



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

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For business meeting on July 12, 2024

Title

Judicial Council: Judicial Branch Budget
Committee Report

Agenda Item Type

Information Only

Date of Report

June 28, 2024

Submitted by

Judicial Branch Budget Committee
Hon. Ann C. Moorman, Chair

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Executive Summary

The Judicial Branch Budget Committee assists the Judicial Council on the branch budget. The committee reviews and makes recommendations annually to the council on submitted budget change proposals. Additionally, the committee reviews and makes recommendations on the use of statewide emergency funding for the judicial branch and acts on other assignments referred by the council. The Judicial Branch Budget Committee is also assigned oversight responsibility for the Trial Court Budget Advisory Committee. This report summarizes the committee's activities since its last Judicial Council internal committee written report, which was submitted for the council's May 17, 2024, business meeting.

Overview of Committee Meetings

The Judicial Branch Budget Committee met twice between the May 17 and July 12, 2024, Judicial Council meetings.

On June 4, the committee considered fiscal year 2024–25 trial court allocations (1) for the Community Assistance, Recovery, and Empowerment (CARE) Act; (2) for court reporters, and (3) from the Trial Court Trust Fund, reflecting the \$97 million reduction included in the May Revision.

On July 11, 2024, the committee heard informational updates for (1) the annual work plan, updated every July, for the Funding Methodology Subcommittee of the Trial Court Budget Advisory Committee; and (2) the Budget Act of 2024.