



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 26-097

For business meeting on July 17, 2026

Child Support: Midyear Funding Reallocation for Fiscal Year 2025–26

Judicial Council Report Details

Submitted by

Michelle Curran, Administrative Director

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Report Type

Information

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Executive Summary

This report presents the midyear reallocation of funding for the Child Support Commissioner and Family Law Facilitator Program (AB 1058 Program) for fiscal year 2025–26. The Judicial Council approved the Family and Juvenile Law Advisory Committee’s recommendation to delegate authority, effective January 17, 2020, to the Administrative Director to implement annual midyear reallocations of AB 1058 Program funds using the council-approved methodology for reallocation. This report describes the annual midyear reallocation for the current fiscal year.

Relevant Previous Reporting or Action

The Judicial Council is required to allocate non–Trial Court Trust Fund funds annually to the AB 1058 Program and has fulfilled this responsibility since 1997. Funding for this program is provided through a cooperative agreement between the California Department of Child Support Services and the Judicial Council. Any funds that remain unspent at the close of the fiscal year revert to the state General Fund and cannot be used in subsequent years.

Under an established procedure described in the standard agreement with each superior court, the Judicial Council conducts a midyear redistribution of both base allocations and federal

drawdown funds to courts that indicate a need for additional funds from any unallocated funds and any funds made available from courts that are projected not to spend their full grants to courts that have identified a need for additional resources.

Effective January 17, 2020, the Judicial Council delegated ongoing authority to the Administrative Director to reallocate funds at midyear based on an approved methodology to promote program efficiencies and maximize the use of program funding by reallocating funds from courts that voluntarily return funds to those that will exhaust their allocations before the end of the fiscal year.¹

Analysis/Rationale

The midyear reallocation process is a one-time adjustment conducted each fiscal year to ensure available funding for the AB 1058 trial court program is fully and efficiently utilized. As part of this process, each court completes a form indicating whether it anticipates having funds available for reallocation or requires additional funds to meet program requirements.

Fiscal Year 2025–26 Midyear Reallocation

The Judicial Council is required to annually allocate non–Trial Court Trust Fund allocations for the AB 1058 Program made available through a cooperative agreement with the California Department of Child Support Services. Two-thirds of the funds are federal funds and one-third comes from the state General Fund (base funds). In addition, courts may elect to participate in the federal drawdown option, under which local trial court funds are used as matching funds to obtain additional federal funds for the program.

Consistent with statutory and allocations agreement requirements, any program funds that remain unexpended at the end of the fiscal year revert to the state General Fund and cannot be used in subsequent years. For fiscal year (FY) 2025–26, the Child Support Commissioner (CSC) program received \$35.0 million in base funds and \$13.0 million in federal drawdown funds, and the Family Law Facilitator (FLF) program received \$11.9 million in base funds and \$4.4 million in federal drawdown funds.

To maximize the use of these funds, courts participate annually in the midyear reallocation process. Funds made available from courts that did not accept their full allocation at the beginning of FY 2025–26 and funds voluntarily returned by courts that do not anticipate expending their full allocation by the end of the fiscal year were proportionally reallocated to courts requesting additional funds based on each court’s respective share of program base allocations.

For the CSC program, a total of \$1,155,761 was reallocated. Ten courts returned \$492,196 in base funds, and nine courts returned \$663,595 in federal drawdown funds. Sixteen courts requested additional base funds, and nine courts requested additional federal drawdown funds.

¹ Judicial Council of Cal., Advisory Com. Rep., [*Child Support: Midyear Funding Reallocation Process for the Child Support Commissioner and Family Law Facilitator Programs*](#) (Dec. 20, 2019).

Twenty-two courts requested additional federal drawdown funds if base funds were not available. All courts requesting additional funds received the amount requested. See Attachment A for details.

