

Preliminary One-Time Allocation Reduction for Fund Balance Above the 1% Cap
(as of 5:00 pm on July 26, 2016)

Court	Cap	FY 2015-16 Fund Balance	Encumbrances	Restricted	Prepayments	Fund Balance Subject to Cap	Current Year Reduction	Prior Year Disencum- brance	Total Preliminary Reduction	Comments
	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F (B - C - D - E)	Col. G (F - A)	Col. H	Col. I (G + H)	
Alameda	1,038,108	4,447,175	1,837,506	741,164	19,074	1,849,431	811,323	1,204,632	2,015,955	
Alpine	5,580	218,290	3,365	7,689	0	207,236	201,656	-	201,656	
Amador	27,541	28,673	11,318	750	0	16,605	-	-	-	
Butte	127,323	485,977	26,275	310,419	21,960	127,323	0	11,112	11,112	
Calaveras	21,710	200,144	49,722	141,036	0	9,386	-	-	-	
Colusa	23,447	233,146	0	209,786	0	23,360	-	-	-	
Contra Costa	568,509	4,150,000	811,037	2,785,666	0	553,297	-	-	-	
Del Norte	32,713	583,822	40,298	442,971	0	100,553	67,840	32,504	100,344	
El Dorado	87,430	271,281	0	257,067	0	14,214	-	1,593	1,593	
Fresno	637,018	3,242,634	726,536	1,731,305	314,540	470,253	-	-	-	
Glenn	32,503	182,639	90,000	92,639	0	(0)	-	90,000	90,000	
Humboldt	86,499	356,783	97,454	144,468	85,691	29,170	-	-	-	
Imperial	126,244	1,864,899	762,419	892,808	83,952	125,720	-	-	-	
Inyo	27,110	487,824	71,458	389,947	176	26,242	-	-	-	
Kern	682,951	7,690,373	3,061,593	2,570,407	575,909	1,482,464	799,513	830,608	1,630,121	
Kings	89,028	388,170	335,898	52,272	0	0	-	-	-	
Lake	38,780	356,098	195,888	126,271	0	33,940	-	84,266	84,266	
Lassen	31,002	461,422	353,116	88,708	0	19,599	-	132,148	132,148	
Los Angeles	7,221,396	81,141,139	63,191,453	13,128,554	0	4,821,131	-	-	-	
Madera	97,385	1,163,883	341,285	729,516	0	93,082	-	0	0	
Marin	144,106	988,941	333,011	511,248	10,000	134,681	-	-	-	
Mariposa	15,892	30,114	0	15,646	0	14,468	-	-	-	
Mendocino	67,369	346,097	161,116	118,489	0	66,492	-	23,699	23,699	
Merced	160,811	3,765,652	1,017,186	2,686,713	0	61,753	-	298,878	298,878	
Modoc	13,512	134,321	102,646	26,249	0	5,426	-	-	-	
Mono	20,845	25,158	12,960	11,518	0	681	-	-	-	
Monterey	228,443	1,525,000	574,963	680,295	129,009	140,733	-	51,915	51,915	
Napa	98,390	926,728	316,082	512,711	0	97,935	-	126,164	126,164	
Nevada	69,296	189,363	0	189,363	0	(0)	-	-	-	
Orange	1,967,847	10,661,384	3,300,000	4,789,759	772,831	1,798,794	-	857,269	857,269	
Placer	189,284	1,140,527	676,741	426,127	5,874	31,784	-	217,178	217,178	
Plumas	15,556	119,284	70,984	35,440	0	12,860	-	-	-	
Riverside	1,462,341	3,004,504	731,424	2,273,080	0	0	-	-	-	
Sacramento	937,737	7,136,895	4,698,337	1,477,656	38,889	922,013	-	1,872,855	1,872,855	
San Benito	30,130	232,780	122,375	62,036	21,412	26,957	-	-	-	
San Bernardino	1,138,647	13,946,127	9,436,395	1,679,016	2,830,717	0	-	-	-	
San Diego	1,777,541	19,818,215	6,005,598	11,691,950	1,584,829	535,838	-	-	-	
San Francisco	795,834	9,127,886	7,186,544	1,241,342	0	700,000	-	-	-	
San Joaquin	384,841	2,474,279	641,215	1,297,228	186,734	349,103	-	-	-	

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Court	Cap	FY 2015-16 Fund Balance	Encumbrances	Restricted	Prepayments	Fund Balance Subject to Cap Col. F (B - C - D - E)	Current Year Reduction Col. G (F - A)	Prior Year Disencum- brance Col. H	Total Preliminary Reduction Col. I (G + H)	Comments
	Col. A	Col. B	Col. C	Col. D	Col. E		Col. G (F - A)	Col. H	Col. I (G + H)	Col. J
San Luis Obispo	172,676	2,360,021	575,402	1,612,959	0	171,660	-	-	-	
San Mateo	425,049	2,199,804	662,936	1,126,438	0	410,430	-	-	-	
Santa Barbara	283,500	3,615,018	0	2,690,343	118,893	805,782	522,282	-	522,282	
Santa Clara	999,128	4,893,423	2,675,121	1,938,009	0	280,293	-	-	-	
Santa Cruz	148,596	541,906	0	393,310	0	148,596	-	-	-	
Shasta	178,623	565,171	200,773	194,393	0	170,005	-	-	-	
Sierra	8,137	104,418	64,398	7,073	25,000	7,947	-	-	-	
Siskiyou	46,079	187,048	29,481	111,417	0	46,150	71	29,481	29,552	
Solano	254,977	1,246,252	68,526	1,002,148	0	175,577	-	-	-	
Sonoma	300,344	2,692,603	1,185,980	1,467,605	39,019	(0)	-	824,106	824,106	
Stanislaus	264,918	1,916,921	568,165	1,069,822	232,111	46,823	-	-	-	
Sutter	64,987	1,455,102	1,002,852	377,398	10,000	64,852	-	347,495	347,495	
Tehama	53,552	1,083,281	939,401	108,309	24,000	11,571	-	-	-	
Trinity	20,473	27,478	0	27,478	0	(0)	-	-	-	
Tulare	277,914	2,118,430	1,337,103	425,509	85,396	270,422	-	-	-	
Tuolumne	40,444	102,808	0	81,822	0	20,985	-	-	-	
Ventura	460,484	1,672,378	1,497,339	116,282	0	58,757	-	-	-	
Yolo	125,132	626,144	32,024	451,788	17,923	124,409	-	-	-	
Yuba	54,552	110,677	0	60,532	50,146	(0)	-	-	-	
Total	24,700,265	211,066,511	118,233,699	67,831,944	7,284,082	17,716,785	2,402,685	7,035,902	9,438,587	0