



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-169

For business meeting on October 24, 2025

Title

Judicial Council Update: Trial Court Facility
Modifications Report for Quarter 4 and
Annual Summary for Fiscal Year 2024–25

Report Type

Information

Date of Report

September 30, 2025

Submitted by

Trial Court Facility Modification Advisory
Committee

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Executive Summary

This informational report to the Judicial Council outlines (1) allocations of facility modification funding made to improve trial court facilities in the fourth quarter (April through June) of fiscal year 2024–25, and (2) a summary of all funding allocations during the fiscal year. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Reporting or Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on July 18, 2025, the council received the quarterly report for the third quarter of fiscal year (FY) 2024–25 (see Link B). On September 20, 2024, the council received the fourth quarter report and *Annual Summary of Facility Modifications for Fiscal Year 2023–24* (see Link C).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter, as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding review

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FMs):

- Priority 1, Immediately or potentially critical
- Priority 2, Necessary, but not yet critical
- Priority 3, Needed
- Priority 4, Does not meet current codes or standards
- Priority 5, Beyond rated life, but serviceable
- Priority 6, Hazardous materials, managed but not abated

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link D). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

Fourth quarter FY 2024–25

During the fourth quarter of FY 2024–25, the TCFMAC reviewed and approved 408 FMs for a total estimated cost of \$23.8 million (see Attachment A). Of these, 216 were Priority 1 FMs, and 192 were Priority 2 FMs. The Judicial Council Facility Modification Program’s share of the estimated cost was \$21.9 million, with the affected counties responsible for the balance. Most of these FMs involved repairs or replacements of elevators and escalators; electrical; interior finishes; plumbing; and heating, ventilation, and air conditioning (HVAC).

Figure 1 presents the distribution by project type for all 408 FMs approved in the fourth quarter of FY 2024–25. Also shown in Figure 1 is the sum of the preliminary estimate and the program’s share for each project type. Figure 2 shows the program’s share by the top five project types. Table 1 presents the distribution by county for all 408 FMs including the preliminary estimate and the program’s share. Attachment A of this report presents the details of each approved FM.

