



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: May 18–19, 2017

Title	Agenda Item Type
Judicial Branch Administration: Judicial Branch Workers' Compensation Program	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
N/A	May 19, 2017
Recommended by	Date of Report
Judicial Branch Workers' Compensation Program Advisory Committee	April 14, 2017
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Executive Summary

The Judicial Branch Workers' Compensation Program Advisory Committee recommends approval of the workers' compensation cost allocation for fiscal year 2017–2018, approval of a statewide workers' compensation settlement authority policy, and initiation of cost containment projects to reduce the deficit of the workers' compensation program.

Recommendation

The Judicial Branch Workers' Compensation Program (JBWCP) Advisory Committee recommends that the Judicial Council, effective May 19, 2017:

1. Approve the workers' compensation premium allocation for fiscal year (FY) 2017–2018 for participating trial courts and the state judiciary (Attachment A: Member Premium Allocation for Fiscal Year 2017–2018 (Draft));
2. Accept the Bickmore Actuarial Analysis Report for FY 2017–2018 (Attachment B: Outstanding Liabilities as of June 30, 2017 – Forecast for Fiscal Years 2016-17 through 2019-20 (Draft));

3. Accept the workers' compensation excess insurance proposal from Arch Insurance Company (Arch) (Attachment C: Excess Workers' Compensation Program insurance rate sheet);
4. Approve the JBWCP Claims Settlement Authority Policy (Attachment D: Claims Settlement Authority Policy and Settlement Authority Request/Notification) for all program members; and
5. Review recommendations from the JBWCP Advisory Committee to reduce the overall program deficit.

Previous Council Action

At its meeting in August 2015, the Judicial Council approved the adoption of a methodology that changed the workers' compensation premium calculations from cash-flow funding to an ultimate-cost basis methodology. Prior to 2015, annual premiums only covered the cost of claims paid in a given fiscal year. While this allowed the JBWCP to cover cash-flow needs, it did not address its growing financial deficit.

Since its implementation, the ultimate-cost basis methodology has prevented erosion of JBWCP assets, but the need to reduce liabilities remained an important factor in fully funding the program over time. In its June 2016 report to the Judicial Council, the JBWCP Advisory Committee noted the formation of two working groups to explore additional cost containment initiatives across the program:

- The Settlement Authority Working Group was charged with developing a claims settlement authority policy to reduce program costs and to facilitate the settlement and resolution of claims using a consistent standard.
- The Alternative Deficit Reduction Working Group reviewed recommendations from JBWCP staff regarding the development of deficit reduction measures that did not increase members' current premiums.

In 2016, both working groups convened and recommended initiatives outlined in later sections of this report.

Rationale for Recommendation

Fiscal year 2017–2018 premium allocations

The JBWCP is a self-funded program whose members pay a share of the total cost based on their workers' compensation claims experience and historical payroll. The premium allocation formula uses a weighted combination of a three-year, incurred-loss distribution and a three-year payroll distribution for each member. The weighting formulas establish acceptable funding to cover all program expenses and provide members with incentives to control workers' compensation losses by making the premiums sensitive to recent loss experience.

The trial court members pay their own share of the total cost. Given the low volume of loss experience and exposure, justices, judges and state judiciary members are valued together to determine program costs. For FY 2017–2018, premiums for both trial court members and the state judiciary¹ increased from the prior fiscal year by 4.99 and 4.68 percent, respectively.

Four factors have contributed to this figure:

1. *Actual claims losses for the entire program were greater than anticipated*

The JBWCP’s risk consultant (Bickmore) projects losses every year for all open claims. The lifespan of a typical workers’ compensation claim can be lengthy, and the cost must be continuously reassessed to account for the future liabilities (reserves) of any particular claim. This can occur until the claim is settled² or closed. While the claim remains open and active, Bickmore provides a “point-in-time” estimate of the claim’s ultimate cost as of the end of the fiscal year. If the claim is still open the following year, the ultimate cost is then adjusted based on the positive and negative developments that occurred in the prior year.

The JBWCP experienced negative development due to an upward adjustment of estimates of its open claims. In other words, claims costs in the last three years increased higher than initially estimated.

2. *Statewide payroll costs increased from FY 2014–2015 to FY 2015–2016*

As noted earlier, premiums are partly based on members’ three-year payroll distributions. Trial court members experienced a 5.6 percent increase in payroll costs, while state judiciary members experienced a 5.1 percent increase.

Court payrolls are based on actual expenditures provided by the Judicial Council’s Budget Services office. While some payroll expenditure increases can be attributed to step increases or cost of living adjustments, filling new or long-vacant positions can also contribute to increasing payroll costs, which increase loss exposures for the JBWCP.

3. *Increasing program costs for claims handling fees and brokerage/consulting services*

Claims handling fees increased by 20 percent from the prior fiscal year. This is due to a one-time staffing adjustment to ensure compliance with updated program service guidelines. The third-party administrator (AIMS) added an Assistant Program Manager to serve as the technical lead to the JBWCP and a dedicated Senior Claims Examiner for program members with high volume and complex caseloads.

¹ Includes the Supreme Court, Courts of Appeal, Judicial Council, Commission on Judicial Performance, Habeas Corpus Resource Center, and trial court judges.

² If a claim is stipulated with future medical treatment, it continues to be reassessed for future medical treatment reserves. If a claim is settled with a stipulated permanent disability and/or life pension benefits, the case continues to stay open with reserves until the amount is paid out.

Brokerage and consulting fees increased by 16 percent from the prior fiscal year. Since the JBWCP Advisory Committee's inception in December 2014, the program has been developing initiatives to improve program administration. To address these goals, the JBWCP Advisory Committee has requested that Bickmore take a more active role in developing strategies to reduce program costs, which required deliverable changes to its existing agreement with the Judicial Council. These changes include:

- Developing actuarial projections for all program initiatives and proposals; and
- Participating in all JBWCP Advisory Committee and working group meetings.

4. *Excess insurance costs have decreased*

Excess insurance costs are allocated based on each member's payroll distribution. Last year, the current excess insurance provider (Arch) offered a two-year rate guarantee beginning in FY 2016–2017. Arch has continued to honor the rate guarantee for the upcoming year. While all members saw an increase in payroll figures, the rate guarantee has remained fixed and has effectively offset members' increasing payroll costs. This has resulted in a net excess insurance cost reduction of 3.2 percent program-wide.

Claims Settlement Authority policy

Implementing a well-coordinated claims settlement project can help members close multiple sets of claims much faster, which could potentially reduce current and outstanding claims costs. The JBWCP Advisory Committee has developed a program-wide Claims Settlement Authority policy to facilitate this effort. The policy contains the following provisions:

- The new policy sets authority levels based on new money that is yet to be paid on a settlement. The settlement amounts below do not include money that has already been paid or advanced against settlement;

Level	Approving Authority	Settlement Amount
Level I	TPA	\$0 – \$10,000
Level II	JBWCP Member	\$10,0001 – \$75,000
Level III	JBWCP Program Administrator	\$75,001 – \$100,000
Level IV	Quorum of Settlement Authority Panel	\$100,001 – \$150,000
Level V	Quorum of JBWCP Advisory Committee	\$150,001 and above

- The new policy sets timelines for approval in which members have 10 court days to respond to the approving authority prior to finalizing the settlement;
- The new policy will ensure that the member will be involved in an advisory capacity for all applicable tiers outside of the member's authority;
- The new policy establishes an appeal process, allowing the settlement to move up to the next level if an agreement between the TPA and the member cannot be reached; and

- The new policy mandates annual reporting of settlements back to the JBWCP Advisory Committee.

In developing each authority level, the JBWCP Advisory Committee evaluated current settlement data and applied settlement levels accordingly. If the policy were in place, the majority of settlements would continue to fall under the authority of the member. The distribution of approvals would be as follows:

Level	Approving Authority	Number of Settlements	%
Level I	TPA	53	39.9%
Level II	JBWCP Member	73	54.9%
Level III	JBWCP Program Administrator	4	3.0%
Level IV–V	Quorum of Settlement Authority Panel/JBWCP Advisory Committee	3	2.2%

The new policy complements the JBWCP Advisory Committee’s efforts to reduce the program’s deficit. It establishes a consistent standard and sets expectations and responsibilities for all stakeholders involved in the process. Furthermore, the policy provides measurable outcomes as annual reporting requirements to enable the JBWCP Advisory Committee to review trends and gauge the policy’s effectiveness in reducing the lifespan of lengthy claims.

Deficit reduction measures

One of the primary goals of any risk pool is to contain the workers’ compensation costs of its members. Based on recommendations from the Alternative Deficit Reduction Working Group, the JBWCP Advisory Committee has approved the following initiatives for the upcoming fiscal year:

- **Move forward with a future medical claims closure project**
This project will evaluate 160 claims for settlement via Compromise and Release agreements. Initial contact with the employee is expected to take approximately four months, plus one month to make a formal settlement offer to the injured employee and another month to prepare settlement documents and obtain approvals.

The full settlement lifecycle is expected to take approximately 90 to 120 days for each claim, with additional extensions depending on how quickly the injured worker responds to outreach efforts. The initial estimate for all 160 claims is 12 months. Assuming a 35 percent settlement success rate, this project is expected to reduce the total program deficit by approximately \$538,825, after costs have been factored in.

In addition to reducing program deficits, a claims closure project increases attention to older claims and accelerates closure where possible. It prioritizes claims handling where efforts can be focused on closure. Finally, it provides an external perspective for arriving

at more creative solutions.

At the completion of the project, AIMS will provide a report to the Alternative Deficit Reduction Working Group evaluating the project's success measured against the target goal of 160 claims and the net potential savings realized from this effort.

- **Establish a return-to-work (RTW) pilot program**

This project lays the foundation for developing an RTW program for JBWCP members. Staff to the JBWCP Advisory Committee will be seeking volunteer courts and/or state judicial branch entities to develop and participate in a pilot program, with an estimated start date in the first half of FY 2017–2018.

AIMS has noted that utilizing an RTW program can result in a minimum 20 percent reduction in Total Temporary Disability payments for participating members. In addition to the financial benefits, an RTW can create positive impacts to:

Employees	Employers	Treating Physicians
Avoids long-term unemployment	Retains experienced employees	Creates documentation of physical and mental demands
Maintains daily structure, balance, and self-esteem	Improves employee morale and productivity	Eliminates guesswork or gray areas
Provides physical and mental activity, and well-being	Reduces workers' compensation costs	
	Provides consistency throughout the JBWCP	

Successful RTW programs rely on the availability of predefined modified duty positions at the court. The employee must also understand that modified duty is an available option while recovering from injury. Some employers utilize an RTW coordinator who works in conjunction with the claims adjuster and provides information to the treating physician so that the employee can be released back to modified duty. JBWCP staff will consider these factors when developing the pilot.

At the conclusion of the project, JBWCP staff and Bickmore will provide a report to the JBWCP Advisory Committee evaluating the project's success measured by the level of adherence to compliance standards and any potential savings realized.

- **Conduct further study of a focused loss control approach for implementation by JBWCP members**

A focused loss control approach incorporates multiple activities to reduce the frequency and lessen the severity of on-the-job injuries. While larger courts may have in-house staff

dedicated to reducing loss, smaller courts may not have the necessary resources. This project would create a multistep plan to deliver loss control services to each member upon request.

JBWCP staff will develop a scope of recommended activities and determine the return on investment for each activity. The nature of the loss control activities will depend on the area of priority. Some of the proposed options include:

Focus on 10 larger members
On-site assessments focused on main areas of loss
Accident investigations
Evaluation of policies and programs
Recommendations that consider the individual members' culture
Follow-up on-site consultation

Focus on occupations
Conduct job hazard analyses to identify issues
Identify potential global equipment solutions
Create methods to acquire recommended equipment at discounted rates
Develop proactive preinjury process for these occupations
Develop training

Focus on cause
Involves employees from various levels within the affected occupation
Provides a method to dissect most significant loss trends and get input from staff at various locations
Allows staff to have input and thus more buy-in into solutions
Enables global solutions to be more easily identified and implemented

The Alternative Deficit Reduction Working Group will hear JBWCP staff recommendations and consider bringing them forward to the JBWCP Advisory Committee for approval at its meeting in 2018.

- **Alternative investment strategies**

JBWCP staff will conduct a further study of investment strategies for the Judicial Branch Workers' Compensation Fund (JBWCF). Staff will develop a proposal for presentation to the Alternative Deficit Reduction Working Group outlining investment restrictions and a plan for implementation.

The JBWCP Advisory Committee hopes to evaluate all options that will ensure a reduction of the deficit. This includes improving the fund balance by transferring assets

to the Surplus Money Investment Fund (SMIF), which has a current yield of .75 percent per year. Part of the research will involve reexamining current processes including:

- Eliminating the ability of other state funds borrowing from the JBWCF; and
- Funding the JBWCP monthly/quarterly instead of the existing practice of funding the annual in June.

Comments, Alternatives Considered, and Policy Implications

External comments

On February 24, 2017, the JBWCP Advisory Committee convened a public meeting to discuss the initiatives brought forth by both working groups. The committee did not receive any comments from the public.

Internal comments

The JBWCP Advisory Committee has recommended that program staff work in conjunction with Bickmore to review the premium cost formula and reevaluate how costs are distributed to members. The current formula has been in existence since 2003 and has not accounted for changes in courts' funding distributions nor for changes in the program's shift from a cash-flow to an ultimate-cost funding methodology. JBWCP staff have acknowledged this and will be working with Bickmore to recommend options to the JBWCP Advisory Committee at its meeting in 2018.

The JBWCP Advisory Committee has also requested feedback from members on current service levels. JBWCP staff will develop a program survey that will be sent to all program members before the end of the current fiscal year.

Conference of Court Clerk Administrator comments

JBWCP staff presented the upcoming fiscal year premium costs and initiatives to executives of the state judiciary at its meetings in January and March. The clerk/administrators requested the cost of current-year claims for the judiciary and the development of in-house ergonomic training for appellate court staff in the next fiscal year.

Litigation and Management Committee comments

JBWCP staff presented the upcoming fiscal year initiatives (via the annual agenda) to the Litigation and Management Committee at its meeting in March. The Litigation and Management Committee members did not have further questions for staff.

Trial Court Presiding Judges Advisory Committee (TCPJAC) comments

JBWCP staff presented the JBWCP Advisory Committee's initiatives to the TCPJAC at its meeting in March. One of the TCPJAC members had requested a breakdown of where the majority of settlements would fall once the policy was put into place. As described earlier in this report, the majority of settlements would continue to fall under the responsibility of the member.

Court Executives Advisory Committee (CEAC)

JBWCP staff presented the JBWCP Advisory Committee's initiatives to CEAC at its meeting in April. One of the CEAC members had reiterated that the JBWCP should continue to involve the court in an advisory capacity, regardless of approval level. JBWCP staff acknowledged these remarks and assured the CEAC member that the policy includes a provision to include the member in all settlement discussions.

Alternatives

The recommendations in this report reflect efforts to reduce the deficit by addressing the outstanding liabilities of the JBWCF. Other alternatives considered by the JBWCP Advisory Committee involved increasing the assets of the JBWCF. The Alternative Deficit Reduction Working Group, in its presentation to the JBWCP Advisory Committee, raised three options for consideration:

- **Develop and implement an assessment plan for members in FY 2017–2018**
Assessments (or premium increases) are generally a last resort and are implemented when other measures have failed and the program deficit continues to grow. Assessment plans are developed by consultants and actuaries, and presented to pools for consideration. Multiple options are presented, with the objective of reaching fully funded status over a period ranging from five to 20 years. The amount of the assessment is based on the funding horizon, with longer horizons leading to lower assessments each year.
- **Increase premiums for funding at a higher confidence level**
The program is currently funded at a 55–56 percent confidence level. Because actuarial cost estimates are subject to uncertainty, pools typically set aside their assets at increased confidence levels to bring funding to the 75 to 85 percent of total liability. While higher confidence levels establish a higher level of financial security for members in the event of multiple catastrophic claims, it also creates increased funding requirements.
- **Status Quo**
The final option considered keeping funding levels the same and not addressing the program's deficit.

In considering these alternatives, the JBWCP Advisory Committee determined that the program was not in the best position to levy increased premiums upon members due to budgetary concerns in the upcoming fiscal year. While the state budget maintains the current level of funding for the judicial branch, new laws are expected to take effect this year that increase court workload without additional funding. The JBWCP Advisory Committee may consider these alternatives again if members experience financial stability in future years. However, the JBWCP Advisory Committee also determined that the status quo was not an option. In theory, adoption of the ultimate-cost funding methodology keeps the deficit stagnant. In reality, if no action is taken, the JBWCP will continue to fund its deficits at the expected level as opposed to funding what the program needs.

The JBWCP Advisory Committee’s recommendations to the Judicial Council reflect a structural approach to solving the deficit issue through preventative and loss-mitigating measures such as the future medical claims closure project. In doing so, it recognizes the importance of addressing the deficit issue while acknowledging the funding issues of its members.

Implementation Requirements, Costs, and Operational Impacts

For the majority of the deficit reduction initiatives outlined in this report, JBWCP staff will be developing recommendations and proposals at no additional cost to members. JBWCP staff will be gathering cost data for the JBWCP Advisory Committee’s review in 2018.

The future medical settlement claims closure project will include an added cost of \$1,575 to the claim for each settlement completed. If the claim is not settled, the cost of review and contact will be limited to \$375 per claim. Costs are dependent on the success of the project. The table below outlines the program’s return on investment given ideal success rates:

Success Rate	# of Closed Files	Cost of Closure Project	Reserve Savings/Reduced Deficit	Net Reduced Deficit
25%	40	\$108,375	\$476,000	\$367,625
35%	56	\$127,575	\$666,400	\$538,825
50%	80	\$156,375	\$952,000	\$795,625

Attachments and Links

1. Attachment A: Member Premium Allocation for Fiscal Year 2017–2018 (Draft)
2. Attachment B: Outstanding Liabilities as of June 30, 2017 – Forecast for Fiscal Years 2016-2017 through 2019-2020 (Draft)
3. Attachment C: Excess Workers’ Compensation Program insurance rate sheet
4. Attachment D: Claims Settlement Authority Policy and Settlement Authority Request/Notification



Actuarial Review of the Self-Insured Judicial Branch Workers' Compensation Program

Member Premium Allocation for Fiscal Year 2017-18

Presented to
Judicial Council of California

February 14, 2017



Tuesday, February 14, 2017

Mr. Patrick Farrales
Supervising Analyst
Human Resources / Administrative Division
Judicial Council of California
455 Golden Gate Avenue
San Francisco, CA 94102-3688

Re: Member Premium Allocation for Fiscal Year 2017-18

Dear Mr. Farrales:

We have completed our review of the Judicial Council of California (the Judicial Council), Judicial Branch Workers' Compensation Program (JBWCP), and have updated the member cost allocation for fiscal year 2017-18 program premiums. The premiums include a provision for:

- Expected Ultimate loss and ALAE
- Third-Party Claims Administration Fees
- Excess Insurance
- Consulting and Brokerage Expenses

The JBWCP is a self-funded program in which each entity pays a share of cost based on each member's workers' compensation claims experience and historical payroll. The total cost for this program is broken up into three groups: 1) Trial Court employees and volunteers, which includes the membership of 57 out of the 58 California Trial Courts, 2) Judicial, which includes member coverage for the Appellate Justices, Trial Court Judges, and Retired Judges in the Assigned Judges Program, and 3) State Judiciary, which includes the membership of the Supreme Court (including California Judicial Center Library), Courts of Appeal, Habeas Corpus Resource Center, Commission on Judicial Performance, and the Judicial Council and provides coverage for all of their employees and volunteers.

Given the low volume of loss experience and exposure, and in order to provide a credible actuarial estimate, the Judicial and the State Judiciary groups are valued together for purposes of determining total program cost. Thus for the purpose of the analysis, the three groups are consolidated to two groups, Trial Courts and the State Judiciary.

JBWCP Methodology

The methodology used by the JBWCP utilizes a calculation derived from experience and exposure, along with program costs, such as excess insurance, third party administrator (TPA) claim handling, and brokerage fees. Given the relative sizes of the courts and judiciary entities participating in the JBWCP, the JBWCP's methodology has features which make it appropriate for entities of all sizes.

Each year JBWCP retains an actuary to undertake an actuarial analysis and estimate of loss costs. The actuarial projections are based on loss data from the inception of the JBWCP program (1/1/2001), provided by the Judicial Council and the third party claims administrators. Additionally, historical and projected payroll is provided. The actuary determines the estimated outstanding liabilities since program inception and the forecasted program costs for the upcoming policy term. They also provide an estimate of the loss payments that will be made during the upcoming fiscal year. It is the amount of loss payments expected to be made that is allocated among the participating courts.

For purposes of calculating the allocation, the actuarial data is combined with cost data, consisting of excess insurance premiums, TPA fees, and brokerage and consulting costs. The allocation formula uses a combination of a 3-year loss distribution and a 3-year payroll distribution for calculating the annual charge to each member using a weighting formula. For determining 2017-18 premiums, the experience period used includes the 2013-14, 2014-15, and 2015-16 program years.

The weighting formula was developed with the following goals in mind:

- To establish adequate funding to cover the annual expected loss payments, excess premiums, and expenses associated with the JBWCP.
- To provide incentives to control workers' compensation losses by making the allocation responsive to recent loss experience.
- To minimize year-to-year volatility for budgetary planning purposes.
- To recognize that thresholds of acceptable volatility will vary according to the size of the court.

The weight given to the loss component of the allocation for each individual court is calculated using the following formula:

$$\sqrt[3]{\frac{\text{Individual Court Payroll for 3 – Yr Period (\$000's)}}{614,243}}$$

where 614,243 is a constant derived to set the weight given to the largest court at 80%.

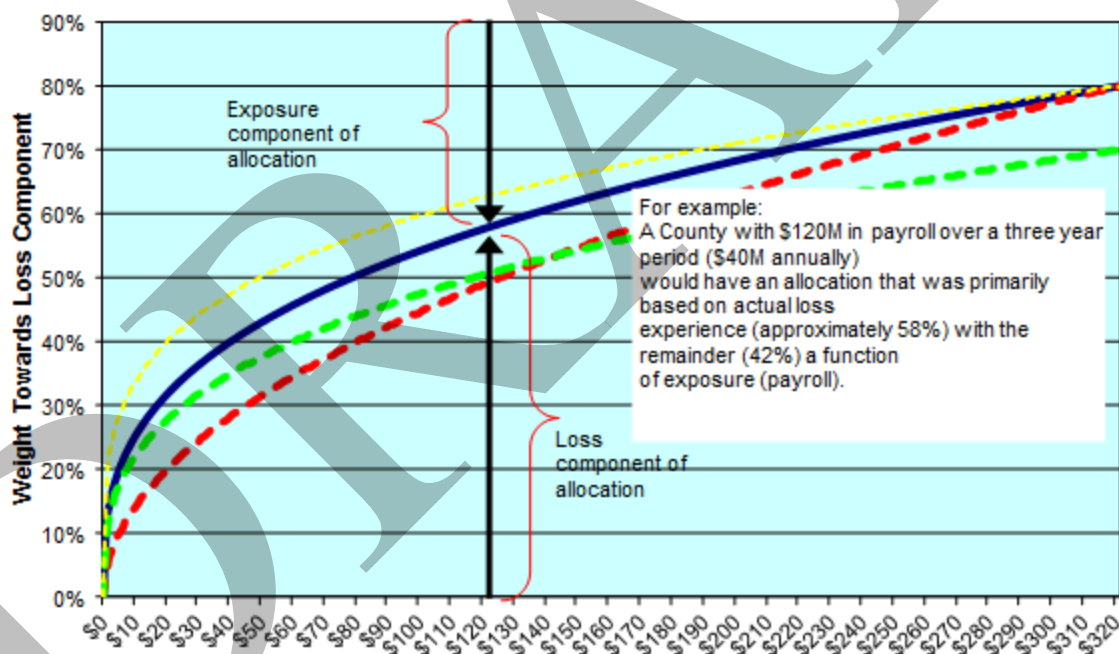
Inputs:

314,492 = Largest Court Payroll for 3-Yr Period (\$000's)
80% = Weight Given to Loss Component for Largest Court
3 = Exponent

For purposes of determining loss distribution, a cap of \$75,000 per occurrence is applied. This eliminates the volatility of large loss impact on distribution to individual courts. Ninety-five percent of all claims are within \$75,000 per occurrence.

The largest court by 3-year payroll size has a weighting of 80% of loss experience and 20% payroll. The smallest court by payroll size has a weighting of at least 10% loss experience. All other courts are weighted by payroll and loss experience along that continuum. This ensures that the larger courts with more predictable losses are subject to an allocation that emphasizes losses, while the smaller courts' allocations are more reliant upon payroll to ensure more year-to-year budget stability.

Here is a graphic illustration of the continuum:



The selected parameters of 80% weight and power of 3 are shown as the solid line above. Other parameters are shown as dashed lines for comparison.

The expense component, including claim handling and brokerage fees, is allocated based on 80% losses and 20% payroll, on the theory that these expenses are incurred regardless of claims activity and therefore should have at least some component of exposure used in the allocation. Excess insurance costs are allocated based upon the distribution of payroll by member.

We appreciate the opportunity to be of service the Judicial Council of California in preparing this report. Please feel free to call Mike Harrington at (916) 244-1162 or Becky Richard at (916) 244-1183 with any questions you may have concerning this report.

Sincerely,

Bickmore

Mike Harrington, FCAS, MAAA
President, Actuarial Consulting, Bickmore
Fellow, Casualty Actuarial Society
Member, American Academy of Actuaries

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Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
Trial Courts

Allocation of 2017-18 Costs

Court	2013-14 to 2015-16 Payroll (\$000) (A)	Percent Payroll (B)	2017-18 Indicated Allocation Based on Payroll (C)	2013-14 to 2015-16 Incurred Limited to \$75K (D)	Percent Limited Losses (E)	2017-18 Indicated Allocation Based on Losses (F)	Weighting (G)	2017-18 Weighted Allocation (H)	2017-18 Adjusted Allocation (I)	Allocation of Excess Premium (J)	Allocation of Claims Handling (TPA) Fees (K)	Allocation of Program Admin. (L)	Allocation Brokerage / Consulting (M)	2017-18 Total Allocation (N)	2017-18 Percent of Allocation (O)
Alameda	\$153,172	6.22%	\$980,103	\$1,046,851	5.02%	\$791,568	62.94%	\$861,434	\$876,386	\$28,632	\$131,031	\$0	\$27,038	\$1,063,087	5.53%
Alpine	715	0.03%	4,576	0	0.00%	0	10.52%	4,094	4,166	134	145	0	30	4,474	0.02%
Amador	4,381	0.18%	28,032	91,495	0.44%	69,183	19.25%	35,953	36,578	819	9,631	0	1,987	49,015	0.25%
Butte	17,035	0.69%	109,004	158,119	0.76%	119,561	30.27%	112,199	114,147	3,184	18,558	0	3,829	139,718	0.73%
Calaveras	4,635	0.19%	29,660	57,154	0.27%	43,217	19.61%	32,319	32,880	866	6,400	0	1,321	41,467	0.22%
Colusa	2,360	0.10%	15,103	0	0.00%	0	15.66%	12,737	12,958	441	477	0	98	13,975	0.07%
Contra Costa	70,357	2.86%	450,196	951,340	4.56%	719,349	48.56%	580,909	590,992	13,151	105,156	0	21,699	730,999	3.80%
Del Norte	4,796	0.19%	30,688	126,193	0.61%	95,420	19.84%	43,530	44,286	896	13,031	0	2,689	60,903	0.32%
El Dorado	13,067	0.53%	83,611	30,132	0.14%	22,784	27.71%	66,757	67,915	2,443	5,522	0	1,140	77,020	0.40%
Fresno	75,761	3.07%	484,773	976,883	4.69%	738,662	49.78%	611,153	621,761	14,162	108,690	0	22,428	767,041	3.99%
Glenn	3,793	0.15%	24,271	0	0.00%	0	18.35%	19,818	20,162	709	767	0	158	21,796	0.11%
Humboldt	11,881	0.48%	76,026	501,682	2.41%	379,343	26.84%	157,447	160,180	2,221	50,353	0	10,391	223,145	1.16%
Imperial	18,864	0.77%	120,706	177,742	0.85%	134,399	31.32%	124,994	127,164	3,526	20,803	0	4,293	155,786	0.81%
Inyo	3,070	0.12%	19,645	0	0.00%	0	17.10%	16,286	16,569	574	621	0	128	17,892	0.09%
Kern	74,109	3.01%	474,202	319,584	1.53%	241,651	49.41%	359,291	365,527	13,853	45,531	0	9,395	434,307	2.26%
Kings	12,546	0.51%	80,281	205,464	0.99%	155,360	27.34%	100,804	102,554	2,345	22,175	0	4,576	131,650	0.68%
Lake	5,085	0.21%	32,535	133,188	0.64%	100,709	20.23%	46,325	47,130	950	13,758	0	2,839	64,677	0.34%
Lassen	3,736	0.15%	23,905	0	0.00%	0	18.25%	19,541	19,880	698	755	0	156	21,490	0.11%
Madera	14,675	0.60%	93,899	274,053	1.31%	207,223	28.80%	126,538	128,734	2,743	29,161	0	6,018	166,656	0.87%
Marin	23,933	0.97%	153,140	18,685	0.09%	14,129	33.90%	106,013	107,853	4,474	6,625	0	1,367	120,319	0.63%
Mariposa	1,986	0.08%	12,706	8,100	0.04%	6,125	14.79%	11,733	11,937	371	1,176	0	243	13,726	0.07%
Mendocino	9,326	0.38%	59,675	89,610	0.43%	67,758	24.76%	61,676	62,747	1,743	10,451	0	2,157	77,098	0.40%
Merced	17,472	0.71%	111,799	152,089	0.73%	115,001	30.53%	112,776	114,734	3,266	18,070	0	3,729	139,798	0.73%
Modoc	1,553	0.06%	9,936	872	0.00%	660	13.62%	8,672	8,823	290	397	0	82	9,592	0.05%
Mono	2,314	0.09%	14,805	0	0.00%	0	15.56%	12,501	12,718	432	468	0	97	13,715	0.07%
Monterey	34,199	1.39%	218,831	215,011	1.03%	162,579	38.18%	197,351	200,776	6,393	27,466	0	5,668	240,303	1.25%
Napa	14,960	0.61%	95,723	141,835	0.68%	107,247	28.99%	99,063	100,783	2,796	16,582	0	3,422	123,582	0.64%
Nevada	10,254	0.42%	65,612	2,406	0.01%	1,820	25.56%	49,308	50,164	1,917	2,303	0	475	54,860	0.29%
Orange	314,492	12.76%	2,012,351	1,466,147	7.03%	1,108,616	80.00%	1,289,363	1,311,742	58,786	203,727	0	42,040	1,616,295	8.40%
Placer	23,440	0.95%	149,985	164,651	0.79%	124,500	33.67%	141,405	143,859	4,381	20,477	0	4,225	172,943	0.90%
Plumas	2,187	0.09%	13,994	0	0.00%	0	15.27%	11,857	12,063	409	442	0	91	13,005	0.07%
Riverside	199,953	8.12%	1,279,448	1,204,718	5.78%	910,938	68.79%	1,025,948	1,043,758	37,376	155,579	0	32,104	1,268,815	6.60%
Sacramento	135,803	5.51%	868,969	573,283	2.75%	433,484	60.47%	605,641	616,153	25,385	82,255	0	16,974	740,766	3.85%
San Benito	5,107	0.21%	32,677	207	0.00%	156	20.26%	26,089	26,542	955	1,052	0	217	28,766	0.15%
San Bernardino	164,610	6.68%	1,053,294	1,276,518	6.12%	965,229	64.47%	996,517	1,013,813	30,770	155,295	0	32,046	1,231,923	6.41%
San Diego	244,858	9.94%	1,566,778	3,320,760	15.93%	2,510,967	73.60%	2,261,669	2,300,924	45,770	366,911	0	75,713	2,789,318	14.50%
San Francisco	118,499	4.81%	758,243	911,939	4.37%	689,556	57.78%	718,554	731,026	22,150	111,125	0	22,931	887,232	4.61%
San Joaquin	52,243	2.12%	334,291	359,584	1.72%	271,897	43.98%	306,851	312,177	9,766	44,933	0	9,272	376,148	1.96%
San Luis Obispo	26,696	1.08%	170,819	205,552	0.99%	155,426	35.16%	165,407	168,278	4,990	25,045	0	5,168	203,481	1.06%
San Mateo	58,028	2.36%	371,303	1,041,733	5.00%	787,698	45.54%	560,946	570,682	10,847	111,303	0	22,968	715,799	3.72%
Santa Barbara	41,564	1.69%	265,955	310,952	1.49%	235,124	40.75%	253,392	257,790	7,769	38,125	0	7,867	311,552	1.62%
Santa Clara	147,053	5.97%	940,951	1,537,224	7.37%	1,162,360	62.09%	1,078,431	1,097,149	27,488	176,663	0	36,455	1,337,755	6.96%
Santa Cruz	24,912	1.01%	159,408	66,834	0.32%	50,536	34.36%	122,002	124,120	4,657	11,426	0	2,358	142,560	0.74%
Shasta	27,337	1.11%	174,924	306,847	1.47%	232,020	35.44%	195,157	198,545	5,110	34,856	0	7,193	245,704	1.28%
Sierra	736	0.03%	4,711	0	0.00%	0	10.62%	4,210	4,284	138	149	0	31	4,601	0.02%
Siskiyou	6,602	0.27%	42,247	15,626	0.07%	11,816	22.07%	35,531	36,147	1,234	2,829	0	584	40,794	0.21%

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
Trial Courts

Allocation of 2017-18 Costs

Court	2013-14 to 2015-16 Payroll (\$000) (A)	Percent Payroll (B)	2017-18 Indicated Allocation Based on Payroll (C)	2013-14 to 2015-16 Incurred Limited to \$75K (D)	Percent Limited Losses (E)	2017-18 Indicated Allocation Based on Losses (F)	Weighting (G)	2017-18 Weighted Allocation (H)	2017-18 Adjusted Allocation (I)	Allocation of Excess Premium (J)	Allocation of Claims Handling (TPA) Fees (K)	Allocation of Program Admin. (L)	Allocation Brokerage / Consulting (M)	2017-18 Total Allocation (N)	2017-18 Percent of Allocation (O)
Solano	37,759	1.53%	241,608	820,488	3.94%	620,405	39.47%	391,105	397,894	7,058	86,057	0	17,758	508,767	2.65%
Sonoma	36,697	1.49%	234,812	46,387	0.22%	35,075	39.09%	156,729	159,450	6,860	11,854	0	2,446	180,609	0.94%
Stanislaus	35,604	1.45%	227,822	119,580	0.57%	90,419	38.70%	174,646	177,677	6,655	18,629	0	3,844	206,806	1.08%
Sutter	8,577	0.35%	54,879	146,915	0.70%	111,089	24.08%	68,414	69,602	1,603	15,776	0	3,255	90,237	0.47%
Tehama	6,496	0.26%	41,563	972	0.00%	735	21.95%	32,602	33,168	1,214	1,406	0	290	36,078	0.19%
Trinity	2,588	0.11%	16,562	386	0.00%	292	16.15%	13,934	14,176	484	560	0	116	15,336	0.08%
Tulare	34,582	1.40%	221,283	501,539	2.41%	379,234	38.33%	281,821	286,713	6,464	54,930	0	11,335	359,442	1.87%
Tuolumne	5,888	0.24%	37,676	25,903	0.12%	19,586	21.24%	33,833	34,420	1,101	3,666	0	757	39,944	0.21%
Ventura	67,548	2.74%	432,220	413,902	1.99%	312,969	47.91%	375,087	381,597	12,626	53,219	0	10,982	458,425	2.38%
Yolo	15,497	0.63%	99,163	164,831	0.79%	124,636	29.33%	106,634	108,485	2,897	18,888	0	3,898	134,168	0.70%
Yuba	8,380	0.34%	53,623	167,283	0.80%	126,490	23.89%	71,034	72,267	1,566	17,683	0	3,649	95,166	0.49%
All Courts	\$2,463,770	100.00%	\$15,765,000	\$20,849,252	100.00%	\$15,765,000		\$15,496,039	\$15,765,000	\$460,540	\$2,490,966	\$0	\$514,017	\$19,230,524	100.00%

Notes:

- (A): From Exhibit TC-2.
 (B): (A)/[Total (A)]
 (C): (B) x [Total (C)]. Total (C) was provided by Judicial Branch Workers' Compensation Program.
 (D): From Exhibit TC-3.
 (E): (D)/[Total (D)]
 (F): (E) x [Total (F)]. Total (F) was provided by Judicial Branch Workers' Compensation Program.
 (G): Based on relative size (according to the (A)) of each court. The largest is subjectively set to an 80.00% weight. The weight of all other courts are based on that standard.
 (H): (H) x (F) + [1-(H)] x (G)
 (I): (H) subject to an adjustment of 1.017.
 (J): (B) x [Total (J)]. Total (J) was provided by Judicial Branch Workers' Compensation Program.
 (K): [(B) x 0.20 + (E) x 0.80] x Total (K). Total (K) was provided by Judicial Branch Workers' Compensation Program.
 (L): (B) x [Total (L)]. Total (L) was provided by Judicial Branch Workers' Compensation Program.
 (M): [(B) x 0.20 + (E) x 0.80] x Total (M). Total (M) was provided by Judicial Branch Workers' Compensation Program.
 (N): Sum[(I)...(M)]
 (O): (N)/[Total (N)]

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
Trial Courts

Summary of Payroll

Court	Payroll		
	2013-14	2014-15	2015-16
Alameda	\$51,392,643	\$50,533,291	\$51,245,619
Alpine	175,765	254,102	285,257
Amador	1,471,884	1,374,133	1,534,912
Butte	5,361,954	5,444,966	6,228,346
Calaveras	1,645,407	1,507,034	1,482,859
Colusa	876,863	750,617	732,834
Contra Costa	22,827,248	22,724,908	24,804,870
Del Norte	1,671,038	1,618,601	1,506,353
El Dorado	4,086,446	4,367,975	4,612,376
Fresno	24,720,023	23,986,710	27,054,074
Glenn	1,204,445	1,277,574	1,311,008
Humboldt	4,074,323	3,876,485	3,930,548
Imperial	6,123,601	5,963,608	6,776,881
Inyo	1,278,293	872,418	919,428
Kern	22,863,775	24,182,904	27,062,031
Kings	4,225,888	4,174,358	4,146,164
Lake	1,617,288	1,676,203	1,791,041
Lassen	1,334,297	1,194,682	1,206,873
Madera	4,967,640	4,872,827	4,834,170
Marin	8,460,909	7,927,685	7,544,203
Mariposa	656,857	649,016	679,852
Mendocino	3,189,732	3,024,928	3,111,398
Merced	5,622,523	5,899,998	5,949,523
Modoc	555,061	488,052	509,694
Mono	823,132	740,081	750,490
Monterey	12,047,639	10,872,756	11,278,687
Napa	5,126,534	4,845,416	4,987,731
Nevada	3,206,545	3,438,818	3,608,557
Orange	108,572,489	102,754,102	103,165,722
Placer	7,686,753	7,722,600	8,030,431
Plumas	898,577	655,502	632,850
Riverside	60,444,097	65,147,113	74,362,204
Sacramento	45,249,453	43,252,521	47,301,366
San Benito	1,904,229	1,611,810	1,590,786
San Bernardino	51,644,432	53,332,204	59,633,246
San Diego	80,709,371	79,812,744	84,335,535
San Francisco	39,330,020	38,756,484	40,412,514
San Joaquin	15,840,228	17,551,540	18,851,546
San Luis Obispo	9,055,874	8,823,578	8,816,343
San Mateo	19,048,416	18,723,585	20,255,613
Santa Barbara	14,592,446	13,322,210	13,649,086
Santa Clara	51,119,967	49,049,205	46,883,537
Santa Cruz	8,649,932	8,066,301	8,196,207
Shasta	9,354,640	8,803,224	9,179,380
Sierra	223,042	249,519	263,656
Siskiyou	2,444,339	2,140,102	2,017,899

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
Trial Courts

Summary of Payroll

Court	Payroll		
	2013-14	2014-15	2015-16
Solano	12,873,645	11,988,635	12,896,516
Sonoma	12,243,891	11,623,434	12,829,282
Stanislaus	11,111,956	11,810,523	12,681,724
Sutter	2,683,627	2,801,801	3,091,111
Tehama	2,170,782	2,084,484	2,240,284
Trinity	861,615	802,217	924,540
Tulare	11,076,669	11,256,132	12,249,528
Tuolumne	2,039,140	1,942,675	1,906,230
Ventura	22,546,961	22,050,310	22,950,540
Yolo	5,096,011	4,952,488	5,448,847
Yuba	2,771,729	2,802,954	2,805,505
All Courts	\$813,852,084	\$802,430,146	\$847,487,805

Notes:

Provided by Judicial Branch Workers' Compensation Program.

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
Trial Courts

Summary of Loss Data

Court	Incurred Losses			Incurred Losses Capped at \$75K		
	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16
Alameda	\$977,394	\$244,467	\$274,270	\$528,114	\$244,467	\$274,270
Alpine	0	0	0	0	0	0
Amador	28,531	21,486	41,478	28,531	21,486	41,478
Butte	375	123,332	38,354	375	119,390	38,354
Calaveras	56,875	0	279	56,875	0	279
Colusa	0	0	0	0	0	0
Contra Costa	536,282	640,025	141,512	403,194	406,634	141,512
Del Norte	0	0	126,193	0	0	126,193
El Dorado	0	30,132	0	0	30,132	0
Fresno	444,151	640,054	96,900	321,770	558,212	96,900
Glenn	0	0	0	0	0	0
Humboldt	42,214	257,224	325,265	42,214	182,446	277,022
Imperial	14,811	57,247	189,538	14,811	57,247	105,684
Inyo	0	0	0	0	0	0
Kern	208,403	44,661	112,680	162,243	44,661	112,680
Kings	42,795	155,838	20,392	42,795	142,276	20,392
Lake	163,262	5,379	0	127,809	5,379	0
Lassen	0	0	0	0	0	0
Madera	109,002	5,452	237,189	77,990	5,452	190,611
Marin	18,685	0	0	18,685	0	0
Mariposa	0	8,100	0	0	8,100	0
Mendocino	34,237	31,350	24,024	34,237	31,350	24,024
Merced	113,590	3,064	35,435	113,590	3,064	35,435
Modoc	0	0	872	0	0	872
Mono	0	0	0	0	0	0
Monterey	145,476	68,860	41,969	104,183	68,860	41,969
Napa	132,005	4,432	31,951	105,452	4,432	31,951
Nevada	0	973	1,434	0	973	1,434
Orange	1,032,138	321,893	575,408	636,521	319,727	509,899
Placer	276	154,923	9,453	276	154,923	9,453
Plumas	0	0	0	0	0	0
Riverside	707,218	201,680	527,987	626,321	201,680	376,717
Sacramento	179,425	240,468	185,491	179,425	240,468	153,391
San Benito	0	0	207	0	0	207
San Bernardino	551,636	713,176	300,937	402,363	592,408	281,747
San Diego	856,565	1,717,072	1,157,610	819,310	1,512,714	988,736
San Francisco	401,823	364,337	384,389	245,409	342,166	324,363
San Joaquin	226,308	94,826	83,485	181,274	94,826	83,485
San Luis Obispo	125,573	49,429	88,401	78,681	49,429	77,441
San Mateo	1,136,744	279,481	264,025	542,770	252,194	246,769
Santa Barbara	26,445	261,149	116,998	26,445	167,510	116,998
Santa Clara	528,904	771,406	514,067	398,572	624,585	514,067
Santa Cruz	57,661	2,179	6,994	57,661	2,179	6,994
Shasta	61,926	105,024	143,424	61,926	101,497	143,424
Sierra	0	0	0	0	0	0
Siskiyou	15,037	590	0	15,037	590	0

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
Trial Courts

Summary of Loss Data

Court	Incurred Losses			Incurred Losses Capped at \$75K		
	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16
Solano	372,519	273,966	242,735	323,494	254,259	242,735
Sonoma	17,743	24,228	4,416	17,743	24,228	4,416
Stanislaus	43,664	67,342	8,574	43,664	67,342	8,574
Sutter	94,100	51,408	1,406	94,100	51,408	1,406
Tehama	972	0	0	972	0	0
Trinity	386	0	0	386	0	0
Tulare	229,641	160,024	267,659	145,139	137,396	219,003
Tuolumne	21,149	4,754	0	21,149	4,754	0
Ventura	404,552	130,238	138,169	145,495	130,238	138,169
Yolo	109,174	0	98,726	78,412	0	86,419
Yuba	113,299	1,869	52,115	113,299	1,869	52,115
All Courts	10,382,968	8,333,536	6,912,410	7,438,715	7,262,950	6,147,588

Notes:

Provided by Judicial Branch Workers' Compensation Program.

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
Trial Courts

Comparison to Prior Allocation

Court	2016-17 Total Allocation (A)	2017-18 Total Allocation (B)	Difference (C)	Percent Change (D)
Alameda	\$1,154,190	\$1,063,087	-\$91,104	-7.89%
Alpine	3,872	4,474	602	15.54%
Amador	36,825	49,015	12,190	33.10%
Butte	180,051	139,718	-40,332	-22.40%
Calaveras	34,012	41,467	7,455	21.92%
Colusa	14,402	13,975	-427	-2.96%
Contra Costa	717,106	730,999	13,893	1.94%
Del Norte	26,954	60,903	33,948	125.95%
El Dorado	101,036	77,020	-24,017	-23.77%
Fresno	726,591	767,041	40,450	5.57%
Glenn	23,612	21,796	-1,816	-7.69%
Humboldt	164,402	223,145	58,743	35.73%
Imperial	112,943	155,786	42,842	37.93%
Inyo	24,126	17,892	-6,235	-25.84%
Kern	490,647	434,307	-56,340	-11.48%
Kings	122,311	131,650	9,339	7.64%
Lake	80,678	64,677	-16,001	-19.83%
Lassen	23,889	21,490	-2,399	-10.04%
Madera	101,709	166,656	64,947	63.86%
Marin	128,567	120,319	-8,248	-6.42%
Mariposa	13,012	13,726	714	5.49%
Mendocino	67,076	77,098	10,021	14.94%
Merced	118,555	139,798	21,243	17.92%
Modoc	9,492	9,592	101	1.06%
Mono	19,346	13,715	-5,631	-29.11%
Monterey	259,818	240,303	-19,515	-7.51%
Napa	112,548	123,582	11,034	9.80%
Nevada	76,037	54,860	-21,178	-27.85%
Orange	1,420,673	1,616,295	195,623	13.77%
Placer	195,718	172,943	-22,775	-11.64%
Plumas	13,347	13,005	-342	-2.57%
Riverside	1,341,728	1,268,815	-72,913	-5.43%
Sacramento	756,974	740,766	-16,207	-2.14%
San Benito	31,403	28,766	-2,637	-8.40%
San Bernardino	1,242,243	1,231,923	-10,320	-0.83%
San Diego	2,379,229	2,789,318	410,089	17.24%
San Francisco	786,968	887,232	100,264	12.74%
San Joaquin	451,516	376,148	-75,368	-16.69%
San Luis Obispo	195,178	203,481	8,303	4.25%
San Mateo	574,972	715,799	140,827	24.49%
Santa Barbara	287,302	311,552	24,250	8.44%
Santa Clara	1,145,686	1,337,755	192,069	16.76%
Santa Cruz	160,680	142,560	-18,120	-11.28%
Shasta	206,894	245,704	38,810	18.76%
Sierra	4,216	4,601	385	9.13%
Siskiyou	56,446	40,794	-15,652	-27.73%

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
Trial Courts

Comparison to Prior Allocation

Court	2016-17 Total Allocation (A)	2017-18 Total Allocation (B)	Difference (C)	Percent Change (D)
Solano	555,885	508,767	-47,117	-8.48%
Sonoma	211,319	180,609	-30,709	-14.53%
Stanislaus	244,244	206,806	-37,439	-15.33%
Sutter	69,059	90,237	21,178	30.67%
Tehama	52,399	36,078	-16,321	-31.15%
Trinity	30,763	15,336	-15,427	-50.15%
Tulare	262,404	359,442	97,038	36.98%
Tuolumne	44,736	39,944	-4,792	-10.71%
Ventura	474,495	458,425	-16,070	-3.39%
Yolo	102,541	134,168	31,627	30.84%
Yuba	73,754	95,166	21,412	29.03%
All Courts	\$18,316,577	\$19,230,524	\$913,946	4.99%

Notes:

- (A): From Prior Allocation.
 (B): From Exhibit TC-1.
 (C): (B) - (A)
 (D): (C) / (A)

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
State Judiciary

Allocation of 2017-18 Costs

Court	2013-14 to 2015-16 Payroll (\$000) (A)	Percent Payroll (B)	2017-18 Indicated Allocation Based on Payroll (C)	2013-14 to 2015-16 Incurred Limited to \$75K (D)	Percent Limited Losses (E)	2017-18 Indicated Allocation Based on Losses (F)	Weighting (G)	2017-18 Weighted Allocation (H)	2017-18 Adjusted Allocation (I)	Allocation of Excess Premium (J)	Allocation of Claims Handling (TPA) Fees (K)	Allocation of Program Admin. (L)	Allocation Brokerage / Consulting (M)	2017-18 Total Allocation (N)	2017-18 Percent of Allocation (O)
Supreme Court	\$50,180	3.57%	\$24,713	\$76,225	10.99%	\$76,176	30.75%	\$40,538	\$47,601	\$7,150	\$16,797	\$0	\$3,466	\$75,014	6.14%
1st District Court	40,702	2.89%	20,045	390	0.06%	389	28.68%	14,408	16,919	5,800	2,146	0	443	25,307	2.07%
2nd District Court	83,056	5.90%	40,903	77,305	11.15%	77,255	36.37%	54,126	63,557	11,835	18,673	0	3,853	97,917	8.01%
3rd District Court	28,353	2.01%	13,963	0	0.00%	0	25.42%	10,414	12,228	4,040	1,444	0	298	18,010	1.47%
4th District Court	67,086	4.77%	33,038	61,839	8.92%	61,799	33.87%	42,781	50,235	9,559	14,970	0	3,089	77,853	6.37%
5th District Court	24,717	1.76%	12,173	17	0.00%	17	24.28%	9,221	10,827	3,522	1,262	0	260	15,872	1.30%
6th District Court	18,550	1.32%	9,135	620	0.09%	619	22.07%	7,256	8,520	2,643	1,060	0	219	12,443	1.02%
Judicial Council	186,223	13.23%	91,711	354,395	51.11%	354,166	47.61%	216,660	254,409	26,535	75,696	0	15,620	372,261	30.47%
CJP	6,142	0.44%	3,025	0	0.00%	0	15.27%	2,563	3,009	875	313	0	65	4,262	0.35%
HCRC	18,521	1.32%	9,121	0	0.00%	0	22.06%	7,109	8,348	2,639	943	0	195	12,125	0.99%
Trial Court Judges	883,637	62.80%	435,172	122,657	17.69%	122,578	80.00%	185,097	217,347	125,910	138,730	0	28,627	510,614	41.80%
All Courts	\$1,407,168	100.00%	\$693,000	\$693,449	100.00%	\$693,000		\$590,172	\$693,000	\$200,509	\$272,034	\$0	\$56,135	\$1,221,678	100.00%

Notes:

- (A): From Exhibit J-2.
 (B): (A)/[Total (A)]
 (C): (B) x [Total (C)]. Total (C) was provided by Judicial Branch Workers' Compensation Program.
 (D): From Exhibit J-3.
 (E): (D)/[Total (D)]
 (F): (E) x [Total (F)]. Total (F) was provided by Judicial Branch Workers' Compensation Program.
 (G): Based on relative size (according the (A)) of each court. The largest is subjectively set to an 80.00% weight. The weight of all other courts are based on that standard.
 (H): (H) x (F) + [1-(H)] x (G)
 (I): (H) subject to an adjustment of 1.174.
 (J): (B) x [Total (J)]. Total (J) was provided by Judicial Branch Workers' Compensation Program.
 (K): [(B) x 0.20 + (E) x 0.80] x Total (K). Total (K) was provided by Judicial Branch Workers' Compensation Program.
 (L): (B) x [Total (L)]. Total (L) was provided by Judicial Branch Workers' Compensation Program.
 (M): [(B) x 0.20 + (E) x 0.80] x Total (M). Total (M) was provided by Judicial Branch Workers' Compensation Program.
 (N): Sum[(I)..(M)]
 (O): (N)/[Total (N)]

* Supreme Court includes the California Judicial Center Library

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
State Judiciary

Summary of Payroll

Court	Payroll		
	2013-14	2014-15	2015-16
Supreme Court	\$16,725,113	\$16,547,000	\$16,908,239
1st District Court	12,918,969	13,631,000	14,152,370
2nd District Court	27,181,425	27,412,000	28,462,891
3rd District Court	9,100,274	9,451,000	9,801,921
4th District Court	22,023,226	22,409,000	22,653,677
5th District Court	8,034,066	8,254,000	8,429,258
6th District Court	5,876,586	6,182,000	6,491,330
Judicial Council	64,827,084	55,364,000	66,032,259
CJP	2,011,012	2,022,857	2,107,899
HCRC	6,017,821	6,308,000	6,195,564
Trial Court Judges	286,467,580	293,561,457	303,607,527
All Courts	\$461,183,156	\$461,142,314	\$484,842,935

Notes:

Provided by Judicial Branch Workers' Compensation Program.

* Supreme Court includes the California Judicial Center Library

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
State Judiciary

Summary of Loss Data

Court	Incurred Losses			Incurred Losses Capped at \$75K		
	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16
Supreme Court	\$709	\$94,188	\$516	\$709	\$75,000	\$516
1st District Court	0	0	390	0	0	390
2nd District Court	77,305	0	0	77,305	0	0
3rd District Court	0	0	0	0	0	0
4th District Court	0	59,178	2,662	0	59,178	2,662
5th District Court	0	17	0	0	17	0
6th District Court	620	0	0	620	0	0
Judicial Council	20,887	81,006	254,120	20,887	81,006	252,503
CJP	0	0	0	0	0	0
HCRC	0	0	0	0	0	0
Trial Court Judges	17,947	88,213	16,497	17,947	88,213	16,497
All Courts	117,468	322,601	274,185	117,468	303,414	272,568

Notes:

Provided by Judicial Branch Workers' Compensation Program.

* Supreme Court includes the California Judicial Center Library

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
State Judiciary

Comparison to Prior Allocation

Court	2016-17 Total Allocation (A)	2017-18 Total Allocation (B)	Difference (C)	Percent Change (D)
Supreme Court	\$34,867	\$75,014	\$40,147	115.14%
1st District Court	23,171	25,307	2,136	9.22%
2nd District Court	102,427	97,917	-4,509	-4.40%
3rd District Court	16,360	18,010	1,650	10.09%
4th District Court	42,584	77,853	35,269	82.82%
5th District Court	33,512	15,872	-17,640	-52.64%
6th District Court	11,073	12,443	1,370	12.37%
Judicial Council	237,267	372,261	134,994	56.90%
CJP	3,775	4,262	487	12.91%
HCRC	11,125	12,125	1,000	8.99%
Trial Court Judges	650,912	510,614	-140,298	-21.55%
All Courts	\$1,167,072	\$1,221,678	\$54,606	4.68%

Notes:

- (A): From Prior Allocation.
 (B): From Exhibit J-1.
 (C): (B) - (A)
 (D): (C) / (A)

* Supreme Court includes the California Judicial Center Library

Judicial Branch Workers' Compensation Program
Workers' Compensation Cost Allocation for Fiscal Year 2017-18
State Judiciary

Summary of Payroll, Losses and Expenses

Division	2013-14 to 2015-16 Payroll (\$000) (A)	Percent Payroll (B)	2013-14 to 2015-16 Incurred Limited to \$75K (C)	Percent Limited Losses (D)	2017-18 Claims Handling (E)	2017-18 Program Admin. (F)	2017-18 Brokerage / Consulting (G)
Trial Courts	\$2,463,770	63.65%	\$20,849,252	96.78%	\$2,490,966	\$0	\$514,017
Judiciary	523,532	13.52%	570,792	2.65%	133,304	0	27,508
Trial Court Judges	883,637	22.83%	122,657	0.57%	138,730	0	28,627
Total	\$3,870,938	100.00%	\$21,542,701	100.00%	\$2,763,000	\$0	\$570,152

Notes:

Provided by Judicial Branch Workers' Compensation Program.



