



## JUDICIAL COUNCIL OF CALIFORNIA

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: September 14-15, 2017

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### Title

Court Facilities: Trial Court Facility  
Modification Quarterly Activity Report for  
Quarter 4 of Fiscal Year 2016–2017

### Agenda Item Type

Information Only

### Date of Report

August 24, 2017

### Submitted by

Trial Court Facility Modification Advisory  
Committee

Hon. Donald Cole Byrd, Chair

Hon. William F. Highberger, Vice-Chair

### Contact

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## Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the third quarter of fiscal year 2016–2017. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 4, Fiscal Year 2016–2017* as information for the council. This report summarizes the activities of the TCFMAC from April 1, 2017, to June 30, 2017.

## Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,<sup>1</sup> adopted by the Judicial Council in 2005, the latest revision of which was on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

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<sup>1</sup> As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See [www.courts.ca.gov/documents/jc-20120727-itemG.pdf](http://www.courts.ca.gov/documents/jc-20120727-itemG.pdf).

On April 25, 2013, the working group's status was elevated to that of advisory committee. The committee operates in accordance with rule 10.65 of the California Rules of Court, which was approved on January 1, 2015. The committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

On August 26, 2016, the Judicial Council approved an update to the Court-Funded Facilities Request (CFR) process, permitting approval authority delegation from the TCFMAC to the director of Real Estate and Facilities Management (REFM). CFR submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at [www.courts.ca.gov/2567.htm](http://www.courts.ca.gov/2567.htm) under Research and Reports: Conditions in Our Courts.

## **Methodology and Process**

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms.

Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

## **Policy and Cost Implications**

During the fourth quarter of fiscal year (FY) 2016–2017, the TCFMAC reviewed and approved a total of 345 facility modifications for a total projected cost of \$12,915,810. The FM budget is responsible for \$11,206,103 with the respective counties throughout the state being responsible for the remainder. These approved projects were primarily Priority 1 (P1) emergency projects (101 total) and Priority 2 (P2) urgent projects (205). There were, however, thirty five Priority 3 (P3) energy efficiency projects also approved. Roof leaks, elevator, HVAC, and plumbing

repairs or replacements comprised the bulk of emergency P1 and urgent P2 projects this quarter. See Attachment A for a detailed list of all approved projects during the fourth quarter of FY 2016–2017.

During this quarter, eleven (11) projects required additional funds in excess of \$50,000 from their original estimates. The FM budget responsibility of these cost increases totaled \$1,921,665. Projects that required excess costs of this magnitude were largely projects for which project managers encountered unforeseen site or equipment conditions.

Also during this quarter, thirty two (32) CFRs were approved by the REFM director and reviewed by the TCFMAC. Attachment B provides a detailed list of CFRs approved by the REFM director during the fourth quarter of FY 2016–2017.

### **Implementation Efforts**

The committee conducted two in-person meetings in Sacramento on April 10, 2017, and May 19, 2017, to review FM funding requests and to discuss the topics below.

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$100K); C (Cost Increases Over \$50K); D (FMs Over \$100K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee reviewed and approved two Budget Change Proposals (BCPs) concepts for FY 2018–2019 for council consideration, including for routine maintenance, utilities, operations and security related costs.
- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 3 of Fiscal Year 2016–2017*.

### **Completed courthouse project spotlights**

The examples below are of facility modification projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. It is the committee's goal, with Judicial Council facility management staff, to improve court facilities to assure equal access to justice throughout the state.

#### ***Priority 2 Project—Replace existing Ajax 3 MBTU boilers, Harbor Justice Center – Newport Beach Facility, Orange County—FM-0059212***

Remove and replace existing Ajax 3 MBTU boiler with two 1.44 MBTU boilers. Parts for the current boiler are no longer available and replacement will eliminate South Coast Air Quality Management District compliance testing/permit costs. Project also included (but not limited to), two 3-way tempering valves, new piping and ductwork, 2 controllers, 2 staging controllers and 2

recirculating pumps. Energy efficiency will increase and operating permit cost will no longer be required do to the smaller boilers and the fact they will be controlled and have redundancy.

**The final project cost was \$205,988.**



**Above:** Failing existing 3 MBTU Boiler (Parts no longer being fabricated).

**Below:** New 1.4 BTU Boilers (No operating permits required and much more efficient).



***Priority 2 Project—Fire Life Safety - Entrance Door Replacement, Hall of Justice, San Mateo County—FM-0059961***

The scope of the project was to correct the fire life safety issue by removing and replacing four existing double glass entrance doors with new code complaint doors that provide code complaint existing from the Court space. County Fire Marshall required corrections for the exiting door to be code complaint with the panic hardware and change the swing of the door. All work was done after hours to avoid any disruption to Court operations.



**Above:** Existing doors with wrong swing and no panic hardware are being removed.

**Below:** Completed new doors with the correct swing of the door and panic hardware



**The final project cost was \$26,419.**

### **Next Steps**

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2017–2018* will be submitted to the Judicial Council in January 2018.

### **Attachments**

1. Attachment A: *TCFMAC-Funded Project List: Quarter 4, Fiscal Year 2016–2017*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 4, Fiscal Year 2016–2017*





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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0060102	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Water leak found in first floor public defenders office that saturated four 1x1 ceiling tiles. Roofing vendor exercised roof replacement warranty by repairing possible identified leak area on lower roof. ACM remediation efforts were completed and ceiling tiles replaced. Clearance tests were conducted and space was made ready for re-occupancy.	\$ 19,850	\$16,878	85.03
2	FM-0060105	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Rain water leak from roof into room 19-304. Replaced (3) 1x2 ceiling tiles, extracted 15 gallons of water, erected (1) 5x8x8h containment with a single decontamination chamber, and (1) 3x8x8h containment with a single decontamination chamber. All work performed under known ACM environment. Roof replacement is currently funded.	\$ 17,100	\$17,100	100
3	FM-0060107	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Rain water is leaking through the exterior planter boxes, leaking water into the 1st floor maintenance shop. Replace approximately 35" of pipe.	\$ 10,005	\$7,460	74.56
4	FM-0060109	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Vibrations from HVAC system above ceiling caused tiles to fall. Replaced (5) 1x4 ceiling tiles, erected a15x10x9h containment with 2-stage decontamination chamber, and installed (2) hanger support on ceiling tiles T-bar. All work performed under a known ACM environment.	\$ 14,999	\$14,999	100
5	FM-0060110	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace approximately 15' of 4" cast iron drain line that is leaking water into the 3rd floor, (Room 309) saturating (9) 1x1 ceiling tiles, a 5'x5' section of carpeting, and a desk. Cast iron drain line is in a ACM environment.	\$ 22,357	\$19,010	85.03
6	FM-0060120	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leaked from cracked storm drain into the sheriff's basement lockup holding cells. Replace 30' of 6" cast iron pipe & fittings. Set up (4) containments, abate 2sf sprayed fireproofing & remediate cat/2 water intrusion. Extract approx. 35gals water.	\$ 24,995	\$16,529	66.13
7	FM-0060121	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Elevator stuck on 1st floor and not responding. Install new door board and adjust motor shunt.	\$ 10,059	\$10,059	100
8	FM-0060125	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water leak into the rear back hallway, wetting approximately 8 linear feet of (2) 2x2 ceiling tiles and floor. Replace (1) 3inch pro-press elbow, (1) 3inch pro-press ball valve, 3ft of 3inch copper pipe elbow to a 4" copper domestic cold water supply line in the attic. Ceiling tiles were replaced and a 7x7 of terrazzo floor was HEPA vacuumed/disinfected and dried.	\$ 18,950	\$13,142	69.35
9	FM-0060127	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace a 10 ft section of 2 inch copper line that leaked on floors 9th to the 7th. Erected (3) 6 x 12 containments on all 3 floors with drying equipment. Replaced 3 x3 drywall ceiling and 5 x 5 carpet was dried.	\$ 15,950	\$15,950	100
10	FM-0060133	Los Angeles	Burbank Courthouse	19-G1	1	HVAC- Cooling tower non-operable, making the building very warm. Remove and replace one (1) 10HP motor. Reinstall existing pulleys and belts. Rebuild mag-starter.	\$ 6,705	\$6,705	100
11	FM-0060134	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Remediate category 3, black water loss & ACM abatement due to clogged 6" Main Sewage line. Replace approx 10sf carpet & associated ACM Black Mastic/Glue. Replace (1) 5'x5' fabric cubicle partition & (2) 2'x2' ceiling tile. Install barrier containments & Environmental testing. Sewage main line cleared with Hydro-jet & 150' plumbing snake.	\$ 24,995	\$21,281	85.14



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Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
12	FM-0060135	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 2" cast iron drain pipe above ceiling is cracked. Replaced (1) 4x3 combe, (1) 3 medium sweep, (1) 3 P-trap, (4) 4 no hub, (5) 3 no hub, (4) 2 no hub, (1) 3x2 low heel fitting, 2 of 4 cast iron pipe, and 1 of 3 inch cast iron pipe. Erected a 6x8x8h containment with a 3-stage decomp, all work performed in known ACM environment.	\$ 17,150	\$17,150	100
13	FM-0060136	Los Angeles	El Monte Courthouse	19-O1	1	Fire Protection - Fire alarm mother board is failing and triggering the front door fire alarm annunciator. Replace (1) mother board.	\$ 15,722	\$9,138	58.12
14	FM-0060141	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Public Elevator #6 stopped working due to the controller not operating properly. Reprogram Public Elevator #6 controller component in the main elevator control panel.	\$ 7,211	\$4,883	67.71
15	FM-0060146	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell - Rain water leaking thru ceiling on floors 1-3 and 5-7 and through windows on 2nd and 3rd floor. Set up containment and environmental equipment. Patch and seal will be addressed as a P2 SWO.	\$ 9,999	\$9,999	100
16	FM-0060147	Los Angeles	Metropolitan Courthouse	19-T1	1	Exterior Shell - Rain water leaked thru ceiling/walls/windows at the main entrance and the public hallways of (5) floors. Install containments, drying equipment & catch-alls. Patch/seal to be done on P2 supplemental SWO. Affected floors 1st/2nd/3rd/5th/6th/8th.	\$ 9,250	\$8,745	94.54
17	FM-0060150	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Cracked storm drain pipes leaking water into employee parking garage. Extract water and set up catch all. Plumbing to be completed as a P2 SWO.	\$ 9,950	\$6,580	66.13
18	FM-0060151	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Rain water penetrating windows & ceilings affecting 2nd floor weapons area, 6th floor (Room 630) & 1st floor (sheriff's Room 122). Install containment, drying equipment & catch-alls. Patch/Seal will be addressed as a P2 Supplemental SWO.	\$ 9,975	\$7,437	74.56
19	FM-0060152	Los Angeles	Downey Courthouse	19-AM1	1	Exterior Shell - Water leaking through roof above clerk's office. Rain has also penetrated cracked window seals throughout building due to high winds and rain. Set up containment, environmental equipment, and leak diverters. Patch and seal to be addressed as a P2 SWO.	\$ 9,995	\$8,366	83.7
20	FM-0060153	Los Angeles	Glendale Courthouse	19-H1	1	Roof - Roof Leak. Extract 30 gallons of water, remediate and set up containment. Replaced ceiling (50) 2x2 ceiling tiles, (72) 1x1 ceiling tiles. A supplemental P2 FM will address the section of defective roof.	\$ 11,599	\$11,599	100
21	FM-0060154	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Water leaking through ceiling in multiple departments on two separate floors. Two 4x6 critical barriers and drying equipment were setup on 1st and 6th floor. Water diverters were setup to catch any residual water after storm. Roof vendor inspected and exercised roof warranty repair by patching suspected areas causing leak.	\$ 9,910	\$6,873	69.35
22	FM-0060155	Los Angeles	Santa Monica Courthouse	19-AP1	1	Exterior Shell- Rain water ceiling leak 2nd Flr; public/secured hallways. Sandbag Judge's chambers door due to intrusion. Replace 4SF ceiling tiles, add containment, drying equipt & catch-alls. Patch/seal to be done as a P2 Supplemental SWO.	\$ 9,250	\$7,260	78.49
23	FM-0060156	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Rain water is leaking through the ceiling in 2 areas of the 1st Floor Room 100. Set up containment, environmental/drying equipment & catch-all. Roof water intrusion patch/seal to be addressed as a P2 supplemental SWO.	\$ 9,150	\$7,790	85.14





