



## JUDICIAL COUNCIL OF CALIFORNIA

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: May 16–17, 2019

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**Title**

Court Facilities: Trial Court Facility  
Modifications Report for Quarter 3 of  
Fiscal Year 2018–19

**Submitted by**

Trial Court Facility Modification Advisory  
Committee  
Hon. Donald Cole Byrd, Chair  
Hon. William F. Highberger, Vice-chair

**Agenda Item Type**

Information Only

**Date of Report**

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### Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the third quarter (January through March) of fiscal year 2018–19. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

### Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).<sup>1</sup> Most recently, on February 22, 2019, the council received the quarterly report for the second quarter of fiscal year (FY) 2018–19 (see Link B).

### Analysis/Rationale

Funding decisions during the third quarter of FY 2018–19 were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority

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<sup>1</sup> Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

categories of facility modifications: Priority 1, Immediately or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; and Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedure and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) facility modifications as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

### **Fiscal Impact and Policy Implications**

During the third quarter of FY 2018–19, the TCFMAC reviewed and approved 263 facility modifications for a total estimated cost of \$7.65 million (see Attachment A). Of these, 86 were Priority 1 facility modifications and 177 were Priority 2 facility modifications. The Judicial Council’s facility modification program’s share of the estimated cost was \$5.92 million, with the affected counties responsible for the balance. Most of these facility modifications involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 17 CFRs in the third quarter of FY 2018–19 (see Attachment B).

### **Completed project spotlights**

Below are examples of facility modification projects completed during this quarter.

***Priority 2: HVAC cooling tower replacement, Bellflower Courthouse, Los Angeles County***

- Replacement of two failing cooling towers and installation of a new centrifugal separator. The final project cost was \$329,794.80 (FM-0061667).



**Above:** Existing failing cooling tower  
**Below:** Newly replaced cooling tower



***Priority 2: Roof replacement, Alhambra Courthouse, Los Angeles County***

- Removal of the existing roofing and replacement with Class-A fire rated, 80 millimeter, PVC single-ply membrane over new insulation. The final project cost was \$897,702 (FM-0053003).



**Above:** Old roof of Alhambra Courthouse

**Below:** Replaced roof with Class-A fire rated, 80 mil., PVC single-ply membrane



## Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2018–19
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2018–19
3. Link A: *Trial Court Facility Modifications Policy* (rev. Feb. 13, 2019),  
[www.courts.ca.gov/documents/eandp-20190213-mm.pdf](http://www.courts.ca.gov/documents/eandp-20190213-mm.pdf)
4. Link B: Court Facilities: Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2018–19 (Feb. 22, 2019),  
<https://jcc.legistar.com/View.ashx?M=F&ID=7058014&GUID=3E2E37B9-8902-4579-A318-A19A7C3ADF03>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),  
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0059159	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace 3 leaking pneumatic hot water valves & (3) damaged 2' x 4' ceiling tiles. Work performed in ACM known environment.	\$ 24,856	\$ 19,373	77.94
2	FM-0059338	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace failed 1/2" gate valve. Gate valve leaked, saturating a 2'x1' ceiling tile causing it to fall and land on a court visitor head. Work performed in known ACM Environment.	\$ 24,186	\$ 18,851	77.94
3	FM-0059639	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 1st floor Public Defenders restroom toilet backed-up and overflowed. Category 3 sewage water flooded the office area and penetrated down into the basement filing room. Extracted approx. 2,000 sq. ft of waste water, PD Office set up (3) 6 x 10 and (1) 20 x10 critical barriers, basement filing room set up (3) 36 x 39 and (1) 20 x20 critical barriers and a 20 x20 clean room. Executed remediation, ACM enviroment	\$ 110,575	\$ 94,022	85.03
4	FM-0060199	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- Ran Cable through 4 inch sewer clean out approximately 150 feet to clear stoppage. Remediation was performed on category 3 water. Containment was set up in employee restroom and storage rooms to isolate drying equipment. Mens toilet stopped up and 50 gallons of category 3 water had to be extracted. All areas have been cleared for re-occupancy.	\$ 30,462	\$ 21,125	69.35
5	FM-0062691	San Diego	New Central San Diego Courthouse	37-L1	1	Plumbing - Chambers 1669 replaced 25 sq ft affected drywall, 18 sq ft insulation, and 24 ln ft cove base). Room 1668 replaced 16 sq ft affected insulation, 16 sq ft dry wall, and 15 LN ft cove base. Remediation and environmental testing. Chambers 1669 restroom toilet flapper was stuck open, causing toilet to continuously run clean water down and overflowing the bowl; flooding Chambers 1669. Water ran down the west wall impacting adjacent spaces: 16th floor rooms: 1688, 1689, 1691, and 5 floors below rooms 1579, 1468, 1368, 1269, 1169.	\$ 48,491	\$ 48,491	100
6	FM-0062719	Santa Clara	Morgan Hill Courthouse	43-N1	1	Elevators, Escalators & Hoists – replace failed load sensor that caused after-hour elevator entrapment and perform required testing to confirm correct operation of elevator #4.	\$ 3,104	\$ 3,104	100
7	FM-0062947	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire protection - Install (1) 6" bally band, 4" sprinkler line is cracked and leaking. Erected (1) 4'x 8' moisture barrier. Dry affected area, 4' x 4' area of hard ceiling.	\$ 16,823	\$ 11,774	69.99
8	FM-0063007	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Leak from 3rd floor men's public restroom impacted secured hallway, public hallway, escalator pits, 2nd floor room 203, and 1st floor room 105B. 215 sq. ft. of 1 ft. X 1 ft. ACM floor tiles on 3rd floor removed and remediated. Removed/Reinstalled (14) 2 ft. X 2 ft. carpet squares in room 105. Remediation competed under environmental protocol. Source flush valve tailpiece replaced.	\$ 92,500	\$ 89,966	97.26
9	FM-0063010	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Water intrusion between chambers due to faulty angle stop on commode. Replaced angle stop, set up 207sq ft containment, performed environmental testing, remediation, and demo of affected drywall, studs, insulation, flooring and two (2) wood vanities due to water saturation and mold. Rebuilt 100 sq. ft of drywall, replaced approx. 10 sq. ft of vinyl floor, 120 sq. ft carpet and padding, cove base, vanity cabinets and countertops necessary to return chambers back to normal use.	\$ 66,000	\$ 66,000	100
10	FM-0063012	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing -Toilet overflowed in 1st floor Lock-up court exclusive space. ABM secured work area and extracted 50 gallons of water from floor. Remediation team erected containment on floor #1 and Basement. Environmentalist submitted statement of work for CAT3 water loss to JCC environmentalist for review and release for re-occupancy.	\$ 20,500	\$ 20,500	100
11	FM-0063045	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Replaced (1) 1-inch isolation valve, and a 10 ft section of 1-inch copper pipe to hot water supply. Erected containment, completed environmental testing, and all work was performed in a know ACM area. Water leaking inside wall of the 1st floor janitors closet.	\$ 25,500	\$ 20,599	80.78



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12	FM-0063163	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 50 LF of 1" CP one (1) 1" valve, five (5) flush valves, five (5) toilet spuds, and one (1) coupling, build back and paint walls with access door, due to water leak found inside walls damaging walls causing a health and safety issue for inmates in 2 cells on multiple floors underneath each other. Replace broken porcelain sink to adjacent cell located on 6th floor affecting inmate court operations. ACM and LBP testing and clearance included.	\$ 17,920	\$ 12,428	69.35
13	FM-0063232	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (1) 40 HP VFD on 8th floor supply AHU. VFD is not responding, multiple areas have reported no airflow, and temperatures are exceeding 74 degrees.	\$ 8,500	\$ 5,621	66.13
14	FM-0063233	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Replaced (1) 3-ft section of cast iron pipe, (6) 4-inch no hub fittings, (2) 4-inch combys, and snaked out 150-ft of main drain line to clear stoppage. Extracted 1500 gallons of sewage water from mechanical basement, erected (2) containments, conducted category 3 clearance samples, and all work was performed in a know ACM area. Main line stoppage causing 1,500 gallons of water to leak into the Basement Mechanical Room.	\$ 20,123	\$ 16,255	80.78
15	FM-0063253	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, Escalators, & Hoists – Replace failed Elevator relay and blown-out fuse. Judge's elevator is not responding to calls. Elevator is out of service with doors stuck in the open position.	\$ 2,500	\$ 2,500	100
16	FM-0063264	Sonoma	Hall of Justice	49-A1	1	HVAC - Air Quality issues - Deploy fourteen (14) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and seven (7) filters.	\$ 57,415	\$ 57,415	100
17	FM-0063269	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing- Snaked 175-feet of main sewage drain line in, extracted 150 gallons of sewage water, erected a 50x50 containment, conducted environmental testing. Basement lock-up main line restriction, 15-20 gallons of water coming from floor drains and toilet. Water ran into the hallway affecting multiple areas in lock up.	\$ 19,500	\$ 12,895	66.13
18	FM-0063278	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water intrusion impacting 6th floor employee restroom containment required for drying 12x12x8 extraction of 20 Gallons water, installation of dehumidifier and negative air machine. 5th floor employee break room 523 containment required 15x14x10 with decontamination and installation of dehumidifier and negative air machine. Room 523B containment required 7x7x10 installation of dehumidifier and negative air machine. 6th Floor Room 620 Women's Employee Restroom main line backed up due to clog. On site technician cleared blockage and tested for proper function before releasing area.	\$ 23,500	\$ 22,856	97.26
19	FM-0063286	Sonoma	Main Adult Detention Facility	49-A2	1	HVAC - Air Quality issues - Deploy two (2) Air Scrubbers due to unhealthy air caused by the CAMP fire.	\$ 7,560	\$ 7,560	100
20	FM-0063287	Sonoma	Empire Annex	49-B1	1	HVAC - Air Quality issues - Deploy five (5) Air Scrubbers due to unhealthy air caused by the CAMP fire.	\$ 18,900	\$ 18,900	100
21	FM-0063288	Sonoma	3055 Cleveland Avenue	49-B2	1	HVAC - Deploy 13 air scrubbers throughout facility to remediate smoke - Poor air quality causing health/safety issues for public/Court staff due to wildland fires.	\$ 54,041	\$ 54,041	100
22	FM-0063289	Sonoma	Juvenile Justice Center	49-D2	1	HVAC - Air Quality issues - Deploy one(1) Air Scrubbers due to unhealthy air caused by the CAMP fire.	\$ 3,956	\$ 3,956	100
23	FM-0063290	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC - Air Quality issues - Deploy twenty (20) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and one hundred- two (102) filters.	\$ 65,000	\$ 65,000	100
24	FM-0063305	Lake	Lakeport Court Facility	17-A3	1	HVAC - Air Quality issues - Deploy four (4) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and twenty one (21) filters.	\$ 20,000	\$ 20,000	100



