

Summary of Court-Specific Allocations and Net Reallocations

Recommendation 1	Recommendation 2a	Recommendation 2b	Recommendation 3a	Recommendation 3b	Recommendation 4	Recommendation 5	Recommendation 6	Recommendation 7	Recommendation 8a	Recommendation 8b	Total	
Preliminary 2016-2017 Base Allocation (TCTF and GF)	Estimated 2015-16 Benefits Funding (Full-Year)	2012-13 & 2013-14 Previously Unfunded Benefits Costs Allocation	Non-Sheriff's Security Non-BCP Funding	Non-Sheriff's Security BCP Funding	2016-17 WAFM Allocation Adjustments	2016-17 Funding Floor Allocation Adjustment	Preliminary Reduction for Fund Balance Above the 1% Cap	Criminal Justice Realignment	Proposition 47 Funding (1st Half)	Proposition 47 Funding (2nd Half)		
Court	1	2	3	4	5	6	7	8	9	10	11	12
Alameda	74,815,021	645,929	795,745	34,322	-	(436,743)	(16,517)	(2,015,955)	237,286	338,212	pending	74,397,300
Alpine	745,696	(17,093)	3,088	-	-	(19,759)	35,931	(201,656)	-	-	pending	546,206
Amador	2,171,075	41,319	11,783	-	-	59,048	(532)	-	6,114	8,713	pending	2,297,520
Butte	9,446,395	211,906	78,377	5,045	-	375,299	(2,180)	(11,112)	71,071	57,821	pending	10,232,621
Calaveras	2,049,274	74,133	22,634	-	-	22,043	(507)	-	3,821	6,072	pending	2,177,471
Colusa	1,684,618	24,213	7,914	-	-	(17,236)	160,044	-	3,821	528	pending	1,863,903
Contra Costa	39,984,640	(783,109)	504,413	-	-	(807,633)	(8,738)	-	83,872	112,737	pending	39,086,182
Del Norte	2,469,730	59,258	22,599	-	-	82,386	(587)	(100,344)	7,833	8,977	pending	2,549,852
El Dorado	6,570,654	98,371	9,371	-	-	(34,774)	(1,520)	(1,593)	35,536	30,891	pending	6,706,936
Fresno	44,631,873	252,326	456,561	-	-	2,960,295	(11,030)	-	371,404	340,324	pending	49,001,752
Glenn	1,854,657	27,501	11,899	106	-	(94,502)	63,519	(90,000)	2,802	5,280	pending	1,781,261
Humboldt	5,949,966	56,493	67,869	1,812	-	173,992	(1,388)	-	39,166	17,425	pending	6,305,335
Imperial	8,220,423	120,442	101,174	4,541	-	174,720	(1,872)	-	32,670	21,650	pending	8,673,747
Inyo	2,018,391	38,621	16,191	2,016	-	(36,939)	(436)	-	1,719	528	pending	2,040,092
Kern	41,796,192	988,357	272,793	708	-	3,029,898	(10,404)	(1,630,121)	308,166	1,149,022	pending	45,904,610
Kings	6,360,982	48,872	10,949	4,557	-	349,995	(1,427)	-	58,080	69,966	pending	6,901,973
Lake	3,190,914	35,981	1,582	2,122	-	95,340	(721)	(84,266)	12,609	12,673	pending	3,266,235
Lassen	2,254,864	16,783	2,759	3,173	-	(24,851)	(458)	(132,148)	4,967	7,921	pending	2,133,011
Los Angeles	519,922,911	(1,336,025)	5,984,546	154,380	-	6,939,407	(115,500)	-	3,471,211	2,614,341	pending	537,635,271
Madera	7,221,663	241,857	22,490	4,119	-	219,947	(1,711)	(0)	41,840	21,386	pending	7,771,592
Marin	12,159,405	221,932	177,317	104	-	(519,030)	(2,806)	-	15,284	36,963	pending	12,089,169
Mariposa	1,147,064	2,134	1,761	-	-	(25,442)	(262)	-	2,484	2,640	pending	1,130,378
Mendocino	5,050,187	188,392	116,313	3,233	-	137,568	(1,208)	(23,699)	29,422	-	pending	5,500,208
Merced	11,438,096	154,519	153,398	-	-	227,209	(2,697)	(298,878)	99,729	31,419	pending	11,802,795
Modoc	925,607	10,777	1,753	9	-	(55,866)	(206)	-	764	-	pending	882,838
Mono	1,552,463	11,291	5,599	261	-	33,841	107,760	-	382	2,376	pending	1,713,974
Monterey	16,380,107	361,192	130,795	9,396	-	564,039	(3,808)	(51,915)	42,222	36,699	pending	17,468,727
Napa	7,112,089	106,421	89,880	3,192	-	164,861	(1,587)	(126,164)	14,010	-	pending	7,362,702
Nevada	4,853,867	99,540	59,490	4,681	-	(87,424)	(980)	-	6,496	4,488	pending	4,940,159
Orange	139,551,260	66,411	2,860,993	29,525	-	(1,851,991)	(31,299)	(857,269)	386,688	741,900	pending	140,896,218
Placer	14,614,478	253,075	140,675	-	-	547,583	(3,419)	(217,178)	30,759	29,834	pending	15,395,808
Plumas	1,259,920	12,766	2,974	-	-	(41,600)	4,938	-	1,911	264	pending	1,241,173
Riverside	79,176,844	1,454,359	812,595	20,860	-	2,225,921	(18,537)	-	813,878	347,980	pending	84,833,901
Sacramento	74,820,341	(1,032,400)	1,136,127	20,136	-	(69,047)	(16,579)	(1,872,855)	160,101	107,721	pending	73,253,545
San Benito	2,422,410	32,176	8,330	-	-	(104,676)	(551)	-	9,170	5,808	pending	2,372,668
San Bernardino	88,845,149	2,087,322	659,482	35,310	-	2,446,434	(20,474)	-	804,899	665,598	pending	95,523,720
San Diego	135,183,257	1,021,966	2,038,142	7,098	-	(2,953,490)	(30,342)	-	492,530	493,984	pending	136,253,146
San Francisco	57,691,927	(1,316,245)	739,779	-	-	(350,192)	(13,130)	-	54,641	71,286	pending	56,878,066
San Joaquin	30,540,492	424,617	264,991	3,108	-	1,772,837	(7,450)	-	166,979	526,195	pending	33,691,768
San Luis Obispo	13,138,220	60,624	60,453	2,610	-	(4,685)	(2,902)	-	62,474	49,636	pending	13,366,430
San Mateo	34,195,508	54,150	298,280	4,785	-	(174,732)	(7,682)	-	30,568	695,961	pending	35,096,838
Santa Barbara	20,991,085	50,020	60,324	11,395	-	427,936	(4,669)	(522,282)	77,185	48,580	pending	21,139,574
Santa Clara	74,878,764	606,490	408,201	-	-	(165,418)	(17,232)	-	125,903	294,384	pending	76,131,090
Santa Cruz	11,177,032	238,885	76,312	-	-	166,897	(2,614)	-	30,568	208,577	pending	11,895,659