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24	FM-0060157	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Rain Water is leaking through the ceiling of the 2nd Floor Dept. 242 Judge's Chambers. Set up containment, environmental equipment, and catch all. Roof patch/seal to be addressed on a P2 supplemental SWO.	\$ 9,300	\$7,513	80.78
25	FM-0060158	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Rain Water is leaking into the basement file room. Set up containment, environmental/drying equipment & catch-all. Water leak patch/seal to be addressed as a P2 supplemental SWO.	\$ 9,100	\$7,022	77.17
26	FM-0060163	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Holes were punctured by an unknown source into two 2x4 ceiling tiles in the judges lounge. Replace (2) ceiling tiles. ACM remediation efforts were performed due to debris found on furniture.	\$ 17,899	\$15,220	85.03
27	FM-0060165	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 2nd Flr Public Defender's private restroom had two urinals that kept flushing with water overflowing onto the floor, affecting an 8ft x 9ft section of tile floor. Water leaked down into the 1st floor (Room 104), affecting (7) 1ft x 1ft ceiling tiles, and an 8ft x 8ft section of carpet. Critical barrier set up in affected bathroom and environmental remediation was conducted on 1st floor. LAISD will repair their two urinals.	\$ 17,997	\$17,997	100
28	FM-0060166	Los Angeles	Bellflower Courthouse	19-AL1	1	Exterior Shell - The heavy storms caused water to penetrate through the window and door seals on the exterior of the building. Set up containment, environmental equipment, and (11) water diverters inside the building. The window and doors seals will be replaced as a supplemental P2 FM.	\$ 9,555	\$9,555	100
29	FM-0060168	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - 5th Floor elevator mechanical room fan coil condensation pan deteriorated, leaking water on a 4th floor ceiling light fixture and into the 4th floor public hallway affecting a 4ft x 4ft section of tile flooring in front of elevator #3. Replace (1) steel drain pan 41" x14", (1) bottom Panel 46"x50", and 8 feet of ¾ inch Cooper Pipe.	\$ 22,857	\$17,764	77.72
30	FM-0060173	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Chambers were extremely cold and were not able to be adjusted because of failed controls. Manual adjustments were unsuccessful. Replace failed and obsolete pneumatic control valves and actuators with compatible DDC equipment on AC-1.	\$ 37,516	\$37,516	100
31	FM-0060197	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replaced (1) defective ½ horsepower water pump. The domestic hot water pump motor has failed and is not providing building with any hot water.	\$ 9,778	\$7,621	77.94
32	FM-0060200	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace 8'x14' glass above the main entrance. During off hours, (3) 1'x1' decorative acrylic tiles fell from the 5th floor and shattered the glass above the main entrance glass.	\$ 8,150	\$5,704	69.99
33	FM-0060204	Santa Clara	Morgan Hill Courthouse	43-N1	1	Flood Response - County Ins. - Water Remediation - Approx. 2800 gallons of water per day is seeping through the failed concrete slab throughout the holding cell basement. Extract water 24/7 due to high water table, removed approx. 700 sq ft of sheetrock and 1700 sq. ft. of carpet. Extraction of water to continue until water subsided so that the Court is open for operation.	\$ 300,000	\$300,000	100



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34	FM-0060207	Santa Clara	Sunnyvale Courthouse	43-F1	1	Grounds and Parking Lot - Remove (6) falling and decaying trees and stump grind. The City of Sunnyvale called the JCC threatening a fine. Safety issue.	\$ 6,407	\$6,407	100
35	FM-0060216	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Install a temporary chilled water pump due to chilled water pump #4 is not functioning which is causing Chiller #1 & Chiller #2 not to come on-line. Water pump #3 was drained and re-filled and began to function making chillers temporarily operational. Chiller pump #4 will be taken off-site to be re-built and put in place of failing chilled water pump #3 once complete. Chilled water pump #3 work will be done under a P2.	\$ 23,865	\$20,292	85.03
36	FM-0060220	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Replace 30' of defective 4" cast iron pipe that is currently leaking through the ceiling of the basement. Replaced (45) 1x1 ceiling tiles. Water remediation and containment performed.	\$ 22,791	\$13,246	58.12
37	FM-0060223	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and parking lot - Employee entrance gate was damaged and stuck in open position. Replace curtain on gate.	\$ 29,995	\$29,995	100
38	FM-0060227	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Floor 1 / Passenger Elevators # 1 and #2. Both elevators stopped on the 1st floor, not responding, doors closed, no entrapments. Replace (9) failed 125 AMP 500v fuses.	\$ 2,864	\$2,210	77.17
39	FM-0060229	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leak. Access, contain, and replace 1' section of cracked 2" waste line under ACM conditions. Water leaked to 3rd Floor, (Jury Room 314J) and 2nd Floor, Department 9 (Courtroom 244) affecting wood paneling on 4th and 3rd floor, one (1) 2' x 4' light fixture, one (1) 2' x 2' ceiling tile, and one (1) desk.	\$ 24,995	\$24,995	100
40	FM-0060237	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Janitor's sink on the 2nd flr had a stoppage which caused a back-up causing water to overflow and flood the Janitor's closet floor (5'x5'). Water penetrated the 2nd flr janitorial closet and down to the 1st flr Westside Security Screening Area. Water remediation and environmental testing. Set-up drying equipment. Replace 23ft x 27ft of carpet.	\$ 27,510	\$27,510	100
41	FM-0060246	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Elevator #3 was stuck on unknown floor, not responding with one entrapment. Replace (1) bad encoder and (1) defective door motor for Elevator #3.	\$ 7,801	\$6,020	77.17
42	FM-0060251	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leak penetrated through the ceiling of the 4th Floor, (Room 426) saturating (1) 2x2 ceiling tile and a 2x2 section of VCT tile on the floor. Access, Isolate, and remediate a leaking ½" supply line tee between walls on the 5th floor. Remediation of one square foot of ACM.	\$ 24,995	\$24,995	100
43	FM-0060252	San Diego	East County Regional Center	37-I1	1	Interior Finishes - Rain water flooded sections of the ground floor and 1st floor, affecting the public lobbies, jury lounge and hallway, Dept. 19, Dept. 3, sheriff's offices and fire panel room. Extract rain water in affected areas (1,976 sf.), set-up drying equipment, carpet cleaning and disinfect areas. Replace 140sf of water damaged ceiling tiles in jury lounge.	\$ 15,453	\$15,453	100



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44	FM-0060253	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Water leaking into the second floor secured hallway. Replace 10 feet of a 1" copper HVAC hot water return line, (15) 1x1 tiles. Work to be completed in a known hot environment.	\$ 18,907	\$18,907	100
45	FM-0060273	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Elevator #11 has a failed pump and is leaking hydraulic fluid. Replace hydro return pump, repack piston, remove oil from pit and add 40 gallons of oil to system.	\$ 9,480	\$9,480	100
46	FM-0060277	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Air Handlers #1, #2, & #3 not properly cooling the building. Replace six (6) refrigeration isolation valves, one (1) relief valve on receiver, (3) condenser fan motors, (3) fan blades, (8) contactors, and charge system with 900 pounds of R22 refrigerant.	\$ 69,450	\$62,880	90.54
47	FM-0060280	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced (2) defective sewage pit pumps. Replace (1) failed low level and (1) high level floats. Pumps are unable to drain pits which is causing a potential hazard if the sewage were to overflow into the basement.	\$ 14,998	\$14,998	100
48	FM-0060283	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Elevator is out of service and severely impacting court traffic flow, lines are out the door and around the building. Replace bearings and seals for public elevator #1. Motor seal on brake side of gearless machine is leaking grease onto brake pads causing brake pads to slip.	\$ 43,922	\$43,922	100
49	FM-0060284	Los Angeles	El Monte Courthouse	19-O1	1	Interior finishes- The main entrance door is not able to be secured. Replace (1) defective door operator.	\$ 11,950	\$11,950	100
50	FM-0060285	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing- Water in the women's restroom (jury room) was continually running and overflowed. Replaced (1) defective sloan valve and (1) defective angle stop. Containment and remediation were necessary.	\$ 18,640	\$18,640	100
51	FM-0060077	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace failed floor mount door closer assembly on the double doors to Department S35 Courtroom. Existing door closer assemble seals have failed creating a potential safety issue. The warranty for the door closer was one year.	\$ 6,754	\$6,754	100
52	FM-0059842	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace nine hundred fifty (950) T8 4' lamps, four hundred seventy-five (475) 2-lamp ballasts, forty-five (45) 2x42w CF ballasts, forty-five (45) compact fluorescent lamps, six LED 100w bulbs and ballasts, and six (6) pole light fixtures with LED fixtures . Numerous lights in the building are not working and are T12 and metal halide lamps.	\$ 52,215	\$47,563	91.09
53	FM-0059913	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Replace approximately 256LF of deteriorated metal safety railing on upper level Judges parking lot with new stainless steel cable safety railing system. The existing metal safety railing is extremely corroded creating a potential fall risk and court liability. Coring is not possible due to concrete deterioration.	\$ 32,199	\$30,795	95.64
54	FM-0060037	Los Angeles	Parking Structure- Lot 53 Pasadena Court	19-J3	2	Electrical-Replace faulty battery charger, battery, cables, and terminal lugs. Replace engine block heater. Replace gaskets and seals. Remove exhaust flex pipe. Replace 15 gallon day tank. Recreate wiring harness. Generator is leaking and does not function properly. In the event of power outage, parking lot will not have power.	\$ 26,508	\$18,383	69.35



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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
55	FM-0060040	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC - Demo and remove two (2) boilers and install two (2) new efficient boilers. Boilers are failing causing heating issues throughout the building.	\$ 89,120	\$89,120	100
56	FM-0060045	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Install (2) 3x7 access doors into the existing ductwork on the roof and 30 sq. ft. of metal pathway across the inside of the duct; Remove 50 sq. ft. of lead paint; Install (8) 8 x 4 poles for support and (2) 4x6 rubber mats outside of the doors; Run 40 ft. of ¾ conduit and wire; Install one explosion proof light inside the ductwork. This provides safe access to the AHU instead of using ladders and crawling across the ductwork and is addressing a safety concern.	\$ 27,457	\$27,457	100
57	FM-0060052	Napa	Criminal Court Building	28-A1	2	Electrical - Correct existing non-compliant emergency power panel connections; add (2) new 24 space panels, one each at 1st & 3rd floors; re-wire existing e-power circuits (18) at 2nd floor to new panels; wire new e-circuits (6) to CR I build-out panel - Existing e-power connections are not to code and failed during testing.	\$ 23,097	\$23,097	100
58	FM-0060086	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC: Install two (2) 375-ton cooling towers, 30 HP VFDs, condenser water pumps , modify associated condenser water pipes, electrical, and controls. Refer to County Project # MM17502.	\$ 89,120	\$89,120	100
59	FM-0060090	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace (1) fan assembly, fan motor, shaft, bearings, driver sheave and bushing, driver sheave, and bushing belts to air handler #2 on 2nd floor. Current fan assembly is not operational.	\$ 21,367	\$12,419	58.12
60	FM-0060103	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace failed H/W circulation pump, seals, packing glands, gauges and rooftop aerators - Boiler failure due to pump motor burn-out caused failed components system wide.	\$ 19,469	\$16,200	83.21
61	FM-0060106	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Isolate and Restore Underground Piping for Building Hot Water system - System is losing approximately 50 gallons of chemical treated water per day.	\$ 4,635	\$4,635	100
62	FM-0060111	San Francisco	Civic Center Courthouse	38-A1	2	Security - replace failed floor mounted bottom pivot - door dropped and will not close on it's own.	\$ 7,072	\$7,072	100
63	FM-0060112	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (2) 4" alarm valves in parking structure; alarm valves are not working properly. Replace (20) Sprinkler heads & extend to flush the ceiling, floors 4-8 & basement. Deficiencies found during Annual Sprinkler Inspection.	\$ 21,933	\$14,506	66.14
64	FM-0060115	Riverside	Hemet	33-F1	2	Exterior Shell - Install approx. 15 ft of chain link fencing (9ft tall with single gate) with top rail near main gas line and meter to protect and deter from vagrant activity and future damage. Recent vandalism created a health and safety risk in this area behind the courthouse not easily visible by security.	\$ 3,593	\$3,593	100



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65	FM-0060116	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes - State Fire Marshal NOC - Install self-closing fire rated door to comply w/fire code CBC 716.5.9. Install (1) new hollow metal 3 hour fire rated door, power supply, panic bar, sensor & hardware. Install terminal controller, card reader & associated conduit and dedicated circuit. Door currently remains open, allowing public and jurors to use employee entrance, which is a security & fire risk.	\$ 14,568	\$10,862	74.56
66	FM-0060119	Los Angeles	Pasadena Courthouse	19-J1	2	Interior finishes-Replace a 4 feet x 2 feet section of damage drywall ceiling in the IT room. Pieces of the damaged drywall can fall and hit court employees.	\$ 6,951	\$4,821	69.35
67	FM-0060128	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Safety Security Screen on top of Department 9 Patio Area is rusted and deteriorated. Restore, prep, prime, treat and paint approximately 35 LF of metal security screening that is 3 ft in height and 35 LF of wooden trellis. Re-secure approx. 105 sq. ft. of security screen in damaged areas. This work is needed as security screen will continue to deteriorate to failure; and will cause a security issue to the Court facility if security screen is to break.	\$ 4,248	\$3,170	74.62
68	FM-0060129	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Perform leak check of Chiller #2 to identify potential leak resulting in chiller alarms. Replace failed refrigerant sensor that was identified to be the cause of the alarm (no refrigerant leaks). This work is necessary to prevent the chiller from faulting in alarm and potentially causing a disruption to the building cooling systems.	\$ 3,221	\$3,221	100
69	FM-0060130	San Diego	Hall of Justice	37-A2	2	County Managed - Elevators, Escalators, & Hoists - Replace six (6) broken step treads on Escalator 2-3 (Up) and 4-3 (Down). Remove and replace damaged escalator handrail on 2-1 (down) and clean up grease/oil on five (5) escalators in accordance to DIR preliminary orders. Emergency Repairs performed County of San Diego.	\$ 10,680	\$10,680	100
70	FM-0060131	Mono	Mammoth Lakes Courthouse	26-B2	2	Elevators, Escalators, & Hoists - Replace bad relay module and program it into the system for the Jail Elevator. - Fire recall failed in the inmate elevator ELE02 during regulatory testing - When the smoke detector is triggered the car should return to the 1st Flr and elevator didn't respond.	\$ 3,695	\$3,695	100
71	FM-0060137	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes - Replace six (6) mirrors in restrooms. Sand, prime, and paint partitions in restroom stalls, inside and outside. Repaint interior wall and ceilings above ceramic tiles. Replace 107'4" LF x 8" ceramic tiles. Paint elevator door frames on 2nd floor and elevator doors on 1st floor. Patch and paint stairwells. All areas damaged by graffiti.	\$ 24,649	\$22,453	91.09
72	FM-0060138	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace the failed floor drain in the men's public restroom on the 4th floor and replace 160sq ft of damaged drywall in the men's public restroom on the 3rd floor. The 4th floor drain line is completely deteriorated. Work is necessary to replace the failed floor drain and prevent further damage water to the facility.	\$ 8,921	\$7,132	79.95
73	FM-0060139	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Complete Retro commissioning Phase 1 of BAS - System. Unstable software and hardware integration causing erratic equipment operation and unreliable temperature control.	\$ 12,000	\$12,000	100



