

# Workload-Based Allocation & Funding Methodology

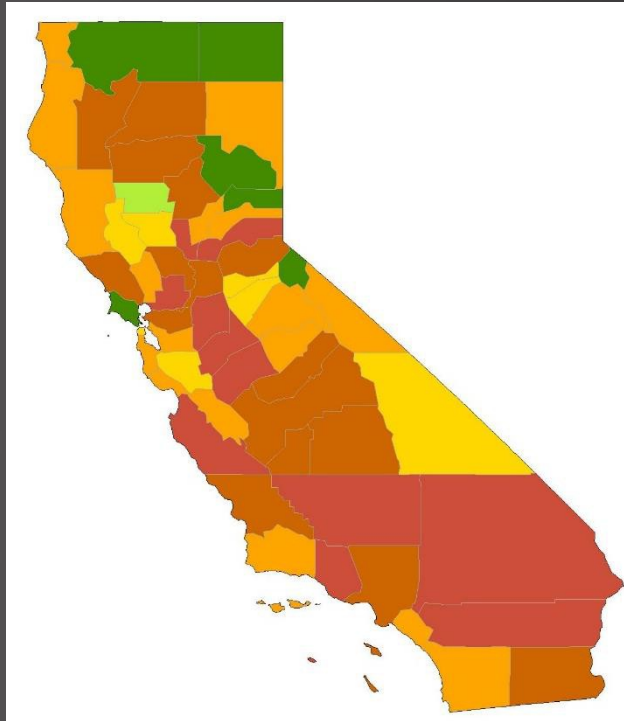
January 12, 2018



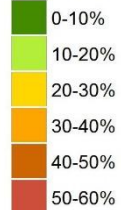
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# Equity Maps

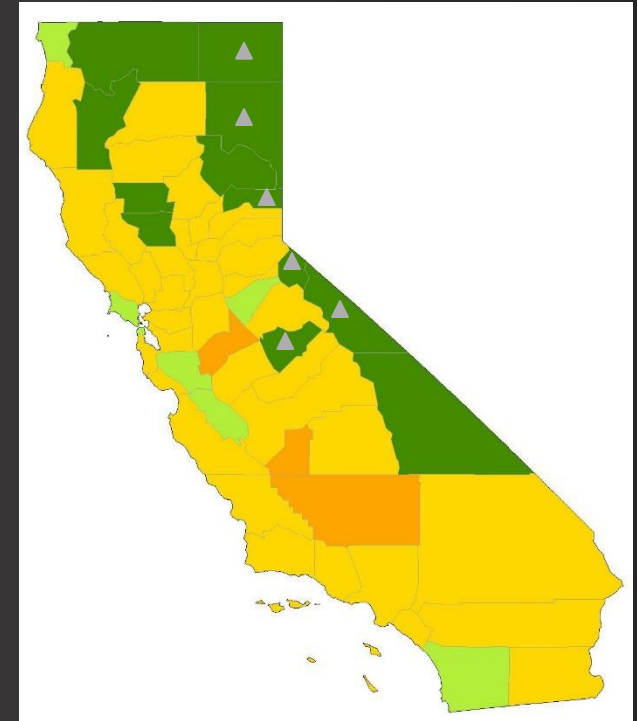
Before WAFM: Baseline



Percent underfunded



After WAFM: FY17



▲ Funding floor applied



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# Principles for 2018-19 and Beyond

1. Minimize volatility, maximize stability and predictability to extent possible;
2. Committed to evaluating all submissions as submitted via the process (WAFM ARP);
3. Time for adjustment and adaptation;
4. Responsiveness to local circumstances;
5. Transparency and accountability;
6. Independent authority of the trial courts; and
7. Simplification of reporting while maintaining transparency.



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