Figure 1. All FMs Approved in Quarter 4 of FY 2024–25 by Project Type

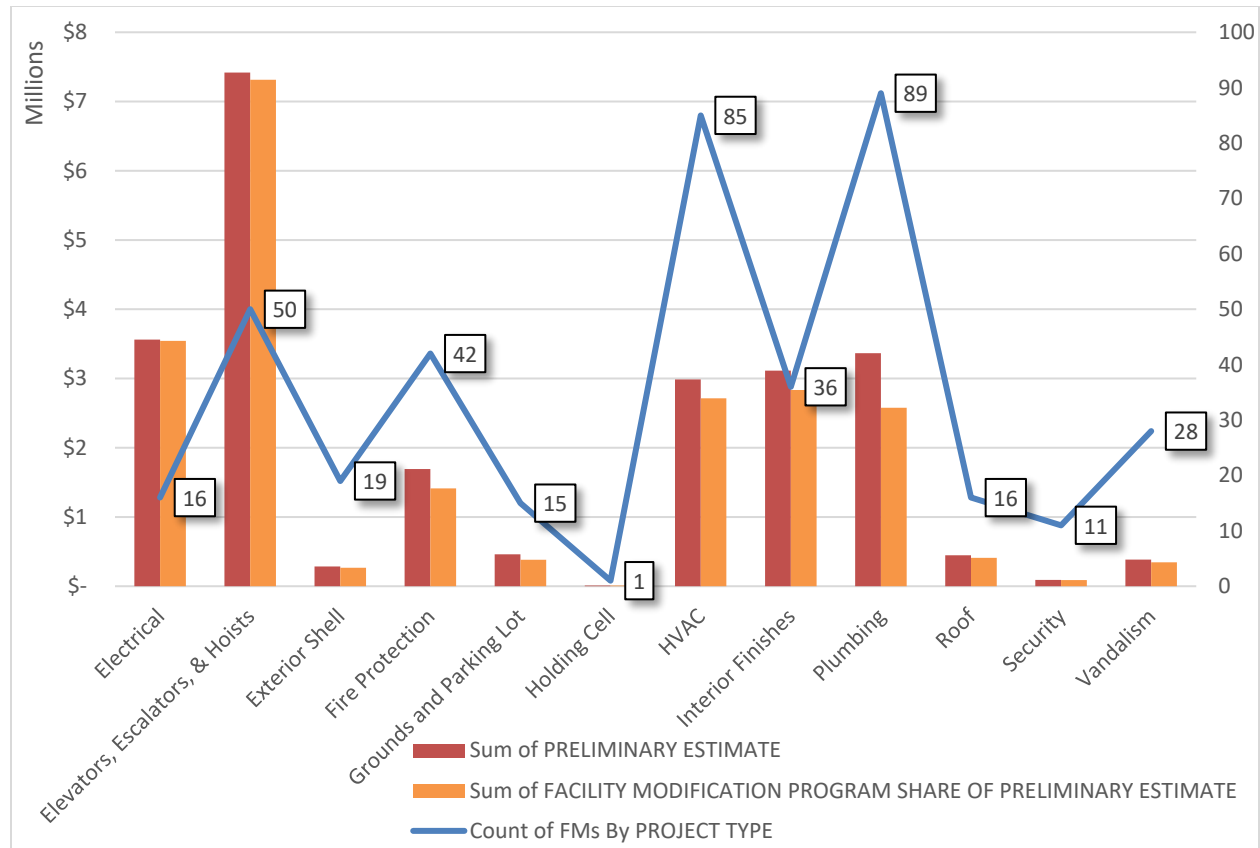


Figure 2. FM Program's \$21.9 Million Share in Quarter 4 of FY 2024–25 by Top 5 Project Types

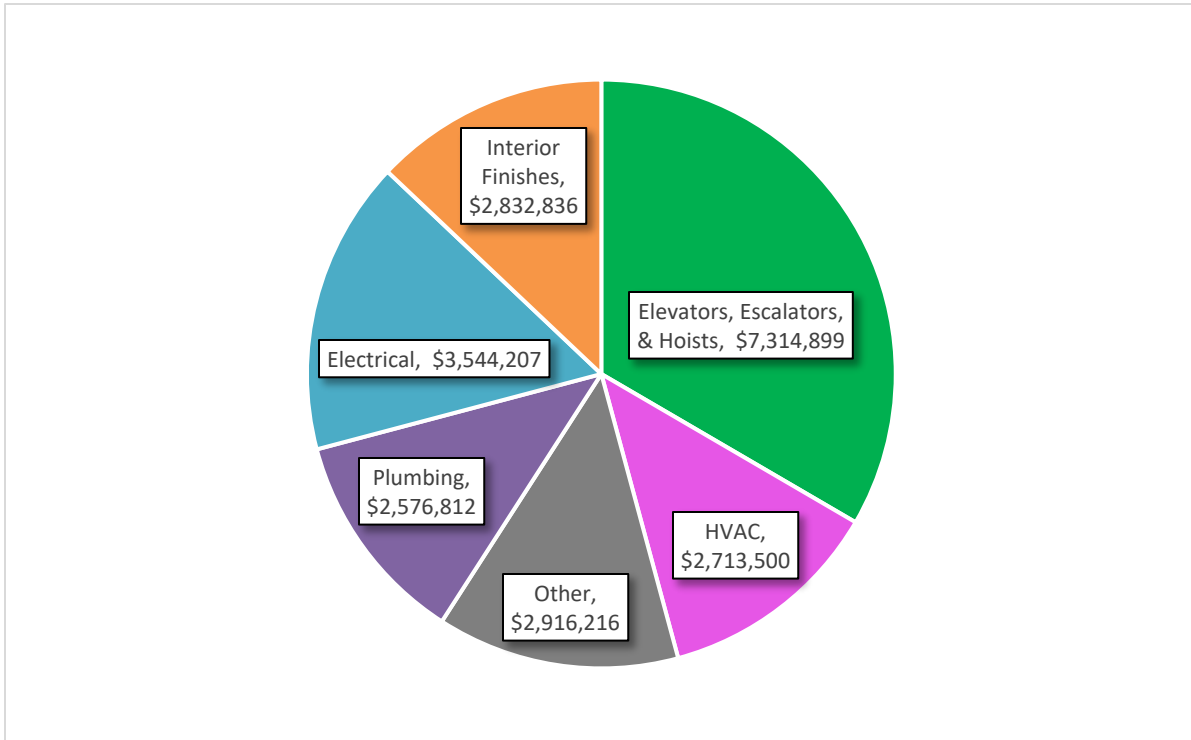


Table 1. All FMs Approved in Quarter 4 of FY 2024–25 by County

Q4 FMs Approved in FY 24-25 by County

County	Number of FMs	Preliminary Estimate	FM Program Share
Alameda	11	\$ 3,294,229	\$ 3,287,000
Contra Costa	4	\$ 36,590	\$ 36,590
Del Norte	2	\$ 20,048	\$ 12,283
El Dorado	2	\$ 6,179	\$ 6,179
Fresno	4	\$ 35,548	\$ 34,361
Humboldt	5	\$ 47,482	\$ 47,482
Imperial	7	\$ 101,633	\$ 101,633
Inyo	1	\$ 869,048	\$ 869,048
Kern	7	\$ 106,840	\$ 68,201
Lassen	1	\$ 8,564	\$ 8,564
Los Angeles	189	\$ 7,187,943	\$ 5,750,516
Madera	5	\$ 187,577	\$ 187,577
Merced	4	\$ 137,401	\$ 137,401
Monterey	8	\$ 4,006,695	\$ 4,003,216
Napa	3	\$ 2,050,336	\$ 2,050,336
Orange	18	\$ 2,856,453	\$ 2,595,670
Placer	3	\$ 18,711	\$ 18,711
Riverside	12	\$ 272,351	\$ 271,549

