

Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 24-087
For business meeting on July 12, 2024

Title

Trial Court Budget: Fiscal Year 2024–25 Allocation of Court-Appointed Juvenile Dependency Counsel Funding

Rules, Forms, Standards, or Statutes Affected None

Recommended by

Trial Court Budget Advisory Committee Hon. Jonathan B. Conklin, Chair Ms. Rebecca Fleming, Vice-Chair

Agenda Item Type

Action Required

Effective Date

July 1, 2024

Date of Report

June 11, 2024

Contact

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Executive Summary

The fiscal year 2024–25 budget for court-appointed dependency counsel is \$186.7 million. The Judicial Council is required to approve the allocation of court-appointed dependency counsel funding on an annual basis.

Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective July 1, 2024, allocate \$186.7 million for fiscal year 2024–25 to the trial courts for courtappointed juvenile dependency counsel costs.

This recommendation was presented to the Judicial Branch Budget Committee on May 16, 2024, and approved for consideration by the Judicial Council.

Relevant Previous Council Action

Court-appointed dependency counsel became a state fiscal responsibility in 1989 through the Brown-Presley Trial Court Funding Act (Sen. Bill 612; Stats. 1988, ch. 945). The act added section 77003 to the Government Code, defined "court operations" in that section as including

court-appointed dependency counsel, and made an appropriation to fund trial court operations. In 1997, the Lockyer-Isenberg Trial Court Funding Act (Assem. Bill 233; Stats. 1997, ch. 850) provided the funding for, and delineated the parameters of, the transition to state trial court funding that had been outlined in the earlier legislation.

Court-appointed dependency counsel funding is distributed to the courts based on a workload model adopted by the council in 2016¹ and amended in 2022.² The funding methodology includes several adjustments for small courts to ensure that these courts have adequate funding to meet their needs. Small-court adjustments include (1) suspending reallocation-related budget reductions for the smallest courts, with caseloads under 200, (2) adjusting the local economic index for the small courts, with dependency caseloads under 400, and (3) slightly reducing the funding allocations of all large-court budgets to offset the costs for small courts.

Based on current workload and filing information, 33 courts are in the small-court category, with 27 of those courts meeting the "smallest court" criteria.³

Analysis/Rationale

A total of \$186.7 million is allocated in the annual budget for court-appointed juvenile dependency counsel. The fiscal year 2024–25 allocations to trial courts in Attachment A were derived using the methodology designated in the Judicial Council reports listed above. Attachment B details the total funding need for court-appointed dependency counsel using the methodology designated in those same reports.

The key factors used in this methodology are (for each court):

- A three-year rolling average of original dependency filings;
- A three-year rolling average of number of children in foster care; 4 and

To comply with California Department of Social Services (CDSS) data de-identification guidelines, "masking" is performed to protect the privacy of individuals served by CDSS. In reporting the number of children served, any service component with a value between 1 and 10 is masked. Two courts, Alpine and Mono had total values between 1 and 10; therefore, the number of children served was masked and identified with (M). With the aim of maintaining confidentiality and allocating funds to each of these courts, each was allotted a value of 10 as of reporting period July 1, 2023.

¹ Judicial Council of Cal., Advisory Com. Rep., *Juvenile Dependency: Court-Appointed Dependency Counsel Workload and Funding Methodology* (Apr. 1, 2016), https://jcc.legistar.com/View.ashx?M=F&ID=4382676&GUID=E8BCCA8A-5DED-48C3-B946-6E21EBB0BEAF.

² Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2022–23 Allocation of Court-Appointed Juvenile Dependency Counsel Funding* (June 24, 2022), https://jcc.legistar.com/View.ashx?M=F&ID=11019079&GUID=CB0A2EE1-B3CF-43AC-B92B-F4724B5D209C.

³ Because of downward trends in dependency filings, the small court adjustments will likely apply to more courts, which may result in some small courts receiving increased funding despite drops in caseloads.

