



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 24-013

For business meeting on January 19, 2024

Title

Judicial Council: Judicial Branch Budget
Committee Report

Agenda Item Type

Information Only

Date of Report

January 11, 2024

Submitted by

Judicial Branch Budget Committee
Hon. Ann C. Moorman, Chair

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Executive Summary

The Judicial Branch Budget Committee assists the Judicial Council on the branch budget. The committee reviews and makes recommendations annually to the council on submitted budget change proposals. Additionally, the committee reviews and makes recommendations on the use of statewide emergency funding for the judicial branch and acts on other assignments as referred to it by the council. The Judicial Branch Budget Committee is also assigned oversight responsibility for the Trial Court Budget Advisory Committee. This report summarizes the committee's activities since the last Judicial Council internal committee written report, which was submitted for the council's November 17, 2023, business meeting.

Relevant Previous Council Action

The Judicial Branch Budget Committee met once between the November 17, 2023, and January 19, 2024, Judicial Council meetings.

On January 18, 2024, the committee will meet to consider the Trial Court Budget Advisory Committee's 2024 annual agenda and will hear an information item on the proposed 2024–25 Governor's Budget.