County	Number of FMs	Preliminary Estimate	FM Program Share
Sacramento	5	\$ 19,598	\$ 19,551
San Benito	5	\$ 73,548	\$ 73,548
San Bernardino	26	\$ 309,609	\$ 304,901
San Diego	36	\$ 817,158	\$ 735,300
San Francisco	6	\$ 50,326	\$ 50,326
San Joaquin	5	\$ 76,348	\$ 76,348
Santa Barbara	4	\$ 445,080	\$ 445,080
Santa Clara	13	\$ 455,207	\$ 419,009
Santa Cruz	1	\$ 15,739	\$ 15,739
Shasta	1	\$ 2,454	\$ 2,454
Siskiyou	1	\$ 3,661	\$ 3,661
Solano	1	\$ 21,076	\$ 15,348
Stanislaus	6	\$ 144,185	\$ 112,104
Sutter	2	\$ 28,260	\$ 28,260
Tehama	1	\$ 3,403	\$ 3,403
Tulare	5	\$ 74,496	\$ 74,496
Ventura	1	\$ 7,834	\$ 7,834
Yolo	3	\$ 24,789	\$ 24,789
Grand Total	408	\$ 23,816,397	\$ 21,898,470

Court-funded facilities requests

In the fourth quarter of FY 2024–25, as shown in Table 2, council staff approved and the TCFMAC reviewed seven CFRs (five FMs and two leases) totaling approximately \$5.2 million. Attachment B presents the details of each approved CFR.

Table 2. All CFRs Approved in Quarter 4 of FY 2024–25 by County

County	Facility Modification	Lease	Approved Amount
Los Angeles	3	-	\$ 3,582,291
Kern	1	-	\$ 346,526
Kern	-	1	\$ 360,838
Butte	1	-	\$ 600,000
Riverside	-	1	\$ 326,634
Grand Total:	5	2	\$ 5,216,289

Completed project spotlight

Examples of FM projects completed during the fourth quarter of FY 2024–25 are described below and shown in Figures 3a–3d and 4a–4d.

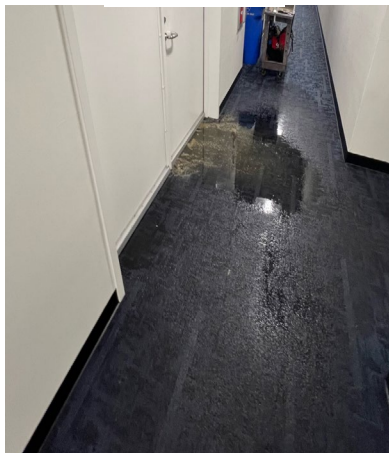
Priority 1: Plumbing—Sewer Line Leak at Van Nuys Courthouse West, Los Angeles County

A blockage of the sewer line resulted in water backing up into the mechanical room, holding cell, and corridor on the third floor. Water also leaked from cracks in the top of the cast iron piping down to the second-floor clerk's office. Repairs included replacement of the following: 40 linear feet of six-inch, 10 linear feet of four-inch, and 20 linear feet of two-inch cast iron pipe; six-inch and two-inch cast iron, 90-degree fittings; eight six-inch and six two-inch couplings; 10 four-inch bands; 68 square feet of fiberglass insulation (in the plenum space between the third and second floors); 87 2 x 2-foot and six 1 x 1-foot ceiling tiles; and 200 square feet of carpet. The final project cost was \$145,475.

Figures 3a–3d. Van Nuys Courthouse West, Los Angeles County

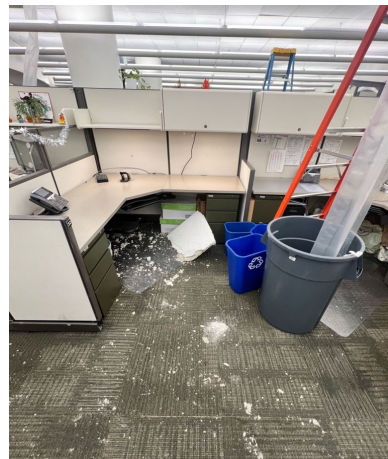
Before

3a



Sewer water leaking from the third-floor mechanical room into the second-floor clerk's office and corridor

3b



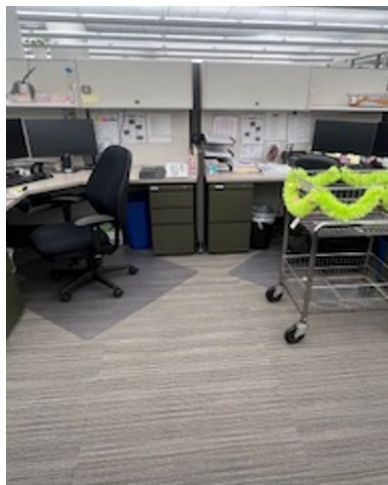
After

3c



Cleaned, dried, and restored areas

3d



Priority 1: Exterior Shell—Demolition of Mental Health Courthouse, Los Angeles County

As the vacant building that had housed the former Mental Health Courthouse posed serious risk of collapse, having endured structural damage as well as additional damage from fire and vandalism, the building and accessory structures were demolished. The site was returned to rough grade and secured with a chain-link fence and access gate. Prior to its demolition, Procedure 5 cleanup was required owing to asbestos-containing materials (ACM), which involved approval of an ACM abatement plan from the South Coast Air Quality Management District. The final project cost was \$1,590,984.

