-1/2 inch irrigation PVC pipe and associated fittings. Excavate 48 SF in grass area adjacent to Judges parking lot. Pipe failed due to age affecting landscaping throughout grounds.	Grounds and Parking	\$ 10,000	\$ 7,772	\$ 10,000	\$ 7,772	\$ (0)	100%	FY 22-23	77.72
1584	FM-2003825	Alameda	Fremont Hall of Justice	01-H1	2	Vandalism - Replace (1) 6 x 7 ft broken exterior sliding glass door at 2nd floor chambers balcony. Unidentified person used ladder to access the balcony and break into the building through the exterior sliding glass door.	Vandalism	\$ 7,876	\$ 6,254	\$ 7,074	\$ 5,617	\$ (637)	90%	FY 22-23	79.40
1585	FM-2003827	San Diego	East County Regional Center	37-11	2	HVAC - Replace (1) 50HP motor and coupling on chilled water pump #7 to allow for sufficient cooling. The motor failed due to age.	HVAC	\$ 8,469	\$ 5,734	\$ 8,468	\$ 5,734	\$ (1)	100%	FY 22-23	67.71
1586	FM-2003839	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (1) 68 x 54 x 1/2 inch protective window to the in-custody interview and holding area in courtroom on the 3rd floor. The protective window between the in-custody and court staff has been damaged over time due to inmates hitting the window with their handcuffs causing multiple cracks to the surface of the glass. The damaged window poses a danger to in-custody personnel and staff if the window breaks.	Vandalism	\$ 6,058	\$ 6,058	\$ 6,438	\$ 6,438	\$ 380	106%	FY 22-23	100
1587	#REF!	#REF!	#REF!	#REF!	2	Electrical - Retrofit 10 failed metal halide light fixtures to LEDs at parking area under the solar panels, and replace (3) 4-pole lighting contactors with (1) 12-pole contactor. Lighting failed due to age causing safety issues at parking area.	Electrical	\$ 7,182	\$ 5,703	\$ 6,355	\$ 5,046	\$ (657)	88%	FY 22-23	79.40
1588	FM-2003842	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Apply 450 LF of hot rubberized crack sealant filler to asphalt. Cracks have formed in the asphalt along the Northside employee parking due to age as well as vehicle traffic wear and tear. An incident report has been documented due to a court employee trip and fall on the northside employee parking. Cracks along the asphalt were noted as the possible cause.	Grounds and Parking	\$ 7,802	\$ 6,538	\$ 6,964	\$ 5,836	\$ (702)	89%	FY 22-23	83.80
1589	#REF!	#REF!	#REF!	#REF!	2	HVAC - Replace (1) controller for buildings boiler. The boiler controller failed due to age affecting boiler controls from operating as designed.	HVAC	\$ 7,218	\$ 4,457	\$ 6,874	\$ 4,245	\$ (212)	95%	FY 22-23	61.75



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1590	FM-2003856	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (4) 8D size 24 volt 25 AMP batteries for emergency generator. Existing batteries amperage level has fallen below required levels which will prevent the generator from starting in emergency situations. Failures were caused by age and identified during routine preventative maintenance.	Electrical	\$ 3,642	\$ 3,642	\$ 1,272	\$ 1,272	\$ (2,370)	35%	FY 22-23	100
1591	FM-2003866	San Diego	East County Regional Center	37-11	2	HVAC - Condensation Leak - Replace 10 SF of acoustic ceiling tiles and disinfect 10 SF of hardsurfaces. The air handler condensate drain line clogged and overflowed from above the mechanical room onto the 1st floor public corridor between courtrooms. Remediation and oversite was required to complete work.	HVAC	\$ 3,473	\$ 2,352	\$ 3,418	\$ 2,314	\$ (37)	98%	FY 22-23	67.71
1592	FM-2003873	Siskiyou	New Yreka Courthouse	47-H1	2	Exterior Finishes - Replace 32 x 96 inch exterior window in secure hallway. Cause of breakage is unknown.	Exterior Shell	\$ 13,859	\$ 13,859	\$ 12,478	\$ 12,478	\$ (1,381)	90%	FY 22-23	100
1593	FM-2003877	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed shaft, bearings, air inlet cone, and belts on HVAC Fan #1. Perform air balance test at completion of replacement. Preventative Maintenance identified Air Handler #1 was off its axis causing improper function and failure of the rear bearing which caused damaged to other parts of the air handler. AHU #1 is located at the 10th floor, mechanical room servicing the West side of the building.	HVAC	\$ 50,849	\$ 39,240	\$ 46,226	\$ 35,673	\$ (3,568)	91%	FY 22-23	77.17
1594	FM-2003886	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Elevator - Replace car rollers on Public Elevator #5. Elevator #5 is making loud noises while elevator is in motion. Existing roller failure is due to part failure. No longer under warranty.	Elevators, Escalators, & Hoists	\$ 6,679	\$ 6,496	\$ 6,678	\$ 6,495	\$ (1)	100%	FY 22-23	97.26
1595	FM-2003887	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	County Managed - Grounds and Parking Lot - Remove (1) large ash tree and stump in front of the courthouse. Tree is dead and branches have fallen due to rainstorms, creating a safety hazard to public.	Grounds and Parking	\$ 4,504	\$ 4,504	\$ 5,464	\$ 5,464	\$ 960	121%	FY 22-23	100
1596	FM-2003889	Riverside	Hemet	33-F1	2	Plumbing - Replace (2) failed staff toilets with new pressure assisted models. The current toilets are continually backing up due to insufficient flushing pressure. Work includes installation of new seals.	Plumbing	\$ 3,895	\$ 3,895	\$ 4,700	\$ 4,700	\$ 805	121%	FY 22-23	100
1597	FM-2003891	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - AEI - Planning - Perform an assessment of the existing fire alarm control panel and system, and provide options for replacement to a new fire alarm system that is current and code compliant.	Fire Protection	\$ 35,725	\$ 28,751	\$ 35,712	\$ 28,741	\$ (10)	100%	FY 22-23	80.48
1598	FM-2003892	San Diego	Central Courthouse	37-L1	2	Plumbing - Sanitized and dried 150 SF of concrete floor, 30 SF of ceramic base tile, (4) SF of metal raised floor drain, (7) SF of gray plastic grease trap, (2) SF of metal decking, (4) SF of gray vinyl sheet flooring and dried in place 10 SF of fireproofing. Grease trap clogged, causing water to spill out and travel through two floor penetrations, down to B1 level affecting fire proofing and pooling on the vinyl sheet flooring and laminated desk. The grease trap maintenance is the responsibility of the cafeteria operator and the Judicial Council will seek reimbursement.	Plumbing	\$ 7,722	\$ 7,722	\$ 7,721	\$ 7,721	\$ (1)	100%	FY 22-23	100
1599	FM-2003896	Santa Clara	Morgan Hill Courthouse	43-N1	2	Roof - Remediate roof leak at chambers restroom and first floor hallway, patch roof, run dryers, repair 45 SF of damaged walls and 200 SF of ceiling tiles. Rainwater leaked into building.	Roof	\$ 6,423	\$ 6,423	\$ 6,092	\$ 6,092	\$ (331)	95%	FY 22-23	100
1600	FM-2003916	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed reheat pump and supporting VFD. 20 yr old pump motor and VFD failed due to age causing loss of heating.	HVAC	\$ 14,438	\$ 14,438	\$ 14,438	\$ 14,438	\$ -	100%	FY 22-23	100



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FMs Completed in FY 22-23 (List H)
7/1/2022 to 6/30/2023