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74	FM-0060140	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Grounds and Parking Lot - Demo the concrete on the North side of the cooling tower and install a new floor drain with sump pump to address the improper drainage by the cooling tower. Rain water ponds on the north side of the cooling tower and drains into the chiller room and has caused damage to the chiller room entrance door, door frame, wall studs and drywall. The work is necessary to re-direct the water and avoid further damage to the facility.	\$ 11,443	\$9,149	79.95
75	FM-0060142	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Exterior shell - Storm water intrusion - Replace failed window system joint sealant at and around leaking window. Water leaks not to P1 level.	\$ 5,799	\$4,860	83.8
76	FM-0060143	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failed Building Automation System (BAS) controller and install a new rain enclosure. Update controller point on local server; verify pump performance curve and program into new BAS controller. Courts are not able to accurately regulate temperature causing extreme temperature swings throughout the courtrooms.	\$ 21,310	\$21,310	100
77	FM-0060144	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing-Replace 20 linear feet of 6" cast iron pipe and one (1) 6" x 6" x 4" cast iron "Y" and 10 linear feet of 4" cast iron pipe. A drain pipe is cracked and leaks inside the building when it rains. Not to P1 level.	\$ 8,189	\$5,731	69.99
78	FM-0060148	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Replace guides (6) on bottom of atrium sliding doors. Guides are worn and causing the latching devise to rub against glass.	\$ 5,556	\$4,084	73.51
79	FM-0060162	Los Angeles	Glendale Courthouse	19-H1	2	Plumbing - Replace (1) defective toilet. Extensive remediation work for ACM required.	\$ 17,495	\$17,495	100
80	FM-0060164	Los Angeles	Parking-Burbank Courthouse	19-G2	2	Grounds and Parking Lot - Replace up to (20) grille rods and end links on parking structure roll-up door. The Judges Parking gate is bent and causing undue strain on the motor and roller. It regularly fails and requires manual assistance to operate.	\$ 8,450	\$8,450	100
81	FM-0060169	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failing (1) 15 HP Supply Fan Motor and (2) blower bearings for AHU 8. Complete failure would shut off the air conditioning and impact court operations.	\$ 7,310	\$7,310	100
82	FM-0060174	Orange	Central Justice Center	30-A1	2	Plumbing - West Wing, 2nd floor - Remove and replace failed hot water pump that resulted in flooding of 2nd floor file room. Work includes water removal and ACM testing related to flooding. Failure to perform this work will result in limited hot water supply in this section of the building. Leaking not to P1 level.	\$ 7,446	\$6,789	91.17
83	FM-0060175	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace 48 pressure gauges on sprinkler piping; replace 10 missing escutcheons and replace 25 damaged, outdated, missing and corroded sprinkler heads throughout the entire building. Install (1) new 1½ in Cla-Val rebuild kit for Auto fill on the water storage tank. Work needs to be done to conform to Fire Department Code.	\$ 13,282	\$8,993	67.71



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84	FM-0060178	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Replace with new, existing failed domestic water pump controller and program - Domestic water pump controller has failed	\$ 2,927	\$2,927	100
85	FM-0060181	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace failed and leaking check valve and circulation relief valve at fire pump	\$ 6,519	\$5,463	83.8
86	FM-0060183	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remove gang related graffiti from public hallways (175sf) & (35) public telephone booths on floors 1-8. Replace graffiti film on (4) 90"x30" & (6) 16"x87" windows in public hallways that have etched graffiti on existing film.	\$ 7,000	\$6,618	94.54
87	FM-0060194	Riverside	Hall of Justice	33-A3	2	Plumbing - Main Backflow - Remove and rebuild failed 4 main backflow. The backflow failed testing and will not comply without the needed work.	\$ 2,809	\$2,809	100
88	FM-0060196	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot Cut down falling 45 ft. tree; Grind the stump; haul away debris A failing root system and high winds have caused the tree to partially blow over. It is leaning against a palm tree and is danger of falling on the sidewalk and into the street.	\$ 4,865	\$4,865	100
89	FM-0060198	Los Angeles	Pomona Courthouse South	19-W1	2	Electrical - Replace and install silicone covered telephone line to prevent moisture intermittently causing delay due to voice static and/or non-responsive communication from secured gate entry to secured parking lot.	\$ 5,000	\$4,557	91.14
90	FM-0060201	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Remove and replace ten (10) light pole fixtures with LED lights. Multiple lights out in parking lot creating security issues. LED lights will be energy efficient.	\$ 10,628	\$9,037	85.03
91	FM-0060202	Los Angeles	Glendale Courthouse	19-H1	2	HVAC -Air Handler#3- Replace total (3) Pillow Block Bearings, (2) Outer Bearings, (1) Split Case Center Bearing. Bearings have failed leaving unit inoperable and unable to provide air to the space.	\$ 9,841	\$8,910	90.54
92	FM-0060203	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC-Replace (1) 100 amp disconnect for condenser water pump #1. Existing disconnect is burnt out and non-operational	\$ 4,405	\$3,691	83.8
93	FM-0060205	Yolo	Yolo Superior Court	57-A10	2	Exterior shell - Seal 25 ft of flashing; Replace 3 Ceiling tiles; Replace, seal and paint (25ft2) of sheetrock. Water leaking into chambers.	\$ 6,190	\$6,190	100
94	FM-0060206	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (1) gear box, (1)logic control board and (2) idler wheels on the employee gate. Entrance employee gate is not operational.	\$ 3,040	\$2,728	89.74
95	FM-0060208	San Bernardino	Barstow Courthouse	36-J1	2	Electrical - Replace (5) failed ballasts and (5) failed high pressure sodium lamps on hard to reach secure parking lot pole lights. This work is necessary to ensure the safety of Court staff and that the building remains compliant with minimum lighting levels required by code.	\$ 4,045	\$4,045	100
96	FM-0060212	Los Angeles	El Monte Courthouse	19-O1	2	HVAC-Replace (1) 10 hp motor for air handler #5. Replace pulley, bushing, and belts. Air handler motor has failed.	\$ 3,841	\$2,232	58.12
97	FM-0060213	Tulare	South County Justice Center	54-I1	2	Elevators - Install two (2) replacement pulse device belt monitors, one for passenger Elevator 1 and one for inmate Elevator 4 - Found defective during Preliminary Order testing.	\$ 10,647	\$10,647	100





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98	FM-0060218	San Diego	Juvenile Court	37-E1	2	Exterior Shell - 2nd floor secure back area of facility, install Dow flexible sealing material to 12 windows and reseal transition between window and metal frames. Existing sealing material is deteriorated. Work is necessary to prevent breaks in seals due to movement and prevent water infiltration.	\$ 4,601	\$3,433	74.62
99	FM-0060221	Riverside	Hall of Justice	33-A3	2	Plumbing - Backflow Prevention Device-Fire Service-Replace failed ¾ backflow bypass and meter, BFP05. The backflow failed testing and will not comply without the needed work.	\$ 1,600	\$1,600	100
100	FM-0060222	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Basement / CW Pump #2, replace 10HP Motor, and Flow Switch. Pump failed due to faulty flow switch.	\$ 3,819	\$3,185	83.41
101	FM-0060226	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Veeder Root fuel monitor out of compliance - Certify Veeder Root system	\$ 2,288	\$1,817	79.4
102	FM-0060228	Santa Clara	Hall of Justice (West)	43-A2	2	Interior Finishes - Vandalism - Replace (3) 18x24 damaged mirrors and anti-graffiti film - Sand, patch, and paint with Durapoxy toilet and urinal partitions, Entry Door, Sand baby changing station and fill holes in wall tiles with silicone.	\$ 5,882	\$5,882	100
103	FM-0060230	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace (1) wooden window pane inside a Judges chambers. Window pane are damaged due to direct sun and water intrusion.	\$ 11,500	\$9,939	86.43
104	FM-0060231	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace VAV Reheat Coil, 3-way mixing valve & actuator for dpt 83. The reheat coil has failed & the 3-way valve/actuator do not operate. In its present state, does not allow temps to change & courtroom is blasted w/Cold air.	\$ 4,683	\$3,614	77.17
105	FM-0060232	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (2) Pillow Block Motor Bearings, Belts, and Bushings on AHU-1. Bearings making noise very near complete failure.	\$ 9,398	\$7,876	83.8
106	FM-0060233	Los Angeles	Downey Courthouse	19-AM1	2	Interior finishes - Replace twelve (12) partition doors in public restroom. Doors are damaged due to vandalism. Doors are loose and could fall off, injuring someone.	\$ 6,533	\$5,468	83.7
107	FM-0060234	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace 66 painted sprinkler heads, 3 missing riser control valve signs, and 6 missing escutcheons identified while performing the Level 4 Fire Sprinkler PM under SWO 2620846.	\$ 9,120	\$7,291	79.95
108	FM-0060235	Kern	Arvin/ Lamont Branch	15-H1	2	Interior Finishes - Restoration and removal of Microbial affected materials in a 10ft x 20ft section of ceiling of the public entry hallway between Departments A & B as a result of water intrusion. testing results found Microbial materials in dropped ceiling and tiles.	\$ 9,690	\$9,690	100
109	FM-0060236	Contra Costa	Bray Courts	07-A3	2	Fire Protection-Replace failing Master Controller Assembly. Program and test for functionality. Master Controller assembly is failing causing communications failures on the panel and field device errors.	\$ 7,398	\$6,327	85.52
110	FM-0060240	Solano	Hall of Justice	48-A1	2	Electrical - Remove and replace failing parking lot lights with new LED lights, including (13) wall packs, (2) emergency stairway small flood, and (3) yoke mount, high wall, large flood lights. Install (1) new astronomic time clock. Replace (40') failed wiring to wall fixture. - Judges parking lights are failing. LED replacements will save energy and provide brighter lighting.	\$ 13,578	\$13,578	100



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111	FM-0060242	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace worn motor brushes on passenger elevators #1, #2, #3, #4, #5, #6, #7, & #8. The new brushes are necessary to ensure proper motor operation on each of these elevators; there is a potential for an elevator to stop operating if the brushes fail.	\$ 4,827	\$3,737	77.42
112	FM-0060243	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Install (4) 50 Watt 4' LED fixtures to replace non-working T8 Fluorescent Lighting System in the Basement Trash Compactor Room. 100% of current fixtures have failed leaving trash area completely dark; this is a safety concern. High lift equipment required to reach 18'-20' ceiling.	\$ 4,889	\$3,773	77.17
113	FM-0060244	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior finishes - Replace (4) cracked/broken perimeter glass window panes & (1) bullet resistant glass at traffic window. Window Panes; (3) 30"x30" & (1) 44 3/8"x56 1/4". Bullet Proof Glass; 72" x 60" & Graffiti Film. Window panes & Bullet proof glass are cracked/damaged and pose safety hazard.	\$ 13,364	\$10,489	78.49
114	FM-0060245	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace four (4) failed 1" isolation valves. Valves have frozen open and do not allow proper maintenance on chemical treatment sensors/probes. High lift equipment required to reach high space.	\$ 5,509	\$3,643	66.13
115	FM-0060248	Riverside	Hall of Justice	33-A3	2	Plumbing - Remove and replace failed check valve assembly of fire service backflow BFP06. The backflow failed testing and will not comply without the needed work.	\$ 3,165	\$3,165	100
116	FM-0060249	Solano	Old Solano Courthouse	48-A3	2	HVAC - Furnish and install stainless steel dampers (2) on blower inlets on BLR01 and BLR02. (2) damper actuator end switch wiring in series with boiler control valve end switches, (2) damper actuator power wiring in parallel with combustion air blower, & (1) 8 x8 makeup air grille in combustion air duct. Boiler room has negative pressure relative to outside and is causing combustion air to move in the wrong direction	\$ 5,807	\$5,807	100
117	FM-0060250	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes - Abate/Remediate ACM VCT Flooring in Courtroom 241; Remove/replace 300SF VCT & Mastic. Remove & Re-install 5 rows of existing Court Room seating & water fountain to enact floor replacement. Existing VCT is missing/broken, exposing ACM & is in direct path of travel creating Health Safety/Trip Hazard. Install Barrier Containments & Environmental Testing.	\$ 38,724	\$38,724	100
118	FM-0060256	Napa	Criminal Court Building	28-A1	2	Elevator - Replace failed hydraulic oil pump at E4 - Equipment failure found during PM inspection	\$ 7,549	\$7,549	100
119	FM-0060257	Solano	Hall of Justice	48-A1	2	Grounds and Parking Lot - Trim and thin (30) 40 ft trees and remove all branches and debris from site. Work to require boom lift. Site to be blocked off and all work to be completed after hours. - Trees have fallen in the pass due to overgrown branches and causing a safety hazard.	\$ 4,458	\$3,246	72.82
120	FM-0060259	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace failed Flow Switch; Replace a 4' section of 3" Power Conduit from Starter to Compressor; Test; Work to be done off hours. - Deficiencies found during the Annual PM.	\$ 3,230	\$3,230	100