Actuarial Review of the Self-Insured Judicial Branch Workers' Compensation Program

Outstanding Liabilities as of June 30, 2017

Forecast for Fiscal Years 2016-17 through 2019-20

Presented to
Judicial Council of California

February 14, 2017



Tuesday, February 14, 2017

Mr. Patrick Farrales
Supervising Analyst
Human Resources / Administrative Division
Judicial Council of California
455 Golden Gate Avenue
San Francisco, CA 94102-3688

Re: Actuarial Review of the Self-Funded Workers' Compensation Program

Dear Mr. Farrales:

We have completed our review of the Judicial Council of California (the Judicial Council), Judicial Branch Workers' Compensation Program (JBWCP). Specifically, the scope of this review includes providing the following information for the program:

- Estimated outstanding liabilities for loss and allocated loss adjustment expenses (ALAE) as of June 30, 2017. Estimates are provided at the expected level, as well as various confidence levels.
- Projection of ultimate loss and ALAE for fiscal accident years 2016-17 through 2019-20. Estimates are provided at the expected level, as well as various confidence levels.
- Projection of loss and ALAE payments for fiscal years 2016-17 through 2019-20.

The JBWCP is analyzed in two parts: (1) Trial Courts and (2) State Judiciary (including Trial Court Judges).

The estimates contained in this report are based upon loss data valued as of December 31, 2016, as well as other information provided by the Judicial Council, including exposure and financial data. Our estimates include medical and indemnity benefits, allocated loss adjustment expenses (ALAE), unallocated loss adjustment expenses (ULAE), and benefit payments made under the provisions of labor code 4850. Our estimates exclude all other program expenses. Furthermore, the estimates in this report are not discounted for anticipated investment income.

ALAE is the direct cost associated with the defense of individual claims (e.g. legal fees, investigation fees, court charges). ULAE is the cost to administer all claims to final settlement, which may be years into the future (e.g. claims adjusters' salaries, taxes). Other program expenses may include excess insurance, brokerage, consulting, and administrative expenses.

Our conclusions regarding the JBWCP's liability for unpaid loss and allocated loss adjustment expenses (ALAE) at June 30, 2017 are summarized in the table below at the expected level, as well as various confidence levels.

Judicial Branch Workers' Compensation Program
Self-Funded Workers' Compensation Program
Estimated Liability for Unpaid Loss and ALAE
at June 30, 2017

Year	Trial Courts	State Judiciary	Total
Prior	\$358,440	\$939,511	\$1,297,951
2001-02	555,919	165,261	721,180
2002-03	956,332	0	956,332
2003-04	1,634,558	0	1,634,558
2004-05	1,068,217	0	1,068,217
2005-06	1,941,732	18,105	1,959,837
2006-07	1,816,695	78,419	1,895,114
2007-08	2,095,133	99,100	2,194,233
2008-09	2,238,212	179,769	2,417,981
2009-10	3,701,757	138,897	3,840,654
2010-11	4,703,381	99,252	4,802,633
2011-12	4,495,549	236,200	4,731,749
2012-13	5,792,164	195,660	5,987,824
2013-14	6,368,309	318,947	6,687,256
2014-15	8,015,242	472,628	8,487,870
2015-16	10,793,213	556,167	11,349,380
2016-17	13,638,951	639,004	14,277,955
Loss and ALAE	\$70,173,804	\$4,136,920	\$74,310,724
ULAE	5,735,904	822,593	6,558,497
Total	\$75,909,708	\$4,959,513	\$80,869,221
70% CL	81,907,000	5,595,000	87,502,000
75% CL	84,260,000	5,883,000	90,143,000
85% CL	90,333,000	6,627,000	96,960,000
90% CL	94,660,000	7,177,000	101,837,000

The \$80,869,221 estimate is the minimum liability to be booked by the Judicial Council at June 30, 2017 for its workers' compensation program, in accordance with Governmental Accounting Standards Board (GASB) Statement #10. GASB #10 requires the Judicial Council to accrue a liability on its financial statements for the ultimate cost of claims and expenses associated with all reported and unreported claims, including ALAE and ULAE. GASB #10 does not prohibit the discounting of losses to recognize investment income. GASB #10 does not address an asset requirement for the program, but only speaks to the liability to be recorded on the Judicial Council's financial statements.

Because actuarial estimates of claims costs are subject to some uncertainty, we recommend that an amount in addition to the discounted expected loss costs be set aside as a margin for contingencies. Generally, the amount should be sufficient to bring funding to the 75% to 85% confidence level for primary programs. We consider funding to the 70% confidence level to be marginally acceptable and funding to the 90% confidence level to be conservative.

It should be noted that the Trial Courts have an additional contingent liability for claims occurring from January 1, 2001 through June 30, 2003. These are referred to as Trial Courts Group II claims. Because the claims data is not available, we estimated the liability for unpaid losses by using payroll and self-funded retention information for this period, and applying loss development and payments patterns for the Trial Courts Group I. For these claims, we estimate the expected liability for unpaid loss and allocated loss adjustment expenses (ALAE) at June 30, 2017 to be \$94,579.

The table below shows our estimates of projected ultimate loss and ALAE for the JBWCP for the 2016-17 through 2019-20 fiscal years.

Judicial Branch Workers' Compensation Program
Self-Funded Workers' Compensation Program
Projected Ultimate Loss and ALAE

Year	2016-17	2017-18	2018-19	2019-20
Trial Courts	\$15,337,000	\$15,765,000	\$16,168,000	\$16,600,000
State Judiciary	\$679,000	\$693,000	\$707,000	\$721,000
Total	\$16,016,000	\$16,458,000	\$16,875,000	\$17,321,000
70% Confidence	17,739,000	18,228,000	18,690,000	19,184,000
75% Confidence	18,477,000	18,986,000	19,467,000	19,980,000
85% Confidence	20,400,000	20,960,000	21,490,000	22,056,000
90% Confidence	21,847,000	22,447,000	23,013,000	23,618,000

Note: Self-Funded Retention = \$2M for Trial Courts, \$2M for State Judiciary

The estimates in the table above do not include any recognition of the existing funding margin. They are for loss, allocated loss adjustment expenses (ALAE), and payments for 4850 benefits. These amounts do not include unallocated loss adjustment expenses (ULAE), other program expenses, or a discount for anticipated investment income.

The table below shows our estimates of the expected loss and ALAE payments for the JBWCP for the 2016-17 through 2019-20 fiscal year.

Judicial Branch Workers' Compensation Program
Self-Funded Workers' Compensation Program
Expected Loss and ALAE Payments

Year	2016-17	2017-18	2018-19	2019-20
Trial Courts	\$6,776,000	\$14,066,000	\$14,379,000	\$14,730,000
State Judiciary	274,000	645,000	670,000	677,000
Total	\$7,050,000	\$14,711,000	\$15,049,000	\$15,407,000

Note: 2016-17 is for the period 1/1/17 to 6/30/17

The loss projections in this report reflect the estimated impact of benefit legislation contained in AB749, AB227, SB228, SB899, SB863, and recent WCAB court decisions based upon information provided by the WCIRB.

The ultimate impact on loss costs of legislated benefit adjustments are generally difficult to forecast in advance because the changes typically take place over a period of several years following enactment. Furthermore, actuarially derived benefit level evaluations often underestimate actual future cost levels. The shortfalls result from a variety of circumstances, including: increases in utilization levels, unanticipated changes in administrative procedures, and cost shifting among benefit categories. Thus, actual cost increases could differ, perhaps substantially, from the WCIRB's estimates.

The report that follows outlines the scope of our study, its background, and our conclusions, recommendations, and assumptions. Judgments regarding the appropriateness of our conclusions and recommendations should be made only after studying the report in its entirety, including the graphs, attachments, exhibits and appendices. Our report has been developed for the Judicial Council's internal use. It is not intended for general circulation.

We appreciate the opportunity to be of service the Judicial Council of California in preparing this report. Please feel free to call Mike Harrington at (916) 244-1162 or Becky Richard at (916) 244-1183 with any questions you may have concerning this report.

Sincerely,

Bickmore

Mike Harrington, FCAS, MAAA
President, Actuarial Consulting, Bickmore
Fellow, Casualty Actuarial Society
Member, American Academy of Actuaries

Becky Richard, ACAS, MAAA
Manager, Property and Casualty Actuarial Services, Bickmore
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I. BACKGROUND

The Judicial Council of California the policymaking body of the California courts, the largest court system in the nation. Under the leadership of the Chief Justice and in accordance with the California Constitution, the Judicial Council is responsible for ensuring the consistent, independent, impartial, and accessible administration of justice. The Judicial Council's staff agency and is responsible for implementing council policies.

The Judicial Council self-funds its exposure for workers' compensation claims, with the program being administered by the Judicial Council. The self-funded workers' compensation program is referred to as the Judicial Branch Workers' Compensation Program. Claims administration services are provided by AIMS.

The JBWCP is a self-funded program in which each entity pays a share of cost based on each member's workers' compensation claims experience and historical payroll. The total cost for this program is broken up into three groups: 1) Trial Court employees and volunteers, which includes the membership of 57 out of the 58 California Trial Courts, 2) Judicial, which includes member coverage for the Appellate Justices, Trial Court Judges, and Retired Judges in the Assigned Judges Program, and 3) State Judiciary, which includes the membership of the Supreme Court, Courts of Appeal, Habeas Corpus Resource Center, California Judicial Center Library, Commission on Judicial Performance, and the Judicial Council and provides coverage for all of their employees and volunteers.

Given the low volume of loss experience and exposure, and in order to provide a credible actuarial estimate, the Judicial and the State Judiciary groups are valued together for purposes of determining total program cost. Thus for the purpose of the analysis, the three groups are consolidated to two groups, Trial Courts and the State Judiciary.

Beginning January 1, 2003, the JBWCP assumed liability for the Trial Court's workers' compensation claims for those members who joined the program retroactive to January 1, 2001. As of December 31, 2016, 57 of the 58 trial courts in California have joined the program; only Los Angeles does not participate in the program. The current self-funded retention is \$2,000,000 per occurrence for both the Trial Courts and the State Judiciary.

The purpose of this review is to provide a guide to the Judicial Council to determine reasonable funding levels for its self-insurance program according to the funding policy the Judicial Council has adopted and to comply with Governmental Accounting Standards Board Statements #10 and #30. The specific objectives of the study are to estimate the JBWCP's liability for outstanding claims as of June 30, 2017, project ultimate loss costs for 2016-17, 2017-18, 2018-19, and 2019-20, and provide funding guidelines to meet these liabilities and future costs.

II. CONCLUSIONS AND RECOMMENDATIONS

A. LIABILITY FOR OUTSTANDING CLAIMS

Graph 1 on the following page summarizes our assessment of the JBWCP's funding position as of June 30, 2017. The dark-colored bars indicate our estimates of the program's liability for outstanding claims before recognition of the investment income that can be earned on the assets held before the claim payments come due.

Our best estimate of the full value of the JBWCP's liability for outstanding claims within its self-funded retention is \$80,869,221 as of June 30, 2017. This amount includes losses, allocated loss adjustment expenses (ALAE), unallocated loss adjustment expenses (ULAE), and payments for 4850 benefits. This amount excludes all other program expenses. Furthermore, the estimates in this report are not discounted for anticipated investment income.

ALAE is the direct cost associated with the defense of individual claims (e.g. legal fees, investigation fees, court charges). ULAE is the cost to administer all claims to final settlement, which may be years into the future (e.g. claims adjusters' salaries, taxes). Other program expenses may include excess insurance, brokerage, consulting, and administrative expenses.

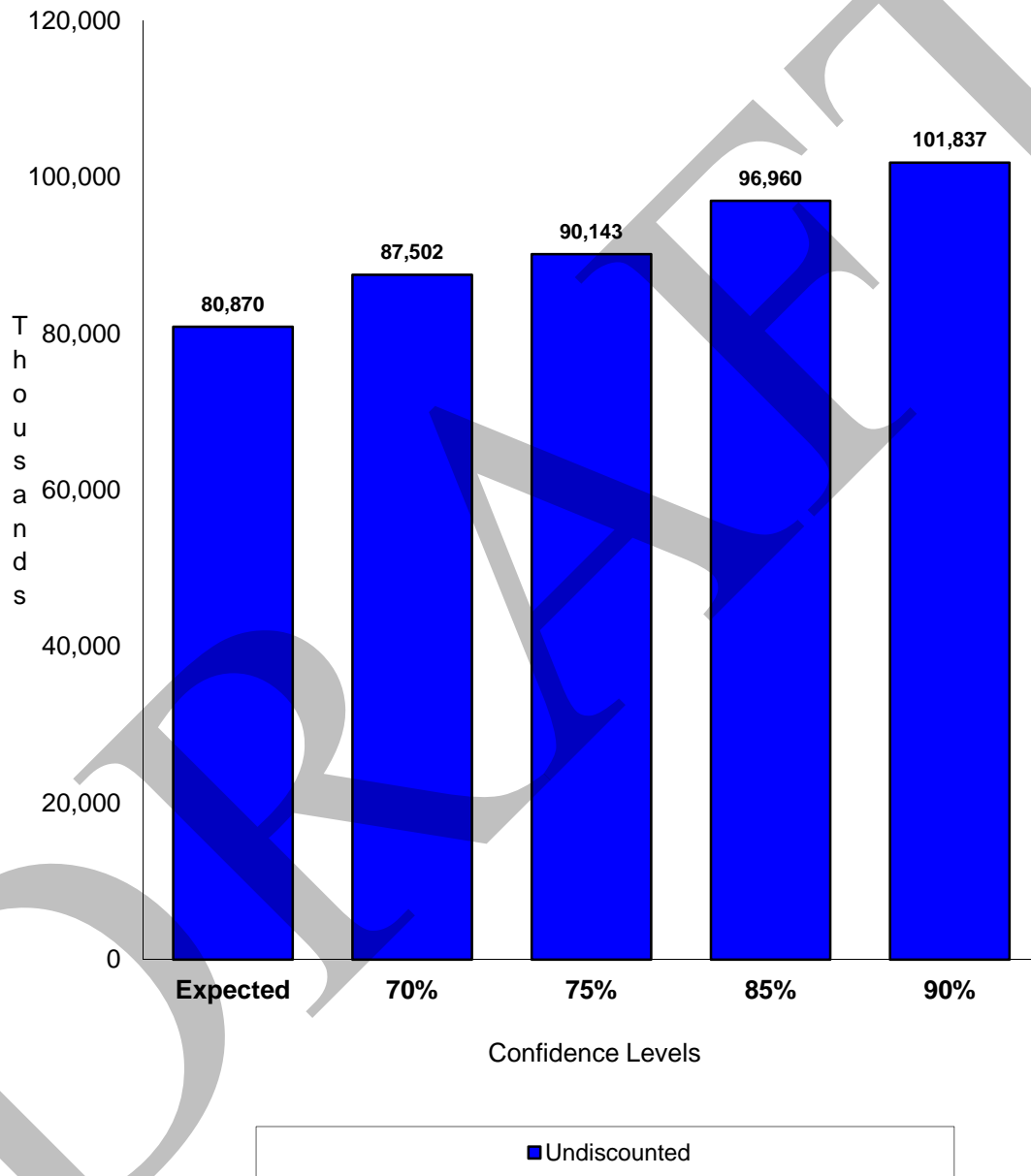
There is some uncertainty associated with our best estimate because of the random nature of much of the process that determines ultimate claims costs. For this reason, we generally recommend that a program such as this include some funding margin for the possibility that actual loss costs will be greater than the best estimate.

We generally measure the amount of this margin by thinking in terms of the probability distribution of actual possible results around our best estimate. As the margin grows, the probability that the corresponding funding amount will be sufficient to meet actual claim liabilities increases. We typically refer to this probability as the "confidence level" of funding.

Graph 1 shows the liabilities for outstanding claims at several confidence levels that are typically of interest to risk managers in formulating funding policies for self-insurance programs.

Graph 1

Judicial Branch Workers' Compensation Program
Outstanding Liability (\$000's)
at June 30, 2017



The table below displays a breakdown of the program's outstanding loss and ALAE liabilities into case reserves and incurred but not reported (IBNR) reserves at June 30, 2017, before recognition of investment income.

Judicial Branch Workers' Compensation Program
Self-Funded Workers' Compensation Program
Estimated Liability for Unpaid Loss and ALAE at June 30, 2017

Year	Case Reserves	IBNR Reserves	Total Outstanding
Prior	\$589,472	\$53,017	\$642,489
1996-97	0	0	0
1997-98	0	0	0
1998-99	217,987	16,480	234,467
1999-00	52,105	10,450	62,555
2000-01	272,213	86,227	358,440
2001-02	516,782	204,398	721,180
2002-03	650,352	305,980	956,332
2003-04	1,172,466	462,092	1,634,558
2004-05	607,232	460,985	1,068,217
2005-06	1,294,689	665,148	1,959,837
2006-07	1,001,939	893,175	1,895,114
2007-08	1,074,048	1,120,185	2,194,233
2008-09	767,403	1,650,578	2,417,981
2009-10	1,643,921	2,196,733	3,840,654
2010-11	2,307,451	2,495,182	4,802,633
2011-12	1,988,284	2,743,465	4,731,749
2012-13	3,304,426	2,683,398	5,987,824
2013-14	3,053,361	3,633,895	6,687,256
2014-15	3,463,007	5,024,863	8,487,870
2015-16	3,858,975	7,490,405	11,349,380
2016-17	2,298,164	11,979,791	14,277,955
Loss and ALAE	\$30,134,277	\$44,176,447	\$74,310,724
ULAE		6,558,497	6,558,497
Total	\$30,134,277	\$50,734,944	\$80,869,221

The case reserve is the amount left to be paid on a claim, as estimated by the claims administrator. The IBNR reserve is the ultimate value of losses, less any amount that has been set up as reported losses by the claims adjuster. It includes both amounts for claims incurred but not yet received by the administrator and loss development on already reported claims.

B. PROGRAM FUNDING: GOALS AND OBJECTIVES

As self-insurance programs have proliferated among public entities, it has become apparent that there is a large measure of inconsistency in the way in which these programs recognize and account for their claims costs. This is the result of the fact that there have been several different sources of guidance available, none of which has been completely relevant to public entity self-insurance programs.

According to the Governmental Accounting Standards Board (GASB), the most relevant source of guidance on the subject is Financial Accounting Standards Board Statement #60. A liability for unpaid claim costs, including all loss adjustment expenses, should be accrued at the time the self-funded events occur. This liability should include an allowance for incurred but not reported claims. It may be discounted for investment income at an appropriate rate of return, provided the discounting is disclosed. The regulations detailing the way in which this must be done are outlined in GASB's statements #10 and #30. These regulations are required to be applied by the Judicial Council.

GASB #10 and #30 do not address funding requirements. They do, however, allow a range of funded amounts to be recognized for accounting purposes; specifically, GASB #10 and #30 which allow recognition of a funding margin for unexpectedly adverse loss experience. Thus, for accounting purposes, it is possible to formulate a funding policy from a range of alternatives. The uncertainty in any estimate of the program's liability for outstanding claims should be taken into consideration in determining funding policy, but it may be offset by recognizing anticipated investment income earnings. This usually means developing a funding program based on discounted claims costs with some margin for unexpected adverse loss experience.

The amount of the margin should be a question of long-term funding policy. We recommend that the margin be determined by thinking in terms of the probability that a given level of funding will prove to be adequate. For example, a reasonable goal might be to maintain a fund at the 85% confidence level.

A key factor to consider in determining funding policy is the degree to which stability is required in the level of contributions to the program from year to year. If you elect to fund at a low confidence level, the chances are much greater that future events will prove that additional contributions should have been made for current claims. The additional contributions for years by that time long past may be required at the same time that costs are increasing dramatically on then-current claims. The burden of funding increases on past years as well as on current years, may well be prohibitive.

We generally recommend maintaining program funding at the 80% confidence level, after recognition of investment income, with a recommended range of the 75% to 85% confidence levels. We tend to think of the 70% confidence level as marginally acceptable and of the 90% confidence level as conservative. We recommend the 75% to 85% confidence level range because the probabilities are reasonably high that resulting funding will be sufficient to meet claim liabilities, yet the required margins are not so large that they will cause most self-funded entities to experience undue financial hardship. In addition, within this range, anticipated investment income generally offsets the required margin for the most part, which means that it is also reasonable to think of the liabilities as being stated on an undiscounted basis.

We also strongly believe, however, that the confidence level to which any future year is funded should be evaluated in light of the relative certainty of the assumptions underlying the actuarial analysis, the Judicial Council's other budgetary constraints, and the relative level of risk it is believed appropriate to assume. This means formulating both short and long-term funding goals, which may be the same in some years, but different in others.

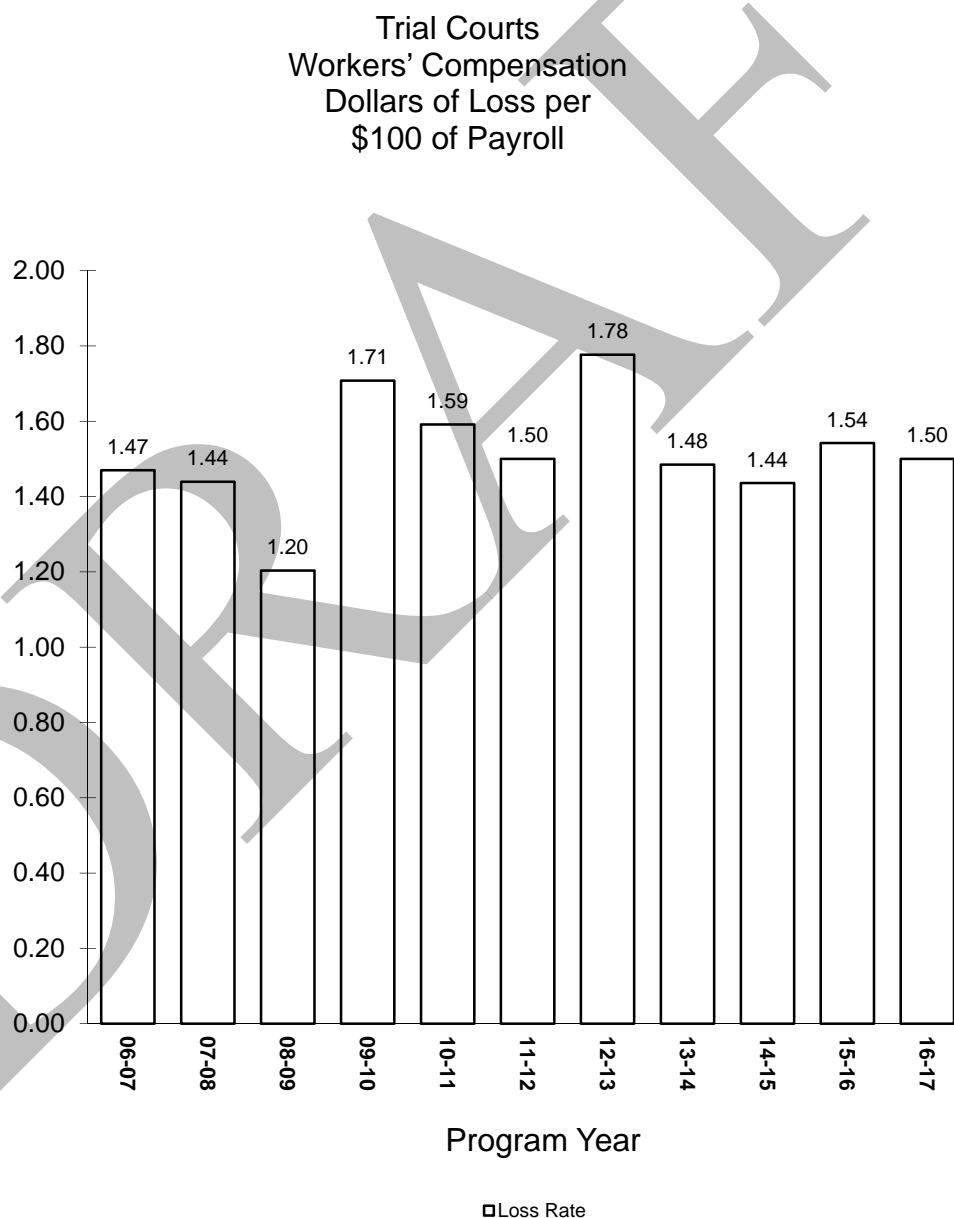
In general, we recommend that you fund each year's claims costs in that year. When surpluses or deficiencies have developed on outstanding liabilities and funding adjustments are necessary, they should be clearly identified as such so that the habit of funding each year's claims costs that year is maintained. We also recommend that you reduce surplus funding more slowly than you would accumulate funding to make up a deficiency.

C. HISTORICAL TRENDS IN THE SELF-INSURANCE PROGRAM

Graphs 2, 3 and 4 below delineate the average loss rate, severity and frequency, respectively for the Trial Courts. Note that for the purposes of these graphs, all individual losses have been limited to \$250,000.

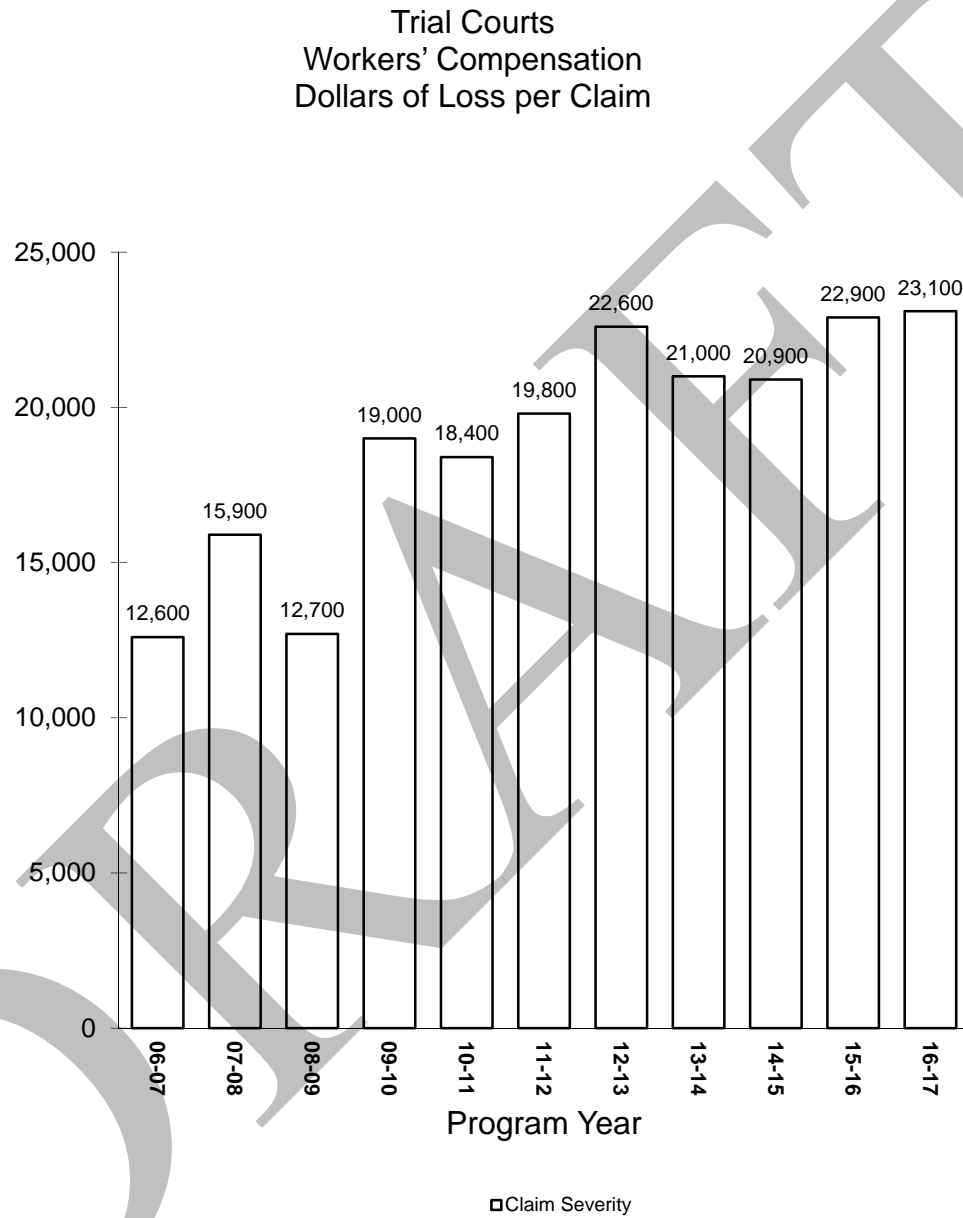
The Trial Courts' loss rate (limited to \$250,000 per occurrence) has been relatively stable overall during the past ten years. The Trial Courts' loss rate averaged \$1.48 during the 2006-07 and 2010-11 program years and averaged \$1.55 per \$100 of payroll during 2011-12 through 2015-16. Our projected loss rate for 2016-17 is \$1.50 per \$100 of payroll. This selection is based on the Trial Courts' average for the most recent three years.

Graph 2



The Trial Courts' claim severity, or cost per claim (limited to \$250,000 per occurrence), has been rising overall during the past ten years. The projected 2016-17 average cost per claim of \$23,100 is based on the recent increasing trend.

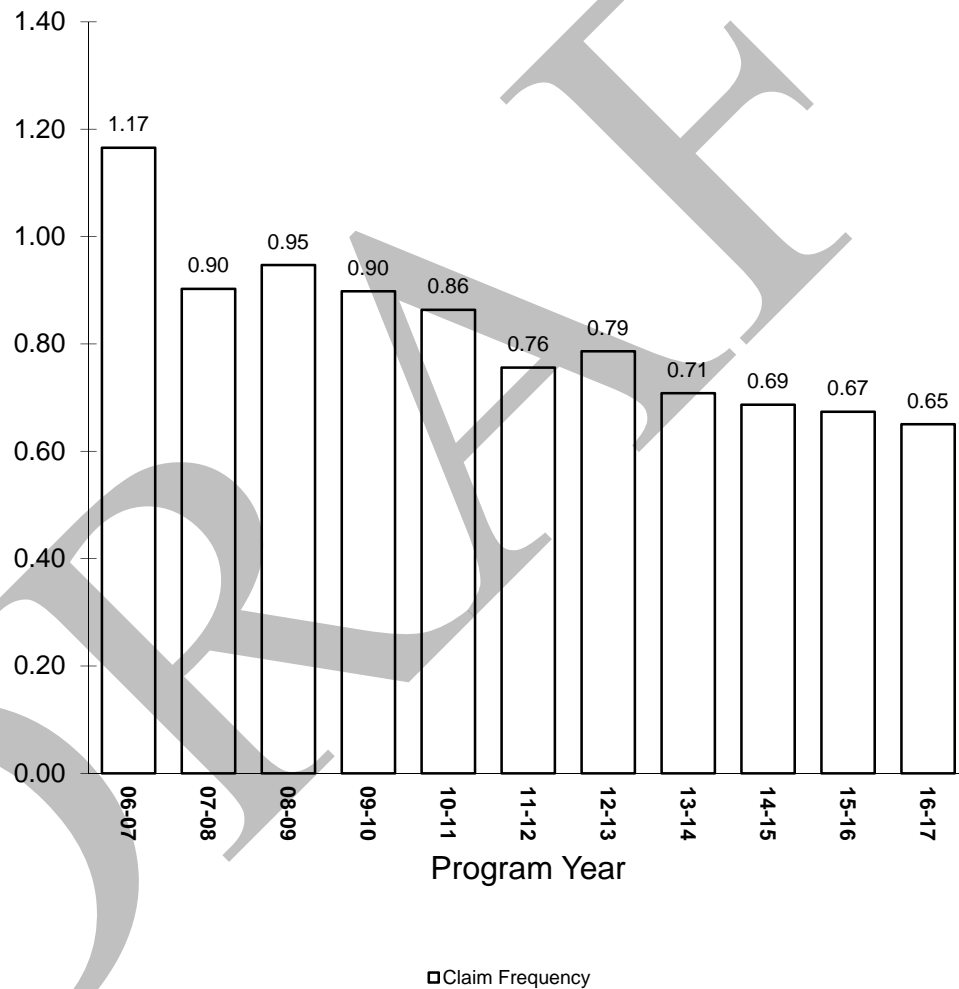
Graph 3



The Trial Courts' claim frequency, or number of claims per \$1 million of payroll, has been generally decreasing since 2006-07. Our projected claims frequency of 0.65 for 2016-17 is similar to the average of the recent five years and the apparent downward trend.

Graph 4

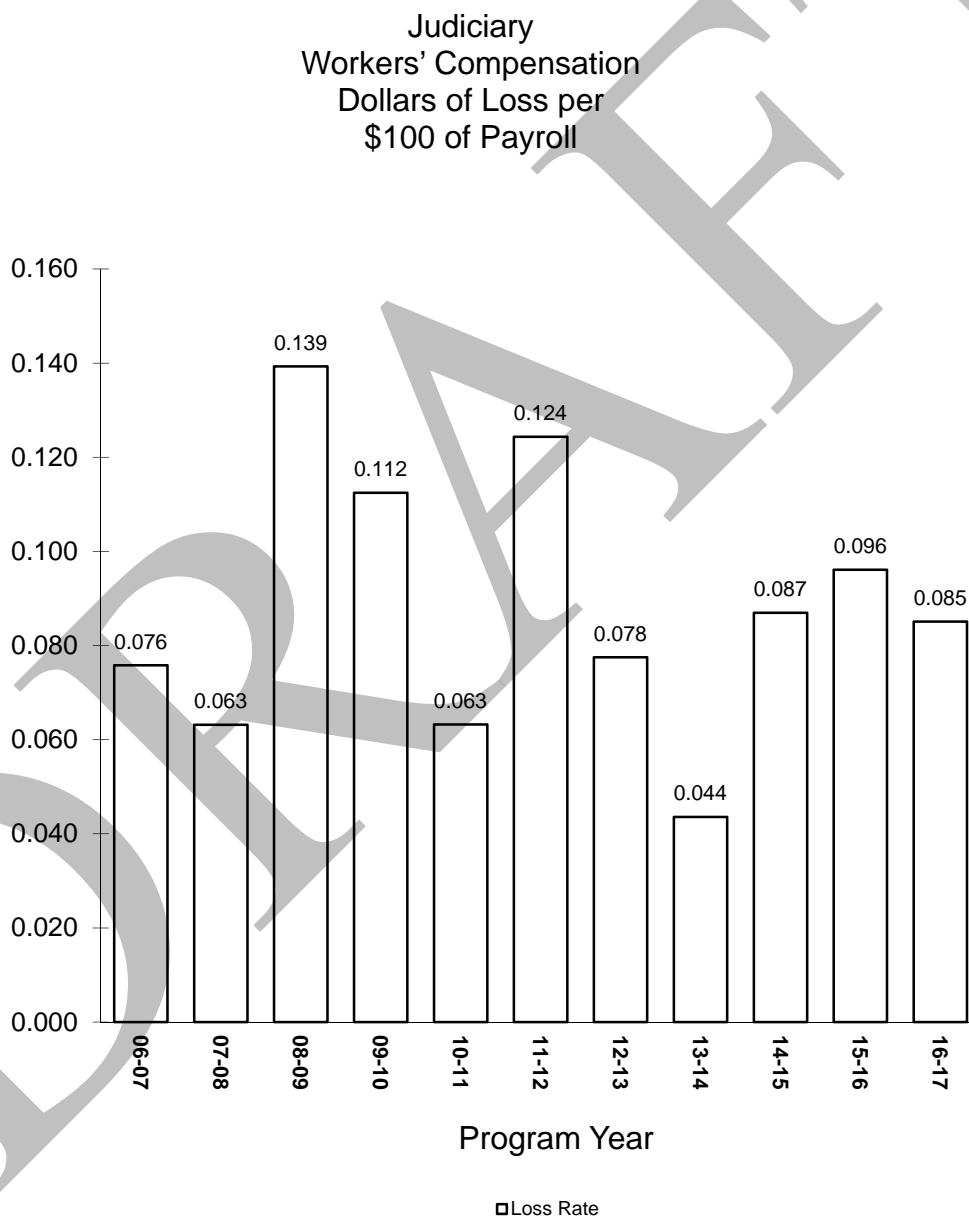
Trial Courts
Workers' Compensation
Number of Claims per
\$1 Million of Payroll



Graphs 5, 6 and 7 below delineate the average loss rate, severity and frequency, respectively for the State Judiciary. Note that for the purposes of these graphs, all individual losses have been limited to \$100,000.

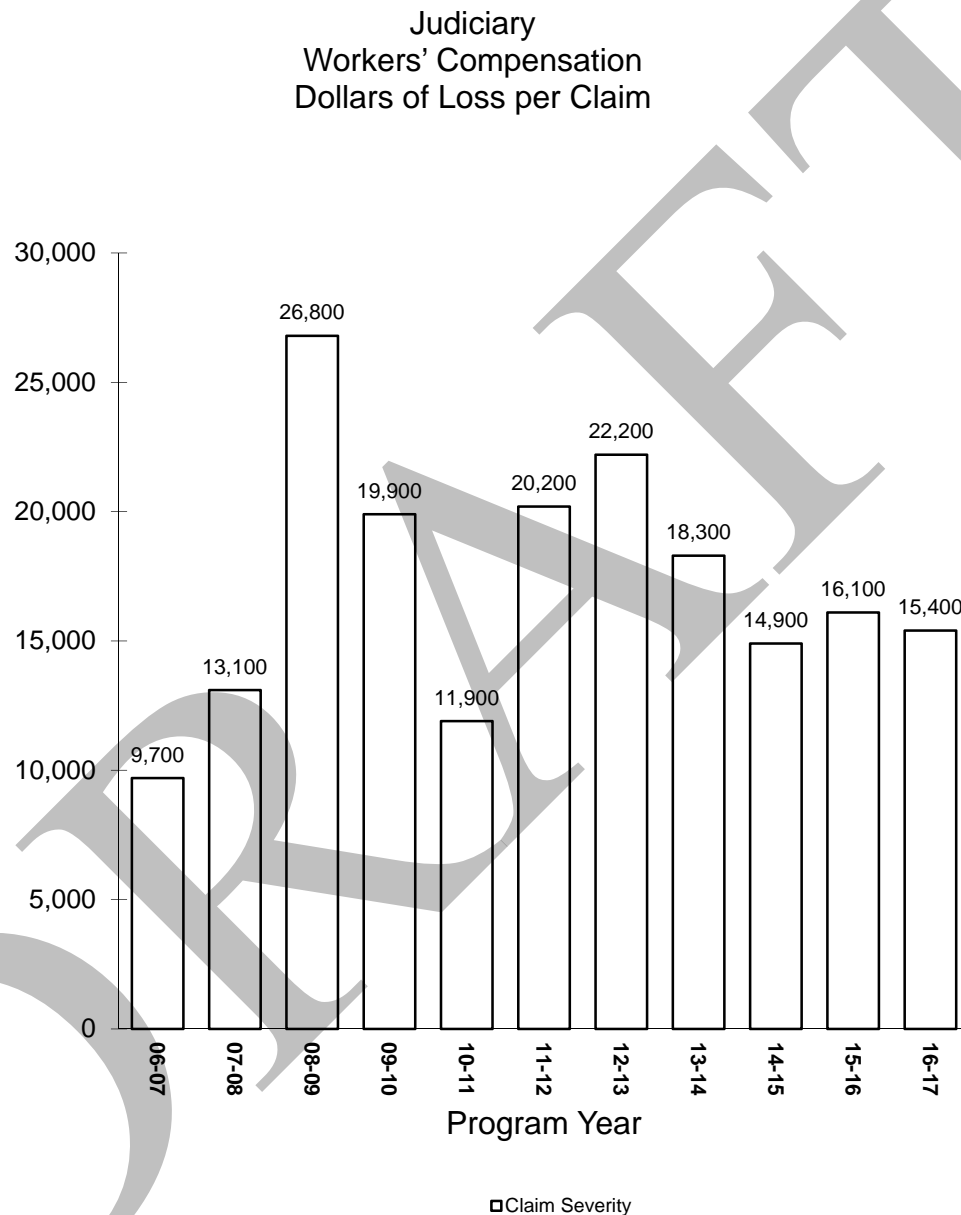
The State Judiciary's loss rate (limited to \$100,000 per occurrence) has been quite volatile over the past ten years. The State Judiciary's loss rate averaged \$0.091 from 2006-07 to 2010-11 and \$0.086 between 2009-10 and 2015-16. Our projected loss rate for 2016-17 is \$0.085 per \$100 of payroll, which is similar to the average of the last seven years.

Graph 5



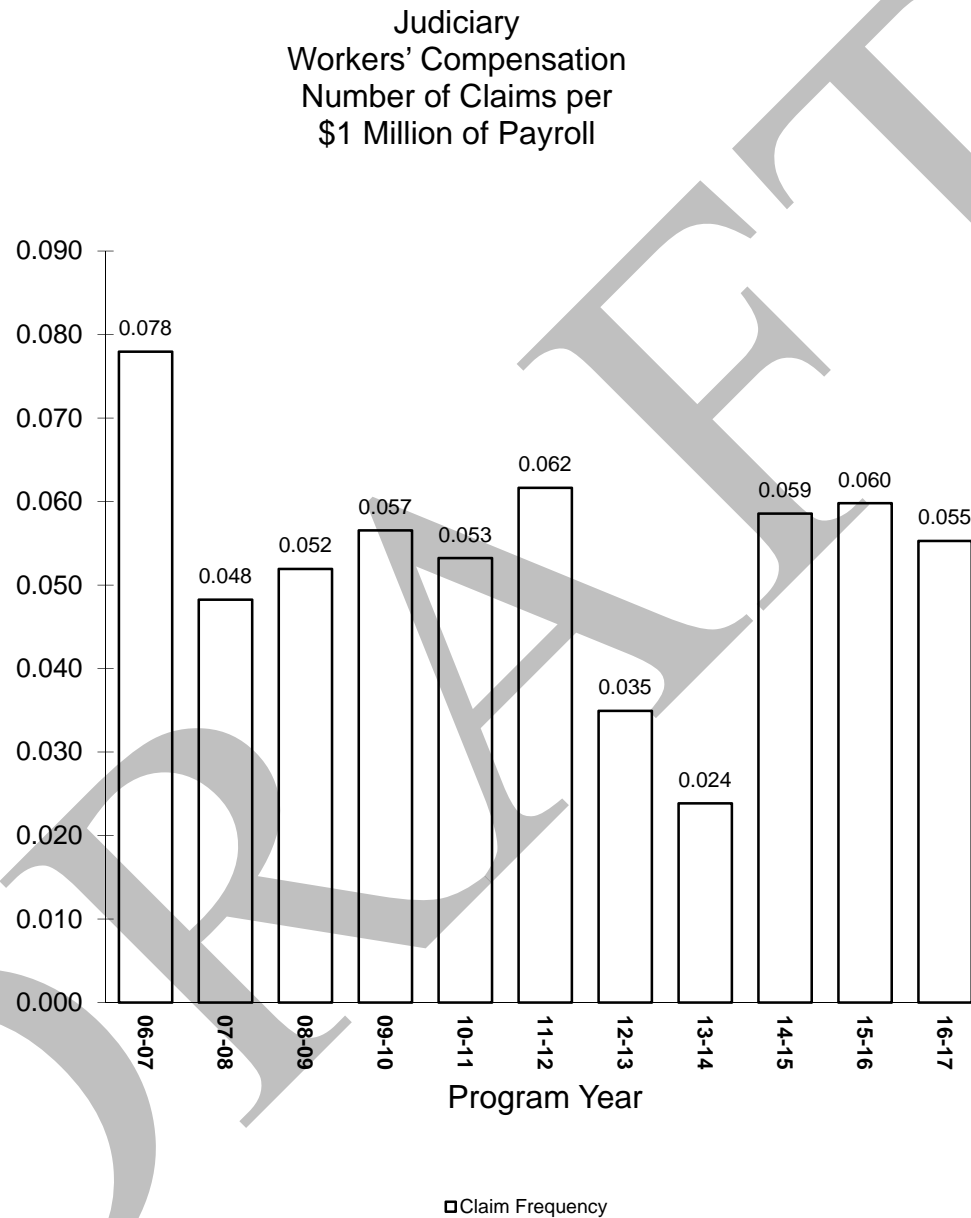
The State Judiciary's claim severity, or cost per claim (limited to \$100,000 per occurrence), had been rising overall during the period 2006-07 to 2012-13. Since that time the average claim severity has declined overall. Our projection of \$15,400 for 2016-17 is based on the most recent three years and apparent downward trend.

Graph 6



The State Judiciary's claim frequency, or number of claims per \$1 million payroll, has generally increased since 2007-08. The projected 2016-17 frequency is 0.055 claims per \$1 million of payroll, which reflects the apparent upward trend.

Graph 7



D. COMPARISON WITH PREVIOUS RESULTS

The prior report for the Judicial Branch Workers' Compensation Program was dated May 17, 2016. In the following table, we display actual versus expected development of incurred losses and ALAE by accident year for the Trial Courts between the December 31, 2015 evaluation date of the prior report and the December 31, 2016 evaluation date of the current report.

Trial Courts Actual Versus Expected Incurred Loss and ALAE Development

Accident Year	Expected Incurred Development	Actual Incurred Development	Actual Minus Expected
2000-01	\$66,000	\$70,901	\$4,901
2001-02	69,000	79,783	10,783
2002-03	124,000	(107,051)	(231,051)
2003-04	210,000	442,204	232,204
2004-05	187,000	83,552	(103,448)
2005-06	245,000	317,776	72,776
2006-07	318,000	133,381	(184,619)
2007-08	352,000	106,338	(245,662)
2008-09	436,000	2,435	(433,565)
2009-10	435,000	240,768	(194,232)
2010-11	458,000	794,977	336,977
2011-12	471,000	760,389	289,389
2012-13	660,000	2,013,715	1,353,715
2013-14	1,588,000	1,357,904	(230,096)
2014-15	2,736,000	3,246,629	510,629
2015-16	5,046,000	5,071,153	25,153
Total	\$13,401,000	\$14,614,854	\$1,213,854
00/01-09/10	\$2,442,000	\$1,370,087	(\$1,071,913)
10/11-15/16	10,959,000	13,244,767	2,285,767

As shown, actual incurred development was greater than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that incurred losses would increase by \$13,401,000 between the two evaluation dates. However, actual development was approximately \$14,614,854; or about \$1,213,854 greater than expected. Accident years prior to 2010-11 developed lower than expected. However, five of the six most recent accident years are emerging higher than expected.

In the table below we display actual versus expected development of paid losses and ALAE by accident year for the Trial Courts between the December 31, 2015 evaluation date of the prior report and the December 31, 2016 evaluation date of the current report.

Trial Courts
Actual Versus Expected Paid Loss and ALAE Development

Accident Year	Expected Paid Development	Actual Paid Development	Actual Minus Expected
2000-01	\$190,000	\$62,163	(\$127,837)
2001-02	112,000	63,741	(48,259)
2002-03	251,000	338,285	87,285
2003-04	291,000	328,957	37,957
2004-05	173,000	202,671	29,671
2005-06	305,000	528,322	223,322
2006-07	322,000	350,649	28,649
2007-08	353,000	328,434	(24,566)
2008-09	468,000	251,392	(216,608)
2009-10	622,000	497,256	(124,744)
2010-11	787,000	1,207,135	420,135
2011-12	784,000	1,073,177	289,177
2012-13	1,337,000	2,252,614	915,614
2013-14	1,812,000	1,748,498	(63,502)
2014-15	2,436,000	2,607,788	171,788
2015-16	2,753,000	2,859,330	106,330
Total	\$12,996,000	\$14,700,412	\$1,704,412
00/01-09/10	\$3,087,000	\$2,951,870	(\$135,130)
10/11-15/16	9,909,000	11,748,542	1,839,542

As shown, actual paid development was greater than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that paid losses would increase by \$12,996,000 between the two evaluation dates. However, actual development was approximately \$14,700,412; or about \$1,704,412 greater than expected. Similar to the incurred losses, accident years prior to 2010-11 developed lower than expected. However, five of the six most recent accident years emerged higher than expected.

In the table below we display the change in the estimates of the program's ultimate losses and ALAE by accident year for the Trial Courts since our prior report.

Trial Courts
Change in Ultimate Loss and ALAE

Accident Year	Prior Report	Current Report	Change In Ultimate
2000-01	\$9,669,000	\$9,712,000	\$43,000
2001-02	14,148,000	14,174,000	26,000
2002-03	18,519,000	18,302,000	(217,000)
2003-04	20,271,000	20,530,000	259,000
2004-05	14,513,000	14,434,000	(79,000)
2005-06	14,711,000	14,801,000	90,000
2006-07	14,590,000	14,233,000	(357,000)
2007-08	14,516,000	14,077,000	(439,000)
2008-09	13,341,000	12,587,000	(754,000)
2009-10	17,521,000	17,394,000	(127,000)
2010-11	16,504,000	17,027,000	523,000
2011-12	14,785,000	15,208,000	423,000
2012-13	15,297,000	16,425,000	1,128,000
2013-14	14,193,000	14,083,000	(110,000)
2014-15	14,000,000	13,860,000	(140,000)
2015-16	14,680,000	15,335,000	655,000
Total	\$241,258,000	\$242,182,000	\$924,000
00/01-09/10	\$151,799,000	\$150,244,000	(\$1,555,000)
10/11-15/16	89,459,000	91,938,000	2,479,000

As shown, overall we have increased the estimated ultimates by \$924,000 when compared to the ultimate losses calculated in the prior report. The changes in the estimates of ultimate losses generally track with actual versus expected loss development shown in the tables on the previous pages.

In the following table, we display the State Judiciary's actual versus expected development of incurred losses and ALAE by accident year between the December 31, 2015 evaluation date of the prior report and the December 31, 2016 evaluation date of the current report.

State Judiciary
Actual Versus Expected Incurred Loss and ALAE Development

Accident Year	Expected Incurred Development	Actual Incurred Development	Actual Minus Expected
Prior	\$8,000	\$5,357	(\$2,643)
1996-97	0	0	0
1997-98	0	0	0
1998-99	4,000	95,000	91,000
1999-00	4,000	(757)	(4,757)
2000-01	0	0	0
2001-02	7,000	21,413	14,413
2002-03	0	0	0
2003-04	3,000	(23,776)	(26,776)
2004-05	0	9	9
2005-06	0	2,150	2,150
2006-07	11,000	52	(10,948)
2007-08	6,000	21,945	15,945
2008-09	20,000	62,183	42,183
2009-10	25,000	(13,870)	(38,870)
2010-11	20,000	8,530	(11,470)
2011-12	39,000	(27,885)	(66,885)
2012-13	54,000	(49,037)	(103,037)
2013-14	73,000	16,201	(56,799)
2014-15	129,000	162,214	33,214
2015-16	209,000	212,388	3,388
Total	\$612,000	\$492,117	(\$119,883)

For the years shown, actual incurred development was lower than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that incurred losses would increase by \$612,000 between the two evaluation dates. However, actual development was approximately \$492,117; or \$119,883 less than expected.

In the table below we display actual versus expected development of paid losses and ALAE by accident year between the December 31, 2015 evaluation date of the prior report and the December 31, 2016 evaluation date of the current report.

State Judiciary
Actual Versus Expected Paid Loss and ALAE Development

Accident Year	Expected Paid Development	Actual Paid Development	Actual Minus Expected
Prior	\$86,000	\$63,580	(\$22,420)
1996-97	0	0	0
1997-98	0	0	0
1998-99	16,000	30,121	14,121
1999-00	6,000	9,845	3,845
2000-01	0	0	0
2001-02	15,000	12,821	(2,179)
2002-03	0	0	0
2003-04	4,000	710	(3,290)
2004-05	0	9	9
2005-06	0	0	0
2006-07	12,000	14,554	2,554
2007-08	16,000	47,881	31,881
2008-09	28,000	58,899	30,899
2009-10	30,000	21,326	(8,674)
2010-11	24,000	8,415	(15,585)
2011-12	67,000	10,512	(56,488)
2012-13	55,000	8,746	(46,254)
2013-14	66,000	32,134	(33,866)
2014-15	123,000	77,032	(45,968)
2015-16	78,000	74,129	(3,871)
Total	\$626,000	\$470,714	(\$155,286)

For the years shown, actual paid development was lower than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that paid losses would increase by \$626,000 between the two evaluation dates. However, actual development was approximately \$470,714; or about \$155,286 less than expected. As shown, most accident years developed favorably. This favorable development is partially offset by unfavorable development for the 1998-99, 1999-00, and 2006-07 through 2008-09 accident years.

In the table below we display the change in our estimates of the program's ultimate losses and ALAE by accident year since our prior report.

**State Judiciary
Change in Ultimate Loss and ALAE**

Accident Year	Prior Report	Current Report	Change In Ultimate
Prior	\$8,883,000	\$8,887,000	\$4,000
1996-97	216,654	216,654	0
1997-98	438,096	438,096	0
1998-99	1,442,000	1,534,000	92,000
1999-00	699,000	695,000	(4,000)
2000-01	950,548	950,548	0
2001-02	949,000	964,000	15,000
2002-03	195,771	195,771	0
2003-04	331,000	289,343	(41,657)
2004-05	365,861	365,870	9
2005-06	226,861	246,000	19,139
2006-07	649,000	641,000	(8,000)
2007-08	292,000	312,000	20,000
2008-09	796,000	851,000	55,000
2009-10	854,000	817,000	(37,000)
2010-11	384,000	342,000	(42,000)
2011-12	812,000	758,000	(54,000)
2012-13	753,000	645,000	(108,000)
2013-14	458,000	417,000	(41,000)
2014-15	653,000	638,000	(15,000)
2015-16	693,000	694,000	1,000
Total	\$21,041,791	\$20,897,282	(\$144,509)

For the years shown, overall we have decreased the estimated ultimates by \$144,509 since our prior report. The changes in the estimates of ultimate losses generally track with actual versus expected loss development shown in the tables on the previous pages.

At the time of the prior report, the liability for outstanding claims at the expected level as of June 30, 2016 was estimated to be \$74,480,000 for the Trial Courts and \$4,830,000 for the State Judiciary for a total of \$79,310,000. Our current estimate as of June 30, 2017, is \$75,910,000 for the Trial Courts and \$4,960,000 for the State Judiciary for a total of \$80,870,000. These changes in the assessment of the JBWCP's outstanding liabilities for both the Trial Courts and State Judiciary are shown in the following tables:

Trial Courts Only
Outstanding Claim Liabilities for Loss and LAE

	Prior Report at June 30, 2016	Current Report at June 30, 2017	Change
(A) Case Reserves:	\$27,681,000	\$28,253,000	\$572,000
(B) IBNR Reserves:	41,522,000	41,921,000	399,000
(C) Claims Administration Reserves:	5,277,000	5,736,000	459,000
(D) Total Reserves:	\$74,480,000	\$75,910,000	\$1,430,000

State Judiciary Only
Outstanding Claim Liabilities for Loss and LAE

	Prior Report at June 30, 2016	Current Report at June 30, 2017	Change
(A) Case Reserves:	\$1,819,000	\$1,882,000	\$63,000
(B) IBNR Reserves:	2,244,000	2,255,000	11,000
(C) Claims Administration Reserves:	767,000	823,000	56,000
(D) Total Reserves:	\$4,830,000	\$4,960,000	\$130,000

Trial Courts and State Judiciary Combined
Outstanding Claim Liabilities for Loss and LAE

	Prior Report at June 30, 2016	Current Report at June 30, 2017	Change
(A) Case Reserves:	\$29,500,000	\$30,135,000	\$635,000
(B) IBNR Reserves:	43,766,000	44,176,000	410,000
(C) Claims Administration Reserves:	6,044,000	6,559,000	515,000
(D) Total Reserves:	\$79,310,000	\$80,870,000	\$1,560,000

As shown, the estimate of outstanding claims liabilities at the expected level has increased between June 30, 2016 and June 30, 2017 as reflected in the prior report and current report respectively for both the Trial Courts and State Judiciary.