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25	FM-0063310	San Diego	North County Regional Center - North	37-F2	1	Plumbing - remediation and restoration of entire basement level of the Courthouse as a result of a blocked and ruptured sewage line in the parking lot. Sewer water flooded the basement level to approximately 4 to 6 inches. Project includes replacement of all affected doors, drywall, and flooring where applicable. Project also includes removal of contaminated equipment and furniture. Full containment and remediation of the basement is necessary to restore the area for Court use. Costs have been forwarded to Risk Management for Insurance reimbursement and is currently under review.	\$ 361,702	\$ 361,702	100
26	FM-0063314	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing- Replaced 10-foot section of cast iron pipe, (1) 2" P-trap, (4) 2" no hub couplings, erected (1)19x19 containment, (2) 10x10 containment, and extracted 20 gallons of water. Water leaking from the 1st floor cafeteria down to the Basement room 72, leaking 20 gallons of water on the hard floors and affecting (3) rows of court files. Due to sink draining slowly, plumber snaked out drain causing the 2" p-trap to fail.	\$ 28,500	\$ 21,993	77.17
27	FM-0063317	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Air Quality issues - Deploy twenty- five (25) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and one hundred eighty- eight (188) filters.	\$ 95,565	\$ 84,384	88.3
28	FM-0063325	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC- Replace broken regulator and leaking air drier for the pneumatic system, calibrate and set to proper pressure settings. Pneumatic system was lost on all the floors along the south side of the building and making temperature adjustments impossible.	\$ 8,481	\$ 6,657	78.49
29	FM-0063326	Los Angeles	Downey Courthouse	19-AM1	1	Elevator, Escalators, and Hoists - Replace bad contacts, relay wires, and test due to the Judge's elevator being stuck on the 1st floor and not responding.	\$ 4,257	\$ 4,257	100
30	FM-0063334	Los Angeles	Santa Monica Courthouse	19-AP1	1	Electrical - Reset high voltage main breaker on the MCC panel. Replaced (1) burned out mag starter and (1) 10 HP motor to supply fan that stopped working due to power outage. The supply fan motor provides comfort cooling and heating to the jury assembly room.	\$ 9,570	\$ 7,511	78.49
31	FM-0063335	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevator - Replaced (1) controller transformer on Elevator #1 that caused the elevator to stop with the janitorial crew entrapped.	\$ 4,305	\$ 3,423	79.52
32	FM-0063337	Los Angeles	Burbank Courthouse	19-G1	1	Elevator - Replace water damaged (1) door operator and (3) relays on Custody Elevator #2. Water damage was from roof leak.	\$ 15,810	\$ 14,349	90.76
33	FM-0063339	San Luis Obispo	Paso Robles Courthouse	40-J1	1	Plumbing - Replace Water heater and related parts. Perform cleanup and repair to surrounding finishes - Water heater burst, water to all chamber restrooms and public restrooms temporarily out of order.	\$ 5,700	\$ 5,700	100
34	FM-0063342	Alameda	New East County Hall of Justice	01-J1	1	HVAC - Air Quality issues - Deploy twelve (12) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and two hundred (200) filters.	\$ 18,172	\$ 18,172	100
35	FM-0063344	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) 5'x8' ceiling tile has fallen in Dept. N. Set up (1) remediation/enviromental containment (4x4x8h) with single decon chamber. Ceiling tile fell due to seismic activity in area. All work done under ACM envionment.	\$ 11,346	\$ 9,648	85.03
36	FM-0063346	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace 4ft of 4inch cast iron drain line. Drain line has crack and spilled sewage in the basement mechanical room.	\$ 2,750	\$ 2,750	100
37	FM-0063351	Alameda	Fremont Hall of Justice	01-H1	1	HVAC - Air Quality issues - Deploy ten (10) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and eighty- eight (88) filters.	\$ 14,263	\$ 11,325	79.4
38	FM-0063360	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes- Replace approx. 220 sq.ft. of falling and bowing 1'x1' ceiling tiles in Dept C Judge's chambers (Court Exclusive space). Ceiling tiles are loose and bowing due to age & are no longer holding. Work to be performed in known ACM Environment; Environmental testing & Containment.	\$ 41,405	\$ 41,405	100
39	FM-0063370	Los Angeles	County Records Center	19-AV3	1	County Managed - Plumbing - Flood Clean-up ISD responded to an Emergency call, Fire Sprinkler broke in the 3rd floor at the Archives Building causing water damage. Fire Sprinkler replaced, Water extraction and clearance testing performed.	\$ 28,830	\$ 28,830	100





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40	FM-0063371	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Air Quality issues - Deploy fifteen (15) Air Scrubbers due to unhealthy air caused by the CAMP fire and Three hundred and eight (308) filters.	\$ 45,844	\$ 45,844	100
41	FM-0063377	Los Angeles	Downey Courthouse	19-AM1	1	Elevator, Escalators, & Hoists - Replace (6) worn elevator cables and (12) wedge shackles on Elevator #1 due to the ropes having rouging, being stretched causing leveling issues and the possibility of damaging the sheave. Industry standards indicate that most elevator wire ropes will last 20 years and since these are 30 years old and rusted, they are deemed unsafe and recommended for replacement.	\$ 39,888	\$ 33,386	83.7
42	FM-0063378	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Remediate water leak; install access panel at enclosed chase; correct failed heating/hot/water pipe unions (4), nipples (8); task requires scaffolding - HVAC water pipe leaked causing damage to area.	\$ 22,258	\$ 18,652	83.8
43	FM-0063387	Los Angeles	Whittier Courthouse	19-AO1	1	Exterior Shell - Replace 125 feet of failing stucco, cracks in facade, and bottom metal flashing to exterior shell. Clean and apply 80 square feet of liquid epoxy to multiple cracked concrete floor in mechanical penthouse AHU room.	\$ 83,100	\$ 71,823	86.43
44	FM-0063389	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace chilled water customized coil due to CFM output. CFM output reading is at 16,027. Building prints indicate that the output should be 27,730 CFM a difference of 11,703 CFM. Replaced filters on AHU S-10 due to initial call of too hot in Dept 1, Room 534. Installed line stop and replaced isolation prior to coil replacement.	\$ 99,000	\$ 96,287	97.26
45	FM-0063400	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replace damage air control regulator, reset water flow switch, replace leaking compressor kit, and replace air compressor. Remove and by pass water flow wire connections to remove faults from main fire panel, the pre-action failed and activated the fire alarm which dispatched the fire department.	\$ 6,705	\$ 5,619	83.8
46	FM-0063406	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Correct failed boiler; replace failed boiler vents (4) and (1) failed blower - Air vents failed allowing air into blower causing failure loss of heating to Court space.	\$ 7,289	\$ 6,065	83.21
47	FM-0063416	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced flow switch on boiler #3. Flow switch failed on 13th floor Boiler #3, causing 10 gallons of water to leak to 12th floor. Erected containments in affected area, completed build back, and conducted environmental sampling.	\$ 16,859	\$ 11,149	66.13
48	FM-0063420	Los Angeles	Airport Courthouse	19-AU1	1	Electrical - Replace damaged light contact to restore power to the 1st floor and the entire 3rd floor making the emergency lights illuminate.	\$ 5,110	\$ 3,943	77.17
49	FM-0063421	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Domestic hot water - Replace approximately sixty feet of leaking 3/4" copper and associated fittings and insulation - No hot water anywhere in the building until repairs are made	\$ 23,273	\$ 18,479	79.4
50	FM-0063424	Los Angeles	Los Padrinos Juvenile Court	19-A1	1	Interior Finishes - Clerk's Breakroom - Install (1) door barrier (room size 12'x12'), (1) decontamination chamber, & (1) air scrubber. Dept 250 Court Reporters office - Install (1) door barrier (room size 10'x12'), (1) decontamination chamber, & (1) air scrubber. Replace (4) 1ft X 1 ft ceiling tiles, perform environmental testing and clearance due to ceiling tiles falling causing debris in a known environmental area.	\$ 5,773	\$ 5,773	100
51	FM-0063214	San Diego	East County Regional Center	37-I1	1	Elevators, escalators, & hoists-Replace roller guides, counter weight, and carbon brushes for service elevator #10. Elevator is making loud noises as it travels through the building.	\$ 4,654	\$ 3,151	67.71
52	FM-0063195	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing-Replace one (1) mop sink faucet. Faulty faucet caused water intrusion. Water leaked to 7th floor, room 756. Containments erected due to wet ceiling tiles. Remediation and environmental oversight required. Occurred after hours.	\$ 36,500	\$ 24,137	66.13
53	FM-0063203	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Hose was left outside of basin in janitor closet on 6th floor. Water ran down to 6th floor, Dept. 9. Dept. 9 has ten (10) 1' x 1' ceiling tiles saturated, six (5) 1' x 1' ceiling tiles have fallen, and 36 SF area of carpet is wet.	\$ 20,500	\$ -	0
54	FM-0063380	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Replace (1) failed chilled water coil in AC2 - difficult location requires crane work - Failure due to End of Life component (original equipment 40+years) causing loss of cooling capacity.	\$ 30,057	\$ 25,188	83.8



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55	FM-0063436	San Diego	East County Regional Center	37-I1	1	Roof-Replace 30 linear feet of a 4" cracked drain line and 1 defective roof drain. Replace 500 SF of ceiling tile on a 40 foot ceiling, using scaffold. This was discovered when water was leaking in multiple areas on the first floor due to a rainstorm.	\$ 64,308	\$ 43,543	67.71
56	FM-0063440	San Diego	East County Regional Center	37-I1	1	Elevator, escalators, & hoists - Refurbish generator for elevator #1. Remove generator, take it to shop for refurbishment, and then re-install generator. Elevator is stuck on 1st floor and not responding due to burnt out generator.	\$ 15,426	\$ 10,445	67.71
57	FM-0063452	San Diego	East County Regional Center	37-I1	1	Elevators, escalators, & hoists-Replace operating computer, 17" monitor, communications cable, software package, and adapter for elevator monitoring for elevators 5 and 6. Existing computer, software package, and monitor failed and cannot be repaired.	\$ 2,172	\$ 1,471	67.71
58	FM-0063455	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace damaged float switches and pump out trash/debris. Float switches were damaged by an accumulation of plastic and feminine products in sump causing sewer lines to back up.	\$ 3,445	\$ 3,127	90.76
59	FM-0063456	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) damaged control board to package unit #2. Control board shorted causing no airflow to the building causing temperatures to rise to 90 degrees. Court is occupied by Sheriff/Security staff.	\$ 6,129	\$ 5,583	91.09
60	FM-0063458	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace one (1) motor, one (1) header, and one (1) relief valve for boiler #2. Boiler pump was leaking due to failed motor.	\$ 2,188	\$ 1,531	69.99
61	FM-0063459	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof -Replace four (4) 2' x 2' ceiling tiles in 3rd Floor Dept. 6. Erected (1) containment 4'x 4'x10', in Department 6 impacting court operations. Rain water leaked through the ceiling, affecting a 4' x 4' section of carpet.	\$ 7,254	\$ 5,638	77.72
62	FM-0063461	San Diego	East County Regional Center	37-I1	1	Elevators, escalators, & hoists-Replace one (1) SSD1 drive and one (1) capacitor for public elevator #3 that failed and caused the elevator to be stuck and not respond.	\$ 5,189	\$ 3,513	67.71
63	FM-0063474	Monterey	Marina Courthouse	27-B1	1	Plumbing - Clear main sewer line; remediate affected area- Sewer clog caused flooding at Public Restrooms.	\$ 3,895	\$ 3,895	100
64	FM-0063475	Del Norte	Del Norte County Superior Court	08-A1	1	Roof - Active Leak - Repair damaged gutter sealant (approx. 30 linear feet) and surrounding down spout (1), Repair damage to Ceiling tiles and dry damp carpets in 2 offices.	\$ 7,500	\$ 4,595	61.27
65	FM-0063476	San Mateo	Traffic/ Small Claims Annex	41-A2	1	Interior Finishes - Remediate rain water intrusion at Courtroom approx. 140 sq. ft. extract water deploy floor fans - Excessive rainfall overnight overwhelmed sump pump and several feet of carpet was affected at emergency exit door.	\$ 2,781	\$ 2,781	100
66	FM-0063479	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Fire Protection - Replace dialer for Fire Panel due to failed Annual Fire Alarm testing/inspection. Dialer is inoperative, therefore does not communicate to monitoring service & fails to clear trouble signals.	\$ 4,834	\$ 4,834	100
67	FM-0063485	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace one (1) 10 house-power supply fan motor, belts, bushings, and all associated hardware for Air Handler Unit #6 on the 3rd floor. Motor seized and supply fan failed to provide heating and cooling to entire floor. Failure due to usage & no Preventive Maintenance program for AHU's.	\$ 3,888	\$ 3,030	77.94
68	FM-0063487	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes - Water leaked from a cracked 90 degree roof floor sink drain affecting a 30' x 30' area of carpet saturated in 3rd floor self-help office (Court exclusive space). Performed environmental testing, containment, drying, and clearance due to the category 2 water intrusion. Cracked roof floor sink from previous HVAC mechanical equipment, is being re-routed from a sanitary sewer line to the proper storm drain.	\$ 29,442	\$ 25,447	86.43



