

The background of the slide features a large, faint seal of the Judicial Branch of California. The seal is circular and contains a central figure of a woman holding a scale of justice, surrounded by various symbols of justice and law. The text "JUDICIAL BRANCH OF CALIFORNIA" is visible around the perimeter of the seal, and the year "1926" is at the bottom.

Judicial Branch Court Innovations Grant Program

Fiscal Year 2017-18
Quarter 1 Report

November 2017

Court Innovations Grant Program

- March 2017 grants approved
- June 2017 JBBC granted adjustment authority
- Quarterly reports required



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Status

- 51 Intra-branch agreements
- FY2016-17 and 2017-18

Grant Category	Number of Projects	Amount Funded (in millions of dollars)
Collaborative Courts	14	\$ 4.1
Self-help, Family and Juvenile Courts	20	3.3
Other Efficiencies	13	3.3
Total	47	\$ 10.7

- Annual report to legislature



Contingency Fund

- 3-4% grant funding
 - Collaborative Courts - \$1.5m
 - Self-Help, Juvenile - \$350K
 - Other - \$148k
- Approved funding adjustments



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Funding Adjustments

- **Mendocino County**

- \$91,350: Adult Drug Court program's residential / transition housing

- **San Diego County**

- \$225,113: Evidence-Based Sentencing Triage Assessment Unit staffing

- **San Joaquin County**

- \$100,355: Community Supervision Court staffing costs



Quarterly Progress

- **First Reports due October 30th**
- **Project collaboration**
- **Project highlights**



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Project Collaboration

- Technology Projects
 - Council Information Technology sharing information between projects and courts
 - Self-Help projects
 - Orange Court hosting an information sharing website and regular conference calls



Project Highlights

- Stanislaus Court - Outreach and Engagement Center
- San Mateo Court - DUI Court
- Contra Costa - Virtual Self-Help Site
- Fresno Court - Juvenile Human Trafficking Court
- San Joaquin Court - Community Supervision Court System



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Next Steps

- Council staff under JBBC's oversight
 - Review courts' quarterly reports
 - Track project budgets, expenditures, implementation plans
 - Monitor projects' outcome goals
 - Review innovation, efficiency, accessibility, modernization, replicability, and sustainability of each project
- Audit Service staff periodic review





Questions?