Since the prior evaluation, case reserves increased for the Trial Courts and the State Judiciary. These changes are coupled with changes in the estimate of IBNR reserves. Reserves for future claims administration expenses have increased. The overall change is an increase of \$1,560,000 in the estimate of outstanding claim liabilities for loss and ALAE.

At the time of the prior report, the 2016-17 ultimate loss and ALAE projections at the expected level were \$15,296,000 for the Trial Courts and \$725,000 for the State Judiciary, for a total of \$16,021,000. Our current projections for the 2017-18 year are \$15,765,000 for the Trial Courts and \$693,000 for the State Judiciary, for a total of \$16,458,000. The comparison is shown in the following table:

Comparison of Projected Ultimate Loss and ALAE

	Prior Report 2016-17 Self-Funded Retention = \$2M	Current Report 2017-18 Self-Funded Retention = \$2M	Change
(A) Trial Courts:	\$15,296,000	\$15,765,000	\$469,000
(B) State Judiciary:	725,000	693,000	(32,000)
(C) Total:	\$16,021,000	\$16,458,000	\$437,000

As you can see, the projected ultimates for the Trial Courts have increased and the State Judiciary have decreased between 2016-17 and 2017-18, as shown in the prior and current reports respectively.

At the time of the prior report, the 2016-17 expected loss and ALAE payments were \$13,825,000 for the Trial Courts and \$596,000 for the State Judiciary, for a total of \$14,421,000. Our current estimates for the 2017-18 year are \$14,066,000 for Trial Courts and \$645,000 for the State Judiciary for a total of \$14,711,000. The comparison is shown in the following table:

Comparison of Expected Loss and ALAE Payments

	Prior Report 2016-17	Current Report 2017-18	Change
(A) Trial Courts:	\$13,825,000	\$14,066,000	\$241,000
(B) State Judiciary:	596,000	645,000	49,000
(C) Total:	\$14,421,000	\$14,711,000	\$290,000

As you can see, the expected payments for the Trial Courts and the State Judiciary have increased between 2016-17 and 2017-18, as shown in the prior and current reports respectively.

The amounts shown above for both ultimates and payments include loss, allocated loss adjustment expenses (ALAE), and payments for 4850 benefits. These amounts do not include unallocated loss adjustment expenses (ULAE), other program expenses or a discount for anticipated investment income.

E. DATA PROVIDED FOR THE ANALYSIS

Overall, the data utilized in preparing this report appears to be accurate.

Comments and issues regarding the data are as follows:

- We have assumed that the program's self-funded retention will remain at \$2,000,000 per occurrence for the Trial Courts for 2016-17, 2017-18, 2018-19, and 2019-20 (See Appendix TC-J for the Trial Courts).
- We have assumed that the program has implemented a self-funded retention of \$2,000,000 per occurrence for the State Judiciary for 2016-17, and will remain at \$2,000,000 per occurrence for 2017-18, 2018-19, and 2019-20 (See Appendix J-J for the State Judiciary).
- We received loss data evaluated as of December 31, 2016 (See Appendix TC-K for the Trial Courts and Appendix J-K for the State Judiciary). We also utilized the data from the JBWCP's most recent actuarial study for our assessment of loss development.
- Historically TD payments on 4850 claims for the San Diego courts have not been included in the loss runs. We have estimated these to add about 1.0% to total projected payments. See Appendix TC-G, Page 5.

The data provided for the analysis appears to be reasonable for use in this actuarial valuation of liabilities and projection of loss costs.

III. ASSUMPTIONS AND LIMITATIONS

Any quantitative analysis is developed within a very specific framework of assumptions about conditions in the outside world, and actuarial analysis is no exception. We believe that it is important to review the assumptions we have made in developing the estimates presented in this report. By doing so, we hope you will gain additional perspective on the nature of the uncertainties involved in maintaining a self-insurance program. Our assumptions, and some observations about them, are as follows:

- Our analysis is based on loss experience, exposure data, and other general and specific information provided to us by the Judicial Council. We have accepted all of this information without audit.
- We have also made use of loss statistics that have been developed from the information gathered and compiled from other California public entities.
- We have assumed that the future development of incurred and paid losses can be reasonably predicted on the basis of development of such losses in the recent past.
- We have made use of cost relationships for claims of various sizes derived from the most recent actuarial review of other California public entities with self-funded workers' compensation programs.
- We have assumed that there is a continuing relationship between past and future loss costs.
- It is not possible to predict future claim costs precisely. Most of the cost of workers' compensation claims arise from a small number of incidents involving serious injury. A relatively small number of such claims could generate enough loss dollars to significantly reduce, or even deplete, the self-insurance fund.
- We cannot predict and have not attempted to predict the impact of future law changes and court rulings on claims costs. This is one major reason why we believe our funding recommendations are reasonable now, but should not be extrapolated into the future.
- The changes in cost levels associated with benefit increases and administrative changes typically take place over a period of several years following their enactment, and these changes are very difficult to forecast in advance. We have based our benefit level factors on those produced by the Workers' Compensation Insurance Rating Bureau of California (WCIRB). See Appendix E for a display of the benefit level cost indices by fiscal year.

- For the Trial Counts, we have assumed that the loss rate trend associated with claim costs decreases at 0.6% per year. We have assumed that claim severity increases at 2.5% per year, and that claim frequency decreases at 3.0% per year. For the State Judiciary, we have assumed that the loss rate trend associated with claim costs decreases at 2.1% per year. We have assumed that claim severity increases at 2.0% per year, and that claim frequency decreases at 4.0% per year.
- We have assumed that payroll and other inflation-sensitive exposure measures increase 2.5% annually due to inflation.
- The claims costs we have estimated include indemnity and medical payments, and all loss adjustment expenses. We have not included estimates for excess insurance contributions and other expenses associated with the program.
- Our funding recommendations do not include provisions for catastrophic events not in the JBWCP's history, such as earthquakes, flooding, mass civil disorder, or mass occupational disease.
- Our estimates assume that all excess insurance is valid and collectible. Further, our funding recommendations do not include a provision for losses greater than the JBWCP's excess coverage.

IV. GLOSSARY OF ACTUARIAL TERMS

Accident Year - Year during which the accidents that generate a group of claims occurs, regardless of when the claims are reported, payments are made, or reserves are established.

Allocated Loss Adjustment Expenses (ALAE) - Expense incurred in settling claims that can be directly attributed to specific individual claims (e.g., legal fees, investigative fees, court charges, etc.)

Benefit Level Factor - Factor used to adjust historical losses to the current level of workers' compensation benefits.

Case Reserve - The amount left to be paid on a claim, as estimated by the claims administrator.

Claim Count Development Factor - A factor that is applied to the number of claims reported in a particular accident period in order to estimate the number of claims that will ultimately be reported.

Claim Frequency - Number of claims per \$1 million of payroll.

Confidence Level - An estimated probability that a given level of funding will be adequate to pay actual claims costs. For example, the 85% confidence level refers to an estimate for which there is an 85% chance that the amount will be sufficient to pay loss costs.

Discount Factor - A factor to adjust estimated loss costs to reflect anticipated investment income from assets held prior to actual claim payout.

Expected Losses - The best estimate of the full, ultimate value of loss costs.

Incurred but not Reported (IBNR) Losses - Losses for which the accident has occurred but the claim has not yet been reported. This is the ultimate value of losses, less any amount that has been set up as reported losses by the claims adjuster. It includes both amounts for claims incurred but not yet received by the administrator and loss development on already reported claims.

Loss Development Factor - A factor applied to losses for a particular accident period to reflect the fact that reported and paid losses do not reflect final values until all claims are settled (see Section IV).

Loss Rate - Ultimate losses per \$100 of payroll.

Non-Claims Related Expenses – Program expenses not directly associated with claims settlement and administration, such as excess insurance, safety program expenses, and general overhead. These exclude expenses associated with loss settlements (Indemnity/Medical, BI/PD), legal expenses associated with individual claims (ALAE), and claims administration (ULAE).

Outstanding Losses - Losses that have been incurred but not paid. This is the ultimate value of losses less any amount that has been paid.

Paid Losses - Losses actually paid on all reported claims.

Program Losses - Losses, including ALAE, limited to the self-funded retention for each occurrence.

Reported Losses - The total expected value of losses as estimated by the claims administrator. This is the sum of paid losses and case reserves.

Self-Funded Retention - The level at which an excess insurance policy is triggered to begin payments on a claim. Financially, this is similar to an insurance deductible.

Severity - Average claim cost.

Ultimate Losses - The value of claim costs at the time when all claims have been settled. This amount must be estimated until all claims are actually settled.

Unallocated Loss Adjustment Expenses (ULAE) – Claim settlement expenses that cannot be directly attributed to individual claims (e.g., claims adjusters' salaries, taxes, etc.)

Judicial Branch Workers' Compensation Program - Trial Courts

Funding Guidelines for Outstanding Liabilities at
December 31, 2016

(A) Estimated Ultimate Losses Incurred through 12/31/16: (From Appendix TC-G)	\$249,851,000
(B) Estimated Paid Losses through 12/31/16: (From Appendix TC-G)	180,570,000
(C) Estimated Liability for Claims Outstanding at 12/31/16: (From Appendix TC-G)	<u>\$69,281,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 12/31/16: (From Appendix TC-F)	5,764,000
(E) Total Outstanding Liability for Claims at 12/31/16: ((C) + (D))	<u>\$75,045,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.0%): (Not Included, Page 1, (G))	1.000
(G) Discounted Outstanding Liability for Claims at 12/31/16: ((E) x (F))	<u>\$75,045,000</u>

	Marginally Acceptable		Recommended		Conservative
Confidence Level of Adequacy:	70%	75%	80%	85%	90%
(H) Confidence Level Factor: (From Appendix TC-I)	1.079	1.110	1.146	1.190	1.247
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	5,929,000	8,255,000	10,957,000	14,259,000	18,536,000
(J) Total Required Assets at 12/31/16: ((G) + (I))	<u>\$80,974,000</u>	<u>\$83,300,000</u>	<u>\$86,002,000</u>	<u>\$89,304,000</u>	<u>\$93,581,000</u>

Judicial Branch Workers' Compensation Program - Trial Courts

Funding Guidelines for Outstanding Liabilities at
June 30, 2017

(A) Estimated Ultimate Losses Incurred through 6/30/17: (From Appendix TC-G)	\$257,519,000
(B) Estimated Paid Losses through 6/30/17: (From Appendix TC-G)	187,345,000
(C) Estimated Liability for Claims Outstanding at 6/30/17: (From Appendix TC-G)	<u>\$70,174,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 6/30/17: (From Appendix TC-F)	5,736,000
(E) Total Outstanding Liability for Claims at 6/30/17: ((C) + (D))	<u>\$75,910,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.0%): (Not Included, Page 1, (H))	1.000
(G) Discounted Outstanding Liability for Claims at 6/30/17: ((E) x (F))	<u>\$75,910,000</u>

	Marginally Acceptable		Recommended		Conservative
Confidence Level of Adequacy:	70%	75%	80%	85%	90%
(H) Confidence Level Factor: (From Appendix TC-I)	1.079	1.110	1.146	1.190	1.247
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	5,997,000	8,350,000	11,083,000	14,423,000	18,750,000
(J) Total Required Assets at 6/30/17: ((G) + (I))	<u>\$81,907,000</u>	<u>\$84,260,000</u>	<u>\$86,993,000</u>	<u>\$90,333,000</u>	<u>\$94,660,000</u>

Judicial Branch Workers' Compensation Program - Trial Courts

Funding Options for Program Year 2016-2017 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2016-2017: (From Appendix TC-G)	\$15,337,000	\$1.775			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2016-2017: (From Exhibit TC-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2016-2017: ((A) + (B))	\$15,337,000	\$1.775			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.): (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2016-2017: ((C) x (D))	\$15,337,000	\$1.775			
	<u>Marginally Acceptable</u>	<u>Recommended</u>	<u>Conservative</u>		
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix TC-I)	1.105	1.147	1.196	1.255	1.335
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	1,610,000	2,255,000	3,006,000	3,911,000	5,138,000
(H) Recommended Funding in 2016-2017 for Claims Costs and Other Expenses: ((E) + (G))	\$16,947,000	\$17,592,000	\$18,343,000	\$19,248,000	\$20,475,000
(I) Rate per \$100 of Payroll: ((H) / \$8,640,527)	\$1.961	\$2.036	\$2.123	\$2.228	\$2.370

Payroll rates are per hundred dollars of 2016-2017 payroll of \$864,052,700.

Judicial Branch Workers' Compensation Program - Trial Courts

Funding Options for Program Year 2017-2018 (SIR = \$2,000,000)
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2017-2018: (From Appendix TC-G)	\$15,765,000	\$1.780			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2017-2018: (From Exhibit TC-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2017-2018: ((A) + (B))	\$15,765,000	\$1.780			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.): (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2017-2018: ((C) x (D))	\$15,765,000	\$1.780			
	<u>Marginally Acceptable</u>	<u>Recommended</u>	<u>Conservative</u>		
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix TC-I)	1.105	1.147	1.196	1.255	1.335
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	1,655,000	2,317,000	3,090,000	4,020,000	5,281,000
(H) Recommended Funding in 2017-2018 for Claims Costs and Other Expenses: ((E) + (G))	\$17,420,000	\$18,082,000	\$18,855,000	\$19,785,000	\$21,046,000
(I) Rate per \$100 of Payroll: ((H) / \$8,856,540)	\$1.967	\$2.042	\$2.129	\$2.234	\$2.376

Payroll rates are per hundred dollars of 2017-2018 payroll of \$885,654,000.

Judicial Branch Workers' Compensation Program - Trial Courts

Funding Options for Program Year 2018-2019 (SIR = \$2,000,000)
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2018-2019: (From Appendix TC-G)	\$16,168,000	\$1.781			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2018-2019: (From Exhibit TC-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2018-2019: ((A) + (B))	\$16,168,000	\$1.781			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.): (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2018-2019: ((C) x (D))	\$16,168,000	\$1.781			
	<u>Marginally Acceptable</u>	<u>Recommended</u>	<u>Conservative</u>		
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix TC-I)	1.105	1.147	1.196	1.255	1.335
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	1,698,000	2,377,000	3,169,000	4,123,000	5,416,000
(H) Recommended Funding in 2018-2019 for Claims Costs and Other Expenses: ((E) + (G))	\$17,866,000	\$18,545,000	\$19,337,000	\$20,291,000	\$21,584,000
(I) Rate per \$100 of Payroll: ((H) / \$9,077,954)	\$1.968	\$2.043	\$2.130	\$2.235	\$2.378

Payroll rates are per hundred dollars of 2018-2019 payroll of \$907,795,400.

Judicial Branch Workers' Compensation Program - Trial Courts

Funding Options for Program Year 2019-2020 (SIR = \$2,000,000)
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2019-2020: (From Appendix TC-G)	\$16,600,000	\$1.784			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2019-2020: (From Exhibit TC-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2019-2020: ((A) + (B))	\$16,600,000	\$1.784			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.): (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2019-2020: ((C) x (D))	\$16,600,000	\$1.784			
	Marginally Acceptable	Recommended	Conservative		
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix TC-I)	1.105	1.147	1.196	1.255	1.335
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	1,743,000	2,440,000	3,254,000	4,233,000	5,561,000
(H) Recommended Funding in 2019-2020 for Claims Costs and Other Expenses: ((E) + (G))	\$18,343,000	\$19,040,000	\$19,854,000	\$20,833,000	\$22,161,000
(I) Rate per \$100 of Payroll: ((H) / \$9,304,903)	\$1.971	\$2.046	\$2.134	\$2.239	\$2.382

Payroll rates are per hundred dollars of 2019-2020 payroll of \$930,490,300.

Judicial Branch Workers' Compensation Program - Trial Courts

IBNR as of 6/30/17 at Expected Claims Level

Accident Year	Estimated Ultimate (A)	Reported as of 12/31/16 (B)	Estimated IBNR as of 12/31/16 (C)	Estimated Percent of IBNR Reported Between 1/1/17 and 6/30/17 (D)	Estimated IBNR Reported (E)	Estimated IBNR as of 6/30/17 (F)
2000-2001	9,712,000	9,606,773	105,227	18.0%	19,000	86,227
2001-2002	14,174,000	13,964,311	209,689	13.2%	28,000	181,689
2002-2003	18,302,000	17,943,020	358,980	14.7%	53,000	305,980
2003-2004	20,530,000	19,989,908	540,092	14.5%	78,000	462,092
2004-2005	14,434,000	13,892,015	541,985	14.9%	81,000	460,985
2005-2006	14,801,000	14,042,841	758,159	14.2%	108,000	650,159
2006-2007	14,233,000	13,265,140	967,860	12.9%	125,000	842,860
2007-2008	14,077,000	12,855,780	1,221,220	10.7%	131,000	1,090,220
2008-2009	12,587,000	10,867,727	1,719,273	9.7%	167,000	1,552,273
2009-2010	17,394,000	15,112,083	2,281,917	8.7%	199,000	2,082,917
2010-2011	17,027,000	14,380,745	2,646,255	7.9%	209,000	2,437,255
2011-2012	15,208,000	12,404,802	2,803,198	7.7%	216,000	2,587,198
2012-2013	16,425,000	13,725,536	2,699,464	7.2%	194,000	2,505,464
2013-2014	14,083,000	10,328,637	3,754,363	10.4%	390,000	3,364,363
2014-2015	13,860,000	8,333,536	5,526,464	14.2%	785,000	4,741,464
2015-2016	15,335,000	6,912,410	8,422,590	15.4%	1,297,000	7,125,590
2016-2017	15,337,000	1,277,577	6,391,000	18.6%	2,615,000	11,444,423
Totals	\$257,519,000	\$208,902,841	\$40,947,736		\$6,695,000	\$41,921,159

Notes:

- (A) From Exhibit TC-4, Page 1.
 (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
 (C) (A) - (B).
 (D) Percentage of incurred but not reported (IBNR) expected to be reported between 1/1/17 and 6/30/17. The percentage is based on the development pattern selected in Appendix TC-A.
 (E) ((A) - (B)) x (D).
 (F) (A) - (B) - (E).

This exhibit shows the calculation of the amount of incurred but not reported losses we expect as of 6/30/17. This amount is dependent on both the strength of the case reserves and the average frequency and severity of the losses incurred.

Judicial Branch Workers' Compensation Program - Trial Courts

Estimated Ultimate Program Losses

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Estimate of Ultimate Losses (F)
2000-2001	9,712,448	9,841,046	9,717,977	9,858,900	10,108,420	9,712,000
2001-2002	14,173,776	14,518,919	14,183,368	14,518,328	14,607,625	14,174,000
2002-2003	18,301,880	18,787,082	18,320,765	18,803,495	18,892,920	18,302,000
2003-2004	20,529,636	20,859,141	20,517,170	20,796,520	20,281,208	20,530,000
2004-2005	14,433,804	15,128,216	14,460,623	15,110,860	14,966,994	14,434,000
2005-2006	14,801,154	14,828,718	14,800,651	14,827,577	14,861,680	14,801,000
2006-2007	14,233,495	14,701,151	14,154,798	14,440,391	13,090,600	14,233,000
2007-2008	14,077,079	14,599,964	14,097,034	14,542,198	14,269,242	14,077,000
2008-2009	12,182,722	13,023,229	12,225,569	12,926,556	12,575,112	12,587,000
2009-2010	17,394,008	17,947,418	17,366,259	17,767,102	17,210,479	17,394,000
2010-2011	17,026,802	16,948,955	16,875,051	16,700,736	16,087,680	17,027,000
2011-2012	15,208,287	15,758,221	15,381,858	15,907,518	14,801,224	15,208,000
2012-2013	17,513,784	16,992,872	16,878,461	16,031,144	14,706,463	16,425,000
2013-2014	14,222,533	14,057,968	14,246,166	14,178,027	13,709,376	14,083,000
2014-2015	13,475,328	13,262,326	13,761,953	13,849,957	13,966,748	13,860,000
2015-2016	15,421,587	15,830,704	15,318,196	15,351,247	15,535,197	15,335,000
Totals						\$242,182,000
Projected Losses for the Year 2016-2017 (G)						\$15,337,000
Projected Losses for the Year 2017-2018 (H)						\$15,765,000
Projected Losses for the Year 2018-2019 (I)						\$16,168,000
Projected Losses for the Year 2019-2020 (J)						\$16,600,000

Notes:

- (A) From Appendix TC-A, Page 1, Column (G).
- (B) From Appendix TC-B, Page 1, Column (G).
- (C) From Appendix TC-C, Page 1, Column (G).
- (D) From Appendix TC-C, Page 2, Column (G).
- (E) From Appendix TC-D, Page 1, Column (C).
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) From Exhibit TC-5, Page 1, Line (K).
- (H) From Exhibit TC-5, Page 1, Line (K).
- (I) From Exhibit TC-5, Page 1, Line (K).
- (J) From Exhibit TC-5, Page 1, Line (K).

This exhibit summarizes the results of the actuarial methods we have applied to estimate ultimate losses for each year. It is important to apply a number of estimation methods because each one relies on specific assumptions about the claims process that tend to hold generally true, but that may be violated in specific situations. Thus, the more estimation methods that can be applied, the better.

Judicial Branch Workers' Compensation Program - Trial Courts

Estimated Ultimate Limited Losses Capped at \$250,000 per Claim

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Ultimate Limited Losses (F)
2000-2001	9,283,744	9,277,643	9,284,195	9,276,643	9,284,008	9,284,000
2001-2002	13,353,267	13,362,240	13,354,104	13,361,021	13,352,705	13,353,000
2002-2003	17,223,305	17,337,592	17,224,667	17,340,057	17,223,390	17,223,000
2003-2004	18,346,300	18,640,269	18,348,116	18,627,761	18,346,096	18,346,000
2004-2005	13,480,488	13,581,793	13,482,407	13,574,728	13,480,393	13,480,000
2005-2006	13,314,634	13,059,669	13,317,585	13,076,602	13,315,160	13,315,000
2006-2007	11,665,672	11,904,912	11,669,718	11,888,936	11,666,100	11,666,000
2007-2008	12,645,980	12,782,501	12,640,379	12,766,795	12,645,971	12,646,000
2008-2009	11,081,978	11,442,159	11,082,503	11,404,229	11,082,248	11,082,000
2009-2010	15,079,033	15,590,556	15,077,974	15,507,443	15,078,895	15,079,000
2010-2011	14,009,488	14,263,068	14,015,027	14,215,472	14,009,080	14,009,000
2011-2012	13,177,088	13,514,379	13,242,593	13,629,721	12,810,552	13,177,000
2012-2013	14,773,151	14,621,193	14,552,569	13,989,642	12,651,417	14,484,000
2013-2014	12,089,884	12,016,616	12,105,345	12,098,995	11,715,264	12,078,000
2014-2015	11,475,279	11,260,840	11,640,276	11,712,477	11,860,275	11,522,000
2015-2016	13,016,068	13,351,117	12,933,909	12,969,001	13,101,595	13,068,000
Totals						\$213,812,000
Projected Losses for the Year 2016-2017 (G)						\$12,960,000
Projected Losses for the Year 2017-2018 (H)						\$13,236,000
Projected Losses for the Year 2018-2019 (I)						\$13,483,000
Projected Losses for the Year 2019-2020 (J)						\$13,747,000

Notes:

- (A) From Appendix TC-A, Page 1, Column (D).
- (B) From Appendix TC-B, Page 1, Column (D).
- (C) Based on results in Appendix TC-C, Page 1.
- (D) Based on results in Appendix TC-C, Page 2.
- (E) Based on results in Appendix TC-D, Page 1.
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) From Exhibit TC-5, Page 1, Line (K) / Line (G).
- (H) From Exhibit TC-5, Page 1, Line (K) / Line (G).
- (I) From Exhibit TC-5, Page 1, Line (K) / Line (G).
- (J) From Exhibit TC-5, Page 1, Line (K) / Line (G).

This exhibit summarizes the results of the actuarial methods we have applied to estimate limited losses for each year. These results are used to select a limited loss rate for future years.

Judicial Branch Workers' Compensation Program - Trial Courts

Group II Estimated Limited Outstanding Losses as of 6/30/17

Accident Year	SIR (A)	Group II Payroll (\$00) (B)	Group I Limited Rate Per \$100 of Payroll (C)	Factor to SIR (D)	Group II Estimated Ultimate Losses (E)	Group I Outstanding Loss Ratio (F)	Group II Estimated Outstanding Losses (G)
2000-2001	\$125,000	\$8,792	4.154	0.816	\$29,802	0.037	\$1,100
	250,000	0	4.154	1.000	0	0.037	0
	300,000	43,871	4.154	1.041	189,709	0.037	7,002
	500,000	0	4.154	1.136	0	0.037	0
	1,000,000	140,684	4.154	1.211	707,694	0.037	26,119
	Total	\$193,347			\$927,205		\$34,220
2001-2002	\$125,000	\$24,058	2.764	0.811	\$53,937	0.039	\$2,115
	250,000	0	2.764	1.000	0	0.039	0
	300,000	3,405	2.764	1.043	9,819	0.039	385
	500,000	72,609	2.764	1.141	229,028	0.039	8,983
	1,000,000	307,807	2.764	1.222	1,039,830	0.039	40,783
	Total	\$407,879			\$1,332,613		\$52,266
2002-2003	\$125,000	\$0	3.009	0.807	\$0	0.052	\$0
	250,000	47,592	3.009	1.000	143,188	0.052	7,482
	300,000	3,720	3.009	1.044	11,685	0.052	611
	500,000	0	3.009	1.147	0	0.052	0
	1,000,000	0	3.009	1.233	0	0.052	0
	Total	\$51,313			\$154,873		\$8,093
Grand Total		\$652,538			\$2,414,691		\$94,579

Notes:

- (B) Provided by the Judicial Council.
- (C) Based on Exhibit TC-4, Page 2.
- (D) Based on a Weibull distribution, a mathematical model of claim sizes.
- (E) (B) x (C) x (D).
- (F) Based on Appendix TC-G
- (G) (E) x (F).

Because the loss data has not been provided for Group II courts, this exhibit calculates estimated limited outstanding losses by year for the Group II courts.

Judicial Branch Workers' Compensation Program - Trial Courts

Selection of Projected Limited Loss Rate
and Projection of Program Losses and ULAE

Accident Year	Ultimate Limited Losses (A)	Trend Factor (B)	Trended Limited Losses (C)	Trended Payroll (\$00) (D)	Trended Limited Loss Rate (E)
2000-2001	9,284,000	0.764	7,092,976	3,316,740	2.139
2001-2002	13,353,000	0.771	10,295,163	6,994,146	1.472
2002-2003	17,223,000	0.817	14,071,191	8,088,751	1.740
2003-2004	18,346,000	1.018	18,676,228	8,867,213	2.106
2004-2005	13,480,000	1.317	17,753,160	9,041,312	1.964
2005-2006	13,315,000	1.433	19,080,395	9,592,651	1.989
2006-2007	11,666,000	1.361	15,877,426	10,157,764	1.563
2007-2008	12,646,000	1.266	16,009,836	10,974,839	1.459
2008-2009	11,082,000	1.184	13,121,088	11,225,544	1.169
2009-2010	15,079,000	1.086	16,375,794	10,498,751	1.560
2010-2011	14,009,000	1.053	14,751,477	10,210,847	1.445
2011-2012	13,177,000	1.065	14,033,505	9,944,471	1.411
2012-2013	14,484,000	1.075	15,570,300	8,999,306	1.730
2013-2014	12,078,000	1.075	12,983,850	8,760,754	1.482
2014-2015	11,522,000	1.048	12,075,056	8,433,540	1.432
2015-2016	13,068,000	1.015	13,264,020	8,686,750	1.527
Totals	\$213,812,000		\$231,031,465	143,793,379	\$1.607
12/13-14/15	38,084,000		40,629,206	26,193,600	1.551
13/14-15/16	36,668,000		38,322,926	25,881,044	1.481
Selected Limited Rate (F1):					\$1.500
Prior:					\$1.500
San Diego TD Adjustment (F2):					1.010
Selected Limited Rate (F3):					\$1.515
Program Year:	2016-2017	2017-2018	2018-2019	2019-2020	
(G) Factor to SIR:	1.183	1.191	1.199	1.208	
(H) Trend Factor:	1.000	0.996	0.990	0.985	
(I) Program Rate:	\$1.775	\$1.780	\$1.781	\$1.784	
(J) Trended Payroll (\$00):	8,640,527	8,856,540	9,077,954	9,304,903	
(K) Projected Program Losses:	15,337,000	15,765,000	16,168,000	16,600,000	
(L) Projected ULAE:	0	0	0	0	
(M) Projected Loss and ULAE:	\$15,337,000	\$15,765,000	\$16,168,000	\$16,600,000	

Notes appear on the next page.

Judicial Branch Workers' Compensation Program - Trial Courts

Selection of Projected Limited Loss Rate
and Projection of Program Losses and ULAE

Notes:

- are capped at \$250,000 per occurrence.
- (B) From Appendix TC-E, Page 1, Column (B).
 - (C) (A) x (B).
 - (D) From Appendix TC-L, Column (C).
 - (E) (C) / (D).
 - (F1) Selected based on (E).
 - (F2) From Appendix TC-G, Page 5.
 - (F3) (F1) x (F2)
 - (G) Based on a Weibull distribution, a mathematical model of claim sizes.
 - (H) From Appendix TC-E.
 - (I) (F3) x (G) x (H).
 - (J) From Appendix TC-L, Column (C).
 - (K) (I) x (J).
 - (L) Based on an estimated claim closing pattern and the Judicial Council's historical claims administration expenses.
 - (M) (K) + (L).

This exhibit shows the calculation of future loss costs based on the past loss rates per \$100 of payroll. The projections will be accurate only to the extent that what has happened in the past is representative of what will happen in the future.

Judicial Branch Workers' Compensation Program - Trial Courts

Reported Loss Development

Accident Year (A)	Limited Reported Losses as of 12/31/16 (B)	Reported Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Reported Losses of 12/31/16 (E)	Reported Loss Development Factor (F)	Ultimate Program Losses (G)
2000-2001	9,219,210	1.007	9,283,744	9,606,773	1.011	9,712,448
2001-2002	13,247,289	1.008	13,353,267	13,964,311	1.015	14,173,776
2002-2003	17,069,678	1.009	17,223,305	17,943,020	1.020	18,301,880
2003-2004	18,164,653	1.010	18,346,300	19,989,908	1.027	20,529,636
2004-2005	13,320,640	1.012	13,480,488	13,892,015	1.039	14,433,804
2005-2006	13,117,866	1.015	13,314,634	14,042,841	1.054	14,801,154
2006-2007	11,448,157	1.019	11,665,672	13,265,140	1.073	14,233,495
2007-2008	12,349,590	1.024	12,645,980	12,855,780	1.095	14,077,079
2008-2009	10,727,955	1.033	11,081,978	10,867,727	1.121	12,182,722
2009-2010	14,429,697	1.045	15,079,033	15,112,083	1.151	17,394,008
2010-2011	13,216,498	1.060	14,009,488	14,380,745	1.184	17,026,802
2011-2012	12,178,455	1.082	13,177,088	12,404,802	1.226	15,208,287
2012-2013	13,297,166	1.111	14,773,151	13,725,536	1.276	17,513,784
2013-2014	10,211,051	1.184	12,089,884	10,328,637	1.377	14,222,533
2014-2015	8,333,536	1.377	11,475,279	8,333,536	1.617	13,475,328
2015-2016	6,912,410	1.883	13,016,068	6,912,410	2.231	15,421,587
Totals	\$197,243,851		\$214,015,359	\$207,625,264		\$242,708,323

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$250,000 per occurrence.
- (C) From Appendix TC-A, Page 2.
- (D) (B) x (C). These estimated losses exclude amounts over \$250,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix TC-A, Page 4.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses and case reserves as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Trial Courts
Reported Loss Development

Accident Year	<u>Limited Losses Reported as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000											
2000-2001									8,408,002	9,398,756	9,282,595
2001-2002								12,010,232	12,880,828	12,739,813	12,823,464
2002-2003							15,852,694	16,551,761	16,605,166	16,641,071	16,943,997
2003-2004						17,081,348	17,607,526	17,831,466	18,113,577	18,498,696	18,252,954
2004-2005					11,918,204	12,788,313	12,918,562	12,935,223	13,132,746	13,071,296	13,175,846
2005-2006				10,613,575	11,383,120	11,433,004	11,643,265	12,158,901	12,365,308	12,579,276	12,769,237
2006-2007			10,628,404	11,376,186	11,606,600	11,241,180	10,936,562	11,128,753	11,264,289	11,387,221	11,448,157
2007-2008		6,840,751	9,248,340	10,435,853	11,169,718	11,718,268	12,210,055	12,233,366	12,201,755	12,349,590	
2008-2009	1,818,711	7,104,278	9,822,441	10,488,489	10,755,699	10,650,780	10,747,868	10,623,422	10,727,955		
2009-2010	1,608,680	8,414,296	11,653,395	13,062,279	13,775,458	14,205,608	14,444,660	14,429,697			
2010-2011	2,077,731	7,600,947	10,005,154	11,627,046	12,296,649	12,754,832	13,216,498				
2011-2012	2,062,750	7,094,966	9,204,118	10,747,063	11,578,024	12,178,455					
2012-2013	1,942,676	7,247,078	10,017,071	11,682,361	13,297,166						
2013-2014	1,883,261	6,621,326	8,913,543	10,211,051							
2014-2015	1,297,240	5,086,907	8,333,536								
2015-2016	1,841,257	6,912,410									
2016-2017	1,277,577										
	<u>Reported Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000											
2000-2001									1.118	0.988	0.996
2001-2002								1.072	0.989	1.007	1.023
2002-2003							1.044	1.003	1.002	1.018	1.001
2003-2004						1.031	1.013	1.016	1.021	0.987	1.001
2004-2005					1.073	1.010	1.001	1.015	0.995	1.008	1.002
2005-2006				1.073	1.004	1.018	1.044	1.017	1.017	1.015	1.027
2006-2007			1.070	1.020	0.969	0.973	1.018	1.012	1.011	1.005	
2007-2008		1.352	1.128	1.070	1.049	1.042	1.002	0.997	1.012		
2008-2009	3.906	1.383	1.068	1.025	0.990	1.009	0.988	1.010			
2009-2010	5.231	1.385	1.121	1.055	1.031	1.017	0.999				
2010-2011	3.658	1.316	1.162	1.058	1.037	1.036					
2011-2012	3.440	1.297	1.168	1.077	1.052						
2012-2013	3.730	1.382	1.166	1.138							
2013-2014	3.516	1.346	1.146								
2014-2015	3.921	1.638									
2015-2016	3.754										
Average	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Dollar-weighted	3.895	1.387	1.129	1.065	1.026	1.017	1.014	1.018	1.021	1.004	1.008
Averages											
3-yr	3.708	1.438	1.160	1.091	1.040	1.021	0.997	1.006	1.014	1.010	1.009
4-yr	3.714	1.400	1.161	1.081	1.029	1.026	1.002	1.009	1.009	1.002	1.007
Industry											
Factors	3.275	1.673	1.324	1.186	1.114	1.075	1.057	1.047	1.039	1.031	1.025
Prior	3.750	1.335	1.165	1.051	1.026	1.020	1.015	1.012	1.009	1.005	1.004
Selected	3.711	1.367	1.163	1.066	1.027	1.021	1.015	1.012	1.009	1.005	1.004
Cumulated	6.988	1.883	1.377	1.184	1.111	1.082	1.060	1.045	1.033	1.024	1.019

Judicial Branch Workers' Compensation Program - Trial Courts
Reported Loss Development

Accident Year	<u>Limited Losses Reported as of:</u>					
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months
1995-1996						
1996-1997						
1997-1998						
1998-1999						
1999-2000						
2000-2001	9,248,080	9,192,830	9,278,839	9,306,812	9,179,354	9,219,210
2001-2002	13,119,055	13,179,748	13,303,807	13,173,787	13,247,289	
2002-2003	16,966,022	17,005,514	17,094,754	17,069,678		
2003-2004	18,279,069	18,226,045	18,164,653			
2004-2005	13,203,802	13,320,640				
2005-2006	13,117,866					
2006-2007						
2007-2008						
2008-2009						
2009-2010						
2010-2011						
2011-2012						
2012-2013						
2013-2014						
2014-2015						
2015-2016						
2016-2017						
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-Ult. Months
1995-1996						
1996-1997						
1997-1998						
1998-1999						
1999-2000						
2000-2001	0.994	1.009	1.003	0.986	1.004	
2001-2002	1.005	1.009	0.990	1.006		
2002-2003	1.002	1.005	0.999			
2003-2004	0.997	0.997				
2004-2005	1.009					
2005-2006						
2006-2007						
2007-2008						
2008-2009						
2009-2010						
2010-2011						
2011-2012						
2012-2013						
2013-2014						
2014-2015						
2015-2016						
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-Ult. Months
Average	1.001	1.005	0.997	0.996	1.004	
Dollar-weighted						
Averages						
3-yr	1.002	1.003	0.997			
4-yr	1.003	1.004				
Industry						
Factors	1.021	1.018	1.017	1.016	1.013	1.016
Prior	1.003	1.002	1.001	1.001	1.008	
Selected	1.003	1.002	1.001	1.001	1.001	1.007
Cumulated	1.015	1.012	1.010	1.009	1.008	1.007

Judicial Branch Workers' Compensation Program - Trial Courts
Reported between \$250,000 and \$1,000,000 Loss Development

Accident Year	<u>Losses Reported as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000											
2000-2001									1,142,634	1,120,134	1,166,939
2001-2002								769,497	1,043,994	1,656,599	1,815,730
2002-2003							310,285	307,317	543,487	1,046,732	1,265,186
2003-2004						304,210	406,710	892,235	1,034,586	936,797	980,589
2004-2005					23,232	278,625	226,993	416,019	434,789	505,507	540,094
2005-2006					41,061	344,639	466,942	511,059	501,109	529,607	955,828
2006-2007			21,038	280,954	435,397	533,449	1,034,629	1,232,300	1,375,282	1,744,538	1,816,983
2007-2008		133,559				23,517	289,352	372,067	547,688	506,189	
2008-2009				24,584	345,494	235,365	247,797	241,870	139,772		
2009-2010			14,898	276,901	183,248	194,590	426,655	682,386			
2010-2011				55,242	273,550	830,937	1,164,248				
2011-2012					66,389	226,348					
2012-2013			941	29,460	428,371						
2013-2014			57,190	117,585							
2014-2015											
2015-2016											
2016-2017											
	<u>Reported Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000											
2000-2001									0.980	1.042	0.982
2001-2002								1.357	1.587	1.096	1.020
2002-2003							0.990	1.768	1.926	1.209	1.064
2003-2004						1.337	2.194	1.160	0.905	1.047	1.155
2004-2005					11.993	0.815	1.833	1.045	1.163	1.068	1.120
2005-2006					8.393	1.355	1.094	0.981	1.057	1.805	0.968
2006-2007			13.355	1.550	1.225	1.940	1.191	1.116	1.268	1.042	
2007-2008						12.304	1.286	1.472	0.924		
2008-2009				14.054	0.681	1.053	0.976	0.578			
2009-2010			18.587	0.662	1.062	2.193	1.599				
2010-2011				4.952	3.038	1.401					
2011-2012					3.409						
2012-2013			31.307	14.541							
2013-2014			2.056								
2014-2015											
2015-2016											
Average Dollar-weighted Averages	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
3-yr			16.326	7.152	4.257	2.800	1.395	1.185	1.226	1.187	1.052
4-yr					2.393	1.458	1.345	1.117	1.147	1.192	1.075
Industry	3.801	2.127	1.559	1.316	1.192	1.114	1.089	1.075	1.062	1.053	1.044
Factors	6.654	3.741	2.800	2.260	1.896	1.709	1.583	1.476	1.391	1.322	1.263
Prior	8.395	3.912	2.770	2.167	1.774	1.530	1.387	1.314	1.295	1.255	1.202
Selected	7.525	3.827	2.770	2.167	1.774	1.530	1.387	1.314	1.295	1.255	1.202
Cumulated	2,631.114	349.673	91.382	32.990	15.224	8.582	5.609	4.044	3.078	2.377	1.894

Judicial Branch Workers' Compensation Program - Trial Courts
Reported between \$250,000 and \$1,000,000 Loss Development

Accident Year	Losses Reported as of:									
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months				
1995-1996										
1996-1997										
1997-1998										
1998-1999										
1999-2000										
2000-2001	1,146,497	1,127,258	1,151,406	1,151,406	1,113,665	1,087,910				
2001-2002	1,851,751	1,853,876	1,841,534	1,731,149	1,706,263					
2002-2003	1,346,228	1,367,884	1,405,829	1,349,716						
2003-2004	1,132,654	1,321,659	1,325,255							
2004-2005	604,660	571,375								
2005-2006	924,975									
2006-2007										
2007-2008										
2008-2009										
2009-2010										
2010-2011										
2011-2012										
2012-2013										
2013-2014										
2014-2015										
2015-2016										
2016-2017										
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-Ult. Months				
1995-1996										
1996-1997										
1997-1998										
1998-1999										
1999-2000										
2000-2001	0.983	1.021	1.000	0.967	0.977					
2001-2002	1.001	0.993	0.940	0.986						
2002-2003	1.016	1.028	0.960							
2003-2004	1.167	1.003								
2004-2005	0.945									
2005-2006										
2006-2007										
2007-2008										
2008-2009										
2009-2010										
2010-2011										
2011-2012										
2012-2013										
2013-2014										
2014-2015										
2015-2016										
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-Ult. Months				
Average	1.022	1.011	0.967	0.977	0.977					
Dollar-weighted										
Averages										
3-yr	1.058	1.006	0.962							
4-yr	1.036	1.009								
Industry	1.035	1.030	1.028	1.025	1.023	1.017	1.013	1.010	1.006	1.003
Factors	1.216	1.188	1.179	1.160	1.132	1.168				
Prior	1.157	1.109	1.071	1.050	1.092					
Selected	1.157	1.109	1.071	1.050	1.029	1.061				
Cumulated	1.576	1.362	1.228	1.147	1.092	1.061				

Judicial Branch Workers' Compensation Program - Trial Courts

Paid Loss Development

Accident Year (A)	Limited Paid Losses as of 12/31/16 (B)	Paid Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Paid Losses of 12/31/16 (E)	Paid Loss Development Factor (F)	Ultimate Program Losses (G)
2000-2001	9,007,420	1.030	9,277,643	9,292,772	1.059	9,841,046
2001-2002	12,960,466	1.031	13,362,240	13,569,083	1.070	14,518,919
2002-2003	16,702,882	1.038	17,337,592	17,235,855	1.090	18,787,082
2003-2004	17,820,525	1.046	18,640,269	18,707,750	1.115	20,859,141
2004-2005	12,873,737	1.055	13,581,793	13,270,365	1.140	15,128,216
2005-2006	12,251,097	1.066	13,059,669	12,717,597	1.166	14,828,718
2006-2007	11,002,691	1.082	11,904,912	12,281,663	1.197	14,701,151
2007-2008	11,578,352	1.104	12,782,501	11,831,413	1.234	14,599,964
2008-2009	10,107,914	1.132	11,442,159	10,198,300	1.277	13,023,229
2009-2010	13,246,012	1.177	15,590,556	13,413,616	1.338	17,947,418
2010-2011	11,539,699	1.236	14,263,068	11,969,601	1.416	16,948,955
2011-2012	10,269,285	1.316	13,514,379	10,374,076	1.519	15,758,221
2012-2013	10,160,662	1.439	14,621,193	10,163,201	1.672	16,992,872
2013-2014	7,014,954	1.713	12,016,616	7,014,954	2.004	14,057,968
2014-2015	4,954,175	2.273	11,260,840	4,954,175	2.677	13,262,326
2015-2016	3,275,544	4.076	13,351,117	3,275,544	4.833	15,830,704
Totals	\$174,765,415		\$216,006,547	\$180,269,965		\$247,085,930

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$250,000 per occurrence.
- (C) From Appendix TC-B, Page 2.
- (D) (B) x (C). These estimated losses exclude amounts over \$250,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix TC-B, Page 4.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Trial Courts
Paid Loss Development

Accident Year	<u>Limited Losses Paid as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000											
2000-2001									7,820,858	8,242,969	8,518,254
2001-2002								11,209,342	11,965,583	12,259,437	12,444,418
2002-2003							13,895,219	14,639,844	15,008,317	15,436,250	15,909,865
2003-2004						14,244,193	15,135,240	15,795,943	16,385,329	16,825,676	17,134,379
2004-2005					9,312,103	10,263,766	10,959,900	11,554,070	11,929,327	12,193,453	12,517,980
2005-2006				7,518,738	8,522,029	9,388,958	9,984,912	10,554,943	11,055,421	11,377,246	11,736,360
2006-2007			5,604,484	7,197,283	8,310,895	9,190,933	9,737,594	10,218,829	10,549,323	10,828,048	11,002,691
2007-2008		3,185,782	5,297,864	7,033,067	8,337,068	9,082,337	10,028,334	10,938,511	11,396,645	11,578,352	
2008-2009	454,230	3,499,847	5,966,402	7,711,858	8,680,674	9,236,108	9,599,782	9,907,242	10,107,914		
2009-2010	429,214	3,866,567	6,981,920	9,142,137	10,885,297	11,814,154	12,804,749	13,246,012			
2010-2011	434,154	3,507,731	6,028,970	8,016,256	9,451,632	10,554,256	11,539,699				
2011-2012	427,443	3,187,957	5,784,261	7,595,166	9,253,021	10,269,285					
2012-2013	389,782	3,201,349	5,892,691	7,910,587	10,160,662						
2013-2014	502,329	3,187,869	5,266,456	7,014,954							
2014-2015	227,098	2,346,387	4,954,175								
2015-2016	416,214	3,275,544									
2016-2017	299,568										
	<u>Paid Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000											
2000-2001									1.054	1.033	1.022
2001-2002								1.067	1.025	1.015	1.012
2002-2003							1.054	1.025	1.029	1.031	1.012
2003-2004						1.063	1.044	1.037	1.027	1.018	1.017
2004-2005					1.102	1.068	1.054	1.032	1.022	1.027	1.013
2005-2006				1.133	1.102	1.063	1.057	1.047	1.029	1.032	1.044
2006-2007			1.284	1.155	1.106	1.059	1.049	1.032	1.026	1.016	
2007-2008		1.663	1.328	1.185	1.089	1.104	1.091	1.042	1.016		
2008-2009	7.705	1.705	1.293	1.126	1.064	1.039	1.032	1.020			
2009-2010	9.008	1.806	1.309	1.191	1.085	1.084	1.034				
2010-2011	8.079	1.719	1.330	1.179	1.117	1.093					
2011-2012	7.458	1.814	1.313	1.218	1.110						
2012-2013	8.213	1.841	1.342	1.284							
2013-2014	6.346	1.652	1.332								
2014-2015	10.332	2.111									
2015-2016	7.870										
Average Dollar-weighted Averages	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
	8.126	1.789	1.316	1.184	1.097	1.072	1.052	1.038	1.029	1.025	1.020
3-yr	7.690	1.845	1.329	1.227	1.103	1.074	1.051	1.032	1.024	1.025	1.023
4-yr	7.823	1.836	1.329	1.217	1.094	1.081	1.051	1.036	1.023	1.023	1.020
Industry											
Factors	6.045	2.579	1.693	1.370	1.217	1.137	1.102	1.085	1.074	1.063	1.054
Prior	7.750	1.750	1.325	1.170	1.090	1.065	1.050	1.040	1.025	1.020	1.015
Selected	7.756	1.793	1.327	1.190	1.094	1.065	1.050	1.040	1.025	1.020	1.015
Cumulated	31.615	4.076	2.273	1.713	1.439	1.316	1.236	1.177	1.132	1.104	1.082

Judicial Branch Workers' Compensation Program - Trial Courts
Paid Loss Development

Accident Year	<u>Limited Losses Paid as of:</u>					
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months
1995-1996						
1996-1997						
1997-1998						
1998-1999						
1999-2000						
2000-2001	8,709,346	8,739,440	8,802,602	8,895,256	8,956,603	9,007,420
2001-2002	12,598,952	12,736,441	12,895,071	12,920,129	12,960,466	
2002-2003	16,094,236	16,258,522	16,422,472	16,702,882		
2003-2004	17,420,152	17,656,429	17,820,525			
2004-2005	12,681,865	12,873,737				
2005-2006	12,251,097					
2006-2007						
2007-2008						
2008-2009						
2009-2010						
2010-2011						
2011-2012						
2012-2013						
2013-2014						
2014-2015						
2015-2016						
2016-2017						
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-Ult. Months
1995-1996						
1996-1997						
1997-1998						
1998-1999						
1999-2000						
2000-2001	1.003	1.007	1.011	1.007	1.006	
2001-2002	1.011	1.012	1.002	1.003		
2002-2003	1.010	1.010	1.017			
2003-2004	1.014	1.009				
2004-2005	1.015					
2005-2006						
2006-2007						
2007-2008						
2008-2009						
2009-2010						
2010-2011						
2011-2012						
2012-2013						
2013-2014						
2014-2015						
2015-2016						
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-Ult. Months
Average	1.011	1.010	1.010	1.005	1.006	
Dollar-weighted						
Averages						
3-yr	1.013	1.010	1.010			
4-yr	1.012	1.010				
Industry						
Factors	1.047	1.041	1.036	1.033	1.030	1.039
Prior	1.010	1.009	1.008	1.007	1.050	
Selected	1.010	1.009	1.008	1.007	1.001	1.030
Cumulated	1.066	1.055	1.046	1.038	1.031	1.030

Judicial Branch Workers' Compensation Program - Trial Courts
Paid between \$250,000 and \$1,000,000 Loss Development

Accident Year	<u>Losses Paid as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000											
2000-2001									367,930	418,772	470,725
2001-2002								258,323	607,471	766,633	1,029,354
2002-2003							77,597	126,932	163,862	210,349	377,268
2003-2004							21,057	151,728	302,937	395,608	480,720
2004-2005						63,571	87,226	142,521	164,946	319,981	357,821
2005-2006							41,774	191,927	344,679	377,329	452,915
2006-2007				56,074	206,592	281,994	405,486	615,341	769,011	1,102,966	1,278,972
2007-2008								45,884	106,333	253,061	
2008-2009						7,468	24,017	39,667	90,387		
2009-2010					10,328	97,117	111,611	167,604			
2010-2011				2,270	83,989	208,211	429,902				
2011-2012					47,878	104,791					
2012-2013					2,539						
2013-2014											
2014-2015											
2015-2016											
2016-2017											
	<u>Paid Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000											
2000-2001									1.138	1.124	1.079
2001-2002								2.352	1.262	1.343	1.091
2002-2003							1.636	1.291	1.284	1.794	1.458
2003-2004							7.205	1.997	1.306	1.215	1.295
2004-2005						1.372	1.634	1.157	1.940	1.118	1.078
2005-2006							4.594	1.796	1.095	1.200	1.030
2006-2007				3.684	1.365	1.438	1.518	1.250	1.434	1.160	
2007-2008								2.317	2.380		
2008-2009						3.216	1.652	2.279			
2009-2010					9.403	1.149	1.502				
2010-2011				37.000	2.479	2.065					
2011-2012					2.189						
2012-2013											
2013-2014											
2014-2015											
2015-2016											
Average Dollar-weighted Averages	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
3-yr				20.342	3.859	1.848	2.820	1.805	1.480	1.279	1.172
4-yr					2.884	1.808		1.378	1.421	1.161	1.142
Industry	5.004	3.280	2.571	1.941	1.591	1.380	1.272	1.209	1.134	1.089	1.075
Factors	18.093	7.428	4.734	3.415	2.665	2.266	2.033	1.871	1.747	1.645	1.557
Prior	25.474	8.476	5.205	3.641	2.758	2.270	1.992	1.803	1.687	1.598	1.517
Selected	21.784	7.952	5.205	3.641	2.758	2.270	1.992	1.803	1.687	1.598	1.517
Cumulated	#####	83,678.117	10,522.902	2,021.691	555.257	201.326	88.690	44.523	24.694	14.638	9.160

Judicial Branch Workers' Compensation Program - Trial Courts
Paid between \$250,000 and \$1,000,000 Loss Development

Accident Year	Losses Paid as of:										
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months					
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000											
2000-2001	507,948	541,963	574,009	600,925	632,731	670,508					
2001-2002	1,123,512	1,208,329	937,176	937,599	974,761						
2002-2003	549,918	662,012	800,533	930,474							
2003-2004	622,324	722,364	887,225								
2004-2005	385,829	396,627									
2005-2006	466,500										
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-Ult. Months					
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000											
2000-2001	1.067	1.059	1.047	1.053	1.060						
2001-2002	1.075	0.776	1.000	1.040							
2002-2003	1.204	1.209	1.162								
2003-2004	1.161	1.228									
2004-2005	1.028										
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-Ult. Months					
Average	1.107	1.068	1.070	1.047	1.060						
Dollar-weighted											
Averages											
3-yr	1.143	1.012	1.068								
4-yr	1.115	1.021									
Industry	1.062	1.050	1.040	1.035	1.032	1.030	1.030	1.030	1.030	1.026	1.261
Factors	1.485	1.424	1.376	1.339	1.306	1.418					
Prior	1.446	1.386	1.336	1.250	1.804						
Selected	1.446	1.386	1.336	1.250	1.170	1.542			1.003	1.001	1.485
Cumulated	6.038	4.176	3.013	2.255	1.804	1.542			1.490	1.486	1.485

Judicial Branch Workers' Compensation Program - Trial Courts

Exposure and Development Method
Based on Reported Losses

Accident Year	Trended Payroll (\$00) (A)	Reported Losses as of 12/31/16 (B)	Loss Development Factor (C)	Percentage of Losses Yet to Be Reported (D)	Program Rate (E)	Incurred but not Reported (IBNR) (F)	Ultimate Program Losses (G)
2000-2001	3,316,740	9,606,773	1.011	0.011	3.048	111,204	9,717,977
2001-2002	6,994,146	13,964,311	1.015	0.015	2.088	219,057	14,183,368
2002-2003	8,088,751	17,943,020	1.020	0.020	2.335	377,745	18,320,765
2003-2004	8,867,213	19,989,908	1.027	0.026	2.287	527,262	20,517,170
2004-2005	9,041,312	13,892,015	1.039	0.038	1.655	568,608	14,460,623
2005-2006	9,592,651	14,042,841	1.054	0.051	1.549	757,810	14,800,651
2006-2007	10,157,764	13,265,140	1.073	0.068	1.288	889,658	14,154,798
2007-2008	10,974,839	12,855,780	1.095	0.087	1.300	1,241,254	14,097,034
2008-2009	11,225,544	10,867,727	1.121	0.108	1.120	1,357,842	12,225,569
2009-2010	10,498,751	15,112,083	1.151	0.131	1.639	2,254,176	17,366,259
2010-2011	10,210,847	14,380,745	1.184	0.155	1.576	2,494,306	16,875,051
2011-2012	9,944,471	12,404,802	1.226	0.184	1.627	2,977,056	15,381,858
2012-2013	8,999,306	13,725,536	1.276	0.216	1.622	3,152,925	16,878,461
2013-2014	8,760,754	10,328,637	1.377	0.274	1.632	3,917,529	14,246,166
2014-2015	8,433,540	8,333,536	1.617	0.382	1.685	5,428,417	13,761,953
2015-2016	8,686,750	6,912,410	2.231	0.552	1.753	8,405,786	15,318,196
Totals	143,793,379	\$207,625,264				\$34,680,635	\$242,305,899

Notes:

- (A) From Appendix TC-L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
- (C) From Appendix TC-A, Page 1, Column (F).
- (D) $1 - 1/(C)$.
- (E) From Appendix TC-C, Page 3, Column (H).
- (F) $(A) \times (D) \times (E)$.
- (G) $(B) + (F)$.