⁴ On February 27, 2020, the California Child Welfare Indicators Project site was updated to improve navigation and offer new features. With these changes, some previously available views of the data were removed. Cases opened and not identified to a specific court are assigned to the service component "Missing."

• Current county counsel salaries at the median of the first two salary ranges reported by counties, and the current index from the U.S. Bureau of Labor Statistics.

Policy implications

There are no policy implications to consider for the recommended allocation.

Comments

Public comments were not solicited for this proposal because the recommendations are within the Judicial Council's purview to approve without circulation.

Alternatives considered

No alternatives were considered because the recommended allocation outlined in Attachment A was determined using the methodology approved by the council.

Fiscal and Operational Impacts

This recommendation is for the allocation of funds that are included in the fiscal year 2024–25 budget. Hence, no additional costs or impacts are anticipated.

Attachments and Links

- 1. Attachment A: Fiscal Year 2024–25 Allocation of Dependency Counsel Funding
- 2. Attachment B: Fiscal Year 2024–25 Total Funding Need for Court-Appointed Dependency Counsel Based on 2016 Workload Methodology

Fiscal Year 2024–25 Allocation of Dependency Counsel Funding

Court	Caseload Funding Model Estimated Funding Need Prior Year 2023-24	Caseload Funding Model Estimated Funding Need Current Year 2024-25	2016-17 Allocation	2017-18 Allocation	2018-19 Allocation	2019-20 Allocation	2020-21 Allocation	2021-22 Allocation	2022-23 Allocation	2023-24 Allocation	2024-25 Proposed Allocation		
	A	В	C	D	E	F	G	Н	I	J	K		
Alameda	\$5,340,545	\$5,507,175	\$3,618,313	\$3,565,629	\$3,399,620	\$3,629,342	\$3,422,591	\$3,348,652	\$3,840,167	\$3,903,699	\$4,150,739		
Alpine	\$25,622	\$19,301	\$399	\$1,799	\$2,628	\$7,226	\$11,439	\$19,616	\$19,850	\$25,764	\$18,999		
Amador	\$212,023	\$200,569	\$115,233	\$143,696	\$144,678	\$145,653	\$126,205	\$128,301	\$144,314	\$158,374	\$155,513		
Butte	\$1,293,234	\$1,276,798	\$627,554	\$794,546	\$799,814	\$926,951	\$891,346	\$872,569	\$926,321	\$945,296	\$962,319		
Calaveras	\$216,619	\$258,697	\$142,758	\$220,822	\$191,355	\$203,567	\$202,088	\$189,010	\$161,288	\$190,388	\$231,546		
Colusa	\$111,138	\$99,107	\$40,667	\$43,948	\$72,637	\$103,517	\$117,871	\$112,668	\$99,064	\$111,854	\$101,811		
Contra Costa	\$3,629,916	\$3,343,233	\$2,600,337	\$2,363,610	\$2,294,410	\$2,617,772	\$2,571,073	\$2,651,024	\$2,748,197	\$2,653,306	\$2,519,783		
Del Norte	\$268,195	\$269,344	\$214,730	\$214,730	\$214,730	\$214,730	\$203,096	\$214,730	\$214,730	\$256,964	\$269,768		
El Dorado	\$644,987	\$601,436	\$655,569	\$548,764	\$505,148	\$582,746	\$560,863	\$579,296	\$553,278	\$474,903	\$601,356		
Fresno	\$6,549,587	\$6,778,404	\$2,670,600	\$3,015,746	\$2,800,979	\$3,209,875	\$3,302,907	\$3,735,438	\$4,462,884	\$4,787,455	\$5,108,860		
Glenn	\$143,780	\$142,637	\$90,417	\$111,158	\$122,690	\$140,011	\$154,825	\$164,905	\$146,444	\$143,016	\$141,039		
