



## JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue • San Francisco, California 94102-3688

[www.courts.ca.gov](http://www.courts.ca.gov)

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# REPORT TO THE JUDICIAL COUNCIL

*Item No.: 23-011*

For business meeting on January 20, 2023

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**Title**

Report to the Legislature: 2021–22 Court  
Facilities Trust Fund Expenditures

**Agenda Item Type**

Information Only

**Date of Report**

December 13, 2022

**Submitted by**

Judicial Council staff  
Zlatko Theodorovic, Director  
Judicial Council Budget Services

**Contact**

Javier Camacho, 916-643-6921  
[javier.camacho@jud.ca.gov](mailto:javier.camacho@jud.ca.gov)

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### Executive Summary

Pursuant to Government Code section 70352(c), the Judicial Council is required to submit a report on the actual expenditures from the Court Facilities Trust Fund to the Legislature after the end of each fiscal year. On or before December 31, 2022, the Judicial Council’s Budget Services staff submitted the *2021–22 Court Facilities Trust Fund Expenditures*, which reported \$162 million was expended from the fund in fiscal year 2021–22.

### Relevant Previous Council Action

These reports are submitted to the Legislature annually. Reports from previous fiscal years are available on the California Courts’ “Legislative Reports” webpage at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

### Analysis/Rationale

Government Code section 70352(c) requires that the Judicial Council annually submit the actual expenditures from the Court Facilities Trust Fund. According to Government Code section 70352(b), “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In fiscal year 2021–22, the fund expended \$162 million for these purposes as identified by category and listed in the table below:

| Type of Expenditures      | Total                |
|---------------------------|----------------------|
| Insurance                 | 1,392,789            |
| Communication             | 212,685              |
| Rent                      | 16,787,547           |
| Routine Maintenance       | 81,784,189           |
| Utilities                 | 61,185,088           |
| Other Items of Expense    | 668,721              |
| <b>Total Expenditures</b> | <b>\$162,031,019</b> |

### **Fiscal Impact and Policy Implications**

The requirements of this report do not result in any additional costs or operational impact.

### **Attachments and Links**

1. Attachment A: *2021–22 Court Facilities Trust Fund Expenditures*



# JUDICIAL COUNCIL OF CALIFORNIA

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HON. TANI G. CANTIL-SAKAUYE  
*Chief Justice of California*  
*Chair of the Judicial Council*

HON. MARSHA G. SLOUGH  
*Chair, Executive and Planning Committee*

HON. DAVID M. RUBIN  
*Chair, Judicial Branch Budget Committee*  
*Chair, Litigation Management Committee*

HON. MARLA O. ANDERSON  
*Chair, Legislation Committee*

HON. CARIN T. FUJISAKI  
*Chair, Rules Committee*

HON. KYLE S. BRODIE  
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MR. MARTIN HOSHINO  
*Administrative Director*  
*Judicial Council*

December 31, 2022

Ms. Cara L. Jenkins  
Legislative Counsel  
1021 O Street, Suite 3210  
Sacramento, California 95814

Ms. Erika Contreras  
Secretary of the Senate  
State Capitol, Room 305  
Sacramento, California 95814

Ms. Sue Parker  
Chief Clerk of the Assembly  
State Capitol, Room 319  
Sacramento, California 95814

Re: *2021–22 Court Facilities Trust Fund Expenditures*, as required under  
Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2021–22.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In fiscal year 2021–22, \$162 million was expended from the fund for the purposes shown in the table below.

**Court Facilities Trust Fund Expenditures in 2021–22**

| Type of Expenditures      | Total                |
|---------------------------|----------------------|
| Insurance                 | 1,392,789            |
| Communication             | 212,685              |
| Rent                      | 16,787,547           |
| Routine Maintenance       | 81,784,189           |
| Utilities                 | 61,185,088           |
| Other Items of Expense    | 668,721              |
| <b>Total Expenditures</b> | <b>\$162,031,019</b> |