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and exposure that changes in regular ways over time. The method relies on the premise that the losses that are currently unreported will cost what this relationship would suggest.

Judicial Branch Workers' Compensation Program - Trial Courts

Exposure and Development Method
Based on Paid Losses

Accident Year	Trended Payroll (\$00) (A)	Paid Losses as of 12/31/16 (B)	Loss Development Factor (C)	Percentage of Losses Yet to Be Paid (D)	Program Rate (E)	Incurred but not Paid (F)	Ultimate Program Losses (G)
2000-2001	3,316,740	9,292,772	1.059	0.056	3.048	566,128	9,858,900
2001-2002	6,994,146	13,569,083	1.070	0.065	2.088	949,245	14,518,328
2002-2003	8,088,751	17,235,855	1.090	0.083	2.335	1,567,640	18,803,495
2003-2004	8,867,213	18,707,750	1.115	0.103	2.287	2,088,770	20,796,520
2004-2005	9,041,312	13,270,365	1.140	0.123	1.655	1,840,495	15,110,860
2005-2006	9,592,651	12,717,597	1.166	0.142	1.549	2,109,980	14,827,577
2006-2007	10,157,764	12,281,663	1.197	0.165	1.288	2,158,728	14,440,391
2007-2008	10,974,839	11,831,413	1.234	0.190	1.300	2,710,785	14,542,198
2008-2009	11,225,544	10,198,300	1.277	0.217	1.120	2,728,256	12,926,556
2009-2010	10,498,751	13,413,616	1.338	0.253	1.639	4,353,486	17,767,102
2010-2011	10,210,847	11,969,601	1.416	0.294	1.576	4,731,135	16,700,736
2011-2012	9,944,471	10,374,076	1.519	0.342	1.627	5,533,442	15,907,518
2012-2013	8,999,306	10,163,201	1.672	0.402	1.622	5,867,943	16,031,144
2013-2014	8,760,754	7,014,954	2.004	0.501	1.632	7,163,073	14,178,027
2014-2015	8,433,540	4,954,175	2.677	0.626	1.685	8,895,782	13,849,957
2015-2016	8,686,750	3,275,544	4.833	0.793	1.753	12,075,703	15,351,247
Totals	143,793,379	\$180,269,965				\$65,340,591	\$245,610,556

Notes:

- (A) From Appendix TC-L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts paid above the Judicial Council's SIR for each year.
- (C) From Appendix TC-B, Page 1, Column (F).
- (D) $1 - 1/(C)$.
- (E) From Appendix TC-C, Page 3, Column (H).
- (F) $(A) \times (D) \times (E)$.
- (G) $(B) + (F)$.

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and exposure that changes in regular ways over time. The method relies on the premise that the losses that are currently unpaid will cost what this relationship would suggest.

Judicial Branch Workers' Compensation Program - Trial Courts

Exposure and Development Method

Accident Year	Trended Payroll (\$00) (A)	Ultimate Limited Losses (B)	Trend Factor (C)	Trended Limited Losses (D)	Trended Limited Loss Rate (E)	Limited Loss Rate (F)	Factor to SIR (G)	Program Loss Rate (H)
2000-2001	3,316,740	9,284,000	0.764	7,092,976	2.139	2.799	1.089	3.048
2001-2002	6,994,146	13,353,000	0.771	10,295,163	1.472	1.909	1.094	2.088
2002-2003	8,088,751	17,223,000	0.817	14,071,191	1.740	2.129	1.097	2.335
2003-2004	8,867,213	18,346,000	1.018	18,676,228	2.106	2.069	1.105	2.287
2004-2005	9,041,312	13,480,000	1.317	17,753,160	1.964	1.491	1.110	1.655
2005-2006	9,592,651	13,315,000	1.433	19,080,395	1.989	1.388	1.116	1.549
2006-2007	10,157,764	11,666,000	1.361	15,877,426	1.563	1.148	1.122	1.288
2007-2008	10,974,839	12,646,000	1.266	16,009,836	1.459	1.152	1.128	1.300
2008-2009	11,225,544	11,082,000	1.184	13,121,088	1.169	0.987	1.135	1.120
2009-2010	10,498,751	15,079,000	1.086	16,375,794	1.560	1.436	1.141	1.639
2010-2011	10,210,847	14,009,000	1.053	14,751,477	1.445	1.372	1.148	1.576
2011-2012	9,944,471	13,177,000	1.065	14,033,505	1.411	1.408	1.155	1.627
2012-2013	8,999,306	14,697,000	1.075	15,799,275	1.756	1.395	1.162	1.622
2013-2014	8,760,754	12,053,000	1.075	12,956,975	1.479	1.395	1.170	1.632
2014-2015	8,433,540	11,368,000	1.048	11,913,664	1.413	1.431	1.178	1.685
2015-2016	8,686,750	13,184,000	1.015	13,381,760	1.540	1.478	1.186	1.753
Total/Avg	143,793,379	\$213,962,000		\$231,189,913	\$1,608			
12/13-14/15	26,193,600	38,118,000		40,669,914	\$1.553			
13/14-15/16	25,881,044	36,605,000		38,252,399	\$1.478			
Selected Limited Rate:					\$1.500			
Prior:					\$1.550			

Notes:

- (A) From Appendix TC-L, Column (C).
- (B) Selected average of results from Appendices A and B.
- (C) From Appendix TC-E, Page 1, Column (B).
- (D) (B) x (C).
- (E) (D) / (A).
- (F) Selected Limited Rate / (C). For 2010-2011 and prior (B) / (A).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the underlying historical relationship between losses and exposure that is needed to apply the estimation methods shown on pages 1 and 2 of this Appendix.

Judicial Branch Workers' Compensation Program - Trial Courts

Frequency and Severity Method

Accident Year	Ultimate Program Severity (A)	Adjusted Ultimate Claims (B)	Ultimate Program Losses (C)
2000-2001	24,535	412	10,108,420
2001-2002	21,325	685	14,607,625
2002-2003	21,716	870	18,892,920
2003-2004	18,404	1,102	20,281,208
2004-2005	15,414	971	14,966,994
2005-2006	15,760	943	14,861,680
2006-2007	14,152	925	13,090,600
2007-2008	17,994	793	14,269,242
2008-2009	14,421	872	12,575,112
2009-2010	21,703	793	17,210,479
2010-2011	21,168	760	16,087,680
2011-2012	22,291	664	14,801,224
2012-2013	22,943	641	14,706,463
2013-2014	23,801	576	13,709,376
2014-2015	25,348	551	13,966,748
2015-2016	27,207	571	15,535,197
Total		12,129	\$239,670,968

Notes:

- (A) From Appendix TC-D, Page 2, Column (H).
- (B) From Appendix TC-D, Page 2, Column (B).
- (C) (A) x (B).

This exhibit shows the calculation of the estimated ultimate losses for each year based on the observed average frequency and severity of claims.

Judicial Branch Workers' Compensation Program - Trial Courts

Frequency and Severity Method

Accident Year	Ultimate Limited Losses (A)	Adjusted Ultimate Claims (B)	Ultimate Limited Severity (C)	Trend Factor (D)	Trended Limited Severity (E)	Limited Severity (F)	Factor to SIR (G)	Program Severity (H)
2000-2001	9,284,000	412	22,534	1.241	27,965	22,534	1.089	24,535
2001-2002	13,353,000	685	19,493	1.215	23,684	19,493	1.094	21,325
2002-2003	17,223,000	870	19,797	1.250	24,746	19,797	1.097	21,716
2003-2004	18,346,000	1,102	16,648	1.510	25,138	16,648	1.105	18,404
2004-2005	13,480,000	971	13,883	1.896	26,322	13,883	1.110	15,414
2005-2006	13,315,000	943	14,120	2.003	28,282	14,120	1.116	15,760
2006-2007	11,666,000	925	12,612	1.846	23,282	12,612	1.122	14,152
2007-2008	12,646,000	793	15,947	1.666	26,568	15,947	1.128	17,994
2008-2009	11,082,000	872	12,709	1.512	19,216	12,709	1.135	14,421
2009-2010	15,079,000	793	19,015	1.346	25,594	19,015	1.141	21,703
2010-2011	14,009,000	760	18,433	1.267	23,355	18,433	1.148	21,168
2011-2012	13,177,000	664	19,845	1.244	24,687	19,293	1.155	22,291
2012-2013	14,484,000	641	22,596	1.216	27,477	19,737	1.162	22,943
2013-2014	12,078,000	576	20,969	1.180	24,743	20,339	1.170	23,801
2014-2015	11,522,000	551	20,911	1.115	23,316	21,525	1.178	25,348
2015-2016	13,068,000	571	22,886	1.046	23,939	22,945	1.186	27,207

Average Limited Severity: \$24,895
Average 12/13-15/16 Limited Severity: \$24,869
Average 13/14-15/16 Limited Severity: \$23,999

Selected Limited Severity: \$24,000
Prior: \$23,500

Notes:

- (A) Selected average of results from Appendices A, B, and C.
- (B) Appendix TC-D, Page 3, Column (C).
- (C) (A) / (B).
- (D) From Appendix TC-E, Page 1, Column (J).
- (E) (C) x (D).
- (F) Selected Limited Severity / (D).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the historical average cost per claim, or severity. The observed average severity is used in the method shown on page 1 of this Appendix.

Judicial Branch Workers' Compensation Program - Trial Courts

Frequency and Severity Method
Projection of Ultimate Claims

Accident Year	Reported Claim Development (A)	Closed Claim Development (B)	Selected Ultimate Claims (C)	Trended Payroll (\$000,000) (D)	Claim Frequency (E)	Trend Factor (F)	Trended Claim Frequency (G)
2000-2001	412	395	412	331.7	1.242	0.614	0.763
2001-2002	685	669	685	699.4	0.979	0.633	0.620
2002-2003	870	849	870	808.9	1.076	0.653	0.703
2003-2004	1,102	1,081	1,102	886.7	1.243	0.673	0.837
2004-2005	971	951	971	904.1	1.074	0.693	0.744
2005-2006	943	922	943	959.3	0.983	0.715	0.703
2006-2007	925	917	925	1,015.8	0.911	0.737	0.671
2007-2008	793	778	793	1,097.5	0.723	0.760	0.549
2008-2009	872	879	872	1,122.6	0.777	0.783	0.608
2009-2010	793	780	793	1,049.9	0.755	0.807	0.609
2010-2011	760	743	760	1,021.1	0.744	0.832	0.619
2011-2012	664	659	664	994.4	0.668	0.859	0.574
2012-2013	641	618	641	899.9	0.712	0.885	0.630
2013-2014	576	555	576	876.1	0.657	0.912	0.599
2014-2015	551	521	551	843.4	0.653	0.941	0.614
2015-2016	571	585	571	868.7	0.657	0.970	0.637
Total	12,129	11,902	12,129	14,379.3			0.648
10/11-14/15	3,192	3,096	3,192	4,634.9			0.607
(H) Selected 2016-2017 Frequency:							0.650
Prior:							0.700
Program Year:				2016-2017	2017-2018	2018-2019	2019-2020
(I) Trend Factor:				1.000	0.970	0.941	0.913
(J) Selected Frequency:				0.650	0.631	0.612	0.593
(K) Est. Payroll (\$000,000):				864.1	885.7	907.8	930.5
(L) Ultimate Claims:				562	559	556	552

Notes:

- (A) From Appendix TC-D, Page 4, (C).
 (B) From Appendix TC-D, Page 5, (C).
 (C) Selected from (A) and (B).
 (D) From Appendix TC-L, Column (C) / 10,000.
 (E) (C) / (D).
 (F) From Appendix TC-E, Page 1, Column (H).

- (G) (E) x (F).
 (H) The selected frequency of .650 is based on (G).
 (I) From Appendix TC-E, Page 1, Column (H).
 (J) (H) x (I).
 (K) From Appendix TC-L, Column (C) / 10,000.
 (L) (J) x (K).

This exhibit summarizes the estimated numbers of claims and shows the estimated frequencies per \$1,000,000 of trended payroll.

Judicial Branch Workers' Compensation Program - Trial Courts

Frequency and Severity Method
Reported Claim Count Development

Accident Year	Claims Reported as of 12/31/2016 (A)	Reported Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
2000-2001	412	1.000	412	0.763
2001-2002	685	1.000	685	0.620
2002-2003	870	1.000	870	0.702
2003-2004	1,102	1.000	1,102	0.836
2004-2005	971	1.000	971	0.744
2005-2006	943	1.000	943	0.703
2006-2007	925	1.000	925	0.671
2007-2008	793	1.000	793	0.549
2008-2009	872	1.000	872	0.608
2009-2010	793	1.000	793	0.610
2010-2011	760	1.000	760	0.619
2011-2012	664	1.000	664	0.574
2012-2013	640	1.001	641	0.630
2013-2014	574	1.004	576	0.600
2014-2015	547	1.008	551	0.615
2015-2016	556	1.027	571	0.638
Total	12,107		12,129	0.648

Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix TC-D, Page 6.
- (C) (A) x (B).
- (D) (C) / [Appendix TC-D, Page 3, (D)] x [Appendix TC-D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on reported claims as provided by the Judicial Council. These numbers of claims tend to "develop" or change from period to period as more claims are filed. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Trial Courts

Frequency and Severity Method
Closed Claim Count Development

Accident Year	Claims Closed as of 12/31/2016 (A)	Closed Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
2000-2001	395	1.000	395	0.731
2001-2002	668	1.001	669	0.605
2002-2003	847	1.002	849	0.685
2003-2004	1,078	1.003	1,081	0.820
2004-2005	943	1.009	951	0.729
2005-2006	909	1.014	922	0.687
2006-2007	898	1.021	917	0.665
2007-2008	756	1.029	778	0.539
2008-2009	846	1.039	879	0.613
2009-2010	741	1.052	780	0.600
2010-2011	692	1.073	743	0.605
2011-2012	597	1.104	659	0.569
2012-2013	535	1.155	618	0.608
2013-2014	455	1.219	555	0.578
2014-2015	391	1.332	521	0.581
2015-2016	361	1.620	585	0.653
Total	11,112		11,902	0.636

Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix TC-D, Page 7.
- (C) (A) x (B).
- (D) (C) / [Appendix TC-D, Page 3, (D)] x [Appendix TC-D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on closed claims as provided by the Judicial Council. These numbers of closed claims tend to "develop" or change from period to period as more claims are closed. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Trial Courts
Reported Claim Count Development

Claims Reported as of:

Accident Year	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
1995-1996													
1996-1997													
1997-1998													
1998-1999													
1999-2000													
2000-2001								410	409	409	409	410	410
2001-2002							694	676	679	680	682	684	684
2002-2003						890	867	867	867	867	868	869	869
2003-2004					1,099	1,098	1,101	1,101	1,101	1,101	1,101	1,101	1,102
2004-2005				971	972	970	969	969	969	969	971	971	
2005-2006			930	931	941	941	941	942	942	944	943		
2006-2007		929	923	923	918	919	921	922	925	925			
2007-2008	761	785	792	793	792	793	792	793	793				
2008-2009	857	866	868	870	871	872	872						
2009-2010	767	783	783	788	789	791	793						
2010-2011	730	749	753	757	759	760							
2011-2012	647	658	660	664	664								
2012-2013	625	635	633	640									
2013-2014	573	572	574										
2014-2015	529	547											
2015-2016	556												

Reported Claim Count Development Factors:

	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
1995-1996													
1996-1997													
1997-1998													
1998-1999													
1999-2000													
2000-2001								0.998	1.000	1.000	1.002	1.000	1.000
2001-2002							0.974	1.004	1.001	1.003	1.003	1.000	1.001
2002-2003						0.974	1.000	1.000	1.000	1.001	1.001	1.000	1.001
2003-2004					0.999	1.003	1.000	1.000	1.000	1.000	1.000	1.001	
2004-2005				1.001	0.998	0.999	1.000	1.000	1.000	1.002	1.000		
2005-2006			1.001	1.011	1.000	1.000	1.001	1.000	1.002	0.999			
2006-2007		0.994	1.000	0.995	1.001	1.002	1.001	1.003	1.000				
2007-2008	1.032	1.009	1.001	0.999	1.001	0.999	1.001	1.000					
2008-2009	1.011	1.002	1.002	1.001	1.001	1.000	1.000						
2009-2010	1.021	1.000	1.006	1.001	1.003	1.003							
2010-2011	1.026	1.005	1.005	1.003	1.001								
2011-2012	1.017	1.003	1.006	1.000									
2012-2013	1.016	0.997	1.011										
2013-2014	0.998	1.003											
2014-2015	1.034												
Average Claim-weighted Averages													
3-yr	1.019	1.002	1.004	1.001	1.001	0.998	0.997	1.001	1.000	1.001	1.001	1.000	1.001
4-yr	1.016	1.001	1.007	1.001	1.002	1.000	1.001	1.001	1.001	1.000	1.000	1.000	1.001
Industry Factors	1.052	1.005	1.004	1.002	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prior	1.019	1.005	1.003	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Selected	1.019	1.004	1.003	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Cumulated	1.027	1.008	1.004	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Judicial Branch Workers' Compensation Program - Trial Courts
Closed Claim Development

Claims Closed as of:

Accident Year	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
1995-1996													
1996-1997													
1997-1998													
1998-1999													
1999-2000													
2000-2001								339	375	382	385	389	390
2001-2002							567	626	649	649	650	659	663
2002-2003						729	806	818	823	823	832	834	842
2003-2004					973	998	1,037	1,050	1,048	1,063	1,062	1,068	1,078
2004-2005				841	872	898	911	920	935	938	945	943	
2005-2006			774	817	857	878	883	895	894	904	909		
2006-2007		640	729	767	835	862	871	876	890	898			
2007-2008	480	589	644	680	701	722	734	747	756				
2008-2009	588	690	753	786	816	823	834	846					
2009-2010	472	570	641	675	692	727	741						
2010-2011	475	564	604	642	672	692							
2011-2012	413	508	529	567	597								
2012-2013	385	446	490	535									
2013-2014	286	413	455										
2014-2015	330	391											
2015-2016	361												

Closed Claim Count Development Factors:

	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
1995-1996													
1996-1997													
1997-1998													
1998-1999													
1999-2000													
2000-2001								1.106	1.019	1.008	1.010	1.003	1.008
2001-2002							1.104	1.037	1.000	1.002	1.014	1.006	1.009
2002-2003						1.106	1.015	1.006	1.000	1.011	1.002	1.010	1.006
2003-2004					1.026	1.039	1.013	0.998	1.014	0.999	1.006	1.009	
2004-2005				1.037	1.030	1.014	1.010	1.016	1.003	1.007	0.998		
2005-2006			1.056	1.049	1.025	1.006	1.014	0.999	1.011	1.006			
2006-2007		1.139	1.052	1.089	1.032	1.010	1.006	1.016	1.009				
2007-2008	1.227	1.093	1.056	1.031	1.030	1.017	1.018	1.012					
2008-2009	1.173	1.091	1.044	1.038	1.009	1.013	1.014						
2009-2010	1.208	1.125	1.053	1.025	1.051	1.019							
2010-2011	1.187	1.071	1.063	1.047	1.030								
2011-2012	1.230	1.041	1.072	1.053									
2012-2013	1.158	1.099	1.092										
2013-2014	1.444	1.102											
2014-2015	1.185												
Average Claim-weighted Averages													
3-yr	1.227	1.095	1.061	1.046	1.029	1.028	1.024	1.024	1.008	1.006	1.006	1.007	1.008
4-yr	1.249	1.078	1.075	1.041	1.028	1.016	1.012	1.009	1.008	1.004	1.002	1.009	1.007
Industry Factors	1.243	1.076	1.068	1.040	1.029	1.015	1.013	1.011	1.010	1.005	1.004	1.008	
Prior	1.280	1.065	1.040	1.027	1.020	1.013	1.009	1.006	1.005	1.003	1.003	1.001	1.001
Selected	1.213	1.092	1.053	1.046	1.029	1.021	1.012	1.010	1.008	1.007	1.005	1.006	1.001
Cumulated	1.217	1.093	1.055	1.046	1.029	1.020	1.012	1.010	1.008	1.007	1.005	1.006	1.001
	1.620	1.332	1.219	1.155	1.104	1.073	1.052	1.039	1.029	1.021	1.014	1.009	1.003

Judicial Branch Workers' Compensation Program - Trial Courts

Loss Trend Factors

Accident Year	Benefit Level Factor (A)	Factor to 2016-2017 Loss Rate Level (B)	Factor to 2017-2018 Loss Rate Level (C)	Factor to 2018-2019 Loss Rate Level (D)	Factor to 2019-2020 Loss Rate Level (E)	Factor to 2016-2017 Frequency Level (F)	Factor to 2017-2018 Frequency Level (G)	Factor to 2018-2019 Frequency Level (H)	Factor to 2019-2020 Frequency Level (I)	Factor to 2016-2017 Severity Level (J)
Prior	1.422	1.263	1.258	1.250	1.243	0.528	0.512	0.497	0.482	2.387
1996-1997	1.280	1.143	1.139	1.133	1.126	0.544	0.528	0.512	0.497	2.097
1997-1998	1.112	0.998	0.995	0.989	0.983	0.561	0.544	0.528	0.512	1.776
1998-1999	0.992	0.896	0.893	0.888	0.882	0.578	0.561	0.544	0.528	1.547
1999-2000	0.890	0.808	0.805	0.801	0.796	0.596	0.578	0.561	0.544	1.353
2000-2001	0.837	0.764	0.761	0.757	0.752	0.614	0.596	0.578	0.561	1.241
2001-2002	0.839	0.771	0.768	0.764	0.759	0.633	0.614	0.596	0.578	1.215
2002-2003	0.885	0.817	0.814	0.810	0.805	0.653	0.633	0.614	0.596	1.250
2003-2004	1.096	1.018	1.014	1.008	1.002	0.673	0.652	0.633	0.614	1.510
2004-2005	1.410	1.317	1.312	1.304	1.297	0.693	0.673	0.653	0.633	1.896
2005-2006	1.526	1.433	1.428	1.419	1.411	0.715	0.694	0.673	0.653	2.003
2006-2007	1.441	1.361	1.356	1.348	1.340	0.737	0.715	0.694	0.673	1.846
2007-2008	1.334	1.266	1.262	1.254	1.247	0.760	0.738	0.715	0.694	1.666
2008-2009	1.241	1.184	1.180	1.173	1.166	0.783	0.760	0.737	0.715	1.512
2009-2010	1.132	1.086	1.082	1.076	1.070	0.807	0.783	0.760	0.737	1.346
2010-2011	1.092	1.053	1.050	1.043	1.037	0.832	0.808	0.784	0.760	1.267
2011-2012	1.099	1.065	1.062	1.055	1.049	0.859	0.833	0.808	0.784	1.244
2012-2013	1.101	1.075	1.071	1.064	1.058	0.885	0.859	0.833	0.808	1.216
2013-2014	1.095	1.075	1.071	1.065	1.058	0.912	0.885	0.859	0.833	1.180
2014-2015	1.061	1.048	1.044	1.038	1.032	0.941	0.913	0.886	0.859	1.115
2015-2016	1.021	1.015	1.011	1.005	0.999	0.970	0.942	0.913	0.886	1.046
2016-2017	1.000	1.000	0.996	0.990	0.985	1.000	0.970	0.941	0.913	1.000
2017-2018	0.997	--	1.000	0.994	0.988	--	1.000	0.970	0.941	--
2018-2019	0.997	--	--	1.000	0.994	--	--	1.000	0.970	--
2019-2020	0.997	--	--	--	1.000	--	--	--	1.000	--

Notes:

- (A) Based on WCIRB.
- (B) - (E) (A) adjusted for a -0.6% annual loss rate trend.
- (F) - (I) (A) adjusted for a -3.0% annual frequency trend.
- (J) (A) adjusted for a 2.5% annual severity trend.

This exhibit shows the calculation of the ways in which we expect claims costs to have changed over the past twenty years due to changes in statutory workers' compensation benefit levels and changes in actual claims costs in excess of changes in payroll. Changes in the ways in which claims are filed as a result of greater awareness of workers' compensation benefits are not generally reflected in the statutory benefit level factors shown above, but may be part of the reason for changes in actual claims costs in excess of payroll changes.

Judicial Branch Workers' Compensation Program - Trial Courts

Residual Trend Factors

Accident Year	Initial Estimate of Ultimate Limited Losses (A)	Ultimate Reported Claims (B)	BLF (C)	Adjusted Limited Severity (D)	Trended Payroll (\$00) (E)	Ultimate Frequency (F)
Prior		0	1.422			
1996-1997		0	1.280			
1997-1998		0	1.112			
1998-1999		0	0.992			
1999-2000		0	0.890			
2000-2001	9,284,000	412	0.837	18,850	3,316,740	1.242
2001-2002	13,353,000	685	0.839	16,362	6,994,146	0.979
2002-2003	17,223,000	870	0.885	17,519	8,088,751	1.076
2003-2004	18,346,000	1,102	1.096	18,243	8,867,213	1.243
2004-2005	13,480,000	971	1.410	19,579	9,041,312	1.074
2005-2006	13,315,000	943	1.526	21,553	9,592,651	0.983
2006-2007	11,666,000	925	1.441	18,179	10,157,764	0.911
2007-2008	12,646,000	793	1.334	21,279	10,974,839	0.723
2008-2009	11,082,000	872	1.241	15,772	11,225,544	0.777
2009-2010	15,079,000	793	1.132	21,534	10,498,751	0.755
2010-2011	14,009,000	760	1.092	20,134	10,210,847	0.744
2011-2012	13,177,000	664	1.099	21,807	9,944,471	0.668
2012-2013	14,697,000	641	1.101	25,254	8,999,306	0.712
2013-2014	12,053,000	576	1.095	22,917	8,760,754	0.657
2014-2015	11,368,000	551	1.061	21,893	8,433,540	0.653
2015-2016	13,184,000	571	1.021	23,568	8,686,750	0.657

	Severity Trend Factors	Frequency Trend Factors
Latest 10 x 2015-2016	1.022	0.961
Latest 5 x 2015-2016	1.022	0.973
Prior	1.025	0.970
Default	1.025	0.980
Selected Residual Trend	1.025	0.970

Notes:

- (A) Selected average of results from Appendices A and B.
- (B) Appendix TC-D, Page 3, Column (C).
- (C) Appendix TC-E, Page 1, (A).
- (D) (A) x (C) / (B).
- (E) From Appendix TC-L, Column (C).
- (F) (B) / (E) x 10,000.

Judicial Branch Workers' Compensation Program - Trial Courts

Outstanding Liability for
Unallocated Loss Adjustment Expenses
as of 6/30/16

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2016-2017	1,121.0	\$1,540	1.000	\$1,540	\$1,726,340
2017-2018	705.1	1,540	1.050	1,617	1,140,147
2018-2019	484.1	1,540	1.103	1,699	822,486
2019-2020	341.0	1,540	1.158	1,783	608,003
2020-2021	239.6	1,540	1.216	1,873	448,771
2021-2022	166.6	1,540	1.277	1,967	327,702
2022-2023	116.2	1,540	1.341	2,065	239,953
2023-2024	79.7	1,540	1.408	2,168	172,790
2024-2025	53.8	1,540	1.478	2,276	122,449
2025-2026	34.6	1,540	1.552	2,390	82,694
2026-2027	20.4	1,540	1.630	2,510	51,204
2027-2028	11.0	1,540	1.712	2,636	28,996
2028-2029	5.0	1,540	1.798	2,769	13,845
2029-2030	1.6	1,540	1.888	2,908	4,653
2030-2031	0.6	1,540	1.982	3,052	1,831
2031-2032	0.0	1,540	2.081	3,205	0
2032-2033	0.0	1,540	2.185	3,365	0
2033-2034	0.0	1,540	2.294	3,533	0

(G) Total ULAE Outstanding as of 6/30/16: \$5,791,864

(H) Total ULAE Outstanding as of 12/31/16: \$5,763,660

Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).
- (H) (G) from this page and the next, interpolated to 12/31/16.

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

Judicial Branch Workers' Compensation Program - Trial Courts

Outstanding Liability for
Unallocated Loss Adjustment Expenses
as of 6/30/17

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2017-2018	1,021.4	\$1,540	1.050	\$1,617	\$1,651,604
2018-2019	658.1	1,540	1.103	1,699	1,118,112
2019-2020	460.9	1,540	1.158	1,783	821,785
2020-2021	328.0	1,540	1.216	1,873	614,344
2021-2022	231.0	1,540	1.277	1,967	454,377
2022-2023	161.8	1,540	1.341	2,065	334,117
2023-2024	112.6	1,540	1.408	2,168	244,117
2024-2025	78.1	1,540	1.478	2,276	177,756
2025-2026	53.2	1,540	1.552	2,390	127,148
2026-2027	34.2	1,540	1.630	2,510	85,842
2027-2028	20.5	1,540	1.712	2,636	54,038
2028-2029	11.2	1,540	1.798	2,769	31,013
2029-2030	5.0	1,540	1.888	2,908	14,540
2030-2031	1.7	1,540	1.982	3,052	5,188
2031-2032	0.6	1,540	2.081	3,205	1,923
2032-2033	0.0	1,540	2.185	3,365	0
2033-2034	0.0	1,540	2.294	3,533	0
2034-2035	0.0	1,540	2.409	3,710	0

(G) Total ULAE Outstanding as of 6/30/17: \$5,735,904

Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

Judicial Branch Workers' Compensation Program - Trial Courts

Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>12/31/2016</u>	<u>Calendar Period</u>			
		<u>1/1/2017</u> <u>to</u> <u>6/30/2017</u>	<u>7/1/2017</u> <u>to</u> <u>6/30/2018</u>	<u>7/1/2018</u> <u>to</u> <u>6/30/2019</u>	<u>7/1/2019</u> <u>to</u> <u>6/30/2020</u>
2000-2001					
Ultimate Loss	\$9,712,000	\$9,712,000	\$9,712,000	\$9,712,000	\$9,712,000
Paid in Calendar Period	-	60,788	62,010	13,932	27,967
Paid to Date	9,292,772	9,353,560	9,415,570	9,429,502	9,457,469
Outstanding Liability	419,228	358,440	296,430	282,498	254,531
2001-2002					
Ultimate Loss	\$14,174,000	\$14,174,000	\$14,174,000	\$14,174,000	\$14,174,000
Paid in Calendar Period	-	48,998	115,631	76,170	17,114
Paid to Date	13,569,083	13,618,081	13,733,712	13,809,882	13,826,996
Outstanding Liability	604,917	555,919	440,288	364,118	347,004
2002-2003					
Ultimate Loss	\$18,302,000	\$18,302,000	\$18,302,000	\$18,302,000	\$18,302,000
Paid in Calendar Period	-	109,813	179,790	161,521	106,399
Paid to Date	17,235,855	17,345,668	17,525,458	17,686,979	17,793,378
Outstanding Liability	1,066,145	956,332	776,542	615,021	508,622
2003-2004					
Ultimate Loss	\$20,530,000	\$20,530,000	\$20,530,000	\$20,530,000	\$20,530,000
Paid in Calendar Period	-	187,692	326,912	245,837	220,856
Paid to Date	18,707,750	18,895,442	19,222,354	19,468,191	19,689,047
Outstanding Liability	1,822,250	1,634,558	1,307,646	1,061,809	840,953
2004-2005					
Ultimate Loss	\$14,434,000	\$14,434,000	\$14,434,000	\$14,434,000	\$14,434,000
Paid in Calendar Period	-	95,418	191,211	175,401	131,902
Paid to Date	13,270,365	13,365,783	13,556,994	13,732,395	13,864,297
Outstanding Liability	1,163,635	1,068,217	877,006	701,605	569,703
2005-2006					
Ultimate Loss	\$14,801,000	\$14,801,000	\$14,801,000	\$14,801,000	\$14,801,000
Paid in Calendar Period	-	141,671	293,202	295,087	270,689
Paid to Date	12,717,597	12,859,268	13,152,470	13,447,557	13,718,246
Outstanding Liability	2,083,403	1,941,732	1,648,530	1,353,443	1,082,754
2006-2007					
Ultimate Loss	\$14,233,000	\$14,233,000	\$14,233,000	\$14,233,000	\$14,233,000
Paid in Calendar Period	-	134,642	243,437	237,562	239,090
Paid to Date	12,281,663	12,416,305	12,659,742	12,897,304	13,136,394
Outstanding Liability	1,951,337	1,816,695	1,573,258	1,335,696	1,096,606

Judicial Branch Workers' Compensation Program - Trial Courts

Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>12/31/2016</u>	<u>Calendar Period</u>			
		<u>1/1/2017</u> <u>to</u> <u>6/30/2017</u>	<u>7/1/2017</u> <u>to</u> <u>6/30/2018</u>	<u>7/1/2018</u> <u>to</u> <u>6/30/2019</u>	<u>7/1/2019</u> <u>to</u> <u>6/30/2020</u>
2007-2008					
Ultimate Loss	\$14,077,000	\$14,077,000	\$14,077,000	\$14,077,000	\$14,077,000
Paid in Calendar Period	-	150,454	280,748	243,128	237,260
Paid to Date	11,831,413	11,981,867	12,262,615	12,505,743	12,743,003
Outstanding Liability	2,245,587	2,095,133	1,814,385	1,571,257	1,333,997
2008-2009					
Ultimate Loss	\$12,587,000	\$12,587,000	\$12,587,000	\$12,587,000	\$12,587,000
Paid in Calendar Period	-	150,488	288,729	261,231	226,226
Paid to Date	10,198,300	10,348,788	10,637,517	10,898,748	11,124,974
Outstanding Liability	2,388,700	2,238,212	1,949,483	1,688,252	1,462,026
2009-2010					
Ultimate Loss	\$17,394,000	\$17,394,000	\$17,394,000	\$17,394,000	\$17,394,000
Paid in Calendar Period	-	278,627	499,737	413,061	373,721
Paid to Date	13,413,616	13,692,243	14,191,980	14,605,041	14,978,762
Outstanding Liability	3,980,384	3,701,757	3,202,020	2,788,959	2,415,238
2010-2011					
Ultimate Loss	\$17,027,000	\$17,027,000	\$17,027,000	\$17,027,000	\$17,027,000
Paid in Calendar Period	-	354,018	658,473	546,063	451,351
Paid to Date	11,969,601	12,323,619	12,982,092	13,528,155	13,979,506
Outstanding Liability	5,057,399	4,703,381	4,044,908	3,498,845	3,047,494
2011-2012					
Ultimate Loss	\$15,208,000	\$15,208,000	\$15,208,000	\$15,208,000	\$15,208,000
Paid in Calendar Period	-	338,375	629,377	541,264	448,863
Paid to Date	10,374,076	10,712,451	11,341,828	11,883,092	12,331,955
Outstanding Liability	4,833,924	4,495,549	3,866,172	3,324,908	2,876,045
2012-2013					
Ultimate Loss	\$16,425,000	\$16,425,000	\$16,425,000	\$16,425,000	\$16,425,000
Paid in Calendar Period	-	469,635	839,864	693,322	596,257
Paid to Date	10,163,201	10,632,836	11,472,700	12,166,022	12,762,279
Outstanding Liability	6,261,799	5,792,164	4,952,300	4,258,978	3,662,721
2013-2014					
Ultimate Loss	\$14,083,000	\$14,083,000	\$14,083,000	\$14,083,000	\$14,083,000
Paid in Calendar Period	-	699,737	1,120,822	760,886	628,124
Paid to Date	7,014,954	7,714,691	8,835,513	9,596,399	10,224,523
Outstanding Liability	7,068,046	6,368,309	5,247,487	4,486,601	3,858,477

Judicial Branch Workers' Compensation Program - Trial Courts

Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>12/31/2016</u>	<u>Calendar Period</u>			
		<u>1/1/2017</u> <u>to</u> <u>6/30/2017</u>	<u>7/1/2017</u> <u>to</u> <u>6/30/2018</u>	<u>7/1/2018</u> <u>to</u> <u>6/30/2019</u>	<u>7/1/2019</u> <u>to</u> <u>6/30/2020</u>
2014-2015					
Ultimate Loss	\$13,860,000	\$13,860,000	\$13,860,000	\$13,860,000	\$13,860,000
Paid in Calendar Period	-	890,583	1,595,033	1,129,957	767,087
Paid to Date	4,954,175	5,844,758	7,439,791	8,569,748	9,336,835
Outstanding Liability	8,905,825	8,015,242	6,420,209	5,290,252	4,523,165
2015-2016					
Ultimate Loss	\$15,335,000	\$15,335,000	\$15,335,000	\$15,335,000	\$15,335,000
Paid in Calendar Period	-	1,266,243	2,223,402	1,705,392	1,208,138
Paid to Date	3,275,544	4,541,787	6,765,189	8,470,581	9,678,719
Outstanding Liability	12,059,456	10,793,213	8,569,811	6,864,419	5,656,281
2016-2017					
Ultimate Loss	\$7,669,000	\$15,337,000	\$15,337,000	\$15,337,000	\$15,337,000
Paid in Calendar Period	-	1,398,481	2,673,234	2,258,938	1,732,649
Paid to Date	299,568	1,698,049	4,371,283	6,630,221	8,362,870
Outstanding Liability	7,369,432	13,638,951	10,965,717	8,706,779	6,974,130
2017-2018					
Ultimate Loss	-	-	\$15,765,000	\$15,765,000	\$15,765,000
Paid in Calendar Period	-	-	1,844,505	2,728,417	2,305,568
Paid to Date	-	-	1,844,505	4,572,922	6,878,490
Outstanding Liability	-	-	13,920,495	11,192,078	8,886,510
2018-2019					
Ultimate Loss	-	-	-	\$16,168,000	\$16,168,000
Paid in Calendar Period	-	-	-	1,891,656	2,798,163
Paid to Date	-	-	-	1,891,656	4,689,819
Outstanding Liability	-	-	-	14,276,344	11,478,181
2019-2020					
Ultimate Loss	-	-	-	-	\$16,600,000
Paid in Calendar Period	-	-	-	-	1,942,200
Paid to Date	-	-	-	-	1,942,200
Outstanding Liability	-	-	-	-	14,657,800
Totals					
Ultimate Loss	\$249,851,000	\$257,519,000	\$273,284,000	\$289,452,000	\$306,052,000
Paid in Calendar Period	-	6,775,663	14,066,117	14,378,825	14,729,624
Paid to Date	180,569,533	187,345,196	201,411,313	215,790,138	230,519,762
Outstanding Liability	69,281,467	70,173,804	71,872,687	73,661,862	75,532,238
Total Outstanding ULAE	5,763,660	5,735,904	5,827,152	5,992,580	6,195,868
Outstanding Liability plus ULAE	75,045,127	75,909,708	77,699,839	79,654,442	81,728,106

Notes appear on the next page.

Judicial Branch Workers' Compensation Program - Trial Courts

Payment and Reserve Forecast

Notes to previous page:

- Accident Year is associated with date of loss. Calendar Period is associated with date of transaction. For example, for the losses which occurred during 2014-2015, \$890,583 is expected to be paid between 1/1/17 and 6/30/17, \$5,844,758 will have been paid by 6/30/17, and the reserve for remaining payments on these claims should be \$8,015,242.
- Ultimate Losses for each accident year are from Exhibit TC-4, Page 1.
- Paid in Calendar Period is a proportion of the Outstanding Liability from the previous calendar period. These proportions are derived from the paid loss development pattern selected in Appendix B. For example, $\$1,595,033 = \$8,015,242 \times 19.9\%$.
- Paid to Date is Paid in Calendar Period plus Paid to Date from previous calendar period. For example, $\$7,439,791 = \$1,595,033 + \$5,844,758$.
- Outstanding Liability is Ultimate Loss minus Paid to Date. For example, $\$8,015,242 = \$13,860,000 - \$5,844,758$.

This exhibit shows the calculation of the liability for outstanding claims as of the date of evaluation, the end of the current fiscal year, and the end of the coming fiscal year. It also shows the expected claims payout during the remainder of the current fiscal year and the coming fiscal year. Refer to the Totals at the end of the exhibit for the balance sheet information. The top parts of the exhibit show information for each program year.

Judicial Branch Workers' Compensation Program - Trial Courts

Annual Payments (Historical and Projected)

Trial Courts Total

	2009	2010	2011	2012	2013	2014	2015	2016	Total
2000-2001	472,952	327,238	228,314	64,110	95,207	119,571	93,152	88,594	
2001-2002	1,105,388	453,017	447,701	248,693	222,305	-112,523	25,482	77,499	
2002-2003	793,960	405,402	474,420	640,534	357,021	276,380	302,471	410,351	
2003-2004	912,104	791,374	740,595	533,018	393,815	427,377	336,318	328,957	
2004-2005	1,015,234	719,789	649,464	397,683	419,160	362,368	191,893	202,670	
2005-2006	1,003,291	866,929	637,727	720,184	653,230	354,475	434,700	528,322	
2006-2007	1,648,873	1,264,130	955,440	670,153	691,091	484,163	612,680	350,649	
2007-2008	2,112,081	1,735,203	1,304,001	745,269	945,996	956,061	518,584	328,435	
2008-2009	3,045,617	2,466,555	1,745,456	968,816	562,903	380,223	323,109	251,392	
2009-2010	429,214	3,437,354	3,115,353	2,160,217	1,753,489	1,015,646	1,005,089	497,256	
2010-2011	0	434,154	3,073,577	2,521,239	1,989,556	1,517,095	1,226,845	1,207,135	
2011-2012	0	0	427,443	2,760,515	2,596,304	1,810,904	1,705,733	1,073,177	
2012-2013	0	0	0	389,782	2,811,567	2,691,342	2,017,896	2,252,614	
2013-2014	0	0	0	0	502,329	2,685,539	2,078,587	1,748,498	
2014-2015	0	0	0	0	0	227,098	2,119,289	2,607,789	
2015-2016	0	0	0	0	0	0	416,214	2,859,330	
2016-2017	0	0	0	0	0	0	0	299,568	
Total	12,538,715	12,901,146	13,799,491	12,820,212	13,993,972	13,195,720	13,408,041	15,112,234	107,769,531

San Diego TD

	2009	2010	2011	2012	2013	2014	2015	2016	
Total	168,122	155,855	131,078	138,731	191,637	241,782	0	0	1,027,206

San Diego TD Percent of Trial Courts Total Payments

	2009	2010	2011	2012	2013	2014	2015	2016	
	1.3%	1.2%	0.9%	1.1%	1.4%	1.8%	0.0%	0.0%	1.0%

Selected San Diego TD Load: 1.0%
Prior Selected San Diego TD Load: 1.0%

Judicial Branch Workers' Compensation Program - Trial Courts

Short- and Long-Term Liabilities

<u>Liabilities as of 12/31/16:</u>		<u>Expected</u>	<u>Discounted</u>
<u>Current (Short Term)</u>	Loss and ALAE:	\$5,377,182	\$5,377,182
	ULAE:	1,726,340	1,726,340
	Short-Term Loss and LAE:	<u>\$7,103,522</u>	<u>\$7,103,522</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$63,904,285	\$63,904,285
	ULAE:	4,037,320	4,037,320
	Long-Term Loss and LAE:	<u>\$67,941,605</u>	<u>\$67,941,605</u>
<u>Total Liability</u>	Loss and ALAE:	\$69,281,467	\$69,281,467
	ULAE:	5,763,660	5,763,660
	Total Loss and LAE:	<u>\$75,045,127</u>	<u>\$75,045,127</u>
<u>Liabilities as of 6/30/17:</u>			
<u>Current (Short Term)</u>	Loss and ALAE:	\$12,221,612	\$12,221,612
	ULAE:	1,651,604	1,651,604
	Short-Term Loss and LAE:	<u>\$13,873,216</u>	<u>\$13,873,216</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$57,952,192	\$57,952,192
	ULAE:	4,084,300	4,084,300
	Long-Term Loss and LAE:	<u>\$62,036,492</u>	<u>\$62,036,492</u>
<u>Total Liability</u>	Loss and ALAE:	\$70,173,804	\$70,173,804
	ULAE:	5,735,904	5,735,904
	Total Loss and LAE:	<u>\$75,909,708</u>	<u>\$75,909,708</u>

		<u>Discounted with a Margin for Contingencies</u>				
		<u>70%</u>	<u>75%</u>	<u>80%</u>	<u>85%</u>	<u>90%</u>
		<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>
<u>Liabilities as of 12/31/16:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$5,801,979	\$5,968,672	\$6,162,251	\$6,398,847	\$6,705,346
	ULAE:	1,862,721	1,916,237	1,978,386	2,054,345	2,152,746
	Short-Term Loss and LAE:	<u>\$7,664,700</u>	<u>\$7,884,909</u>	<u>\$8,140,637</u>	<u>\$8,453,192</u>	<u>\$8,858,092</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$68,952,724	\$70,933,756	\$73,234,310	\$76,046,099	\$79,688,643
	ULAE:	4,356,268	4,481,426	4,626,769	4,804,410	5,034,538
	Long-Term Loss and LAE:	<u>\$73,308,992</u>	<u>\$75,415,182</u>	<u>\$77,861,079</u>	<u>\$80,850,509</u>	<u>\$84,723,181</u>
<u>Total Liability</u>	Loss and ALAE:	\$74,754,703	\$76,902,428	\$79,396,561	\$82,444,946	\$86,393,989
	ULAE:	6,218,989	6,397,663	6,605,155	6,858,755	7,187,284
	Total Loss and LAE:	<u>\$80,973,692</u>	<u>\$83,300,091</u>	<u>\$86,001,716</u>	<u>\$89,303,701</u>	<u>\$93,581,273</u>
<u>Liabilities as of 6/30/17:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$13,187,119	\$13,565,989	\$14,005,967	\$14,543,718	\$15,240,350
	ULAE:	1,782,081	1,833,280	1,892,738	1,965,409	2,059,550
	Short-Term Loss and LAE:	<u>\$14,969,200</u>	<u>\$15,399,269</u>	<u>\$15,898,705</u>	<u>\$16,509,127</u>	<u>\$17,299,900</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$62,530,416	\$64,326,933	\$66,413,212	\$68,963,109	\$72,266,384
	ULAE:	4,406,959	4,533,574	4,680,608	4,860,317	5,093,122
	Long-Term Loss and LAE:	<u>\$66,937,375</u>	<u>\$68,860,507</u>	<u>\$71,093,820</u>	<u>\$73,823,426</u>	<u>\$77,359,506</u>
<u>Total Liability</u>	Loss and ALAE:	\$75,717,535	\$77,892,922	\$80,419,179	\$83,506,827	\$87,506,734
	ULAE:	6,189,040	6,366,854	6,573,346	6,825,726	7,152,672
	Total Loss and LAE:	<u>\$81,906,575</u>	<u>\$84,259,776</u>	<u>\$86,992,525</u>	<u>\$90,332,553</u>	<u>\$94,659,406</u>

Note: Current (short term) liabilities are the portion of the total estimated liability shown on Appendix TC-G that is expected to be paid out within the coming year. Totals may vary from Exhibit TC-1, due to rounding.

Judicial Branch Workers' Compensation Program - Trial Courts

Confidence Level Table

Probability	Projected Losses	Outstanding Losses
95%	1.466	1.340
90%	1.335	1.247
85%	1.255	1.190
80%	1.196	1.146
75%	1.147	1.110
70%	1.105	1.079
65%	1.068	1.050
60%	1.034	1.025
55%	1.002	1.002
50%	0.972	0.979
45%	0.942	0.957
40%	0.913	0.935
35%	0.884	0.913
30%	0.855	0.891
25%	0.824	0.867

To read table:

For the above retention, there is a 90% chance that final loss settlements will be less than 1.335 times the average expected amount of losses.

This exhibit shows the loads that must be applied to bring estimated losses at the expected level to the various indicated confidence levels.

Judicial Branch Workers' Compensation Program - Trial Courts

Program History

Policy Year	Policy Year	Policy Year	Self-Insured Retention	
			Per Occurrence	Aggregate
Start Date	End Date	Year		
1/1/2001	6/30/2002	2001-2002	See Appendix TC-K	(none)
7/1/2007	6/30/2008	2007-2008	2,000,000	(none)
7/1/2008	6/30/2009	2008-2009	2,000,000	(none)
7/1/2009	6/30/2010	2009-2010	2,000,000	(none)
7/1/2010	6/30/2011	2010-2011	2,000,000	(none)
7/1/2011	6/30/2012	2011-2012	2,000,000	(none)
7/1/2012	6/30/2013	2012-2013	2,000,000	(none)
7/1/2013	6/30/2014	2013-2014	2,000,000	(none)
7/1/2014	6/30/2015	2014-2015	2,000,000	(none)
7/1/2015	6/30/2016	2015-2016	2,000,000	(none)
7/1/2016	6/30/2017	2016-2017	2,000,000	(none)
7/1/2017	6/30/2018	2017-2018	2,000,000	(none)

Third Party
Claims
Administrator

Begin
Date

End
Date

Corvel
AIMS

7/1/2008
10/1/2014

9/30/2014
Current

This exhibit summarizes some of the key facts about the history of the program.

Judicial Branch Workers' Compensation Program - Trial Courts

Incurred Losses as of 12/31/16

Accident Year (A)	Unlimited Incurred (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Incurred (E)	Incurred Over SIR (F)	Incurred Over \$250,000 (G)	Incurred Capped at \$250,000 (H)	Incurred \$250,000 to SIR Layer (I)	Incurred Capped at SIR (J)	Incurred Capped at SIR & Aggregate (K)
2000-2001	10,492,946	0	185,826	10,307,119	700,347	1,087,910	9,219,210	387,563	9,606,773	9,606,773
2001-2002	15,758,753	0	805,202	14,953,552	989,241	1,706,263	13,247,289	717,022	13,964,311	13,964,311
2002-2003	18,434,347	0	14,953	18,419,394	476,375	1,349,716	17,069,678	873,342	17,943,020	17,943,020
2003-2004	20,340,329	0	85,843	20,254,486	264,578	2,089,833	18,164,653	1,825,255	19,989,908	19,989,908
2004-2005	13,896,015	0	4,000	13,892,015	0	571,375	13,320,640	571,375	13,892,015	13,892,015
2005-2006	14,105,394	0	62,553	14,042,841	0	924,975	13,117,866	924,975	14,042,841	14,042,841
2006-2007	13,310,977	0	45,837	13,265,140	0	1,816,983	11,448,157	1,816,983	13,265,140	13,265,140
2007-2008	12,932,518	0	76,738	12,855,780	0	506,189	12,349,590	506,189	12,855,780	12,855,780
2008-2009	10,884,000	0	16,273	10,867,727	0	139,772	10,727,955	139,772	10,867,727	10,867,727
2009-2010	15,113,345	0	1,262	15,112,083	0	682,386	14,429,697	682,386	15,112,083	15,112,083
2010-2011	14,381,010	0	264	14,380,745	0	1,164,248	13,216,498	1,164,248	14,380,745	14,380,745
2011-2012	12,409,719	0	4,917	12,404,802	0	226,348	12,178,455	226,348	12,404,802	12,404,802
2012-2013	13,781,218	0	55,682	13,725,536	0	428,371	13,297,166	428,371	13,725,536	13,725,536
2013-2014	10,329,275	0	638	10,328,637	0	117,585	10,211,051	117,585	10,328,637	10,328,637
2014-2015	8,334,750	0	1,214	8,333,536	0	0	8,333,536	0	8,333,536	8,333,536
2015-2016	6,915,614	0	3,203	6,912,410	0	0	6,912,410	0	6,912,410	6,912,410
2016-2017	1,277,577	0	0	1,277,577	0	0	1,277,577	0	1,277,577	1,277,577
Total	\$212,697,787	\$0	\$1,364,405	\$211,333,382	\$2,430,540	\$12,811,954	\$198,521,428	\$10,381,414	\$208,902,842	\$208,902,842

Notes:

- (A) Years are 7/1 to 6/30.
 (B) Provided by the Judicial Council.
 (C) No adjustments were made.
 (D) Excess and Subro Recoveries
 (E) (B) + (C) - (D).
 (F) Sum of incurred losses in excess of SIR.
 (G) Sum of incurred losses in excess of \$250,000.
 (H) (E) - (G).
 (I) (G) - (F).
 (J) (E) - (F).
 (K) Minimum of (J) and the aggregate stop loss. See Appendix TC-J.

Judicial Branch Workers' Compensation Program - Trial Courts

Paid Losses as of 12/31/16

Accident Year (A)	Unlimited Paid (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Paid (E)	Paid Over SIR (F)	Paid Over \$250,000 (G)	Paid Capped at \$250,000 (H)	Paid \$250,000 to SIR Layer (I)	Paid Capped at SIR (J)	Paid Capped at SIR & Aggregate (K)
2000-2001	9,863,754	0	185,826	9,677,928	385,156	670,508	9,007,420	285,353	9,292,772	9,292,772
2001-2002	14,740,429	0	805,202	13,935,228	366,145	974,761	12,960,466	608,616	13,569,083	13,569,083
2002-2003	17,648,308	0	14,953	17,633,356	397,501	930,474	16,702,882	532,974	17,235,855	17,235,855
2003-2004	18,793,593	0	85,843	18,707,750	0	887,225	17,820,525	887,225	18,707,750	18,707,750
2004-2005	13,274,365	0	4,000	13,270,365	0	396,627	12,873,737	396,627	13,270,365	13,270,365
2005-2006	12,780,150	0	62,553	12,717,597	0	466,500	12,251,097	466,500	12,717,597	12,717,597
2006-2007	12,327,499	0	45,837	12,281,663	0	1,278,972	11,002,691	1,278,972	12,281,663	12,281,663
2007-2008	11,908,152	0	76,738	11,831,413	0	253,061	11,578,352	253,061	11,831,413	11,831,413
2008-2009	10,214,573	0	16,273	10,198,300	0	90,387	10,107,914	90,387	10,198,300	10,198,300
2009-2010	13,414,878	0	1,262	13,413,616	0	167,604	13,246,012	167,604	13,413,616	13,413,616
2010-2011	11,969,865	0	264	11,969,601	0	429,902	11,539,699	429,902	11,969,601	11,969,601
2011-2012	10,378,992	0	4,917	10,374,076	0	104,791	10,269,285	104,791	10,374,076	10,374,076
2012-2013	10,218,882	0	55,682	10,163,201	0	2,539	10,160,662	2,539	10,163,201	10,163,201
2013-2014	7,015,592	0	638	7,014,954	0	0	7,014,954	0	7,014,954	7,014,954
2014-2015	4,955,389	0	1,214	4,954,175	0	0	4,954,175	0	4,954,175	4,954,175
2015-2016	3,278,747	0	3,203	3,275,544	0	0	3,275,544	0	3,275,544	3,275,544
2016-2017	299,568	0	0	299,568	0	0	299,568	0	299,568	299,568
Total	\$183,082,737	\$0	\$1,364,405	\$181,718,332	\$1,148,801	\$6,653,351	\$175,064,981	\$5,504,550	\$180,569,531	\$180,569,531

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) Excess and Subro Recoveries
- (E) (B) + (C) - (D).
- (F) Sum of paid losses in excess of SIR.
- (G) Sum of paid losses in excess of \$250,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix TC-J.