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1601	FM-2003918	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Replace (1) 6 in x 12 ft metal trim, weld in place, install trim piece to cover exposed edges at bottom of wall paneling, replace damaged drywall and re-anchor wall to floor and adjacent concrete wall at the Basement lock-up hallway interview room. An in-custody ripped the metal trim from the wall and kicked adjacent wall causing it to push out from anchor points. Environment/ACM testing will be conducted.	Vandalism	\$ 9,175	\$ 9,175	\$ 6,867	\$ 6,867	\$ (2,308)	75%	FY 22-23	100
1602	FM-2003920	Contra Costa	Walnut Creek Courthouse	07-C1	2	Fire Protection -Replace fire panel radio dialer for the holding cell fire panel with like for like replacement. Dialer is unable to consistently perform the daily dial-out to the monitoring company. Dialer failed due to age.	Fire Protection	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ -	100%	FY 22-23	100
1603	FM-2003923	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace (1) chemical controller circuit board, flow switch sensor, flow switch, and associated fittings. Water treatment system failed due to age due to age. Chemical feeder is needed to prevent corrosion throughout all HVAC equipment.	HVAC	\$ 5,359	\$ 4,165	\$ 5,359	\$ 4,165	\$ -	100%	FY 22-23	77.72
1604	FM-2003928	San Mateo	Northern Branch Courthouse	41-C1	2	Plumbing - Repair leaking domestic water supply pipe at court staff restroom, isolate pipe, replace failed elbow, end cap, patch/paint ceiling and wall. Small leak from water pipe caused water damage to ceiling and wall by sink.	Plumbing	\$ 4,917	\$ 4,917	\$ 4,917	\$ 4,917	\$ -	100%	FY 22-23	100
1605	FM-2003930	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace 12 coils and contactors, and test to insure proper operation on Escalator #5 located on west side (Grand Street) between 3rd and 4th floors. Existing coils and contactors have shorted due to normal usage and caused escalator to shut down.	Elevators, Escalators, & Hoists	\$ 22,515	\$ 21,898	\$ 20,933	\$ 20,359	\$ (1,539)	93%	FY 22-23	97.26
1606	FM-2003950	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists/ Other - Replace (1) brake module on public elevator 2. Elevator 2 is having continued issues and it was found that the brake module needed to be replaced due to wear and tear. Impacting court operations	Elevators, Escalators, & Hoists	\$ 5,658	\$ 4,219	\$ 5,388	\$ 4,017	\$ (201)	95%	FY 22-23	74.56
1607	#REF!	#REF!	#REF!	#REF!	2	HVAC - Rebuild failed heating hot water pump (HHWP), replace (4) seals, and (2) gaskets. HHWP is leaking and has failed, causing loss of heating hot water capacity.	HVAC	\$ 8,129	\$ 8,129	\$ 10,799	\$ 10,799	\$ 2,670	133%	FY 22-23	100
1608	FM-2003956	Alameda	Hayward Hall of Justice	01-D1	2	Grounds and Parking - Remove tree branches, clear shrubs and trim back (2) trees up to 8 feet. Tree branches are blocking exterior surveillance camera, causing safety issue for court staff entering and exiting at staff entrance.	Grounds and Parking	\$ 7,289	\$ 6,436	\$ 7,289	\$ 6,436	\$ -	100%	FY 22-23	88.30
1609	FM-2003959	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) pneumatic actuator above the ceiling in courtroom. Pneumatic actuator seized due to age and no longer responds to thermostat adjustment. Environmental testing and oversight required.	HVAC	\$ 4,385	\$ 4,385	\$ 4,340	\$ 4,340	\$ (45)	99%	FY 22-23	100
1610	FM-2003969	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Replace (1) 4 x 12 ft. broken windowpane w/new powder-coated aluminum panel. Unidentified person broke window.	Vandalism	\$ 12,105	\$ 12,105	\$ 11,856	\$ 11,856	\$ (249)	98%	FY 22-23	100
1611	FM-2003988	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace solenoid valve for CRAC unit #0101, and recharge refrigerant. Data Room CRAC unit produced low pressure alert and the solenoid valve was found leaking.	HVAC	\$ 7,134	\$ 7,134	\$ 7,133	\$ 7,133	\$ (1)	100%	FY 22-23	100
1612	#REF!	#REF!	#REF!	#REF!	2	Grounds and Parking Lot - Excavate a 4 x 4 foot hole next to sidewalk and replace (4) LF of 3-inch storm drain line. Storm drain line collapsed due to age causing the drain to back up. Drain line repairs are required to restore proper drainage from the courthouse.	Grounds and Parking	\$ 22,306	\$ 22,306	\$ 19,980	\$ 19,980	\$ (2,326)	90%	FY 22-23	100
1613	FM-2003994	Shasta	Main Courthouse	45-A1	2	Elevator - Replace door sensor controller on Elevator #1 which has failed due to age.	Elevators, Escalators, & Hoists	\$ 3,371	\$ 2,350	\$ 2,931	\$ 2,043	\$ (307)	87%	FY 22-23	69.71



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1614	#REF!	#REF!	#REF!	#REF!	2	Interior Finishes - Replace (1) swing gate in 2nd floor courtroom. Swing gate was cracked and failed due to wear and tear.	Interior Finishes	\$ 2,456	\$ 2,456	\$ 2,162	\$ 2,162	\$ (294)	88%	FY 22-23	100
1615	FM-2004024	Merced	New Merced Courthouse/N Street Building	24-A8	2	HVAC - Replace failed ignition transformer on hot water boiler. Boiler is not starting. Ignition transformer failed due to age.	HVAC	\$ 2,639	\$ 2,639	\$ 2,513	\$ 2,513	\$ (126)	95%	FY 22-23	100
1616	FM-2004025	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace purge unit solenoid valve on Chiller #1. Valve failed causing air to be induced into the refrigerant system.	HVAC	\$ 5,460	\$ 5,460	\$ 5,460	\$ 5,460	\$ -	100%	FY 22-23	100
1617	FM-2004030	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace (1) 85 x 70 inch exterior tempered glass window in criminal business office, 1st floor. Window broke due to falling branch from County landscaping contractor trimming trees at exterior. Claim filed with County of San Diego for reimbursement.	Exterior Shell	\$ 6,370	\$ 6,370	\$ 3,971	\$ 3,971	\$ (2,399)	62%	FY 22-23	100
1618	FM-2004039	Santa Clara	Morgan Hill Courthouse	43-N1	2	Vandalism - Replace (1) 7 x 5 ft. cracked insulated glass window panel at 2nd floor clerks office. Requires scissor lift. Court reported cracked window.	Vandalism	\$ 7,075	\$ 7,075	\$ 5,834	\$ 5,834	\$ (1,241)	82%	FY 22-23	100
1619	FM-2004042	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (120) 12-volt 44 AH batteries for the emergency lighting inverters. The batteries failed a load test on the annual preventive maintenance due to age.	Electrical	\$ 32,304	\$ 27,071	\$ 40,129	\$ 33,628	\$ 6,557	124%	FY 22-23	83.80
1620	FM-2004049	Merced	New Merced Courthouse/N Street Building	24-A8	2	Utilities - Replace leaking fuel pump on emergency generator. Internal case is cracked and cannot be repaired. The fuel pump failed due to age.	Utilities	\$ 7,086	\$ 7,086	\$ 6,275	\$ 6,275	\$ (811)	89%	FY 22-23	100
1621	FM-2004051	Merced	New Merced Courthouse/N Street Building	24-A8	2	Exterior Shell - Repair water leak at main public stairwell windows. Requires lift and complete removal and resealing of glass panels. Seals on windows have failed and water leaks into building when raining	Exterior Shell	\$ 23,752	\$ 23,752	\$ 14,652	\$ 14,652	\$ (9,100)	62%	FY 22-23	100
1622	FM-2004052	El Dorado	Johnson Bldg.	09-E1	2	Elevator - Replace (1) set of hydraulic elevator packing seals. Elevator was shuttering and upon further inspection it was determined that the packing seals and gaskets were leaking and failed due to age.	Elevators, Escalators, & Hoists	\$ 10,226	\$ 10,226	\$ 9,370	\$ 9,370	\$ (856)	92%	FY 22-23	100
1623	FM-2004053	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Replace (2) cooling tower bearings and (2) motor drive shafts and sheaves which have failed due to age. During the annual preventative maintenance, bearings, shaft, and drive sheaves were found to be severely degraded and could not be repurposed.	HVAC	\$ 7,036	\$ 7,036	\$ 5,769	\$ 5,769	\$ (1,267)	82%	FY 22-23	100
1624	FM-2004054	San Mateo	Northern Branch Courthouse	41-C1	2	Plumbing - Replace 10 feet of cracked 4 inch roof drain piping, (1) wye joint, and (3) no-hub connections at basement file storage room, remediate water and test all affected areas. Drain pipe failed due to age during rain event, causing flooding.	Plumbing	\$ 11,527	\$ 9,592	\$ 11,526	\$ 9,591	\$ (1)	100%	FY 22-23	83.21
1625	FM-2004055	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Exterior Shell - Install concrete and cages for (3) backflow preventers along public street. Backflows for water main, fire-water, and landscaping have been opened and winter protective covers removed by unidentified persons.	Exterior Shell	\$ 22,365	\$ 22,365	\$ 21,433	\$ 21,433	\$ (932)	96%	FY 22-23	100
1626	FM-2004057	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed dryer on controls air compressor and (2) failed pneumatic thermostats in courtroom. Failed air dryer allowed moisture into air-lines which caused thermostats to fail affecting temperatures.	HVAC	\$ 3,465	\$ 3,465	\$ 3,465	\$ 3,465	\$ -	100%	FY 22-23	100
1627	FM-2004065	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Replace (1) 3-gallon fire suppression tank, (1) CO2 cartridge, (1) extinguishing hose, and (3) fusible links for kitchen hood fire suppression system. Deficiencies were found during annual kitchen hood inspection.	Fire Protection	\$ 3,334	\$ 2,312	\$ 3,063	\$ 2,124	\$ (188)	92%	FY 22-23	69.35