Humboldt	\$998,462	\$988,193	\$462,558	\$522,682	\$657,658	\$615,068	\$665,891	\$715,427	\$778,671	\$729,831	\$744,798		
Imperial	\$795,309	\$747,666	\$518,512	\$576,150	\$562,114	\$645,919	\$693,729	\$669,610	\$681,656	\$581,336	\$809,029		
Inyo	\$72,350	\$88,156	\$72,277	\$45,459	\$51,626	\$48,006	\$39,570	\$41,562	\$58,143	\$76,990	\$85,907		
Kern	\$4,985,989	\$5,481,045	\$2,277,753	\$2,664,810	\$2,627,276	\$2,864,207	\$2,720,713	\$2,748,308	\$3,247,790	\$3,644,535	\$4,131,045		
Kings	\$1,060,814	\$1,093,705	\$443,478	\$700,757	\$713,352	\$696,307	\$659,612	\$690,969	\$791,315	\$775,408	\$824,322		
Lake	\$203,493	\$184,195	\$296,119	\$272,201	\$276,158	\$285,153	\$288,934	\$280,183	\$296,119	\$277,755	\$247,103		
Lassen	\$191,506	\$184,025	\$106,891	\$106,891	\$108,967	\$128,825	\$130,683	\$135,339	\$129,091	\$174,612	\$173,075		
Los Angeles	\$124,470,473	\$115,214,556	\$45,149,389	\$60,560,884	\$62,434,046	\$73,864,405	\$75,809,513	\$82,722,770	\$92,946,429	\$90,982,340	\$86,836,815		
Madera	\$1,060,009	\$998,990	\$293,833	\$535,074	\$589,946	\$674,047	\$631,797	\$643,573	\$732,094	\$844,825	\$824,032		
Marin	\$357,998	\$385,919	\$388,488	\$311,538	\$304,984	\$270,557	\$287,842	\$288,497	\$357,163	\$358,761	\$386,687		
Mariposa	\$87,640	\$86,998	\$38,070	\$38,070	\$41,897	\$54,019	\$48,793	\$288,497 \$60,059	\$67,857	\$73,918	\$75,764		
Mendocino	\$658,478	\$704,430	\$566,908	\$440,581	\$458,911	\$527,624	\$510,212	\$529,357	\$511,024	\$608,018	\$662,845		
Merced	\$1,440,319	\$1,548,128	\$751,397	\$844,260	\$775,718	\$825,284	\$840,466	\$329,337 \$894,211	\$1,031,445	\$1,052,809	\$1,166,819		
Modoc	\$38,874	\$48,248	\$17,128	\$24,065	\$37,161	\$49,493			\$1,031,443 \$51,256		\$65,582		
		\$32,047					\$59,313	\$52,855		\$50,853			
Mono	\$26,616		\$13,956 \$494,823	\$13,956	\$14,615	\$14,550	\$18,114	\$18,392	\$19,817	\$21,591	\$26,958		
Monterey	\$798,660	\$694,915		\$682,574	\$715,702	\$829,349	\$797,204	\$738,059	\$670,542	\$595,734	\$528,532		
Napa	\$510,600	\$469,074	\$232,362	\$315,051	\$311,403	\$384,039	\$417,108	\$435,215	\$449,822	\$375,955	\$356,764		
Nevada	\$204,648 \$12,540,527	\$193,343 \$12,943,647	\$226,123 \$5,648,065	\$202,832 \$5,366,139	\$174,058 \$5,355,390	\$173,215	\$178,805	\$185,041	\$226,123	\$203,761	\$193,301		
Orange						\$6,553,748	\$6,915,607	\$7,611,043	\$8,758,132	\$9,166,564	\$9,755,582		
Placer	\$930,735 \$112,340	\$849,058 \$91,447	\$687,985 \$154,059	\$895,552	\$747,111 \$154,059	\$710,846	\$600,593	\$622,053	\$651,832 \$154,059	\$704,472	\$645,769		
Plumas				\$151,555		\$154,059	\$154,059	\$154,059		\$159,634	\$128,921		
Riverside	\$14,649,029	\$15,792,508	\$6,411,055	\$8,806,009	\$8,173,324	\$7,999,219	\$6,877,392	\$7,422,498	\$9,263,855	\$10,707,784	\$11,902,759		
Sacramento	\$6,710,957	\$6,269,231	\$4,832,997	\$5,609,080	\$5,161,591	\$5,586,032	\$5,017,201	\$4,920,141	\$5,091,685	\$4,905,409	\$4,725,098		
San Benito	\$129,390	\$124,742	\$89,163	\$112,410	\$104,920	\$107,040	\$109,317	\$99,288	\$103,347	\$95,270	\$94,875		
San Bernardino	\$20,604,882	\$21,326,805	\$5,731,210	\$8,514,703	\$9,751,976	\$11,957,781	\$12,446,717	\$13,045,926	\$14,821,566	\$15,061,246	\$16,073,940		