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121	FM-0060260	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replaced failing internal bearings, motor and drive shiv on AHU09; Work to be done off hours - Motor is running hot and unit is vibrating.	\$ 7,584	\$7,584	100
122	FM-0060261	Los Angeles	Monrovia Training Center	19-N1	2	Interior Finishes - Replace (1) defective door, hinges, and sweep. Door split and has fallen from hinges	\$ 2,770	\$1,947	70.29
123	FM-0060262	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Finishes - Remove (4) 3'x3' sections of uneven and cracked walkway concrete; re-pour concrete, smooth out & match existing color. The un-even/damaged concrete is in the direct path of travel creating a trip hazard.	\$ 5,758	\$3,808	66.13
124	FM-0060264	Contra Costa	Jail Annex	07-A4	2	Exterior Finish - Replace failed ADA Closer and Door Hardware for the entry door to Jail Annex. - Hardware has failed, door closer slams shut and caused loud noised affecting the judge in nearby chambers.	\$ 14,223	\$14,223	100
125	FM-0060265	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replaced (1) failed relay contact and adjusted uneven floor height. Custody Elevator #4 stopped operating and was stuck between the 1st and 2nd floor with one entrapment.	\$ 4,135	\$4,135	100
126	FM-0060269	San Diego	County Courthouse	37-A1	2	Plumbing - Replace faulty 1.5 HP primary Sump Pump #1 in basement tunnel. The pump is tripping on overload and at risk of damaging the electrical connections in the control panel.	\$ 4,466	\$3,458	77.42
127	FM-0060270	Santa Barbara	Lompoc Division	42-D1	2	Exterior Shell - Install powered door operators and push tabs for handicapped Court staff and patrons at the East and West public entrances. Powered door operators allow ADA compliant entry to the Lompoc Municipal Courthouse for Handicapped Court patrons and staff. Access has become a problem for a Court staff member who has a documented, permanent disability that has affected her to the level that she can no longer open the doors without assistance.	\$ 5,383	\$5,383	100
128	FM-0060271	Placer	Bill Santucci Justice Center	31-H1	2	Electrical - Replace bank of (40) UPS batteries. Batteries have reached end of life.	\$ 5,679	\$5,679	100
129	FM-0060272	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - Exterior Shell - Replace two (2) 2'x4' cracked windows found in Chambers Department 2 & 3 that pose a safety and water hazard to the interior of the room.	\$ 1,495	\$1,495	100
130	FM-0060275	Orange	Central Justice Center	30-A1	2	Elevators, Escalators, & Hoists - Install secondary containment curbs in elevator mechanical rooms 7, 12, 13, and 15 per the direction of DIR. This work is necessary in order to ensure compliance with recent preliminary orders.	\$ 12,000	\$10,940	91.17
131	FM-0060278	Los Angeles	Torrance Courthouse	19-C1	2	Interior finishes - Remove failed door operator & replace w/ADA compliant push button operator for Main entrance lobby doors. Install safety sensor, walking beam pivots & bottom bearing assemblies. Existing operator failed & does not allow doors to open/close properly.	\$ 8,485	\$7,224	85.14
132	FM-0060279	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC-Replace (1) VFD motor control for return fan #2. Control was damaged due to a power surge and is currently non-functional.	\$ 7,472	\$5,230	69.99



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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
133	FM-0060281	Mono	Mammoth Lakes Courthouse	26-B2	2	Plumbing & Safety - Redirect 30+' of flue pipe from the outlet of the existing boiler's flu vent to prevent (carbon dioxide) exhaust fumes from entering through the outside air intake. This has cause several complaints from the Court's CEO about odors, nausea and headaches from the courts' personnel.	\$ 4,645	\$4,645	100
134	FM-0060286	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes - Replace (1) window seal, and restore drywall. Failed window seal allowed water to leak into the building. Leaking not to P1 level.	\$ 5,252	\$3,052	58.12
135	FM-0060287	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace faulty PCB board in staff elevator #10. Currently only one of two staff elevators is operable. This work is necessary to return staff elevator #10 to service.	\$ 4,178	\$4,178	100
136	FM-0060288	Los Angeles	El Monte Courthouse	19-O1	2	Electrical - Replace (2) fittings on transfer pump. Replace (1) gauge and (1) alarm. Fuel is seeping through old fittings and AST not signifying correct fuel level.	\$ 5,140	\$2,987	58.12
137	FM-0060289	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes - Replace defective pivots on a bi-swing doors leading to emergency exits. Pivots are worn and defective, causing doors to stick, creating a safety hazard.	\$ 3,256	\$1,892	58.12
138	FM-0060172	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - ELEVATORS, ESCALATORS, & HOISTS - Modernize four (4) public elevators to include; replace four (4) computer controlled elevator operating systems, retain and refurbish four (4) drive motors and hoistway equipment systems in place, replace all lobby call stations, lanterns push buttons, etc., replace cab interior panels, lighting and flooring for all four (4) cabs, replace car pushbuttons and signal lanterns, perform code and fire/life safety upgrades as required	\$ 773,020	\$773,020	100
139	FM-0060149	Orange	North Justice Center	30-C1	2	HVAC - Replace Phase 3 cooling tower. Tower has degraded past the point of repair. Corrosion protection has failed and flakes off clogging the strainers and chiller tubes. Despite weekly water treatment tower is rusting severely. Strainers are rusted and no longer removable for service and must be flushed out weekly to remove the flakes. Higher than normal bacteria levels have been found possibly due to the degradation. Degrading tower causing unseen damage to the chillers it serves.	\$ 166,307	\$150,192	90.31
140	FM-0060292	Monterey	Salinas Courthouse- North Wing	27-A1	1	Electrical - Reconfigure emergency power to supply sewage ejection system in the event of an extended power outage. Sewage spill caused by vacuum operated sewage system during power failure. Vacuum operated system was not on emergency power during extended power outage causing pipe fitting to fail. Remediation of sewage spill in total of 6 rooms including removal of contaminated sheet rock. Disinfecting and bacteria testing in all affected areas.	\$ 60,518	\$60,518	100
141	FM-0060294	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace leaking flange and valve to the main domestic drinking water supply that is leaking gallons per minute onto the mechanical room floor.	\$ 27,700	\$27,700	100
142	FM-0060301	Los Angeles	East Los Angeles Courthouse	19-V1	1	Interior Finishes Replaced (1) defective Micro Switch and (1) magnetic coil on the Lock up control room door. Sheriffs were not able to secure the control room.	\$ 8,900	\$6,917	77.72



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143	FM-0060303	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 1st floor Public Defenders mens restroom toilet backed-up due to stoppage in the main line causing category 3 sewage water flooding PD office area and penetrated down into the basement filing room containing ACM in fire proofing on ceiling. Extensive executed remediation in 10,500 s.f. in basement included required AQMD procedure 5 cleanup, ACM inspection, TEM air clearances, and random microvac sampling of file folders. Abatement oversight of 16 cement columns with ACM overspray. Removal and disposal 204 items of contaminated equipment affected by ACM. Set-up of secondary containment inside original containment for LASC digitization and disposal of affected files.	\$ 370,000	\$314,611	85.03
144	FM-0060309	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed Cotter Pin that operates the water valve on the sink in the Lock-Up Cell. This condition does not allow any fresh water to flow into the sink.	\$ 14,995	\$14,995	100
145	FM-0060310	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace failed (1) 4in flex connector with (2) 4in gaskets and replace failed (1) 3in connector with (2) 3in gaskets for the condensate system. Current flex connectors are leaking steam affecting the building's comfort heating.	\$ 8,912	\$8,912	100
146	FM-0060311	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Erect 2 x 10 containment and conduct environmental testing due to (1)1x1 ceiling tile being found on the floor from a known hot area. Replaced 1x1 ceiling tile. Work completed in the area over the weekend was conducted by unknown vendor.	\$ 15,000	\$12,755	85.03
147	FM-0060312	Contra Costa	George D. Carroll Courthouse	07-F1	1	Elevators, escalators, and hoists - Replace failing and obsolete solid state door operator, door restrictor clutch, driving arm, car door tracks, and hangers; Replace failing and obsolete selector device system, including hoistway tape, magnets, and selector; Work to be done after hours. This equipment is failing and obsolete. This elevator is the only one in the building as is close to total failure.	\$ 108,658	\$83,884	77.2
148	FM-0060313	Los Angeles	Monrovia Training Center	19-N1	1	Roof- Set-up containment, environmental/drying equipment in Room 109. Patched a 10feet x 12 feet section of roof. Training Room 109 has brown water leaking through the ceiling; water is from an unknown source. Leak has affected (1) 18in x 12in ceiling tile, water dripped onto an employee desk and binders.	\$ 9,125	\$6,414	70.29
149	FM-0060323	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed water pump located in basement servicing Cooling Towers 1 & 2. Work is in known ACM environment.	\$ 21,856	\$21,856	100
150	FM-0060324	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Snaked out Main drain line from building out to street to clear stoppage causing water to back up. Extracted a total of 17,830 gallons of category 3 water, and all work was performed under ACM environment.	\$ 39,140	\$39,140	100
151	FM-0060326	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replaced (5) 1x1 ceiling tiles, and erected a 6x6x8h containment with a 1-stage decontamination chamber. All work performed under a known ACM environment. Portion of defective roof will be addressed under a supplemental SWO.	\$ 13,999	\$13,999	100
152	FM-0060328	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior finishes - Replace (16ft x 27ft) sheriffs sally port gate. The sally port gate panels collapsed and parts are obsolete. The sally port gate has to be replaced.	\$ 24,995	\$24,995	100



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153	FM-0060334	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 2' P-Trap and (2) no hub fittings to a 2" pipe, and erect a 12'x12'x9' containment due to work being completed in a hot environment. Water leaked through the ceiling of the 12th floor, Room 12-510 DA's office which made (3) 1x1 ceiling tiles fall.	\$ 42,125	\$42,125	100
154	FM-0060335	San Bernardino	Barstow Courthouse	36-J1	1	Roof - Remediate (possible PACM) roofing materials (approximately 300 sq ft), including membrane and underlayment, that have blown off onto surrounding roof and parking lot due to high winds. Secure roof to protect from elements.	\$ 20,650	\$16,093	77.93
155	FM-0060336	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace 4' of 2" & 4' of 1½" copper pipe & (1) 2" & (1) 1½" Pro-press ball valves; Pipe leak above ceiling. Replace (60) 1'x1' spline ceiling & grid. Remediate Cat/2 water loss, Environmental testing & containment set up. Scaffolding required to access ceiling height.	\$ 42,525	\$28,122	66.13
156	FM-0060339	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (2) 3-inch check valves, (4) 3-inch flanges, (4) 3-inch swing nipples, (2) 3-inch butter fly valves, (2) 3-inch gaskets, (7) 3-inch couplings, and (4) 3x3 nipples. Erected a 35x42x9 1/2H containment with a 2-stage decontamination chamber. All work will be performed under containment due to Bacterial clean up.	\$ 21,110	\$17,690	83.8
157	FM-0060342	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace push button faucet due to faucet being left on over night and overflowed water which flooded the 9th floor, Men's employee restroom (5'x8' area) and leaked down to the 8th floor, Dept 87 (2-2'x2' ceiling tiles, 1 - 2'x4' light fixture, and a 2'x3' section of the dividing partition/pony wall. Also, the adjacent secured southwest hallway has (4) 2'x2' ceiling tiles replaced and an 3'x5' area of VCT tiles to wipe down.	\$ 8,520	\$8,287	97.26
158	FM-0060341	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC - Boilers Failed- Setup afterhours emergency vendor support - Troubleshoot and correct deficiencies found on failed boiler - Pre mature fuel supply causing late ignition and creating a dangerous condition - Court impacted by no heating	\$ 3,793	\$2,505	66.04
159	FM-0060357	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replaced 25 feet of Cast Iron pipe, (10) 4 inch no hub coupling, (2) 4inch Santee s, (1) 4 inch Wye, (1) 4 inch Blind Plug, (10) 2 ½ inch Type L s, (2) 2/2 Inch Pro Press 90 s, (1) 2 ½ inch Prop Press Street 90 & (3) 2 ½ inch Pro Press Couplings due to a main sewage pipe leak found in administrative room affecting 5 x 10 feet of tiles. Remediation efforts involved testing, scope of work approval, and clearance of affected area by FACS.	\$ 21,207	\$21,207	100
160	FM-0060359	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed exhaust fan shaft bearings. Fan is located in basement. Work performed in known ACM environment.	\$ 11,950	\$11,950	100
161	FM-0060370	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replaced 1 spud, 1 core tail piece, 1 diaphragm and 1 vacuum breaker. Flush valve in 2nd floor men's public restroom failed and continued to run. Approximately fifty-five (55) gallons of water in restroom went into adjacent hallway. Water leaked to 1st floor clerk's office. Fifteen (15) 1' x 1' ceiling tiles were saturated and has affected approximately 765 square feet of carpet was replaced. Work to include containment due to ACM and category 2 water remediation.	\$ 22,865	\$22,865	100
162	FM-0060372	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - One (1) 1' x 1' ceiling tile has fallen in a secured hallway area known to contain ACM. Cause of fallen ceiling tile in unknown. Environmental containment, testing and clearance remediation conducted.	\$ 7,800	\$7,800	100