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69	FM-0063492	Santa Clara	Hall of Justice (West)	43-A2	1	Plumbing - Replace (1) failed sewer lift pump. Test floats and control panel for proper operation - Sewer lift pump failed (at end of life) causing back-up flooding affecting the courts holding cell capabilities.	\$ 30,272	\$ 30,272	100
70	FM-0063493	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Remediate overflow toilet water damage at 3rd, 4th & 5th floors; extract water from the carpets; remove ceiling tiles; deploy dehumidification equipment - In-custody clogged toilet and continually flushed causing flood until stopped by Sheriff.	\$ 6,974	\$ 6,974	100
71	FM-0063498	Butte	Butte County Courthouse	04-A1	1	Fire Protection - Air Quality - Provide (333) N95 respirators for court staff, and (14) air scrubbers for 2 weeks to improve air quality through-out the building, Air sampling services to test air quality.	\$ 50,000	\$ 50,000	100
72	FM-0063507	Los Angeles	Malibu Courthouse	19-AS1	1	County Managed - Fire Protection - Replacement of leaking fire suppression line and re-energize sump pumps to prevent water from pooling.	\$ 5,866	\$ 5,866	100
73	FM-0063508	Santa Clara	Historic Courthouse	43-B2	1	HVAC - Correct failed building exhaust fan; remove overhead fan blower, replace (2) failed bearings (emergency repair); inspect fan blower shaft; test operation - Currently affecting the courts HVAC air conditioning system and affecting the building air balance.	\$ 4,436	\$ 4,436	100
74	FM-0063511	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed - Hoffman comfort heating valve. 150k gallons of water is estimated for this loss. Electrical - Replace Grounded dry type indoor 3-phase 60HZ class AA transformer on the 4th floor via crane. Supply Temporary generator to minimize operational impact during transformer loss. Environmental- Procedure 5 water loss impacted areas on floors 6, 5, 4, 3, 2, 1, Service and Judges Parking levels. Courtrooms, chambers, elevator 19, cafeteria, and file storage areas severely impacted. Procedure 5 damage to Judges Elevator requires replacement of several key components to maintain compliance. Replacement of carpet, ceiling tiles, and all impacted areas per environmental protocol.	\$ 2,265,057	\$ 1,558,133	68.79
75	FM-0063514	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Replace (1) door opener circuit board for the main entrance sliding doors. Circuit board failed due to age (over 10 yrs. old) causing the Court's main entrance sliding doors to remain stuck in the open position.	\$ 1,811	\$ 1,625	89.74
76	FM-0063527	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 10 ft. of 4" cracked cast iron sewage water pipe. Replace (1) 3.5 failed flush assembly valve. Men's staff restroom toilet found in auto flush causing water to seep through cracked pipe affecting 2nd floor Clerks area. Remediate cat/3 water contamination. Replace approx. 1,888 sf carpet, replace 50 sf cellulose ceiling tiles. Decontaminate (10) workstations & (4) chairs. Set up containments, work performed with environmental oversight.	\$ 118,721	\$ 95,547	80.48
77	FM-0063529	Ventura	Juvenile Courthouse	56-F1	1	Elevators, escalators, & hoists - Replace safety edge for lockup elevator #3. The safety edge has failed, the elevator doors will not completely close and will not stop from closing when there is something in the doorway. Replace key cylinder and keys. Keys working intermittently.	\$ 5,598	\$ 5,598	100
78	FM-0063533	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - 1st floor women's public restroom. Replace 90 degree 4inch cast iron elbow, (2) 4inch no hubs couplings, a 3feet x 3feet drywall patch and paint. Ceiling is leaking due to damage 90 degree 4inch cast iron elbow vent piping, Erect (1) critical barrier for remediation all work performed under ACM conditions	\$ 15,330	\$ 13,914	90.76
79	FM-0063535	Orange	Central Justice Center	30-A1	1	Interior Finishes - Remove and replace approximately 890 sq. ft. of carpet, 16 sq. ft. of ceiling tile, 160 sq. ft. of drywall and 80 linear feet of cove base in a total of 8 offices along the Finance/Facilities area damaged during recent rains. Work includes disinfecting, cleaning and drying, and ACM abatement and decontamination in 3rd floor office of affected areas to return offices to normal state.	\$ 13,111	\$ 11,953	91.17
80	FM-0063537	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20 LF of 6" cast iron pipe and three (3) heavy duty no hub couplings. Erected (10 8x10x9h containment, conducted environmental testing, and replaced (10) ceiling tiles. All work performed in a known ACM environment. Water leaked into Department N from cracked roof drain.	\$ 34,610	\$ 22,888	66.13



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81	FM-0063542	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 35 feet of corroded 1-1/4 supply line with new copper drain line that had broken from AHU 2-3 drain pan causing water to leak through the ceiling tiles into Dept. 32 Courtroom. Remediation and environmental oversight included.	\$ 38,280	\$ 26,333	68.79
82	FM-0063547	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing - Seal an 18 inch crack in a failed cast iron drain line. Remove fifty (50) gallons of water from the lower level entry. Remove 100 Sq. Ft. of wet sheetrock. Clean and dry the entry area. Water from the leak has flooded the Judges entry area.	\$ 25,377	\$ 25,377	100
83	FM-0063554	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace non-functioning elevator phone with new ADA phone inside Elevator #3 to provide safety to passengers to reach out for help if an entrapment were to occur.	\$ 1,136	\$ 1,105	97.26
84	FM-0063562	San Diego	Juvenile Court	37-E1	1	Plumbing - Replace 20 yards of carpet and base affected by sewer leak caused by loose fitting on sewer pipe. Set Up containment, deacon chambers, and install drying equipment. Environmental oversight included. Pipe overhead was leaking due to loose fitting and water leaked into department 4.	\$ 25,082	\$ 18,716	74.62
85	FM-0063577	Monterey	Salinas Courthouse-North Wing	27-A1	1	Elevators - In custody elevator failed due to leak in hydraulic line – elevator never refurbished so replaced all seals and gaskets - Court impacted by reduced capacity. This is the only elevator in the building.	\$ 11,875	\$ 11,875	100
86	FM-0063615	San Joaquin	Tracy Branch Courthouse	39-E1	1	Grounds and Parking Lot - Safety Issue - Remove trees and landscaping shrubs around the courthouse to deter vandalism and urban camper population from staging at the courthouse.	\$ 33,347	\$ 33,347	100
87	FM-0059140	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shells - Restore missing paint protection to (43) air vents (48"x48" each), (11) doors & frames, (20) air vents (25"x32"), (1) mechanical tank (10'x30'), and (1) roof access mechanical ladder to protect from the elements and cause damage to the infrastructure.	\$ 10,120	\$ 7,018	69.35
88	FM-0059141	Butte	Butte County Courthouse	04-A1	2	HVAC- Replaced motor and pump assembly. Pump-Motor was failing along with pipes, expansion tank, chemical feed tank, that have started leaking.	\$ 14,967	\$ 14,967	100
89	FM-0059165	Fresno	Fresno County Courthouse	10-A1	2	Elevators - Rekey the three public elevator elevators so the Fire Service keys are the same as the ones for the two inmate/staff elevators. Replace the switches and halos for all three elevators as well as the hall stations and supply additional keys - Keys for fire service are required to be uniform per California 2013 Fire Code. Currently, the three public elevators use a flat key no longer supported in the industry. Fresno Fire (AHJ) approval and code reference are attached.	\$ 3,238	\$ 3,106	95.91
90	FM-0059294	Orange	Central Justice Center	30-A1	2	HVAC - Roof Exhaust Fan Remove and replace failing vibration isolation springs on exhaust fan #10. The current springs are allowing vibration and noise to come into the 11th floor courtroom below, resulting in disruption. Assessment completed by service provider under contract, June 2016.	\$ 12,441	\$ 11,342	91.17
91	FM-0059562	Orange	Central Justice Center	30-A1	2	Plumbing - Remediate water from flooding effecting 7th thru 9th floor tower and obtain bacterial clearance. Remove and replace approx. 110 sq. feet of drywall, 68 linear feet of cove base and 6 ceiling tiles. P1 SWO 1449281	\$ 20,896	\$ 19,051	91.17
92	FM-0059624	Santa Cruz	Main Courthouse	44-A1	2	Interior Finishes - Remove (24) existing diffusers and install new diffusers cut to size. Existing light diffusers are brittle and will not maintain shape as well as creating a low light condition. Diffusers are beyond serviceable life.	\$ 699	\$ 693	99.11
93	FM-0059642	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Sewer lines require inspection to determine the cause multiple sewer back ups. Sewer lines will be inspected with video as directed by locator service. Court is impacted by down time and required clean up of sewage system overflows during court hours.	\$ 10,304	\$ 10,212	99.11
94	FM-0059666	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing-Replace two (2) sewer injector pumps with two (2) macerating pumps. Once pumps were replaced it was discovered that two (2) pump suction lines need to be replaced. It was also discovered that a new motor control and disconnect would be required for the pumps to operate.	\$ 47,708	\$ 32,818	68.79