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1628	#REF!	#REF!	#REF!	#REF!	2	Elevators, Escalators, & Hoists - Replace (1) emergency stop switch on Down escalator. Emergency stop switch failed due to age. Discovered during annual inspection.	Elevators, Escalators, & Hoists	\$ 6,453	\$ 4,033	\$ 6,145	\$ 3,841	\$ (192)	95%	FY 22-23	62.50
1629	#REF!	#REF!	#REF!	#REF!	2	Elevators, Escalators, & Hoists - Replace (1) emergency stop switch on Up Escalator. Emergency stop switch failed due to age. Discovered during annual inspection	Elevators, Escalators, & Hoists	\$ 6,453	\$ 4,033	\$ 6,145	\$ 3,841	\$ (192)	95%	FY 22-23	62.50
1630	FM-2004091	Ventura	Juvenile Courthouse	56-F1	2	Grounds and Parking Lot - Replace (4) 20 foot poles and light fixtures in the parking lot. Two light poles fell during high winds and the bases on all (4) were found to be rusted out.	Grounds and Parking	\$ 28,789	\$ 28,789	\$ 27,363	\$ 27,363	\$ (1,426)	95%	FY 22-23	100
1631	#REF!	#REF!	#REF!	#REF!	2	Plumbing - Sewer Pipe Leak - Replace 30 LF of 3-inch cast iron pipe and associated fittings. Replace (3) 3-inch heavy duty couplings. Build 15 x 15-foot containment and perform demolition and build-back of 12 x 3 ft, and plaster. Remove and build back 3 x 2 ft of plaster ceiling. Sanitize area. Environmental testing and oversight required.	Plumbing	\$ 42,666	\$ 33,928	\$ 40,147	\$ 31,925	\$ (2,003)	94%	FY 22-23	79.52
1632	FM-2004112	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (1) domestic hot water pump, motor, gaskets, bolts, flange and 10 LF of electrical flexible conduit and electrical conductors. Pump has failed and is leaking.	Plumbing	\$ 6,969	\$ 5,470	\$ 5,953	\$ 4,673	\$ (797)	85%	FY 22-23	78.49
1633	FM-2004116	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) 5 hp, 3ph, VFD ready fan motor, reinstall blower wheel, and set clearances. AHU-37 fan motor failed due to age causing loss of comfort air.	HVAC	\$ 9,052	\$ 9,052	\$ 8,164	\$ 8,164	\$ (888)	90%	FY 22-23	100
1634	FM-2004124	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace the seals and gaskets, and hardware accessories on fire pump discovered to have failed during an annual Preventive Maintenance.	Fire Protection	\$ 9,661	\$ 7,509	\$ 9,141	\$ 7,104	\$ (404)	95%	FY 22-23	77.72
1635	FM-2004127	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevator - Replace circuit board for Elevator #1. Elevator has stalled because of failed circuit board due to age.	Elevators, Escalators, & Hoists	\$ 2,546	\$ 2,546	\$ 2,181	\$ 2,181	\$ (365)	86%	FY 22-23	100
1636	FM-2004129	San Joaquin	Stockton Courthouse	39-F1	2	Elevator - Replace failing main brake, and emergency brake control modules. Clean hoistway interlock contacts. Cab is variably not responding to call button, not opening doors, and running at too fast a speed indicating failed control modules.	Elevators, Escalators, & Hoists	\$ 15,814	\$ 15,814	\$ 15,813	\$ 15,813	\$ (1)	100%	FY 22-23	100
1637	#REF!	#REF!	#REF!	#REF!	2	#REF!	Elevators, Escalators, & Hoists	\$ 6,399	\$ 6,399	\$ 6,052	\$ 6,052	\$ (347)	95%	FY 22-23	100
1638	#REF!	#REF!	#REF!	#REF!	2	Plumbing - Replace electronic plumbing sensor valves with new battery powered valves to prevent sensor failures and damage. Valves are failing due to repetitive power outages and power glitches affecting the building resulting in the sensors continually flushing or not flushing at all. Work includes isolating electronic sensors from hardwired power. Power failures have occurred due to weather related events.	Plumbing	\$ 12,163	\$ 12,163	\$ 10,400	\$ 10,400	\$ (1,764)	86%	FY 22-23	100
1639	FM-2004137	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace (1) cipher key pad lock with key access override option to womens employee restroom on the 2nd floor. The current lock failed due to age and prevented staff from accessing the restroom.	Interior Finishes	\$ 2,437	\$ 1,818	\$ 2,437	\$ 1,818	\$ -	100%	FY 22-23	74.62
1640	FM-2004149	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Replace (2) failed water isolation valves, (1) hot and (1) cold, that supply water to two restrooms in the District Attorney office. The valves were exercised and did not turn off. Required to address sink and toilet issues within the restroom. Work includes full drain down of the building, re-fill and bleeding the system of air, and checking for leaks.	Plumbing	\$ 3,467	\$ -	\$ 3,095	\$ -	\$ -	N/A	FY 22-23	0.00
1641	#REF!	#REF!	#REF!	#REF!	2	HVAC - Replace failed air-drier on control air compressor. Heater in air-drier has failed due to age.	HVAC	\$ 8,085	\$ 7,754	\$ 7,562	\$ 7,253	\$ (501)	94%	FY 22-23	95.91