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163	FM-0060373	Los Angeles	Norwalk Courthouse	19-AK1	1	Grounds and parking lot - Sheriff's bus hit sally port gate. Replaced brackets, realigned rollers on track, and re-secured panels. Door technicians were able to bang out the kinks and damages to allow the gate to work and secure temporarily.	\$ 10,186	\$10,186	100
164	FM-0060382	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace 4' of ¾" Copper Pipe & fittings. Water leaked from domestic hot water copper into the 1st flr main lock-up holding cell C & D. Remediate Cat/1 water intrusion, perform Environmental testing & set-up containment.	\$ 43,250	\$32,247	74.56
165	FM-0060387	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace failed ½" Trap Primer Valve; Water leaked inside the wall cavity between the Basement Sheriff's Mens RR & NE Secure hallway. Remove suspected mold impacted areas; 15LF cove-base, 30sf drywall, 3'x3' & 2'x3' ceramic tile. Remediate Cat/2 water intrusion; 60SF drywall, wall cavity & 6sf VCT tile flr. Perform environmental testing & set up barrier containments. Build back to be performed via supplemental P2.	\$ 25,200	\$25,200	100
166	FM-0060390	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator, Escalators & Hoists - Remove, Rebuild failed generator for Public Elevator #3 and reinstall. Elevator out of service; less than 50% of elevators are operational.	\$ 25,460	\$18,983	74.56
167	FM-0060405	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace approximately 8 feet of 4 inch cast iron drain line. Roof drain line leaking due to cracked pipe allowing water to leak into the ceiling of 6th floor private hallway damaging (1) 1'x1' ceiling tile and leaked onto (1) 1'x1' floor tile. Work was conducted in a known ACM environment.	\$ 18,956	\$18,956	100
168	FM-0060406	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists- Replace failed door lock contacts, door closers, lock bar, rollers and selector switches for Public Elevator #4. Elevator stopped working and was found timed out with no entrapments.	\$ 4,220	\$3,146	74.56
169	FM-0060408	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Remove (2) sections of plaster wall approx 20'x50' due to water damage caused by recent rains that leaked through the ground floor, traveling through the exterior walls of the SE stairwell which created spotting of microbial/fungus growth. Negative air & dehumidifier machines were setup to dry moisture (reduce spore count) and a one stage decontamination chamber unit approximately 30'x60'.	\$ 26,220	\$17,339	66.13
170	FM-0060409	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace Input Board for Public Elevator #1. Input board has failed causing the Elevator to stop operating & creating an Entrapment.	\$ 4,689	\$3,619	77.17
171	FM-0060411	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Repair leaking condensation lines serving air handler #5 located in roof mechanical room. Water leaking through the concrete floor and ceiling into 6th Floor, Dept. G. Water damaged items replaced are (6) 2ft x 2ft ceiling tiles, 1 light fixture and a 4ft x 6ft area of carpet.	\$ 48,795	\$48,795	100
172	FM-0060412	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Perform environmental testing for mold at 5th Floor Dept. 5 Judge's Chambers 4ft x 4ft closet; Remediation if test results are positive. Judge states closet smells like mildew and mold. Test results showed no mold in the chambers closet.	\$ 10,500	\$10,500	100
173	FM-0060414	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED - Elevators, Escalators, & Hoists- Replace hydraulic pump unit on elevator number 2. This is County Managed and a shared cost between LA County and JCC.	\$ 14,880	\$13,838	93
174	FM-0060415	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Remediate cat/2 water intrusion; Rain water leak due to recent rains. Water penetrated from exterior decking & concrete into the basement level, Sheriff's lock-up, SE side. Remediate 5'x7' metal mesh ceiling panels & 5'x7' VCT flooring. Environmental testing performed.	\$ 8,780	\$6,776	77.17
175	FM-0060419	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Environmental Testing / Air Quality. 8 - 10 employees working in a 15ft x 30ft cubicle area in the 6th Floor #620 Research & Planning office area went home due to feeling ill.	\$ 4,705	\$4,705	100





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176	FM-0060420	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Elevator #1 replaced 4 broken Gibs , reinstalled and adjusted doors. Elevator #3 replaced one failed 200 ohm resistor. Both Elevator #1 & #3 down and not responding, Elevator #3 door operator 200ohm resistor failed. Elevator #1 stuck between 1st and 2nd Floor with one passenger briefly entrapped; door switches were jammed and the doors were off track.	\$ 3,230	\$3,230	100
177	FM-0060430	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - In-custody caused holding cell plumbing fixture overflow - Extract 200 gallons of water from floors on multiple levels - Deploy multiple dehumidifiers over several nights to dry areas	\$ 9,979	\$9,979	100
178	FM-0060431	Orange	North Justice Center	30-C1	1	Utilities - Repaired 40 feet of gas line. Due to a gas leak Gas Company shut down utilities. Gas company inspected and restored utilities.	\$ 9,481	\$9,481	100
179	FM-0060432	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace 10' of 3" cracked cast iron sewer drain with fittings located in 5th floor janitor closet, which caused sewage to leak into room 402 on 4th floor. Remediate sewage, replace 3'x3' area of carpet, replace (2) 1'x1' ACM ceiling tiles.	\$ 23,650	\$23,650	100
180	FM-0060434	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace 1 foot of 1 1/4 inch of copper pipe on the sloan vacuum breaker. Fireproof was detected in the pipe chase. Remediation and Environmental testing will be required in a 6 x 6 contained area. Tech discovered a leaking 1 1/4 inch copper line in the pipe chase that was leaking.	\$ 22,153	\$22,153	100
181	FM-0060439	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Replace bearings on the blower shaft and blower assembly. AHU #2 has failed. Fan shroud broke preventing operation of fan unit. No cooling to entire 2nd floor. Current temperature 72 degrees on the 2nd floor and may rise pending on the weather.	\$ 12,520	\$12,520	100
182	FM-0060443	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Extract 10 gallons of black water, disinfect 15'x10' holding cell area, and set-up barrier. In custody clogged toilet with TP causing 10 gallons of toilet water to flood the holding area due to floor drain also being clogged.	\$ 17,658	\$17,658	100
183	FM-0060450	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Replace non-functioning (5) drinking fountains. Drinking fountains provide drinking water to the public and employees.	\$ 16,336	\$14,880	91.09
184	FM-0060455	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Chillers #1 & #2 in the basement mechanical room auto shut down due to pump failure. Access to area to service chillers required containment of know ACM environment. Chillers were manually reset. Cause of failure was malfunctioning pumps, which were subsequently replaced as a P2.	\$ 8,900	\$8,900	100
185	FM-0060458	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace cracked 1 1/2" cast iron pipe at the 90 degree angle from a drinking fountain drain line that is leaking water through the ceiling of the 2nd floor, Dept 2C, Room 243.	\$ 32,050	\$32,050	100
186	FM-0060461	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace leaking 8th Floor Domestic Hot Water Tank, which serves kitchen. Water leaked to 7th Floor Lock-up Custody Cell and to 6th Floor, Room 620 requiring replacement of (2) 2'x2' ceiling tiles and 1'x1' section of carpet.	\$ 34,950	\$34,950	100
187	FM-0060469	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace 25HP supply motor, mounting bracket, belts, pulley and shaft on 5th Floor AHU S4 . AHU S4 supply motor has failed, no comfort cooling to entire 5th floor.	\$ 32,750	\$32,750	100
188	FM-0060477	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Replaced (6) 1x1 ceiling tiles, erected a 12x10x9h containment with a single stage decontamination chamber, conducted environmental testing, and sealed roof drain membrane to prevent future leaks. Water leaked around roof drain down to the 10th floor.	\$ 13,150	\$13,150	100
189	FM-0060478	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Applied 15LF of mastic and mesh roofing tape for the roof splits along the roof wall. Caulked open counter flashing and open duct, caulked open metal wall laps and cracks in stucco wall. Set up catch alls, performed remediation and extracted approx. 40 gallons of water; and environmental testing. Rain water leaked through roof into 5th Flr Dept. L Courtroom affecting 6 audience seats and 6ft x 10ft area of VCT floor tile.	\$ 21,448	\$18,261	85.14



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190	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace Jury Box seating in courtroom 1-5 (60 chairs). Current chairs are failing and replacement parts are no longer available	\$ 54,320	\$54,320	100
191	FM-0059281	San Francisco	Hall of Justice	38-B1	2	Interior Finishes - Replace 50% of existing Jury Box Seating (104) w/new seating; relocate working seating to other Courtrooms to match - Current Jury seating is no longer operational causing disruption to Courtroom	\$ 66,629	\$15,498	23.26
192	FM-0059563	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace one (1) Square D SE 3,000 Amp main breaker. Main disconnect breaker is not energizing internally. Breaker will fail to energize during emergency light shut down testing. This can cause a power failure to building, creating a safety issue.	\$ 29,045	\$24,340	83.8
193	FM-0059762	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finish - Remove 200SF of broken & delaminating (ACM+) VCT tiles on the 12th/13th flr Hydraulic elevator lobbies & replace with epoxy flooring to help with the high traffic of heavy equipment and machinery. Damaged VCT is exposing ACM mastic & causing a trip hazard. Abate/remediate (ACM+) VCT tiles & mastic adhesive. Install barrier containment & Environmental Testing. All work to be performed in compliance w/SCAQMD Rule 1403.	\$ 16,248	\$10,745	66.13
194	FM-0059963	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace approx. 425 (30%) burnt out lights, ballasts, and broken lamp holders throughout the elevator lobbies & public hallways, flrs 1-8. Replace broken glass diffusers with acrylic diffusers for safety. Scaffolding required, Ceilings height 14' to 20'. Lighting is insufficient, creating a safety hazard.	\$ 19,164	\$18,118	94.54
195	FM-0059975	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Replace 60' of subgrade sewer line, tie into holding cells (5). Requires containment zone, cement saw cutting, concrete finish work following repair. All work off hours. Sewer line has failed causing numerous backflow issues into holding cells, holding cells have been offline numerous times in recent months impacting the operations of court.	\$ 36,278	\$36,278	100
196	FM-0060113	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace 348 sq. yds of damaged carpet and 128 LF of 4in cove base in Courtroom D-16 Conference Room Area, Entry and Main Court Room. Carpet is damaged, deteriorated and needs to be replaced to prevent trip hazard.	\$ 16,680	\$16,680	100
197	FM-0060193	Kern	Arvin/ Lamont Branch	15-H1	2	Roof - Restoration of leaking at 16ft x 80ft tile section of roof - remove underlayment and install 2-layer of 30lb felt, new metal at perimeter of 2 skylights and re-install tile. At leaking drain, install 6ft x 6ft single-ply patch and tie into existing roofing system. Patch penetrations of 3 HVAC units and three-course at 2 HVAC units.	\$ 21,801	\$13,279	60.91
198	FM-0060210	Los Angeles	Whittier Courthouse	19-AO1	2	Roof - Remove, dispose and replace damaged cap sheet and repair 1,000 square feet of roof material including 2 drains and 1 overflow. Apply asphalt primer, non-asbestos roof mastic, and embed a fiberglass mesh to re-enforce all repairs. Multiple areas are failing due to cracks and splits in roofing material causing leaks in courthouse.	\$ 26,500	\$22,904	86.43
199	FM-0060247	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Public Elevator #2 Replace failed bearing, line up sheave and bolt back down; replace door lock contacts, door closers, lock bar and door rollers. Public elevator #2 was stuck on the 1st floor with doors closed, not responding and no entrapments.	\$ 17,787	\$13,262	74.56
200	FM-0060254	Solano	Old Solano Courthouse	48-A3	2	HVAC - Deficiency - Supply and install 75 lf of exhaust ducting, (6) exhaust grilles, (6) balancing dampers & (1) door grill; Tie into existing exhaust fan and rebalance. Duct work to be performed off hours. Water leaks through the stairs, pools in the rooms, stagnates, and causes strong odors to leak into the secure hallway.	\$ 19,674	\$19,674	100