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95	FM-0059700	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking Lot - Replace (16) 12" x 12" recessed light fixtures and (2) light posts that need to be retrofitted from Metal Halide to LED. Special equipment will be needed (boom lift). Metal Halide ballasts and lamps have been discontinued and are no longer available to purchase. Provide power to (1) additional parking light pole from nearest source by intercepting the existing conduit at the base of the pole. This is causing the parking lot area to be very dark at night, causing a safety issue for employees.	\$ 31,496	\$ 28,516	90.54
96	FM-0059707	San Diego	Juvenile Court	37-E1	2	COUNTY MANAGED - HVAC - Replace drift eliminators, fill material and intake louvers on cooling tower at Central Plant. Currently, cooling tower that supports Juvenile Justice Complex is losing significantly more water than through natural evaporation process. This has resulted in a small amount of salts found in water corroding components. In addition, repairs will conserve water, improve energy, and provide the needed capacity of cooling water required to support campus.	\$ 19,071	\$ 14,231	74.62
97	FM-0059779	Los Angeles	Bellflower Courthouse	19-AL1	2	Interior Finishes - Replace failing non-reflective window film on Forty-eight (48) windows. The window film reduces energy consumption on the building HVAC system.	\$ 5,981	\$ 4,662	77.94
98	FM-0059824	Lake	Lakeport Court Facility	17-A3	2	Interior Finishes - Safety Correct sub-floor (approx. 1050 sq./ft.) at Court Ops & Jury Services to remove trip hazards; replace carpet tiles at patches - Currently 9 identified locations of 3800 sq./ft. area have damaged sub-floor from repeated Roof/HVAC water leaks.	\$ 56,001	\$ 16,800	30
99	FM-0059844	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC-Replace one (1) duplex horizontal air compressor. Install one (1) new PRV station, one (1) new tank drain and aftercooler, and one (1) new air dryer. Existing compressor not functioning properly which affects cooling and heating controls.	\$ 19,167	\$ 17,459	91.09
100	FM-0059930	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace (3) Flagpole lights not functioning due to short circuit in conductors. Rewire conductors on (3) Flagpoles using total of 150' #8 & #10 wire.	\$ 7,410	\$ 5,447	73.51
101	FM-0059998	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes -Furniture & Equipment-Relocate ninety-four (94) audience seats from upper courtrooms to Room 102. Re-upholster backs and seats. Additional costs to cover Environmental Consultant on site supervision and air monitoring. Current seating is broken, with protruding springs causing a safety issue; parts are obsolete.	\$ 10,000	\$ 10,000	100
102	FM-0060727	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - LA County ISD will provide construction documents for plan review and permit, JCC will review/comment on documents and issue permit and inspect construction as required. County will reimburse JCC for all costs.	\$ 10,000	\$ -	0
103	FM-0060768	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot- Remove and replace thirty-six (36) light fixtures in the parking lot with LED light fixtures. The existing lights are burned out, creating a safety issue. The LED lights will create a savings in power consumption and will last longer than current lighting. Currently a safety issue. 50% of the lights are currently not working.	\$ 67,569	\$ 49,670	73.51
104	FM-0061951	Kings	Hanford Courthouse	16-A5	2	Grounds and Parking Lot - Per architectural plan, provide and install 12 new poles with No Parking signs in existing planters, layout and paint 36 parallel parking stalls, and paint red the face of the existing 6" curbs adjacent to the new designated No Parking areas and 720 lf of additional fire lane curbing - The public is parking in unmarked fire lanes, creating a safety hazard, which has been called out by the Hanford Fire Department. The Hanford Fire Department has approved the architectural plan and will provide local inspection. OSFM has reviewed the proposed project, which will need submittal via GovMotus.	\$ 7,008	\$ 7,008	100
105	FM-0062971	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - Interior Finishes - air samples - check air for issues after odors found in floors 2,3 & 4 of courthouse common areas	\$ 2,172	\$ 2,172	100



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106	FM-0063011	Nevada	Nevada City Courthouse	29-A1	2	COUNTY MANAGED - HVAC- Replace building gas fired boiler. The system is leaking and beyond life expectancy.	\$ 10,753	\$ 10,753	100
107	FM-0063017	Butte	North Butte County Courthouse	04-F1	2	Electrical - Replace internal parts of lighting due to water damage. Excavate a portion of the planter surrounding lights to access wiring and reposition grade ring. Remove (2) defective lights and install new lights. Lights are filled with water due to incorrect installation preventing the fixtures from sealing correctly which has caused defective lighting. Currently there is no landscape lighting in this area. Need to repair/replace to prevent further damage.	\$ 2,386	\$ 2,386	100
108	FM-0063183	Ventura	Juvenile Courthouse	56-F1	2	HVAC - Rooftop Exhaust Fan; Replace failed pillow bearings due to wear/tear & rebalance unit. The exhaust fan bearings are worn and the shaft is out of balance causing the exhaust fan to vibrate. The vibration is causing a loud rattling noise & disrupting Court operation. Noise is heard throughout the Judges Chambers and Law Library.	\$ 3,007	\$ 3,007	100
109	FM-0063188	Shasta	Main Courthouse	45-A1	2	HVAC - Remove existing compressor, replace with new compressor. Recover existing refrigerant from circuit. Pressure test circuit with Nitrogen. Vacuum system to deep vacuum, recharge with refrigerant. Unlock unit and operate for test. Return Unit to service. There is currently only one circuit on one unit cooling in room #B-8 Replacing the defective compressor which is leaking oil and vibrating excessively will provide back-up and better functionality, as well as reducing the risk of catastrophic failure due to compromised refrigerant lines. This unit is critical for cooling room B-8	\$ 7,670	\$ 7,670	100
110	FM-0063202	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - replace 50lf of 4in roof drain line from 2nd floor to basement (total of 6 downspouts) - pipes have deteriorated and are actively leaking throughout courthouse.	\$ 14,590	\$ 14,590	100
111	FM-0063209	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Grind down existing cooling tower cold water basins and sand blast as necessary. Re-line all seams with sealant, and apply a new basin liner/coating of two-part urethane, approximately 800 sf - Cooling tower basin is leaking water and liner is lifting and peeling, adversely affecting HVAC performance and risking greater equipment failure.	\$ 25,002	\$ 25,002	100
112	FM-0063210	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Grind down and re-line all cooling tower basin seams with sealant. Apply a new basin liner/coating of two-part urethane covering all seams, approximately 800 sf - Cooling tower basin is leaking water, adversely affecting HVAC performance and risking greater equipment failure.	\$ 17,682	\$ 16,888	95.51
113	FM-0063261	Lassen	Hall of Justice	18-C1	2	Electrical- Removed (5) defective lamps (possible defective ballasts) and install new lamps and ballasts. This job will require 2 Technicians (required for safety concerns) and a Lift. 5 parking pole lamps are burned out and causing safety concerns to employees and public personnel.	\$ 5,401	\$ 5,401	100
114	FM-0063265	San Diego	Hall of Justice	37-A2	2	HVAC - Re-insulate pipes, valves, and fittings for chilled water line on booster pumps with 1 1/2" fiberglass and re-insulate pumps with 1/4" rubber. Existing insulation is allowing condensation to drip on ceiling and tile floor below causing a trip and environmental hazard.	\$ 6,570	\$ 6,570	100
115	FM-0063266	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Install new pulleys, bearings, and belt, align and tension belt, and refurbish shaft for Exhaust Fan PEF B1-1. Fan is currently not functioning.	\$ 7,859	\$ 7,859	100
116	FM-0063270	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Replace the motor winding temperature sensors on chiller #2. Remove the refrigerant from the chiller, (330 lbs.), replacing the motor winding sensors and gaskets. Evacuating the chiller vessel of air, and charging the chiller with the reclaimed refrigerant. The motor winding temperature sensors are part of the safety circuit that allows the chiller to run. This is the second of four sensors that has failed on the compressor motor. This must be replaced to ensure longevity of the compressor.	\$ 7,267	\$ 7,267	100
117	FM-0063273	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Repair refrigerant Leak - Isolate compressor A power, recover remaining R-22 refrigerant, make repairs to located leaks, pull a triple vacuum, recharge and test.	\$ 5,500	\$ 5,500	100



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118	FM-0063274	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Finishes - Cap all water supply lines, terminate all electrical power, fill with (8) cubic yards of gravel base, and (4) cubic yards of concrete. Area has been vandalized several times and it has become a safety issue due to fires started by transients.	\$ 11,129	\$ 7,360	66.13
119	FM-0063275	Los Angeles	Torrance Courthouse	19-C1	2	Elevator - Unbolt selector sheave, and deliver to shop for bearing replacement. Re-install, lift elevator, calibrate and test for proper operation. Elevator #2 is making excessively loud noise when elevator is in motion.	\$ 18,717	\$ 15,936	85.14
120	FM-0063276	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace (9) exit lights, (4) egress lights, and restore remaining lights that did not illuminate under generator power during the annual PM under SWO 2793682.	\$ 4,490	\$ 4,090	91.09
121	FM-0063277	Lake	Lakeport Court Facility	17-A3	2	County Managed - HVAC- Failed boiler tubes - Replace (40) boiler tubes. Beyond useful life, Pitted and rusting through. Imminent failure due to condition, resulting in no heat to entire building for 6-8 weeks.	\$ 5,918	\$ 5,918	100
122	FM-0063279	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Elevators - Replace failed circuit boards for door controller in Judges Elevator #3 - During preliminary order work, the circuit boards failed after a bad elevator breaker was replaced and power turned back on. Elevator is non-functional.	\$ 5,000	\$ 5,000	100
123	FM-0063281	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Correct failed motor; install one (1) new 40hp Weg cooling tower rated motor; Provide crane and rigging crew for the new/old motor; alignment of new motor to blower wheel pulley; testing - High speed cooling tower motor failed causing HVAC failure.	\$ 14,983	\$ 14,983	100
124	FM-0063292	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Restored condenser pump #1 and replace leaking shaft seals to condenser pump #1. Condenser pump #1 has failed and is effecting the cooling to the building.	\$ 11,166	\$ 9,290	83.2
125	FM-0063293	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) failed seal from chiller #1 due to refrigerant leak. Remove refrigerant to perform leak check and re-fill refrigerant for normal operations. Add 45 pounds of refrigerant.	\$ 8,045	\$ 6,742	83.8
126	FM-0063294	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (15) dry pendent SSPs located throughout the building that are outdated per the Annual Dry System inspection.	\$ 7,266	\$ 5,341	73.51
127	FM-0063295	Santa Clara	New Santa Clara Family Justice Center	43-B5	2	Plumbing - Replace failed pvc pipe (6ft.) for water softener; remediate water damage at 8th floor conference room (approx. 400 sq.ft.) and 7th floor "custom" ceiling panels - Water softener pipe failed causing damage to area.	\$ 7,831	\$ 7,831	100
128	FM-0063297	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Remove defective motor and install new motor on roof. Test motor operations. Remove debris and clean surrounding areas. Deliver defective motor to ground level. This cooling system runs 2 pumps/motors and 1 is defective. This Chiller is critical to cooling the MDF rooms on all 3 floors, continuously, 7 days per week.	\$ 4,180	\$ 4,180	100
129	FM-0063298	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Correct sewage ejector pump (1); confined space; 2 man crew w/additional safety man for emergency rescue - Pump check valve clogged causing pump to keep running.	\$ 11,283	\$ 11,283	100
130	FM-0063299	Los Angeles	West Covina Courthouse	19-X1	2	Interior finishes - Replace one (1) 35 3/4 " x 83 1/2" x 1 34" stain grade 1 hour fire rated door, hinges, closer, and lock. Door is damaged and cannot be opened and closed safely, and has lost its fire rating.	\$ 4,913	\$ 4,078	83.01
131	FM-0063301	Solano	Hall of Justice	48-A1	2	Roof - Clean and prep parapets (5,600 sqft); Seal cracks and splits; Install caulking (1,200 LF); Install Acrylic sealant (two gallons per square), on the ledge (1,600 Sqft) and a double coat on the vertical walls (4,000 Sqft); Provide 20 year warranty on product and installation. - Parapet roof sealant has failed allowing water intrusion into the building.	\$ 43,862	\$ 31,940	72.82
132	FM-0063304	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace four (4) faulty Terminal Electronic Controllers (TEC) for 4 mixing boxes at Barstow Courthouse. TECs failed and are not controlling temperatures.	\$ 6,225	\$ 4,851	77.93