San Diego	\$8,578,420	\$8,073,185	\$7,711,177	\$6,132,621	\$5,339,513	\$5,525,422	\$5,141,307	\$5,323,538	\$6,128,460	\$6,270,441	\$6,084,732		
San Francisco	\$3,887,680	\$4,131,224	\$3,296,146	\$3,060,973	\$2,754,101	\$2,926,579	\$2,698,254	\$2,671,880	\$2,907,007	\$2,841,720	\$3,113,689		
San Joaquin	\$3,889,728	\$4,223,902	\$2,601,178	\$2,480,278	\$2,399,805	\$2,739,513	\$2,729,427	\$2,706,301	\$2,886,866	\$2,843,217	\$3,183,540		
San Luis Obispo	\$957,999	\$940,973	\$647,980	\$703,001	\$672,046	\$795,812	\$803,509	\$797,919	\$805,354	\$700,254	\$732,191		
San Mateo	\$1,039,566	\$952,983	\$668,643	\$960,903	\$934,702	\$984,479	\$837,813	\$829,202	\$829,503	\$765,432	\$724,811		
Santa Barbara	\$1,908,246	\$1,911,090	\$1,267,448	\$979,287	\$826,760	\$865,438	\$889,172	\$1,012,943	\$1,316,470	\$1,394,843	\$1,440,382		
Santa Clara	\$4,145,634	\$3,270,112	\$3,780,956	\$3,223,912	\$2,947,634	\$3,290,686	\$3,262,294	\$3,404,630	\$3,666,823	\$3,030,273	\$2,464,672		
Santa Cruz	\$607,692	\$586,717	\$713,676	\$598,314	\$544,197	\$619,253	\$557,112	\$526,052	\$504,267	\$623,754	\$584,471		
Shasta	\$1,124,351	\$1,236,665	\$621,700	\$680,076	\$614,678	\$690,857	\$662,855	\$670,839	\$753,266	\$821,850	\$932,070		
Sierra	\$38,625	\$34,732	\$13,759	\$9,848	\$8,323	\$5,045	\$10,829	\$13,759	\$22,459	\$28,440	\$36,894		
Siskiyou	\$196,638	\$175,297	\$245,373	\$245,373	\$245,373	\$245,373	\$245,373	\$245,373	\$245,373	\$256,552	\$255,222		
Solano	\$1,590,035	\$1,520,292	\$801,057	\$883,349	\$805,489	\$880,251	\$868,262	\$957,238	\$1,144,763	\$1,162,244	\$1,145,839		
Sonoma	\$2,223,386	\$2,170,223	\$990,021	\$918,101	\$945,770	\$1,262,354	\$1,405,793	\$1,477,889	\$1,581,093	\$1,625,196	\$1,635,689		
Stanislaus	\$1,942,404	\$1,800,657	\$1,004,470	\$1,092,505	\$1,091,719	\$1,424,350	\$1,448,878	\$1,452,004	\$1,492,887	\$1,419,811	\$1,357,149		
Sutter	\$434,175	\$418,535	\$146,804	\$220,511	\$260,937	\$353,444	\$374,781	\$363,107	\$345,198	\$336,571	\$337,171		
Tehama	\$299,901	\$308,871	\$177,634	\$319,793	\$362,975	\$392,840	\$340,323	\$293,399	\$241,836	\$294,234	\$313,954		
Trinity	\$78,441	\$75,925	\$93,829	\$96,021	\$93,829	\$93,829	\$93,829	\$93,829	\$93,829	\$83,204	\$83,204		
Tulare	\$3,306,098	\$3,474,774	\$1,032,410	\$1,591,232	\$1,714,221	\$2,067,711	\$2,155,983	\$2,290,172	\$2,489,610	\$2,416,609	\$2,618,925		
Tuolumne	\$341,239	\$325,449	\$110,593	\$159,147	\$168,548	\$187,463	\$257,399	\$338,350	\$313,321	\$307,665	\$300,491		
Ventura	\$2,521,856	\$2,249,805	\$1,284,628	\$1,835,753	\$1,833,055	\$2,017,019	\$1,802,468	\$1,741,369	\$1,895,272	\$1,843,364	\$1,695,670		
Yolo	\$1,689,887	\$1,681,966	\$430,429	\$596,503	\$712,428	\$1,021,991	\$1,167,029	\$1,272,273	\$1,353,723	\$1,235,231	\$1,267,692		
Yuba	\$551,781	\$740,872	\$278,909	\$474,768	\$471,244	\$410,105	\$363,820	\$377,291	\$375,249	\$418,668	\$563,486		
Reserve	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
Total	\$253,429,531	\$245,342,019	\$114,700,000	\$136,700,000	\$136,700,000	\$156,700,000	\$156,700,000	\$166,700,000	\$186,700,000	\$186,700,000	\$186,700,000		