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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
201	FM-0060266	Solano	Hall of Justice	48-A1	2	Exterior Shell - Remove and replace failed parts and sensors from existing Lobby doors. Add (1) 120v circuit and receptacle, (2) low energy door operators and (2) electric lock push bars; Add (4) new pushbuttons, (2) door sensors, (1) door track, and (1) gear motor. Electrical work to take place after hours. Because the existing entry configuration cannot handle the traffic, it is necessary for the Court to reconfigure entry/exit routes in main lobby and reactivate old doors which are not operating correctly because of failed parts.	\$ 35,897	\$26,140	72.82
202	FM-0060274	San Diego	Kearny Mesa Court	37-C1	2	Plumbing - Replace 15 linear ft of drain pipe in ceiling in a known ACM environment. Set up a 5ft x 10ft x 10ft containment in front entry of building and cut a 3ft x 10ft hole in ceiling to access broken pipe. Environmental testing, ACM abatement and build-back of ceiling. Roof drain leaks during rain and water enters the building through a small hole in the lobby ceiling. Excess water has the potential to bring down part of the ceiling causing a safety hazard.	\$ 16,075	\$16,075	100
203	FM-0060291	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Remove and rebuild water pump for Condenser #4. Pump has a worn out seal and is leaking water. Pump failure would affect the building HVAC system.	\$ 7,104	\$5,576	78.49
204	FM-0060293	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Saw cut, Demo & remove 48LF deteriorated terrazzo/cement bullnose steps at main entrance & failed cement anchoring base for handrail. Stair-Bull nose & handrail base leading to main entrance have deteriorated creating a trip/safety hazard.	\$ 6,007	\$5,679	94.54
205	FM-0060295	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Install timer, chemically clean coils, repair any leaks, and add refrigerant on air cooled chiller. During PM chiller was found to need cleaning, was low on refrigerant, with possible leaks, and that there was no timer to program the chiller to shut off after hours.	\$ 6,062	\$5,502	90.76
206	FM-0060296	Los Angeles	Airport Courthouse	19-AU1	2	Interior finishes - Fire seal conduit (900) penetrations for (20) MCR/IT rooms. Penetrations require fire sealant pursuant to CFC Sec. 703.1. These penetrations do not have fire sealant. Penetration diameter range from ¾" to 3".	\$ 3,368	\$2,599	77.17
207	FM-0060297	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 30LF of 8" cast iron pipe, 30LF of 6" cast iron pipe & 30LF of 3" cast iron pipe for storm water sump pump. Pipes are cracked/deteriorated and water pours into parking structure on walkway areas, creating a slip hazard.	\$ 12,072	\$7,983	66.13
208	FM-0060298	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - Replace tiles, using new mortar and acrylic glue additive, on exterior of building. Tiles are falling off, creating a safety issue.	\$ 5,042	\$4,576	90.76
209	FM-0060299	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists-Replace hook strips, stop contacts, and contact brushes at Elevator 7. Worn out parts are causing the elevator to miss the desired floor and get lost.	\$ 5,621	\$5,467	97.26
210	FM-0060300	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace coil for 7th/6th floor escalator rotation. Escalator not functioning properly due to failed coil.	\$ 3,110	\$3,025	97.26
211	FM-0060305	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Replace main motor pulley, clean coil, and unclog evaporator on package unit #1 that controls the 6th floor IT room. The package unit is freezing up and is not functioning properly which is making the IT room heat up which will burn up the equipment stored in there.	\$ 6,266	\$6,094	97.26
212	FM-0060307	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed 80 ton Water Cooled Chiller Compressor, (1) motor cooling adaptor, (2) filter dryers. After Hours work in the summer months, there will be insufficient cooling to the building affecting operations escalating issue to a P1.	\$ 78,675	\$78,675	100
213	FM-0060308	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace failed (81) Fluorescent EXIT signs with (81) LED EXIT signs on Floors 1,2,5, & 6. EXIT signs must be replaced prior to re-inspection of Emergency Lighting PM. 1st, 2nd, 5th, & 6th Floors	\$ 9,580	\$7,393	77.17



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214	FM-0060314	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 30 LF of 4" waste line above chiller #2 with associated couplings and strapping. Waste lines are cracked, pitted, and have dark corrosion spots that may cause an environmental impact on top of chiller if not remedied soon.	\$ 19,863	\$13,775	69.35
215	FM-0060315	Orange	Civil Complex Center ("CXC")	30-A3	2	Grounds and parking lot - Remove and replace about 25' X 25' piece of asphalt. After heavy rains this year, two big sink holes have developed on the asphalt, in the secure Judges parking lot at the Civil Complex Center.	\$ 7,600	\$7,600	100
216	FM-0060317	Del Norte	Del Norte County Superior Court	08-A1	2	Plumbing - Removal of damaged flooring ( 48 sq ft), wall molding (28 lin ft) and toilet. Installation of new sub floor ( 48 sq ft), new tiles, wall molding and toilet reinstall. Move bathroom effects back in to space, ready for Monday	\$ 11,042	\$11,042	100
217	FM-0060319	Riverside	New Riverside Mid-County Courthouse.	33-G4	2	Exterior Shell - West Side - Remove and replace one pair of glass doors and three single glass door thresholds with offset thresholds on the West side of the building. During rains these exterior doors leak resulting in building, carpet and flooring damage. Work includes installation of 1ea 72x7x1/2 offset threshold, 3ea 36x7x1/2 offset thresholds, and 5ea door sweeps w/ rain drips.	\$ 3,400	\$3,400	100
218	FM-0060321	Los Angeles	Alhambra Courthouse	19-I1	2	Elevators, Escalators, & Hoists-Remove an reline brake shoes for Public Elevator #2, re-install, adjust brakes and return elevator to service. Brake pads are worn out causing the elevator to slide up into overhead. Elevator is out of service.	\$ 11,275	\$9,697	86
219	FM-0060325	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Scrape, sand, and paint approximately 30 feet in Sheriff's office due to paint chipping away from wall due to water damage.	\$ 10,000	\$8,643	86.43
220	FM-0060327	Mendocino	County Courthouse	23-A1	2	HVAC - Cooling towers 1 & 2- Remove and replace failing sprinkler head assemblies on cooling tower 1 & 2. Remove fans to access sprinkler heads. Failing sprinkler heads are not allowing optimal cooling for the cooling towers water	\$ 4,162	\$2,814	67.62
221	FM-0060330	Solano	Old Solano Courthouse	48-A3	2	Electrical - Replace 20 failing parking lot lights with new LED lights; Requires a lift; Work to be done after hours. More than half of the lights have failed; This is a safety issue; LEDs Will provide longer life and energy savings.	\$ 10,836	\$10,836	100
222	FM-0060332	Riverside	Family Law Court	33-A1	2	Plumbing - Sheriff Locker Room Remove and replace leaking 2 ½ copper pipe tee and 4x8 sheetrock. Remediate mold and perform air quality check. An undetected leak above the Sheriffs womens locker room resulted in a large section of mold above the hard lid ceiling. The mold has penetrated through the ceiling and is a safety concern for those occupants. Work to be completed afterhours due to shut-off of the domestic water line and complete drain of the building water.	\$ 12,913	\$12,913	100
223	FM-0060333	Yolo	Yolo Superior Court	57-A10	2	Grounds and Parking Lot - Install New 20 x 3 6 stainless Steel safety railing (1 ½ OD) above the concrete seating area on the front patio; Core Drill 5 Holes in concrete to accept railing; Install and fill coring pocket. The Court reports a number of people have fallen and gotten hurt, thinking this was a stairway, when it was meant to be seating. The railing will prevent this from happening.	\$ 3,578	\$3,578	100
224	FM-0060337	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes - Prep & Epoxy seal 594SF concrete flooring cracks on 2nd floor Air Handler/Mechanical Room. Seal will work against water leaks from floor sinks from seeping into ground level traffic department located directly underneath. This work initiated due to P1 associated w/SWO# 1452767.	\$ 11,788	\$7,795	66.13
225	FM-0060338	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Dept. 30 & 31 replace graffiti damaged wood laminate on both sides of pony wall in front of the first row of public seating in both courtrooms; 25' Long x 3' Height. Pony walls in courtroom public seating have gang related graffiti carved into them.	\$ 8,508	\$8,508	100



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226	FM-0060343	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical-Replace four (4) wall lights with LED lights, using 40' boom lift. Lights are out.	\$ 8,320	\$6,696	80.48
227	FM-0060344	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (4) 8D failed start up batteries for Fire Pump #2 & properly dispose per HAZMAT material handling guidelines. Replace battery charger and wiring layout that failed after batteries were replaced. Fire Pump #2 has failing start-up batteries that must be replaced. Failed batteries discovered during routine rounds and readings.	\$ 2,789	\$1,844	66.13
228	FM-0060346	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Upgrade wire from transformer to elevator control cabinet. Inspect, clean, and tighten connections and switches for elevator switchboard. Elevators are experiencing power issues.	\$ 12,520	\$9,662	77.17
229	FM-0060347	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing-replace seven (7) shut off valves and associated hardware. Shut off valves do not work and water cannot be shut off in the event of a leak.	\$ 8,873	\$7,436	83.8
230	FM-0060348	Los Angeles	Airport Courthouse	19-AU1	2	HVAC-Install one (1) condensate pan, using gantry to lift condenser, to ACU03. Replace correlating piping as needed. Condenser does not have a condensate pan, and area around condenser gets wet and has algae growing, creating a slip hazard.	\$ 3,267	\$2,521	77.17
231	FM-0060350	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Replace light fixtures and T-8 Fluorescent bulbs in 108, 4 Open Bulb, 2 bulb fixtures; replace 140 to 160 of deteriorated wiring through existing conduit. Wiring and fixture components failed due to age and environment from daily use.	\$ 16,301	\$16,301	100
232	FM-0060351	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Replace one broken glass 32" X 62 window in holding cell with 13/16" Clear Heat Strengthened glass window. A window in holding cell #7 broke; a temporary acrylic panel was installed until permanent window glass could be installed.	\$ 6,127	\$6,127	100
233	FM-0060352	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Remove copper piping and replaced with new piping for boilers 1 and 2. Boilers are not piped correctly, causing boiler 2 to work to hard and burn out its heating elements. Fittings are beginning to leak and corrode as well.	\$ 5,496	\$3,811	69.35
234	FM-0060353	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire protection - Replace (1) air compressor and (1)control panel for pre-action system for fire pump. The existing is burnt out and not functional.	\$ 7,293	\$5,104	69.99
235	FM-0060355	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Rebuild one (1) B & G Hot water pump. Pump is leaking.	\$ 5,175	\$4,451	86
236	FM-0060356	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Remove and replace thirty-six (36) batteries for emergency exit signs. Lights are not working due failing batteries.	\$ 5,642	\$4,397	77.94
237	FM-0060360	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection - Install beam detectors, realign, and reset switch on fire alarm due to fire alarm panel activating and dispatching fire department.	\$ 9,995	\$9,995	100
238	FM-0060361	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	Electrical - Replace circuit #2 in panel B. Circuit breaker was damaged & causing power outages to Judges chambers, Bench, court reporter, court clerk, and jury areas.	\$ 2,664	\$2,664	100
239	FM-0060362	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists- Public Elevator#2 -Replace (1) A2 board. Elevator is not functioning	\$ 2,533	\$1,974	77.94
240	FM-0060363	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC - Replace failed contactor, replace (3) broken door hinges on upper control cabinet, replace failing keypad interface, rebuild chilled water pumps #1 & #2, and commission system to operate as intended. Chiller #1 is not function properly and the weather is starting to heat up.	\$ 10,313	\$8,331	80.78