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133	FM-0063306	El Dorado	Johnson Bldg.	09-E1	2	Interior Finishes - Infill stair risers to prevent catching the upper tread lip and tripping upon accent of the stairs. Repaint all treads and risers after installation of infill - Safety concern. Retrofit and repair stairwells.	\$ 6,514	\$ 6,514	100
134	FM-0063307	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace existing 1/6 HP pre-action air compressor with new 1/4 HP air compressor. Replace corroded 1 1/2" ball drip drain piping and drip cup along with ball ball drip. Conduct a ceiling leak inspection due to the system not holding the air needed to keep compressor off and only coming on when needed to maintain the desired system air pressure.	\$ 5,894	\$ 4,333	73.51
135	FM-0063308	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Remove old outlet and install (15) new GFCI outlets in Judge's Chamber restrooms and employee's restrooms. Replace (3) dimly lit exit signs through out the courthouse per SFM write up.	\$ 2,513	\$ 2,140	85.14
136	FM-0063309	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	2	HVAC - Replace (1) package unit. Unit has failed and system is currently not allowing heat transfer causing traffic trailer to get too hot.	\$ 11,203	\$ 9,538	85.14
137	FM-0063311	San Diego	North County Regional Center - North	37-F2	2	Interior finishes-Replace one (1) 20 minute fire rated door that was damaged by the fire department, when reporting to an after-hrs call.	\$ 2,780	\$ 2,780	100
138	FM-0063312	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace one failed Generator Day Tank float switch - Sticking causes a fuel overflow into secondary containment.	\$ 3,438	\$ 3,036	88.3
139	FM-0063313	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace malfunctioning door closer to the front doors of Department 8 Courtroom that is slamming too hard when doors are opened or closed.	\$ 8,090	\$ 6,888	85.14
140	FM-0063315	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace failed control-air compressor valve unloader assembly and head gasket - compressor is leaking oil from one of two compressors.	\$ 2,798	\$ 2,798	100
141	FM-0063316	San Joaquin	Stockton Courthouse	39-F1	2	Exterior Shell - Replace failed rheostats for Doors 01225B, 01225B.3 and Service doors. Two of the front doors are slamming and the rheostats that control the closing function of the motors need to be replaced.	\$ 2,640	\$ 2,640	100
142	FM-0063318	Santa Clara	Hall of Justice (West)	43-A2	2	Interior Finishes - Vandalism: Correct public restroom and elevators building wide; repair/replace (18) mirrors; Install (1) removable metal shield to elevator door; sand/patch/paint (4) restroom partitions walls - Gang related graffiti in public areas.	\$ 19,085	\$ 19,085	100
143	FM-0063320	Los Angeles	Torrance Courthouse	19-C1	2	Elevator - Replace deteriorating car roller on Judge's Elevator #5 that is making loud noises and causes a rough ride in both directions.	\$ 4,455	\$ 3,793	85.14
144	FM-0063328	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing-Replace one (1) butterfly valve for boiler #3. The boiler could not pass AQMD test and cannot be brought up to standard because the valve is seized and needs to be replaced.	\$ 3,072	\$ 2,642	86
145	FM-0063329	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace the two (2) floats for cooling towers 1 & 2. Existing floats are not functioning as designed and are filling either too high causing excessive water usage or too low intermittently.	\$ 9,961	\$ 8,470	85.03
146	FM-0063331	Los Angeles	El Monte Courthouse	19-O1	2	HVAC-Replace the pump for the pneumatic air compressor. The compressor is failing and making a loud screeching noise. If the compressor fails, it will not be possible to control temperatures throughout the courthouse.	\$ 4,979	\$ 2,894	58.12
147	FM-0063332	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes-Replace floor closer for exit door. The existing closer is not functioning as designed and is causing the door to slam and creating a safety issue.	\$ 2,747	\$ 1,597	58.12
148	FM-0063333	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing-Replace one (1) penalware sink and faucet for 11th floor lockup , cell 11E. Existing sink and faucet are obsolete and parts are not available, so they need to be replaced. Existing sink in not functioning.	\$ 5,934	\$ 3,924	66.13
149	FM-0063336	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace the door operating motor for public elevator #1. The existing motor failed due to excessive usage.	\$ 9,064	\$ 7,064	77.94
150	FM-0063338	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Remove hot water pump #6 from premises and refurbish. Weld crack in flange. Return pump, re-install, and correctly align pump. Existing pump is leaking damaged seals and flange.	\$ 8,055	\$ 6,849	85.03





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151	FM-0063340	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Electrical- Parking Lot- Replace 20 high pressure sodium ballasts & lamps with 20 LED Retro-Kit outdoor parking lot lights. Currently 8 lights are out causing a safety hazard. Existing lights are approx. 8 yrs old and failing. LED light fixtures are cheaper than repairing existing, will save energy, last longer and more cost effective since a boom lift will already be onsite.	\$ 11,957	\$ 6,520	54.53
152	FM-0063343	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists-Replace one (1) hydraulic pump muffler for elevator 5. Existing muffler has failed due to out living life expectancy.	\$ 9,964	\$ 7,766	77.94
153	FM-0063345	Los Angeles	Burbank Courthouse	19-G1	2	Interior Finishes - Conduct environmental test, remove damaged approx. 20 sq. ft. of ceiling tiles & drywall on the NE corner of Judge's chambers. Erect dust barrier to enclose the affect area. Plaster and tiles are water damaged from previous roof leak.	\$ 12,736	\$ 12,736	100
154	FM-0063349	Santa Barbara	Figueroa Division	42-B1	2	Electrical - The relays are old and showing signs of age as they are intermittently failing. The control board (computer elements of this panel) are out dated and paired with the intermittently failing relays, causing the board to malfunction and not maintain the schedule for turning lights on and off for the court, causing service provider to have to manually turn lights on and off at times. Replace one (1) control panel for outside lighting for courtyard and clerk's area and program the control panel. Existing panel is not functioning as designed and needs to be replaced.	\$ 6,107	\$ 6,107	100
155	FM-0063350	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - HVAC - Correct failed supply fan unit #1 (SF1); install temporary fan shaft; manufacture new replacement fan shaft - AHU fan shaft broke causing loss of HVAC to Courtroom/Chambers 2A, 2B, 2C, 2D, CEO and Jury Services offices.	\$ 28,577	\$ 28,577	100
156	FM-0063352	Riverside	Southwest Justice Center	33-M1	2	Interior Finishes - S101 Main Courtroom Doors Remove and replace failed courtroom fire rated entry doors for S101. The doors have split and separated at the latching device compromising their effectiveness during a fire and security. Additionally, the condition is preventing the courtroom doors from being properly locked and secured.	\$ 12,571	\$ 12,571	100
157	FM-0063353	San Bernardino	Central Courthouse	36-A1	2	Elevators, escalators, & hoists-Replace four (4) door gibs. Door gibs are failing and doors get stuck intermittently.	\$ 3,886	\$ 3,717	95.64
158	FM-0063355	Riverside	Larson Justice Center	33-C1	2	Fire Protection - 1st Floor Public Stairwell East - Remove and replace two (2) 1.5 hour fire rated doors at the 1st floor public stairwell east. The current doors have hardware failure (hinges) and have broken in multiple places and require replacement to meet NFPA code and are required to prevent the spread of fire from the second floor to other areas of the Court. Work includes replacement of 6 hinges, 2 panic bars, and 2 surface mounted door closers with new.	\$ 11,713	\$ 11,407	97.39
159	FM-0063358	Tulare	South County Justice Center	54-I1	2	Electrical - Replace the malfunctioning Electronic Control Module in the emergency generator - Fuel is flooding the engine and the generator cannot operate.	\$ 4,467	\$ 4,467	100
160	FM-0063359	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace one (1) 10 Hp motor for return fan #5. Existing fan motor bearings are seized.	\$ 2,929	\$ 2,461	84.03
161	FM-0063361	Los Angeles	Pasadena Courthouse	19-J1	2	Elevator - Replace non-functioning fuel transfer pump and associated parts for the generator which is not working and creating a safety issue since the path of egress will not be lit in case of emergency.	\$ 2,194	\$ 1,522	69.35
162	FM-0063365	Contra Costa	Wakefield Taylor Courthouse	07-A14	2	Interior Finish - Replace existing 24" Urinal Partition with a 48" Deep Partition - Complaints from staff, that when the door to the restroom opens, people in the hallway can see men using the urinal.	\$ 1,694	\$ 1,694	100
163	FM-0063366	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace three existing defective VAV controllers on the 5th Floor: VAV5-3 for Room 511, VAV5-4 for Room 510 and VAV5-5 for Room 521, install new room temperature sensors, and install new communications cable from VAV controllers to existing supervisory controller - Existing VAV controllers have failed and new controllers need to be installed and added to the BACnet system.	\$ 5,304	\$ 5,304	100