Figures 4a–4d. Mental Health Court, Los Angeles County

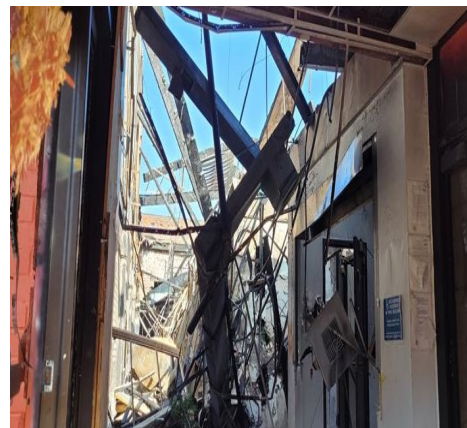
Before

4a



Vacated
building
prior to
demolition
with
damage
from fire
and
vandalism

4b



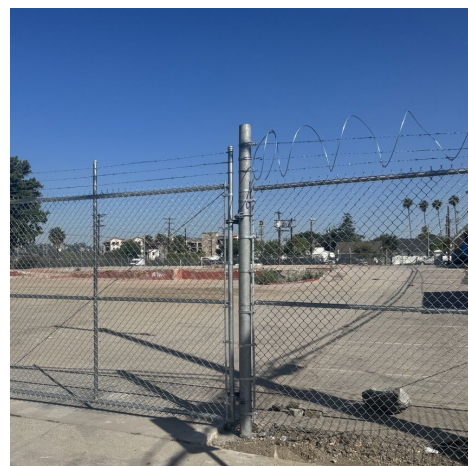
After

4c



Completed
demolition
with
secured site

4d



Annual summary

In FY 2024–25, TCFMAC priorities included the following (see Link A for definitions of these FM priorities):

- \$72.4 million was the Judicial Council’s share for 1,936 Priorities 1 and 2 projects (see Tables 3, 4, and 5 and Attachments C and D). These projects were funded as follows:
 - \$29.1 million was spent on 1,024 Priority 1 projects; and
 - \$43.3 million was spent on 912 planned and unplanned Priority 2 projects;
- \$10.5 million was for secondary project phases and cost increases;
- \$1 million was to support statewide FM planning (i.e., project management functions and preliminary project planning and estimating); and
- \$18.9 million was self-funded by trial courts on a total of 44 CFR projects.

In FY 2024–25, 2,027 Priorities 1 and 2 FMs were completed (see Table 3 and Attachment D).

Figure 3 presents the distribution by project type of all 2,027 FMs completed in FY 2024–25. Also shown is the total cost and Judicial Council share of each project type. In Attachment D of this report, Attachment D-III presents the details of each completed FM.