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1642	FM-2004157	San Mateo	Central Branch	41-B1	2	Security - Replace (1) failed drive belt, and install (2) new surface mounted sweeps. The facility was recently reopened after 5 years. Lack of use caused the rubber drive belt to crack and break during operation. The sweeps were replaced due to age.	Security	\$ 5,170	\$ 5,170	\$ 4,177	\$ 4,177	\$ (993)	81%	FY 22-23	100
1643	FM-2004161	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Replace (2) 4 inch gate valves and associated fittings for fire sprinkler system in 2nd and 3rd floor fan rooms. Gate valves are leaking and corroded due to age.	Fire Protection	\$ 7,057	\$ 5,500	\$ 6,657	\$ 5,188	\$ (312)	94%	FY 22-23	77.94
1644	FM-2004170	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Isolate 2nd floor water main, replace isolation valve, and restore water flow. Isolation valve failed due to age, preventing water from coming into the combi toilet unit for holding cell.	Plumbing	\$ 5,563	\$ 5,563	\$ 5,144	\$ 5,144	\$ (419)	92%	FY 22-23	100
1645	FM-2004171	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replaced (6) 12 x 12 in. ceiling tiles in 5th floor courtroom. Cold deck damper actuator was seized in place and would not open and close based on temperature set point causing cold temperatures in courtroom. Replaced existing thermostat, pneumatic line kit, and calibrated thermostat. Remediation and environmental oversight required to complete work.	HVAC	\$ 13,201	\$ 13,201	\$ 13,201	\$ 13,201	\$ -	100%	FY 22-23	100
1646	FM-2004179	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace chemical feeder system for cooling towers. Existing chemical delivery system has failed due to age restricting water flow to the cooling towers affecting the HVAC throughout building.	HVAC	\$ 4,789	\$ 4,008	\$ 4,789	\$ 4,008	\$ -	100%	FY 22-23	83.70
1647	#REF!	#REF!	#REF!	#REF!	2	HVAC - Replace (2) flex connectors on condenser water lines on Chiller #1. Flex couplings on chiller have cracks and need to be replaced due to age.	HVAC	\$ 4,679	\$ 3,721	\$ 4,253	\$ 3,382	\$ (338)	91%	FY 22-23	79.52
1648	FM-2004193	Alameda	Fremont Hall of Justice	01-H1	2	Roof - Patch/repair 830 SF waterproofing at roof and parapet walls above chiller. Roof is leaking above chiller due to age, causing minor flooding.	Roof	\$ 10,235	\$ 8,127	\$ 9,926	\$ 7,881	\$ (245)	97%	FY 22-23	79.40
1649	FM-2004201	San Diego	Central Courthouse	37-L1	2	Fire Protection - Install (1) combination fire/smoke damper flashing and metal supports. Damper flashing and supports should have a 20 gauge (minimum) galvanized steel retaining plate and can be factory or field supplied. Retaining plate(s) to overlap the opening by a minimum of 1 inch on each of the four sides. Installation requirements for fire smoke damper. The existing fire/damper was missing the required fire caulking that could result in smoke migration in the event of a fire. Deficiency identified by State Fire Marshal during annual inspection.	Fire Protection	\$ 3,682	\$ 3,682	\$ 3,682	\$ 3,682	\$ -	100%	FY 22-23	100
1650	FM-2004203	Los Angeles	Glendale Courthouse	19-H1	2	Vandalism - Replace 1 x 14 x 3 ft barrier arm to the exit gate. The arm was pushed forward preventing cars from exiting the parking lot.	Vandalism	\$ 3,120	\$ 2,825	\$ 3,119	\$ 2,824	\$ (1)	100%	FY 22-23	90.54
1651	FM-2004205	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) cylinder, (1) cartridge, (1) hose, (2) brackets, (2) scissor links, (2) nozzles, and (1) detection line in the fire suppression system in kitchen hood #2. All items were found deficient during annual inspection and must be replaced to meet Fire Code.	Fire Protection	\$ 3,647	\$ 3,647	\$ 3,646	\$ 3,646	\$ (1)	100%	FY 22-23	100
1652	FM-2004214	Los Angeles	Monrovia Training Center	19-N1	2	Exterior Shell - Installed 30 feet of gutters and down spouts and associated flashing. The building was not equipped with gutters, which caused water intrusion into the building. Rainwater entered through the exterior of the south wall and penetrated the supervisor's office, manager's office, and the exterior of the north wall adjacent to secured parking lot.	Exterior Shell	\$ 5,371	\$ 3,775	\$ 4,964	\$ 3,489	\$ (286)	92%	FY 22-23	70.29
1653	FM-2004217	Alameda	Fremont Hall of Justice	01-H1	2	Roof - Repair 600 SF parapet wall, remove/reinstall metal wall cap, install underlayment, and seal all joints at chiller #1 soundwall. Roof leak is due to cracking around soundwall caused by age.	Roof	\$ 10,571	\$ 8,393	\$ 10,207	\$ 8,104	\$ (289)	97%	FY 22-23	79.40



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1654	FM-2004218	San Diego	Kearny Mesa Court	37-C1	2	Electrical - Replace (3) failed LED parking lot fixtures. Faulty ballast shorted out electrical components causing the lighting poles to the public parking lot to be non-operational. Failure to replace fixtures will result in loss of sufficient lighting to ensure the safety of building occupants.	Electrical	\$ 3,120	\$ 3,120	\$ 3,119	\$ 3,119	\$ (1)	100%	FY 22-23	100
1655	#REF!	#REF!	#REF!	#REF!	2	Vandalism - Replace (2) 32 x 72 inch glass panels in entry doors. Unidentified person broke the glass panels at Jury Assembly trailer entrance doors.	Vandalism	\$ 3,389	\$ 3,389	\$ 3,389	\$ 3,389	\$ (0)	100%	FY 22-23	100
1656	FM-2004227	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevators, Escalators, & Hoists - Replace (1) elevator electronic safety door opening device. Component is failing and causing fault, which prevents the door from re-opening when the door closes on a person or object. Parts failed due to age	Elevators, Escalators, & Hoists	\$ 4,988	\$ 4,988	\$ 3,794	\$ 3,794	\$ (1,194)	76%	FY 22-23	100
1657	FM-2004228	San Diego	Department 9 Trailer	37-E3	2	Roof - Install new transition and associated roof mastic, seal new joints, and install new fasteners and clips as required. During a water intrusion event on the department 9 trailer, it was discovered that roof mastic was weathered due to age and in need of replacement.	Roof	\$ 3,845	\$ 3,845	\$ 3,845	\$ 3,845	\$ -	100%	FY 22-23	100
1658	FM-2004240	Contra Costa	Family Law Center	07-A14	2	Grounds and Parking Lot - Replace 1,130 SF of damaged parking lot asphalt. Winter rain and the garbage trucks caused crumbling, creating a pothole, cracks, and chunks of pavement to become a trip hazard.	Grounds and Parking	\$ 24,720	\$ 24,720	\$ 23,832	\$ 23,832	\$ (888)	96%	FY 22-23	100
1659	FM-2004245	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace (2) cast iron pipes and repair chipped concrete around broken 2 inch vent pipe located in pipe chase basement area behind pump station. Exposed damaged riser down to area where proper connection can be made. Cast iron pipes rusted out from the inside out due to moisture and oxygen.	Plumbing	\$ 4,084	\$ 3,477	\$ 4,083	\$ 3,476	\$ (1)	100%	FY 22-23	85.14
1660	FM-2004247	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Relocate strut and build class A fire rated assembly to contain pipe penetrating through fire rated wall between Criminal Business Office and public hallway. Correction of deficiency required per State Fire Marshal.	Fire Protection	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625	\$ -	100%	FY 22-23	100
1661	FM-2004252	San Joaquin	Stockton Courthouse	39-F1	2	Fire Protection - Replace failed inlet valve and inlet test loop valve on Fire Pump. Fire pump failed annual inspection due to valve unable to properly seal/seat when closed as required.	Fire Protection	\$ 3,987	\$ 3,987	\$ 3,796	\$ 3,796	\$ (191)	95%	FY 22-23	100
1662	#REF!	#REF!	#REF!	#REF!	2	Vandalism - Remediate, patch and paint (6) SF of damaged dry wall and base. Remediated due to ACM drywall compound testing positive. In-custody kicked several holes in secure hallway wall near holding cell, DA is seeking restitution.	Vandalism	\$ 8,908	\$ 8,908	\$ 7,366	\$ 7,366	\$ (1,542)	83%	FY 22-23	100
1663	FM-2004264	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace (2) failed 40 ton compressors, (2) contactors, and (2) line filter driers, and replace 94lbs. of refrigerant. HVAC unit failed due to age causing loss of air conditioning.	HVAC	\$ 49,823	\$ 42,609	\$ 49,823	\$ 42,609	\$ -	100%	FY 22-23	85.52
1664	FM-2004273	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Replace (1) encoder for east lock up elevator #9. Encoder failed due to age causing elevator to get stuck between floors.	Elevators, Escalators, & Hoists	\$ 13,406	\$ 13,406	\$ 13,406	\$ 13,406	\$ -	100%	FY 22-23	100
1665	FM-2004278	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed BAS controller on Air handling Unit #5, reprogram and verify normal operations. BAS controller has failed due to age causing loss of HVAC to facility.	HVAC	\$ 7,031	\$ 7,031	\$ 5,459	\$ 5,459	\$ (1,572)	78%	FY 22-23	100
1666	FM-2004286	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) 2 1/2 inch heating hot water valve, (1) 2 1/2 inch isolation valve, and (1) manifold header gasket on boiler #1. Boiler manifold leaked due to age. Failed valves discovered during boiler shutdown.	HVAC	\$ 12,217	\$ 12,217	\$ 11,901	\$ 11,901	\$ (316)	97%	FY 22-23	100



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FMs Completed in FY 22-23 (List H)
7/1/2022 to 6/30/2023