Judicial Branch Workers' Compensation Program - Trial Courts

Case Reserves as of 12/31/16

Accident Year (A)	Unlimited Reserves (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Reserves (E)	Reserves Over SIR (F)	Reserves Over \$250,000 (G)	Reserves Capped at \$250,000 (H)	Reserves to SIR Layer \$250,000 (I)	Reserves Capped at SIR (J)	Reserves Capped at SIR & Aggregate (K)
2000-2001	629,192	0	0	629,192	315,191	417,402	211,790	102,210	314,001	314,001
2001-2002	1,018,324	0	0	1,018,324	623,096	731,502	286,822	108,406	395,229	395,229
2002-2003	786,039	0	0	786,039	78,874	419,242	366,797	340,368	707,165	707,165
2003-2004	1,546,737	0	0	1,546,737	264,578	1,202,608	344,129	938,030	1,282,159	1,282,159
2004-2005	621,650	0	0	621,650	0	174,748	446,903	174,748	621,650	621,650
2005-2006	1,325,244	0	0	1,325,244	0	458,475	866,769	458,475	1,325,244	1,325,244
2006-2007	983,478	0	0	983,478	0	538,011	445,466	538,011	983,478	983,478
2007-2008	1,024,366	0	0	1,024,366	0	253,128	771,238	253,128	1,024,366	1,024,366
2008-2009	669,427	0	0	669,427	0	49,385	620,042	49,385	669,427	669,427
2009-2010	1,698,466	0	0	1,698,466	0	514,782	1,183,684	514,782	1,698,466	1,698,466
2010-2011	2,411,144	0	0	2,411,144	0	734,345	1,676,799	734,345	2,411,144	2,411,144
2011-2012	2,030,727	0	0	2,030,727	0	121,557	1,909,170	121,557	2,030,727	2,030,727
2012-2013	3,562,336	0	0	3,562,336	0	425,832	3,136,504	425,832	3,562,336	3,562,336
2013-2014	3,313,683	0	0	3,313,683	0	117,585	3,196,098	117,585	3,313,683	3,313,683
2014-2015	3,379,361	0	0	3,379,361	0	0	3,379,361	0	3,379,361	3,379,361
2015-2016	3,636,866	0	0	3,636,866	0	0	3,636,866	0	3,636,866	3,636,866
2016-2017	978,009	0	0	978,009	0	0	978,009	0	978,009	978,009
Total	\$29,615,050	\$0	\$0	\$29,615,050	\$1,281,739	\$6,158,603	\$23,456,447	\$4,876,864	\$28,333,311	\$28,333,311

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Appendix TC-K, Page 1, Column (B) - Appendix TC-K, Page 2, Column (B).
- (C) Appendix TC-K, Page 1, Column (C) - Appendix TC-K, Page 2, Column (C).
- (D) Appendix TC-K, Page 1, Column (D) - Appendix TC-K, Page 2, Column (D).
- (E) (B) + (C) - (D).
- (F) Sum of case reserves in excess of SIR.
- (G) Sum of case reserves in excess of \$250,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix TC-J.

Judicial Branch Workers' Compensation Program - Trial Courts

Claim Counts as of 12/31/16

Accident Year (A)	Reported Claims (B)	Additions to Reported Claims (C)	Subtractions from Reported Claims (D)	Adjusted Reported Claims (E)	Closed Claims (F)	Additions to Closed Claims (G)	Subtractions from Closed Claims (H)	Adjusted Closed Claims (I)	Open Claims (J)	Adjusted Open Claims (K)
2000-2001	412	0	0	412	395	0	0	395	17	17
2001-2002	685	0	0	685	668	0	0	668	17	17
2002-2003	870	0	0	870	847	0	0	847	23	23
2003-2004	1,102	0	0	1,102	1,078	0	0	1,078	24	24
2004-2005	971	0	0	971	943	0	0	943	28	28
2005-2006	943	0	0	943	909	0	0	909	34	34
2006-2007	925	0	0	925	898	0	0	898	27	27
2007-2008	793	0	0	793	756	0	0	756	37	37
2008-2009	872	0	0	872	846	0	0	846	26	26
2009-2010	793	0	0	793	741	0	0	741	52	52
2010-2011	760	0	0	760	692	0	0	692	68	68
2011-2012	664	0	0	664	597	0	0	597	67	67
2012-2013	640	0	0	640	535	0	0	535	105	105
2013-2014	574	0	0	574	455	0	0	455	119	119
2014-2015	547	0	0	547	391	0	0	391	156	156
2015-2016	556	0	0	556	361	0	0	361	195	195
2016-2017	217	0	0	217	83	0	0	83	134	134
Total	12,324	0	0	12,324	11,195	0	0	11,195	1,129	1,129

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) Excess and Subro Recoveries
- (E) (B) + (C) - (D).
- (F) Provided by the Judicial Council.
- (G) No adjustments were made.
- (H) Excess and Subro Recoveries
- (I) (F) + (G) - (H).
- (J) (B) - (F).
- (K) (E) - (I).

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Alameda	2000-2001	\$300,000	\$17,277,912	43	42	\$1,041,660	\$18,068	\$1,059,727	\$0	\$1,041,660	\$18,068	\$1,059,727	I
	2001-2002	300,000	38,222,891	53	48	2,502,176	667,313	3,169,489	643,447	1,858,729	667,313	2,526,042	I
	2002-2003	2,000,000	42,384,129	88	85	2,052,380	56,419	2,108,799	0	2,052,380	56,419	2,108,799	I
	2003-2004	2,000,000	42,638,136	67	65	2,049,603	13,431	2,063,034	0	2,049,603	13,431	2,063,034	I
	2004-2005	2,000,000	46,548,301	73	70	910,630	57,525	968,154	0	910,630	57,525	968,154	I
	2005-2006	2,000,000	49,437,379	53	51	1,317,788	24,442	1,342,230	2,981	1,314,806	24,442	1,339,248	I
	2006-2007	2,000,000	51,615,120	55	53	702,352	33,826	736,177	4,516	697,835	33,826	731,661	I
	2007-2008	2,000,000	55,193,538	47	43	1,073,811	55,699	1,129,509	2,347	1,071,464	55,699	1,127,162	I
	2008-2009	2,000,000	57,339,109	46	46	518,552	0	518,552	0	518,552	0	518,552	I
	2009-2010	2,000,000	52,304,368	40	37	1,233,606	76,607	1,310,214	0	1,233,606	76,607	1,310,214	I
	2010-2011	2,000,000	53,446,261	36	32	985,128	126,862	1,111,990	0	985,128	126,862	1,111,990	I
	2011-2012	2,000,000	52,941,334	20	18	169,841	17,312	187,153	0	169,841	17,312	187,153	I
	2012-2013	2,000,000	49,655,539	29	21	886,612	209,374	1,095,986	122	886,490	209,374	1,095,865	I
	2013-2014	2,000,000	51,392,643	24	17	672,691	304,703	977,394	0	672,691	304,703	977,394	I
	2014-2015	2,000,000	50,533,291	24	17	129,358	115,109	244,467	0	129,358	115,109	244,467	I
	2015-2016	2,000,000	51,245,619	20	10	129,135	145,135	274,270	0	129,135	145,135	274,270	I
	2016-2017	2,000,000	49,124,545	6	1	14,965	57,125	72,089	0	14,965	57,125	72,089	I
	2017-2018	2,000,000	50,352,658	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	51,611,475	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	52,901,762	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	54,224,306	0	0	0	0	0	0	0	0	0	I
Total				724	656	\$16,390,287	\$1,978,948	\$18,369,235	\$653,413	\$15,736,874	\$1,978,948	\$17,715,822	
Alpine	2000-2001	\$0	\$76,799	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	258,939	0	0	0	0	0	0	0	0	0	III
	2002-2003	500,000	255,684	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	288,258	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	274,493	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	270,808	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	287,149	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	312,739	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	311,543	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	358,083	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	294,657	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	248,333	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	193,967	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	175,765	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	254,102	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	285,257	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	285,051	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	292,177	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	299,482	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	306,969	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	314,643	0	0	0	0	0	0	0	0	0	I
Total				0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Amador	2000-2001	\$0	\$450,576	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	1,152,829	0	0	0	0	0	0	0	0	0	III
	2002-2003	125,000	1,439,409	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	1,436,445	4	4	11,114	0	11,114	0	11,114	0	11,114	I
	2004-2005	2,000,000	1,315,187	2	2	17,090	0	17,090	0	17,090	0	17,090	I
	2005-2006	2,000,000	1,545,806	1	1	82,706	0	82,706	0	82,706	0	82,706	I
	2006-2007	2,000,000	1,568,589	3	3	1,939	0	1,939	0	1,939	0	1,939	I
	2007-2008	2,000,000	1,650,027	3	3	7,594	0	7,594	0	7,594	0	7,594	I
	2008-2009	2,000,000	1,865,826	3	3	5,718	0	5,718	0	5,718	0	5,718	I
	2009-2010	2,000,000	1,648,631	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	1,675,732	2	1	183,047	62,815	245,863	0	183,047	62,815	245,863	I
	2011-2012	2,000,000	1,620,086	1	1	396	0	396	0	396	0	396	I
	2012-2013	2,000,000	1,549,721	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,471,884	4	4	28,531	0	28,531	0	28,531	0	28,531	I
	2014-2015	2,000,000	1,374,133	5	4	19,986	1,500	21,486	0	19,986	1,500	21,486	I
	2015-2016	2,000,000	1,534,912	1	0	25,031	16,447	41,478	0	25,031	16,447	41,478	I
	2016-2017	2,000,000	1,436,740	1	0	94	657	750	0	94	657	750	I
	2017-2018	2,000,000	1,472,659	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,509,475	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,547,212	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,585,892	0	0	0	0	0	0	0	0	0	I
Total				30	26	\$383,247	\$81,419	\$464,665	\$0	\$383,247	\$81,419	\$464,665	
Butte	2000-2001	\$0	\$1,819,498	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	4,239,712	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	4,595,089	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	4,763,150	10	10	18,901	0	18,901	0	18,901	0	18,901	I
	2004-2005	2,000,000	4,922,183	13	12	84,515	2,956	87,471	0	84,515	2,956	87,471	I
	2005-2006	2,000,000	5,143,492	16	16	183,131	0	183,131	0	183,131	0	183,131	I
	2006-2007	2,000,000	5,863,838	7	7	6,378	0	6,378	0	6,378	0	6,378	I
	2007-2008	2,000,000	5,857,563	11	11	103,002	0	103,002	0	103,002	0	103,002	I
	2008-2009	2,000,000	6,279,507	12	12	125,313	0	125,313	0	125,313	0	125,313	I
	2009-2010	2,000,000	5,900,514	5	5	70,830	0	70,830	0	70,830	0	70,830	I
	2010-2011	2,000,000	6,041,250	11	11	13,118	0	13,118	0	13,118	0	13,118	I
	2011-2012	2,000,000	6,317,202	8	8	2,814	0	2,814	0	2,814	0	2,814	I
	2012-2013	2,000,000	6,860,643	8	6	216,102	46,754	262,856	43	216,059	46,754	262,813	I
	2013-2014	2,000,000	5,361,954	1	1	375	0	375	0	375	0	375	I
	2014-2015	2,000,000	5,444,966	2	0	66,919	56,536	123,455	123	66,796	56,536	123,332	I
	2015-2016	2,000,000	6,228,346	3	1	23,872	14,605	38,477	122	23,749	14,605	38,354	I
	2016-2017	2,000,000	6,104,109	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	6,256,712	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	6,413,130	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	6,573,458	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	6,737,794	0	0	0	0	0	0	0	0	0	I
Total				107	100	\$915,270	\$120,851	\$1,036,121	\$288	\$914,981	\$120,851	\$1,035,832	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Calaveras	2000-2001	\$0	\$357,371	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	966,890	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	1,080,630	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	1,129,747	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	1,198,263	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	1,284,305	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	1,370,732	1	1	848	0	848	0	848	0	848	I
	2007-2008	2,000,000	1,509,953	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	1,718,499	1	1	1,138	0	1,138	0	1,138	0	1,138	I
	2009-2010	2,000,000	1,691,591	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	1,675,165	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	1,676,368	2	2	815	0	815	0	815	0	815	I
	2012-2013	2,000,000	1,628,174	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,645,407	3	2	27,043	29,833	56,875	0	27,043	29,833	56,875	I
	2014-2015	2,000,000	1,507,034	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,482,859	1	1	279	0	279	0	279	0	279	I
	2016-2017	2,000,000	1,473,061	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,509,887	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,547,635	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,586,325	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,625,983	0	0	0	0	0	0	0	0	0	I
	Total			8	7	\$30,123	\$29,833	\$59,955	\$0	\$30,123	\$29,833	\$59,955	
Colusa	2000-2001	\$0	\$184,971	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	422,209	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	418,240	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	462,852	2	2	15,038	0	15,038	0	15,038	0	15,038	I
	2004-2005	2,000,000	437,001	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	569,370	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	712,397	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	587,034	2	1	155,203	10,699	165,902	0	155,203	10,699	165,902	I
	2008-2009	2,000,000	640,110	1	1	8,276	0	8,276	0	8,276	0	8,276	I
	2009-2010	2,000,000	698,258	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	861,118	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	883,800	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	841,818	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	876,863	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	750,617	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	732,834	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	639,141	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	655,119	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	671,497	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	688,285	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	705,492	0	0	0	0	0	0	0	0	0	I
	Total			5	4	\$178,517	\$10,699	\$189,216	\$0	\$178,517	\$10,699	\$189,216	
Contra Costa	2000-2001	\$750,000	\$8,965,627	27	23	\$1,141,959	\$70,567	\$1,212,525	\$2,485	\$1,139,474	\$70,567	\$1,210,040	I
	2001-2002	750,000	19,087,934	46	46	809,622	0	809,622	4,409	805,214	0	805,214	I
	2002-2003	750,000	19,632,529	36	35	732,609	9,884	742,493	8,552	724,057	9,884	733,941	I
	2003-2004	2,000,000	19,747,551	52	48	997,059	84,418	1,081,477	0	997,059	84,418	1,081,477	I
	2004-2005	2,000,000	20,395,730	48	48	1,076,495	0	1,076,495	0	1,076,495	0	1,076,495	I
	2005-2006	2,000,000	21,084,778	38	35	1,065,714	93,865	1,159,579	7,500	1,058,214	93,865	1,152,079	I
	2006-2007	2,000,000	23,814,486	33	31	1,306,338	48,277	1,354,615	0	1,306,338	48,277	1,354,615	I
	2007-2008	2,000,000	26,956,470	31	30	325,376	13,404	338,780	0	325,376	13,404	338,780	I
	2008-2009	2,000,000	27,753,942	55	54	374,452	10,322	384,774	0	374,452	10,322	384,774	I
	2009-2010	2,000,000	26,708,088	39	35	765,578	109,217	874,795	0	765,578	109,217	874,795	I
	2010-2011	2,000,000	24,799,463	20	16	891,813	130,337	1,022,150	0	891,813	130,337	1,022,150	I
	2011-2012	2,000,000	24,833,848	28	22	539,634	160,053	699,687	0	539,634	160,053	699,687	I
	2012-2013	2,000,000	24,443,199	26	22	415,948	117,911	533,860	0	415,948	117,911	533,860	I
	2013-2014	2,000,000	22,827,248	26	19	379,358	156,924	536,282	0	379,358	156,924	536,282	I
	2014-2015	2,000,000	22,724,908	29	21	477,927	162,230	640,157	132	477,795	162,230	640,025	I
	2015-2016	2,000,000	24,804,870	15	10	82,236	59,275	141,512	0	82,236	59,275	141,512	I
	2016-2017	2,000,000	23,740,517	6	3	16,144	43,281	59,425	0	16,144	43,281	59,425	I
	2017-2018	2,000,000	24,334,030	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	24,942,381	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	25,565,940	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	26,205,089	0	0	0	0	0	0	0	0	0	I
	Total			555	498	\$11,398,263	\$1,269,965	\$12,668,228	\$23,078	\$11,375,185	\$1,269,965	\$12,645,150	
Del Norte	2000-2001	\$0	\$341,747	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	857,716	0	0	0	0	0	0	0	0	0	III
	2002-2003	500,000	954,897	1	0	253,072	20,195	273,267	0	253,072	20,195	273,267	I
	2003-2004	2,000,000	1,048,249	1	1	17,258	0	17,258	0	17,258	0	17,258	I
	2004-2005	2,000,000	1,089,666	4	4	32,120	0	32,120	0	32,120	0	32,120	I
	2005-2006	2,000,000	1,038,266	3	2	192,623	85,548	278,171	14,313	178,309	85,548	263,857	I
	2006-2007	2,000,000	1,056,846	6	6	51,162	0	51,162	0	51,162	0	51,162	I
	2007-2008	2,000,000	1,167,740	3	3	38,600	0	38,600	0	38,600	0	38,600	I
	2008-2009	2,000,000	1,310,558	1	1	1,297	0	1,297	0	1,297	0	1,297	I
	2009-2010	2,000,000	1,405,424	1	1	233	0	233	0	233	0	233	I
	2010-2011	2,000,000	1,569,415	1	1	5,442	0	5,442	0	5,442	0	5,442	I
	2011-2012	2,000,000	1,536,762	2	2	5,123	0	5,123	0	5,123	0	5,123	I
	2012-2013	2,000,000	1,543,344	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,671,038	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	1,618,601	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,506,353	3	0	38,777	87,415	126,193	0	38,777	87,415	126,193	I
	2016-2017	2,000,000	1,653,228	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,694,559	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,736,923	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,780,346	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,824,854	0	0	0	0	0	0	0	0	0	I
	Total			26	21	\$635,706	\$193,158	\$828,864	\$14,313	\$621,393	\$193,158	\$814,551	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
El Dorado	2000-2001	\$250,000	\$1,674,848	3	3	\$1,787	\$0	\$1,787	\$0	\$1,787	\$0	\$1,787	I
	2001-2002	300,000	3,710,242	8	8	135,869	0	135,869	0	135,869	0	135,869	I
	2002-2003	300,000	3,757,651	5	5	32,086	0	32,086	0	32,086	0	32,086	I
	2003-2004	2,000,000	3,660,198	9	9	66,828	0	66,828	0	66,828	0	66,828	I
	2004-2005	2,000,000	3,835,724	5	5	3,703	0	3,703	0	3,703	0	3,703	I
	2005-2006	2,000,000	4,374,683	8	8	40,699	0	40,699	0	40,699	0	40,699	I
	2006-2007	2,000,000	4,657,009	1	1	17,187	0	17,187	0	17,187	0	17,187	I
	2007-2008	2,000,000	4,886,711	4	3	196,695	42,649	239,344	0	196,695	42,649	239,344	I
	2008-2009	2,000,000	5,235,168	7	6	99,837	0	99,837	0	99,837	0	99,837	I
	2009-2010	2,000,000	4,867,138	7	6	265,862	10,250	276,112	0	265,862	10,250	276,112	I
	2010-2011	2,000,000	4,857,989	4	4	20,966	0	20,966	0	20,966	0	20,966	I
	2011-2012	2,000,000	4,968,583	5	5	18,979	0	18,979	0	18,979	0	18,979	I
	2012-2013	2,000,000	4,601,205	8	6	37,470	34,355	71,825	0	37,470	34,355	71,825	I
	2013-2014	2,000,000	4,086,446	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	4,367,975	4	4	30,132	0	30,132	0	30,132	0	30,132	I
	2015-2016	2,000,000	4,612,376	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	4,838,103	1	0	0	6,000	6,000	0	0	6,000	6,000	I
	2017-2018	2,000,000	4,959,056	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	5,083,032	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	5,210,108	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	5,340,361	0	0	0	0	0	0	0	0	0	I
Total				79	73	\$968,100	\$93,253	\$1,061,353	\$0	\$968,100	\$93,253	\$1,061,353	
Fresno	2000-2001	\$500,000	\$8,683,991	22	22	\$394,866	\$0	\$394,866	\$0	\$394,866	\$0	\$394,866	I
	2001-2002	500,000	18,104,875	26	26	186,597	0	186,597	0	186,597	0	186,597	I
	2002-2003	500,000	19,440,351	38	36	596,458	41,199	637,658	15	596,443	41,199	637,643	I
	2003-2004	2,000,000	18,901,954	31	30	513,287	34,048	547,335	0	513,287	34,048	547,335	I
	2004-2005	2,000,000	19,920,279	38	37	643,380	13,341	656,721	0	643,380	13,341	656,721	I
	2005-2006	2,000,000	22,934,709	45	44	378,722	16,477	395,199	7,352	371,370	16,477	387,847	I
	2006-2007	2,000,000	24,290,952	54	54	295,443	0	295,443	0	295,443	0	295,443	I
	2007-2008	2,000,000	26,825,407	38	36	512,298	29,499	541,797	0	512,298	29,499	541,797	I
	2008-2009	2,000,000	28,221,206	50	48	589,018	94,823	683,841	0	589,018	94,823	683,841	I
	2009-2010	2,000,000	28,488,195	40	38	395,698	40,723	436,421	0	395,698	40,723	436,421	I
	2010-2011	2,000,000	28,129,323	49	45	303,339	49,359	352,698	0	303,339	49,359	352,698	I
	2011-2012	2,000,000	27,449,870	23	21	544,463	64,831	609,293	0	544,463	64,831	609,293	I
	2012-2013	2,000,000	23,220,885	37	35	323,376	67,521	390,898	429	322,947	67,521	390,469	I
	2013-2014	2,000,000	24,720,023	34	29	299,822	144,329	444,151	0	299,822	144,329	444,151	I
	2014-2015	2,000,000	23,986,710	24	15	426,224	214,267	640,490	436	425,787	214,267	640,054	I
	2015-2016	2,000,000	27,054,074	29	24	69,536	27,364	96,900	0	69,536	27,364	96,900	I
	2016-2017	2,000,000	28,324,646	5	4	4,509	0	4,509	0	4,509	0	4,509	I
	2017-2018	2,000,000	29,032,762	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	29,758,581	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	30,502,545	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	31,265,109	0	0	0	0	0	0	0	0	0	I
Total				583	544	\$6,477,036	\$837,781	\$7,314,817	\$8,233	\$6,468,803	\$837,781	\$7,306,585	
Glenn	2000-2001	\$250,000	\$299,497	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	250,000	710,638	0	0	0	0	0	0	0	0	0	I
	2002-2003	250,000	804,576	0	0	0	0	0	0	0	0	0	I
	2003-2004	250,000	834,460	0	0	0	0	0	0	0	0	0	I
	2004-2005	500,000	731,222	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	818,170	1	1	3,296	0	3,296	0	3,296	0	3,296	I
	2006-2007	2,000,000	1,048,460	1	1	435	0	435	0	435	0	435	I
	2007-2008	2,000,000	1,347,096	2	2	42,924	0	42,924	0	42,924	0	42,924	I
	2008-2009	2,000,000	1,478,257	2	2	27,348	0	27,348	0	27,348	0	27,348	I
	2009-2010	2,000,000	1,231,875	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	1,027,542	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	1,080,958	1	0	24,878	14,991	39,870	0	24,878	14,991	39,870	I
	2012-2013	2,000,000	1,179,293	1	1	12,215	0	12,215	0	12,215	0	12,215	I
	2013-2014	2,000,000	1,204,445	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	1,277,574	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,311,008	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,235,083	1	1	26	0	26	0	26	0	26	I
	2017-2018	2,000,000	1,265,960	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,297,609	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,330,050	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,363,301	0	0	0	0	0	0	0	0	0	I
Total				9	8	\$111,122	\$14,991	\$126,113	\$0	\$111,122	\$14,991	\$126,113	
Humboldt	2000-2001	\$0	\$1,243,541	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	2,790,441	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,905,036	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,990,490	12	12	45,093	0	45,093	0	45,093	0	45,093	I
	2004-2005	2,000,000	2,964,219	12	12	35,389	0	35,389	0	35,389	0	35,389	I
	2005-2006	2,000,000	3,130,965	4	4	906	0	906	0	906	0	906	I
	2006-2007	2,000,000	3,628,985	7	7	160,113	0	160,113	0	160,113	0	160,113	I
	2007-2008	2,000,000	4,018,299	6	5	85,817	13,003	98,820	0	85,817	13,003	98,820	I
	2008-2009	2,000,000	4,202,631	6	6	24,930	0	24,930	0	24,930	0	24,930	I
	2009-2010	2,000,000	4,018,810	5	4	42,300	8,458	50,758	0	42,300	8,458	50,758	I
	2010-2011	2,000,000	3,875,631	2	2	1,830	0	1,830	0	1,830	0	1,830	I
	2011-2012	2,000,000	3,626,881	5	5	83,496	0	83,496	0	83,496	0	83,496	I
	2012-2013	2,000,000	3,700,308	11	8	146,263	58,099	204,361	0	146,263	58,099	204,361	I
	2013-2014	2,000,000	4,074,323	5	3	30,836	11,379	42,214	0	30,836	11,379	42,214	I
	2014-2015	2,000,000	3,876,485	8	5	167,911	89,312	257,224	0	167,911	89,312	257,224	I
	2015-2016	2,000,000	3,930,548	9	2	150,417	175,069	325,486	221	150,196	175,069	325,265	I
	2016-2017	2,000,000	4,339,858	2	0	262	1,907	2,169	0	262	1,907	2,169	I
	2017-2018	2,000,000	4,448,354	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	4,559,563	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	4,673,552	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	4,790,391	0	0	0	0	0	0	0	0	0	I
Total				94	75	\$975,561	\$357,226	\$1,332,788	\$221	\$975,341	\$357,226	\$1,332,567	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Imperial	2000-2001	\$300,000	\$1,183,548	8	8	\$124,676	\$0	\$124,676	\$0	\$124,676	\$0	\$124,676	I
	2001-2002	300,000	3,094,296	14	13	140,247	55,111	195,359	0	140,247	55,111	195,359	I
	2002-2003	300,000	2,967,483	17	15	953,637	93,073	1,046,710	0	953,637	93,073	1,046,710	I
	2003-2004	2,000,000	3,456,698	20	18	294,649	52,269	346,918	0	294,649	52,269	346,918	I
	2004-2005	2,000,000	4,332,703	11	10	149,332	20,387	169,719	0	149,332	20,387	169,719	I
	2005-2006	2,000,000	4,232,499	8	8	42,885	0	42,885	0	42,885	0	42,885	I
	2006-2007	2,000,000	5,020,388	13	12	47,931	19,960	67,891	0	47,931	19,960	67,891	I
	2007-2008	2,000,000	5,862,073	9	9	123,532	0	123,532	0	123,532	0	123,532	I
	2008-2009	2,000,000	6,048,054	2	2	874	0	874	0	874	0	874	I
	2009-2010	2,000,000	5,708,906	11	9	341,317	35,574	376,891	0	341,317	35,574	376,891	I
	2010-2011	2,000,000	5,993,508	6	5	79,791	18,015	97,806	0	79,791	18,015	97,806	I
	2011-2012	2,000,000	6,335,229	17	17	84,365	0	84,365	0	84,365	0	84,365	I
	2012-2013	2,000,000	5,995,723	7	7	5,968	0	5,968	0	5,968	0	5,968	I
	2013-2014	2,000,000	6,123,601	7	7	14,811	0	14,811	0	14,811	0	14,811	I
	2014-2015	2,000,000	5,963,608	4	2	46,456	10,791	57,247	0	46,456	10,791	57,247	I
	2015-2016	2,000,000	6,776,881	9	4	96,138	93,464	189,602	63	96,075	93,464	189,538	I
	2016-2017	2,000,000	6,793,424	4	2	1,294	8,236	9,530	0	1,294	8,236	9,530	I
	2017-2018	2,000,000	6,963,260	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	7,137,341	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	7,315,775	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	7,498,669	0	0	0	0	0	0	0	0	0	I
Total				167	148	\$2,547,902	\$406,881	\$2,954,783	\$63	\$2,547,839	\$406,881	\$2,954,720	
Inyo	2000-2001	\$0	\$367,223	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	752,806	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	771,626	0	0	0	0	0	0	0	0	0	III
	2003-2004	0	790,917	0	0	0	0	0	0	0	0	0	III
	2004-2005	0	746,984	0	0	0	0	0	0	0	0	0	III
	2005-2006	0	738,642	0	0	0	0	0	0	0	0	0	III
	2006-2007	0	871,396	0	0	0	0	0	0	0	0	0	III
	2007-2008	0	990,644	0	0	0	0	0	0	0	0	0	III
	2008-2009	2,000,000	996,261	1	1	17,333	0	17,333	0	17,333	0	17,333	I
	2009-2010	2,000,000	1,150,138	2	2	32,664	0	32,664	0	32,664	0	32,664	I
	2010-2011	2,000,000	1,120,494	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	1,219,647	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	1,134,299	3	3	19,091	0	19,091	0	19,091	0	19,091	I
	2013-2014	2,000,000	1,278,293	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	872,418	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	919,428	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	958,298	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	982,255	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,006,812	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,031,982	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,057,781	0	0	0	0	0	0	0	0	0	I
Total				6	6	\$69,089	\$0	\$69,089	\$0	\$69,089	\$0	\$69,089	
Kern	2000-2001	\$400,000	\$7,192,406	17	15	\$1,249,274	\$410,700	\$1,659,974	\$906	\$1,248,368	\$410,700	\$1,659,068	I
	2001-2002	400,000	14,490,134	21	19	757,319	51,509	808,829	166	757,153	51,509	808,663	I
	2002-2003	1,000,000	15,044,074	27	26	910,572	79,321	989,893	0	910,572	79,321	989,893	I
	2003-2004	1,500,000	16,552,292	41	39	1,717,392	1,051,780	2,769,172	88	1,717,304	1,051,780	2,769,084	I
	2004-2005	2,000,000	17,329,596	27	25	808,190	22,450	830,640	0	808,190	22,450	830,640	I
	2005-2006	2,000,000	18,738,696	25	24	331,698	30,579	362,276	7,500	324,198	30,579	354,776	I
	2006-2007	2,000,000	20,635,832	39	38	396,948	25,042	421,990	27,500	369,448	25,042	394,490	I
	2007-2008	2,000,000	22,846,901	39	39	147,997	0	147,997	0	147,997	0	147,997	I
	2008-2009	2,000,000	25,171,770	38	38	235,142	0	235,142	1,261	233,881	0	233,881	I
	2009-2010	2,000,000	22,980,009	37	36	173,038	35,502	208,540	0	173,038	35,502	208,540	I
	2010-2011	2,000,000	26,099,668	37	31	622,902	188,014	810,915	0	622,902	188,014	810,915	I
	2011-2012	2,000,000	25,060,148	35	32	403,878	67,380	471,257	0	403,878	67,380	471,257	I
	2012-2013	2,000,000	21,817,926	28	23	238,043	85,902	323,945	0	238,043	85,902	323,945	I
	2013-2014	2,000,000	22,863,775	24	21	118,582	89,902	208,484	82	118,501	89,902	208,403	I
	2014-2015	2,000,000	24,182,904	17	16	23,127	21,534	44,661	0	23,127	21,534	44,661	I
	2015-2016	2,000,000	27,062,031	23	20	67,323	45,357	112,680	0	67,323	45,357	112,680	I
	2016-2017	2,000,000	27,185,816	17	10	10,750	41,278	52,028	0	10,750	41,278	52,028	I
	2017-2018	2,000,000	27,865,461	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	28,562,098	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	29,276,150	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	30,008,054	0	0	0	0	0	0	0	0	0	I
Total				492	452	\$8,212,177	\$2,246,249	\$10,458,426	\$37,503	\$8,174,674	\$2,246,249	\$10,420,922	
Kings	2000-2001	\$300,000	\$992,237	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	300,000	2,450,128	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	2,739,322	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	2,686,721	2	2	3,479	0	3,479	0	3,479	0	3,479	I
	2004-2005	2,000,000	2,979,202	5	5	8,566	0	8,566	0	8,566	0	8,566	I
	2005-2006	2,000,000	3,262,280	4	4	2,643	0	2,643	0	2,643	0	2,643	I
	2006-2007	2,000,000	3,768,204	8	7	135,469	53,718	189,187	0	135,469	53,718	189,187	I
	2007-2008	2,000,000	4,437,983	4	4	8,802	0	8,802	0	8,802	0	8,802	I
	2008-2009	2,000,000	4,834,316	4	4	54,025	0	54,025	0	54,025	0	54,025	I
	2009-2010	2,000,000	4,509,609	7	7	115,409	0	115,409	0	115,409	0	115,409	I
	2010-2011	2,000,000	4,549,209	5	4	119,389	22,352	141,741	0	119,389	22,352	141,741	I
	2011-2012	2,000,000	4,400,121	9	9	217,011	0	217,011	0	217,011	0	217,011	I
	2012-2013	2,000,000	4,111,328	3	3	6,141	0	6,141	0	6,141	0	6,141	I
	2013-2014	2,000,000	4,225,888	4	2	24,764	18,031	42,795	0	24,764	18,031	42,795	I
	2014-2015	2,000,000	4,174,358	5	1	63,174	92,664	155,838	0	63,174	92,664	155,838	I
	2015-2016	2,000,000	4,146,164	2	0	14,585	5,807	20,392	0	14,585	5,807	20,392	I
	2016-2017	2,000,000	4,204,694	1	0	255	5,745	6,000	0	255	5,745	6,000	I
	2017-2018	2,000,000	4,309,811	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	4,417,556	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	4,527,995	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	4,641,195	0	0	0	0	0	0	0	0	0	I
Total				63	52	\$773,712	\$198,318	\$972,030	\$0	\$773,712	\$198,318	\$972,030	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Lake	2000-2001	\$0	\$636,503	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	1,355,358	0	0	0	0	0	0	0	0	0	III
	2002-2003	500,000	1,529,411 ¹	4	4	66,194	0	66,194	0	66,194	0	66,194	I
	2003-2004	2,000,000	1,547,895	3	3	46,281	0	46,281	0	46,281	0	46,281	I
	2004-2005	2,000,000	1,501,993	4	4	238	0	238	0	238	0	238	I
	2005-2006	2,000,000	1,767,937	7	7	109,048	0	109,048	0	109,048	0	109,048	I
	2006-2007	2,000,000	1,990,804	1	0	574,964	167,778	742,742	0	574,964	167,778	742,742	I
	2007-2008	2,000,000	2,132,148	5	5	10,411	0	10,411	0	10,411	0	10,411	I
	2008-2009	2,000,000	2,097,746	8	8	86,001	0	86,001	0	86,001	0	86,001	I
	2009-2010	2,000,000	1,961,598	1	1	8,551	0	8,551	0	8,551	0	8,551	I
	2010-2011	2,000,000	1,989,273	2	2	37,485	0	37,485	0	37,485	0	37,485	I
	2011-2012	2,000,000	2,029,880	4	4	4,571	0	4,571	0	4,571	0	4,571	I
	2012-2013	2,000,000	1,533,921	5	5	60,083	0	60,083	0	60,083	0	60,083	I
	2013-2014	2,000,000	1,617,288	3	1	97,425	65,837	163,262	0	97,425	65,837	163,262	I
	2014-2015	2,000,000	1,676,203	3	3	5,379	0	5,379	0	5,379	0	5,379	I
	2015-2016	2,000,000	1,791,041	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,829,040	1	1	17	0	17	0	17	0	17	I
	2017-2018	2,000,000	1,874,766	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,921,635	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,969,676	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	2,018,918	0	0	0	0	0	0	0	0	0	I
	Total			51	48	\$1,106,647	\$233,616	\$1,340,263	\$0	\$1,106,647	\$233,616	\$1,340,263	
Lassen	2000-2001	\$0	\$259,645	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	649,214	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	838,458	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	747,560	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	820,326	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	928,523	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	1,165,429	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	1,582,429	3	3	60,604	0	60,604	0	60,604	0	60,604	I
	2008-2009	2,000,000	1,796,655	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	1,866,202	1	1	283	0	283	0	283	0	283	I
	2010-2011	2,000,000	1,923,005	2	2	1,878	0	1,878	0	1,878	0	1,878	I
	2011-2012	2,000,000	1,824,791	1	1	79	0	79	0	79	0	79	I
	2012-2013	2,000,000	1,713,189	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,334,297	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	1,194,682	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,206,873	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,161,264	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,190,296	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,220,053	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,250,555	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,281,819	0	0	0	0	0	0	0	0	0	I
	Total			7	7	\$62,845	\$0	\$62,845	\$0	\$62,845	\$0	\$62,845	
Madera	2000-2001	\$125,000	\$879,206	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	II
	2001-2002	125,000	2,405,754	0	0	0	0	0	0	0	0	0	II
	2002-2003	125,000	2,869,048	1	1	450	0	450	0	450	0	450	I
	2003-2004	2,000,000	3,074,644	4	4	1,620	0	1,620	0	1,620	0	1,620	I
	2004-2005	2,000,000	2,774,655	8	8	54,819	0	54,819	0	54,819	0	54,819	I
	2005-2006	2,000,000	3,892,068	4	4	13,591	0	13,591	0	13,591	0	13,591	I
	2006-2007	2,000,000	4,479,291	6	6	54,844	0	54,844	0	54,844	0	54,844	I
	2007-2008	2,000,000	5,213,384	3	1	308,621	102,755	411,377	0	308,621	102,755	411,377	I
	2008-2009	2,000,000	5,441,286	1	1	266	0	266	0	266	0	266	I
	2009-2010	2,000,000	5,372,457	9	9	5,844	0	5,844	0	5,844	0	5,844	I
	2010-2011	2,000,000	5,269,338	5	5	21,373	0	21,373	0	21,373	0	21,373	I
	2011-2012	2,000,000	5,341,744	9	8	512,513	22,398	534,911	215	512,298	22,398	534,696	I
	2012-2013	2,000,000	5,047,741	4	4	5,641	0	5,641	0	5,641	0	5,641	I
	2013-2014	2,000,000	4,967,640	2	1	65,825	43,177	109,002	0	65,825	43,177	109,002	I
	2014-2015	2,000,000	4,872,827	4	4	5,452	0	5,452	0	5,452	0	5,452	I
	2015-2016	2,000,000	4,834,170	5	1	85,571	151,721	237,292	103	85,468	151,721	237,189	I
	2016-2017	2,000,000	5,080,931	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	5,207,955	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	5,338,154	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	5,471,607	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	5,608,398	0	0	0	0	0	0	0	0	0	I
	Total			65	57	\$1,136,431	\$320,051	\$1,456,482	\$318	\$1,136,112	\$320,051	\$1,456,163	
Marin	2000-2001	\$275,000	\$3,609,848	7	7	\$17,571	\$0	\$17,571	\$0	\$17,571	\$0	\$17,571	I
	2001-2002	300,000	8,090,514	9	9	57,488	0	57,488	0	57,488	0	57,488	I
	2002-2003	500,000	8,478,590	5	5	4,176	0	4,176	0	4,176	0	4,176	I
	2003-2004	2,000,000	8,748,287	10	10	21,070	0	21,070	0	21,070	0	21,070	I
	2004-2005	2,000,000	9,014,269	8	7	83,867	9,278	93,145	0	83,867	9,278	93,145	I
	2005-2006	2,000,000	9,621,635	7	7	165,616	0	165,616	7,500	158,116	0	158,116	I
	2006-2007	2,000,000	9,991,871	5	5	15,767	0	15,767	0	15,767	0	15,767	I
	2007-2008	2,000,000	10,889,590	5	5	7,489	0	7,489	0	7,489	0	7,489	I
	2008-2009	2,000,000	10,997,276	3	3	6,721	0	6,721	0	6,721	0	6,721	I
	2009-2010	2,000,000	10,167,701	3	3	143,229	0	143,229	0	143,229	0	143,229	I
	2010-2011	2,000,000	9,318,090	2	2	1,162	0	1,162	0	1,162	0	1,162	I
	2011-2012	2,000,000	9,059,145	7	7	129,636	0	129,636	0	129,636	0	129,636	I
	2012-2013	2,000,000	8,686,260	2	2	4,846	0	4,846	0	4,846	0	4,846	I
	2013-2014	2,000,000	8,460,909	2	1	5,631	13,054	18,685	0	5,631	13,054	18,685	I
	2014-2015	2,000,000	7,927,685	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	7,544,203	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	7,170,173	2	1	166	7,475	7,641	0	166	7,475	7,641	I
	2017-2018	2,000,000	7,349,428	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	7,533,163	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	7,721,493	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	7,914,530	0	0	0	0	0	0	0	0	0	I
	Total			77	74	\$664,435	\$29,806	\$694,241	\$7,500	\$656,935	\$29,806	\$686,741	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Mariposa	2000-2001	\$300,000	\$149,871	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	II
	2001-2002	300,000	340,533	0	0	0	0	0	0	0	0	0	II
	2002-2003	300,000	372,023	0	0	0	0	0	0	0	0	0	II
	2003-2004	2,000,000	390,437	1	1	14,088	0	14,088	0	14,088	0	14,088	I
	2004-2005	2,000,000	387,198	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	374,355	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	442,330	1	1	1,180	0	1,180	0	1,180	0	1,180	I
	2007-2008	2,000,000	553,580	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	559,949	1	1	107	0	107	0	107	0	107	I
	2009-2010	2,000,000	570,845	1	1	49,310	0	49,310	0	49,310	0	49,310	I
	2010-2011	2,000,000	565,174	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	617,822	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	617,737	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	656,857	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	649,016	1	0	6,979	1,121	8,100	0	6,979	1,121	8,100	I
	2015-2016	2,000,000	679,852	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	636,448	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	652,359	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	668,668	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	685,384	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	702,519	0	0	0	0	0	0	0	0	0	I
	Total			5	4	\$71,664	\$1,121	\$72,785	\$0	\$71,664	\$1,121	\$72,785	
Mendocino	2000-2001	\$0	\$1,011,251	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	2,640,754	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,885,532	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,965,130	11	11	22,886	0	22,886	0	22,886	0	22,886	I
	2004-2005	2,000,000	3,033,653	3	3	31,036	0	31,036	0	31,036	0	31,036	I
	2005-2006	2,000,000	3,138,231	8	8	25,936	0	25,936	0	25,936	0	25,936	I
	2006-2007	2,000,000	3,702,507	6	6	80,513	0	80,513	0	80,513	0	80,513	I
	2007-2008	2,000,000	3,896,049	11	11	200,421	0	200,421	0	200,421	0	200,421	I
	2008-2009	2,000,000	4,097,059	10	10	79,373	0	79,373	0	79,373	0	79,373	I
	2009-2010	2,000,000	3,507,137	5	5	79,858	0	79,858	0	79,858	0	79,858	I
	2010-2011	2,000,000	3,431,138	10	10	40,124	0	40,124	0	40,124	0	40,124	I
	2011-2012	2,000,000	3,212,415	7	5	542,111	36,779	578,889	4,000	538,111	36,779	574,889	I
	2012-2013	2,000,000	2,999,889	4	3	22,394	23,734	46,127	0	22,394	23,734	46,127	I
	2013-2014	2,000,000	3,189,732	3	2	15,578	18,659	34,237	0	15,578	18,659	34,237	I
	2014-2015	2,000,000	3,024,928	4	3	7,773	23,577	31,350	0	7,773	23,577	31,350	I
	2015-2016	2,000,000	3,111,398	2	1	6,904	17,120	24,024	0	6,904	17,120	24,024	I
	2016-2017	2,000,000	3,280,395	1	0	0	5,000	5,000	0	0	5,000	5,000	I
	2017-2018	2,000,000	3,362,405	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	3,446,465	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	3,532,626	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	3,620,942	0	0	0	0	0	0	0	0	0	I
	Total			85	78	\$1,154,905	\$124,868	\$1,279,773	\$4,000	\$1,150,905	\$124,868	\$1,275,773	
Merced	2000-2001	\$300,000	\$1,472,015	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	300,000	3,330,116	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	3,510,658	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	3,769,624	9	9	224,736	0	224,736	0	224,736	0	224,736	I
	2004-2005	2,000,000	4,236,701	7	7	49,799	0	49,799	0	49,799	0	49,799	I
	2005-2006	2,000,000	4,636,934	4	3	50,086	27,930	78,017	0	50,086	27,930	78,017	I
	2006-2007	2,000,000	5,223,499	7	6	154,194	164,512	318,705	0	154,194	164,512	318,705	I
	2007-2008	2,000,000	6,117,866	8	8	34,024	0	34,024	4,391	29,633	0	29,633	I
	2008-2009	2,000,000	6,668,036	7	7	41,625	0	41,625	0	41,625	0	41,625	I
	2009-2010	2,000,000	6,194,918	8	8	59,657	0	59,657	0	59,657	0	59,657	I
	2010-2011	2,000,000	6,401,492	3	3	9,838	0	9,838	0	9,838	0	9,838	I
	2011-2012	2,000,000	5,962,267	9	6	117,146	188,721	305,867	0	117,146	188,721	305,867	I
	2012-2013	2,000,000	5,799,760	6	6	17,787	0	17,787	0	17,787	0	17,787	I
	2013-2014	2,000,000	5,622,523	6	2	43,639	69,951	113,590	0	43,639	69,951	113,590	I
	2014-2015	2,000,000	5,899,998	3	3	3,064	0	3,064	0	3,064	0	3,064	I
	2015-2016	2,000,000	5,949,523	7	5	13,943	21,492	35,435	0	13,943	21,492	35,435	I
	2016-2017	2,000,000	6,621,141	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	6,786,669	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	6,956,336	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	7,130,244	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	7,308,500	0	0	0	0	0	0	0	0	0	I
	Total			84	73	\$819,539	\$472,605	\$1,292,144	\$4,391	\$815,147	\$472,605	\$1,287,753	
Modoc	2000-2001	\$0	\$114,696	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	257,025	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	262,072	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	294,257	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	293,758	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	330,297	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	421,477	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	527,523	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	588,156	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	562,904	4	4	3,186	0	3,186	0	3,186	0	3,186	I
	2010-2011	2,000,000	641,722	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	575,379	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	546,417	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	555,061	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	488,052	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	509,694	1	1	872	0	872	0	872	0	872	I
	2016-2017	2,000,000	544,698	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	558,315	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	572,273	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	586,580	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	601,245	0	0	0	0	0	0	0	0	0	I
	Total			5	5	\$4,059	\$0	\$4,059	\$0	\$4,059	\$0	\$4,059	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Monterey	2000-2001	\$250,000	\$2,907,610	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	250,000	6,516,761	0	0	0	0	0	0	0	0	0	I
	2002-2003	400,000	6,986,400	7	7	111,348	0	111,348	0	111,348	0	111,348	I
	2003-2004	2,000,000	7,127,875	9	9	9,501	0	9,501	0	9,501	0	9,501	I
	2004-2005	2,000,000	7,320,478	9	9	156,030	0	156,030	0	156,030	0	156,030	I
	2005-2006	2,000,000	8,214,240	15	15	17,835	0	17,835	1,558	16,277	0	16,277	I
	2006-2007	2,000,000	9,179,167	72	71	244,569	5,307	249,875	0	244,569	5,307	249,875	I
	2007-2008	2,000,000	10,409,487	12	12	70,545	0	70,545	0	70,545	0	70,545	I
	2008-2009	2,000,000	11,349,184	9	9	9,934	0	9,934	0	9,934	0	9,934	I
	2009-2010	2,000,000	11,497,402	11	11	139,124	0	139,124	1	139,123	0	139,123	I
	2010-2011	2,000,000	11,787,927	13	13	25,954	0	25,954	0	25,954	0	25,954	I
	2011-2012	2,000,000	12,293,541	11	11	20,818	0	20,818	0	20,818	0	20,818	I
	2012-2013	2,000,000	11,068,298	12	11	203,569	41,910	245,480	0	203,569	41,910	245,480	I
	2013-2014	2,000,000	12,047,639	9	7	109,715	35,761	145,476	0	109,715	35,761	145,476	I
	2014-2015	2,000,000	10,872,756	11	9	45,251	23,609	68,860	0	45,251	23,609	68,860	I
	2015-2016	2,000,000	11,278,687	8	5	17,326	24,642	41,969	0	17,326	24,642	41,969	I
	2016-2017	2,000,000	11,502,358	4	2	4,069	14,179	18,247	0	4,069	14,179	18,247	I
	2017-2018	2,000,000	11,789,917	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	12,084,665	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	12,386,782	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	12,696,451	0	0	0	0	0	0	0	0	0	I
	Total			212	201	\$1,185,587	\$145,408	\$1,330,996	\$1,559	\$1,184,028	\$145,408	\$1,329,436	
Mono	2000-2001	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	0	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	0	0	0	0	0	0	0	0	0	0	III
	2003-2004	0	0	0	0	0	0	0	0	0	0	0	III
	2004-2005	0	0	0	0	0	0	0	0	0	0	0	III
	2005-2006	0	0	0	0	0	0	0	0	0	0	0	III
	2006-2007	0	0	0	0	0	0	0	0	0	0	0	III
	2007-2008	0	0	0	0	0	0	0	0	0	0	0	III
	2008-2009	0	813,759	0	0	0	0	0	0	0	0	0	III
	2009-2010	0	750,183	0	0	0	0	0	0	0	0	0	III
	2010-2011	0	801,156	0	0	0	0	0	0	0	0	0	III
	2011-2012	0	837,361	0	0	0	0	0	0	0	0	0	III
	2012-2013	0	827,414	0	0	0	0	0	0	0	0	0	III
	2013-2014	2,000,000 ¹	823,132 ²	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	740,081	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	750,490	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	779,249	1	0	920	3,080	4,000	0	920	3,080	4,000	I
	2017-2018	2,000,000	798,730	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	818,698	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	839,166	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	860,145	0	0	0	0	0	0	0	0	0	I
	Total			1	0	\$920	\$3,080	\$4,000	\$0	\$920	\$3,080	\$4,000	
Napa	2000-2001	\$250,000	\$1,824,329	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	250,000	4,418,924	0	0	0	0	0	0	0	0	0	I
	2002-2003	250,000	4,759,228	0	0	0	0	0	0	0	0	0	II
	2003-2004	2,000,000	4,861,660	5	4	262,257	22,302	284,559	0	262,257	22,302	284,559	I
	2004-2005	2,000,000	5,017,110	7	6	149,136	26,432	175,568	0	149,136	26,432	175,568	I
	2005-2006	2,000,000	5,321,798	9	9	16,914	0	16,914	0	16,914	0	16,914	I
	2006-2007	2,000,000	5,222,225	4	4	21,599	0	21,599	0	21,599	0	21,599	I
	2007-2008	2,000,000	5,778,851	11	11	53,470	0	53,470	0	53,470	0	53,470	I
	2008-2009	2,000,000	6,128,530	5	4	55,458	37,125	92,582	0	55,458	37,125	92,582	I
	2009-2010	2,000,000	6,164,268	2	2	577	0	577	0	577	0	577	I
	2010-2011	2,000,000	5,871,432	2	2	2,947	0	2,947	0	2,947	0	2,947	I
	2011-2012	2,000,000	5,600,789	6	6	13,524	0	13,524	0	13,524	0	13,524	I
	2012-2013	2,000,000	4,980,101	2	2	4,591	0	4,591	0	4,591	0	4,591	I
	2013-2014	2,000,000	5,126,534	7	5	49,040	82,965	132,005	0	49,040	82,965	132,005	I
	2014-2015	2,000,000	4,845,416	4	4	4,432	0	4,432	0	4,432	0	4,432	I
	2015-2016	2,000,000	4,987,731	8	6	20,066	11,885	31,951	0	20,066	11,885	31,951	I
	2016-2017	2,000,000	5,399,722	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	5,534,715	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	5,673,083	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	5,814,910	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	5,960,283	0	0	0	0	0	0	0	0	0	I
	Total			72	65	\$654,011	\$180,708	\$834,719	\$0	\$654,011	\$180,708	\$834,719	
Nevada	2000-2001	\$0	\$1,009,579	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	2,303,029	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,649,936	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,757,783	2	2	28,360	0	28,360	0	28,360	0	28,360	I
	2004-2005	2,000,000	2,762,261	3	3	13,215	0	13,215	0	13,215	0	13,215	I
	2005-2006	2,000,000	3,016,646	4	4	3,336	0	3,336	0	3,336	0	3,336	I
	2006-2007	2,000,000	3,273,997	2	2	1,234	0	1,234	0	1,234	0	1,234	I
	2007-2008	2,000,000	3,712,490	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	3,880,801	1	1	9,357	0	9,357	0	9,357	0	9,357	I
	2009-2010	2,000,000	3,454,513	3	3	55,029	0	55,029	0	55,029	0	55,029	I
	2010-2011	2,000,000	3,570,313	4	4	28,448	0	28,448	0	28,448	0	28,448	I
	2011-2012	2,000,000	3,413,323	1	1	1,019	0	1,019	0	1,019	0	1,019	I
	2012-2013	2,000,000	3,258,549	2	1	77,169	47,718	124,887	0	77,169	47,718	124,887	I
	2013-2014	2,000,000	3,206,545	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	3,438,818	1	1	973	0	973	0	973	0	973	I
	2015-2016	2,000,000	3,608,557	1	1	1,434	0	1,434	0	1,434	0	1,434	I
	2016-2017	2,000,000	3,539,916	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	3,628,414	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	3,719,125	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	3,812,103	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	3,907,405	0	0	0	0	0	0	0	0	0	I
	Total			24	23	\$219,574	\$47,718	\$267,292	\$0	\$219,574	\$47,718	\$267,292	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Orange	2000-2001	\$5,000,000	\$34,942,745	38	37	\$677,305	\$7,202	\$684,507	\$15,380	\$661,925	\$7,202	\$669,127	I
	2001-2002	5,000,000	73,682,833	79	77	2,268,465	68,768	2,337,233	26,438	2,242,027	68,768	2,310,794	I
	2002-2003	2,000,000	76,748,139	74	68	2,315,355	296,261	2,611,616	0	2,315,355	296,261	2,611,616	I
	2003-2004	2,000,000	79,613,299	93	91	2,047,815	87,847	2,135,662	4,250	2,043,565	87,847	2,131,412	I
	2004-2005	2,000,000	81,479,304	92	89	2,063,624	102,408	2,166,032	2,000	2,061,624	102,408	2,164,032	I
	2005-2006	2,000,000	89,064,313	96	94	1,328,774	28,260	1,357,034	7,500	1,321,274	28,260	1,349,534	I
	2006-2007	2,000,000	97,409,967	69	67	957,533	69,191	1,026,724	1,481	956,052	69,191	1,025,243	I
	2007-2008	2,000,000	109,627,416	50	47	642,903	97,991	740,894	70,000	572,903	97,991	670,894	I
	2008-2009	2,000,000	113,464,849	59	58	786,749	33,425	820,174	0	786,749	33,425	820,174	I
	2009-2010	2,000,000	108,042,335	46	41	861,415	162,811	1,024,226	0	861,415	162,811	1,024,226	I
	2010-2011	2,000,000	113,609,518	59	56	436,537	86,143	522,680	0	436,537	86,143	522,680	I
	2011-2012	2,000,000	115,117,566	49	40	981,267	366,745	1,348,012	0	981,267	366,745	1,348,012	I
	2012-2013	2,000,000	108,702,345	36	32	838,708	197,263	1,035,971	178	838,530	197,263	1,035,793	I
	2013-2014	2,000,000	108,572,489	32	24	684,374	347,811	1,032,184	46	684,328	347,811	1,032,138	I
	2014-2015	2,000,000	102,754,102	36	25	167,248	154,645	321,893	0	167,248	154,645	321,893	I
	2015-2016	2,000,000	103,165,722	43	28	279,450	297,000	576,449	1,041	278,409	297,000	575,408	I
	2016-2017	2,000,000	100,783,344	26	7	23,262	109,223	132,485	0	23,262	109,223	132,485	I
	2017-2018	2,000,000	103,302,928	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	105,885,501	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	108,532,638	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	111,245,954	0	0	0	0	0	0	0	0	0	I
Total				977	881	\$17,360,782	\$2,512,994	\$19,873,777	\$128,314	\$17,232,468	\$2,512,994	\$19,745,463	
Placer	2000-2001	\$125,000	\$1,938,241	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	125,000	5,605,630	0	0	0	0	0	0	0	0	0	I
	2002-2003	125,000	5,425,926	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	6,127,672	6	6	32,517	0	32,517	0	32,517	0	32,517	I
	2004-2005	2,000,000	6,166,571	5	4	39,911	24,485	64,396	0	39,911	24,485	64,396	I
	2005-2006	2,000,000	6,882,459	8	8	15,414	0	15,414	0	15,414	0	15,414	I
	2006-2007	2,000,000	8,336,003	8	8	27,936	0	27,936	0	27,936	0	27,936	I
	2007-2008	2,000,000	10,142,480	9	8	137,460	1,871	139,330	0	137,460	1,871	139,330	I
	2008-2009	2,000,000	10,860,049	14	14	238,508	0	238,508	0	238,508	0	238,508	I
	2009-2010	2,000,000	8,581,401	6	6	128,345	0	128,345	0	128,345	0	128,345	I
	2010-2011	2,000,000	8,961,526	13	12	141,897	24,024	165,921	0	141,897	24,024	165,921	I
	2011-2012	2,000,000	9,287,884	2	2	8,514	0	8,514	0	8,514	0	8,514	I
	2012-2013	2,000,000	8,385,338	6	6	29,519	0	29,519	0	29,519	0	29,519	I
	2013-2014	2,000,000	7,686,753	1	1	276	0	276	0	276	0	276	I
	2014-2015	2,000,000	7,722,600	7	4	96,325	58,598	154,923	0	96,325	58,598	154,923	I
	2015-2016	2,000,000	8,030,431	5	4	5,409	4,044	9,453	0	5,409	4,044	9,453	I
	2016-2017	2,000,000	8,611,803	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	8,827,098	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	9,047,775	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	9,273,970	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	9,505,819	0	0	0	0	0	0	0	0	0	I
Total				90	83	\$902,029	\$113,022	\$1,015,051	\$0	\$902,029	\$113,022	\$1,015,051	
Plumas	2000-2001	\$125,000	\$290,713	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	125,000	670,169	0	0	0	0	0	0	0	0	0	I
	2002-2003	125,000	669,663	0	0	0	0	0	0	0	0	0	I
	2003-2004	125,000	629,766	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	709,449	1	1	400	0	400	0	400	0	400	I
	2005-2006	2,000,000	773,508	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	813,142	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	804,704	1	1	229	0	229	0	229	0	229	I
	2008-2009	2,000,000	857,429	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	857,706	1	1	27,926	0	27,926	0	27,926	0	27,926	I
	2010-2011	2,000,000	877,216	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	792,290	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	723,835	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	898,577	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	655,502	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	632,850	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	616,868	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	632,289	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	648,097	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	664,299	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	680,907	0	0	0	0	0	0	0	0	0	I
Total				3	3	\$28,555	\$0	\$28,555	\$0	\$28,555	\$0	\$28,555	
Riverside	2000-2001	\$500,000	\$18,293,436	21	20	\$875,941	\$26,305	\$902,246	\$15,000	\$860,941	\$26,305	\$887,246	I
	2001-2002	500,000	33,605,581	54	54	1,154,984	0	1,154,984	0	1,154,984	0	1,154,984	I
	2002-2003	2,000,000	34,339,414	69	68	2,525,887	32,629	2,558,516	768	2,525,119	32,629	2,557,748	I
	2003-2004	2,000,000	34,578,823	89	88	1,538,157	36,395	1,574,552	15,000	1,523,157	36,395	1,559,552	I
	2004-2005	2,000,000	39,602,106	75	75	554,718	0	554,718	2,000	552,718	0	552,718	I
	2005-2006	2,000,000	42,798,800	67	63	699,480	76,132	775,611	0	699,480	76,132	775,611	I
	2006-2007	2,000,000	46,662,230	60	59	683,409	9,666	693,074	9,339	674,069	9,666	683,735	I
	2007-2008	2,000,000	54,872,422	43	41	441,118	35,097	476,215	0	441,118	35,097	476,215	I
	2008-2009	2,000,000	58,961,989	47	45	721,663	42,108	763,771	0	721,663	42,108	763,771	I
	2009-2010	2,000,000	60,412,108	43	42	449,480	12,091	461,571	0	449,480	12,091	461,571	I
	2010-2011	2,000,000	61,331,395	46	46	369,057	0	369,057	0	369,057	0	369,057	I
	2011-2012	2,000,000	64,019,578	42	38	827,641	125,658	953,299	0	827,641	125,658	953,299	I
	2012-2013	2,000,000	60,698,399	40	31	691,807	227,550	919,358	0	691,807	227,550	919,358	I
	2013-2014	2,000,000	60,444,097	45	36	532,327	174,906	707,233	14	532,312	174,906	707,218	I
	2014-2015	2,000,000	65,147,113	38	34	151,124	50,556	201,680	0	151,124	50,556	201,680	I
	2015-2016	2,000,000	74,362,204	34	22	271,178	257,108	528,286	300	270,878	257,108	527,987	I
	2016-2017	2,000,000	75,873,532	10	5	7,474	58,000	65,474	0	7,474	58,000	65,474	I
	2017-2018	2,000,000	77,770,370	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	79,714,629	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	81,707,495	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	83,750,182	0	0	0	0	0	0	0	0	0	I
Total				823	767	\$12,495,445	\$1,164,200	\$13,659,645	\$42,422	\$12,453,023	\$1,164,200	\$13,617,224	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
San Francisco	2000-2001	Unlimited	\$16,504,040	15	14	\$503,083	\$4,086	\$507,168	\$877	\$502,206	\$4,086	\$506,291	I
	2001-2002	Unlimited	34,611,458	43	43	567,921	0	567,921	4,565	563,356	0	563,356	I
	2002-2003	Unlimited	34,653,782	60	60	1,044,443	0	1,044,443	2,562	1,041,881	0	1,041,881	I
	2003-2004	2,000,000	35,296,189	61	61	716,015	0	716,015	0	716,015	0	716,015	I
	2004-2005	2,000,000	37,164,401	49	45	938,236	79,540	1,017,777	0	938,236	79,540	1,017,777	I
	2005-2006	2,000,000	41,387,946	56	54	1,590,590	65,109	1,655,700	0	1,590,590	65,109	1,655,700	I
	2006-2007	2,000,000	38,915,301	62	60	1,180,091	110,980	1,291,071	0	1,180,091	110,980	1,291,071	I
	2007-2008	2,000,000	47,930,069	47	46	889,122	53,765	942,886	0	889,122	53,765	942,886	I
	2008-2009	2,000,000	50,162,009	56	51	804,057	101,893	905,950	0	804,057	101,893	905,950	I
	2009-2010	2,000,000	45,648,092	47	40	1,771,532	333,742	2,105,274	0	1,771,532	333,742	2,105,274	I
	2010-2011	2,000,000	44,065,703	53	44	2,117,164	920,190	3,037,355	264	2,116,900	920,190	3,037,091	I
	2011-2012	2,000,000	38,755,030	31	26	834,331	230,017	1,064,348	606	833,724	230,017	1,063,742	I
	2012-2013	2,000,000	37,490,945	34	30	366,726	154,568	521,294	0	366,726	154,568	521,294	I
	2013-2014	2,000,000	39,330,020	23	19	255,505	146,318	401,823	0	255,505	146,318	401,823	I
	2014-2015	2,000,000	38,756,484	24	17	176,593	187,744	364,337	0	176,593	187,744	364,337	I
	2015-2016	2,000,000	40,412,514	19	13	161,040	223,349	384,389	0	161,040	223,349	384,389	I
	2016-2017	2,000,000	41,760,736	9	2	19,871	70,512	90,383	0	19,871	70,512	90,383	I
	2017-2018	2,000,000	42,804,754	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	43,874,873	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	44,971,745	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	46,096,039	0	0	0	0	0	0	0	0	0	I
Total				689	625	\$13,936,319	\$2,681,812	\$16,618,131	\$8,874	\$13,927,445	\$2,681,812	\$16,609,258	
San Joaquin	2000-2001	\$0	\$5,075,564	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	11,281,578	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	12,250,258	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	12,798,519	13	13	273,442	0	273,442	0	273,442	0	273,442	I
	2004-2005	2,000,000	12,848,142	10	9	163,907	30,627	194,535	0	163,907	30,627	194,535	I
	2005-2006	2,000,000	13,718,557	14	14	35,236	0	35,236	0	35,236	0	35,236	I
	2006-2007	2,000,000	14,946,836	11	10	294,489	18,904	313,393	0	294,489	18,904	313,393	I
	2007-2008	2,000,000	17,648,388	10	9	159,811	36,850	196,661	0	159,811	36,850	196,661	I
	2008-2009	2,000,000	19,209,252	15	15	222,374	0	222,374	0	222,374	0	222,374	I
	2009-2010	2,000,000	18,502,015	10	10	47,539	0	47,539	0	47,539	0	47,539	I
	2010-2011	2,000,000	18,944,056	9	8	147,644	51,649	199,293	0	147,644	51,649	199,293	I
	2011-2012	2,000,000	17,550,740	14	13	226,917	0	226,917	0	226,917	0	226,917	I
	2012-2013	2,000,000	15,678,398	12	7	336,809	143,539	480,348	1,238	335,572	143,539	479,110	I
	2013-2014	2,000,000	15,840,228	15	12	126,655	99,653	226,308	0	126,655	99,653	226,308	I
	2014-2015	2,000,000	17,551,540	8	6	69,460	25,366	94,826	0	69,460	25,366	94,826	I
	2015-2016	2,000,000	18,851,546	9	7	16,207	67,278	83,485	0	16,207	67,278	83,485	I
	2016-2017	2,000,000	19,898,730	3	0	379	10,221	10,600	0	379	10,221	10,600	I
	2017-2018	2,000,000	20,396,198	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	20,906,103	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	21,428,756	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	21,964,475	0	0	0	0	0	0	0	0	0	I
Total				153	133	\$2,120,871	\$484,085	\$2,604,956	\$1,238	\$2,119,634	\$484,085	\$2,603,719	
San Luis Obispo	2000-2001	\$250,000	\$2,845,682	7	7	\$1,005,558	\$0	\$1,005,558	\$92,552	\$913,006	\$0	\$913,006	I
	2001-2002	250,000	6,269,721	11	11	642,746	0	642,746	13,176	629,570	0	629,570	I
	2002-2003	250,000	6,575,437	11	11	414,905	0	414,905	0	414,905	0	414,905	I
	2003-2004	250,000	6,298,635	6	6	93,006	0	93,006	0	93,006	0	93,006	I
	2004-2005	2,000,000	6,801,159	7	7	73,399	0	73,399	0	73,399	0	73,399	I
	2005-2006	2,000,000	7,454,978	18	18	109,284	0	109,284	0	109,284	0	109,284	I
	2006-2007	2,000,000	8,607,397	7	7	298,652	0	298,652	0	298,652	0	298,652	I
	2007-2008	2,000,000	8,824,186	4	4	83,912	0	83,912	0	83,912	0	83,912	I
	2008-2009	2,000,000	9,162,570	8	8	155,170	0	155,170	0	155,170	0	155,170	I
	2009-2010	2,000,000	9,207,324	4	4	35,222	0	35,222	0	35,222	0	35,222	I
	2010-2011	2,000,000	9,252,212	9	9	109,765	0	109,765	0	109,765	0	109,765	I
	2011-2012	2,000,000	8,834,564	4	3	139,393	34,887	174,279	0	139,393	34,887	174,279	I
	2012-2013	2,000,000	8,238,022	3	2	3,248	24,882	28,130	0	3,248	24,882	28,130	I
	2013-2014	2,000,000	9,055,874	3	2	84,963	40,610	125,573	0	84,963	40,610	125,573	I
	2014-2015	2,000,000	8,823,578	4	3	18,152	31,277	49,429	0	18,152	31,277	49,429	I
	2015-2016	2,000,000	8,816,343	2	1	27,407	60,993	88,401	0	27,407	60,993	88,401	I
	2016-2017	2,000,000	9,198,976	4	2	298	8,322	8,619	0	298	8,322	8,619	I
	2017-2018	2,000,000	9,428,950	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	9,664,674	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	9,906,291	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	10,153,948	0	0	0	0	0	0	0	0	0	I
Total				112	105	\$3,295,080	\$200,970	\$3,496,050	\$105,728	\$3,189,352	\$200,970	\$3,390,322	
San Mateo	2000-2001	\$275,000	\$7,936,751	21	21	\$142,668	\$0	\$142,668	\$0	\$142,668	\$0	\$142,668	I
	2001-2002	350,000	17,412,445	23	23	491,744	0	491,744	0	491,744	0	491,744	I
	2002-2003	500,000	18,057,120	23	22	425,051	34,182	459,233	0	425,051	34,182	459,233	I
	2003-2004	2,000,000	19,740,244	16	16	242,052	0	242,052	0	242,052	0	242,052	I
	2004-2005	2,000,000	20,196,882	20	19	236,344	41,991	278,335	0	236,344	41,991	278,335	I
	2005-2006	2,000,000	21,484,834	12	9	823,222	155,090	978,312	0	823,222	155,090	978,312	I
	2006-2007	2,000,000	23,237,860	12	10	987,737	66,726	1,054,462	0	987,737	66,726	1,054,462	I
	2007-2008	2,000,000	24,779,758	18	17	456,161	34,382	490,543	0	456,161	34,382	490,543	I
	2008-2009	2,000,000	25,336,829	13	13	264,592	0	264,592	0	264,592	0	264,592	I
	2009-2010	2,000,000	22,831,890	15	12	391,089	40,479	431,568	0	391,089	40,479	431,568	I
	2010-2011	2,000,000	22,341,909	12	11	407,500	29,858	437,358	0	407,500	29,858	437,358	I
	2011-2012	2,000,000	22,023,835	23	21	495,809	53,542	549,352	0	495,809	53,542	549,352	I
	2012-2013	2,000,000	20,045,369	21	17	132,421	83,618	216,039	3,000	129,421	83,618	213,039	I
	2013-2014	2,000,000	19,048,416	21	12								