Figure 3. All Facility Modifications Completed in FY 2024–25

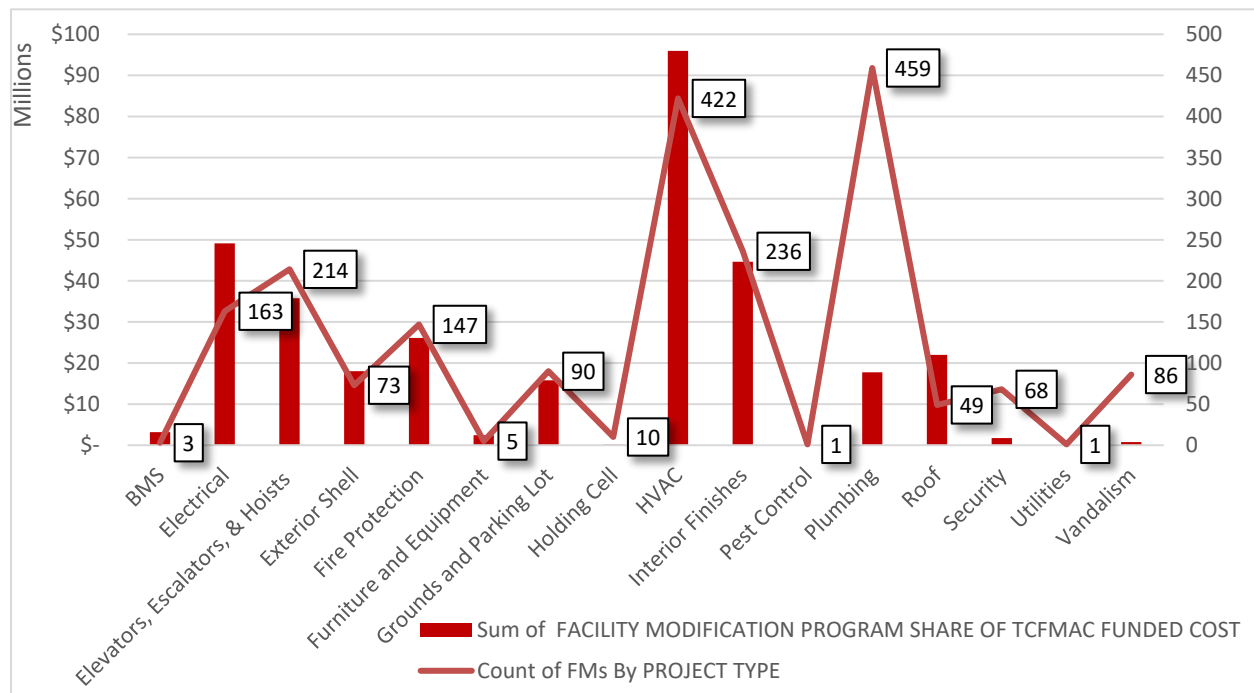


Table 3 outlines the activities of the TCFMAC in FY 2024–25, indicating the number of FMs reviewed and approved, funded and open, and completed (also see Attachments D-II and D-III).

Table 3. Facility Modification Activity in FY 2024–25

	Number of Facility Modifications	Estimated Total Cost (in millions)	Judicial Council Share (in millions)
Reviewed and Approved	1,936	\$82.6	\$72.4
Funded and Open*	912	\$396.9	\$350.5
• <i>Annual FM and CFR Funding</i>	<i>847</i>	<i>\$320.3</i>	<i>\$293.8</i>
• <i>Special Funding</i>	<i>65</i>	<i>\$76.6</i>	<i>\$56.7</i>
Completed†	2,027	\$377.2	\$333.4

* Includes all funded facility modifications that were open as of June 30, 2025, regardless of the year of funding.

† Includes all facility modifications completed during FY 2024–25, regardless of the year of funding.

A summary of FM funding in FY 2024–25 by priority and by county is shown in Tables 4 and 5 below and in Attachments C and D. Most of the funding was dedicated to Priority 1 FMs.

Table 4. FMs Approved in FY 2024–25 by Priority

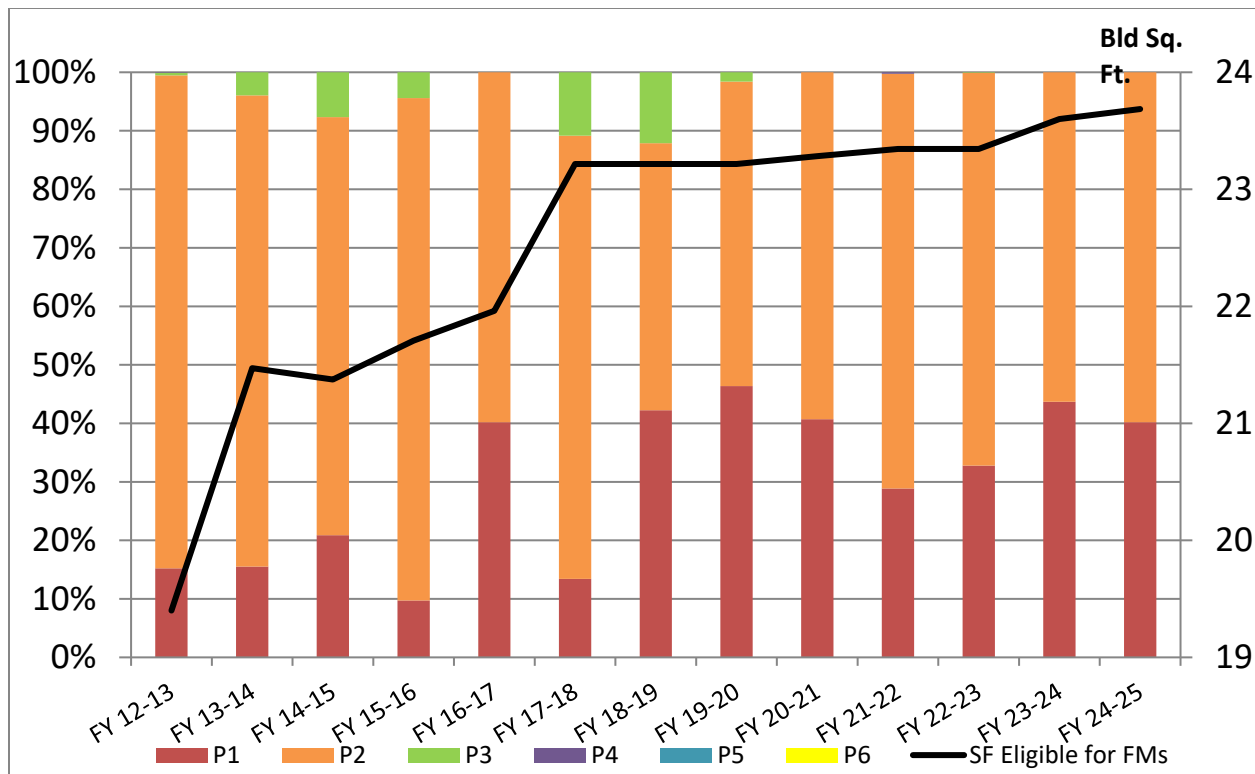
	Number of Facility Modifications	Estimated Shared Cost
Priority 1	1,024	\$29,100,884
Priority 2	912	\$43,301,213