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1667	FM-2004288	San Diego	Central Courthouse	37-L1	2	Vandalism - Remove (4) wood benches for resurfacing. Sand, stain, and seal benches. Multiple wood benches along the 12th floor public corridor require refinishing do to graffiti, gang signs, and scratches.	Vandalism	\$ 4,092	\$ 4,092	\$ 4,092	\$ 4,092	\$ -	100%	FY 22-23	100
1668	FM-2004293	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace defective solenoid blowdown valve on the condenser water loop. Solenoid failed due to normal wear causing false reading outputs.	HVAC	\$ 3,883	\$ 3,883	\$ 3,883	\$ 3,883	\$ -	100%	FY 22-23	100
1669	#REF!	#REF!	#REF!	#REF!	2	Grounds and Parking Lot - Replace the failing internal winches and cables of the two flagpoles. The current winch gear and brake systems are jamming on the State flag and not holding on the American flag. Area high winds put extra stress on the equipment/gear. Failure to address will create a potential safety risk to pedestrians in walkway below.	Grounds and Parking	\$ 4,515	\$ 4,515	\$ 3,896	\$ 3,896	\$ (619)	86%	FY 22-23	100
1670	FM-2004313	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (1) relay, (4) 12V 33 AH batteries, and reset fire panel. Deficiency found in fire alarm panel during annual preventive maintenance. Existing relay and batteries have failed due to age.	Fire Protection	\$ 3,531	\$ 2,471	\$ 3,530	\$ 2,471	\$ (1)	100%	FY 22-23	69.99
1671	FM-2004319	Sutter	Sutter County Superior Courthouse	51-C1	2	Interior Finishes - Replace (1) courtroom gallery swing door that is cracked and falling off the hinges. The door is damaged and poses a safety concern.	Interior Finishes	\$ 4,259	\$ 4,259	\$ 4,159	\$ 4,159	\$ (100)	98%	FY 22-23	100
1672	FM-2004325	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) water treatment controller circuit board panel, (1) makeup water meter, (1) brass motorized ball valve with junction box, (1) tee-mounted paddle flow switch with sensor, (1) injection manifold, (1) doubled walled chemical tank with chemical feeder metering pumps, and (1) monitoring probe/sensor and corrosion control coupon rack to monitor water quality. The system failed due to age.	HVAC	\$ 9,009	\$ 7,514	\$ 9,009	\$ 7,514	\$ -	100%	FY 22-23	83.41
1673	FM-2004348	San Bernardino	Victorville Courthouse	36-L1	2	Interior Finishes - Replace fire roll up door at clerks court exclusive counter area. Roll up door is non-operational, will not stay open and is beyond repair due to age.	Interior Finishes	\$ 6,345	\$ 6,345	\$ 6,345	\$ 6,345	\$ -	100%	FY 22-23	100
1674	FM-2004349	Santa Barbara	Santa Maria Courts, Bldg F	42-F4	2	Plumbing - Rebuild (1) 4 inch backflow and test for proper functions. Backflow failed due to age. It was discovered during annual preventive maintenance.	Plumbing	\$ 2,877	\$ 2,877	\$ 2,877	\$ 2,877	\$ -	100%	FY 22-23	100
1675	FM-2004350	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) water treatment controller panel, (1) makeup water meter, (1) chemical tank with chemical feeder metering pumps, 70 ft of 3/4 inch PVC, 3/8 inch rubber hoses, (1) monitoring probe/sensor, and corrosion control coupon rack to monitor water quality. The system failed due to age. This system supplies the small cooling towers for the HVAC to the telecommunication room in the penthouse.	HVAC	\$ 4,428	\$ 3,564	\$ 4,528	\$ 3,644	\$ 80	102%	FY 22-23	80.48
1676	FM-2004362	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace main entrance door panic bar assembly kit and install new rod and latch assemblies. Panic bar was Found not working properly during a preventative maintenance. Failed due to normal wear. Work is needed to ensure door locks properly.	Interior Finishes	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ -	100%	FY 22-23	100
1677	FM-2004373	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Mechanically clear 50 LF of sink drain pipe on 11th floor. Backup caused overflow onto carpet on 11th floor. Obstruction is unknown and was pushed through. Extracted and sanitized 100 SF of carpet. Environmental testing and remediation was performed.	Plumbing	\$ 9,632	\$ 9,632	\$ 9,631	\$ 9,631	\$ (1)	100%	FY 22-23	100
1678	FM-2004402	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Install (1) power supply and (1) power booster for fifth floor door in shared space. Door operating in fail safe mode. Power supply failed requiring replacement to ensure proper locking. Control board failed due to age.	Interior Finishes	\$ 6,012	\$ 4,639	\$ 5,999	\$ 4,630	\$ (10)	100%	FY 22-23	77.17



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TAG	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1679	FM-2004469	Los Angeles	Van Nuys Court Complex Parking Structure	19-AX6	2	Grounds and Parking Lot - Replace (1) 2 1/2 in x 11 ft aluminum guide channel with high density polyethylene weather stripping and repair the limit switches on the controller to ensure the gate securely closes. The rollout gate on the public parking of Sylmar Street failed due to the age.	Grounds and Parking	\$ 2,738	\$ 2,457	\$ 3,052	\$ 2,739	\$ 282	111%	FY 22-23	89.74
1680	FM-2004527	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Kitchen Fire Suppression System - Replace (4) nozzles, (1) extinguishing hose, (2) brackets, and (2) fusible links. Deficiencies were found during the annual preventive maintenance. Nozzles used were not code compliant, hose needs to be replaced, pull station needs to be relocated, and a puff test is needed to confirm that the suppression nozzles are free of any obstructions.	Fire Protection	\$ 3,389	\$ 3,389	\$ 3,388	\$ 3,388	\$ (1)	100%	FY 22-23	100
1681	FM-2004533	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace (1) cold deck actuator for AHU #5. Actuator failed due to age affecting the cold deck throughout the 5th floor.	HVAC	\$ 2,402	\$ 1,666	\$ 2,402	\$ 1,666	\$ -	100%	FY 22-23	69.35
1682	FM-2004538	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace (1) condenser water backflow preventer, 20 LF of 1 inch copper pipe, (2) isolation valves, and install (1) pressure gauge located in mechanical space. Backflow preventer failed due to age and heavy corrosion.	Plumbing	\$ 8,813	\$ 7,008	\$ 8,011	\$ 6,370	\$ (638)	91%	FY 22-23	79.52
1683	FM-2004540	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (1) relay and (1) relay board for chiller #1. Both failed due to age, causing breaker for oil pump to trip and shut chiller off.	HVAC	\$ 2,328	\$ 1,540	\$ 2,328	\$ 1,540	\$ -	100%	FY 22-23	66.13
1684	FM-2004541	San Diego	Central Courthouse	37-L1	2	Fire protection - Replaced (1) failed fire alarm duct detector on B2 level of underground parking structure. Work performed after hours and included reprogramming the replacement device to the fire alarm panel in order to clear audible trouble on panel and restore system back to normal operations.	Fire Protection	\$ 3,078	\$ 3,078	\$ 3,077	\$ 3,077	\$ (1)	100%	FY 22-23	100
1685	FM-2004552	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace (7) pressure relief valves (PRV) and (7) fittings on copper domestic water supply lines. PRVs and fittings were found to have severe corrosion during the build back of southeast zone of the ceiling clip construction project. Failure to replace will result in a Cat 2 leak.	Plumbing	\$ 16,695	\$ 16,695	\$ 16,695	\$ 16,695	\$ -	100%	FY 22-23	100
1686	FM-2004559	Los Angeles	San Fernando Courthouse	19-AC1	2	Holding Cell - Replace (3) toggle switches with (3) position activation switches. The switches on the outer cell doors of (1) holding cell on the 4th floor and (2) holding cells in the basement failed due to age preventing the outer cell doors from opening or unlocking.	Holding Cell	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024	\$ -	100%	FY 22-23	100
1687	FM-2004560	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (6) sink bubbler assemblies, (6) sink push button assemblies, (6) sink pneumatic metering water valves, (10) 1/2 inch ball valves, (2) 1 inch ball valves, (12) 1/2 inch braided hose supply lines, and (20) 1/2 inch pro-press adapter fittings. Parts failed due to age and corrosion. Board of State and Community Corrections health inspection, noted violation of no running water in (6) holding cells.	Plumbing	\$ 7,598	\$ 7,598	\$ 7,228	\$ 7,228	\$ (370)	95%	FY 22-23	100
1688	FM-2004570	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace 15 LF of 3 inch cast iron drain pipe, (4) no-hub fittings, (3) 2 x 4 wall studs and 120 SF of 3/4 inch plywood sheathing in courtroom. Cast iron drain line cracked due to age and leaked inside wall causing damage to interior wall and wall frame.	Plumbing	\$ 6,531	\$ 6,531	\$ 6,531	\$ 6,531	\$ -	100%	FY 22-23	100
1689	FM-2004584	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (1) 1/4 hp circulating pump. Failed due to age, the penthouse domestic hot water pump was discovered during the annual preventative maintenance.	Plumbing	\$ 2,238	\$ 1,875	\$ 2,238	\$ 1,875	\$ -	100%	FY 22-23	83.80
1690	FM-2004602	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Remove pump assembly on Hot water pump (HWP) #2, replace mechanical seal and parts, reinstall pump assembly, and perform operational testing. HWP #2 has a failed mechanical seal, due to age.	HVAC	\$ 2,233	\$ 2,233	\$ 2,233	\$ 2,233	\$ -	100%	FY 22-23	100