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Santa Barbara	2000-2001	\$300,000	\$5,325,480	15	14	\$191,833	\$17,961	\$209,795	\$0	\$191,833	\$17,961	\$209,795	I
	2001-2002	300,000	11,696,751	27	27	521,857	0	521,857	1,213	520,644	0	520,644	I
	2002-2003	300,000	12,646,658	20	20	189,532	0	189,532	0	189,532	0	189,532	I
	2003-2004	2,000,000	12,472,716	21	20	421,263	23,177	444,440	0	421,263	23,177	444,440	I
	2004-2005	2,000,000	13,325,208	6	6	10,282	0	10,282	0	10,282	0	10,282	I
	2005-2006	2,000,000	14,621,933	14	14	30,984	0	30,984	0	30,984	0	30,984	I
	2006-2007	2,000,000	16,163,876	14	13	85,653	7,096	92,749	0	85,653	7,096	92,749	I
	2007-2008	2,000,000	16,837,672	8	8	375,421	0	375,421	0	375,421	0	375,421	I
	2008-2009	2,000,000	17,695,106	14	13	144,634	5,866	150,500	333	144,301	5,866	150,167	I
	2009-2010	2,000,000	16,097,464	12	11	141,632	17,157	158,790	0	141,632	17,157	158,790	I
	2010-2011	2,000,000	16,704,919	12	10	312,726	117,005	429,731	0	312,726	117,005	429,731	I
	2011-2012	2,000,000	16,620,004	12	11	193,536	0	193,536	0	193,536	0	193,536	I
	2012-2013	2,000,000	16,359,422	10	7	190,248	79,811	270,059	46,108	144,139	79,811	223,951	I
	2013-2014	2,000,000	14,592,446	12	11	20,825	5,620	26,445	0	20,825	5,620	26,445	I
	2014-2015	2,000,000	13,322,210	11	8	169,074	92,128	261,201	53	169,021	92,128	261,149	I
	2015-2016	2,000,000	13,649,086	14	9	47,066	69,996	117,062	64	47,001	69,996	116,998	I
	2016-2017	2,000,000	15,042,063	4	2	10,696	7,270	17,966	0	10,696	7,270	17,966	I
	2017-2018	2,000,000	15,418,114	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	15,803,567	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	16,198,656	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	16,603,623	0	0	0	0	0	0	0	0	0	I
Total				226	204	\$3,057,261	\$443,087	\$3,500,349	\$47,772	\$3,009,490	\$443,087	\$3,452,577	
Santa Clara	2000-2001	\$4,000,000	\$18,464,026	41	40	\$423,065	\$11,621	\$434,686	\$0	\$423,065	\$11,621	\$434,686	I
	2001-2002	4,000,000	41,529,415	93	91	1,260,122	35,004	1,295,126	0	1,260,122	35,004	1,295,126	I
	2002-2003	2,000,000	45,592,887	140	138	1,278,736	49,677	1,328,413	0	1,278,736	49,677	1,328,413	I
	2003-2004	4,000,000	45,338,558	97	94	1,812,791	25,472	1,838,263	5,000	1,807,791	25,472	1,833,263	I
	2004-2005	2,000,000	45,606,776	80	80	437,993	0	437,993	0	437,993	0	437,993	I
	2005-2006	2,000,000	50,365,546	59	55	492,699	34,838	527,537	0	492,699	34,838	527,537	I
	2006-2007	2,000,000	53,832,454	66	63	1,297,380	126,828	1,424,208	2,000	1,295,380	126,828	1,422,208	I
	2007-2008	2,000,000	58,016,389	52	48	1,026,528	88,214	1,114,742	0	1,026,528	88,214	1,114,742	I
	2008-2009	2,000,000	58,448,749	70	65	1,147,996	128,598	1,276,595	14,679	1,133,318	128,598	1,261,916	I
	2009-2010	2,000,000	54,385,656	63	59	899,850	54,402	954,252	0	899,850	54,402	954,252	I
	2010-2011	2,000,000	55,184,528	60	53	981,737	150,854	1,132,591	0	981,737	150,854	1,132,591	I
	2011-2012	2,000,000	54,735,641	48	47	539,346	6,347	545,693	56	539,290	6,347	545,637	I
	2012-2013	2,000,000	52,732,588	41	33	1,080,172	487,946	1,568,118	288	1,079,884	487,946	1,567,830	I
	2013-2014	2,000,000	51,119,967	38	28	256,648	272,256	528,904	0	256,648	272,256	528,904	I
	2014-2015	2,000,000	49,049,205	31	17	450,974	320,713	771,686	281	450,693	320,713	771,406	I
	2015-2016	2,000,000	46,883,537	42	25	324,574	189,515	514,089	22	324,552	189,515	514,067	I
	2016-2017	2,000,000	50,507,126	18	2	38,674	87,000	125,674	0	38,674	87,000	125,674	I
	2017-2018	2,000,000	51,769,804	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	53,064,049	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	54,390,650	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	55,750,416	0	0	0	0	0	0	0	0	0	I
Total				1,039	938	\$13,749,285	\$2,069,284	\$15,818,569	\$22,326	\$13,726,959	\$2,069,284	\$15,796,243	
Santa Cruz	2000-2001	\$250,000	\$2,637,133	9	9	\$24,768	\$0	\$24,768	\$0	\$24,768	\$0	\$24,768	I
	2001-2002	250,000	5,928,080	15	15	150,184	0	150,184	0	150,184	0	150,184	I
	2002-2003	250,000	6,454,379	2	2	16,704	0	16,704	0	16,704	0	16,704	I
	2003-2004	2,000,000	6,598,154	11	11	190,368	0	190,368	863	189,506	0	189,506	I
	2004-2005	2,000,000	7,552,912	13	13	196,730	0	196,730	0	196,730	0	196,730	I
	2005-2006	2,000,000	8,027,778	9	9	91,096	0	91,096	0	91,096	0	91,096	I
	2006-2007	2,000,000	8,089,470	9	8	155,792	13,377	169,169	0	155,792	13,377	169,169	I
	2007-2008	2,000,000	9,227,456	5	5	66,180	0	66,180	0	66,180	0	66,180	I
	2008-2009	2,000,000	9,498,938	11	11	70,996	0	70,996	0	70,996	0	70,996	I
	2009-2010	2,000,000	8,356,743	5	5	27,347	0	27,347	0	27,347	0	27,347	I
	2010-2011	2,000,000	7,529,528	11	10	72,109	25,753	97,862	0	72,109	25,753	97,862	I
	2011-2012	2,000,000	8,182,488	5	5	27,151	0	27,151	0	27,151	0	27,151	I
	2012-2013	2,000,000	7,607,928	5	3	32,223	30,886	63,109	0	32,223	30,886	63,109	I
	2013-2014	2,000,000	8,649,932	6	6	57,661	0	57,661	0	57,661	0	57,661	I
	2014-2015	2,000,000	8,066,301	2	2	2,179	0	2,179	0	2,179	0	2,179	I
	2015-2016	2,000,000	8,196,207	3	2	3,448	3,546	6,994	0	3,448	3,546	6,994	I
	2016-2017	2,000,000	8,196,620	1	1	94	0	94	0	94	0	94	I
	2017-2018	2,000,000	8,401,536	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	8,611,574	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	8,826,864	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	9,047,535	0	0	0	0	0	0	0	0	0	I
Total				122	117	\$1,185,029	\$73,562	\$1,258,591	\$863	\$1,184,167	\$73,562	\$1,257,729	
Shasta	2000-2001	\$250,000	\$2,278,987	14	14	\$127,892	\$0	\$127,892	\$0	\$127,892	\$0	\$127,892	I
	2001-2002	250,000	5,488,534	10	10	208,710	0	208,710	0	208,710	0	208,710	I
	2002-2003	250,000	6,656,129	40	40	182,537	0	182,537	0	182,537	0	182,537	I
	2003-2004	2,000,000	6,745,060	15	14	448,367	18,642	467,009	0	448,367	18,642	467,009	I
	2004-2005	2,000,000	6,920,681	20	20	170,480	0	170,480	0	170,480	0	170,480	I
	2005-2006	2,000,000	7,377,362	7	6	48,261	11,550	59,811	0	48,261	11,550	59,811	I
	2006-2007	2,000,000	7,911,366	3	2	134,358	16,877	151,234	0	134,358	16,877	151,234	I
	2007-2008	2,000,000	8,787,723	12	9	767,685	110,107	877,792	0	767,685	110,107	877,792	I
	2008-2009	2,000,000	8,873,500	11	10	182,059	76,044	258,103	0	182,059	76,044	258,103	I
	2009-2010	2,000,000	8,387,661	10	10	412,288	0	412,288	0	412,288	0	412,288	I
	2010-2011	2,000,000	8,872,098	8	7	282,820	13,954	296,773	0	282,820	13,954	296,773	I
	2011-2012	2,000,000	8,860,263	20	18	335,286	25,454	360,739	0	335,286	25,454	360,739	I
	2012-2013	2,000,000	8,803,769	3	1	73,041	38,332	111,374	0	73,041	38,332	111,374	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Sierra	2000-2001	\$0	\$137,595	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	236,358	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	277,667	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	286,589	1	1	306	0	306	0	306	0	306	I
	2004-2005	2,000,000	355,447	1	1	1,012	0	1,012	0	1,012	0	1,012	I
	2005-2006	2,000,000	413,535	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	362,203	1	1	16,276	0	16,276	0	16,276	0	16,276	I
	2007-2008	2,000,000	371,159	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	327,049	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	315,232	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	308,292	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	218,724	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	208,768	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	223,042	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	249,519	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	263,656	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	291,479	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	298,766	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	306,235	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	313,891	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	321,738	0	0	0	0	0	0	0	0	0	I
	Total			3	3	\$17,595	\$0	\$17,595	\$0	\$17,595	\$0	\$17,595	
Siskiyou	2000-2001	\$0	\$798,854	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	1,835,739	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,189,431	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,273,098	3	3	25,311	0	25,311	0	25,311	0	25,311	I
	2004-2005	2,000,000	2,215,975	3	3	1,573	0	1,573	0	1,573	0	1,573	I
	2005-2006	2,000,000	2,368,419	2	2	13,649	0	13,649	0	13,649	0	13,649	I
	2006-2007	2,000,000	2,471,308	4	4	37,646	0	37,646	0	37,646	0	37,646	I
	2007-2008	2,000,000	2,494,302	1	1	1,389	0	1,389	0	1,389	0	1,389	I
	2008-2009	2,000,000	2,700,219	3	3	14,569	0	14,569	0	14,569	0	14,569	I
	2009-2010	2,000,000	2,751,805	6	6	160,753	0	160,753	0	160,753	0	160,753	I
	2010-2011	2,000,000	2,902,205	4	3	127,540	29,058	156,598	0	127,540	29,058	156,598	I
	2011-2012	2,000,000	2,759,245	2	2	586	0	586	0	586	0	586	I
	2012-2013	2,000,000	2,499,489	3	2	44,002	80,550	124,552	0	44,002	80,550	124,552	I
	2013-2014	2,000,000	2,444,339	1	1	15,037	0	15,037	0	15,037	0	15,037	I
	2014-2015	2,000,000	2,140,102	1	1	590	0	590	0	590	0	590	I
	2015-2016	2,000,000	2,017,899	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	2,027,523	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	2,078,212	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	2,130,167	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	2,183,421	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	2,238,007	0	0	0	0	0	0	0	0	0	I
	Total			33	31	\$442,644	\$109,608	\$552,252	\$0	\$442,644	\$109,608	\$552,252	
Solano	2000-2001	\$0	\$4,532,498	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	10,262,122	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	10,404,524	1	0	64,278	65,249	129,527	0	64,278	65,249	129,527	III
	2003-2004	2,000,000	10,284,883	14	14	240,388	0	240,388	12,000	228,388	0	228,388	I
	2004-2005	2,000,000	10,991,215	14	13	176,815	8,684	185,499	0	176,815	8,684	185,499	I
	2005-2006	2,000,000	11,811,247	22	20	434,275	43,421	477,696	1,650	432,625	43,421	476,046	I
	2006-2007	2,000,000	13,518,926	24	23	267,758	13,500	281,258	0	267,758	13,500	281,258	I
	2007-2008	2,000,000	14,813,255	18	17	214,819	19,366	234,185	0	214,819	19,366	234,185	I
	2008-2009	2,000,000	15,228,939	31	30	411,479	44,820	456,299	0	411,479	44,820	456,299	I
	2009-2010	2,000,000	13,774,469	29	25	857,755	224,582	1,082,337	0	857,755	224,582	1,082,337	I
	2010-2011	2,000,000	14,531,351	20	17	240,142	65,471	305,613	0	240,142	65,471	305,613	I
	2011-2012	2,000,000	13,962,463	13	12	124,976	13,333	138,309	0	124,976	13,333	138,309	I
	2012-2013	2,000,000	11,653,483	28	22	593,216	236,750	829,966	0	593,216	236,750	829,966	I
	2013-2014	2,000,000	12,873,645	25	20	286,608	86,300	372,908	389	286,220	86,300	372,519	I
	2014-2015	2,000,000	11,988,635	15	10	143,849	130,306	274,155	189	143,660	130,306	273,966	I
	2015-2016	2,000,000	12,896,516	20	12	73,604	169,131	242,735	0	73,604	169,131	242,735	I
	2016-2017	2,000,000	13,446,939	10	3	5,294	51,515	56,809	0	5,294	51,515	56,809	I
	2017-2018	2,000,000	13,783,112	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	14,127,690	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	14,480,882	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	14,842,904	0	0	0	0	0	0	0	0	0	I
	Total			284	238	\$4,135,257	\$1,172,428	\$5,307,685	\$14,228	\$4,121,029	\$1,172,428	\$5,293,457	
Sonoma	2000-2001	\$300,000	\$4,237,250	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	II
	2001-2002	300,000	9,829,378	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	10,738,723	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	11,425,985	27	27	102,193	0	102,193	0	102,193	0	102,193	I
	2004-2005	2,000,000	11,776,398	15	14	152,501	28,385	180,886	0	152,501	28,385	180,886	I
	2005-2006	2,000,000	12,214,413	16	16	142,690	0	142,690	0	142,690	0	142,690	I
	2006-2007	2,000,000	13,104,634	12	12	55,721	0	55,721	0	55,721	0	55,721	I
	2007-2008	2,000,000	13,896,668	13	13	273,571	0	273,571	0	273,571	0	273,571	I
	2008-2009	2,000,000	15,074,105	13	13	104,746	0	104,746	0	104,746	0	104,746	I
	2009-2010	2,000,000	14,388,581	15	14	86,104	36,230	122,334	0	86,104	36,230	122,334	I
	2010-2011	2,000,000	14,001,459	15	15	124,453	0	124,453	0	124,453	0	124,453	I
	2011-2012	2,000,000	13,445,565	8	8	13,469	0	13,469	0	13,469	0	13,469	I
	2012-2013	2,000,000	12,394,983	8	7	139,453	33,670	173,123	0	139,453	33,670	173,123	I
	2013-2014	2,000,000	12,243,891	9	9	17,743	0	17,743	0	17,743	0	17,743	I
	2014-2015	2,000,000	11,623,434	6	5	8,817	15,411	24,228	0	8,817	15,411	24,228	I
	2015-2016	2,000,000	12,829,282	4	4	4,416	0	4,416	0	4,416	0	4,416	I
	2016-2017	2,000,000	12,956,771	1	0	5,354	10,442	15,796	0	5,354	10,442	15,796	I
	2017-2018	2,000,000	13,280,690	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	13,612,707	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	13,953,025	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	14,301,851	0	0	0	0	0	0	0	0	0	I
	Total			162	157	\$1,231,231	\$124,138	\$1,355,369	\$0	\$1,231,231	\$124,138	\$1,355,369	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Stanislaus	2000-2001	\$500,000	\$3,760,924	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	500,000	7,260,894	0	0	0	0	0	0	0	0	0	II
	2002-2003	500,000	8,329,303	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	8,299,944	12	12	23,022	0	23,022	0	23,022	0	23,022	I
	2004-2005	2,000,000	8,586,200	9	9	42,887	0	42,887	0	42,887	0	42,887	I
	2005-2006	2,000,000	10,040,235	4	4	6,371	0	6,371	0	6,371	0	6,371	I
	2006-2007	2,000,000	10,989,790	7	6	17,363	0	17,363	0	17,363	0	17,363	I
	2007-2008	2,000,000	12,775,759	12	12	23,638	0	23,638	0	23,638	0	23,638	I
	2008-2009	2,000,000	12,642,585	10	10	299,919	0	299,919	0	299,919	0	299,919	I
	2009-2010	2,000,000	12,863,420	9	9	76,022	0	76,022	0	76,022	0	76,022	I
	2010-2011	2,000,000	13,318,425	9	8	40,709	10,760	51,469	0	40,709	10,760	51,469	I
	2011-2012	2,000,000	13,142,867	18	14	106,725	45,756	152,480	0	106,725	45,756	152,480	I
	2012-2013	2,000,000	12,049,239	12	8	119,734	39,084	158,818	0	119,734	39,084	158,818	I
	2013-2014	2,000,000	11,111,956	10	9	23,159	20,504	43,664	0	23,159	20,504	43,664	I
	2014-2015	2,000,000	11,810,523	6	5	25,702	41,641	67,342	0	25,702	41,641	67,342	I
	2015-2016	2,000,000	12,681,724	8	7	8,574	0	8,574	0	8,574	0	8,574	I
	2016-2017	2,000,000	13,373,578	3	2	2,171	9,268	11,439	0	2,171	9,268	11,439	I
	2017-2018	2,000,000	13,707,917	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	14,050,615	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	14,401,881	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	14,761,928	0	0	0	0	0	0	0	0	0	I
Total				129	115	\$815,996	\$167,012	\$983,008	\$0	\$815,996	\$167,012	\$983,008	
Sutter	2000-2001	\$0	\$674,575	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	1,604,417	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	1,768,384	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,058,351	3	3	8,854	0	8,854	0	8,854	0	8,854	I
	2004-2005	2,000,000	2,187,478	7	7	3,387	0	3,387	0	3,387	0	3,387	I
	2005-2006	2,000,000	2,277,980	2	2	3,353	0	3,353	0	3,353	0	3,353	I
	2006-2007	2,000,000	2,655,340	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	2,960,388	3	2	3,870	6,028	9,897	0	3,870	6,028	9,897	I
	2008-2009	2,000,000	3,243,753	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	3,086,494	3	2	90,435	31,995	122,430	0	90,435	31,995	122,430	I
	2010-2011	2,000,000	3,233,962	8	8	107,183	0	107,183	0	107,183	0	107,183	I
	2011-2012	2,000,000	3,334,647	1	1	5,603	0	5,603	0	5,603	0	5,603	I
	2012-2013	2,000,000	2,784,136	1	1	162	0	162	0	162	0	162	I
	2013-2014	2,000,000	2,683,627	7	6	44,976	49,124	94,100	0	44,976	49,124	94,100	I
	2014-2015	2,000,000	2,801,801	4	2	21,270	30,138	51,408	0	21,270	30,138	51,408	I
	2015-2016	2,000,000	3,091,111	1	1	1,406	0	1,406	0	1,406	0	1,406	I
	2016-2017	2,000,000	3,006,592	2	0	2,181	33,384	35,565	0	2,181	33,384	35,565	I
	2017-2018	2,000,000	3,081,757	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	3,158,801	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	3,237,771	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	3,318,715	0	0	0	0	0	0	0	0	0	I
Total				42	35	\$292,680	\$150,669	\$443,348	\$0	\$292,680	\$150,669	\$443,348	
Tehama	2000-2001	\$0	\$658,736	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	1,409,519	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	1,505,010	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	1,751,638	2	2	2,673	0	2,673	0	2,673	0	2,673	I
	2004-2005	2,000,000	1,779,740	2	2	85,040	0	85,040	0	85,040	0	85,040	I
	2005-2006	2,000,000	1,787,497	3	3	11,221	0	11,221	0	11,221	0	11,221	I
	2006-2007	2,000,000	2,015,438	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	2,212,992	3	3	1,938	0	1,938	0	1,938	0	1,938	I
	2008-2009	2,000,000	2,391,054	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	2,441,062	1	1	2,784	0	2,784	0	2,784	0	2,784	I
	2010-2011	2,000,000	2,483,621	1	1	38,161	0	38,161	0	38,161	0	38,161	I
	2011-2012	2,000,000	2,203,720	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	2,252,405	1	1	56,302	0	56,302	0	56,302	0	56,302	I
	2013-2014	2,000,000	2,170,782	1	1	972	0	972	0	972	0	972	I
	2014-2015	2,000,000	2,084,484	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	2,240,284	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	2,313,222	2	2	624	0	624	0	624	0	624	I
	2017-2018	2,000,000	2,371,052	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	2,430,329	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	2,491,087	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	2,553,364	0	0	0	0	0	0	0	0	0	I
Total				16	16	\$199,716	\$0	\$199,716	\$0	\$199,716	\$0	\$199,716	
Trinity	2000-2001	\$0	\$183,853	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	373,592	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	418,244	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	507,979	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	567,380	1	1	2,193	0	2,193	0	2,193	0	2,193	I
	2005-2006	2,000,000	558,480	1	1	11,383	0	11,383	0	11,383	0	11,383	I
	2006-2007	2,000,000	662,508	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	674,327	3	3	25,950	0	25,950	0	25,950	0	25,950	I
	2008-2009	2,000,000	784,198	1	1	1,832	0	1,832	0	1,832	0	1,832	I
	2009-2010	2,000,000	799,051	1	1	172	0	172	0	172	0	172	I
	2010-2011	2,000,000	755,214	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	749,583	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	816,855	2	1	162,187	133,675	295,862	0	162,187	133,675	295,862	I
	2013-2014	2,000,000	861,615	1	1	386	0	386	0	386	0	386	I
	2014-2015	2,000,000	802,217	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	924,540	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	909,020	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	931,745	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	955,039	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	978,915	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,003,387	0	0	0	0	0	0	0	0	0	I
Total				10	9	\$204,102	\$133,675	\$337,777	\$0	\$204,102	\$133,675	\$337,777	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Tulare	2000-2001	\$2,000,000	\$2,594,496	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	2,000,000	6,097,298	0	0	0	0	0	0	0	0	0	I
	2002-2003	2,000,000	7,626,477	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	8,267,889	22	22	78,880	0	78,880	0	78,880	0	78,880	I
	2004-2005	2,000,000	8,565,464	17	17	68,367	0	68,367	0	68,367	0	68,367	I
	2005-2006	2,000,000	9,562,978	22	21	93,586	8,225	101,810	0	93,586	8,225	101,810	I
	2006-2007	2,000,000	10,835,855	19	19	234,221	0	234,221	0	234,221	0	234,221	I
	2007-2008	2,000,000	11,694,587	24	24	41,981	0	41,981	0	41,981	0	41,981	I
	2008-2009	2,000,000	12,352,331	17	17	23,971	0	23,971	0	23,971	0	23,971	I
	2009-2010	2,000,000	11,342,998	24	24	56,611	0	56,611	0	56,611	0	56,611	I
	2010-2011	2,000,000	11,684,809	24	24	39,348	0	39,348	0	39,348	0	39,348	I
	2011-2012	2,000,000	11,607,049	20	20	33,616	0	33,616	0	33,616	0	33,616	I
	2012-2013	2,000,000	10,439,525	11	10	50,046	46,884	96,930	0	50,046	46,884	96,930	I
	2013-2014	2,000,000	11,076,669	9	8	192,500	37,141	229,641	0	192,500	37,141	229,641	I
	2014-2015	2,000,000	11,256,132	10	7	95,496	64,529	160,024	0	95,496	64,529	160,024	I
	2015-2016	2,000,000	12,249,528	11	5	141,877	125,783	267,659	0	141,877	125,783	267,659	I
	2016-2017	2,000,000	12,581,849	8	4	7,628	19,552	27,180	0	7,628	19,552	27,180	I
	2017-2018	2,000,000	12,896,395	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	13,218,805	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	13,549,275	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	13,888,007	0	0	0	0	0	0	0	0	0	I
	Total			238	222	\$1,158,127	\$302,114	\$1,460,240	\$0	\$1,158,127	\$302,114	\$1,460,240	
Tuolumne	2000-2001	\$300,000	\$573,989	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	300,000	1,381,356	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	1,565,078	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	1,705,119	2	2	762	0	762	0	762	0	762	I
	2004-2005	2,000,000	1,823,138	1	1	568	0	568	0	568	0	568	I
	2005-2006	2,000,000	1,933,561	1	1	9,641	0	9,641	0	9,641	0	9,641	I
	2006-2007	2,000,000	2,167,324	2	2	393	0	393	0	393	0	393	I
	2007-2008	2,000,000	2,345,913	4	4	4,941	0	4,941	0	4,941	0	4,941	I
	2008-2009	2,000,000	2,361,923	3	3	16,940	0	16,940	0	16,940	0	16,940	I
	2009-2010	2,000,000	2,245,393	2	2	1,993	0	1,993	0	1,993	0	1,993	I
	2010-2011	2,000,000	2,257,307	2	1	27,184	21,978	49,162	0	27,184	21,978	49,162	I
	2011-2012	2,000,000	2,185,317	4	2	45,838	16,915	62,753	0	45,838	16,915	62,753	I
	2012-2013	2,000,000	2,193,229	2	2	13,447	0	13,447	0	13,447	0	13,447	I
	2013-2014	2,000,000	2,039,140	2	1	11,635	9,514	21,149	0	11,635	9,514	21,149	I
	2014-2015	2,000,000	1,942,675	2	2	4,754	0	4,754	0	4,754	0	4,754	I
	2015-2016	2,000,000	1,906,230	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,840,097	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,886,100	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,933,252	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,981,584	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	2,031,123	0	0	0	0	0	0	0	0	0	I
	Total			27	23	\$138,096	\$48,407	\$186,503	\$0	\$138,096	\$48,407	\$186,503	
Ventura	2000-2001	\$0	\$7,533,917	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	16,487,527	0	0	0	0	0	0	0	0	0	III
	2002-2003	1,500,000	17,501,399	5	4	520,026	14,527	534,553	2,521	517,505	14,527	532,032	I
	2003-2004	2,000,000	18,034,898	16	16	150,579	0	150,579	0	150,579	0	150,579	I
	2004-2005	2,000,000	18,251,953	16	14	430,995	45,078	476,073	0	430,995	45,078	476,073	I
	2005-2006	2,000,000	18,091,962	23	23	219,741	0	219,741	0	219,741	0	219,741	I
	2006-2007	2,000,000	20,261,742	19	19	190,000	0	190,000	0	190,000	0	190,000	I
	2007-2008	2,000,000	22,274,084	18	17	330,703	87,688	418,391	0	330,703	87,688	418,391	I
	2008-2009	2,000,000	23,691,702	17	17	73,468	0	73,468	0	73,468	0	73,468	I
	2009-2010	2,000,000	23,409,691	24	23	364,202	17,075	381,277	0	364,202	17,075	381,277	I
	2010-2011	2,000,000	23,875,855	15	15	173,014	0	173,014	0	173,014	0	173,014	I
	2011-2012	2,000,000	24,151,663	17	17	80,677	0	80,677	0	80,677	0	80,677	I
	2012-2013	2,000,000	21,682,357	25	23	224,922	70,691	295,613	0	224,922	70,691	295,613	I
	2013-2014	2,000,000	22,546,961	10	9	309,662	94,891	404,552	0	309,662	94,891	404,552	I
	2014-2015	2,000,000	22,050,310	10	7	63,554	66,684	130,238	0	63,554	66,684	130,238	I
	2015-2016	2,000,000	22,950,540	20	15	61,467	76,702	138,169	0	61,467	76,702	138,169	I
	2016-2017	2,000,000	22,640,128	5	2	3,736	13,565	17,301	0	3,736	13,565	17,301	I
	2017-2018	2,000,000	23,206,131	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	23,786,285	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	24,380,942	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	24,990,465	0	0	0	0	0	0	0	0	0	I
	Total			240	221	\$3,196,746	\$486,900	\$3,683,646	\$2,521	\$3,194,225	\$486,900	\$3,681,125	
Yolo	2000-2001	\$300,000	\$2,046,719	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	300,000	4,122,376	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	3,985,123	0	0	0	0	0	0	0	0	0	I
	2003-2004	300,000	4,243,498	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	4,327,249	8	7	201,228	17,288	218,515	0	201,228	17,288	218,515	I
	2005-2006	2,000,000	4,577,871	7	7	132,223	0	132,223	0	132,223	0	132,223	I
	2006-2007	2,000,000	5,312,528	9	9	5,640	0	5,640	0	5,640	0	5,640	I
	2007-2008	2,000,000	5,831,698	6	6	57,064	0	57,064	0	57,064	0	57,064	I
	2008-2009	2,000,000	5,874,367	1	1	854	0	854	0	854	0	854	I
	2009-2010	2,000,000	5,286,310	6	5	345,959	91,511	437,470	0	345,959	91,511	437,470	I
	2010-2011	2,000,000	5,454,996	4	3	37,304	26,626	63,930	0	37,304	26,626	63,930	I
	2011-2012	2,000,000	5,544,346	7	6	107,116	16,181	123,296	0	107,116	16,181	123,296	I
	2012-2013	2,000,000	5,109,655	3	3	9,075	0	9,075	0	9,075	0	9,075	I
	2013-2014	2,000,000	5,096,011	3	2	48,108	61,067	109,174	0	48,108	61,067	109,174	I
	2014-2015	2,000,000	4,952,488	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	5,448,847	8	7	47,705	51,021	98,726	0	47,705	51,021	98,726	I
	2016-2017	2,000,000	5,688,910	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	5,831,133	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	5,976,911	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	6,126,334	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	6,279,492	0	0	0	0	0	0	0	0	0	I
	Total			62	56	\$992,275	\$263,693	\$1,255,967	\$0	\$992,275	\$263,693	\$1,255,967	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Yuba	2000-2001	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	0	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	0	0	0	0	0	0	0	0	0	0	III
	2003-2004	0	0	0	0	0	0	0	0	0	0	0	III
	2004-2005	0	0	0	0	0	0	0	0	0	0	0	III
	2005-2006	0	0	0	0	0	0	0	0	0	0	0	III
	2006-2007	0	0	0	0	0	0	0	0	0	0	0	III
	2007-2008	0	0	0	0	0	0	0	0	0	0	0	III
	2008-2009	0	2,911,081	0	0	0	0	0	0	0	0	0	III
	2009-2010	0	2,925,048	0	0	0	0	0	0	0	0	0	III
	2010-2011	0	3,172,084	0	0	0	0	0	0	0	0	0	III
	2011-2012	2,000,000	3,139,661	2	2	2,690	0	2,690	0	2,690	0	2,690	I
	2012-2013	2,000,000	2,942,396	2	2	922	0	922	0	922	0	922	I
	2013-2014	2,000,000	2,771,729	5	3	46,644	66,655	113,299	0	46,644	66,655	113,299	I
	2014-2015	2,000,000	2,802,954	2	2	1,869	0	1,869	0	1,869	0	1,869	I
	2015-2016	2,000,000	2,805,505	6	2	22,894	29,221	52,115	0	22,894	29,221	52,115	I
	2016-2017	2,000,000	2,785,691	2	2	4,025	0	4,025	0	4,025	0	4,025	I
	2017-2018	2,000,000	2,855,333	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	2,926,717	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	2,999,885	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	3,074,882	0	0	0	0	0	0	0	0	0	I
	Total			19	13	\$79,044	\$95,876	\$174,920	\$0	\$79,044	\$95,876	\$174,920	
Total All	2000-2001	Various	\$270,701,545	413	396	\$9,863,793	\$629,192	\$10,492,984	\$185,826	\$9,677,967	\$629,192	\$10,307,158	
	2001-2002	Various	586,941,543	685	668	14,740,429	1,018,324	15,758,753	805,202	13,935,228	1,018,324	14,953,552	
	2002-2003	Various	625,310,317	871	847	17,712,586	851,288	18,563,874	14,953	17,697,634	851,288	18,548,922	
	2003-2004	Various	643,808,512	1,102	1,078	18,793,593	1,546,737	20,340,329	85,843	18,707,750	1,546,737	20,254,486	
	2004-2005	Various	672,963,508	971	943	13,274,365	621,650	13,896,015	4,000	13,270,365	621,650	13,892,015	
	2005-2006	2,000,000	731,885,855	943	909	12,780,150	1,325,244	14,105,394	62,553	12,717,597	1,325,244	14,042,841	
	2006-2007	2,000,000	794,446,671	925	898	12,327,499	983,478	13,310,977	45,837	12,281,663	983,478	13,265,140	
	2007-2008	2,000,000	879,680,792	793	756	11,908,152	1,024,366	12,932,518	76,738	11,831,413	1,024,366	12,855,780	
	2008-2009	2,000,000	924,606,214	872	846	10,214,573	669,427	10,884,000	16,273	10,198,300	669,427	10,867,727	
	2009-2010	2,000,000	870,686,993	793	741	13,414,878	1,698,466	15,113,345	1,262	13,413,616	1,698,466	15,112,083	
	2010-2011	2,000,000	884,218,663	760	692	11,969,865	2,411,144	14,381,010	264	11,969,601	2,411,144	14,380,745	
	2011-2012	2,000,000	879,324,211	664	597	10,378,992	2,030,727	12,409,719	4,917	10,374,076	2,030,727	12,404,802	
	2012-2013	2,000,000	815,981,951	640	535	10,218,882	3,562,336	13,781,218	55,682	10,163,201	3,562,336	13,725,536	
	2013-2014	2,000,000	813,852,084	574	455	7,015,592	3,313,683	10,329,275	638	7,014,954	3,313,683	10,328,637	
	2014-2015	2,000,000	802,430,146	547	391	4,955,389	3,379,361	8,334,750	1,214	4,954,175	3,379,361	8,333,536	
	2015-2016	2,000,000	847,487,805	556	361	3,278,747	3,636,866	6,915,614	3,203	3,275,544	3,636,866	6,912,410	
	2016-2017	2,000,000	864,052,712	217	83	299,568	978,009	1,277,577	0	299,568	978,009	1,277,577	
	2017-2018	2,000,000	885,654,030	0	0	0	0	0	0	0	0	0	
	2018-2019	2,000,000	907,795,380	0	0	0	0	0	0	0	0	0	
	2019-2020	2,000,000	930,490,265	0	0	0	0	0	0	0	0	0	
	2020-2021	2,000,000	953,752,521	0	0	0	0	0	0	0	0	0	
	Total		\$16,586,071,717	12,326	11,196	\$183,147,054	\$29,680,299	\$212,827,353	\$1,364,405	\$181,782,649	\$29,680,299	\$211,462,948	
Total Group I	2000-2001	Various	\$223,500,023	413	396	9,863,793	629,192	10,492,984	185,826	9,677,967	629,192	10,307,158	
	2001-2002	Various	483,021,107	685	668	14,740,429	1,018,324	15,758,753	805,202	13,935,228	1,018,324	14,953,552	
	2002-2003	Various	572,452,259	870	847	17,648,308	786,039	18,434,347	14,953	17,633,356	786,039	18,419,394	
	2003-2004	Various	643,017,595	1,102	1,078	18,793,593	1,546,737	20,340,329	85,843	18,707,750	1,546,737	20,254,486	
	2004-2005	Various	672,216,524	971	943	13,274,365	621,650	13,896,015	4,000	13,270,365	621,650	13,892,015	
	2005-2006	2,000,000	731,147,213	943	909	12,780,150	1,325,244	14,105,394	62,553	12,717,597	1,325,244	14,042,841	
	2006-2007	2,000,000	793,575,275	925	898	12,327,499	983,478	13,310,977	45,837	12,281,663	983,478	13,265,140	
	2007-2008	2,000,000	878,690,147	793	756	11,908,152	1,024,366	12,932,518	76,738	11,831,413	1,024,366	12,855,780	
	2008-2009	2,000,000	920,881,374	872	846	10,214,573	669,427	10,884,000	16,273	10,198,300	669,427	10,867,727	
	2009-2010	2,000,000	867,011,763	793	741	13,414,878	1,698,466	15,113,345	1,262	13,413,616	1,698,466	15,112,083	
	2010-2011	2,000,000	880,245,422	760	692	11,969,865	2,411,144	14,381,010	264	11,969,601	2,411,144	14,380,745	
	2011-2012	2,000,000	878,486,850	664	597	10,378,992	2,030,727	12,409,719	4,917	10,374,076	2,030,727	12,404,802	
	2012-2013	2,000,000	815,154,537	640	535	10,218,882	3,562,336	13,781,218	55,682	10,163,201	3,562,336	13,725,536	
	2013-2014	2,000,000	813,440,518	574	455	7,015,592	3,313,683	10,329,275	638	7,014,954	3,313,683	10,328,637	
	2014-2015	2,000,000	802,430,146	547	391	4,955,389	3,379,361	8,334,750	1,214	4,954,175	3,379,361	8,333,536	
	2015-2016	2,000,000	847,487,805	556	361	3,278,747	3,636,866	6,915,614	3,203	3,275,544	3,636,866	6,912,410	
	2016-2017	2,000,000	864,052,712	217	83	299,568	978,009	1,277,577	0	299,568	978,009	1,277,577	
	2017-2018	2,000,000	885,654,030	0	0	0	0	0	0	0	0	0	
	2018-2019	2,000,000	907,795,380	0	0	0	0	0	0	0	0	0	
	2019-2020	2,000,000	930,490,265	0	0	0	0	0	0	0	0	0	
	2020-2021	2,000,000	953,752,521	0	0	0	0	0	0	0	0	0	
	Total		\$16,364,503,464	12,325	11,196	\$183,082,776	\$29,615,050	\$212,697,826	\$1,364,405	\$181,718,371	\$29,615,050	\$211,333,420	
Total Group II	2000-2001	Various	\$19,334,697	0	0	0	0	0	0	0	0	0	
	2001-2002	Various	40,787,863	0	0	0	0	0	0	0	0	0	
	2002-2003	Various	5,131,251	0	0	0	0	0	0	0	0	0	
	2003-2004	Various	0	0	0	0	0	0	0	0	0	0	
	2004-2005	Various	0	0	0	0	0	0	0	0	0	0	
	2005-2006	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2006-2007	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2007-2008	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2008-2009	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2009-2010	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2010-2011	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2011-2012	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2012-2013	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2013-2014	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2014-2015	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2015-2016	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2016-2017	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2017-2018	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2018-2019	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2019-2020	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2020-2021	2,000,000	0	0	0	0	0	0	0	0	0	0	
	Total		\$65,253,811	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 12/31/16

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Total Group III	2000-2001	Various	\$27,866,826	0	0	0	0	0	0	0	0	0	0
	2001-2002	Various	63,132,573	0	0	0	0	0	0	0	0	0	0
	2002-2003	Various	47,726,807	1	0	64,278	65,249	129,527	0	64,278	65,249	129,527	0
	2003-2004	Various	790,917	0	0	0	0	0	0	0	0	0	0
	2004-2005	Various	746,984	0	0	0	0	0	0	0	0	0	0
	2005-2006	2,000,000	738,642	0	0	0	0	0	0	0	0	0	0
	2006-2007	2,000,000	871,396	0	0	0	0	0	0	0	0	0	0
	2007-2008	2,000,000	990,644	0	0	0	0	0	0	0	0	0	0
	2008-2009	2,000,000	3,724,840	0	0	0	0	0	0	0	0	0	0
	2009-2010	2,000,000	3,675,231	0	0	0	0	0	0	0	0	0	0
	2010-2011	2,000,000	3,973,240	0	0	0	0	0	0	0	0	0	0
	2011-2012	2,000,000	837,361	0	0	0	0	0	0	0	0	0	0
	2012-2013	2,000,000	827,414	0	0	0	0	0	0	0	0	0	0
	2013-2014	2,000,000	411,566	0	0	0	0	0	0	0	0	0	0
	2014-2015	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2015-2016	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2016-2017	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2017-2018	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2018-2019	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2019-2020	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2020-2021	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	Total		\$156,314,441	1	0	\$64,278	\$65,249	\$129,527	\$0	\$64,278	\$65,249	\$129,527	

Judicial Branch Workers' Compensation Program - Trial Courts

Exposure Measures

Accident Year	Total Payroll (\$00) (A)	Inflation Trend Factor (B)	Trended Payroll (\$00) (C)
2000-2001	2,235,000	1.484	3,316,740
2001-2002	4,830,211	1.448	6,994,146
2002-2003	5,724,523	1.413	8,088,751
2003-2004	6,430,176	1.379	8,867,213
2004-2005	6,722,165	1.345	9,041,312
2005-2006	7,311,472	1.312	9,592,651
2006-2007	7,935,753	1.280	10,157,764
2007-2008	8,786,901	1.249	10,974,839
2008-2009	9,208,814	1.219	11,225,544
2009-2010	8,829,900	1.189	10,498,751
2010-2011	8,802,454	1.160	10,210,847
2011-2012	8,784,868	1.132	9,944,471
2012-2013	8,151,545	1.104	8,999,306
2013-2014	8,134,405	1.077	8,760,754
2014-2015	8,024,301	1.051	8,433,540
2015-2016	8,474,878	1.025	8,686,750
2016-2017	8,640,527	1.000	8,640,527
2017-2018	8,856,540	1.000	8,856,540
2018-2019	9,077,954	1.000	9,077,954
2019-2020	9,304,903	1.000	9,304,903

Notes:

- (A) Provided by the Judicial Council.
- (B) Based on WCIRB.
- (C) (A) x (B).