Table 5. FMs Approved in FY 2024–25 by County

County	Number of FMs	Estimated Shared Cost	County	Number of FMs	Estimated Shared Cost
Alameda	53	\$ 3,731,868	Placer	9	\$ 69,848
Amador	5	\$ 124,557	Riverside	65	\$ 1,302,110
Butte	8	\$ 84,463	Sacramento	23	\$ 223,038
Calaveras	8	\$ 46,724	San Benito	8	\$ 103,093
Contra Costa	25	\$ 471,257	San Bernardino	105	\$ 2,575,781
Del Norte	9	\$ 121,496	San Diego	214	\$ 5,355,160
El Dorado	12	\$ 418,577	San Francisco	14	\$ 129,370
Fresno	33	\$ 663,598	San Joaquin	32	\$ 483,816
Humboldt	12	\$ 446,743	San Luis Obispo	3	\$ 85,818
Imperial	15	\$ 161,704	San Mateo	6	\$ 109,102
Inyo	1	\$ 869,048	Santa Barbara	13	\$ 591,580
Kern	50	\$ 771,890	Santa Clara	55	\$ 3,897,900
Kings	6	\$ 94,499	Santa Cruz	4	\$ 85,363
Lake	1	\$ 45,000	Shasta	6	\$ 295,027
Lassen	2	\$ 12,704	Sierra	2	\$ 6,244
Los Angeles	921	\$ 34,168,393	Siskiyou	1	\$ 3,661
Madera	15	\$ 469,386	Solano	11	\$ 255,547
Mendocino	1	\$ 13,756	Stanislaus	16	\$ 695,809
Merced	16	\$ 235,706	Sutter	8	\$ 673,326
Mono	6	\$ 37,074	Tehama	5	\$ 60,263
Monterey	14	\$ 4,066,674	Tulare	13	\$ 223,262
Napa	7	\$ 2,197,111	Ventura	17	\$ 160,215
Orange	82	\$ 5,737,127	Yolo	4	\$ 27,408
			Grand Total	1,936	\$ 72,402,097

Figure 4, below, shows how funding of the priority categories has changed since FY 2012–13. Need has continued to outweigh funding, and funded projects have been limited to those in priority categories 1 and 2, with only a small percentage in category 3. Figure 4 also represents the breakdown of dollars spent by priority category, expressed as a percentage of the FMs funded during each fiscal year. The line represents the growth over time in square footage for which the Judicial Council has responsibility. Funding has not kept pace with square footage responsibility.

Figure 4. Funded Facility Modifications by Priority Category*



* Sq. Ft. and SF = square feet.

Trial courts can self-fund projects through the CFR Program administered by Judicial Council staff. Funded by the trial courts in FY 2024–25 were 44 CFR projects totaling \$18.9 million: 36 FM-related projects with a total estimated cost of \$16.4 million, and eight non-FM-related requests for leases with a total estimated cost of \$2.5 million.

In FY 2018–19, the FM Program received one-time additional funding for deferred maintenance from the state General Fund in the amount of \$50 million. Of these funds, \$5 million was applied to facility assessments, which have been completed, and \$45 million was applied to replace roofs, elevators, and wheelchair lifts and to upgrade building automation systems (BAS). A total of 27 projects have been completed including a statewide assessment (see Attachment D-IV).

In FY 2019–20, one-time funding of \$15 million for deferred maintenance was received from the state General Fund. These funds have been applied to fire alarm systems and protection projects, of which nine have been completed and one is in construction (see Attachment D-IV).

In FY 2021–22, one-time funding of \$180 million for deferred maintenance was received from the state General Fund. The Governor’s Budget for FY 2023–24 reduced this funding due to a decline in state revenue, resulting in a new total of \$132.6 million. These funds have been applied to replace roofs and elevators and to upgrade fire protection, electrical, and HVAC systems, and building management systems (BMS). A total of 36 projects have been completed,

12 are in construction, and four are in close-out (see Attachment D-IV). Also, a total of 68 projects have been identified but require additional funding to implement.