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164	FM-0063367	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace two existing defective VAV controllers on the 1st Floor: VAV1-36 and VAV1-37 for Room 100 (Jury Assembly Room), install new room temperature sensor, and install new communications cable from VAV controllers to existing supervisory controller on the 2nd floor - Existing VAV controllers have failed and new controllers need to be installed and added to the BACnet system.	\$ 3,878	\$ 3,878	100
165	FM-0063368	Los Angeles	Malibu Courthouse	19-AS1	2	COUNTY MANAGED - Electrical - Restore power to shared campus parking lot specific to the employee parking lot. <u>Handled by County as an Emergency due to Public Security Safety concern</u>	\$ 1,986	\$ 1,986	100
166	FM-0063369	Los Angeles	County Records Center	19-AV3	2	County Managed - Interior Finishes - Install nine (9) strike plate covers at County Records Center (archives). Current strike plates are severely worn allowing access to doors without key. Replacement strike plates will solidify latching when doors are closed.	\$ 1,674	\$ 1,674	100
167	FM-0063381	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace drinking fountain in public hallway. Wall must be cut open to replace drain and other plumbing lines. Install (1) 24x24 access panel for maintenance repairs. Environmental oversight Included. Existing fountain does not function and is obsolete and cannot be refurbished.	\$ 14,420	\$ 9,536	66.13
168	FM-0063382	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Install one (1) new EZ Float Stainless Steel External Float Assembly for Cooling Tower #1, to include all applicable materials. Reenergize the electrical for the Cooling Tower, Start, test and check float assembly operations. Cooling tower #1 float is inoperative due to wear and corrosion build up. Inoperative internal floats are leading to cooling tower water overflow.	\$ 8,871	\$ 6,614	74.56
169	FM-0063383	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace existing VAV box above chambers of department C61. The hot water coil broke and leaked, there is no way to repair the coil itself so the VAV box needs to be replaced. Remove 24" X 30" area of contaminated plaster ceiling in order to access the area and clean up approximately 10 square feet of contaminated debris field. There is absolutely no heating to the Judges Chambers, this needs to be addressed as soon as possible.	\$ 23,404	\$ 23,404	100
170	FM-0063384	Ventura	Juvenile Courthouse	56-F1	2	Electrical - Replace one (1) ECM module for emergency generator. Existing module is faulty and causing the generator not to run properly and is creating a lot of smoke when operating.	\$ 8,376	\$ 8,376	100
171	FM-0063385	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace 10ft -2.5 copper pipe, 10ft- 3/4 copper pipe, ball valve, 2.5 ball valve, 2.5 coupling, 2.5 copper T. Water leaking from ceiling in 2nd floor public area between the public elevators and window's #5 & #6 causing tripping hazard to public, domestic water 2" copper 90 degree pipe leaking. Building domestic water drained and re-filled to complete plumbing replacement, remediation and environmental oversight included.	\$ 12,020	\$ 9,674	80.48
172	FM-0063386	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace 10' of cracked 4" cold domestic water line, couplings, add new isolation valve, and 2" cast iron fittings due to water leaking above the basement file room ceiling. Environmental testing will take place on the insulation covering the 4" water line.	\$ 11,199	\$ 9,535	85.14
173	FM-0063390	Riverside	Southwest Justice Center	33-M1	2	Grounds and Parking Lot - Remove and replace failed coating and seal cracks within the diesel generator secondary containment with Sikaflex Urethane sealant (concrete cracks) and diesel resistant Urethane mastic (basin). Work also includes replacement of failed 1' anti-siphon valve. The generator fuel system failed leaking 50-60 gallons of fuel within the containment however the coating failed, with fuel seeping into concrete cracks and into nearby storm basin and pump and was contained there.	\$ 13,653	\$ 10,431	76.4
174	FM-0063391	Fresno	B.F. Sisk Courthouse	10-O1	2	Grounds and Parking Lot - Replace inside and outside ground loops, re-locate the gate opener several inches out and replace the cracked drive belt for the South P St. secured parking gate Exit gate is not functioning due to exposed and shorted loop wires, and guide wheel bolt has been sheared off from hitting the gate opener.	\$ 4,687	\$ 4,687	100
175	FM-0063392	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replaced defective combo toilet/sink which has a leak in the weld allowing water to leak down to the public hallway creating a slip hazard. Water has been shut off to the unit and the inmates do not have access to use the restroom if housed in the cell which becomes a health issue.	\$ 9,341	\$ 9,341	100



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176	FM-0063396	Los Angeles	Alhambra Courthouse	19-11	2	Plumbing-Replace 10 Lf of 5" drain line coming from roof. Existing drain is clogged with roofing material and does not drain, causing puddling and potential leaking on the roof. Area known to have ACM and will have containment, decon chambers, environmental and remediation. Scaffold will be required.	\$ 15,791	\$ 13,580	86
177	FM-0063397	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Replace burnt out motor on the inner cell door of the 14th floor, Holding Cell #7 that allows the door to open/close.	\$ 3,967	\$ 3,967	100
178	FM-0063398	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace 40 LF of 4" Cast Iron pipe and fittings, and replace 20 LF of 2" Cast Iron pipe and fittings above courtrooms. Existing pipes are corroded and are leaking.	\$ 5,529	\$ 4,126	74.62
179	FM-0063399	San Diego	East County Regional Center	37-11	2	HVAC - Replace one (1) 30 Hp motor for AHU 3 return. Existing motor shorted out and is not functioning.	\$ 6,966	\$ 4,717	67.71
180	FM-0063401	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace two (2) panic bars and two (2) lever trims for doors in jury room on 7th floor. Existing door hardware is worn out and no longer functioning as designed causing a security issue.	\$ 5,589	\$ 4,752	85.03
181	FM-0063402	Calaveras	Calaveras Superior Court	05-C1	2	Electrical - Replace failed UPS batteries and install new batteries - UPS batteries are in fail. UPS serves Court and JCC equipment in first floor Data Room.	\$ 7,359	\$ 7,359	100
182	FM-0063403	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace one (1) 15 Horse power return fan motor for Air handler unit #3. Motor bearings have seized, affecting entire 2nd floor.	\$ 4,795	\$ 3,727	77.72
183	FM-0063404	Tulare	South County Justice Center	54-11	2	Plumbing - Replace Cracked Burners and Gaskets on Both domestic hot water heaters (OM37244 & OM37245) - Units are currently inoperable and no domestic hot water in building.	\$ 7,125	\$ 7,125	100
184	FM-0063405	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace 3 failed air purge valves on closed boiler loop. - System Currently losing 250 gallons a day in closed boiler loop through failed Hoffman air bleed valves.	\$ 4,298	\$ 3,345	77.82
185	FM-0063407	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Interior Finish - Remediate a 20 X 30' section of wet carpet; Vacuum up the water and place 3 dehumidifiers and 6 air fans to circulate the air - Water came into the building through an outside door during heavy rain.	\$ 8,370	\$ 8,370	100
186	FM-0063409	Santa Clara	Sunnyvale Courthouse	43-F1	2	Fire Protection- Fire Inspection corrections - Replace (32) Painted/corroded/outdated Sprinkler heads at Basement: (23) brass 165 upright heads; (5) brass 165 pendant heads; (1) brass 212 upright head; (3) brass 286 upright heads; Restock Sprinkler cabinet with: (4) brass 165 upright heads; (4) brass 165 pendant heads; (2) 212 brass upright heads; (2) brass 286 upright heads; (1) head wrench; Install (1) sight glass and pipe at 2" main drain - Building out of compliance as per inspection report	\$ 4,271	\$ 4,271	100
187	FM-0063410	Kern	Bakersfield Superior Court	15-A1	2	Plumbing - Replace 1 LF of 1/2" copper pipe, 3 LF of 2" galvanized pipe, and two (2) 2" galvanized 90s. A pin hole leak on the hot water main line located in the First Floor Men's Restroom has been discovered during R&Rs and needs to have pipe replaced.	\$ 3,641	\$ 2,281	62.64
188	FM-0063411	Ventura	East County Courthouse	56-B1	2	HVAC - Corroded connection coupling causing a pinhole leak where the connection coupling meets the straight pipe, currently a small drip. Replace 10 LF of 2" pipe and connectors for HVAC pipe located in the ceiling in the Lobby of 56-F1. Re-insulate pipe. Pipe is leaking. Environmental initial testing and scope of work included. Corroded, rusted connection coupling pinhole leak where the connection coupling meets the straight pipe, currently a drip.	\$ 13,022	\$ 8,041	61.75
189	FM-0063412	Santa Barbara	Figueroa Division	42-B1	2	Interior finishes - Remove 30 SF of Terra Cotta floor tiles in Basement walkway near dpt B; level flooring, replace tiles & re-grout. Existing tiles are coming loose due to high traffic & warping underlayment. Environmental testing included.	\$ 13,089	\$ 13,089	100



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190	FM-0063413	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Erect (2) 5'x5'x11' containment and replace (12) 1'x1' loose ceiling tiles in Dept 801 B. Ceiling tiles were not secure and could have fallen on someone creating a safety issue for the court. Work was completed in a known hot area. Ceiling tiles became loose due to high HVAC damper vibrations.	\$ 4,223	\$ 3,992	94.54
191	FM-0063414	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Remove debris from the top end of the escalators and cleaned down. Preliminary Order - Regulatory Compliance for Corrections - SWO# 2847660 and 2847665	\$ 13,044	\$ 12,687	97.26
192	FM-0063415	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace one (1) walking beam pivot for right door of Dept S12. Existing pivot is worn and very loud, disturbing the court while in session.	\$ 3,923	\$ 3,923	100
193	FM-0063418	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace rusted and deteriorating (4) support braces to the cooling tower #2 and all installation hardware that can lead to structural integrity failure of the cooling tower.	\$ 11,806	\$ 9,893	83.8
194	FM-0063419	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Domestic hot water - Replace approximately fifteen feet of aged, corroded, failed and leaking copper return pipe.	\$ 2,544	\$ 2,020	79.4
195	FM-0063422	Alameda	Berkeley Courthouse	01-G1	2	Electrical - Lighting - Replace approximately seven (7) lamps and ballasts as needed to repair failed light fixtures - Excessive height of ceiling and fixed seating requires scaffolding to perform work.	\$ 3,235	\$ 3,235	100
196	FM-0063423	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Replace failed door hinge (continuous) on main exit door; requires additional anchorage - Door will not operate due to broken hinge	\$ 3,231	\$ 2,853	88.3
197	FM-0063425	Contra Costa	Bray Courts	07-A3	2	Grounds - Safety - Remove and discard 25 10 ft. overgrown Juniper trees that border the 180 ft path of travel from the jail to the Courthouse. This path is used by deputies escorting in-custodies to and from the courthouse. The trees provide full cover for an ambush or for contraband. Contraband has been found hidden in the trees. The Sheriff office and JCC have provide written analyses regarding the safety risk.	\$ 11,400	\$ 9,749	85.52
198	FM-0063427	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Finishes - Replace (1) 1/2" cracked clear laminated glass panel approx 84" X 42" in steel frame at lobby area for the safety of the court staff and visitors.	\$ 2,536	\$ 2,042	80.52
199	FM-0063428	Santa Clara	Sunnyvale Courthouse	43-F1	2	Grounds and Parking lot - Remove (1) Fallen tree - Remove all debris from site - Court safety hazard; wind blew down large section of tree	\$ 2,467	\$ 2,467	100
200	FM-0063429	Kern	Bakersfield Juvenile Center	15-C1	2	Elevators, escalators, & hoists-Replace phones in elevators 1 & 2 with ADA phones to comply with current codes. Existing phones are not ADA.	\$ 3,562	\$ 2,231	62.64
201	FM-0063430	Riverside	Larson Justice Center	33-C1	2	Plumbing - Domestic Water Backflow - Install new 4" main domestic water backflow device just after the city meter feed, per the Indio Water Authority by way of a compliance notice. Work includes 6 ft dig to hook piping behind meter.	\$ 19,525	\$ 19,015	97.39
202	FM-0063431	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC / Drain hot loop, remove pump and drop off for rebuild, pick up newly rebuilt pump and install with new coupling, align pump and test operation. Hot water pump seal is leaking at the coupling and has been valved off to prevent a potential ceiling leak down to the 6th floor. There is only one hot water pump currently running. If pump #5 were to go down there would be no heating hot water supplied to the building.	\$ 9,183	\$ 6,847	74.56
203	FM-0063432	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Install 1 water pressure regulator on boiler make up water line to maintain water pressure below the boiler bleed valve activation pressure of 70 psi. Excessive incoming water pressure spiking above 80psi and triggering boiler bleed valves which are activated at 70psi. This causes boilers to begin dumping water until pressure drops below 70 psi.	\$ 4,751	\$ 3,542	74.56
204	FM-0063433	San Diego	East County Regional Center	37-11	2	Plumbing-Replace 2 LF of 2" copper pipe, fittings, and shut off valve. Valve had pinhole leak.	\$ 2,898	\$ 1,962	67.71