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Funding Guidelines for Outstanding Liabilities at
December 31, 2016

(A) Estimated Ultimate Losses Incurred through 12/31/16: (From Appendix J-G)	\$21,237,000
(B) Estimated Paid Losses through 12/31/16: (From Appendix J-G)	17,165,000
(C) Estimated Liability for Claims Outstanding at 12/31/16: (From Appendix J-G)	<u>\$4,072,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 12/31/16: (From Appendix J-F)	757,000
(E) Total Outstanding Liability for Claims at 12/31/16: ((C) + (D))	<u>\$4,829,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.0%): (Not Included, Page 1, (G))	1.000
(G) Discounted Outstanding Liability for Claims at 12/31/16: ((E) x (F))	<u>\$4,829,000</u>

	Marginally Acceptable		Recommended		Conservative
Confidence Level of Adequacy:	70%	75%	80%	85%	90%
(H) Confidence Level Factor: (From Appendix J-I)	1.128	1.186	1.253	1.336	1.447
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	618,000	898,000	1,222,000	1,623,000	2,159,000
(J) Total Required Assets at 12/31/16: ((G) + (I))	<u>\$5,447,000</u>	<u>\$5,727,000</u>	<u>\$6,051,000</u>	<u>\$6,452,000</u>	<u>\$6,988,000</u>

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Funding Guidelines for Outstanding Liabilities at
June 30, 2017

(A) Estimated Ultimate Losses Incurred through 6/30/17: (From Appendix J-G)	\$21,576,000
(B) Estimated Paid Losses through 6/30/17: (From Appendix J-G)	17,439,000
(C) Estimated Liability for Claims Outstanding at 6/30/17: (From Appendix J-G)	<u>\$4,137,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 6/30/17: (From Appendix J-F)	823,000
(E) Total Outstanding Liability for Claims at 6/30/17: ((C) + (D))	<u>\$4,960,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.0%): (Not Included, Page 1, (H))	1.000
(G) Discounted Outstanding Liability for Claims at 6/30/17: ((E) x (F))	<u>\$4,960,000</u>

	Marginally Acceptable		Recommended		Conservative
Confidence Level of Adequacy:	70%	75%	80%	85%	90%
(H) Confidence Level Factor: (From Appendix J-I)	1.128	1.186	1.253	1.336	1.447
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	635,000	923,000	1,255,000	1,667,000	2,217,000
(J) Total Required Assets at 6/30/17: ((G) + (I))	<u>\$5,595,000</u>	<u>\$5,883,000</u>	<u>\$6,215,000</u>	<u>\$6,627,000</u>	<u>\$7,177,000</u>

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Funding Options for Program Year 2016-2017 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2016-2017: (From Appendix J-G)	\$679,000	\$0.134			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2016-2017: (From Exhibit J-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2016-2017: ((A) + (B))	\$679,000	\$0.134			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.): (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2016-2017: ((C) x (D))	\$679,000	\$0.134			
	Marginally Acceptable	Recommended	Conservative		
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix J-I)	1.166	1.304	1.473	1.696	2.021
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	113,000	206,000	321,000	473,000	693,000
(H) Recommended Funding in 2016-2017 for Claims Costs and Other Expenses: ((E) + (G))	\$792,000	\$885,000	\$1,000,000	\$1,152,000	\$1,372,000
(I) Rate per \$100 of Payroll: ((H) / \$5,065,707)	\$0.156	\$0.175	\$0.197	\$0.227	\$0.271

Payroll rates are per hundred dollars of 2016-2017 payroll of \$506,570,700.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Funding Options for Program Year 2017-2018 (SIR = \$2,000,000)
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2017-2018: (From Appendix J-G)	\$693,000	\$0.133			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2017-2018: (From Exhibit J-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2017-2018: ((A) + (B))	\$693,000	\$0.133			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.): (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2017-2018: ((C) x (D))	\$693,000	\$0.133			
	Marginally Acceptable	Recommended	Conservative		
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix J-I)	1.166	1.304	1.473	1.696	2.021
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	115,000	211,000	328,000	482,000	708,000
(H) Recommended Funding in 2017-2018 for Claims Costs and Other Expenses: ((E) + (G))	\$808,000	\$904,000	\$1,021,000	\$1,175,000	\$1,401,000
(I) Rate per \$100 of Payroll: ((H) / \$5,208,031)	\$0.155	\$0.174	\$0.196	\$0.226	\$0.269

Payroll rates are per hundred dollars of 2017-2018 payroll of \$520,803,100.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Funding Options for Program Year 2018-2019 (SIR = \$2,000,000)
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2018-2019: (From Appendix J-G)	\$707,000	\$0.132			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2018-2019: (From Exhibit J-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2018-2019: ((A) + (B))	\$707,000	\$0.132			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.): (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2018-2019: ((C) x (D))	\$707,000	\$0.132			
	Marginally Acceptable	Recommended	Conservative		
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix J-I)	1.166	1.304	1.473	1.696	2.021
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	117,000	215,000	334,000	492,000	722,000
(H) Recommended Funding in 2018-2019 for Claims Costs and Other Expenses: ((E) + (G))	\$824,000	\$922,000	\$1,041,000	\$1,199,000	\$1,429,000
(I) Rate per \$100 of Payroll: ((H) / \$5,353,204)	\$0.154	\$0.172	\$0.194	\$0.224	\$0.267

Payroll rates are per hundred dollars of 2018-2019 payroll of \$535,320,400.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Funding Options for Program Year 2019-2020 (SIR = \$2,000,000)
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2019-2020: (From Appendix J-G)	\$721,000	\$0.131			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2019-2020: (From Exhibit J-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2019-2020: ((A) + (B))	\$721,000	\$0.131			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.): (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2019-2020: ((C) x (D))	\$721,000	\$0.131			
	Marginally Acceptable	Recommended	Conservative		
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix J-I)	1.166	1.304	1.473	1.696	2.021
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	120,000	219,000	341,000	502,000	736,000
(H) Recommended Funding in 2019-2020 for Claims Costs and Other Expenses: ((E) + (G))	\$841,000	\$940,000	\$1,062,000	\$1,223,000	\$1,457,000
(I) Rate per \$100 of Payroll: ((H) / \$5,502,451)	\$0.153	\$0.171	\$0.193	\$0.222	\$0.265

Payroll rates are per hundred dollars of 2019-2020 payroll of \$550,245,100.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

IBNR as of 6/30/17 at Expected Claims Level

Accident Year	Estimated Ultimate (A)	Reported as of 12/31/16 (B)	Estimated IBNR as of 12/31/16 (C)	Estimated Percent of IBNR Reported Between 1/1/17 and 6/30/17 (D)	Estimated IBNR Reported (E)	Estimated IBNR as of 6/30/17 (F)
Prior	\$8,887,000	\$8,833,983	\$53,017	0.9%	\$0	\$53,017
1996-1997	216,654	216,654	0	12.4%	0	0
1997-1998	438,096	438,096	0	9.9%	0	0
1998-1999	1,534,000	1,514,520	19,480	15.2%	3,000	16,480
1999-2000	695,000	683,550	11,450	11.6%	1,000	10,450
2000-2001	950,548	950,548	0	13.4%	0	0
2001-2002	964,000	937,291	26,709	13.5%	4,000	22,709
2002-2003	195,771	195,771	0	12.7%	0	0
2003-2004	289,343	289,343	0	10.0%	0	0
2004-2005	365,870	365,870	0	9.5%	0	0
2005-2006	246,000	229,011	16,989	10.0%	2,000	14,989
2006-2007	641,000	585,685	55,315	9.8%	5,000	50,315
2007-2008	312,000	279,035	32,965	9.3%	3,000	29,965
2008-2009	851,000	743,695	107,305	8.6%	9,000	98,305
2009-2010	817,000	692,184	124,816	8.6%	11,000	113,816
2010-2011	342,000	279,073	62,927	8.5%	5,000	57,927
2011-2012	758,000	587,733	170,267	8.4%	14,000	156,267
2012-2013	645,000	448,066	196,934	9.8%	19,000	177,934
2013-2014	417,000	117,468	299,532	10.0%	30,000	269,532
2014-2015	638,000	322,601	315,399	10.1%	32,000	283,399
2015-2016	694,000	274,185	419,815	13.0%	55,000	364,815
2016-2017	679,000	37,632	302,000	16.6%	106,000	535,368
Totals	\$21,576,282	\$19,021,994	\$2,214,920		\$299,000	\$2,255,288

Notes:

- (A) From Exhibit J-4, Page 1.
 (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
 (C) (A) - (B).
 (D) Percentage of incurred but not reported (IBNR) expected to be reported between 1/1/17 and 6/30/17. The percentage is based on the development pattern selected in Appendix J-A.
 (E) ((A) - (B)) x (D).
 (F) (A) - (B) - (E).

This exhibit shows the calculation of the amount of incurred but not reported losses we expect as of 6/30/17. This amount is dependent on both the strength of the case reserves and the average frequency and severity of the losses incurred.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Estimated Ultimate Program Losses

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Estimate of Ultimate Losses (F)
Prior	\$8,886,987	\$8,743,871			\$6,380,260	\$8,887,000
1996-1997	218,387	234,420			281,851	216,654
1997-1998	442,477	477,963			526,484	438,096
1998-1999	1,534,209	1,418,622			1,025,050	1,534,000
1999-2000	695,170	699,676			724,842	695,000
2000-2001	971,460	1,067,465	967,179	1,033,703	755,580	950,548
2001-2002	964,472	897,961	957,060	875,165	707,400	964,000
2002-2003	203,210	225,137	205,841	231,152	274,287	195,771
2003-2004	303,231	337,953	308,479	349,246	410,756	289,343
2004-2005	387,822	435,385	386,193	422,916	354,080	365,870
2005-2006	246,187	276,090	253,152	288,249	341,739	246,000
2006-2007	640,739	697,521	626,230	652,308	475,629	641,000
2007-2008	311,682	266,993	325,076	305,353	433,092	312,000
2008-2009	850,787	884,617	867,226	909,185	983,304	851,000
2009-2010	816,777	948,270	815,125	905,173	801,944	817,000
2010-2011	342,143	359,329	366,285	399,159	468,200	342,000
2011-2012	755,237	846,421	750,879	801,290	822,904	758,000
2012-2013	619,227	864,726	639,266	777,922	469,776	645,000
2013-2014	179,256	176,964	353,944	480,962	337,304	417,000
2014-2015	568,100	435,651	619,911	617,548	886,761	638,000
2015-2016	657,770	686,076	685,602	703,161	1,003,777	694,000
Totals						\$20,897,282
			Projected Losses for the Year 2016-2017 (G)			\$679,000
			Projected Losses for the Year 2017-2018 (H)			\$693,000
			Projected Losses for the Year 2018-2019 (I)			\$707,000
			Projected Losses for the Year 2019-2020 (J)			\$721,000

Notes:

- (A) From Appendix J-A, Page 1, Column (G).
- (B) From Appendix J-B, Page 1, Column (G).
- (C) From Appendix J-C, Page 1, Column (G).
- (D) From Appendix J-C, Page 2, Column (G).
- (E) From Appendix J-D, Page 1, Column (C).
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) From Exhibit J-5, Page 1, Line (K).
- (H) From Exhibit J-5, Page 1, Line (K).
- (I) From Exhibit J-5, Page 1, Line (K).
- (J) From Exhibit J-5, Page 1, Line (K).

This exhibit summarizes the results of the actuarial methods we have applied to estimate ultimate losses for each year. It is important to apply a number of estimation methods because each one relies on specific assumptions about the claims process that tend to hold generally true, but that may be violated in specific situations. Thus, the more estimation methods that can be applied, the better.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Estimated Ultimate Limited Losses Capped at \$100,000 per Claim

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Ultimate Limited Losses (F)
Prior	\$5,316,078	\$5,389,933			\$5,315,900	\$5,316,000
1996-1997	217,954	223,370			216,659	216,654
1997-1998	402,940	412,943			400,148	400,139
1998-1999	775,905	795,149			769,750	776,000
1999-2000	542,710	556,157			537,867	543,000
2000-2001	558,667	573,617	558,668	573,067	553,680	553,684
2001-2002	516,900	530,718	516,896	530,191	511,776	517,000
2002-2003	197,924	203,798	197,919	203,386	195,780	195,771
2003-2004	293,104	302,653	293,135	302,177	289,333	289,343
2004-2005	249,916	258,771	249,942	258,112	245,984	245,980
2005-2006	233,591	240,246	233,709	240,016	234,009	234,000
2006-2007	321,197	334,358	321,036	333,506	320,991	321,000
2007-2008	287,685	223,081	287,748	227,752	288,002	288,000
2008-2009	643,585	607,437	643,790	610,335	643,992	644,000
2009-2010	516,984	519,975	517,193	519,856	517,010	517,000
2010-2011	296,934	268,791	297,051	272,618	297,000	297,000
2011-2012	585,258	592,435	575,130	570,178	513,590	585,000
2012-2013	351,321	403,721	359,265	409,365	288,352	355,000
2013-2014	136,615	113,925	175,184	226,078	203,533	201,000
2014-2015	400,025	267,980	401,581	343,909	525,825	401,000
2015-2016	436,228	420,059	430,903	421,780	598,937	466,000
Totals						\$13,362,571
			Projected Losses for the Year 2016-2017 (G)			\$431,000
			Projected Losses for the Year 2017-2018 (H)			\$434,000
			Projected Losses for the Year 2018-2019 (I)			\$436,000
			Projected Losses for the Year 2019-2020 (J)			\$439,000

Notes:

- (A) From Appendix J-A, Page 1, Column (D).
- (B) From Appendix J-B, Page 1, Column (D).
- (C) Based on results in Appendix J-C, Page 1.
- (D) Based on results in Appendix J-C, Page 2.
- (E) Based on results in Appendix J-D, Page 1.
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) From Exhibit J-5, Page 1, Line (K) / Line (G).
- (H) From Exhibit J-5, Page 1, Line (K) / Line (G).
- (I) From Exhibit J-5, Page 1, Line (K) / Line (G).
- (J) From Exhibit J-5, Page 1, Line (K) / Line (G).

This exhibit summarizes the results of the actuarial methods we have applied to estimate limited losses for each year. These results are used to select a limited loss rate for future years.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Selection of Projected Limited Loss Rate
and Projection of Program Losses and ULAE

Accident Year	Ultimate Limited Losses (A)	Trend Factor (B)	Trended Limited Losses (C)	Trended Payroll (\$00) (D)	Trended Limited Loss Rate (E)
2000-2001	553,684	0.596	329,996	2,769,070	0.119
2001-2002	517,000	0.610	315,370	2,905,499	0.109
2002-2003	195,771	0.658	128,817	2,958,313	0.044
2003-2004	289,343	0.832	240,733	4,781,513	0.050
2004-2005	245,980	1.093	268,856	4,951,920	0.054
2005-2006	234,000	1.209	282,906	4,998,214	0.057
2006-2007	321,000	1.166	374,286	5,419,035	0.069
2007-2008	288,000	1.102	317,376	5,694,622	0.056
2008-2009	644,000	1.048	674,912	5,634,525	0.120
2009-2010	517,000	0.977	505,109	5,466,249	0.092
2010-2011	297,000	0.962	285,714	5,448,006	0.052
2011-2012	585,000	0.989	578,565	5,325,295	0.109
2012-2013	355,000	1.012	359,260	5,056,585	0.071
2013-2014	201,000	1.027	206,427	4,966,943	0.042
2014-2015	401,000	1.017	407,817	4,846,606	0.084
2015-2016	466,000	0.999	465,534	4,969,640	0.094
Totals	\$6,110,778		\$5,741,678	76,192,035	\$0.075
11/12-15/16	2,008,000		2,017,603	25,165,069	0.080
14/15-15/16	867,000		873,351	9,816,246	0.089
(F) Selected Limited Rate:					\$0.085
Prior:					\$0.094
Program Year:	2016-2017	2017-2018	2018-2019	2019-2020	
(G) Factor to SIR:	1.575	1.597	1.621	1.644	
(H) Trend Factor:	1.000	0.982	0.961	0.940	
(I) Program Rate:	\$0.134	\$0.133	\$0.132	\$0.131	
(J) Trended Payroll (\$00):	5,065,707	5,208,031	5,353,204	5,502,451	
(K) Projected Program Losses:	679,000	693,000	707,000	721,000	
(L) Projected ULAE:	0	0	0	0	
(M) Projected Loss and ULAE:	\$679,000	\$693,000	\$707,000	\$721,000	

Notes appear on the next page.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Selection of Projected Limited Loss Rate
and Projection of Program Losses and ULAE

Notes:

- (A) From Exhibit J-4, Page 2, Column (F).
For purposes of projecting future losses, losses are capped at \$100,000 per occurrence.
- (B) From Appendix J-E, Page 1, Column (B).
- (C) $(A) \times (B)$.
- (D) From Appendix J-L, Column (C).
- (E) $(C) / (D)$.
- (F) Selected based on (E).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) From Appendix J-E.
- (I) $(F) \times (G) \times (H)$.
- (J) From Appendix J-L, Column (C).
- (K) $(I) \times (J)$.
- (L) Based on an estimated claim closing pattern and the Judicial Council's historical claims administration expenses.
- (M) $(K) + (L)$.

This exhibit shows the calculation of future loss costs based on the past loss rates per \$100 of payroll. The projections will be accurate only to the extent that what has happened in the past is representative of what will happen in the future.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Reported Loss Development

Accident Year (A)	Limited Reported Losses as of 12/31/16 (B)	Reported Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Reported Losses of 12/31/16 (E)	Reported Loss Development Factor (F)	Ultimate Program Losses (G)
Prior	\$5,289,630	1.005	\$5,316,078	\$8,833,983	1.006	\$8,886,987
1996-1997	216,654	1.006	217,954	216,654	1.008	218,387
1997-1998	400,139	1.007	402,940	438,096	1.010	442,477
1998-1999	769,747	1.008	775,905	1,514,520	1.013	1,534,209
1999-2000	537,869	1.009	542,710	683,550	1.017	695,170
2000-2001	553,684	1.009	558,667	950,548	1.022	971,460
2001-2002	511,782	1.010	516,900	937,291	1.029	964,472
2002-2003	195,771	1.011	197,924	195,771	1.038	203,210
2003-2004	289,343	1.013	293,104	289,343	1.048	303,231
2004-2005	245,980	1.016	249,916	365,870	1.060	387,822
2005-2006	229,011	1.020	233,591	229,011	1.075	246,187
2006-2007	313,363	1.025	321,197	585,685	1.094	640,739
2007-2008	279,035	1.031	287,685	279,035	1.117	311,682
2008-2009	620,024	1.038	643,585	743,695	1.144	850,787
2009-2010	493,305	1.048	516,984	692,184	1.180	816,777
2010-2011	279,073	1.064	296,934	279,073	1.226	342,143
2011-2012	539,408	1.085	585,258	587,733	1.285	755,237
2012-2013	314,241	1.118	351,321	448,066	1.382	619,227
2013-2014	117,468	1.163	136,615	117,468	1.526	179,256
2014-2015	322,601	1.240	400,025	322,601	1.761	568,100
2015-2016	274,185	1.591	436,228	274,185	2.399	657,770
Totals	\$12,792,313		\$13,281,521	\$18,984,362		\$20,595,330

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$100,000 per occurrence.
- (C) From Appendix J-A, Page 2.
- (D) (B) x (C). These estimated losses exclude amounts over \$100,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix J-A, Page 4.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses and case reserves as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation
Reported Loss Development

Accident Year	<u>Limited Losses Reported as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											815,537
1999-2000										505,354	485,048
2000-2001								556,233	598,506	598,168	
2001-2002								532,190	506,663	516,290	
2002-2003							224,031	194,858	203,345	208,396	208,266
2003-2004						286,269	301,363	314,579	286,077	286,077	313,119
2004-2005					161,421	273,277	242,702	259,116	244,498	244,620	244,620
2005-2006				206,938	291,994	278,945	251,887	239,738	274,233	275,012	226,861
2006-2007			311,045	352,592	300,539	327,830	310,413	315,826	313,310	313,310	313,363
2007-2008		182,230	255,251	163,066	223,161	285,786	323,191	319,880	257,090	279,035	
2008-2009	72,893	227,884	390,648	494,307	490,959	558,429	567,221	576,827	620,024		
2009-2010	38,553	422,040	493,213	499,430	483,058	493,254	493,279	493,305			
2010-2011	36,770	148,198	217,390	238,726	261,768	270,543	279,073				
2011-2012	144,363	447,283	515,762	598,208	558,075	539,408					
2012-2013	149,222	407,603	399,291	363,277	314,241						
2013-2014	31,800	80,977	101,267	117,468							
2014-2015	59,415	160,387	322,601								
2015-2016	61,797	274,185									
2016-2017	37,632										
	<u>Reported Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											1.000
1999-2000										0.960	1.099
2000-2001									1.076	0.999	0.926
2001-2002								0.984	0.952	1.019	1.014
2002-2003							0.870	1.044	1.025	0.999	0.983
2003-2004						1.053	1.044	0.909	1.000	1.095	1.000
2004-2005					1.693	0.888	1.068	0.944	1.000	1.000	1.006
2005-2006				1.411	0.955	0.903	0.952	1.144	1.003	0.825	1.009
2006-2007			1.134	0.852	1.091	0.947	1.017	0.992	1.000	1.000	
2007-2008		1.401	0.639	1.369	1.281	1.131	0.990	0.804	1.085		
2008-2009	3.126	1.714	1.265	0.993	1.137	1.016	1.017	1.075			
2009-2010	10.947	1.169	1.013	0.967	1.021	1.000	1.000				
2010-2011	4.030	1.467	1.098	1.097	1.034	1.032					
2011-2012	3.098	1.153	1.160	0.933	0.967						
2012-2013	2.732	0.980	0.910	0.865							
2013-2014	2.546	1.251	1.160								
2014-2015	2.699	2.011									
2015-2016	4.437										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
	Months	Months	Months	Months	Months	Months	Months	Months	Months	Months	Months
Average	4.202	1.393	1.047	1.061	1.147	0.996	0.995	0.987	1.018	0.987	1.005
Dollar-weighted											
Averages											
3-yr	3.369	1.268	1.062	0.945	1.000	1.013	1.005	0.982	1.027	0.942	1.004
4-yr	3.054	1.221	1.068	0.951	1.038	1.034	1.007	1.009	1.021	0.981	1.000
Industry											
Factors	2.933	1.433	1.184	1.099	1.059	1.038	1.028	1.023	1.019	1.015	1.012
Prior	3.000	1.250	1.070	1.050	1.030	1.020	1.015	1.010	1.007	1.006	1.005
Selected	3.406	1.283	1.067	1.040	1.030	1.020	1.015	1.010	1.007	1.006	1.005
Cumulated	5.420	1.591	1.240	1.163	1.118	1.085	1.064	1.048	1.038	1.031	1.025

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation
Reported Loss Development

Limited Losses Reported as of:

Accident Year	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
1995-1996			583,946	583,946	583,946	583,946	583,946	583,946	583,946	583,946	583,946
1996-1997		214,656	216,654	216,654	216,654	216,654	216,654	216,654	216,654	216,654	216,654
1997-1998	440,902	441,223	400,139	400,139	400,139	400,139	400,139	400,139	400,139		
1998-1999	815,537	796,055	769,747	769,747	769,747	769,747	769,747	769,747			
1999-2000	532,978	533,335	533,130	535,230	437,869	537,869	537,869				
2000-2001	553,684	553,684	553,684	553,684	553,684	553,684					
2001-2002	523,770	551,920	547,115	511,526	511,782						
2002-2003	204,695	204,939	195,771	195,771							
2003-2004	313,119	313,119	289,343								
2004-2005	245,971	245,980									
2005-2006	229,011										
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
1995-1996			1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
1996-1997		1.009	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
1997-1998	1.001	0.907	1.000	1.000	1.000	1.000	1.000	1.000			
1998-1999	0.976	0.967	1.000	1.000	1.000	1.000	1.000				
1999-2000	1.001	1.000	1.004	0.818	1.228	1.000					
2000-2001	1.000	1.000	1.000	1.000	1.000						
2001-2002	1.054	0.991	0.935	1.001							
2002-2003	1.001	0.955	1.000								
2003-2004	1.000	0.924									
2004-2005	1.000										
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
Average Dollar-weighted Averages	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
3-yr	1.000	0.965	0.973	0.939	1.057	1.000	1.000	1.000			
4-yr	1.022	0.977	0.982	0.959	1.046	1.000	1.000				
Industry Factors	1.011	1.009	1.009	1.008	1.006	1.000	0.997	1.002	1.002	1.002	1.005
Prior	1.004	1.003	1.002	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.005
Selected	1.004	1.003	1.002	1.001	1.001	1.000	1.001	1.001	1.001	1.001	1.005
Cumulated	1.020	1.016	1.013	1.011	1.010	1.009	1.009	1.008	1.007	1.006	1.005

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation
Reported between \$100,000 and \$500,000 Loss Development

Accident Year	<u>Losses Reported as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											329,055
1999-2000										101,947	109,716
2000-2001									420,285	412,694	395,413
2001-2002								175,743	505,817	547,953	512,718
2002-2003											
2003-2004											
2004-2005						215,299	215,299	215,299	119,890	119,890	119,890
2005-2006					31,500				29,924	29,924	
2006-2007			24,768		48,987	50,405	112,853	178,973	285,617	272,323	272,323
2007-2008											
2008-2009			42,100	119,768	119,768	101,528	101,791	104,685	123,670		
2009-2010		191,500	205,410	195,816	205,100	209,294	212,775	198,879			
2010-2011											
2011-2012			53,416	68,749	57,543	48,324					
2012-2013		197,315	136,141	133,826	133,826						
2013-2014											
2014-2015											
2015-2016											
2016-2017											
	<u>Reported Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											1.351
1999-2000										1.076	1.000
2000-2001									0.982	0.958	1.002
2001-2002								2.878	1.083	0.936	1.060
2002-2003											
2003-2004											
2004-2005						1.000	1.000	0.557	1.000	1.000	1.000
2005-2006									1.000		
2006-2007					1.029	2.239	1.586	1.596	0.953	1.000	
2007-2008											
2008-2009			2.845	1.000	0.848	1.003	1.028	1.181			
2009-2010		1.073	0.953	1.047	1.020	1.017	0.935				
2010-2011											
2011-2012			1.287	0.837	0.840						
2012-2013		0.690	0.983	1.000							
2013-2014											
2014-2015											
2015-2016											
Average Dollar-weighted Averages 3-yr 4-yr	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
		0.882	1.517	0.971	0.934	1.315	1.137	1.553	1.004	0.994	1.083
Industry	3.801	2.127	1.559	1.316	1.192	1.114	1.089	1.075	1.062	1.053	1.044
Factors	5.577	2.849	2.003	1.603	1.378	1.263	1.208	1.170	1.139	1.114	1.094
Prior	3.801	2.127	1.559	1.316	1.192	1.114	1.089	1.075	1.062	1.053	1.044
Selected	3.801	2.127	1.559	1.316	1.192	1.114	1.089	1.075	1.062	1.053	1.044
Cumulated	36.657	9.644	4.534	2.908	2.210	1.854	1.664	1.528	1.421	1.338	1.271

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation
Reported between \$100,000 and \$500,000 Loss Development

Accident Year	Losses Reported as of:										
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
1995-1996			400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
1996-1997											
1997-1998	44,769	42,008	37,957	37,957	37,957	37,957	37,957	37,957	37,957		
1998-1999	444,658	476,438	476,438	477,638	619,623	619,622	619,622	619,622			
1999-2000	109,716	109,716	109,716	114,191	114,191	146,439	145,681				
2000-2001	396,372	396,529	396,686	396,865	396,865	396,865					
2001-2002	543,370	543,370	543,938	404,352	425,509						
2002-2003											
2003-2004											
2004-2005	119,890	119,890									
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
1995-1996			1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
1996-1997											
1997-1998	0.938	0.904	1.000	1.000	1.000	1.000	1.000	1.000			
1998-1999	1.071	1.000	1.003	1.297	1.000	1.000	1.000				
1999-2000	1.000	1.000	1.041	1.000	1.282	0.995					
2000-2001	1.000	1.000	1.000	1.000	1.000						
2001-2002	1.000	1.001	0.743	1.052							
2002-2003											
2003-2004											
2004-2005	1.000										
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
Average	1.002	0.981	0.965	1.058	1.056	0.999	1.000	1.000	1.000	1.000	
Dollar-weighted											
Averages											
3-yr				1.023	1.029	0.999					
4-yr				1.117	1.028						
Industry	1.035	1.030	1.028	1.025	1.023	1.017	1.013	1.010	1.006	1.003	1.010
Factors	1.076	1.066	1.063	1.056	1.046	1.023	1.006	1.010	1.006	1.004	1.009
Prior	1.035	1.030	1.028	1.025	1.023	1.017	1.013	1.010	1.006	1.003	1.010
Selected	1.035	1.030	1.028	1.025	1.023	1.017	1.013	1.010	1.006	1.003	1.010
Cumulated	1.217	1.176	1.142	1.111	1.084	1.060	1.042	1.029	1.019	1.013	1.010

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Paid Loss Development

Accident Year (A)	Limited Paid Losses as of 12/31/16 (B)	Paid Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Paid Losses of 12/31/16 (E)	Paid Loss Development Factor (F)	Ultimate Program Losses (G)
Prior	\$5,232,945	1.030	\$5,389,933	\$8,233,400	1.062	\$8,743,871
1996-1997	216,654	1.031	223,370	216,654	1.082	234,420
1997-1998	400,139	1.032	412,943	438,096	1.091	477,963
1998-1999	769,747	1.033	795,149	1,288,485	1.101	1,418,622
1999-2000	537,869	1.034	556,157	629,771	1.111	699,676
2000-2001	553,684	1.036	573,617	950,548	1.123	1,067,465
2001-2002	511,782	1.037	530,718	791,853	1.134	897,961
2002-2003	195,771	1.041	203,798	195,771	1.150	225,137
2003-2004	289,343	1.046	302,653	289,343	1.168	337,953
2004-2005	245,980	1.052	258,771	365,870	1.190	435,385
2005-2006	226,861	1.059	240,246	226,861	1.217	276,090
2006-2007	313,363	1.067	334,358	558,017	1.250	697,521
2007-2008	207,132	1.077	223,081	207,132	1.289	266,993
2008-2009	558,306	1.088	607,437	660,162	1.340	884,617
2009-2010	468,446	1.110	519,975	667,326	1.421	948,270
2010-2011	235,163	1.143	268,791	235,163	1.528	359,329
2011-2012	493,696	1.200	592,435	502,924	1.683	846,421
2012-2013	294,257	1.372	403,721	428,082	2.020	864,726
2013-2014	71,070	1.603	113,925	71,070	2.490	176,964
2014-2015	122,031	2.196	267,980	122,031	3.570	435,651
2015-2016	82,155	5.113	420,059	82,155	8.351	686,076
Totals	\$12,026,394		\$13,239,117	\$17,160,714		\$20,981,111

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$100,000 per occurrence.
- (C) From Appendix J-B, Page 2.
- (D) (B) x (C). These estimated losses exclude amounts over \$100,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix J-B, Page 4.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation
Paid Loss Development

Accident Year	<u>Limited Losses Paid as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											762,327
1999-2000										473,486	485,048
2000-2001									545,482	548,626	551,968
2001-2002								470,017	477,343	480,710	495,337
2002-2003							182,670	186,742	188,794	195,263	195,428
2003-2004						277,725	278,063	283,963	286,077	286,077	287,998
2004-2005					115,310	149,544	172,436	234,840	244,498	244,620	244,620
2005-2006				105,402	126,995	208,376	215,200	220,746	224,651	226,776	226,861
2006-2007			107,952	173,399	242,590	285,331	290,371	301,928	313,310	313,310	313,363
2007-2008		42,869	76,942	85,522	100,926	129,066	134,527	141,605	159,251	207,132	
2008-2009	14,270	155,054	269,155	371,169	425,671	449,069	477,417	499,473	558,306		
2009-2010	2,193	112,420	275,166	300,157	344,298	393,422	466,869	468,446			
2010-2011	4,096	43,931	79,332	134,773	178,164	226,748	235,163				
2011-2012	28,206	159,528	296,493	416,624	489,136	493,696					
2012-2013	17,823	53,096	222,714	285,510	294,257						
2013-2014	3,931	24,089	38,936	71,070							
2014-2015	1,980	44,999	122,031								
2015-2016	8,026	82,155									
2016-2017	4,233										
	<u>Paid Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											1.010
1999-2000										1.024	1.040
2000-2001									1.006	1.006	1.003
2001-2002								1.016	1.007	1.030	1.009
2002-2003							1.022	1.011	1.034	1.001	1.001
2003-2004						1.001	1.021	1.007	1.000	1.007	1.000
2004-2005					1.297	1.153	1.362	1.041	1.000	1.000	1.006
2005-2006				1.205	1.641	1.033	1.026	1.018	1.009	1.000	1.000
2006-2007			1.606	1.399	1.176	1.018	1.040	1.038	1.000	1.000	
2007-2008		1.795	1.112	1.180	1.279	1.042	1.053	1.125	1.301		
2008-2009	10.866	1.736	1.379	1.147	1.055	1.063	1.046	1.118			
2009-2010	51.261	2.448	1.091	1.147	1.143	1.187	1.003				
2010-2011	10.725	1.806	1.699	1.322	1.273	1.037					
2011-2012	5.656	1.859	1.405	1.174	1.009						
2012-2013	2.979	4.195	1.282	1.031							
2013-2014	6.128	1.616	1.825								
2014-2015	22.727	2.712									
2015-2016	10.236										
Average Dollar-weighted Averages	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
	15.072	2.271	1.425	1.201	1.234	1.067	1.072	1.047	1.045	1.009	1.009
3-yr	10.852	3.140	1.385	1.149	1.101	1.103	1.028	1.093	1.072	1.000	1.002
4-yr	6.434	2.414	1.424	1.148	1.087	1.097	1.031	1.079	1.053	1.002	1.002
Industry	4.639	2.051	1.404	1.200	1.114	1.069	1.051	1.042	1.036	1.031	1.027
Factors	8.000	2.300	1.300	1.175	1.150	1.050	1.030	1.020	1.010	1.009	1.008
Prior											
Selected	8.429	2.328	1.370	1.168	1.143	1.050	1.030	1.020	1.010	1.009	1.008
Cumulated	43.095	5.113	2.196	1.603	1.372	1.200	1.143	1.110	1.088	1.077	1.067

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Paid Loss Development

Limited Losses Paid as of:

Accident Year	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
1995-1996			583,946	583,946	583,946	583,946	583,946	583,946	583,946	583,946	583,946
1996-1997		214,656	216,654	216,654	216,654	216,654	216,654	216,654	216,654	216,654	216,654
1997-1998	391,618	399,978	400,139	400,139	400,139	400,139	400,139	400,139	400,139		
1998-1999	769,675	769,747	769,747	769,747	769,747	769,747	769,747	769,747			
1999-2000	504,417	508,985	511,376	515,305	437,869	537,869	537,869				
2000-2001	553,684	553,684	553,684	553,684	553,684	553,684					
2001-2002	499,831	501,748	509,628	511,526	511,782						
2002-2003	195,527	195,771	195,771	195,771							
2003-2004	288,006	288,633	289,343								
2004-2005	245,971	245,980									
2005-2006	226,861										
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
1995-1996			1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
1996-1997		1.009	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
1997-1998	1.021	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
1998-1999	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
1999-2000	1.009	1.005	1.008	0.850	1.228	1.000					
2000-2001	1.000	1.000	1.000	1.000	1.000						
2001-2002	1.004	1.016	1.004	1.001							
2002-2003	1.001	1.000	1.000								
2003-2004	1.002	1.002									
2004-2005	1.000										
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
Average Dollar-weighted Averages	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
3-yr	1.001	1.009	1.002	0.951	1.057	1.000	1.000	1.000			
4-yr	1.002	1.006	1.003	0.967	1.046	1.000	1.000				
Industry Factors	1.023	1.021	1.018	1.016	1.015	1.000	0.996	1.004	1.004	1.004	1.011
Prior	1.007	1.006	1.005	1.004	1.003	1.002	1.001	1.001	1.001	1.001	1.030
Selected	1.007	1.006	1.005	1.004	1.001	1.002	1.001	1.001	1.001	1.001	1.030
Cumulated	1.059	1.052	1.046	1.041	1.037	1.036	1.034	1.033	1.032	1.031	1.030

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation
Paid between \$100,000 and \$500,000 Loss Development

Accident Year	<u>Losses Paid as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											240,803
1999-2000										47,050	48,953
2000-2001									379,345	386,033	395,413
2001-2002								92,642	95,813	98,054	100,284
2002-2003											
2003-2004											
2004-2005								116,940	119,890	119,890	119,890
2005-2006											
2006-2007						2,690	37,861	82,818	133,884	230,153	244,655
2007-2008											
2008-2009			5,000	27,875	34,876	101,528	101,791	101,791	101,856		
2009-2010				4,316	4,085	4,085	179,131	198,879			
2010-2011											
2011-2012				9,253	3,276	9,228					
2012-2013			133,826	133,826	133,826						
2013-2014											
2014-2015											
2015-2016											
2016-2017											
	<u>Paid Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1995-1996											
1996-1997											
1997-1998											
1998-1999											1.107
1999-2000										1.040	1.057
2000-2001									1.018	1.024	1.002
2001-2002								1.034	1.023	1.023	1.196
2002-2003											
2003-2004											
2004-2005								1.025	1.000	1.000	1.000
2005-2006											
2006-2007						14.073	2.187	1.617	1.719	1.063	
2007-2008											
2008-2009			5.575	1.251	2.911	1.003	1.000	1.001			
2009-2010				0.946	1.000	43.851	1.110				
2010-2011											
2011-2012				0.354	2.817						
2012-2013			1.000	1.000							
2013-2014											
2014-2015											
2015-2016											
Average Dollar-weighted Averages	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
3-yr			3.288	0.888	2.243	19.642	1.432	1.169	1.190	1.030	1.072
4-yr											
Industry	5.004	3.280	2.571	1.941	1.591	1.380	1.272	1.209	1.134	1.089	1.075
Factors	14.331	5.205	3.051	2.157	1.704	1.476	1.370	1.311	1.266	1.229	1.198
Prior	5.004	3.280	2.571	1.941	1.591	1.380	1.272	1.209	1.134	1.089	1.075
Selected	5.004	3.280	2.571	1.941	1.591	1.380	1.272	1.209	1.134	1.089	1.075
Cumulated	662.550	132.404	40.367	15.701	8.089	5.084	3.684	2.896	2.395	2.112	1.939

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation
Paid between \$100,000 and \$500,000 Loss Development

Accident Year	Losses Paid as of:										
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
1995-1996			197,303	208,144	234,604	269,423	298,780	332,321	343,159	400,000	400,000
1996-1997											
1997-1998	37,957	37,957	37,957	37,957	37,957	37,957	37,957	37,957	37,957		
1998-1999	266,531	318,330	344,825	367,098	415,343	444,026	488,617	518,738			
1999-2000	51,741	53,894	57,206	61,429	68,499	82,057	91,903				
2000-2001	396,372	396,529	396,686	396,865	396,865	396,865					
2001-2002	119,901	125,415	135,058	267,506	280,071						
2002-2003											
2003-2004											
2004-2005	119,890	119,890									
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
1995-1996			1.055	1.127	1.148	1.109	1.112	1.033	1.166	1.000	
1996-1997											
1997-1998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
1998-1999	1.194	1.083	1.065	1.131	1.069	1.100	1.062				
1999-2000	1.042	1.061	1.074	1.115	1.198	1.120					
2000-2001	1.000	1.000	1.000	1.000	1.000						
2001-2002	1.046	1.077	1.981	1.047							
2002-2003											
2003-2004											
2004-2005	1.000										
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
Average Dollar-weighted Averages	1.047	1.044	1.196	1.070	1.083	1.082	1.058	1.017	1.166	1.000	
3-yr				1.027	1.048	1.097					
4-yr				1.062	1.046						
Industry	1.062	1.050	1.040	1.035	1.032	1.030	1.030	1.030	1.030	1.026	1.261
Factors	1.172	1.150	1.133	1.120	1.108	0.935	0.891	1.030	1.030	1.026	1.261
Prior	1.062	1.050	1.040	1.035	1.032	1.030	1.030	1.030	1.030	1.047	1.236
Selected	1.062	1.050	1.040	1.035	1.032	1.030	1.030	1.030	1.030	1.026	1.261
Cumulated	1.804	1.699	1.618	1.556	1.503	1.456	1.414	1.373	1.333	1.294	1.261

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Exposure and Development Method
Based on Reported Losses

Accident Year	Trended Payroll (\$00) (A)	Reported Losses as of 12/31/16 (B)	Loss Development Factor (C)	Percentage of Losses Yet to Be Reported (D)	Program Rate (E)	Incurred but not Reported (IBNR) (F)	Ultimate Program Losses (G)
2000-2001	2,769,070	950,548	1.022	0.022	0.273	16,631	967,179
2001-2002	2,905,499	937,291	1.029	0.028	0.243	19,769	957,060
2002-2003	2,958,313	195,771	1.038	0.037	0.092	10,070	205,841
2003-2004	4,781,513	289,343	1.048	0.046	0.087	19,136	308,479
2004-2005	4,951,920	365,870	1.060	0.057	0.072	20,323	386,193
2005-2006	4,998,214	229,011	1.075	0.070	0.069	24,141	253,152
2006-2007	5,419,035	585,685	1.094	0.086	0.087	40,545	626,230
2007-2008	5,694,622	279,035	1.117	0.105	0.077	46,041	325,076
2008-2009	5,634,525	743,695	1.144	0.126	0.174	123,531	867,226
2009-2010	5,466,249	692,184	1.180	0.153	0.147	122,941	815,125
2010-2011	5,448,006	279,073	1.226	0.184	0.087	87,212	366,285
2011-2012	5,325,295	587,733	1.285	0.222	0.138	163,146	750,879
2012-2013	5,056,585	448,066	1.382	0.276	0.137	191,200	639,266
2013-2014	4,966,943	117,468	1.526	0.345	0.138	236,476	353,944
2014-2015	4,846,606	322,601	1.761	0.432	0.142	297,310	619,911
2015-2016	4,969,640	274,185	2.399	0.583	0.142	411,417	685,602
Totals	76,192,035	\$7,297,559				\$1,829,889	\$9,127,448

Notes:

- (A) From Appendix J-L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
- (C) From Appendix J-A, Page 1, Column (F).
- (D) $1 - 1/(C)$.
- (E) From Appendix J-C, Page 3, Column (H).
- (F) $(A) \times (D) \times (E)$.
- (G) $(B) + (F)$.

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and exposure that changes in regular ways over time. The method relies on the premise that the losses that are currently unreported will cost what this relationship would suggest.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Exposure and Development Method
Based on Paid Losses

Accident Year	Trended Payroll (\$00) (A)	Paid Losses as of 12/31/16 (B)	Loss Development Factor (C)	Percentage of Losses Yet to Be Paid (D)	Program Rate (E)	Incurred but not Paid (F)	Ultimate Program Losses (G)
2000-2001	2,769,070	950,548	1.123	0.110	0.273	83,155	1,033,703
2001-2002	2,905,499	791,853	1.134	0.118	0.243	83,312	875,165
2002-2003	2,958,313	195,771	1.150	0.130	0.092	35,381	231,152
2003-2004	4,781,513	289,343	1.168	0.144	0.087	59,903	349,246
2004-2005	4,951,920	365,870	1.190	0.160	0.072	57,046	422,916
2005-2006	4,998,214	226,861	1.217	0.178	0.069	61,388	288,249
2006-2007	5,419,035	558,017	1.250	0.200	0.087	94,291	652,308
2007-2008	5,694,622	207,132	1.289	0.224	0.077	98,221	305,353
2008-2009	5,634,525	660,162	1.340	0.254	0.174	249,023	909,185
2009-2010	5,466,249	667,326	1.421	0.296	0.147	237,847	905,173
2010-2011	5,448,006	235,163	1.528	0.346	0.087	163,996	399,159
2011-2012	5,325,295	502,924	1.683	0.406	0.138	298,366	801,290
2012-2013	5,056,585	428,082	2.020	0.505	0.137	349,840	777,922
2013-2014	4,966,943	71,070	2.490	0.598	0.138	409,892	480,962
2014-2015	4,846,606	122,031	3.570	0.720	0.142	495,517	617,548
2015-2016	4,969,640	82,155	8.351	0.880	0.142	621,006	703,161
Totals	76,192,035	\$6,354,308				\$3,398,184	\$9,752,492

Notes:

- (A) From Appendix J-L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts paid above the Judicial Council's SIR for each year.
- (C) From Appendix J-B, Page 1, Column (F).
- (D) $1 - 1/(C)$.
- (E) From Appendix J-C, Page 3, Column (H).
- (F) $(A) \times (D) \times (E)$.
- (G) $(B) + (F)$.

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and exposure that changes in regular ways over time. The method relies on the premise that the losses that are currently unpaid will cost what this relationship would suggest.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Exposure and Development Method

Accident Year	Trended Payroll (\$00) (A)	Ultimate Limited Losses (B)	Trend Factor (C)	Trended Limited Losses (D)	Trended Limited Loss Rate (E)	Limited Loss Rate (F)	Factor to SIR (G)	Program Loss Rate (H)
2000-2001	2,769,070	553,684	0.596	329,996	0.119	0.200	1.365	0.273
2001-2002	2,905,499	511,782	0.610	312,187	0.107	0.176	1.382	0.243
2002-2003	2,958,313	195,771	0.658	128,817	0.044	0.066	1.401	0.092
2003-2004	4,781,513	289,343	0.832	240,733	0.050	0.061	1.420	0.087
2004-2005	4,951,920	245,980	1.093	268,856	0.054	0.050	1.439	0.072
2005-2006	4,998,214	234,000	1.209	282,906	0.057	0.047	1.460	0.069
2006-2007	5,419,035	321,000	1.166	374,286	0.069	0.059	1.482	0.087
2007-2008	5,694,622	288,000	1.102	317,376	0.056	0.051	1.504	0.077
2008-2009	5,634,525	644,000	1.048	674,912	0.120	0.114	1.527	0.174
2009-2010	5,466,249	517,000	0.977	505,109	0.092	0.095	1.551	0.147
2010-2011	5,448,006	297,000	0.962	285,714	0.052	0.055	1.576	0.087
2011-2012	5,325,295	585,000	0.989	578,565	0.109	0.086	1.602	0.138
2012-2013	5,056,585	351,000	1.012	355,212	0.070	0.084	1.629	0.137
2013-2014	4,966,943	137,000	1.027	140,699	0.028	0.083	1.657	0.138
2014-2015	4,846,606	400,000	1.017	406,800	0.084	0.084	1.686	0.142
2015-2016	4,969,640	436,000	0.999	435,564	0.088	0.085	1.676	0.142
Total/Avg	76,192,035	\$6,006,560		\$5,637,732	\$0.074			
11/12-15/16	25,165,069	1,909,000		1,916,840	\$0.076			
14/15-15/16	9,816,246	836,000		842,364	\$0.086			
Selected Limited Rate:					\$0.085			
Prior:					\$0.090			

Notes:

- (A) From Appendix J-L, Column (C).
- (B) Selected average of results from Appendices A and B.
- (C) From Appendix J-E, Page 1, Column (B).
- (D) (B) x (C).
- (E) (D) / (A).
- (F) Selected Limited Rate / (C). For 2010-2011 and prior (B) / (A).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the underlying historical relationship between losses and exposure that is needed to apply the estimation methods shown on pages 1 and 2 of this Appendix.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Co

Frequency and Severity Method

Accident Year	Ultimate Program Severity (A)	Adjusted Ultimate Claims (B)	Ultimate Program Losses (C)
Prior	\$21,628	295	\$6,380,260
1996-1997	9,719	29	281,851
1997-1998	18,803	28	526,484
1998-1999	20,501	50	1,025,050
1999-2000	26,846	27	724,842
2000-2001	25,186	30	755,580
2001-2002	19,650	36	707,400
2002-2003	7,033	39	274,287
2003-2004	14,164	29	410,756
2004-2005	11,065	32	354,080
2005-2006	12,657	27	341,739
2006-2007	14,413	33	475,629
2007-2008	19,686	22	433,092
2008-2009	40,971	24	983,304
2009-2010	30,844	26	801,944
2010-2011	18,728	25	468,200
2011-2012	28,376	29	822,904
2012-2013	29,361	16	469,776
2013-2014	30,664	11	337,304
2014-2015	32,843	27	886,761
2015-2016	34,613	29	1,003,777
Total		864	\$18,465,020

Notes:

- (A) From Appendix J-D, Page 2, Column (H).
- (B) From Appendix J-D, Page 2, Column (B).
- (C) (A) x (B).

This exhibit shows the calculation of the estimated ultimate losses for each year based on the observed average frequency and severity of claims.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Frequency and Severity Method

Accident Year	Ultimate Limited Losses (A)	Adjusted Ultimate Claims (B)	Ultimate Limited Severity (C)	Trend Factor (D)	Trended Limited Severity (E)	Limited Severity (F)	Factor to SIR (G)	Program Severity (H)
Prior	\$5,316,000	295	\$18,020	2.363	\$42,581	\$18,020	1.200	\$21,628
1996-1997	216,654	29	7,471	1.902	14,210	7,471	1.301	9,719
1997-1998	400,139	28	14,291	1.619	23,137	14,291	1.316	18,803
1998-1999	769,747	50	15,395	1.417	21,815	15,395	1.332	20,501
1999-2000	537,869	27	19,921	1.246	24,822	19,921	1.348	26,846
2000-2001	553,684	30	18,456	1.148	21,187	18,456	1.365	25,186
2001-2002	511,782	36	14,216	1.129	16,050	14,216	1.382	19,650
2002-2003	195,771	39	5,020	1.167	5,858	5,020	1.401	7,033
2003-2004	289,343	29	9,977	1.417	14,137	9,977	1.420	14,164
2004-2005	245,980	32	7,687	1.788	13,744	7,687	1.439	11,065
2005-2006	234,000	27	8,667	1.898	16,450	8,667	1.460	12,657
2006-2007	321,000	33	9,727	1.757	17,090	9,727	1.482	14,413
2007-2008	288,000	22	13,091	1.595	20,880	13,091	1.504	19,686
2008-2009	644,000	24	26,833	1.454	39,015	26,833	1.527	40,971
2009-2010	517,000	26	19,885	1.301	25,870	19,885	1.551	30,844
2010-2011	297,000	25	11,880	1.230	14,612	11,880	1.576	18,728
2011-2012	585,000	29	20,172	1.214	24,489	17,710	1.602	28,376
2012-2013	355,000	16	22,188	1.193	26,470	18,022	1.629	29,361
2013-2014	178,000	11	16,182	1.162	18,803	18,503	1.657	30,664
2014-2015	401,000	27	14,852	1.104	16,397	19,475	1.686	32,843
2015-2016	434,000	29	14,966	1.041	15,580	20,653	1.676	34,613

Average Limited Severity: \$20,628
Average 11/12-14/15 Limited Severity: 21,540

Selected Limited Severity: \$21,500
Prior: \$23,600

Notes:

- (A) Selected average of results from Appendices A, B, and C.
- (B) Appendix J-D, Page 3, Column (C).
- (C) (A) / (B).
- (D) From Appendix J-E, Page 1, Column (J).
- (E) (C) x (D).
- (F) Selected Limited Severity / (D).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the historical average cost per claim, or severity. The observed average severity is used in the method shown on page 1 of this Appendix.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Frequency and Severity Method
Projection of Ultimate Claims

Accident Year	Reported Claim Development (A)	Closed Claim Development (B)	Selected Ultimate Claims (C)	Trended Payroll (\$000,000) (D)	Claim Frequency (E)	Trend Factor (F)	Trended Claim Frequency (G)
Prior	295	287	295	0.0		0.423	
1996-1997	29	29	29	0.0		0.441	
1997-1998	28	28	28	0.0		0.459	
1998-1999	50	48	50	0.0		0.478	
1999-2000	27	25	27	0.0		0.498	
2000-2001	30	30	30	276.9	0.108	0.519	0.056
2001-2002	36	34	36	290.5	0.124	0.540	0.067
2002-2003	39	39	39	295.8	0.132	0.563	0.074
2003-2004	29	29	29	478.2	0.061	0.586	0.036
2004-2005	32	33	32	495.2	0.065	0.611	0.040
2005-2006	27	27	27	499.8	0.054	0.637	0.034
2006-2007	33	33	33	541.9	0.061	0.664	0.041
2007-2008	22	20	22	569.5	0.039	0.692	0.027
2008-2009	24	23	24	563.5	0.043	0.721	0.031
2009-2010	26	27	26	546.6	0.048	0.751	0.036
2010-2011	25	27	25	544.8	0.046	0.783	0.036
2011-2012	29	30	29	532.5	0.054	0.816	0.044
2012-2013	16	19	16	505.7	0.032	0.850	0.027
2013-2014	11	15	11	496.7	0.022	0.885	0.019
2014-2015	27	31	27	484.7	0.056	0.922	0.052
2015-2016	29	39	29	497.0	0.058	0.960	0.056
Total	864	873	864	7,619.2			0.040
10/11-14/15	108	122	108	2,564.3			0.036
(H) Selected 2016-2017 Frequency:							0.055
Prior:							0.045
Program Year:				2016-2017	2017-2018	2018-2019	2019-2020
(I) Trend Factor:				1.000	0.960	0.922	0.885
(J) Selected Frequency:				0.055	0.053	0.051	0.049
(K) Est. Payroll (\$000,000):				506.6	520.8	535.3	550.2
(L) Ultimate Claims:				28	28	27	27

Notes:

- (A) From Appendix J-D, Page 4, (C).
 (B) From Appendix J-D, Page 5, (C).
 (C) Selected from (A) and (B).
 (D) From Appendix J-L, Column (C) / 10,000.
 (E) (C) / (D).
 (F) From Appendix J-E, Page 1, Column (H).

- (G) (E) x (F).
 (H) The selected frequency of .055 is based on (G).
 (I) From Appendix J-E, Page 1, Column (H).
 (J) (H) x (I).
 (K) From Appendix J-L, Column (C) / 10,000.
 (L) (J) x (K).