For the FLF program, a total of \$182,989 was reallocated. Five courts returned \$104,989 in base funds, and two courts returned \$78,000 in federal drawdown funds. Twenty-five courts requested additional base funds, and 18 courts requested additional federal drawdown funds. An additional 30 courts requested federal drawdown funds if base funds were not available. All available base and federal drawdown funds were reallocated. See Attachment B for details.

Fiscal Impact and Policy Implications

The FY 2025–26 midyear reallocation process ensured the full and efficient use of AB 1058 Program allocations to support trial court operations statewide. Funds voluntarily returned by courts unable to expend their full allocations were redistributed to those projecting funding shortfalls, thereby aligning resources with operational need. This reallocation process supports compliance with statutory requirements of Family Code sections 4251 and 10002 and promotes consistent access to child support commissioner and family law facilitator services statewide.

Attachments and Links

1. Attachment A: Child Support Commissioner Program Midyear Reallocation, FY 2025–26
2. Attachment B: Family Law Facilitator (FLF) Program Midyear Reallocation, FY 2025–26

Child Support Commissioner Program Midyear Reallocation, FY 2025–26

Court	A Beginning FY 2025-26 CSC & Non-CSC Allocation	B Beginning Federal Drawdown Option	C Midyear Changes To Base Allocation	D Midyear Changes to Federal Drawdown Option	E Recommended Base Funding Allocation (A+C)	F Recommended Federal Drawdown Option Allocation (B+D)	G FEDERAL SHARE Column B*66%	H COURT SHARE Column B*34%	I TOTAL ALLOCATION Column E+F	J CONTRACT AMOUNT Column E+G
							66.00%	34.00%		
Alameda	\$1,459,123	\$549,815	\$0	(\$298,893)	\$1,459,123	\$250,922	\$165,609	\$85,313	\$1,710,045	\$1,624,732
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$140,250	\$45,736	\$0	\$0	\$140,250	\$45,736	\$30,186	\$15,550	\$185,986	\$170,436
Butte	\$246,102	\$0	(\$71,997)	\$0	\$174,105	\$0	\$0	\$0	\$174,105	\$174,105
Calaveras	\$132,667	\$10,000	(\$24,667)	(\$10,000)	\$108,000	\$0	\$0	\$0	\$108,000	\$108,000
Colusa	\$45,691	\$15,809	\$0	(\$6,909)	\$45,691	\$8,900	\$5,874	\$3,026	\$54,591	\$51,565
Contra Costa	\$716,158	\$0	\$28,196	\$0	\$744,354	\$0	\$0	\$0	\$744,354	\$744,354
Del Norte	\$64,458	\$29,023	(\$14,458)	(\$29,023)	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