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Court	1	2	3	4	5	6	7	8	9	10	11	12
Shasta	11,770,943	235,389	90,993	-	272,635	348,727	(2,276)	-	85,209	83,959	pending	12,885,579
Sierra	744,799	9,323	4,422	-	-	(39,021)	28,370	-	764	-	pending	748,656
Siskiyou	3,015,299	137,750	29,388	-	-	(162,978)	(672)	(29,552)	11,654	2,904	pending	3,003,794
Solano	19,418,119	597,865	245,864	4,702	-	(10,465)	(4,488)	-	112,338	123,562	pending	20,487,498
Sonoma	23,118,451	63,956	305,073	4,752	-	(409,145)	(5,158)	(824,106)	104,696	54,916	pending	22,413,436
Stanislaus	19,725,272	95,213	404,982	101	-	752,566	(4,784)	-	88,839	242,636	pending	21,304,825
Sutter	4,502,072	34,036	35,710	2,668	-	276,084	(1,076)	(347,495)	17,577	-	pending	4,519,577
Tehama	3,468,896	54,682	12,296	-	-	174,873	(866)	-	17,959	12,673	pending	3,740,513
Trinity	1,684,534	10,086	9,880	-	69,871	65,685	(308)	-	2,675	2,904	pending	1,845,328
Tulare	15,626,610	410,850	51,104	168	-	1,112,551	(3,937)	-	78,140	136,235	pending	17,411,722
Tuolumne	2,980,842	91,053	9,519	2,382	-	72,658	(664)	-	5,349	20,858	pending	3,181,996
Ventura	32,147,570	450,232	268,090	16,839	-	1,092,944	(7,430)	-	362,615	529,363	pending	34,860,223
Yolo	8,577,273	123,356	83,319	6,295	-	405,133	(1,944)	-	41,649	254,517	pending	9,489,598
Yuba	3,688,250	122,050	32,747	1,432	-	586,977	(1,000)	-	40,503	8,713	pending	4,479,671
Total	1,772,934,442	8,452,388	20,292,088	411,942	342,506	19,588,058	(0)	(9,438,587)	9,223,000	10,700,000	10,700,000	1,843,205,837