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1691	#REF!	#REF!	#REF!	#REF!	2	Plumbing - Replace (2) 2 inch isolation valves, re-pipe 30 LF of 1 inch copper pipe to heater, re-pipe 10 LF of 2 inch copper pipe, install (1) 1 inch and (1) 2 inch check valve, re-pipe 10 LF of 4 inch vent line, and install (1) drain pan under heater. Relocate the water heater against wall and strap down. Water heater is free standing without any earthquake support. Supports are needed to prevent the domestic water heater from falling in the event of an earthquake.	Plumbing	\$ 13,398	\$ 10,654	\$ 12,188	\$ 9,692	\$ (963)	91%	FY 22-23	79.52
1692	FM-2004623	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 8 actuators, filters, (3) thermostats, and 50 SF of 1 x 1 ft ceiling tiles in 4th floor courtroom and judges chamber. Actuators failed due to age causing hot temperatures in courtroom. Remediation and environmental oversight was required to complete work including (1) 36 x 76 inch decontamination chamber.	HVAC	\$ 26,264	\$ 26,264	\$ 26,264	\$ 26,264	\$ -	100%	FY 22-23	100
1693	FM-2004629	San Diego	East County Regional Center	37-11	2	HVAC - Replace (1) 1/4 HP motor for roof exhaust fan. Motor failed causing odor on employee restrooms.	HVAC	\$ 3,338	\$ 2,260	\$ 3,338	\$ 2,260	\$ -	100%	FY 22-23	67.71
1694	FM-2004638	Butte	North Butte County Courthouse	04-F1	2	HVAC - Replaced failed circuit board that runs all fan coils in server room. Provide portable ac units for the server room while the fan coils were out of operation.	HVAC	\$ 3,157	\$ 3,157	\$ 2,936	\$ 2,936	\$ (221)	93%	FY 22-23	100
1695	FM-2004639	Lassen	Hall of Justice	18-C1	2	HVAC - Replaced failed boiler pump on boiler #2 after no heat reported in building. Cost to rebuild it would be more than new pump.	HVAC	\$ 2,665	\$ 2,665	\$ 2,664	\$ 2,664	\$ (1)	100%	FY 22-23	100
1696	FM-0059834	Los Angeles	San Fernando Courthouse	19-AC1	3	Interior Finishes - Court Funded (CFR) - ACM FACS review of testing at the San Fernando Courthouse related to carpet replacement in Department B courtroom 2nd floor	Interior Finishes	\$ 2,005,837	\$ 2,005,837	\$ 1,941,090	\$ 1,941,090	\$ (64,747)	97%	FY 18-19	100
1697	FM-0061125	San Diego	Kearny Mesa Court	37-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	Energy Efficiency	\$ 117,818	\$ 117,818	\$ 103,070	\$ 103,070	\$ (14,748)	87%	FY 17-18	100
1698	FM-0061175	Riverside	Southwest Justice Center	33-M1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	Energy Efficiency	\$ 871,747	\$ 666,015	\$ 871,747	\$ 666,015	\$ -	100%	FY 17-18	76.40
1699	FM-0062732	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Grounds and Parking Lot - Court Funded Request - 19-CFR059 - Phase 2: Complete security fencing and other improvements to enclose parking area for Judges as described within schematic drawings provided by LA Courts.	Grounds and Parking	\$ 3,205,495	\$ 3,205,495	\$ 2,936,125	\$ 2,936,125	\$ (269,370)	92%	FY 18-19	100
1700	FM-0142883	Los Angeles	Metropolitan Courthouse	19-T1	3	Electrical - AEI - provide design services for Relocation & Replacement of Diesel Fuel Tank's Fuel Inlet Port. The inlet port is no longer in compliance with the newer regulation that applies to this existing condition. With the newer regulation, the inlet port and the piping for the storage tank are classified as an underground storage tank and is not compliance with the federal and state laws for underground storage tanks.	Electrical	\$ 66,756	\$ 63,111	\$ 48,645	\$ 45,989	\$ (17,122)	73%	FY 19-20	94.54
1701	FM-0143421	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Interior Finishes - CFR - 19-CFR079 - Tennant improvement to convert an existing admin area on the 5th floor into a large training room. Work to include new compliant restrooms, clerk counter, new ceilings, renovate existing offices and modify the existing HVAC and electrical to serve the new training room layout and maintain code compliance.	Interior Finishes	\$ 1,615,000	\$ 1,615,000	\$ 1,644,491	\$ 1,644,491	\$ 29,491	102%	FY 19-20	100
1702	FM-2000279	San Bernardino	Central Courthouse	36-A1	3	Interior Finishes - Court Funded Request - 36-CFR072 - GCI - Install a new accessible restroom within Judges' Chambers.	Interior Finishes	\$ 175,000	\$ 175,000	\$ 173,073	\$ 173,073	\$ (1,927)	99%	FY 20-21	100
1703	FM-2001996	Santa Barbara	Santa Maria Clerks, Bldg E	42-F7	3	Interior Finishes - Court Funded Request - 42-CFR026 - GCI - Replace (1) cashier window with (2) cashier window with counters, trays, and intercom speakers that meets ADA. Relocate a door and window to accommodate new cashier window. Scope to include design, permit, abatement (if any), construction and inspection.	Interior Finishes	\$ 76,922	\$ 76,922	\$ 65,575	\$ 65,575	\$ (11,347)	85%	FY 21-22	100



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1704	FM-2003271	Los Angeles	Santa Monica Courthouse	19-AP1	3	Security - Safety - Replace (17) 60 inch X 120 inch x 1/4 inch single-pane windows on first floor Judicial chambers, and one Administrative Clerks office. Replacement glass is 1/4 inch, with an internal layer of 0.030 inch (0.76mm) clear film that provides strength. Add a security film to provide additional strength. This will prevent future incidents of breaking into the building. The first floor exterior windows are easily accessible.	Security	\$ 62,002	\$ 62,002	\$ 56,583	\$ 56,583	\$ (5,419)	91%	FY 22-23	100	
Total:								\$ 81,556,279	\$ 71,475,372	\$ 74,489,975	\$ 64,661,278	\$ (6,814,095)				

Deferred Maintenance Projects – DMF II

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
9	Contra Costa	George D Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
				\$ 31,662,621	\$ 33,529,545

Close-Out:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
				\$ 205,000	\$ 4,708,580

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
				\$ 7,330,517	\$ 9,329,029

Deferred Maintenance Projects – DMF III

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 555,566
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 412,758
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 443,242
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
				\$ 4,772,049	\$ 2,098,224

Close-Out:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 841,869
				\$ 1,000,000	\$ 841,869

Design:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
				\$ 192,236	\$ 192,236

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 377,611
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 829,550
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 386,634
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 10,717,118
				\$ 8,233,843	\$ 12,310,913

Deferred Maintenance Projects – DMF IV

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 689,698
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 30,489
103	Imperial	Winterhaven Court	Roof	\$ 54,544	\$ 325,587
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 2,455,362
				\$ 1,736,873	\$ 3,501,135

Agency Review:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 3,843,135
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 1,043,356
127	Los Angeles	Whittier Courthouse	Elevators	\$ 61,016	\$ 2,360,502
				\$ 7,449,684	\$ 7,248,241

Close-Out:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 814,669
				\$ 81,620	\$ 815,869