Attachments and Links

1. Attachment A: *TCFMAC-Funded Project List: Quarter 4, Fiscal Year 2024–25*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 4, Fiscal Year 2024–25*
3. Attachment C: *Approved Facility Modification Funding by Priority and County FY 2024–25*
4. Attachment D: *Annual Summary of Facility Modifications for Fiscal Year 2024–25* (Oct. 24, 2025)
5. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
courts.ca.gov/documents/jc-facility-modification-policy.pdf
6. Link B: *Judicial Council Update: Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2024–25* (June 16, 2025),
<https://jcc.legistar.com/View.ashx?M=F&ID=14303299&GUID=A0535FEE-65E0-4D87-A7C6-E6E45D1BE56D>
7. Link C: *Judicial Council Update: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary for Fiscal Year 2023–24* (Aug. 26, 2024),
<https://jcc.legistar.com/View.ashx?M=F&ID=13261945&GUID=B077CC02-14CA-4EA0-A6C3-E80DBD1C725F>
8. Link D: *Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://courts.ca.gov/system/files/file/court-funded-facilities-request-policy.pdf>



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2007999	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer line leak - Replace 80 SF of 2ft x 2ft carpet squares in 11th floor men and womens jury restroom and mechanically clear 150 LF of sewer line. The sewer line was blocked allowing water to leak from the 11th floor down to the 10th floor men and womens restroom. Environmental oversight and remediation required due to category 3 water. Erect (1) 60 inch x 90 inch containment, (1) 36 inch x 76 inch decontamination chamber and clean, dry, and sanitize 110 SF of floors and walls.	\$ 26,475	\$ 17,508	66.13
2	FM-2008151	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (13) door locks and (13) spirators on public elevator 2. Locks and spirators failed due to age, allowing the elevator doors to stay open causing the elevator to not respond to calls. The locks and spirators are required on each level of the courthouse.	\$ 13,411	\$ 8,868	66.13
3	FM-2008601	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Restore (1) booster pump sensing line in the basement mechanical room. The booster pump sensing line was installed incorrectly allowing water to discharge onto the floor.	\$ 6,965	\$ 5,605	80
4	FM-2008685	Los Angeles	Downey Courthouse	19-AM1	1	Security - Replace (1) 20 ft x 14 ft aluminum gate and (1) sensing edge for the sally port gate. The gate was closed prior to the sheriffs bus clearing the opening resulting in the gate closing on top of a sheriffs bus. New gate includes sensors to prevent future incidents. Work requires the use of a boom lift. Insurance reimbursement will be sought.	\$ 24,668	\$ 24,668	100
5	FM-2008726	Orange	Stephen K. Tamura Courthouse	30-D1	1	Plumbing - Sewer Line Leak - Mechanically clear 40 LF of sewer line in 1st floor mens public restroom and replace 315 SF of drywall in the basement detention hallway and control room, mens restroom, and interpreters office. The main sewer line was blocked in the 1st floor mens public restroom allowing water to travel down to the detention ceiling through lighting fixtures, electrical, and fire smokes. Environmental oversight and remediation required due to category 3 water and ACM. Erect 1,000 SF of containments. Cost includes the use of 20 negative air machines and 10 dehumidifiers.	\$ 73,363	\$ 73,363	100
6	FM-2008732	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace (1) 1/2 inch brass plug, (7) 1 ft x 1 ft ceiling tiles and weld new adaptor to existing drain pipe. P-trap on AHU 1 disconnected from condensate drain line causing water to leak down from the 6th mechanical room to the 2nd traffic clerks office. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 5 ft x 12 ft containment on the 2nd floor and clean, dry and sanitize 21 SF of vinyl floor tiles and 20 SF of concrete floor.	\$ 18,226	\$ 13,589	74.56
7	FM-2008734	Los Angeles	Bellflower Courthouse	19-AL1	1	Electrical - Replace (1) main fire panel control board, (2) zone control cards, (1) 7.5 Hp 480-volt chilled water pump motor, and all associated fittings. Components failed due to a ground fault in underground conduit, affecting the fire alarm system and HVAC throughout the building. Conduit was resealed to avoid future issues.	\$ 19,378	\$ 15,103	77.94
8	FM-2008739	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (2) bearings, (2) sleeves, (2) 6 inch butterfly valves with handles, (1) 6 inch check valve, (6) 6 inch couplings, and associated parts on chiller room Pump 1. Pump failed due to age allowing water to leak out from the seal impacting cooling to the building.	\$ 23,263	\$ 19,471	84



