

The background of the slide features a large, faint, circular seal of the Judicial Council of California. The seal contains the text "JUDICIAL COUNCIL OF CALIFORNIA" around the top and "1926" at the bottom. In the center of the seal is a figure holding a scale of justice, with the word "EUREKA" above it.

2023-24 Judicial Branch Budget Change Proposals

2023-24 Judicial Branch Budget Change Proposals (BCPs)

The committee reviews and makes recommendations annually to the council on submitted budget change proposals for the judicial branch, coordinates these budget change proposals, and ensures that they are submitted to the council in a timely manner.

CRC 10.15(b)(2)



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2023-24 Judicial Branch Budget Change Proposals (BCPs)

- Reflect branch values.
- Fund greater access to justice.
- Help vulnerable populations.
- Represent input of various advisory bodies.



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2023-24 Judicial Branch Budget Change Proposals (BCPs)

- Build upon historic 2022-23 branch budget
- Focus on key areas of ongoing need
 - Automatic Inflationary Adjustment for Trial Courts
 - Self-Help Centers
 - Facilities and New Courthouses



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2023-24 Judicial Branch Budget Change Proposals (BCPs)

- Budget Committee did not prioritize within list.
- Provides greater flexibility for Chief and Administrative Director.



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2023-24 Judicial Branch Budget Change Proposals (BCPs)

Recommendation:

Approve BCPs for submission to DOF.



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2023-24 Judicial Branch Budget Change Proposals (BCPs)

Thank you to advisory committees, budget committee members and staff.



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