Note: Allocations are based on filings data obtained from the Judicial Council Office of Court Research and caseload data obtained from the California Child Welfare

Indicators Project (CCWIP) as of July 1, 2023.

Fiscal Year 2024–25 Total Funding Need for Court-Appointed Dependency Counsel Based on 2016 Workload Methodology

	Average Original Filings FY20–FY22	Average CW Cases July 2021, 2022, 2023	Filings %	Cases %	Sum of Weighted %	Partially Redistributed Caseload	BLS Index 2020–2022	Annual Salary	Caseload Multiplied by Estimated Child-to- Parent Case Ratio	Attorneys Needed Per Caseload		Total Salaries	Total Funding Need		Allocation Pre-BLS adjustment	'	nall Court Increase With Adjustment	Ac	rge Court Funding djustment Pro-Rata Jecrease)	F	Proposed FY 2024–25 Allocation
Court	А	В	С	D	E (.3C+.7D)	F (B*E)	G	H (G*Median Salary)	l (F*1.8)	J (I/141)		(H*1) K	L (K/.45)		M		N		0		Р
Alameda	570	1,211	1.77%	1.86%	1.83%	1,194	1.50	\$ 162,633	2,149	15.24	\$	2,478,229	\$ 5,507,175	\$	4,188,597	\$	-	\$	(37,858)	\$	4,150,739
*Alpine	2	10	0.01%	0.02%	0.01%	8	0.76	\$ 82,821	15	0.10	\$	8,685	\$ 19,301	\$	14,679	\$	4,320	\$	-	\$	18,999
*Amador	37	64	0.12%	0.10%	0.10%	67	0.97	\$ 105,148	121	0.86	\$	90,256	\$ 200,569	\$	152,547	\$	2,966	\$	-	\$	155,513
Butte	219	483	0.68%	0.74%	0.72%	471	0.88	\$ 95,578	848	6.01	\$	574,559	\$ 1,276,798	\$	971,096	\$		\$	(8,777)	\$	962,319
*Calaveras *Colusa	70 21	82 45	0.22%	0.13%	0.15%	100 44	0.84	\$ 91,087 \$ 79,362	180 79	1.28 0.56	\$	116,414 44,598	\$ 258,697 \$ 99,107	۶	196,757 75,378	\$	34,788 26,433	\$	-	\$	231,546 101,811
Contra Costa	483	739	1.50%	1.13%	1.24%	811	1.34	\$ 145,344	1,459	10.35	\$	1,504,455	\$ 3,343,233	Ş	2,542,766	\$	20,433	\$	(22,982)	ç	2,519,783
*Del Norte	56	118	0.17%	0.18%	0.18%	117	0.75	\$ 81,399	210	1.49	\$	121,205	\$ 269,344	\$	204,856	\$	64,913	\$	-	\$	269,768
*El Dorado	100	167	0.31%	0.26%	0.27%	178	1.10	\$ 119,353	320	2.27	\$	270,646	\$ 601,436	\$	457,435	\$	143,921	\$	-	\$	601,356
Fresno	1,040	2,494	3.23%	3.83%	3.65%	2,378	0.93	\$ 100,496	4,280	30.35	\$	3,050,282	\$ 6,778,404	\$	5,155,457	\$	-	\$	(46,597)	\$	5,108,860