El Dorado*	\$203,169	\$100,382	\$0	\$0	\$203,169	\$100,382	\$66,252	\$34,130	\$303,551	\$269,421
Fresno	\$1,773,471	\$1,187,832	(\$178)	(\$162,030)	\$1,773,293	\$1,025,802	\$677,029	\$348,773	\$2,799,095	\$2,450,322
Glenn	\$120,030	\$0	\$0	\$0	\$120,030	\$0	\$0	\$0	\$120,030	\$120,030
Humboldt	\$123,261	\$21,340	\$0	\$0	\$123,261	\$21,340	\$14,084	\$7,255	\$144,600	\$137,345
Imperial	\$228,895	\$149,031	\$0	\$20,000	\$228,895	\$169,031	\$111,560	\$57,470	\$397,926	\$340,455
Inyo	\$79,264	\$0	(\$54,264)	\$0	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
Kern	\$1,110,916	\$109,223	\$43,739	\$129,673	\$1,154,654	\$238,896	\$157,671	\$81,225	\$1,393,550	\$1,312,325
Kings	\$248,243	\$75,000	\$9,774	\$58,772	\$258,016	\$133,772	\$88,290	\$45,482	\$391,788	\$346,306
Lake	\$127,256	\$90,500	\$0	(\$90,500)	\$127,256	\$0	\$0	\$0	\$127,256	\$127,256
Lassen	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000
Los Angeles	\$7,125,385	\$3,198,270	\$0	\$0	\$7,125,385	\$3,198,270	\$2,110,858	\$1,087,412	\$10,323,655	\$9,236,243
Madera	\$247,193	\$88,000	\$0	\$0	\$247,193	\$88,000	\$58,080	\$29,920	\$335,193	\$305,273
Marin	\$103,534	\$41,384	\$0	\$43,614	\$103,534	\$84,998	\$56,098	\$28,899	\$188,531	\$159,632
Mariposa	\$75,216	\$0	(\$28,602)	\$0	\$46,614	\$0	\$0	\$0	\$46,614	\$46,614
Mendocino	\$139,679	\$56,550	\$0	\$0	\$139,679	\$56,550	\$37,323	\$19,227	\$196,229	\$177,002
Merced	\$477,833	\$297,354	\$0	\$137,646	\$477,833	\$435,000	\$287,100	\$147,900	\$912,833	\$764,933
Modoc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mono	\$45,974	\$0	(\$33,974)	\$0	\$12,000	\$0	\$0	\$0	\$12,000	\$12,000
Monterey	\$358,944	\$166,550	\$739	\$0	\$359,683	\$166,550	\$109,923	\$56,627	\$526,233	\$469,606
Napa	\$91,029	\$0	\$3,584	\$38,800	\$94,613	\$38,800	\$25,608	\$13,192	\$133,413	\$120,221
Nevada*	\$327,593	\$0	\$0	\$0	\$327,593	\$0	\$0	\$0	\$327,593	\$327,593
Orange	\$2,039,387	\$595,474	\$78,500	\$0	\$2,117,887	\$595,474	\$393,013	\$202,461	\$2,713,361	\$2,510,900
Placer	\$295,988	\$20,870	\$11,654	\$0	\$307,642	\$20,870	\$13,774	\$7,096	\$328,512	\$321,416
Plumas	\$95,777	\$0	\$0	\$0	\$95,777	\$0	\$0	\$0	\$95,777	\$95,777
Riverside	\$1,683,409	\$41,240	\$66,279	(\$41,240)	\$1,749,687	(\$0)	\$0	\$0	\$1,749,687	\$1,749,687
Sacramento	\$1,368,625	\$614,817	\$53,885	\$0	\$1,422,510	\$614,817	\$405,779	\$209,038	\$2,037,327	\$1,828,289