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205	FM-0063434	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC - The heat exchanger, inducer fan assembly, gaskets, and burners for this unit are damaged to the point that they are no longer operating due to age. Also the burners are not igniting due to failure. Requires replacement of the heat exchanger, inducer fan assembly, gaskets, and burners to PKU #2. PKU #2 is currently not functioning.	\$ 5,603	\$ 5,603	100
206	FM-0063437	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Fire Protection - Replace one failed 8" fire sprinkler water flow switch and replace two 12-volt fire alarm panel batteries - To correct deficiencies noted during annual fire alarm inspection.	\$ 1,375	\$ 590	42.89
207	FM-0063438	Fresno	Firebaugh Court	10-K1	2	HVAC - Replace four non-functioning actuators - Actuators have failed, resulting in lack of proper building heat for occupants.	\$ 4,824	\$ 2,799	58.02
208	FM-0063439	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - install (4) metal edge guards onto 205 & 208 entry doors - existing internal vertical rods have crack doors - causing doors not to close, security issue - normal wear and tear.	\$ 13,717	\$ 13,717	100
209	FM-0063442	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace non-functioning control board for heat exchanger #1 due to electrical components malfunctioning, not allowing heat exchanger to help warm water throughout the building.	\$ 4,365	\$ 3,003	68.79
210	FM-0061660	Shasta	Justice Center	45-A2	2	COUNTY MANAGED - HVAC - Replace the buildings gas fired boilers and heat exchangers. The system is beyond life expectancy and the coils are failing.	\$ 20,449	\$ 20,449	100
211	FM-0062932	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace two sewer pipes, 10" and 4", both 120' in length, in known ACM environment. Currently the sewer lines have cracks on top of the pipes and leak under pressure from back up. The main sewer line backed up and leaked over the breaker causing a building power shutdown and courthouse closure.	\$ 57,610	\$ 52,523	91.17
212	FM-0063193	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace one hundred forty-eight (148) carbon steel boiler tubes in boiler number 2. Tubes are corroded and leaking.	\$ 34,580	\$ 31,516	91.14
213	FM-0063268	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace PKU with 6-ton energy efficient unit that includes a fresh air economizer. Replace condensate line and disconnect. Existing unit has a failed compressor (locked up), and bad coil (leaking oil).	\$ 19,363	\$ 12,129	62.64
214	FM-0063272	Los Angeles	Pomona Courthouse South	19-W1	2	Fire protection - Replace main fire pump. Pump is leaking and corroded and failed under a PM.	\$ 21,507	\$ 19,601	91.14
215	FM-0063330	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Design - Provide design for replacement of existing emergency generator. Existing generator is at end of life; Efficiency is down 25%, which is barely enough to handle the load; elevators are on generator power; Unit requires frequent maintenance; water pump is leaking.	\$ 43,035	\$ 43,035	100
216	FM-0063379	Napa	Criminal Court Building	28-A1	2	Fire Protection - Replace Failed Fire Doors and Smoke Dampers - (2) Two Counter Roll-Up Fire Doors (physically bound preventing proper operation) and (3) Three Smoke Dampers (internal gear failure) failed during testing, prior to inspection by the Fire Department, and they require replacement.	\$ 44,396	\$ 44,396	100
217	FM-0063393	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	2	Plumbing - Replace 80 LF of 3" Domestic water pipe exterior located in the Landscape area. Trench through 70 LF of lawn area and saw cut/trench through 10 LF of concrete to expose pipe. Pipe is deteriorated & rusted due to age. Remediation vendor to remove ACM from existing pipe prior to cutting out and removal and will properly remove pipe from premises. Environmental oversight will be included. Domestic water services entire Court building.	\$ 52,580	\$ 28,761	54.7
218	FM-0063395	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, escalators, and hoists-Compliance - Replace eight (8) double wrapped elevator cables and wedged shackles. Ropes to be replaced per Department of Industrial Relations Orders to correct.	\$ 24,269	\$ 23,604	97.26
219	FM-0063408	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace (1) exterior window pane 61-1/2" X 69-3/4" rectangle 1/4" SB90 TP/7/16" Clr Lami TP on the 11th floor. Glass is cracked on upper corner due to unknown reason that is currently being investigated. A special boom long enough to reach the 11th floor must be used after-hours to replace the glass. Window currently leaks when it rains.	\$ 15,598	\$ 15,598	100



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220	FM-0063444	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - Remove and replace indoor coil which is clogged and TXV on air conditioner (PKU18). AC unit not providing adequate cooling to affected area creating uncomfortable temperatures for the staff.	\$ 10,125	\$ 5,521	54.53
221	FM-0063445	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace Boiler Blower Assembly. Blower failed, unit shut down and is not providing comfort heating to occupied spaces.	\$ 4,190	\$ 4,190	100
222	FM-0063453	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace non-functioning fans in the cab of Custody Elevators #2 & #3. Fan has failed causing the elevator to get extremely hot for passengers.	\$ 5,361	\$ 5,361	100
223	FM-0063462	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace one (1) 8 amp fuse on power supply for Fire Alarm panel. Speakers did not meet required decibels for emergency the alarms to be heard, discovered during the Annual Fire Alarm Panel PM - 2772745.	\$ 173	\$ 121	69.99
224	FM-0063463	Los Angeles	Monrovia Training Center	19-N1	2	Interior Finishes - SFM Correction-Remove and replace approx. 10 square feet of floor tiles that have raised through settling, grind down concrete flooring, and replace tiles. Environmental testing work to be performed under known ACM environment. Floor has raised through time & obstructing Fire rated double doors from closing, main hallway.	\$ 10,115	\$ 7,110	70.29
225	FM-0063464	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - 400 AMP Breakers - Remove and replace four 400 AMP/600 Volt Breakers and associated wiring to the Chiller Pumps and VFD's. Thermal imaging requested by JCC Inspector, the temperatures were at 90 degrees, well above normal operational temperatures.	\$ 10,000	\$ 6,613	66.13
226	FM-0063471	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace one (1) 460 V 70 A 3 Ph secondary compressor for package unit 1. High pressure line failed on existing compressor, which is now non-functional and causing high temperatures in elevator machine room.	\$ 3,411	\$ 2,900	85.03
227	FM-0063473	San Benito	New Hollister Courthouse	35-C1	2	Exterior Shell - Correct failed Exit door ADA opener; replace (1) door operator and (1) operator control board; program operator controls and test for operation - ADA door opener failed causing access issues to facility; only available unit at facility.	\$ 6,851	\$ 6,851	100
228	FM-0063477	San Bernardino	Central Courthouse	36-A1	2	Elevators, escalators, & hoists-Replace one (1) rope gripper cylinder for elevator #2. Elevator rope gripper is faulty, causing the elevator to stall/fail.	\$ 3,160	\$ 3,022	95.64
229	FM-0063478	Lake	South Civic Center	17-B1	2	Plumbing - Replace copper elbow - Repair leaking 2 1/2" water line above ceiling. Isolate domestic water source and repair.	\$ 4,224	\$ 4,224	100
230	FM-0063481	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) failed supply fan VFD to AHU1 - VFD will not operate on "auto" manual over-ride "on-hand" to supply air - Original (18yr) VFD has failed causing loss of supply air to 3 Courtrooms, public & secure areas.	\$ 16,292	\$ 13,557	83.21
231	FM-0063483	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Resurface break drum, replace brake shoes, pivot arms, and brake pins, and provide full load test for Employee Elevator #5. Elevator breaks are worn and out of adjustment due to usage & wear/tear, creating a safety situation. Elevator is out of service on ground level & Locked Out/Tagged Out (shut-down).	\$ 27,057	\$ 24,281	89.74
232	FM-0063486	Lassen	Hall of Justice	18-C1	2	HVAC - Main BAS controller has failed. Install used temporary FX70 controller to get by until new FX 80 controller is installed to get BAS system back online.	\$ 10,944	\$ 10,944	100
233	FM-0063488	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Restore plaster ceiling around 150 sprinkler heads in Lock up areas. Gaps around the sprinkler heads are a point penetration and noted in the state fire marshal report.	\$ 12,363	\$ 12,363	100
234	FM-0063490	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) board and relays for Boiler #3. The main board has failed and boiler is non-operational and affecting hot water supply.	\$ 3,743	\$ 3,359	89.74
235	FM-0063494	San Diego	Central Courthouse	37-L1	2	Vandalism - Restore stainless steel surface on public elevator #1. The interior cab was marred with gang related graffiti.	\$ 3,199	\$ 3,199	100
236	FM-0063497	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Replace failed (1) HHW pump; Install new (1) control valve, (2) new fittings w/seals; check operation - 25 yr. old, heating hot water pump failed causing loss of heat in building.	\$ 5,509	\$ 5,509	100



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237	FM-0063501	San Diego	East County Regional Center	37-I1	2	Interior finishes - Remove and replace bedding for 65 SF of buckling floor tiles presenting a Safety and tripping hazard - 1st floor public hallway and ground floor elevator lobby - existing floor tiles to be removed, prepare subfloor, installation of new bedding and reinstallation of existing floor tiles. Apply adhesive to another 100 SF of loose tiles. Environmental oversight required for removal of tiles.	\$ 12,923	\$ 8,750	67.71
238	FM-0063504	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC- Two technicians Removed 50hp weight approx. 350 lb. motor - disassemble motor remove rear bearing and install new. Front bearing would not come off with puller, had to cut front bearing from motor shaft, clean and dress shaft, install new front bearing. Reinstall motor back in place, install tension belts, test run motor.	\$ 3,551	\$ 3,551	100
239	FM-0063505	San Diego	North County Regional Center - North	37-F2	2	Plumbing Replaced one (1) union and one (1) 90 degree angle connector on the domestic hot water loop, one (1) inlet dielectric fitting for cold water loop, and one (1) dielectric fitting and nipple at valve on hot water tank in ceiling plenum due to leaks caused by oxidation and corrosion at solder and dielectric connections. Leak saturated ceiling tiles and impacted D9 thru D12 public corridor resulting in a P1.	\$ 14,754	\$ 14,754	100
240	FM-0063512	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace corroded 4" nipple at riser and replace air compressor that is continually cycling & struggling to compress air. These are defects found during the LEVEL IV PM - PRE-ACTION FIRE SYSTEM (PRE) - 2788245.	\$ 5,533	\$ 4,631	83.7
241	FM-0063513	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Replace (1) 1 HP motor for loading dock gate that has burned out Motor has failed not allowing the gate to be raised or lowered which is causing problems for deliveries for the courthouse.	\$ 4,011	\$ 3,228	80.48
242	FM-0063516	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1)15 HP VFD, (1) 15HP Motor air handler unit that serves the cafeteria and judge's lounge. VFD has failed and motor bearing are failing resulting in no air.	\$ 13,393	\$ 9,845	73.51
243	FM-0063524	Orange	North Justice Center	30-C1	2	Plumbing - Water Heater - Remove and replace failed 100 gallon water heater located in the bus bay of the courthouse. The current unit is actively leaking and services two-thirds of the building (phases 1 and 2). Work includes tie in to existing cold and hot water at shut off valves, gas tie in, venting, strapping and supports.	\$ 9,656	\$ 8,720	90.31
244	FM-0063525	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Replace (1) cracked window at holding cell (approx. 20 x 32 x 13/16) - In-Custody smashed holding cell window; currently compromising the court holding cell capability.	\$ 4,449	\$ 4,449	100
245	FM-0063530	Santa Clara	Sunnyvale Courthouse	43-F1	2	Grounds and Parking Lot - Remove (4) fallen trees from site - Safety hazard at public walkways and parking area - Trees have fallen due to high winds.	\$ 6,303	\$ 6,303	100
246	FM-0063532	Fresno	Firebaugh Court	10-K1	2	Fire Protection - Provide labor, backhoe, and all materials to dig up corroded existing fire sprinkler pipe and replace with new, and provide labor and materials to install new concrete kicker/thrust block behind the riser 90 degree pipe. Fire sprinkler pipe serving vacant holding area has ruptured, causing flooding and shutting down the fire sprinkler system. City of Firebaugh Fire Chief to inspect.	\$ 8,333	\$ 8,333	100
247	FM-0063538	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace four non-functioning, obsolete fire damper actuators located in the B-2 attic space with new fire-rated actuators with damper arm kits - Damper actuators are not functioning properly and need to be replaced.	\$ 3,291	\$ 3,291	100
248	FM-0063539	San Diego	South County Regional Center	37-H1	2	Interior finishes - Replace (3) Door Leverset Clutch Housings at public entrance to Dept 12, 14 and 16. The existing units mal-functioned resulting in failure to open or lock the doors consistently. The internal housings are made of plastic and springs and have failed over time due to the age and use.	\$ 5,394	\$ 5,394	100