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,945,757
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 5,532,222
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 5,114,731
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 3,133,430
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 2,829,785
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 3,594,129
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 4,754,023
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 530,645
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 2,770,929
14	Los Angeles	Inglewood Juvenile Court	HVAC (BMS)	\$ 110,459	\$ 688,421
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 845,090
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 3,868,142
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 3,231,327
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 2,295,962
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 2,074,229
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,128,873
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,756,042
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 4,977,725
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 9,062,496
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 5,737,830
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 2,349,570
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 884,385
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,375,472

Attachment D-IV

**Deferred Maintenance Project List
Completed and In Construction**

58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 1,401,814
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 2,888,550
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 907,056
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 632,312
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 189,128
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,916,680
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,114,707
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 3,294,083
75	Santa Barbara	Figuroa Division	HVAC (BMS)	\$ 81,950	\$ 1,994,009
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$ 1,118,140	\$ 1,916,698
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 2,806,028
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,616,784
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 1,178,044
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 4,181,866
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$ 797,706	\$ 949,844
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$ 174,591	\$ 166,149
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$ 1,295,858	\$ 1,404,117
113	Riverside	Southwest Justice Center	Roof	\$ 655,279	\$ 1,706,722
115	San Diego	Juvenile Court	Roof	\$ 807,138	\$ 1,106,516
120	Fresno	B.F. Sisk Courthouse	Roof	\$ 775,572	\$ 844,201
122	San Joaquin	Manteca Branch Court	Roof	\$ 305,110	\$ 742,685
				\$ 83,669,569	\$ 111,510,613



Fresno

B.F. Sisk Courthouse

FM-2002735

HVAC - Remove and replace the three existing boilers. Includes engineering, installation, new piping and insulation, intake and exhaust flue, and connect the new boilers to the existing BMS. Existing boilers are past life expectancy, and one boiler is non-operational and cannot be fixed.

Total Estimated Cost: \$311,188.42

JCC Share of Costs: 100%

San Luis Obispo

Courthouse Annex

FM-2002598

COUNTY MANAGED - Roof - Replace appx. 16,500 sq ft of single ply roof system, replace appx. 3,400 sq ft of compromised skylight roofing system. The existing roof is at the end of its life-cycle and roof replacement is recommended based on a building assessment done by the county in February 2017.

Total Estimated Cost: \$392,448.6

JCC Share of Costs: 100%

Los Angeles

Chatsworth Courthouse

FM-2004607

Grounds & Parking - GCI - Replace reinforced topping slab over the existing structural slab. Provide new hot applied rubberized asphalt waterproofing system with protection board. Caulk all joints including at building façade stone facing system to plaza deck transition. Replace PVC pipe weep drains to extend beyond the exterior face of the concrete. Remove exterior paint and interior finishes, and fill concrete wall cracking, including epoxy injection for cracks greater than 1/16 inch. Refinish exterior wall with a new elastomeric coating system, and refinish interior walls. Existing slab and walls leaking allowing water to enter into the building.

Total Estimated Cost: \$409,720

JCC Share of Costs: 83.8%

Contra Costa

Bray Courts

FM-0144637

HVAC - MCI- PHASE 2 Construction - Replace existing Air Handler Unit. Additional repairs to 3rd Floor HVAC System include the following: Clean all coils on all VAV boxes incorporating reheat, inspect all duct work, repair all areas of ductwork that have been compromised, EF-1 is non-operational (repair or replace), EF-2 backdraft damper

Total Estimated Cost: \$439,057

JCC Share of Costs: 85.52%

Napa

Historic Courthouse

FM-2001351

Exterior Shell - GCI - Phase 2 Construction - Replace 10 South facing windows like-for-like and repair 13 North facing windows in the infill portion of the courthouse which have failed due to exposure to the elements. The 10 South facing windows have become extremely dry rotted and are beginning to fail. The 13 North facing windows are warped and

Total Estimated Cost: \$458,665

JCC Share of Costs: 93.99%



San Diego

Central Courthouse

FM-2002831

Grounds - Exterior - Emergency installation of 8,900 LF of 8 x 6 ft of scaffolding with overhead protective canopy around the entire perimeter of the building & entrance plaza level of courthouse due to spontaneous glass breakage and fallen glass pane from 12th floor level to canopy level at 4th floor. All work will be performed under regulatory code compliance for ADA, NFPA, & lighting requirements to maintain ingress/egress to ensure safe path of travel. Work includes installation & dismantle cost, 6-month rental, maintaining city permits, certification of scaffolding & weekly maintenance to all fasteners.

Total Estimated Cost: \$465,883

JCC Share of Costs: 100%

San Diego

North County Regional Center - North

FM-2004119

Interior Finishes - GCI - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing and supports for water lines based on recommendations from the assessment report by the structural engineer.

Total Estimated Cost: \$487,500

JCC Share of Costs: 100%

Los Angeles

Stanley Mosk Courthouse

FM-2003953

Electrical - Emergency Light and Power Systems - Generator #1 , Diesel Replacement. The existing generator does not meet the requirements for the Air Quality Management District (AQMD) and is failing due to age.

Total Estimated Cost: \$495,000

JCC Share of Costs: 97.26%

San Diego

East County Regional Center

FM-2003217

Electrical - GCI - Replace existing emergency feeder from generator to ATS, and from ATS to Bus Duct FDE, with new emergency switchboard and install new wiring conduit from emergency panels to new switchboard. Scope includes abatement and environmental oversight. An assessment was done by an electrical engineer because of ongoing power issues to the elevators.

Total Estimated Cost: \$517,368

JCC Share of Costs: 67.71%

San Diego

North County Regional Center - South

FM-2003077

COUNTY MANAGED - Exterior Shell - Design and Construction - Repair failed glazing and exterior reveal/reglet strips of windows and stucco cracks on walls of the 5-Story building. During wet weather events, the windows leak, due to age, resulting in water intrusion and damage to interior drywall. Work includes testing to ensure proper building envelope protection. Most areas will be accessible by building facade swing-stage and roof davits with some sections requiring a lift.

Total Estimated Cost: \$537,920

JCC Share of Costs: 100%

Los Angeles

Bellflower Courthouse

FM-2003539

HVAC - GCI - Replace heating and cooling coils on Air Handling Units 1 through 8 which are beyond their useful life. The existing air handlers are failing and not providing adequate heating and cooling.

Total Estimated Cost: \$581,430

JCC Share of Costs: 73.94%



Mendocino **Ft. Bragg Justice Center** **FM-2004620**

County Managed - HVAC System - Replace 48 year old hydronic system, install new building wide VRF HVAC system including controls. Work includes ACM remediation and off hours work.

Total Estimated Cost: \$586,822

JCC Share of Costs: 100%

Los Angeles **Clara Shortridge Foltz Criminal Justice Center** **FM-2003860**

HVAC - Hydronic Mechanical Pipe Leak - Installed 30 containments, extracted 300 gallons of water, replaced 100 LF of piping insulation, 100 ft of 1-1/4-inch piping, control valve, (2) ball valves, circuit setter, 2,500 SF of carpet, and 1,500 SF of ceiling tiles. Environmental testing, remediation, and oversight required. HVAC hydronic mechanical piping failed under insulation within the 4th floor mechanical room after hours. Water traveled from the 4th floor to the 1st floor, impacting operations in (1) courtroom, 1() chambers, (1) jury room, (2) restrooms, (6) offices, (1)

Total Estimated Cost: \$593,859

JCC Share of Costs: 68.79%

Riverside **Palm Springs Courts** **FM-2002849**

COUNTY MANAGED - HVAC - Replace (3) failing cooling towers and (2) chillers located in the courthouse basement. The equipment is no longer serviceable due to corrosion, age (installed in the 1960's) and can no longer sufficiently cool the building. Work includes replacement of existing pumps, associated motor starters, and mechanical piping and electrical modifications, environmental testing and temporary cooling.

Total Estimated Cost: \$597,754

JCC Share of Costs: 100%

Butte **North Butte County Courthouse** **FM-2002775**

Electrical - GCI - Provide design and construction services to replace existing DAS antennas, support 700mHz frequency range, and backup battery installation to complete required code certification. The existing system is no longer being supported by the Sheriff.

Total Estimated Cost: \$619,000

JCC Share of Costs: 100%

Butte **Butte County Courthouse** **FM-2002846**

HVAC - MCI - Replace chiller and chilled water piping on roof due to discontinuation of refrigerant type and failing second stage screw compressor with locked up sliding valve. The existing chiller is failing due to age.