*Glenn	29	62	0.09%	0.09%	0.09%	61	0.76	\$ 82,451	110	0.78	\$	64,187	\$ 142,637	\$	108,485	\$	32,553	\$	-	\$	141,039
Humboldt	212	426	0.66%	0.65%	0.66%	427	0.75	\$ 81,582	769	5.45	\$	444,687	\$ 988,193	\$	751,591	\$	-	\$	(6,793)	\$	744,798
*Imperial	151	369	0.47%	0.57%	0.54%	350	0.69	\$ 75,344	630	4.47	\$	336,450	\$ 747,666	\$	568,653	\$	240,377	\$	-	\$	809,029
*Inyo	20	36	0.06%	0.06%	0.06%	37	0.77	\$ 83,662	67	0.47	\$	39,670	\$ 88,156	\$	67,049	\$	18,858	\$	-	\$	85,907
Kern	887	2,023	2.76%	3.10%	3.00%	1,955	0.91	\$ 98,850	3,518	24.95	\$	2,466,470	\$ 5,481,045	\$	4,168,723	\$	-	\$	(37,679)	\$	4,131,045
*Lake	224 35	402 84	0.70% 0.11%	0.62%	0.64%	418 80	0.85 0.75	\$ 92,306 \$ 80,869	752 145	5.33 1.02	\$ e	492,167 82,888	\$ 1,093,705 \$ 184,195	\$ e	831,840 140,093	\$	107,010	\$	(7,518)	ş	824,322 247,103
*Lassen	41	71	0.11%	0.13%	0.12%	75	0.80	\$ 86,685	135	0.96	ç	82,811	\$ 184,025	¢	139,964	Ś	33,112	Ś		ç	173,075
Los Angeles	13,446	27,147	41.77%	41.66%	41.69%	27,169	1.38	\$ 149,485	48,904	346.83	Ś	51,846,550	\$ 115,214,556	\$	87,628,838	Ś	-	\$	(792,023)	Ś	86,836,815
*Madera	249	293	0.77%	0.45%	0.55%	356	0.91	\$ 98,837	641	4.55	\$	449,545	\$ 998,990	\$	759,802	\$	64,230	\$	-	\$	824,032
*Marin	54	94	0.17%	0.14%	0.15%	98	1.28	\$ 138,589	177	1.25	\$	173,664	\$ 385,919	\$	293,519	\$	93,169	\$	-	\$	386,687
*Mariposa	22	28	0.07%	0.04%	0.05%	33	0.86	\$ 93,616	59	0.42	\$	39,149	\$ 86,998	\$	66,168	\$	9,596	\$	-	\$	75,764
*Mendocino	145	283	0.45%	0.43%	0.44%	287	0.80	\$ 86,642	516	3.66	\$	316,994	\$ 704,430	\$	535,769	\$	127,076	\$	-	\$	662,845
Merced	329	619	1.02%	0.95%	0.97%	633	0.79	\$ 86,197	1,140	8.08	\$	696,658	\$ 1,548,128	\$	1,177,461	\$	-	\$	(10,642)	\$	1,166,819
*Modoc	21	22	0.07%	0.03%	0.04%	28	0.55	\$ 59,979	51	0.36	\$	21,712	\$ 48,248	\$	36,696	\$	28,886	\$	-	\$	65,582
*Mono	8	10	0.02%	0.02%	0.02%	12	0.89	\$ 96,918	21	0.15	\$	14,421	\$ 32,047	\$	24,374	\$	2,584	\$	-	\$	26,958
Monterey	77	216	0.24%	0.33%	0.30%	198	1.14	\$ 123,740	356	2.53	\$	312,712	\$ 694,915	\$	528,532	\$	-	\$	-	\$	528,532