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241	FM-0060364	Los Angeles	Glendale Courthouse	19-H1	2	HVAC- Rebuild hot water pump #1. Replace one (1) ball valve and replace piping for a floor drain. Pump is leaking. Additional work required remove and replace (2) 3" Gate Valves; Remove and replace (1) 1/2 HP HW Pump on boiler #1. Gate Valves will not close completely and boiler pump motor very noisy indicating imminent failure	\$ 3,872	\$3,506	90.54
242	FM-0060365	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Repair O-rings on load and unload solenoid valves. Replace motor terminals. Replace PSIO software back-up battery. Chiller is leaking oil and refrigerant leaks.	\$ 11,135	\$9,576	86
243	FM-0060366	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Replace brake linkage. Pin missing from brake linkage. Brake could come loose.	\$ 3,717	\$3,161	85.03
244	FM-0060367	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Remove and replace thirty (30) exit signs and two (2) bug eyes. Exit signs have failed and are a safety concern in event of loss of power to the building.	\$ 6,015	\$4,171	69.35
245	FM-0060368	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace one (1) outside air damper for AHU #3. Damper is seized and does not allow proper operation of system.	\$ 6,397	\$6,048	94.54
246	FM-0060369	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace (1) failed sewage lift pump, (1) seal and gasket kit, (1) flapper valve assembly - connect piping and test run - Pump serves the holding area and currently operating on one pump	\$ 7,055	\$7,055	100
247	FM-0060371	Contra Costa	George D. Carroll Courthouse	07-F1	2	Electrical - Rebuild failed 300 AMP, 250 LB, chiller breake. Breaker has failed and a direct replacement cannot be found; The chiller is off line while the breaker is being rebuilt.	\$ 10,360	\$7,998	77.2
248	FM-0060374	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Roof - Restore and patch leaking and aged 23ft x 30ft section of open field roof as a result of water intrusion into facility roof. Applied membrane to flat roof section. 6ft x 6ft section of leaking roof surrounding roof drain to be primed and APP Modified rubber membrane to be applied.	\$ 5,640	\$5,073	89.95
249	FM-0060375	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED-HVAC-Demo and remove existing equipment, provide and install new cooling tower shaft, gearbox oil and shaft yokes, provide and install expansion tank in boiler plant, provide rigging, structural supports and hangers for expansion tank relocation, provide and install air separator & valves in Central Plant. Repair (3) Pipe leaks & replace 2 -3/4in Valves on condenser water loop. The cooling tower is failing which is causing temperature issues throughout the Courthouse.	\$ 14,986	\$14,986	100
250	FM-0060377	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace 108 burnt out lights, fixture base, and rewire for 9 chandeliers (3 - Front Lobby, 3 - Front of Building, 3 - Front Entrance). Areas have become dark due to the poor lighting. A scissor lift will be utilized due to the chandeliers height.	\$ 3,959	\$3,366	85.03
251	FM-0060378	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Weld in (1) new liquid line dryer on Circuit #1, replace liquid solenoid valve, pressurize system and leak check, replace heating relay, charge system with recovered refrigerant and add up to 30 lbs (R-22). The IT room is becoming increasing hot due to cooling system not functioning properly.	\$ 4,755	\$3,827	80.48
252	FM-0060381	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Remove existing damaged door hinges (3) and replace with (1) continuous door hinge, existing hinges do not allow door to open completely. Replace missing kick plate.	\$ 4,262	\$4,262	100
253	FM-0060384	San Diego	Juvenile Court	37-E1	2	Electrical - Replace missing labels for Electrical Rooms and Panels. Replace missing name plate for panel 1PB, and missing bolts and washers to panels. Install circuit breaker blanks. Circuit trace panel 2PB in room 264 to identify and label circuits. Electrical panel labels are missing and may cause an electrical hazard.	\$ 4,229	\$4,229	100
254	FM-0060385	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a 12" VAV box with two row coils and reheat that has deteriorated beyond repair. Failure to complete this work will result in continuing complaints and inability to regulate temperature in the Jury Room.	\$ 8,100	\$8,100	100



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255	FM-0060386	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove failed concealed faucet & penal sink, replace with new air actuated concealed faucet with special order penal sink. Existing concealed faucet is obsolete & beyond repair, must be replaced. Existing stainless steel sink cannot be retrofitted to work with the new faucet, also requiring replacement.	\$ 6,519	\$6,519	100
256	FM-0060388	San Diego	Juvenile Court	37-E1	2	Grounds and Parking Lot - Remove 7 Eucalyptus trees and stump grind. Roots are continuing to lift asphalt and concrete slabs around utilities. The 7 Eucalyptus trees are all lob-sided due to their proximity to the building and growth is only in one direction. This presents an extreme potential danger to surrounding structures and pedestrians.	\$ 7,303	\$5,449	74.62
257	FM-0060391	Solano	Law And Justice Center	48-A2	2	HVAC- Remove and replace failed components on AHU 16 including (1) main disconnect switch, (2) cabinet fans, (2) thermostats, and (6) debris screens.	\$ 3,425	\$3,425	100
258	FM-0060393	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator #1 Replaced broken hall key switch due to excessive force used and adjust leveling issue with car, The elevator is not leveling at every floor, as much as 6 inches	\$ 3,297	\$3,297	100
259	FM-0060394	Riverside	Southwest Justice Center	33-M1	2	HVAC - Air Handler #2 - Remove and replace failed 30hp ABB VFD for Air Handler #2 on the roof of the Southwest Justice Center. The VFD has failed and is not repairable. The fan, the VFD supports is currently running in bypass, without any control of fan speed it is running at 100% and wasting energy and increasing wear and costs.	\$ 8,314	\$6,221	74.82
260	FM-0060395	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - BAS - Replace and configure failed router to re-establish internet connectivity for remote access	\$ 2,800	\$2,800	100
261	FM-0060396	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Holding Cell-Replace (3) bearings in lock up door #10. Door is very difficult to open and close due to worn bearings.	\$ 4,220	\$4,220	100
262	FM-0060399	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Remove/replace Ignition Controls & Blast Tube Rods for Boilers #1 & #2. Boilers failed NOx during PM making this work required. PM is pending the completion of this work.	\$ 7,442	\$5,918	79.52
263	FM-0060400	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace (6) worn elevator rollers. The rollers on Elevator #8 are worn and the elevator car is starting to rub within the hoist way.	\$ 2,581	\$1,992	77.17
264	FM-0060401	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Fire Pump #1; Remove/replace Air Gap Release; Replace (4) missing Fire Pump control valve signs w/locks and chains; Remove/replace (10) failed Liquid Filled Fire Pump Gauges. During PM SWO 2711417 Fire Pump #1 Failed due to these deficiencies. Correction and retest are required to be code compliant.	\$ 4,621	\$3,056	66.13
265	FM-0060402	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace failed wall hung toilet carrier components to correct intermittent leak including all work associated with replacing wall finishes and re-setting the toilets	\$ 9,672	\$9,672	100
266	FM-0060404	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace non-functioning contactor relay to the elevator door operator and (2) non-functioning over-speed boards on NW Custody Elevator #10. Elevator was stopped on the 3rd floor with the doors open and not responding. Elevator out of service.	\$ 9,500	\$9,500	100
267	FM-0060410	Lassen	Hall of Justice	18-C1	2	Roof - Leaks caused water intrusion, mold, and damage to the visiting Judge's Chamber and restroom. Provide warranty roof repair, drying and mold remediation, restore carpeting, drywall, furniture, and built-in cabinetry as recommended by the environmental consultant.,	\$ 11,438	\$11,438	100
268	FM-0060413	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Fire Marshal NOC: Install (2) Center Mullions & (2) Fire rated latches for Lobby doors on 6th flr (1) and 11th flr (1).	\$ 4,704	\$3,111	66.13





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269	FM-0060416	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell - Install one (1) 48 1/8" x 156 5/8" aluminum panel on outside of elevator machine room using a lift on off hours. Panel is missing.	\$ 10,701	\$9,603	89.74
270	FM-0060421	Butte	North Butte County Courthouse	04-F1	2	HVAC - Fabricate and install heavy gauge sheet metal removable extensions on 12 condenser fans for chiller - Current chiller installation allows condenser air to recirculate and leads to high temp faults of chiller VFD drives	\$ 9,486	\$9,486	100
271	FM-0060422	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior finishes-Replace one (1) 1/4" gray glass 48 1/8" x 117 3/8" window in lobby. Window is cracked and must be reached with a lift on the 7th floor during off hours.	\$ 9,204	\$8,260	89.74
272	FM-0060423	Los Angeles	Airport Courthouse	19-AU1	2	HVAC -Replace failed unitary controller for air handler #3. Due to failed controller, the air handler is in manual mode & cannot control the system. Therefore, the chilled water valves, fan speed, and outside dampers are fully open and do not increase or decrease depending on requirement.	\$ 11,412	\$8,807	77.17
273	FM-0060425	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) air flow switch to pre-action valve for General Fire Alarm. Fire Control Room, General Fire Alarm on Zone 2. Fire Department was dispatched. Display was reading TS/LL Low air Tri-@/60 Switch Input loss of air flow to pre-action valve, air flow pressure switch failed.	\$ 2,386	\$1,754	73.51
274	FM-0060428	Orange	West Justice Center	30-D1	2	Exterior Shell - Replace/install new roofing material and renovate Sky Lounge deck due to water leaks through the building. Approximate 1,500 SF to be replaced/renovated.	\$ 32,380	\$29,362	90.68
275	FM-0060429	Sacramento	Juvenile Courthouse	34-C2	2	Interior Finishes - Replace drywall and ceiling tile and carpet and paint as needed to replace finishes damaged by roof leak to include 40 sf. of ceiling tile and 150 sf. of sheetrock and 250 sf. of paint and 150 sf. of carpet extraction and 20 ft. of baseboard and 350 sf. of detailed cleaning.	\$ 5,677	\$5,677	100
276	FM-0060435	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace two (2) heat exchangers for domestic hot water. Heat Exchangers are failing and water in cafeteria is not up to health code.	\$ 140,283	\$96,501	68.79
277	FM-0060436	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire protection-Replace one (1) 1" sprinkler that is corroded. Replace one (1) 6" water flow switch. Switch has failed and does not have a delay. As a result, it goes into alarm as soon as the pump starts.	\$ 3,121	\$2,294	73.51
278	FM-0060441	Fresno	Firebaugh Court	10-K1	2	HVAC - Replace failed set of tandem compressors, transformer and contactor in building chiller - Compressors have failed and cooling capacity is only at 50%.	\$ 13,688	\$7,942	58.02
279	FM-0060442	Riverside	Hemet	33-F1	2	Vandalism - Patch, stucco and paint 8 x 10 exterior wall excessively vandalized by homeless and their encampment. 3 deep holes and small hammer holes have been created damaging the shell of the building leaving it susceptible to the elements and burglary.	\$ 2,757	\$2,757	100
280	FM-0060445	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace one (1) backflow prevention device. Backflow prevention device #7 failed during PM 2667919. Backflow prevention device unable to prevent possibly contaminated water from flowing back to water supply.	\$ 3,006	\$2,343	77.94
281	FM-0060447	Lake	Lakeport Court Facility	17-A3	2	Interior Finishes - Replace failed Door Hardware - furnish and install 2 new solid core doors, 4 mechanical sweeps and 4 smoke seals. Furnish and install 1 LBR exit device. Reuse existing trim and cylinder.	\$ 6,575	\$6,575	100
282	FM-0060449	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Isolate water supply to leaking steam fitting and sweat the joint to secure steam leak. Sand, patch, and paint approximately 30SF of wall that was impacted by steam condensate in Department 54. This work is necessary to restore the Courtroom wall to its original condition.	\$ 4,271	\$4,271	100



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
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## Attachment A

TCFMAC-Funded Project List  
Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
283	FM-0060451	Los Angeles	Hollywood Courthouse	19-S1	2	Vandalism- Remove gang graffiti from(11) benches and refinish the benches to existing color. Benches have graffiti scratched into the wood. All benches are located in the public areas.	\$ 12,215	\$11,127	91.09
284	FM-0060452	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes-Replace 48 square foot section of ceiling drywall in the Court IT room. Ceiling is missing that section of drywall and prevent HVAC system to work properly in that space.	\$ 7,503	\$7,503	100
285	FM-0060456	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC-Replace failing exhaust fan motor, pulley, shaft and bearings. Failure would cause 1st and 2nd floor to have no exhaust to all restrooms.	\$ 7,010	\$4,861	69.35
286	FM-0060457	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior finishes-Remove and replace fifty-seven (57) cracked or broken ceiling tiles. Tiles could fall and injure someone. Mini containments will be required in case any fireproofing has fallen on top of them, since the building is known to contain ACM.	\$ 7,392	\$6,285	85.03
287	FM-0060459	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Replace 12 damage /broken walkway light lenses with white opaque 1/4 laminated lenses. Replace rectangular shape side piece to one planter. Replace one missing trapezoid shaped granite cap on another planter and reinstall/secure planter with missing cap. Replacement planter pieces will be fabricated using the existing granite pieces on site. Unknown person(s) damaged/broke two planters and 12 walkway light lenses in front of the courthouse and along front steps.	\$ 6,797	\$3,950	58.12
288	FM-0060464	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - Exterior Shell - Replace/ upgrade roll up gate in basement, replace motor and multiple horizontal bars on grate. Fix Guide wheels that have separated from rails.	\$ 5,207	\$5,207	100
289	FM-0060465	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and parking lot - Install new exit loop and one (1) new exit loop board. Board defective and parking arm is stuck in open position in judges' parking lot.	\$ 6,334	\$5,735	90.54
290	FM-0060466	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Rebuild Hot Water Pump and replace (1) 7.5 HP pump motor. Existing pump has a damaged seal and worn motor bearings. Water leaks out during operation and is affecting the heating system of the building.	\$ 7,481	\$5,872	78.49
291	FM-0060475	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Replace Veeder-Root diesel probe. Veeder-Root diesel probe has failed and does not communicate with the control panel. Panel does not know how much fuel is in the tank.	\$ 7,881	\$7,665	97.26
292	FM-0060476	Los Angeles	Monrovia Training Center	19-N1	2	Electrical-Replace two (2) canopy light fixtures and one (1) security light fixture. Replace defective wiring to six (6) light fixtures. Exterior lights are not functioning.	\$ 7,485	\$5,396	72.09
293	FM-0060479	Mono	Mammoth Lakes Courthouse	26-B2	2	Electrical - Repair Lighting inverter electronics that were damaged during power surge. This includes the replacement of the Internal 50kVA transformer, Fuses, Rectifier/Inverter assembly, and Control boards. - Lighting Inverter electronics was damaged by Power surge. Unit currently not functioning.	\$ 12,187	\$12,187	100
294	FM-0060480	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior finishes-Replace one (1) 1/4" gray glass 48 1/8" x 117 3/8" window on 7th floor using high lift. Window was broken by piece of metal due to high winds.	\$ 10,807	\$9,698	89.74
295	FM-0060481	Solano	Hall of Justice	48-A1	2	Fire Protection - Replace failed control board on fire alarm system; perform fire watch during the occupied hours (16 hours), until the board could be replaced Control board has failed.	\$ 9,524	\$6,935	72.82
296	FM-0060484	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Seal/patch 10LF counter flashing & open-base flashing w/felt flashing tape, roof caulk & asphalt cement. Rain water leaked from roof to Jury rm. Remediate cat/2 water intrusion; replace 2sf ceiling tiles & dry/clean 112sf affected carpet. containment set up & perform Environmental testing.	\$ 14,600	\$12,868	88.14
297	FM-0040782	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace the three deteriorated Steam heat exchangers, valves, actuators and pumps. (3) 4" Isolation steam gate plug valves with bolt / gasket kits, (3) 4" new DeZurik valves, (3) 4" Strainers with bolt / gasket kits, (3) 4" pneumatic control valve and actuators, 4" spool pieces and 3" spool pieces as needed, twelve (12) 3" gate valves with bolt and gasket kits, (6) 3" strainers, (6) temperature wells for new gauges, (6) new digital heating	\$ 381,570	\$262,482	68.79



