



## JUDICIAL COUNCIL OF CALIFORNIA

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# REPORT TO THE JUDICIAL COUNCIL

*Item No.: 21-083*

For business meeting on: March 12, 2021

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**Title**

Judicial Branch Budget Committee Chair's  
Report

**Agenda Item Type**

Information Only

**Submitted by**

Judicial Branch Budget Committee  
Hon. David M. Rubin, Chair

**Date of Report**

March 1, 2021

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### Executive Summary

The Judicial Branch Budget Committee (Budget Committee) assists the Judicial Council on the branch budget. The committee reviews and makes recommendations annually to the council on submitted budget change proposals. Additionally, the committee reviews and makes recommendations on the use of statewide emergency funding for the judicial branch; reviews and makes recommendations on the Innovations Grant Program; and acts on other assignments as referred to it by the council. The Judicial Branch Budget Committee is also assigned oversight responsibility for the Trial Court Budget Advisory Committee.

### Overview of Committee Meetings

The Budget Committee will have met once in the period between the January 2021 and March 2021 Judicial Council meetings.

### *2022–23 Budget Change Concepts*

On March 11, 2021, the Budget Committee will meet to begin the first phase of review on budget change concepts for 2022–23. Concepts that are approved at this meeting may be considered for input by other advisory bodies prior to the May 2021 Budget Committee meeting. At the May meeting, the Budget Committee will make a final decision regarding its

recommendations to the Judicial Council on budget concepts to move forward to the State Department of Finance.

***Innovations Grant***

Also at the March 11, 2021 meeting, the Budget Committee will receive a status report on the innovations grant program.

In addition, there is a report provided as an informational item for the program on the Judicial Council agenda as item 21-065 which summarizes activities of the Judicial Council's Court Innovations Grant Program during the second quarter of fiscal year 2020–21.

There will continue to be updates provided to the committee.