

Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688 www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-022
For business meeting on February 21, 2025

Title

Report to the Legislature: Allocation of New Judgeships Funding in 2023–24

Submitted by

Judicial Council staff Zlatko Theodorovic, Director Budget Services

Report Type

Information

Date of Report

January 28, 2025

Contact

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Executive Summary

Under the Budget Act of 2007 (Stats. 2007, ch. 171), the Judicial Council is required to report annually to the Legislature on the allocation of funding for support of new judgeships authorized in fiscal year 2007–08 until all the judgeships are appointed and new staff are hired. On or before December 13, 2024, Judicial Council staff submitted *Report on Allocation of Funding in 2023–24 for Support of New Judgeships Authorized in 2007–08*.

Relevant Previous Reporting or Action

This report is submitted to the Legislature annually. Reports from previous fiscal years are available on the California Courts website's "Reports to the Legislature" webpage at www.courts.ca.gov/7466.htm.

Analysis/Rationale

Assembly Bill 159 (Jones; Stats. 2007, ch. 722) authorized 50 additional judgeships, on appropriation by the Legislature, to be allocated to various superior courts according to uniform criteria approved by the Judicial Council. Provision 11 of item 0250-101-0932 of the Budget Act of 2007 required the Judicial Council to report to the Legislature on January 1, 2008, and each January 1 thereafter, until all 50 judgeships were appointed and associated new staff hired.

In fiscal year 2022–23, all 50 judgeships authorized by AB 159 were funded by the Legislature. For fiscal year 2023–24, a total of \$59.7 million was allocated in support of new judgeships:

\$59.2 million for operations costs from the Trial Court Trust Fund for 54 courts and \$452,000 for facilities costs from the Court Facilities Trust Fund for the Superior Courts of Solano and Sonoma Counties. As of October 2023, all 50 of the authorized judgeships were appointed.

This is the final report to the Legislature because all 50 of the judgeships have been appointed and the reporting requirement per the Budget Act of 2007 has been fully met.

Fiscal Impact and Policy Implications

None.

Attachments and Links

1. Attachment A: Report on Allocation of Funding in 2023–24 for Support of New Judgeships Authorized in 2007–08



JUDICIAL COUNCIL of CALIFORNIA

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MS. MICHELLE CURRAN Administrative Director Judicial Council December 13, 2024

Ms. Cara L. Jenkins Legislative Counsel 1021 O Street, Suite 3210 Sacramento, California 95814

Ms. Erika Contreras Secretary of the Senate State Capitol, Room 305 Sacramento, California 95814

Ms. Sue Parker Chief Clerk of the Assembly State Capitol, Room 319 Sacramento, California 95814

Re: Report on Allocation of Funding in 2023–24 for Support of New Judgeships Authorized in 2007–08, as required under the Budget Act of 2007

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Under provision 11 of item 0250-101-0932 of the Budget Act of 2007 (Stats. 2007, ch. 171), the Judicial Council is submitting the annual *Report on Allocation of Funding in 2023–24 for Support of New Judgeships Authorized in 2007–08.* This report details the continuous allocations of funding for support of the new judgeships authorized by Assembly Bill 159 (Jones; Stats. 2007, ch. 722) until all judgeships are appointed and new staff hired.

In fiscal year 2022–23, all 50 judgeships authorized by AB 159 were funded by the Legislature. For fiscal year 2023–24, a total of \$59.7 million was allocated in support of new judgeships: \$59.2 million for operations costs from the Trial Court Trust Fund for 54 courts and \$452,000 for facilities costs from the Court Facilities Trust Fund for 2 courts. As of October 2023, all 50 of the authorized judgeships were appointed.

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The table below displays the fiscal year 2023–24 allocation of the ongoing funding for operations and facilities costs by individual court.