San Benito	\$135,384	\$30,000	\$0	(\$10,000)	\$135,384	\$20,000	\$13,200	\$6,800	\$155,384	\$148,584
San Bernardino	\$3,323,840	\$954,601	\$0	\$99,283	\$3,323,840	\$1,053,884	\$695,564	\$358,321	\$4,377,724	\$4,019,404
San Diego	\$2,021,832	\$1,204,380	\$79,603	\$39,928	\$2,101,435	\$1,244,338	\$821,243	\$423,065	\$3,345,742	\$2,922,678
San Francisco	\$740,318	\$363,320	\$0	\$0	\$740,318	\$363,320	\$239,791	\$123,529	\$1,103,638	\$980,109
San Joaquin	\$891,914	\$83,046	\$0	\$0	\$891,914	\$83,046	\$54,810	\$28,236	\$974,960	\$946,724
San Luis Obispo	\$189,244	\$127,093	\$0	\$0	\$189,244	\$127,093	\$83,881	\$43,212	\$316,337	\$273,125
San Mateo	\$319,659	\$163,455	\$12,586	\$0	\$332,245	\$163,455	\$107,880	\$55,575	\$495,700	\$440,125
Santa Barbara	\$392,688	\$297,025	\$15,461	\$0	\$408,149	\$297,025	\$196,036	\$100,988	\$705,174	\$604,185
Santa Clara	\$1,455,040	\$977,183	\$57,287	\$0	\$1,512,327	\$977,183	\$644,941	\$332,242	\$2,489,510	\$2,157,268
Santa Cruz	\$160,012	\$99,848	\$6,300	(\$13,595)	\$166,312	\$86,253	\$56,927	\$29,326	\$252,565	\$223,239
Shasta*	\$417,575	\$239,030	\$0	\$0	\$417,575	\$239,030	\$157,760	\$81,270	\$666,605	\$575,335
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$106,931	\$0	(\$70,000)	\$40,000	\$36,931	\$40,000	\$26,400	\$13,600	\$76,931	\$63,331
Solano	\$536,421	\$95,481	\$0	\$38,098	\$536,421	\$133,579	\$88,162	\$45,417	\$670,000	\$624,583
Sonoma	\$409,185	\$0	(\$171,055)	\$0	\$238,130	\$0	\$0	\$0	\$238,130	\$238,130
Stanislaus	\$687,893	\$406,836	\$0	\$0	\$687,893	\$406,836	\$268,512	\$138,324	\$1,094,729	\$956,405
Sutter	\$164,817	\$63,487	\$0	\$0	\$164,817	\$63,487	\$41,901	\$21,586	\$228,304	\$206,718
Tehama*	\$114,033	\$56,982	\$0	\$0	\$114,033	\$56,982	\$37,608	\$19,374	\$171,015	\$151,641
Trinity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tulare	\$498,059	\$104,642	\$19,609	\$0	\$517,669	\$104,642	\$69,064	\$35,578	\$622,311	\$586,733
Tuolumne	\$150,638	\$78,346	\$0	\$0	\$150,638	\$78,346	\$51,708	\$26,638	\$228,984	\$202,346
Ventura	\$476,024	\$175,000	\$0	\$0	\$476,024	\$175,000	\$115,500	\$59,500	\$651,024	\$591,524
Yolo	\$205,259	\$15,000	(\$23,000)	(\$15,000)	\$182,259	\$0	\$0	\$0	\$182,259	\$182,259
Yuba*	\$203,149	\$0	\$5,000	\$0	\$208,149	\$0	\$0	\$0	\$208,149	\$208,149
TOTAL	\$34,954,436	\$13,038,953	(\$0)	(\$31,376)	\$34,954,436	\$13,007,577	\$8,584,999	\$4,422,577	\$47,962,013	\$43,539,435