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249	FM-0063543	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, hoists - Replace broken step treads on escalators 8-7 W & 7-6 W and remove debris from top end of escalators, clean down excessive grease. This work is for existing escalator Regulatory Compliance Corrections. All compliance work required is outside of the renovation project involving completely different scope of work.	\$ 29,170	\$ 28,371	97.26
250	FM-0063544	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) toilet sink combo in the 5th floor holding cell. Toilet and sink combo has failed and is non-operational, internal parts have been leaking and corroded the plumbing fixture. Holding cell can't be used and is disrupting court operations.	\$ 7,192	\$ 7,192	100
251	FM-0063553	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior - Re-seal (2) tile patio decks (approximately 300 sq. ft.) on the 10th floor with 2 coats of epoxy commercial grade sealer. Existing decking has cracks and joints allowing water to leak down to the 9th floor.	\$ 11,012	\$ 8,862	80.48
252	FM-0063556	Monterey	Marina Courthouse	27-B1	2	Fire Protection - Replace 1" x 1-0 Nipple and 1 x 1/2 RC on the ITV - Replace (2) OS&Y tamper switches on back-flow that are showing signs of corrosion - Add (2) FDC and Control with addresses - Repair deficiencies noted on 5 yr inspection - Regulatory compliance.	\$ 6,694	\$ 6,694	100
253	FM-0063558	San Diego	North County Regional Center - North	37-F2	2	Interior finishes - Replace 100 SF of ceiling tiles and spline in conference room B. Ceiling was damaged from water leaking from roof, due to faulty roof drain. Not within original scope of roof work.	\$ 7,265	\$ 7,265	100
254	FM-0063559	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Exterior Shell - Remove existing storefront door (1) and operator; remove floor closer; install new aluminum/glass door (1) to match adjacent doors; install new touch-bar electric panic device (compliance); replace existing hinges w/new full height, heavy-duty, mortise geared hinge; install (1) new commercial ADA operator; re-use existing electrical supply, access controls and brass door handle - Main entry/exit door is not operating due to constant use causing hinges and door opener to fail.	\$ 11,599	\$ 9,720	83.8
255	FM-0063560	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Provide environmental testing, install containment approximately 5'x5'x8', remove damaged ceiling approximately 46 sq ft, perform hepa-vacuuuming & wipe down all surfaces in restroom, install 5/8" drywall, primer & paint to restore bathroom back to usable conditions. Restroom located in sub level P. Ceiling now showing efflorescence and is deteriorating due to previously repaired leaks.	\$ 14,023	\$ 9,647	68.79
256	FM-0063561	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Remove existing letters on building name monument, paint matte black, fabricate new letters to replace continuously vandalized monument, secure letters to 2.5" stainless steel metal to secure to building to prevent further vandalism to monument.	\$ 14,160	\$ 9,741	68.79
257	FM-0063563	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace Failed and leaking Hot water coil - Install (1) new circuit setter and (1) new die-electric union on HHW piping at reheat coil - Currently coil is shutdown and effecting court heating capacity	\$ 2,779	\$ 2,454	88.3
258	FM-0063564	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Main Fire Panel - Remove and replace failed fire alarm power supply/master monitor card. The fire panel is currently showing 7 false troubles throughout the building that cannot be resolved or cleared without the card replacement. Work includes full retesting of the entire fire alarm system due to removal of power card. The electrical panel serving the fire panel will be taken down to perform the work and locked out.	\$ 6,432	\$ 5,198	80.81
259	FM-0063565	San Diego	East County Regional Center	37-I1	2	Plumbing-Replace one (1) Bearing assembly and seal for domestic hot water pump and unclog drain. Pump was leaking.	\$ 2,800	\$ 1,896	67.71
260	FM-0063568	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing-Replace 40 Lf of 6" drain pipe in parking garage. Pipe is cracked in various places, causing a leak and slip hazard to pedestrians in the parking garage.	\$ 11,022	\$ 7,289	66.13
261	FM-0063570	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 40 Lf of 1 1/2" copper pipe and five (5) 1 1/2" valves on heat exchanger #3. Insulate new piping. Exchanger supply and return lines have small leaks and the isolation valves do not hold.	\$ 14,450	\$ 9,556	66.13
262	FM-0063201	Riverside	Riverside Juvenile Cou	33-N1	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approxin	\$ 920,000	\$ 453,928	49.34





JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 3, Fiscal Year 2018-19

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
263	FM-0062970	San Luis Obispo	Courthouse Annex	40-A1	2	County Managed - Exterior Shell - Seal 120ft x 4 stories of windows/sliding doors at west entrance. Remove caulking, grind concrete, install new pans, install sill pan in concrete pit to address drainage issues. Install new sealant and caulking, paint. - The exterior shell is showing severe signs of degradation, leaks, and inadequate drainage at basement level, current installation well beyond eol. Signs of possible indoor biologic growth prevention; install is meant to be a 5 year installation pending larger project.	\$ 101,469	\$ 101,469	100.00
							\$ 7,654,273	\$ 5,918,276	



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	07-CFR007	Contra Costa	07-A14	Family Law Center	Facility Modification	Convert an existing workshop room within the Family Law Center into a Children's Waiting Room which includes installation of a new restroom within the children's waiting room.	One-Time	Special Revenue Non-Grant	\$80,000
2	24-CFR021	Merced	24-A1	Old Court	Facility Modification	Other facility improvements that are not allowable court operations expenditures under rule 10.810: One-time budget expense in the amount of \$43,600 to paint the exterior of the building.	One-Time	TCTF	\$43,600
3	24-CFR022	Merced	24-F2	810 West Main Street	Lease	Renewal of lease for records storage at McAuley Properties. This location is used to store the court's civil, criminal, and Family Law cases including system furniture equipment	Ongoing	TCTF	\$74,160
4	30-CFR029	Orange	30-E3	HJC Newport Beach Parking License	Lease	One year lease renewal for 50 parking spaces on a month to month basis at 5190 Campus/4699 Jamboree, Newport Beach, CA 92660 from WPI-Newport, LLC for employee parking.	One-Time	TCTF	\$39,404
5	34-CFR009	Sacramento	34-A1	Gordon Schaber Sacramento Superior Court	Facility Modification	Convert vacant office space into a large conference/training room. The scope of the work includes demo of interior office walls, patch and paint, remove electrical outlets and light switches from interior office walls, reroute the HVAC control thermostat, and install new carpet.	One-Time	TCTF	\$18,568
6	34-CFR010	Sacramento	34-J1	813 6th Street	Lease	This request relocates court functions from two separate leased buildings, and consolidates functions within the fourth floor of the Hall of Justice building. Terminating the two leases at 901 H Street and 800 H Street results in a net savings in rent and utilities of over \$96,000 a year.	One-Time	TCTF	\$71,433
7	36-CFR054	San Bernardino	36-F1	Rancho Cucamonga Courthouse	Facility Modification	The \$100,000 will cover the design and engineering cost required to expand the room into adjacent court occupied space. This expansion creates a new entry in the lobby, more seating, and larger room.	One-Time	Non-TCTF	\$100,000
8	36-CFR055	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	Relocation of the family law courtrooms, including, Self Help Resource Center and Family Court from Victorville to Barstow. Plus the opening of a children's waiting room in Barstow. Also reprogramming the Victorville footprint to add courtroom, expansion of jury room and Self Help Resource Center, and children's waiting room within existing building footprint	One-Time	Non-TCTF	\$225,000
9	42-CFR012	Santa Barbara	42-A1	Santa Barbara County Courthouse	Facility Modification	Installing security anti-ballistic glazing in building for improved security in clerk's office.	One-Time	TCTF	\$135,885
10	42-CFR013	Santa Barbara	42-F1	Santa Maria Courts Bldgs C + D	Facility Modification	In order to take advantage of the contractor's presence on site the court wishes to add the bathroom to the chambers in conjunction with the restoration.	One-Time	TCTF	\$50,000
11	43-CFR014	Santa Clara	43-B6	64 N. Market Street	Lease	Lease extension to continue to provide parking for jurors.	Ongoing	TCTF	\$120,000
12	48-CFR007	Solano	48-A1	Hall of Justice	Lease	Office space for the Court Executive Office (Administration, HR, Fiscal, IT Director, Facilities and Jury Manager, Collaborative Courts Manager) The lease is for 4,437 square feet at 550-600 Union Avenue, 3rd Floor, Fairfield. The monthly rent is \$8,075.34 or annually \$96,904.08 excluding janitorial services. The starting rate of \$1.82 has annual nickel increases.	Ongoing	TCTF	\$657,260
13	22-CFR020	Mariposa	22-C1 & 22-C2	Court Administration & Self Help Center	Lease	Lease renewals for Court Administration and Self Help Center	Ongoing	TCTF	\$ 80,604
14	37-CFR028	San Diego	37-K1	Banks Street Storage	Lease	New three year lease amendment for the building	Ongoing	TCTF	\$ 33,624
15	31-CFR010	Placer	31-H1	Howard Gibson Courthouse	Facility Modification	Fabrication and installation of tables in the courthouse lobby to provide litigants and attorneys work surfaces and meeting space between hearings.	One-Time	TCTF	\$ 11,752
16	31-CFR011	Placer	31-H1	Howard Gibson Courthouse	Facility Modification	Funding to provide for the fabrication and installation of eight judges' bench and nine clerks' desktops in the Gibson Courtrooms. Existing bench/desktops do not provide sufficient space for current technology needs and/or are chipping and splintering	One-Time	TCTF	\$ 48,000
17	04-CFR008	Butte	04-A1	Butte County Courthouse	Facility Modification	Upgrade a portion of the court's AV system that relates to the public address system.	One-Time	TCTF	\$ 24,401
<b>Total:</b>									<b>\$ 1,813,691</b>