Napa *Nevada	64 36	118 52	0.20%	0.18%	0.19%	121 59	1.26	\$ 136,616 \$ 116,107	218 106	1.55 0.75	Ş ċ	211,083 87,004	\$ 469,074 \$ 193,343	¢	356,764 147,051	\$	46,250	\$	-	\$	356,764 193,301
Orange	1,847	3,265	5.74%	5.01%	5.23%	3,408	1.23	\$ 133,895	6,134	43.50	Ś	5,824,641	\$ 12,943,647	¢	9,844,561	Ś	40,230	Ś	(88,979)	Ś	9,755,582
Placer	144	216	0.45%	0.33%	0.37%	238	1.16	\$ 125,533	429	3.04	Ś	382,076	\$ 849,058	\$	645,769	Ś	_	\$	-	Ś	645,769
*Plumas	21	41	0.07%	0.06%	0.06%	42	0.71	\$ 76,953	75	0.53	\$	41,151	\$ 91,447	\$	69,552	\$	59,369	\$	-	\$	128,921
Riverside	2,727	4,494	8.47%	6.90%	7.37%	4,802	1.07	\$ 115,935	8,643	61.30	\$	7,106,629	\$ 15,792,508	\$	12,011,322	\$	-	\$	(108,563)	\$	11,902,759
Sacramento	642	1,670	1.99%	2.56%	2.39%	1,559	1.31	\$ 141,780	2,806	19.90	\$	2,821,154	\$ 6,269,231	\$	4,768,195	\$	-	\$	(43,097)	\$	4,725,098
San Benito	20	40	0.06%	0.06%	0.06%	40	1.01	\$ 110,084	72	0.51	\$	56,134	\$ 124,742	\$	94,875	\$	-	\$	-	\$	94,875
San Bernardino	2,905	6,226	9.02%	9.55%	9.40%	6,123	1.13	\$ 122,781	11,021	78.16	\$	9,597,062	\$ 21,326,805	\$	16,220,548	\$	-	\$	(146,608)	\$	16,073,940
San Diego	911	2,417	2.83%	3.71%	3.45%	2,245	1.17	\$ 126,740	4,042	28.66	\$	3,632,933	\$ 8,073,185	\$	6,140,230	\$	-	\$	(55,498)	\$	6,084,732
San Francisco	362	852	1.13%	1.31%	1.25%	816	1.64	\$ 178,417	1,469	10.42	\$	1,859,051	\$ 4,131,224	\$	3,142,088	\$	-	\$	(28,399)	\$	3,113,689
*San Joaquin *San Luis Obispo	634 142	1,341 303	1.97% 0.44%	2.06% 0.46%	2.03% 0.46%	1,324 298	1.04	\$ 112,480 \$ 111,192	2,383 537	16.90 3.81	¢	1,900,756 423,438	\$ 4,223,902 \$ 940,973	¢	3,212,577 715,677	\$	16,515	\$	(29,037)	¢	3,183,540 732,191
San Mateo	99	190	0.44%	0.40%	0.40%	193	1.61	\$ 174,338	347	2.46	\$	428,842	\$ 952,983	\$	724,811	\$		\$	-	\$	724,811
Santa Barbara	272	496	0.84%	0.76%	0.79%	512	1.21	\$ 131,587	922	6.54	\$	859,991	\$ 1,911,090	\$	1,453,520	\$		\$	(13,137)	\$	1,440,382
Santa Clara	218	827	0.68%	1.27%	1.09%	711	1.49	\$ 162,013	1,281	9.08	\$	1,471,550	\$ 3,270,112	\$	2,487,152	\$	-	\$	(22,480)	\$	2,464,672
