



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

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For business meeting on September 20, 2024

Title

Judicial Council: Judicial Branch Budget
Committee Report

Agenda Item Type

Information Only

Date of Report

September 6, 2024

Submitted by

Judicial Branch Budget Committee
Hon. Ann C. Moorman, Chair

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Executive Summary

The Judicial Branch Budget Committee assists the Judicial Council on the branch budget. The committee reviews and makes recommendations annually to the council on submitted budget change proposals. Additionally, the committee reviews and makes recommendations on the use of statewide emergency funding for the judicial branch and acts on other assignments as referred by the council. The Judicial Branch Budget Committee is also assigned oversight responsibility for the Trial Court Budget Advisory Committee. This report summarizes the committee's activities since the last Judicial Council internal committee written report, which was submitted for the council's July 12, 2024, business meeting.

Overview of Committee Meetings

The Judicial Branch Budget Committee held one education session and conducted one action by email between the July 12 and September 20, 2024, Judicial Council meetings.

On July 18, 2024, in an action by email between meetings, the committee considered an additional allocation of \$10 million to the trial courts to increase the number of court reporters in family law and civil cases.

On September 20, 2024, the committee held an education session on trial court allocations, the workload formula, and the structure and work of the Trial Court Budget Advisory Committee and its subcommittees.