| 2023–24 Allocation of Funding for New Judgeships | | | | |
|--|-------------|------------|-------------|--|
| Court | Operations | Facilities | Total | |
| Alameda | \$1,058,883 | | \$1,058,883 | |
| Amador | 338,004 | | 338,004 | |
| Butte | 239,642 | | 239,642 | |
| Calaveras | 258,489 | | 258,489 | |
| Contra Costa | 1,081,989 | | 1,081,989 | |
| Del Norte | 157,767 | | 157,767 | |
| El Dorado | 105,826 | | 105,826 | |
| Fresno | 1,411,090 | | 1,411,090 | |
| Glenn | 237,292 | | 237,292 | |
| Humboldt | 100,046 | | 100,046 | |
| Imperial | 68,847 | | 68,847 | |
| Inyo | 101,856 | | 101,856 | |
| Kern | 1,416,963 | | 1,416,963 | |
| Kings | 245,882 | | 245,882 | |
| Lake | 148,867 | | 148,867 | |
| Lassen | 6,676 | | 6,676 | |
| Los Angeles | 20,060,940 | | 20,060,940 | |
| Madera | 284,459 | | 284,459 | |
| Marin | 167,506 | | 167,506 | |
| Mariposa | 166,462 | | 166,462 | |
| Mendocino | 89,208 | | 89,208 | |
| Merced | 413,415 | | 413,415 | |
| Modoc | 43,095 | | 43,095 | |
| Mono | 92,051 | | 92,051 | |
| Monterey | 551,314 | | 551,314 | |
| Napa | 111,503 | | 111,503 | |
| Nevada | 137,804 | | 137,804 | |
| Orange | 3,704,998 | | 3,704,998 | |
| Placer | 592,122 | | 592,122 | |
| Plumas | 133,971 | | 133,971 | |
| Riverside | 4,817,288 | | 4,817,288 | |
| Sacramento | 5,973,619 | | 5,973,619 | |
| San Benito | 321,938 | | 321,938 | |
| San Bernardino | 3,412,409 | | 3,412,409 | |

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| 2023–24 Allocation of Funding for New Judgeships | | | | |
|--|--------------|-----------|--------------|--|
| San Diego | 1,987,106 | | 1,987,106 | |
| San Joaquin | 1,678,121 | | 1,678,121 | |
| San Luis Obispo | 412,740 | | 412,740 | |
| San Mateo | 522,558 | | 522,558 | |
| Santa Barbara | 341,641 | | 341,641 | |
| Santa Clara | 1,054,784 | | 1,054,784 | |
| Santa Cruz | 286,571 | | 286,571 | |
| Shasta | 356,131 | | 356,131 | |
| Siskiyou | 81,831 | | 81,831 | |
| Solano | 416,385 | \$201,750 | 618,135 | |
| Sonoma | 644,062 | 250,250 | 894,312 | |
| Stanislaus | 687,994 | | 687,994 | |
| Sutter | 264,115 | | 264,115 | |
| Tehama | 73,239 | | 73,239 | |
| Trinity | 14,524 | | 14,524 | |
| Tulare | 668,769 | | 668,769 | |
| Tuolumne | 57,391 | | 57,391 | |
| Ventura | 1,159,024 | | 1,159,024 | |
| Yolo | 438,669 | | 438,669 | |
| Yuba | 3,012 | | 3,012 | |
| Total | \$59,200,888 | \$452,000 | \$59,652,888 | |

This is the final report to the Legislature because all 50 of the judgeships have been appointed and the reporting requirement per the Budget Act of 2007 has been fully met.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or <u>zlatko.theodorovic@jud.ca.gov</u>.

Sincerely,

Michelle Curran

Administrative Director

Middle J. Curan

Judicial Council

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MC/OT/kc

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office Shaun Naidu, Policy Consultant, Office of Assembly Speaker Robert Rivas Gabriel Petek, Legislative Analyst, Legislative Analyst's Office Mark Jimenez, Principal Program Budget Analyst, Department of Finance Henry Ng, Budget Analyst, Department of Finance Margie Estrada, Chief Counsel, Senate Judiciary Committee Mary Kennedy, Chief Counsel, Senate Public Safety Committee Liah Burnley, Principal Consultant, Senate Appropriations Committee Hans Hemann, Principal Consultant, Joint Legislative Budget Committee Eric Csizmar, Consultant, Senate Republican Policy Office Matt Osterli, Consultant, Senate Republican Fiscal Office Morgan Branch, Consultant, Senate Republican Policy Office Alison Merrilees, Chief Counsel, Assembly Judiciary Committee Andrew Ironside, Chief Counsel, Assembly Public Safety Committee Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee Jennifer Kim, Consultant, Assembly Budget Committee Annika Carlson, Principal Consultant, Assembly Appropriations Committee Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget Gary Olson, Consultant, Assembly Republican Office of Policy & Budget Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget Cory T. Jasperson, Director, Governmental Affairs, Judicial Council Zlatko Theodorovic, Director, Budget Services, Judicial Council Fran Mueller, Deputy Director, Budget Services, Judicial Council Donna Newman, Manager, Budget Services, Judicial Council Thera Hearne, Supervisor, Budget Services, Judicial Council Alona Daniliuk, Administrative Coordinator, Governmental Affairs, Judicial Council