*Santa Cruz	85	171	0.26%	0.26%	0.26%	171	1.11	\$ 120,884	308	2.18	\$	264,022	\$ 586,717	\$	446,240	\$	138,231	\$	-	\$	584,471
Shasta	231	432	0.72%	0.66%	0.68%	443	0.91	\$ 98,428	797	5.65	\$	556,499	\$ 1,236,665	\$	940,571	\$	-	\$	(8,501)	\$	932,070
*Sierra	12	13	0.04%	0.02%	0.02%	16	0.71	\$ 76,749	29	0.20	\$	15,629	\$ 34,732	\$	26,416	\$	10,478	\$	-	\$	36,894
*Siskiyou	49	76	0.15%	0.12%	0.13%	83		\$ 74,514	149	1.06	\$	78,884	\$ 175,297	\$	133,326		121,896		-	\$	255,222
Solano	190	423	0.59%	0.65%	0.63%	411	1.20		741	5.25	\$	684,131	\$ 1,520,292	\$	1,156,290	\$	-	\$	(10,451)	\$	1,145,839
Sonoma Stanislaus	252 233	614 613	0.78%	0.94%	0.89%	583 571	1.21		1,050 1,027	7.44 7.28		976,600 810,296	\$ 2,170,223 \$ 1,800,657	\$	1,650,608 1,369,527	\$	-	\$	(14,919) (12,378)	\$	1,635,689 1,357,149
*Sutter	116	107	0.72%	0.94%	0.88%	146	0.93	\$ 101,201	262	1.86	ş	188,341	\$ 1,800,657	Ś	318,326	\$	18,845	\$	(12,378)	Ś	337,171
*Tehama	84	121	0.26%	0.10%	0.22%	136	0.74		244	1.73	\$	138,992	\$ 308,871	\$	234,918	\$	79,035	\$	-	\$	313,954
*Trinity	23	29	0.07%	0.04%	0.05%	34	0.73		61	0.43	_	34,166	\$ 75,925	\$	57,746	\$	25,458		-	\$	83,204
Tulare	632	1,129	1.96%	1.73%	1.80%	1,174	0.96	\$ 104,304	2,114	14.99	\$	1,563,648	\$ 3,474,774	\$	2,642,812	\$		\$	(23,887)	\$	2,618,925
*Tuolumne	104	96	0.32%	0.15%	0.20%	130	0.81	\$ 88,299	234	1.66	\$	146,452	\$ 325,449	\$	247,527	\$	52,964	\$	-	\$	300,491
Ventura	263	604	0.82%	0.93%	0.89%	582	1.26	\$ 136,244	1,048	7.43	\$	1,012,412	\$ 2,249,805	\$	1,711,136	\$	-	\$	(15,466)	\$	1,695,670
Yolo	221	407	0.69%	0.62%	0.64%	419	1.30		754	5.35	\$	756,884	\$ 1,681,966	\$	1,279,254	\$	-	\$	(11,562)	\$	1,267,692
Yuba	107	190	0.33%	0.29%	0.30%	198	1.21	\$ 131,755	357	2.53	-	333,392	\$ 740,872	\$	563,486	\$	-	\$	-	\$	563,486
Total	32,193	65,170	100.00%	100.00%	100.00%	65,170	1.00		117,306	832	\$1	110,403,909	\$ 245,342,019	\$	186,600,000	\$	1,603,832	\$	(1,603,832)	\$:	186,600,000

Median annual salary of county attorneys \$ 108,488

^{*} Courts with small court adjustments.

BLS = Bureau of Labor Statistics; CW = child welfare.