Federal Drawdown Returns

Base Returns: (\$0) (\$31,376)

\$34,954,436 Final CSC Base Funds

\$13,007,577 Final CSC Federal Drawdown

\$47,962,013

Family Law Facilitator (FLF) Program Midyear Reallocation, FY 2025–26

Court	A Beginning FY 2025-26 FLF Allocation	B Beginning Federal Drawdown Option	C Midyear Changes To Base Allocation	D Midyear Changes to Federal Drawdown Option	E Recommended Base Funding Allocation (A+C)	F Recommended Federal Drawdown Option Allocation (B+D)	G FEDERAL SHARE Column B*66%	H COURT SHARE Column B*34%	I TOTAL ALLOCATION Column E+F	J CONTRACT AMOUNT Column E+G
							66.00%	34.00%		
Alameda	\$433,683	\$252,301	\$0	\$2,329	\$433,683	\$254,630	\$168,056	\$86,574	\$688,313	\$601,739
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$47,097	\$4,701	\$0	\$0	\$47,097	\$4,701	\$3,103	\$1,598	\$51,798	\$50,200
Butte	\$88,358	\$61,250	\$1,752	\$565	\$90,110	\$61,815	\$40,798	\$21,017	\$151,925	\$130,908
Calaveras	\$70,907	\$8,000	(\$25,907)	(\$8,000)	\$45,000	\$0	\$0	\$0	\$45,000	\$45,000
Colusa	\$38,924	\$8,900	\$772	\$0	\$39,696	\$8,900	\$5,874	\$3,026	\$48,596	\$45,570
Contra Costa	\$325,543	\$0	\$0	\$0	\$325,543	\$0	\$0	\$0	\$325,543	\$325,543
Del Norte	\$50,155	\$5,971	\$0	\$0	\$50,155	\$5,971	\$3,941	\$2,030	\$56,126	\$54,096
El Dorado*	\$107,111	\$50,384	\$0	\$0	\$107,111	\$50,384	\$33,253	\$17,131	\$157,495	\$140,364
Fresno	\$343,407	\$198,952	\$0	(\$70,000)	\$343,407	\$128,952	\$85,108	\$43,844	\$472,359	\$428,515
Glenn	\$75,971	\$0	\$0	\$0	\$75,971	\$0	\$0	\$0	\$75,971	\$75,971
Humboldt	\$77,145	\$13,414	\$0	\$0	\$77,145	\$13,414	\$8,854	\$4,561	\$90,559	\$85,999
Imperial	\$70,668	\$36,940	\$0	\$0	\$70,668	\$36,940	\$24,380	\$12,560	\$107,608	\$95,048
Inyo	\$57,289	\$0	(\$22,289)	\$0	\$35,000	\$0	\$0	\$0	\$35,000	\$35,000
Kern	\$309,092	\$214,590	\$6,130	\$1,981	\$315,222	\$216,570	\$142,936	\$73,634	\$531,792	\$458,158
Kings	\$69,080	\$0	(\$5,357)	\$0	\$63,723	\$0	\$0	\$0	\$63,723	\$63,723
Lake	\$51,014	\$29,180	\$1,012	\$0	\$52,026	\$29,180	\$19,259	\$9,921	\$81,206	\$71,285
Lassen	\$65,167	\$695	\$1,292	\$0	\$66,460	\$695	\$458	\$236	\$67,154	\$66,918
Los Angeles	\$2,387,923	\$803,431	\$0	\$7,416	\$2,387,923	\$810,847	\$535,159	\$275,688	\$3,198,770	\$2,923,082
Madera	\$73,871	\$27,723	\$1,465	\$0	\$75,336	\$27,723	\$18,297	\$9,426	\$103,059	\$93,633
Marin	\$118,424	\$0	\$792	\$0	\$119,216	\$0	\$0	\$0	\$119,216	\$119,216
Mariposa	\$45,491	\$0	(\$23,666)	\$0	\$21,825	\$0	\$0	\$0	\$21,825	\$21,825
Mendocino	\$56,611	\$30,722	\$0	\$0	\$56,611	\$30,722	\$20,277	\$10,445	\$87,333	\$76,888
Merced	\$103,999	\$72,011	\$0	\$665	\$103,999	\$72,676	\$47,966	\$24,710	\$176,674	\$151,965
Modoc	\$70,995	\$1,247	\$0	\$0	\$70,995	\$1,247	\$823	\$424	\$72,242	\$71,818
Mono	\$48,322	\$1,350	\$0	\$0	\$48,322	\$1,350	\$891	\$459	\$49,672	\$49,213
Monterey	\$140,652	\$63,298	\$2,789	\$0	\$143,441	\$63,298	\$41,777	\$21,521	\$206,739	\$185,218
Napa	\$67,876	\$42,148	\$1,346	\$0	\$69,222	\$42,148	\$27,817	\$14,330	\$111,370	\$97,039