This exhibit summarizes the estimated numbers of claims and shows the estimated frequencies per \$1,000,000 of trended payroll.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Frequency and Severity Method
Reported Claim Count Development

Accident Year	Claims Reported as of 12/31/2016 (A)	Reported Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
Prior	295	1.000	295	
1996-1997	29	1.000	29	
1997-1998	28	1.000	28	
1998-1999	50	1.000	50	
1999-2000	27	1.000	27	
2000-2001	30	1.000	30	0.056
2001-2002	36	1.000	36	0.067
2002-2003	39	1.000	39	0.074
2003-2004	29	1.000	29	0.036
2004-2005	32	1.000	32	0.039
2005-2006	27	1.000	27	0.034
2006-2007	33	1.000	33	0.040
2007-2008	22	1.000	22	0.027
2008-2009	24	1.000	24	0.031
2009-2010	26	1.000	26	0.036
2010-2011	25	1.000	25	0.036
2011-2012	29	1.006	29	0.044
2012-2013	16	1.014	16	0.027
2013-2014	11	1.039	11	0.020
2014-2015	25	1.081	27	0.051
2015-2016	25	1.155	29	0.056
Total	858		864	0.040

Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix J-D, Page 6.
- (C) (A) x (B).
- (D) (C) / [Appendix J-D, Page 3, (D)] x [Appendix J-D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on reported claims as provided by the Judicial Council. These numbers of claims tend to "develop" or change from period to period as more claims are filed. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Frequency and Severity Method
Closed Claim Count Development

Accident Year	Claims Closed as of 12/31/2016 (A)	Closed Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
Prior	286	1.005	287	
1996-1997	29	1.006	29	
1997-1998	28	1.007	28	
1998-1999	48	1.008	48	
1999-2000	25	1.009	25	
2000-2001	30	1.010	30	0.056
2001-2002	34	1.011	34	0.063
2002-2003	39	1.012	39	0.074
2003-2004	29	1.017	29	0.036
2004-2005	32	1.023	33	0.041
2005-2006	26	1.030	27	0.034
2006-2007	32	1.038	33	0.040
2007-2008	19	1.047	20	0.024
2008-2009	22	1.057	23	0.029
2009-2010	25	1.083	27	0.037
2010-2011	24	1.115	27	0.039
2011-2012	26	1.162	30	0.046
2012-2013	15	1.295	19	0.032
2013-2014	10	1.479	15	0.027
2014-2015	17	1.812	31	0.059
2015-2016	15	2.577	39	0.075
Total	811		873	0.043

Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix J-D, Page 7.
- (C) (A) x (B).
- (D) (C) / [Appendix J-D, Page 3, (D)] x [Appendix J-D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on closed claims as provided by the Judicial Council. These numbers of closed claims tend to "develop" or change from period to period as more claims are closed. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation
Reported Claim Count Development

Claims Reported as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
1995-1996														39
1996-1997													29	29
1997-1998												28	28	28
1998-1999											50	50	50	50
1999-2000										27	27	27	27	27
2000-2001									30	30	30	30	30	30
2001-2002								36	36	36	36	36	36	36
2002-2003							39	39	39	39	39	39	39	39
2003-2004						29	29	29	29	29	29	29	29	29
2004-2005					32	32	32	32	32	32	32	32	32	
2005-2006				22	23	27	27	27	27	27	27	27		
2006-2007			34	33	33	33	33	33	33	33	33			
2007-2008		22	21	21	21	21	22	22	22	22				
2008-2009	5	17	20	21	23	23	23	23	24					
2009-2010	12	24	25	25	26	26	26	26						
2010-2011	8	24	23	25	25	25	25							
2011-2012	10	22	24	30	29	29								
2012-2013	7	15	15	16	16									
2013-2014	6	11	11	11										
2014-2015	9	21	25											
2015-2016	13	25												
2016-2017	6													

Reported Claim Count Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
1995-1996														1.000
1996-1997													1.000	1.000
1997-1998												1.000	1.000	1.000
1998-1999											1.000	1.000	1.000	1.000
1999-2000										1.000	1.000	1.000	1.000	1.000
2000-2001									1.000	1.000	1.000	1.000	1.000	1.000
2001-2002								1.000	1.000	1.000	1.000	1.000	1.000	1.000
2002-2003							1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2003-2004						1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
2004-2005					1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000		
2005-2006				1.045	1.174	1.000	1.000	1.000	1.000	1.000	1.000			
2006-2007			0.971	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
2007-2008		0.955	1.000	1.000	1.000	1.048	1.000	1.000	1.000					
2008-2009	3.400	1.176	1.050	1.095	1.000	1.000	1.000	1.043						
2009-2010	2.000	1.042	1.000	1.040	1.000	1.000	1.000							
2010-2011	3.000	0.958	1.087	1.000	1.000	1.000								
2011-2012	2.200	1.091	1.250	0.967	1.000									
2012-2013	2.143	1.000	1.067	1.000										
2013-2014	1.833	1.000	1.000											
2014-2015	2.333	1.190												
2015-2016	1.923													
Average	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
Claim-weighted	2.354	1.052	1.053	1.018	1.022	1.006	1.000	1.005	1.000	1.000	1.000	1.000	1.000	1.000
Averages														
3-yr	2.036	1.085	1.140	0.986	1.000	1.000	1.000	1.013	1.000	1.000	1.000	1.000	1.000	1.000
4-yr	2.057	1.087	1.123	1.000	1.000	1.011	1.000	1.010	1.000	1.000	1.000	1.000	1.000	1.000
Industry														
Factors	2.494	1.052	1.005	1.004	1.002	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prior	2.350	1.050	1.040	1.025	1.008	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Selected	2.199	1.069	1.040	1.025	1.008	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Cumulated	2.540	1.155	1.081	1.039	1.014	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation
Closed Claim Development

Accident Year	Claims Closed as of:													
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
1995-1996														38
1996-1997													29	29
1997-1998												26	26	28
1998-1999											46	47	47	48
1999-2000										25	26	25	25	25
2000-2001									27	27	28	30	30	30
2001-2002								30	32	33	33	32	33	33
2002-2003							36	37	37	37	37	38	38	39
2003-2004						27	28	27	29	29	28	28	28	29
2004-2005					27	28	30	30	32	32	32	32	32	
2005-2006				13	18	25	25	26	25	25	27	26		
2006-2007			21	25	29	29	30	31	32	32	32			
2007-2008		8	13	15	15	15	17	18	19	19				
2008-2009	3	10	13	15	17	20	21	21	22					
2009-2010	1	12	17	21	22	24	24	25						
2010-2011	4	12	15	18	22	24	24							
2011-2012	1	9	12	20	22	26								
2012-2013	1	6	10	12	15									
2013-2014	2	7	10	10										
2014-2015	1	13	17											
2015-2016	4	15												
2016-2017	1													
Closed Claim Count Development Factors:														
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
1995-1996														1.000
1996-1997													1.000	1.000
1997-1998												1.000	1.077	1.000
1998-1999											1.022	1.000	1.021	1.000
1999-2000										1.040	0.962	1.000	1.000	1.000
2000-2001									1.000	1.037	1.071	1.000	1.000	1.000
2001-2002								1.067	1.031	1.000	0.970	1.031	1.000	1.030
2002-2003							1.028	1.000	1.000	1.000	1.027	1.000	1.026	1.000
2003-2004						1.037	0.964	1.074	1.000	0.966	1.000	1.000	1.036	
2004-2005					1.037	1.071	1.000	1.067	1.000	1.000	1.000	1.000		
2005-2006				1.385	1.389	1.000	1.040	0.962	1.000	1.080	0.963			
2006-2007			1.190	1.160	1.000	1.034	1.033	1.032	1.000	1.000				
2007-2008		1.625	1.154	1.000	1.000	1.133	1.059	1.056	1.000					
2008-2009	3.333	1.300	1.154	1.133	1.176	1.050	1.000	1.048						
2009-2010	12.000	1.417	1.235	1.048	1.091	1.000	1.042							
2010-2011	3.000	1.250	1.200	1.222	1.091	1.000								
2011-2012	9.000	1.333	1.667	1.100	1.182									
2012-2013	6.000	1.667	1.200	1.250										
2013-2014	3.500	1.429	1.000											
2014-2015	13.000	1.308												
2015-2016	3.750													
Average	6.698	1.416	1.225	1.162	1.121	1.041	1.021	1.038	1.004	1.015	1.002	1.004	1.020	1.004
Claim-weighted														
Averages														
3-yr	5.000	1.423	1.313	1.180	1.121	1.015	1.032	1.043	1.000	1.022	0.989	1.000	1.020	1.010
4-yr	5.125	1.400	1.277	1.141	1.133	1.036	1.033	1.021	1.000	1.008	1.000	1.008	1.016	1.008
Industry														
Factors	2.887	1.280	1.065	1.040	1.027	1.020	1.013	1.009	1.006	1.005	1.003	1.003	1.001	1.001
Prior	5.875	1.450	1.250	1.105	1.083	1.049	1.030	1.025	1.010	1.009	1.008	1.007	1.006	1.005
Selected	5.675	1.422	1.225	1.142	1.114	1.042	1.030	1.025	1.010	1.009	1.008	1.007	1.006	1.005
Cumulated	14.623	2.577	1.812	1.479	1.295	1.162	1.115	1.083	1.057	1.047	1.038	1.030	1.023	1.017

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Loss Trend Factors

Accident Year	Benefit Level Factor (A)	Factor to 2016-2017 Loss Rate Level (B)	Factor to 2017-2018 Loss Rate Level (C)	Factor to 2018-2019 Loss Rate Level (D)	Factor to 2019-2020 Loss Rate Level (E)	Factor to 2016-2017 Frequency Level (F)	Factor to 2017-2018 Frequency Level (G)	Factor to 2018-2019 Frequency Level (H)	Factor to 2019-2020 Frequency Level (I)	Factor to 2016-2017 Severity Level (J)
Prior	1.559	0.999	0.981	0.959	0.939	0.423	0.406	0.390	0.374	2.363
1996-1997	1.280	0.838	0.823	0.805	0.788	0.441	0.423	0.406	0.390	1.902
1997-1998	1.112	0.743	0.729	0.714	0.699	0.459	0.440	0.423	0.406	1.619
1998-1999	0.992	0.677	0.665	0.650	0.637	0.478	0.459	0.441	0.423	1.417
1999-2000	0.890	0.620	0.609	0.596	0.583	0.498	0.478	0.459	0.441	1.246
2000-2001	0.837	0.596	0.585	0.572	0.560	0.519	0.498	0.478	0.459	1.148
2001-2002	0.839	0.610	0.599	0.586	0.574	0.540	0.518	0.498	0.478	1.129
2002-2003	0.885	0.658	0.646	0.632	0.618	0.563	0.540	0.519	0.498	1.167
2003-2004	1.096	0.832	0.817	0.799	0.782	0.586	0.563	0.541	0.519	1.417
2004-2005	1.410	1.093	1.073	1.050	1.028	0.611	0.587	0.564	0.541	1.788
2005-2006	1.526	1.209	1.187	1.161	1.137	0.637	0.612	0.588	0.564	1.898
2006-2007	1.441	1.166	1.145	1.120	1.097	0.664	0.638	0.613	0.588	1.757
2007-2008	1.334	1.102	1.082	1.059	1.037	0.692	0.664	0.638	0.612	1.595
2008-2009	1.241	1.048	1.029	1.007	0.985	0.721	0.692	0.665	0.638	1.454
2009-2010	1.132	0.977	0.959	0.938	0.919	0.751	0.721	0.693	0.665	1.301
2010-2011	1.092	0.962	0.944	0.924	0.905	0.783	0.752	0.722	0.693	1.230
2011-2012	1.099	0.989	0.971	0.950	0.930	0.816	0.783	0.752	0.722	1.214
2012-2013	1.101	1.012	0.994	0.972	0.952	0.850	0.816	0.783	0.752	1.193
2013-2014	1.095	1.027	1.009	0.987	0.966	0.885	0.849	0.816	0.783	1.162
2014-2015	1.061	1.017	0.998	0.977	0.956	0.922	0.885	0.850	0.816	1.104
2015-2016	1.021	0.999	0.981	0.960	0.939	0.960	0.922	0.885	0.850	1.041
2016-2017	1.000	1.000	0.982	0.961	0.940	1.000	0.960	0.922	0.885	1.000
2017-2018	0.997	--	1.000	0.979	0.958	--	1.000	0.960	0.922	--
2018-2019	0.997	--	--	1.000	0.979	--	--	1.000	0.960	--
2019-2020	0.997	--	--	--	1.000	--	--	--	1.000	--

Notes:

- (A) Based on WCIRB.
- (B) - (E) (A) adjusted for a -2.1% annual loss rate trend.
- (F) - (I) (A) adjusted for a -4.0% annual frequency trend.
- (J) (A) adjusted for a 2.0% annual severity trend.

This exhibit shows the calculation of the ways in which we expect claims costs to have changed over the past twenty years due to changes in statutory workers' compensation benefit levels and changes in actual claims costs in excess of changes in payroll. Changes in the ways in which claims are filed as a result of greater awareness of workers' compensation benefits are not generally reflected in the statutory benefit level factors shown above, but may be part of the reason for changes in actual claims costs in excess of payroll changes.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Residual Trend Factors

Accident Year	Initial Estimate of Ultimate Limited Losses (A)	Ultimate Reported Claims (B)	BLF (C)	Adjusted Limited Severity (D)	Trended Payroll (\$00) (E)	Ultimate Frequency (F)
Prior	\$5,316,000	295	1.559	28,093		
1996-1997	216,654	29	1.280	9,565		
1997-1998	400,139	28	1.112	15,885		
1998-1999	769,747	50	0.992	15,276		
1999-2000	537,869	27	0.890	17,728		
2000-2001	553,684	30	0.837	15,439	2,769,070	0.108
2001-2002	511,782	36	0.839	11,932	2,905,499	0.124
2002-2003	195,771	39	0.885	4,442	2,958,313	0.132
2003-2004	289,343	29	1.096	10,933	4,781,513	0.061
2004-2005	245,980	32	1.410	10,841	4,951,920	0.065
2005-2006	234,000	27	1.526	13,229	4,998,214	0.054
2006-2007	321,000	33	1.441	14,021	5,419,035	0.061
2007-2008	288,000	22	1.334	17,468	5,694,622	0.039
2008-2009	644,000	24	1.241	33,300	5,634,525	0.043
2009-2010	517,000	26	1.132	22,519	5,466,249	0.048
2010-2011	297,000	25	1.092	12,976	5,448,006	0.046
2011-2012	585,000	29	1.099	22,167	5,325,295	0.054
2012-2013	351,000	16	1.101	24,163	5,056,585	0.032
2013-2014	137,000	11	1.095	13,640	4,966,943	0.022
2014-2015	400,000	27	1.061	15,721	4,846,606	0.056
2015-2016	436,000	29	1.021	15,346	4,969,640	0.058

	Severity Trend Factors	Frequency Trend Factors
Latest 10 x 2015-2016	1.007	0.958
Latest 5 x 2015-2016	0.990	0.950
Prior	1.025	0.970
Default	1.025	0.980
Selected Residual Trend	1.020	0.960

Notes:

- (A) Selected average of results from Appendices A and B.
- (B) Appendix J-D, Page 3, Column (C).
- (C) Appendix J-E, Page 1, (A).
- (D) (A) x (C) / (B).
- (E) From Appendix J-L, Column (C).
- (F) (B) / (E) x 10,000.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Outstanding Liability for
Unallocated Loss Adjustment Expenses
as of 6/30/16

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2016-2017	46.0	\$3,550	1.000	\$3,550	\$163,300
2017-2018	33.0	3,550	1.050	3,728	123,024
2018-2019	23.8	3,550	1.103	3,916	93,201
2019-2020	18.1	3,550	1.158	4,111	74,409
2020-2021	11.6	3,550	1.216	4,317	50,077
2021-2022	8.2	3,550	1.277	4,533	37,171
2022-2023	6.5	3,550	1.341	4,761	30,947
2023-2024	5.1	3,550	1.408	4,998	25,490
2024-2025	4.0	3,550	1.478	5,247	20,988
2025-2026	3.2	3,550	1.552	5,510	17,632
2026-2027	2.3	3,550	1.630	5,787	13,310
2027-2028	1.7	3,550	1.712	6,078	10,333
2028-2029	1.3	3,550	1.798	6,383	8,298
2029-2030	1.0	3,550	1.888	6,702	6,702
2030-2031	0.7	3,550	1.982	7,036	4,925
2031-2032	0.6	3,550	2.081	7,388	4,433
2032-2033	0.5	3,550	2.185	7,757	3,879
2033-2034	0.3	3,550	2.294	8,144	2,443

(G) Total ULAE Outstanding as of 6/30/16: \$690,562

(H) Total ULAE Outstanding as of 12/31/16: \$757,106

Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).
- (H) (G) from this page and the next, interpolated to 12/31/16.

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Outstanding Liability for
Unallocated Loss Adjustment Expenses
as of 6/30/17

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2017-2018	51.5	\$3,550	1.050	\$3,728	\$191,992
2018-2019	36.6	3,550	1.103	3,916	143,326
2019-2020	28.0	3,550	1.158	4,111	115,108
2020-2021	19.5	3,550	1.216	4,317	84,182
2021-2022	13.4	3,550	1.277	4,533	60,742
2022-2023	9.9	3,550	1.341	4,761	47,134
2023-2024	7.6	3,550	1.408	4,998	37,985
2024-2025	5.8	3,550	1.478	5,247	30,433
2025-2026	4.6	3,550	1.552	5,510	25,346
2026-2027	3.4	3,550	1.630	5,787	19,676
2027-2028	2.6	3,550	1.712	6,078	15,803
2028-2029	2.0	3,550	1.798	6,383	12,766
2029-2030	1.5	3,550	1.888	6,702	10,053
2030-2031	1.1	3,550	1.982	7,036	7,740
2031-2032	0.9	3,550	2.081	7,388	6,649
2032-2033	0.8	3,550	2.185	7,757	6,206
2033-2034	0.6	3,550	2.294	8,144	4,886
2034-2035	0.3	3,550	2.409	8,552	2,566

(G) Total ULAE Outstanding as of 6/30/17: \$822,593

Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of 12/31/2016</u>	<u>Calendar Period</u>			
		<u>1/1/2017 to 6/30/2017</u>	<u>7/1/2017 to 6/30/2018</u>	<u>7/1/2018 to 6/30/2019</u>	<u>7/1/2019 to 6/30/2020</u>
Prior					
Ultimate Loss	\$11,770,750	\$11,770,750	\$11,770,750	\$11,770,750	\$11,770,750
Paid in Calendar Period	-	24,833	121,692	118,364	102,898
Paid to Date	10,806,406	10,831,239	10,952,931	11,071,295	11,174,193
Outstanding Liability	964,344	939,511	817,819	699,455	596,557
2000-2001					
Ultimate Loss	\$950,548	\$950,548	\$950,548	\$950,548	\$950,548
Paid in Calendar Period	-				
Paid to Date	950,548	950,548	950,548	950,548	950,548
Outstanding Liability					
2001-2002					
Ultimate Loss	\$964,000	\$964,000	\$964,000	\$964,000	\$964,000
Paid in Calendar Period	-	6,886	12,725	12,966	12,003
Paid to Date	791,853	798,739	811,464	824,430	836,433
Outstanding Liability	172,147	165,261	152,536	139,570	127,567
2002-2003					
Ultimate Loss	\$195,771	\$195,771	\$195,771	\$195,771	\$195,771
Paid in Calendar Period	-				
Paid to Date	195,771	195,771	195,771	195,771	195,771
Outstanding Liability					
2003-2004					
Ultimate Loss	\$289,343	\$289,343	\$289,343	\$289,343	\$289,343
Paid in Calendar Period	-				
Paid to Date	289,343	289,343	289,343	289,343	289,343
Outstanding Liability					
2004-2005					
Ultimate Loss	\$365,870	\$365,870	\$365,870	\$365,870	\$365,870
Paid in Calendar Period	-				
Paid to Date	365,870	365,870	365,870	365,870	365,870
Outstanding Liability					
2005-2006					
Ultimate Loss	\$246,000	\$246,000	\$246,000	\$246,000	\$246,000
Paid in Calendar Period	-	1,034	1,811	1,564	1,385
Paid to Date	226,861	227,895	229,706	231,270	232,655
Outstanding Liability	19,139	18,105	16,294	14,730	13,345

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>12/31/2016</u>	<u>Calendar Period</u>			
		<u>1/1/2017</u> <u>to</u> <u>6/30/2017</u>	<u>7/1/2017</u> <u>to</u> <u>6/30/2018</u>	<u>7/1/2018</u> <u>to</u> <u>6/30/2019</u>	<u>7/1/2019</u> <u>to</u> <u>6/30/2020</u>
2006-2007					
Ultimate Loss	\$641,000	\$641,000	\$641,000	\$641,000	\$641,000
Paid in Calendar Period	-	4,564	8,391	7,003	6,050
Paid to Date	558,017	562,581	570,972	577,975	584,025
Outstanding Liability	82,983	78,419	70,028	63,025	56,975
2007-2008					
Ultimate Loss	\$312,000	\$312,000	\$312,000	\$312,000	\$312,000
Paid in Calendar Period	-	5,768	10,802	9,448	7,885
Paid to Date	207,132	212,900	223,702	233,150	241,035
Outstanding Liability	104,868	99,100	88,298	78,850	70,965
2008-2009					
Ultimate Loss	\$851,000	\$851,000	\$851,000	\$851,000	\$851,000
Paid in Calendar Period	-	11,069	20,314	17,381	15,202
Paid to Date	660,162	671,231	691,545	708,926	724,128
Outstanding Liability	190,838	179,769	159,455	142,074	126,872
2009-2010					
Ultimate Loss	\$817,000	\$817,000	\$817,000	\$817,000	\$817,000
Paid in Calendar Period	-	10,777	18,196	13,639	11,670
Paid to Date	667,326	678,103	696,299	709,938	721,608
Outstanding Liability	149,674	138,897	120,701	107,062	95,392
2010-2011					
Ultimate Loss	\$342,000	\$342,000	\$342,000	\$342,000	\$342,000
Paid in Calendar Period	-	7,585	14,292	11,130	8,343
Paid to Date	235,163	242,748	257,040	268,170	276,513
Outstanding Liability	106,837	99,252	84,960	73,830	65,487
2011-2012					
Ultimate Loss	\$758,000	\$758,000	\$758,000	\$758,000	\$758,000
Paid in Calendar Period	-	18,876	34,249	29,081	22,646
Paid to Date	502,924	521,800	556,049	585,130	607,776
Outstanding Liability	255,076	236,200	201,951	172,870	150,224
2012-2013					
Ultimate Loss	\$645,000	\$645,000	\$645,000	\$645,000	\$645,000
Paid in Calendar Period	-	21,258	34,241	23,406	19,874
Paid to Date	428,082	449,340	483,581	506,987	526,861
Outstanding Liability	216,918	195,660	161,419	138,013	118,139

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Payment and Reserve Forecast

Accident Year	As of 12/31/2016	Calendar Period			
		1/1/2017 to 6/30/2017	7/1/2017 to 6/30/2018	7/1/2018 to 6/30/2019	7/1/2019 to 6/30/2020
2013-2014					
Ultimate Loss	\$417,000	\$417,000	\$417,000	\$417,000	\$417,000
Paid in Calendar Period	-	26,983	55,816	46,048	31,477
Paid to Date	71,070	98,053	153,869	199,917	231,394
Outstanding Liability	345,930	318,947	263,131	217,083	185,606
2014-2015					
Ultimate Loss	\$638,000	\$638,000	\$638,000	\$638,000	\$638,000
Paid in Calendar Period	-	43,341	77,038	69,228	57,113
Paid to Date	122,031	165,372	242,410	311,638	368,751
Outstanding Liability	515,969	472,628	395,590	326,362	269,249
2015-2016					
Ultimate Loss	\$694,000	\$694,000	\$694,000	\$694,000	\$694,000
Paid in Calendar Period	-	55,678	97,885	74,700	67,127
Paid to Date	82,155	137,833	235,718	310,418	377,545
Outstanding Liability	611,845	556,167	458,282	383,582	316,455
2016-2017					
Ultimate Loss	\$340,000	\$679,000	\$679,000	\$679,000	\$679,000
Paid in Calendar Period	-	35,763	90,739	96,495	73,639
Paid to Date	4,233	39,996	130,735	227,230	300,869
Outstanding Liability	335,767	639,004	548,265	451,770	378,131
2017-2018					
Ultimate Loss	-	-	\$693,000	\$693,000	\$693,000
Paid in Calendar Period	-	-	47,124	91,714	97,533
Paid to Date	-	-	47,124	138,838	236,371
Outstanding Liability	-	-	645,876	554,162	456,629
2018-2019					
Ultimate Loss	-	-	-	\$707,000	\$707,000
Paid in Calendar Period	-	-	-	48,076	93,567
Paid to Date	-	-	-	48,076	141,643
Outstanding Liability	-	-	-	658,924	565,357
2019-2020					
Ultimate Loss	-	-	-	-	\$721,000
Paid in Calendar Period	-	-	-	-	49,028
Paid to Date	-	-	-	-	49,028
Outstanding Liability	-	-	-	-	671,972
Totals					
Ultimate Loss	\$21,237,282	\$21,576,282	\$22,269,282	\$22,976,282	\$23,697,282
Paid in Calendar Period	-	274,415	645,315	670,243	677,440
Paid to Date	17,164,947	17,439,362	18,084,677	18,754,920	19,432,360
Outstanding Liability	4,072,335	4,136,920	4,184,605	4,221,362	4,264,922
Total Outstanding ULAE	757,106	822,593	940,728	1,042,151	1,134,314
Outstanding Liability plus ULAE	4,829,441	4,959,513	5,125,333	5,263,513	5,399,236

Notes appear on the next page.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Payment and Reserve Forecast

Notes to previous page:

- Accident Year is associated with date of loss. Calendar Period is associated with date of transaction. For example, for the losses which occurred during 2014-2015, \$43,341 is expected to be paid between 1/1/17 and 6/30/17, \$165,372 will have been paid by 6/30/17, and the reserve for remaining payments on these claims should be \$472,628.
- Ultimate Losses for each accident year are from Exhibit J-4, Page 1.
- Paid in Calendar Period is a proportion of the Outstanding Liability from the previous calendar period. These proportions are derived from the paid loss development pattern selected in Appendix B. For example, $\$77,038 = \$472,628 \times 16.3\%$.
- Paid to Date is Paid in Calendar Period plus Paid to Date from previous calendar period. For example, $\$242,410 = \$77,038 + \$165,372$.
- Outstanding Liability is Ultimate Loss minus Paid to Date. For example, $\$472,628 = \$638,000 - \$165,372$.

This exhibit shows the calculation of the liability for outstanding claims as of the date of evaluation, the end of the current fiscal year, and the end of the coming fiscal year. It also shows the expected claims payout during the remainder of the current fiscal year and the coming fiscal year. Refer to the Totals at the end of the exhibit for the balance sheet information. The top parts of the exhibit show information for each program year.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Short- and Long-Term Liabilities

<u>Liabilities as of 12/31/16:</u>		<u>Expected</u>	<u>Discounted</u>
<u>Current (Short Term)</u>	Loss and ALAE:	\$238,652	\$238,652
	ULAE:	163,300	163,300
	Short-Term Loss and LAE:	<u>\$401,952</u>	<u>\$401,952</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$3,833,683	\$3,833,683
	ULAE:	593,806	593,806
	Long-Term Loss and LAE:	<u>\$4,427,489</u>	<u>\$4,427,489</u>
<u>Total Liability</u>	Loss and ALAE:	\$4,072,335	\$4,072,335
	ULAE:	757,106	757,106
	Total Loss and LAE:	<u>\$4,829,441</u>	<u>\$4,829,441</u>
<u>Liabilities as of 6/30/17:</u>			
<u>Current (Short Term)</u>	Loss and ALAE:	\$598,191	\$598,191
	ULAE:	191,992	191,992
	Short-Term Loss and LAE:	<u>\$790,183</u>	<u>\$790,183</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$3,538,729	\$3,538,729
	ULAE:	630,601	630,601
	Long-Term Loss and LAE:	<u>\$4,169,330</u>	<u>\$4,169,330</u>
<u>Total Liability</u>	Loss and ALAE:	\$4,136,920	\$4,136,920
	ULAE:	822,593	822,593
	Total Loss and LAE:	<u>\$4,959,513</u>	<u>\$4,959,513</u>

		<u>Discounted with a Margin for Contingencies</u>				
		<u>70%</u>	<u>75%</u>	<u>80%</u>	<u>85%</u>	<u>90%</u>
		<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>
<u>Liabilities as of 12/31/16:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$269,199	\$283,041	\$299,031	\$318,839	\$345,329
	ULAE:	184,202	193,674	204,615	218,169	236,295
	Short-Term Loss and LAE:	<u>\$453,401</u>	<u>\$476,715</u>	<u>\$503,646</u>	<u>\$537,008</u>	<u>\$581,624</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$4,324,395	\$4,546,748	\$4,803,605	\$5,121,801	\$5,547,340
	ULAE:	669,813	704,254	744,039	793,324	859,237
	Long-Term Loss and LAE:	<u>\$4,994,208</u>	<u>\$5,251,002</u>	<u>\$5,547,644</u>	<u>\$5,915,125</u>	<u>\$6,406,577</u>
<u>Total Liability</u>	Loss and ALAE:	\$4,593,594	\$4,829,789	\$5,102,636	\$5,440,640	\$5,892,669
	ULAE:	854,015	897,928	948,654	1,011,493	1,095,532
	Total Loss and LAE:	<u>\$5,447,609</u>	<u>\$5,727,717</u>	<u>\$6,051,290</u>	<u>\$6,452,133</u>	<u>\$6,988,201</u>
<u>Liabilities as of 6/30/17:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$674,759	\$709,455	\$749,533	\$799,183	\$865,582
	ULAE:	216,567	227,703	240,566	256,501	277,812
	Short-Term Loss and LAE:	<u>\$891,326</u>	<u>\$937,158</u>	<u>\$990,099</u>	<u>\$1,055,684</u>	<u>\$1,143,394</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$3,991,687	\$4,196,932	\$4,434,028	\$4,727,742	\$5,120,541
	ULAE:	711,318	747,892	790,143	842,483	912,480
	Long-Term Loss and LAE:	<u>\$4,703,005</u>	<u>\$4,944,824</u>	<u>\$5,224,171</u>	<u>\$5,570,225</u>	<u>\$6,033,021</u>
<u>Total Liability</u>	Loss and ALAE:	\$4,666,446	\$4,906,387	\$5,183,561	\$5,526,925	\$5,986,123
	ULAE:	927,885	975,595	1,030,709	1,098,984	1,190,292
	Total Loss and LAE:	<u>\$5,594,331</u>	<u>\$5,881,982</u>	<u>\$6,214,270</u>	<u>\$6,625,909</u>	<u>\$7,176,415</u>

Note: Current (short term) liabilities are the portion of the total estimated liability shown on Appendix J-G that is expected to be paid out within the coming year. Totals may vary from Exhibit J-1, due to rounding.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Confidence Level Table

Probability	Projected Losses	Outstanding Losses
95%	2.603	1.631
90%	2.021	1.447
85%	1.696	1.336
80%	1.473	1.253
75%	1.304	1.186
70%	1.166	1.128
65%	1.050	1.078
60%	0.949	1.032
55%	0.860	0.990
50%	0.778	0.949
45%	0.703	0.911
40%	0.634	0.873
35%	0.567	0.835
30%	0.504	0.797
25%	0.442	0.757

To read table:

For the above retention, there is a 90% chance that final loss settlements will be less than 2.021 times the average expected amount of losses.

This exhibit shows the loads that must be applied to bring estimated losses at the expected level to the various indicated confidence levels.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compens:

Program History

Policy Year Start Date	Policy Year End Date	Policy Year	Self-Insured Retention	
			Per Occurrence	Aggregate
1/1/1969	6/30/1996	Prior	Unlimited	(none)
7/1/1996	6/30/1997	1996-1997	Unlimited	(none)
7/1/1997	6/30/1998	1997-1998	Unlimited	(none)
7/1/1998	6/30/1999	1998-1999	Unlimited	(none)
7/1/1999	6/30/2000	1999-2000	Unlimited	(none)
7/1/2000	6/30/2001	2000-2001	Unlimited	(none)
7/1/2001	6/30/2002	2001-2002	Unlimited	(none)
7/1/2002	6/30/2003	2002-2003	Unlimited	(none)
7/1/2003	6/30/2004	2003-2004	Unlimited	(none)
7/1/2004	6/30/2005	2004-2005	Unlimited	(none)
7/1/2005	6/30/2006	2005-2006	Unlimited	(none)
7/1/2006	6/30/2007	2006-2007	Unlimited	(none)
7/1/2007	6/30/2008	2007-2008	Unlimited	(none)
7/1/2008	6/30/2009	2008-2009	Unlimited	(none)
7/1/2009	6/30/2010	2009-2010	Unlimited	(none)
7/1/2010	6/30/2011	2010-2011	Unlimited	(none)
7/1/2011	6/30/2012	2011-2012	Unlimited	(none)
7/1/2012	6/30/2013	2012-2013	Unlimited	(none)
7/1/2013	6/30/2014	2013-2014	Unlimited	(none)
7/1/2014	6/30/2015	2014-2015	Unlimited	(none)
7/1/2015	6/30/2016	2015-2016	2,000,000	(none)
7/1/2016	6/30/2017	2016-2017	2,000,000	(none)
7/1/2017	6/30/2018	2017-2018	2,000,000	(none)
Third Party Claims Administrator			Begin Date	End Date
Corvel			7/1/2008	9/30/2014
AIMS			10/1/2014	Current

This exhibit summarizes some of the key facts about the history of the program.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Incurred Losses as of 12/31/16

Accident Year (A)	Unlimited Incurred (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Incurred (E)	Incurred Over SIR (F)	Incurred Over \$100,000 (G)	Incurred Capped at \$100,000 (H)	Incurred \$100,000 to SIR Layer (I)	Incurred Capped at SIR (J)	Incurred Capped at SIR & Aggregate (K)
Prior	\$8,833,983	\$0	\$0	\$8,833,983	\$0	\$3,544,353	\$5,289,630	\$3,544,353	\$8,833,983	\$8,833,983
1996-1997	216,654	0	0	216,654	0	0	216,654	0	216,654	216,654
1997-1998	438,096	0	0	438,096	0	37,957	400,139	37,957	438,096	438,096
1998-1999	1,519,170	0	4,650	1,514,520	0	744,773	769,747	744,773	1,514,520	1,514,520
1999-2000	683,550	0	0	683,550	0	145,681	537,869	145,681	683,550	683,550
2000-2001	950,548	0	0	950,548	0	396,865	553,684	396,865	950,548	950,548
2001-2002	937,291	0	0	937,291	0	425,509	511,782	425,509	937,291	937,291
2002-2003	195,771	0	0	195,771	0	0	195,771	0	195,771	195,771
2003-2004	289,343	0	0	289,343	0	0	289,343	0	289,343	289,343
2004-2005	365,870	0	0	365,870	0	119,890	245,980	119,890	365,870	365,870
2005-2006	229,011	0	0	229,011	0	0	229,011	0	229,011	229,011
2006-2007	585,685	0	0	585,685	0	272,323	313,363	272,323	585,685	585,685
2007-2008	286,470	0	7,436	279,035	0	0	279,035	0	279,035	279,035
2008-2009	743,695	0	0	743,695	0	123,670	620,024	123,670	743,695	743,695
2009-2010	692,184	0	0	692,184	0	198,879	493,305	198,879	692,184	692,184
2010-2011	279,073	0	0	279,073	0	0	279,073	0	279,073	279,073
2011-2012	625,795	0	38,062	587,733	0	48,324	539,408	48,324	587,733	587,733
2012-2013	448,066	0	0	448,066	0	133,826	314,241	133,826	448,066	448,066
2013-2014	117,468	0	0	117,468	0	0	117,468	0	117,468	117,468
2014-2015	322,601	0	0	322,601	0	0	322,601	0	322,601	322,601
2015-2016	274,258	0	73	274,185	0	0	274,185	0	274,185	274,185
2016-2017	37,632	0	0	37,632	0	0	37,632	0	37,632	37,632
Total	\$19,072,214	\$0	\$50,221	\$19,021,994	\$0	\$6,192,051	\$12,829,943	\$6,192,051	\$19,021,994	\$19,021,994

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) Excess and Subro Recoveries
- (E) (B) + (C) - (D).
- (F) Sum of incurred losses in excess of SIR.
- (G) Sum of incurred losses in excess of \$100,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix J-J.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Paid Losses as of 12/31/16

Accident Year (A)	Unlimited Paid (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Paid (E)	Paid Over SIR (F)	Paid Over \$100,000 (G)	Paid Capped at \$100,000 (H)	Paid \$100,000 to SIR Layer (I)	Paid Capped at SIR (J)	Paid Capped at SIR & Aggregate (K)
Prior	\$8,233,400	\$0	\$0	\$8,233,400	\$0	\$3,000,455	\$5,232,945	\$3,000,455	\$8,233,400	\$8,233,400
1996-1997	216,654	0	0	216,654	0	0	216,654	0	216,654	216,654
1997-1998	438,096	0	0	438,096	0	37,957	400,139	37,957	438,096	438,096
1998-1999	1,293,135	0	4,650	1,288,485	0	518,738	769,747	518,738	1,288,485	1,288,485
1999-2000	629,771	0	0	629,771	0	91,903	537,869	91,903	629,771	629,771
2000-2001	950,548	0	0	950,548	0	396,865	553,684	396,865	950,548	950,548
2001-2002	791,853	0	0	791,853	0	280,071	511,782	280,071	791,853	791,853
2002-2003	195,771	0	0	195,771	0	0	195,771	0	195,771	195,771
2003-2004	289,343	0	0	289,343	0	0	289,343	0	289,343	289,343
2004-2005	365,870	0	0	365,870	0	119,890	245,980	119,890	365,870	365,870
2005-2006	226,861	0	0	226,861	0	0	226,861	0	226,861	226,861
2006-2007	558,017	0	0	558,017	0	244,655	313,363	244,655	558,017	558,017
2007-2008	214,568	0	7,436	207,132	0	0	207,132	0	207,132	207,132
2008-2009	660,162	0	0	660,162	0	101,856	558,306	101,856	660,162	660,162
2009-2010	667,326	0	0	667,326	0	198,879	468,446	198,879	667,326	667,326
2010-2011	235,163	0	0	235,163	0	0	235,163	0	235,163	235,163
2011-2012	540,986	0	38,062	502,924	0	9,228	493,696	9,228	502,924	502,924
2012-2013	428,082	0	0	428,082	0	133,826	294,257	133,826	428,082	428,082
2013-2014	71,070	0	0	71,070	0	0	71,070	0	71,070	71,070
2014-2015	122,031	0	0	122,031	0	0	122,031	0	122,031	122,031
2015-2016	82,228	0	73	82,155	0	0	82,155	0	82,155	82,155
2016-2017	4,233	0	0	4,233	0	0	4,233	0	4,233	4,233
Total	\$17,215,169	\$0	\$50,221	\$17,164,948	\$0	\$5,134,323	\$12,030,625	\$5,134,323	\$17,164,948	\$17,164,948

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) Excess and Subro Recoveries
- (E) (B) + (C) - (D).
- (F) Sum of paid losses in excess of SIR.
- (G) Sum of paid losses in excess of \$100,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix J-J.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Case Reserves as of 12/31/16

Accident Year (A)	Unlimited Reserves (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Reserves (E)	Reserves Over SIR (F)	Reserves Over \$100,000 (G)	Reserves Capped at \$100,000 (H)	Reserves to SIR Layer \$100,000 (I)	Reserves Capped at SIR (J)	Reserves Capped at SIR & Aggregate (K)
Prior	\$600,583	\$0	\$0	\$600,583	\$0	\$543,897	\$56,685	\$543,897	\$600,583	\$600,583
1996-1997	0	0	0	0	0	0	0	0	0	0
1997-1998	0	0	0	0	0	0	0	0	0	0
1998-1999	226,035	0	0	226,035	0	226,035	0	226,035	226,035	226,035
1999-2000	53,778	0	0	53,778	0	53,778	0	53,778	53,778	53,778
2000-2001	0	0	0	0	0	0	0	0	0	0
2001-2002	145,438	0	0	145,438	0	145,438	0	145,438	145,438	145,438
2002-2003	0	0	0	0	0	0	0	0	0	0
2003-2004	0	0	0	0	0	0	0	0	0	0
2004-2005	0	0	0	0	0	0	0	0	0	0
2005-2006	2,150	0	0	2,150	0	0	2,150	0	2,150	2,150
2006-2007	27,668	0	0	27,668	0	27,668	0	27,668	27,668	27,668
2007-2008	71,902	0	0	71,902	0	0	71,902	0	71,902	71,902
2008-2009	83,533	0	0	83,533	0	21,814	61,718	21,814	83,533	83,533
2009-2010	24,858	0	0	24,858	0	0	24,858	0	24,858	24,858
2010-2011	43,910	0	0	43,910	0	0	43,910	0	43,910	43,910
2011-2012	84,809	0	0	84,809	0	39,096	45,713	39,096	84,809	84,809
2012-2013	19,984	0	0	19,984	0	0	19,984	0	19,984	19,984
2013-2014	46,398	0	0	46,398	0	0	46,398	0	46,398	46,398
2014-2015	200,570	0	0	200,570	0	0	200,570	0	200,570	200,570
2015-2016	192,030	0	0	192,030	0	0	192,030	0	192,030	192,030
2016-2017	33,399	0	0	33,399	0	0	33,399	0	33,399	33,399
Total	\$1,857,045	\$0	\$0	\$1,857,045	\$0	\$1,057,728	\$799,318	\$1,057,728	\$1,857,045	\$1,857,045

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Appendix J-K, Page 1, Column (B) - Appendix J-K, Page 2, Column (B).
- (C) Appendix J-K, Page 1, Column (C) - Appendix J-K, Page 2, Column (C).
- (D) Appendix J-K, Page 1, Column (D) - Appendix J-K, Page 2, Column (D).
- (E) (B) + (C) - (D).
- (F) Sum of case reserves in excess of SIR.
- (G) Sum of case reserves in excess of \$100,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix J-J.

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Claim Counts as of 12/31/16

Accident Year (A)	Reported Claims (B)	Additions to Reported Claims (C)	Subtractions from Reported Claims (D)	Adjusted Reported Claims (E)	Closed Claims (F)	Additions to Closed Claims (G)	Subtractions from Closed Claims (H)	Adjusted Closed Claims (I)	Open Claims (J)	Adjusted Open Claims (K)
Prior	295	0	0	295	286	0	0	286	9	9
1996-1997	29	0	0	29	29	0	0	29	0	0
1997-1998	28	0	0	28	28	0	0	28	0	0
1998-1999	50	0	0	50	48	0	0	48	2	2
1999-2000	27	0	0	27	25	0	0	25	2	2
2000-2001	30	0	0	30	30	0	0	30	0	0
2001-2002	36	0	0	36	34	0	0	34	2	2
2002-2003	39	0	0	39	39	0	0	39	0	0
2003-2004	29	0	0	29	29	0	0	29	0	0
2004-2005	32	0	0	32	32	0	0	32	0	0
2005-2006	27	0	0	27	26	0	0	26	1	1
2006-2007	33	0	0	33	32	0	0	32	1	1
2007-2008	22	0	0	22	19	0	0	19	3	3
2008-2009	24	0	0	24	22	0	0	22	2	2
2009-2010	26	0	0	26	25	0	0	25	1	1
2010-2011	25	0	0	25	24	0	0	24	1	1
2011-2012	29	0	0	29	26	0	0	26	3	3
2012-2013	16	0	0	16	15	0	0	15	1	1
2013-2014	11	0	0	11	10	0	0	10	1	1
2014-2015	25	0	0	25	17	0	0	17	8	8
2015-2016	25	0	0	25	15	0	0	15	10	10
2016-2017	6	0	0	6	1	0	0	1	5	5
Total	864	0	0	864	812	0	0	812	52	52

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) No adjustments were made.
- (E) (B) + (C) - (D).
- (F) Provided by the Judicial Council.
- (G) No adjustments were made.
- (H) No adjustments were made.
- (I) (F) + (G) - (H).
- (J) (B) - (F).
- (K) (E) - (I).

Judicial Branch Workers' Compensation Program - State Judiciary - Workers' Compensation

Exposure Measures

Accident Year	Trended Payroll (\$00) (A)	Inflation Trend Factor (B)	Trended Payroll (\$00) (C)
2000-2001	1,865,950	1.484	2,769,070
2001-2002	2,006,560	1.448	2,905,499
2002-2003	2,093,640	1.413	2,958,313
2003-2004	3,467,377	1.379	4,781,513
2004-2005	3,681,725	1.345	4,951,920
2005-2006	3,809,614	1.312	4,998,214
2006-2007	4,233,621	1.280	5,419,035
2007-2008	4,559,345	1.249	5,694,622
2008-2009	4,622,252	1.219	5,634,525
2009-2010	4,597,350	1.189	5,466,249
2010-2011	4,696,557	1.160	5,448,006
2011-2012	4,704,324	1.132	5,325,295
2012-2013	4,580,240	1.104	5,056,585
2013-2014	4,611,832	1.077	4,966,943
2014-2015	4,611,423	1.051	4,846,606
2015-2016	4,848,429	1.025	4,969,640
2016-2017	5,065,707	1.000	5,065,707
2017-2018	5,208,031	1.000	5,208,031
2018-2019	5,353,204	1.000	5,353,204
2019-2020	5,502,451	1.000	5,502,451

Notes:

- (A) Provided by the Judicial Council.
- (B) Based on WCIRB.
- (C) (A) x (B).

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

INSTALLMENT OF ESTIMATED PREMIUM ENDORSEMENT

This endorsement modifies insurance provided under the following:

SPECIFIC EXCESS WORKERS COMPENSATION AND EMPLOYERS LIABILITY INSURANCE POLICY

Reference to Deposit Premium in **Item 4: Premiums** shown on the Declarations Page is deleted in its entirety and replaced by the following:

The estimated deposit premium is \$387,904, and shall be payable under the following schedule:

<u>DUE DATE:</u>	<u>AMOUNT DUE:</u>
July 1, 2016	\$193,952
July 1, 2017	\$193,952

All other terms and conditions of this Policy remain unchanged.

Endorsement Number: 6

Policy Number: WCX 0058688 01

Named Insured: Judicial Branch Workers Compensation Program Judiciary Members:

California Supreme Court
California Court of Appeal - 1st District
California Court of Appeal - 2nd District
California Court of Appeal - 3rd District
California Court of Appeal - 4th District
California Court of Appeal - 5th District
California Court of Appeal - 6th District
Commission on Judicial Performance
Habeas Corpus Resource Center
California Judicial Central Library
Trial Court Judges for California Superior Courts
Judicial Council of California

This endorsement is effective on the inception date of this Policy unless otherwise stated herein:

Endorsement Effective Date: January 1, 2017

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

INSTALLMENT OF ESTIMATED PREMIUM ENDORSEMENT

This endorsement modifies insurance provided under the following:

SPECIFIC EXCESS WORKERS COMPENSATION AND EMPLOYERS LIABILITY INSURANCE POLICY

Reference to Deposit Premium in **Item 4: Premiums** shown on the Declarations Page is deleted in its entirety and replaced by the following:

The estimated deposit premium is \$881,810, and shall be payable under the following schedule:

<u>DUE DATE:</u>	<u>AMOUNT DUE:</u>
July 1, 2016	\$440,905
July 1, 2017	\$440,905

All other terms and conditions of this Policy remain unchanged.

Endorsement Number: 8

Policy Number: WCX 00569866 00

Named Insured: Judicial Council of California Judicial Branch Workers Compensation Program (Trial Courts)

This endorsement is effective on the inception date of this Policy unless otherwise stated herein:

Endorsement Effective Date: January 1, 2017

Judicial Branch Workers' Compensation Program

CLAIMS SETTLEMENT AUTHORITY POLICY

Workers' compensation claims for the Trial Courts and the Judiciary Programs are administered through the Judicial Branch Workers' Compensation Program (JBWCP) by its third party claims administrator (TPA).

Under authority of the JBWCP, the TPA manages all workers' compensation claims, with oversight from the Judicial Council of California Human Resources staff, along with the risk management consultant. Specific settlement authority levels have been established for the JBWCP which are:

Level I: The TPA – 0 - \$10,000;

Level II: The JBWCP Member¹ - \$10,001 - \$75,000;

Level III: The JBWCP Program Administrator – \$75,001 - \$100,000;

Level IV: Settlement Authority Panel – Above \$100,001 - \$150,000; and

Level V: Quorum² of the full JBWCP Advisory Committee - Above \$150,001

All settlement authority amounts shown in Levels I through V are “new money” expected to be paid after the Response Date on the Settlement Authority Request/Notification form (SAR)³, and do not reflect money that has already been paid out or advanced against the settlement.

Settlement recommendations are presented by the TPA to the JBWCP Members for approval according to JBWCP policies and procedures. All settlement recommendations must first meet JBWCP guidelines and be presented on the Settlement Authority Request/Notification Form (Attachment A). The SAR will document all of the pertinent claim details and provide the rationale for the proposed settlement, which should include all outstanding issues. All SARs will be provided by the TPA to the appropriate level of settlement authority, with copies to respective JBWCP Members. In the event of a disagreement on the proposed settlement, the TPA, JBWCP Member, or JBWCP Program Administrator may escalate the settlement request to the next level.

All SARs provided to the JBWCP Members must be reviewed, signed, and returned to the TPA in a timely fashion. If the requests are not returned within 10 court days and there is a scheduled

¹ JBWCP Member includes the following judicial branch entities, Supreme Court, Courts of Appeal, Superior Courts of California, Superior Court Judges, Habeas Corpus Resource Center, Center for Judicial Performance, and the Judicial Council.

² Consisting of three members of the JBWCP Advisory Committee.

³ After the SAR is approved but before money can be paid to the claimant, the following needs to occur: (1) the claimant accepts the settlement offer; and (2) the settlement must be reviewed and approved by the Workers' Compensation Appeals Board.

court appearance, the next settlement authority level (or their designee) may authorize the settlement.

There are two ways to reach agreement for settlement of a workers' compensation claim:

1. ***Compromise & Release (C&Rs)***: This is a negotiated settlement which may resolve all or part of a workers' compensation claim. The settlement may result in claim closure with the claimant responsible for the cost of future medical care. Settlement by C&R may result in a lump sum payment to the claimant. This settlement must be approved by a workers' compensation judge.

If the claimant is a Medicare beneficiary, the settlement must include a Medicare set-aside analysis (MSA) if resolution of future medical care is considered. Once the amount of the MSA is determined, settling the claim by this method may increase the settlement request amount.

While case closure is a focus, settlement by C&R, either with or without an MSA, should be considered as needed based on the specific claim status and not as a general rule simply because the employee is no longer employed by the JBWCP Member. Should a file be settled, with future medical care awarded, administrative closure may be considered if there has been no medical treatment awarded for at least one year.

2. ***Stipulation with Request for Award (Stipulation)***: This is a type of settlement where an agreement is reached regarding an issue in dispute. This may be referred to as a "scheduled" award as it usually references the level of Permanent Disability resulting from an industrial illness or injury. In these cases, the Stipulation settlement will be based upon a level of Permanent Disability, as outlined in the Permanent Disability Rating Schedule (PDRS). This settlement will provide direction on the provision of future medical benefits. This settlement must also be approved by a workers' compensation judge.

Judicial Branch Settlement Authority Tier Guidelines

All settlement authority amounts shown in Levels I through V are "new money" expected to be paid after the Response Date on the SAR and do **not** reflect money that has already been paid out or advanced against the settlement.

Level I: The TPA shall have full authority to settle and approve all Compromise & Releases, and Stipulations with Request for Award settlements for any JBWCP Member up to and including **\$10,000**. The TPA shall notify the JBWCP Member for claims by its covered employees/volunteers at least 10 court days prior to finalizing the settlement offer. If the JBWCP Member does not agree with the proposed settlement, then the JBWCP Member must contact the TPA within the allotted 10 court day period.

Level II: The JBWCP **Member** shall have full authority to settle and approve all Compromise & Releases, and Stipulations with Request for Award settlements for claims by its covered employees/volunteers above \$10,000 up to and including **\$75,000**. The JBWCP Member must review and respond to the SAR within 10 court days following the SAR's Request Date.

Level III: In consultation with the JBWCP Member, the **Judicial Branch Workers' Compensation Program Administrator (or their designee)** shall have full authority to settle and approve all Compromise & Releases, and Stipulations with Request for Award settlements for claims by the JBWCP Member's covered employees/volunteers above \$75,000 up to and including **\$100,000**. The Program Administrator must review and respond to the SAR within 10 court days following the SAR's Request Date.

Level IV: A Settlement Authority Panel, consisting of three voting JBWCP Advisory Committee Members who are not directly involved with the settlement, in consultation with the JBWCP Member that has received a claim made by its covered employees/volunteers and the Program Administrator (serving in non-voting advisory roles) shall be convened as needed to settle and approve all Compromise & Releases, and Stipulations with Request for Award settlements above \$100,000 up to and including \$150,000. A majority of the Panel Members must agree on the proposed settlement.

The Program Administrator will send the SAR to the panel and the panel meeting will convene within 10 court days following the SAR's Request Date.

Level V: A quorum of the full **Judicial Branch Workers' Compensation Program Committee** who are not directly involved with the settlement (Quorum Panel), in consultation with the JBWCP Member that has received a claim made by its covered employees/volunteers, and the Program Administrator (serving in non-voting advisory roles), shall exercise **final decisional authority** over the settlement and approval of Compromise & Releases, and Stipulations with Request for Award for proposed settlements above \$150,000 or when a **dispute** or **impasse** arises. The Quorum Panel meeting will convene within 10 court days following the SAR's Request Date.

Guidelines Applicable to All Authority Tiers

Any party who disagrees with a settlement decision made in any tier in this process may escalate the decision to the next authority level or the quorum of the full Judicial Branch Workers' Compensation Program Committee to make a final decision.

All approved settlements that will exceed the Excess Insurance Coverage Levels will require authorization of both the Excess Insurance Carrier and a quorum of the full JBWCP Committee.

A settlement report will be presented to the JBWCP Advisory Committee on an annual basis.



**JUDICIAL COUNCIL OF CALIFORNIA
JUDICIAL BRANCH WORKERS' COMPENSATION PROGRAM
SETTLEMENT AUTHORITY REQUEST/NOTIFICATION**

TPA MANAGEMENT APPROVAL (NAME OF APPROVER) _____

DATE APPROVED BY TPA MANAGEMENT _____

REQUEST TO MEMBER DATE: _____

MEMBER RESPONSE DUE DATE: _____

REQUEST SENT TO: _____

AUTHORITY LEVEL Choose an item.

ACTION REQUESTED: SETTLEMENT AUTHORITY REQUESTED ☐ INFORMATION ONLY ☐

SETTLEMENT TYPE: COMPROMISE AND RELEASE ☐ STIPULATED AWARD ☐

SUBMITTED BY NAME _____

(Please contact TITLE _____

for questions TPA NAME _____

regarding this PHONE NUMBER _____

settlement) EMAIL ADDRESS _____

CLAIMANT INFORMATION

CLAIMANT NAME _____ **JBWCP MEMBER NAME** _____

IS THIS CLAIMANT A CURRENT EMPLOYEE? YES ☐ NO ☐

IS EXCESS AUTHORITY REQUIRED? YES ☐ NO ☐

OCCUPATION _____

CLAIM NUMBER _____

DATE OF BIRTH _____

DATE OF INJURY _____

DATE OF HIRE _____

MEDICARE ELIGIBLE?

YES ☐ NO ☐

ACCEPTED BODY PART(S) OR ISSUES

DISPUTED BODY PART(S) OR ISSUES

AFTER MEMBER APPROVAL, PLEASE CONVERT TO PDF PRIOR TO SENDING TO TPA



**JUDICIAL COUNCIL OF CALIFORNIA
JUDICIAL BRANCH WORKERS' COMPENSATION PROGRAM
SETTLEMENT AUTHORITY REQUEST/NOTIFICATION**

INCURRED TO DATE

	PAID	RESERVES	INCURRED
TEMPORARY DISABILITY			
PERMANENT DISABILITY			
MEDICAL			
LEGAL/OTHER			
VOC REHAB			
TOTAL			

HISTORY OF INJURY AND CLAIM STATUS

--

PERMANENT WORK RESTRICTIONS

--

SETTLEMENT INFORMATION

SETTLEMENT AUTHORITY REQUESTED

TOTAL SETTLEMENT (% PD = TBD)		TOTAL NEW MONEY	
Permanent Disability		Permanent Disability	
Temporary Disability/EDD		Temporary Disability/EDD	
Medical Care		Medical Care	
MSA		MSA	
Other		Other	
TOTAL SETTLEMENT REQUESTED		TOTAL NEW MONEY REQUESTED	

RATIONALE (PROS/CONS)

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**JUDICIAL COUNCIL OF CALIFORNIA
JUDICIAL BRANCH WORKERS' COMPENSATION PROGRAM
SETTLEMENT AUTHORITY REQUEST/NOTIFICATION**

RECOMMENDATION (include dollar amount and % PD)

- ☐ I agree and hereby grant settlement authority for a Choose an item. on the above-mentioned file as indicated above: **(TBD)**

- ☐ I disagree with the above recommendation on the above-mentioned file and hereby do not approve the settlement request. However, I do grant settlement authority as follows: **(TBD)**

- ☐ I hereby request this settlement be escalated to the next Approval level due to a conflict or disagreement regarding the settlement proposed.

This form has been signed by:

[PRINT NAME & TITLE]

DATE

[e-signatures or email approvals from the approving authority (or designee) are acceptable in lieu of wet signatures]

AFTER MEMBER APPROVAL, PLEASE CONVERT TO PDF PRIOR TO SENDING TO TPA