Total Estimated Cost: \$649,000

JCC Share of Costs: 100%

San Diego **North County Regional Center - North** **FM-2003952**

Interior Finishes - GCI - Perform repairs to Department No. 12 which involves the repair and/or replacement of failed/fallen damaged ceiling, HVAC, Electrical, Lighting, Fire Alarm System, Interior Finishes, and path of travel improvement at front entrance.

Total Estimated Cost: \$651,617

JCC Share of Costs: 100%

Los Angeles **Compton Courthouse** **FM-2004086**

Exterior Shell - GCI - Replace plaza stairwell roofs and planter waterproofing including any abatement, install interior walls and finishes within stairwell towers and adjacent storage rooms. Water is coming into the building and damaging interior finishes. Existing exterior stairwell roof has failed due to age.



Total Estimated Cost: \$660,635

JCC Share of Costs: 66.13%

Los Angeles

Burbank Courthouse

FM-2002139

Exterior Shell - Excavate, remove, and install waterproofing at the exterior of the building. Water intrusion at the sub-grade level around the perimeter of the building is causing damage to the interior areas including entryway, basement tunnel, and cafeteria.

Total Estimated Cost: \$701,399.15

JCC Share of Costs: 90.76%

Los Angeles

Whittier Courthouse

FM-2003128

HVAC - Replace (114) VAV controllers with integrated actuators, (4) centralized 120/24V power pack transformer panels, (114) zone temperature sensors with override, (114) discharge air temperature sensors, and (114) hot deck damper actuators with integrated pressure sensor throughout entire building. Recent project installed new controllers to the system but did not change pneumatic system to VAV boxes. Current pneumatic VAV system causes frequent temperature problems and disruptions throughout courtrooms, offices and building. Current system requires manual adjustment from Stationary Engineer on a daily basis. Current system is obsolete and replacement parts are difficult to procure. ACM testing, lead testing, remediation and containments are included.

Total Estimated Cost: \$734,584

JCC Share of Costs: 86.43%

Los Angeles

Pasadena Courthouse

FM-2001167

Electrical - Emergency Generator - Replace the emergency diesel generator and associated controls for the generator. The existing generator has failed and a temporary generator is on site.

Total Estimated Cost: \$760,304

JCC Share of Costs: 69.35%

Fresno

B.F. Sisk Courthouse

FM-2000719

Exterior Shell - GCI - PHASE 2 Construction - Replace existing center pivot exterior windows with inswing casement windows and re-seal exterior joints between windows and adjacent concrete.

Total Estimated Cost: \$784,742

JCC Share of Costs: 100%

Orange

Harbor Justice Center-Newport Beach Facility

FM-2003499

Grounds and Parking Lot - GCI - Replace 170,000 sf (4 inches deep) of deteriorated, loose and uneven asphalt pavement. This is a heavily travelled area by both automobile and pedestrian traffic and is a safety hazard with documented tripping incidents. Work includes replacement of 180 LF of 6 inch broken concrete curb, removal and stump grinding of (7) trees with roots impacting asphalt and concrete, restriping of approx. 621 public and 20 secured parking stalls (per existing layout) and repainting of the fire curbs.

Total Estimated Cost: \$786,887.84

JCC Share of Costs: 84.32%

Orange

Harbor Justice Center-Newport Beach Facility

FM-2000549

Grounds & Parking Lot - Phase 2 Construction - Replace 10,000 SF of concrete paving and (4) coral trees, grade and compact base, install (5) inches of new 3,000 PSI concrete paving with #3 rebar @ 30 inches o/c each way, saw cut control joints each 12 ft o/c each way throughout. Deteriorated concrete is cracking, uneven and spalling, creating a safety hazard where employees and public have tripped and fallen.



Total Estimated Cost: \$811,520

JCC Share of Costs: 84.32%

Los Angeles

Alfred J. McCourtney Juvenile Justice Center

FM-2003317

County Managed - Roof - Remove 20,000 SF of existing tile roof and replace with dimensional roof shingles. Replace 20,000SF of flat roof material with 2 layers of white cool roof coating sprayed applied per Title 24. Replace and paint 3,000 LF of all metal flashing, metal copping and metal roof valleys. Restore roof drains and roof drainage. Replace 2 roof hatches. Existing roof is beyond usable life expectancy.

Total Estimated Cost: \$824,189.58

JCC Share of Costs: 100%

San Francisco

Hall of Justice

FM-2004262

County Managed - HVAC - Repair boilers 1, 2 & 3. Existing 64-year old boilers require repairs to the boiler refractory and replacement of the tubes. Repairs are required to keep the boilers operational as they have exceeded their useful lifespan.

Total Estimated Cost: \$848,990

JCC Share of Costs: 100%

Contra Costa

Wakefield Taylor Courthouse

FM-2001292

Electrical - GCI - Phase 2 Construction - Replace antiquated electrical main switchgear and antiquated electrical panels in which parts are not available. Replacement is required to ensure reliability and longevity of the electrical distribution system. The issues with the switchgear were found during the generator replacement project.

Total Estimated Cost: \$1,243,447

JCC Share of Costs: 100%

Tulare

South County Justice Center

FM-2002189

Exterior Shell - GCI - PHASE 2 CONSTRUCTION - Replace 103 damaged bullet resistant glazing units in various judges chambers and lobby exit vestibule. Existing ballistic glazing is severely crazed with delamination due to environmental factors and exposed polycarbonate layer. Scope includes replacing damaged glazing, removing and reinstalling existing blinds and scaffolding, and after hours work.

Total Estimated Cost: \$1,504,510

JCC Share of Costs: 100%

Sacramento

Juvenile Courthouse

FM-2001688

Roof - IDIQ - GCI - Phase 2 Construction - Replace failed roof system with a new class-A single-ply roofing system over new 3 inches of insulation. Existing insulation adhesive has failed leading to moved boards requiring the whole roof system to be replaced.

Total Estimated Cost: \$1,546,928

JCC Share of Costs: 100%

Los Angeles

Downey Courthouse

FM-2000765

Elevators, Escalators, & Hoists - GCI - Phase 2 Construction – Renovate two existing geared traction type Elevators, #4 (Custody) and #5 (Judges) so as to address issues of safety, reliability, system performance, current Code compliance, technical obsolescence, replacement parts availability and car ride quality / noise. Numerous related building conditions will also need to be addressed so the final installation meets all current elevator, fire / life safety, electrical, and building code requirements.

Total Estimated Cost: \$1,648,647

JCC Share of Costs: 100%



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-V
Description of Funded Facility Modifications
Over \$300,00, FY 2022-23

Los Angeles

County Records Center

FM-2003286

County Managed - Fire Protection - Install addressable voice/alarm communication system, speaker/strobes, associated electrical infrastructure and portable fire extinguishers. In addition, the new system will be connected to the existing adjacent Hall of Records fire alarm system to provide coordinated emergency notifications to building occupants. Existing Fire alarm system out of code and received a deficiency correction.

Total Estimated Cost: \$2,253,000

JCC Share of Costs: 100%

San Diego

North County Regional Center - North

FM-2003830

HVAC - GCI - Replace 10 Air Handling Units (AHUs). Existing AHUs are at the end of their life cycle. The existing equipment is full of rust, bacterial growth and completely falling apart and needs to be replaced.

Total Estimated Cost: \$3,440,600

JCC Share of Costs: 100%

Los Angeles

Monrovia Training Center

FM-2002892

Exterior Shell - GCI - Replace (2) existing modulares that are in a severe state of deterioration and uninhabitable and unsafe to enter. The project includes demolition of existing modulares and environmental remediation and oversight.

Total Estimated Cost: \$3,629,960

JCC Share of Costs: 100%

Los Angeles

Compton Courthouse

FM-2002964

HVAC - GCI - General Contractor to provide construction services for the removal and replacement of two failing cooling towers. The existing cooling towers have failed causing hot temperatures throughout the building and the chillers are unable to cool the building. Temporary cooling towers are to be provided for temporary relief and replacement. The existing cooling tower structural support has also corroded and will be replaced. The cooling towers and structural support have failed due to age.

Total Estimated Cost: \$4,831,391

JCC Share of Costs: 66.13%

Total: \$35,805,967