**JUDICIAL COUNCIL  
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

**Attachment A**

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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
298	FM-0060552	Orange	Central Justice Center	30-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 1,155,853	\$1,053,792	91.17
299	FM-0060550	Orange	West Justice Center	30-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 254,377	\$230,669	90.68
300	FM-0060524	Los Angeles	Norwalk Courthouse	19-AK1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 97,663	\$83,043	85.03
301	FM-0060525	Los Angeles	Airport Courthouse	19-AU1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 204,805	\$158,048	77.17
302	FM-0060526	Orange	North Justice Center	30-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 65,442	\$59,101	90.31
303	FM-0060527	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 62,572	\$62,572	100
304	FM-0060503	Tulare	South County Justice Center	54-I1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 49,934	\$49,934	100
305	FM-0060545	Los Angeles	Alhambra Courthouse	19-I1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 54,789	\$47,119	86
306	FM-0060528	Los Angeles	East Los Angeles Courthouse	19-V1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 52,554	\$40,845	77.72
307	FM-0060529	Los Angeles	Pomona Courthouse South	19-W1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 96,025	\$87,517	91.14
308	FM-0060537	Los Angeles	Pomona Courthouse North	19-W2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 34,984	\$33,673	96.25
309	FM-0060538	San Bernardino	Central Courthouse	36-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 64,730	\$61,908	95.64
310	FM-0060536	San Bernardino	San Bernardino Courthouse - Annex	36-A2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 60,841	\$58,189	95.64
311	FM-0060547	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 510,084	\$410,516	80.48
312	FM-0060551	Los Angeles	Inglewood Juvenile Court	19-E1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 37,081	\$29,954	80.78
313	FM-0060556	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 465,407	\$372,093	79.95
314	FM-0060544	Orange	Harbor Justice Center Newport Beach	30-E1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 291,804	\$246,049	84.32
315	FM-0060548	Kern	Delano/North Kern Court	15-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 31,755	\$25,608	80.64
316	FM-0060543	Los Angeles	Santa Monica Courthouse	19-AP1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 179,651	\$141,008	78.49



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
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Quarter 4, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
317	FM-0060549	Mono	Mammoth Lakes Courthouse	26-B2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 28,037	\$28,037	100
318	FM-0060554	Monterey	Salinas Courthouse-North Wing	27-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 189,210	\$ 189,210	100
319	FM-0060553	Orange	Civil Complex Center ("CXC")	30-A3	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 53,823	\$ 53,823	100
320	FM-0060546	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 545,293	\$ 381,651	69.99
321	FM-0060574	Fresno	Fresno County Courthouse	10-A1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 152,908	\$ 146,654	95.91
322	FM-0060576	Kings	Corcoran Court	16-D1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 122 Fixtures)	\$ 5,473	\$ 4,794	87.6
323	FM-0060579	Los Angeles	Bellflower Courthouse	19-AL1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 50,473	\$ 14,799	29.32
324	FM-0060581	Los Angeles	Downey Courthouse	19-AM1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 50,096	\$ 41,930	83.7
325	FM-0060584	Los Angeles	Whittier Courthouse	19-AO1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 64,607	\$ 55,840	86.43
326	FM-0060583	Los Angeles	Beverly Hills Courthouse	19-AQ1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 91,517	\$ 72,774	79.52
327	FM-0060582	Los Angeles	Monrovia Training Center	19-N1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 14,696	\$ 10,329	70.29
328	FM-0060580	San Bernardino	San Bernardino Justice Center	36-R1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 271,714	\$ 271,714	100
329	FM-0060578	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 419 Fixtures)	\$ 15,546	\$ 7,773	50
330	FM-0060577	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1057 Fixtures)	\$ 38,406	\$ 38,406	100
331	FM-0060575	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 526,011	\$ 511,599	97.26
332	FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 728,019	\$ 500,804	68.79
						<b>Total</b>	<b>\$ 12,762,824</b>	<b>\$ 11,056,708</b>	



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
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## Attachment B

Court-Funded Facilities Requests (CFRs)  
Quarter 4, Fiscal Year 2016-2017

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	36-CFR037	San Bernardino	36-E1	Joshua Tree Courthouse	Facility Modification	Fund the construction costs associated with completing Intra-Branch Agreement No. 2015-16/36-CFR032-E1. A remodeled main entrance will accommodate new turnstile security equipment, necessary to provide a greater level of security for Court judicial officers, the staff, and the public.	One Year	Non-TCTF	\$ 65,000
2	36-CFR039	San Bernardino	36-F1	Foothill Law and Justice Center	Facility Modification	Replace the Acoustical Wall panels in all the Courtrooms. The existing wall panels were installed over 30 years ago and have met its life cycle. The panels are covered in a cloth material which has collected dust, become stained, and is threadbare in many areas.	One Year	Non-TCTF	\$ 438,752
3	36-CFR040	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	Remove decorative cork from the ceilings in Courtrooms 7, 8, 9, and 10. The demo and replacement of any damaged tiles and ceiling grid.	One Year	Non-TCTF	\$ 8,527
4	36-CFR041	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	Allow Judicial Council Capital Program to contract with a consultant for a feasibility study and cost estimate for a building expansion that includes a replacement courtroom and expands the jury assembly room.	One Year	Non-TCTF	\$ 30,000
5	16-CFR002	Kings	All	All	Annual Budget	Establish annual budget to address multiple small Court funded maintenance projects.	One Year	TCTF	\$ 10,000
6	04-CFR001	Butte	04-A1	Butte County Courthouse	Facility Modification	The Court would cover the entire cost of installing a perimeter fence in the rear of the courthouse.	One Year	TCTF	\$ 45,000
7	04-CFR002	Butte	04-A1	Butte County Courthouse	Facility Modification	All necessary costs for the installation of additional security cameras. The Court does not have adequate security coverage of the south (which includes the front public entrance) and east sides of the courthouse.	One Year	TCTF	\$ 14,310
8	04-CFR003	Butte	04-F1	North Butte County Courthouse	Facility Modification	All necessary costs for the installation of additional security cameras. The Court does not have security camera coverage for the south side and portions of the north side of the courthouse. Because of this, the Butte County Sheriffs Office, who is responsible for Court Security, cannot monitor these areas electronically.	One Year	TCTF	\$ 11,410
9	14-CFR004	Inyo	14-C1	City of Bishop Courthouse	Lease	One year lease extension for 301 West Line St. Space used for administrative staff offices	One Year	TCTF	\$ 13,280
10	15-CFR005	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Remodeling a portion of the primary jury trial facility to add one more full service courtroom. The courtroom would be added to the area contiguous to Department 7.	One Year	Non-TCTF	\$ 240,000
11	17-CFR003	Lake	17-E1	Gateway Business Park	Lease	Five year lease renewal for 761 Bevins Street.	Five Year	TCTF	\$ 167,663
12	19-CFR048	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Fund ornamental fencing and access gates along the perimeter of the courthouse building.	One Year	TCTF	\$ 600,000
13	19-CFR049	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	Fund wayfinding signage and glass barrier in the child waiting reception area in the courthouse building.	One Year	TCTF	\$ 19,140



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Court-Funded Facilities Requests (CFRs)  
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ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
14	19-CFR050	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	Fund an ADA restroom on the 4th floor of the courthouse.	One Year	TCTF	\$ 65,523
15	19-CFR051	Los Angeles	19-AO1	Whittier Courthouse	Facility Modification	Fund tenant improvements and related reconfiguration work.	One Year	TCTF	\$ 1,540,000
16	19-CFR052	Los Angeles	Multiple	Multiple	Facility Modification	Fund electrical outlets in MDF, IDF, and IT closets to be on emergency circuits	One Year	TCTF	\$ 1,305,563.00
17	19-CFR053	Los Angeles	19-AE	Alfred J. Mccourtney Juvenile Justice Center	Facility Modification	Fund tenant improvements and re-configuration work due to operational needs at the facility. Current conditions at Mccourtney Courthouse are causing operational impacts, Therefore, the need for the improvements will allow the Court to operate efficiently.	One Year	TCTF	\$ 4,184,629.00
18	19-CFR054	Los Angeles	Multiple	Multiple	Facility Modification	Fund tenant improvements and replacement of audio systems at all courtrooms at Compton, Pomona, and Santa Monica courthouses.	One Year	TCTF	\$ 3,250,000.00
19	24-CFR016	Merced	24-A8	New Downtown Merced Courthouse	Facility Modification	Conversion of an existing open space to an office with a door that will be used by a Court manager. In addition the court is requesting that a doorway be cut and a pocket door be installed to make the space into a suite due to the work performed by Court Calendar Manager and Courtroom Clerk Supervisor.	One Year	TCTF	\$ 10,000
20	24-CFR017	Merced	24-A8	New Downtown Merced Courthouse	Facility Modification	To provide and construct two offices in the space used by the Self Help/Family Law Facilitator Attorneys.	One Year	TCTF	\$ 30,000
21	24-CFR018	Merced	24-A7	Courtroom 11	Lease	One year lease renewal for Courtroom II	One Year	TCTF	\$ 16,072
22	24-CFR019	Merced	24-A8	New Downtown Merced Courthouse	Facility Modification	AC System for room to house court's new Blade servers. These servers house all of our IT infrastructure which includes our CMS data as we are a paperless court. Other IT equipment that will be located in this room includes the courts network equipment and security camera server.	One Year	TCTF	\$ 100,000
23	30-CFR026	Orange	30-E3	Harbor Justice Center-Newport Beach Parking License	Lease	One year lease renewal for 50 parking spaces on a month to month basis at 5190 Campus/4699 Jamboree for employee parking	One Year	TCTF	\$ 38,256
24	31-CFR006	Placer	31-F1	Tahoe City Courthouse	Facility Modification	Install increased security at the clerk's filing window. This location does not have a security screening station prior to the clerk's filing window.	One Year	TCTF	\$ 55,000
25	36-CFR038	San Bernardino	36-E1	Joshua Tree Courthouse	Facility Modification	A remodeled main entrance will accommodate new turnstile security equipment, necessary to provide a greater level of security for Court judicial office	One Time	Non-TCTF	\$ 65,000
26	36-CFR042	San Bernardino	36-A1	Central Courthouse	Facility Modification	Fund one time construction costs associated with installing a security fence, rolling drive gate and a man gate to surround the judges lot at our Historic courthouse.	One Time	Non-TCTF	\$ 150,000
27	40-CFR009	San Luis Obispo	40-XX	1042 Palm St	Lease	New 5 Year lease for facility to house HR and Fiscal Services Departments.	Five Year	TCTF	\$ 42,683



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28	46-CFR002	Sierra	46-A1	Courthouse/Sheriff Station-Jail	Annual Budget	Construction of a permanent wall between Chambers 2 and the Probation Dept, to include soundproofing in order to provide privacy for Chambers.	One Year	TCTF	\$ 25,000
29	50-CFR022	Stanislaus	50-G1	Modesto Civil Court	Lease	5 Year lease extension for City Towers, Fourth Floor. Facility houses 2 courtrooms, clerk's office, file room, and office spaces	Five Year	Special Revenue-Non Grant	\$ 2,629,083
30	50-CFR023	Stanislaus	50-G1	Modesto Civil Court	Lease	5 Year lease extension for City Towers, Sixth Floor. Facility houses 2 courtrooms, file room, and office spaces	Five Year	Special Revenue-Non Grant	\$ 1,994,489
31	50-CFR025	Stanislaus	50-I1	1130 12th St.	Lease	One year lease extension for 1130 12th St. Space used to try multi-defendant high risk cases in Stanislaus County	One Year	TCTF	\$ 147,835
32	58-CFR003	Yuba	58-A1	215 Fifth Street	Lease	New 5 year agreement to occupy County space.	Five Year	TCTF	\$ 310,554