| Superior Court | No. of Court Facilities Incurring Expenses | 2021–22 Expenditures | Superior Court  | No. of Court Facilities Incurring Expenses | 2021–22 Expenditures |
|----------------|--------------------------------------------|----------------------|-----------------|--------------------------------------------|----------------------|
| Alameda        | 11                                         | 5,433,744            | Orange          | 10                                         | 9,267,185            |
| Alpine         | 0                                          | -                    | Placer          | 5                                          | 1,422,281            |
| Amador         | 1                                          | 302,290              | Plumas          | 5                                          | 656,830              |
| Butte          | 4                                          | 1,441,801            | Riverside       | 16                                         | 5,512,148            |
| Calaveras      | 1                                          | 433,282              | Sacramento      | 7                                          | 8,622,314            |
| Colusa         | 3                                          | 377,939              | San Benito      | 1                                          | 583,851              |
| Contra Costa   | 13                                         | 5,038,743            | San Bernardino  | 21                                         | 8,058,677            |
| Del Norte      | 2                                          | 390,746              | San Diego       | 20                                         | 10,274,174           |
| El Dorado      | 5                                          | 999,066              | San Francisco   | 8                                          | 3,889,468            |
| Fresno         | 8                                          | 4,115,062            | San Joaquin     | 8                                          | 2,594,534            |
| Glenn          | 3                                          | 357,128              | San Luis Obispo | 7                                          | 1,197,803            |
| Humboldt       | 1                                          | 696,471              | San Mateo       | 4                                          | 2,113,319            |
| Imperial       | 3                                          | 630,997              | Santa Barbara   | 15                                         | 2,947,127            |
| Inyo           | 3                                          | 473,731              | Santa Clara     | 11                                         | 6,732,037            |
| Kern           | 17                                         | 4,267,553            | Santa Cruz      | 5                                          | 1,873,115            |
| Kings          | 2                                          | 1,060,403            | Shasta          | 7                                          | 1,317,373            |
| Lake           | 2                                          | 456,502              | Sierra          | 1                                          | 172,679              |
| Lassen         | 2                                          | 586,457              | Siskiyou        | 3                                          | 715,147              |
| Los Angeles    | 69                                         | 42,424,239           | Solano          | 4                                          | 2,652,627            |
| Madera         | 3                                          | 1,123,145            | Sonoma          | 5                                          | 2,960,115            |
| Marin*         | 1                                          | 113,278              | Stanislaus      | 8                                          | 2,167,377            |
| Mariposa*      | 3                                          | 482,974              | Sutter          | 2                                          | 891,055              |
| Mendocino      | 2                                          | 550,333              | Tehama          | 2                                          | 569,909              |
| Merced         | 5                                          | 1,341,431            | Trinity*        | 1                                          | 112,873              |
| Modoc          | 1                                          | 178,169              | Tulare          | 7                                          | 2,242,754            |
| Mono           | 2                                          | 447,486              | Tuolumne*       | 1                                          | 587,062              |
| Monterey       | 6                                          | 2,205,954            | Ventura         | 3                                          | 2,884,145            |
| Napa           | 3                                          | 1,197,188            | Yolo            | 2                                          | 1,095,660            |
| Nevada         | 3                                          | 630,765              | Yuba            | 1                                          | 160,503              |
|                |                                            |                      | <b>Totals</b>   | <b>369</b>                                 | <b>\$162,031,019</b> |

Ms. Cara L. Jenkins  
Ms. Erika Contreras  
Ms. Sue Parker  
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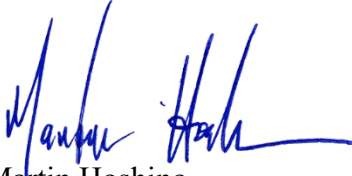
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**\* Judicial Council is not financially responsible for facilities in these counties. However, security equipment was provided to these courts.**

Reports from previous fiscal years can be found on the California Courts' "Legislative Reports" webpage at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or [zlatko.theodorovic@jud.ca.gov](mailto:zlatko.theodorovic@jud.ca.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin Hoshino", with a stylized flourish at the end.

Martin Hoshino  
Administrative Director  
Judicial Council

MH/LC

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Toni G. Atkins  
Alf Brandt, General Counsel, Office of Assembly Speaker Anthony Rendon  
Shaun Naidu, Policy Consultant, Office of Assembly Speaker Anthony Rendon  
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office  
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office  
Jessie Romine, Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Mary Kennedy, Chief Counsel, Senate Public Safety Committee  
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee  
Matthew Fleming, Consultant, Senate Appropriations Committee  
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee  
Eric Csizmar, Consultant, Senate Republican Policy Office  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Morgan Branch, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Sandy Uribe, Chief Counsel, Assembly Public Safety Committee  
Jennifer Kim, Consultant, Assembly Budget Committee  
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

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Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee  
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget  
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget  
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget  
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk  
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council  
Zlatko Theodorovic, Director, Budget Services, Judicial Council  
Fran Mueller, Deputy Director, Budget Services, Judicial Council  
Jenniffer Herman, Administrative Coordinator, Governmental Affairs, Judicial Council