Nevada*	\$116,579	\$0	\$0	\$50,000	\$116,579	\$50,000	\$33,000	\$17,000	\$166,579	\$149,579
Orange	\$729,593	\$137,558	\$14,469	\$0	\$744,062	\$137,558	\$90,788	\$46,770	\$881,620	\$834,850
Placer	\$117,770	\$0	(\$27,770)	\$0	\$90,000	\$0	\$0	\$0	\$90,000	\$90,000
Plumas	\$55,935	\$596	\$0	\$0	\$55,935	\$596	\$393	\$203	\$56,531	\$56,328
Riverside	\$648,531	\$247,124	\$12,862	\$2,281	\$661,393	\$249,405	\$164,607	\$84,798	\$910,797	\$826,000
Sacramento	\$388,046	\$228,157	\$7,696	\$2,106	\$395,742	\$230,263	\$151,974	\$78,289	\$626,005	\$547,716
San Benito	\$60,627	\$30,632	\$0	\$0	\$60,627	\$30,632	\$20,217	\$10,415	\$91,259	\$80,844
San Bernardino	\$553,813	\$336,866	\$0	\$3,109	\$553,813	\$339,976	\$224,384	\$115,592	\$893,788	\$778,197
San Diego	\$784,922	\$287,647	\$15,567	\$2,655	\$800,488	\$290,302	\$191,599	\$98,703	\$1,090,791	\$992,087
San Francisco	\$247,878	\$2,144	\$4,916	\$0	\$252,794	\$2,144	\$1,415	\$729	\$254,938	\$254,209
San Joaquin	\$225,333	\$88,008	\$4,469	\$0	\$229,801	\$88,008	\$58,085	\$29,923	\$317,810	\$287,886
San Luis Obispo	\$90,051	\$32,246	\$0	\$0	\$90,051	\$32,246	\$21,282	\$10,964	\$122,297	\$111,333
San Mateo	\$186,997	\$94,661	\$3,709	\$874	\$190,705	\$95,535	\$63,053	\$32,482	\$286,240	\$253,758
Santa Barbara	\$148,643	\$77,323	\$2,948	\$0	\$151,591	\$77,323	\$51,033	\$26,290	\$228,914	\$202,624
Santa Clara	\$509,605	\$210,712	\$0	\$0	\$509,605	\$210,712	\$139,070	\$71,642	\$720,317	\$648,675
Santa Cruz	\$93,515	\$47,055	\$1,855	\$434	\$95,370	\$47,489	\$31,343	\$16,146	\$142,859	\$126,713
Shasta*	\$186,519	\$114,145	\$0	\$0	\$186,519	\$114,145	\$75,336	\$38,809	\$300,664	\$261,855
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$64,228	\$38,032	\$1,274	\$351	\$65,501	\$38,383	\$25,333	\$13,050	\$103,884	\$90,834
Solano	\$143,376	\$39,710	\$0	\$367	\$143,376	\$40,077	\$26,451	\$13,626	\$183,452	\$169,827
Sonoma	\$154,671	\$0	\$0	\$0	\$154,671	\$0	\$0	\$0	\$154,671	\$154,671
Stanislaus	\$190,628	\$126,365	\$3,781	\$0	\$194,409	\$126,365	\$83,401	\$42,964	\$320,773	\$277,810
Sutter	\$59,169	\$32,131	\$0	\$297	\$59,169	\$32,428	\$21,402	\$11,025	\$91,597	\$80,571
Tehama	\$40,272	\$3,535	\$0	\$0	\$40,272	\$3,535	\$2,333	\$1,202	\$43,807	\$42,605
Trinity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tulare	\$266,381	\$144,866	\$5,283	\$1,337	\$271,664	\$146,204	\$96,494	\$49,709	\$417,868	\$368,158
Tuolumne	\$55,606	\$30,084	\$1,103	\$0	\$56,709	\$30,084	\$19,855	\$10,229	\$86,793	\$76,564
Ventura	\$244,107	\$88,735	\$4,841	\$819	\$248,948	\$89,554	\$59,106	\$30,448	\$338,502	\$308,054
Yolo	\$87,707	\$39,193	\$1,739	\$0	\$89,447	\$39,193	\$25,867	\$13,326	\$128,639	\$115,314
Yuba	\$56,852	\$44,953	\$1,128	\$415	\$57,980	\$45,368	\$29,943	\$15,425	\$103,348	\$87,923
TOTAL	\$11,902,126	\$4,449,685	(\$0)	(\$0)	\$11,902,126	\$4,449,685	\$2,936,791	\$1,512,894	\$16,351,811	\$14,838,917

Federal Drawdown Returns
 Base Returns: (\$0) (\$0)
 \$11,902,126 Final FLF Base Funds
 \$4,449,685 Final FLF Federal Drawdown
\$16,351,811