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9	FM-2008758	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Sewer Line Leak - Mechanically clear 180 LF of sewer line in basement lockup. The line was blocked by in-custodies flushing plastic bags and trash down the toilets resulting in water overflowing in (4) holding cells, janitors closet, and hallway. Court and sheriffs have been notified. Environmental oversight and remediation required due to category 3 water. Clean, dry and sanitize 2,750 SF of floors and walls.	\$ 44,603	\$ 29,496	66.13
10	FM-2008783	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace 400 SF of carpet in on the 2nd floor staff office. The carpet was damaged by abated ACM stored in the office after last years floods. Environmental oversight and remediation required due to ACM. Erect (1) 40 inch x 90 inch critical barrier.	\$ 9,248	\$ 9,248	100
11	FM-2008787	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 1 1/4 inch flex expansion line, (2) 1 1/4 inch galvanized elbows, and associated parts for fire pump 1. The flex line failed due to age, allowing water to leak onto the floor, affecting the sensor and causing an alarm.	\$ 1,724	\$ 1,140	66.13
12	FM-2008788	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) circulating pump for boiler 5. Pump failed due to age impacting heating throughout building.	\$ 7,045	\$ 4,659	66
13	FM-2008792	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Domestic Water Pipe Leak - Replace (5) LF of 4 inch copper pipe, (1) stainless flex pipe, (3) 4 inch flanges, and (3) 2 inch ball valves and associated fittings for the domestic water main line. Parts corroded due to age, allowing water to leak out from the main line. Work includes a coordinated water shutdown with the city.	\$ 25,753	\$ 22,258	86.43
14	FM-2008839	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replace (1) 50 inch x 158 inch stainless wall cover and install (1) 50 inch x 158 inch plywood board. Due to high winds the wall sheeting fell exposing the mechanical room. Work includes utilizing a thicker gauge panel.	\$ 28,527	\$ 28,527	100.00
15	FM-2008840	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replace (5) 1 ft x 1 ft ceiling tiles and restore(15) light lens covers located in 5th floor public hallway. A board that was securing a broken window in the public hallway was blown open by high winds, impacting ceiling tiles, light fixtures, and creating debris. The missing ceiling tiles exposed the plenum with known ACM fireproofing. Environmental oversight and remediation required. Erect (1) 20 ft x 40 ft x 9 ft containment and decontamination chamber and wet wipe and vacuum 10,000 SF of terrazzo flooring, 500 SF of plaster wall, 800 SF of metal ceiling grid, and 4,000 SF of marble and tile wall.	\$ 28,393	\$ 25,480	89.74
16	FM-2008841	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Sewer Line Leak - Replace (1) 2 inch trap, (1) 2 inch Santee, (1) 3 inch x 2 inch fitting, (2) 3 inch x 2 inch Wye, (1) 4 inch x 3 inch reducer, (2) 4 inch fittings, (1) 4 inch x 2 inch fitting, (1) 4 inch x 2 inch reducer, 20 LF of 2 inch copper pipe, (1) 2 inch 90, 20 LF of 4 inch cast iron pipe, (10) 4 inch bands, (25) 2 inch bands, (8) 3 inch bands, and 10 LF of 3 inch cast iron pipe. Sewage line leaked from the 3rd floor to the 2nd floor staff area. Environmental oversight and remediation required due to category 3 water. Erect (3) 8 ft x 4 ft critical door barriers.	\$ 20,535	\$ 16,330	79.52



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
17	FM-2008842	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - Replace (1) 36 inch x 84 inch fire rated steel door, frame, (1) storeroom lock with key cylinder, and (3) 4 1/2 inch x 4 1/2 inch ball bearing hinges for communication room near front entrance of building. Door rusted and corroded due to age, preventing it from securing properly and allowing homeless to enter and sleep overnight.	\$ 9,687	\$ 6,406	66
18	FM-2008846	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Security - Replace (6) slats on the sally port roll up door, (1) double sided bottom rail, and (1) bottom safety edge for sally port gate. The sally port door failed due to unknown cause, and hit the in-custody bus.	\$ 18,293	\$ 18,293	100.00
19	FM-2008862	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Domestic Pipe Leak - Replace 12 LF of 1 inch copper pipe, 4 LF of 3 inch copper pipe, and 16 SF of 2 ft x 4 ft ceiling tiles for 1st floor courtroom. Domestic hot water pipe failed due to age. Environmental oversight and remediation required due to category 2 water and ACM on insulation. Erect (1) 6 ft x 8 ft x 11 ft containment and clean, dry, and sanitize 80 SF of carpet, and 1 light fixture.	\$ 40,501	\$ 34,482	85
20	FM-2008885	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 2,000 Kbtu hot water boiler, (1) circulating pump, (1) 3-way control valve, (1) flange kit, and all associated fittings for boiler 1. Boiler failed due to age, affecting the ability to control temperatures throughout the entire building.	\$ 61,116	\$ 40,416	66
21	FM-2008910	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) flange, (1) wax ring, (1) vacuum breaker, (1) O-ring, and (1) diaphragm for toilet in 2nd floor womens public restroom. The Wax Ring failed due to age allowing water to leak from the plenum into the 1st Floor staff office area. Environmental oversight and remediation required due to category 3 water. Erect (1) 2 ft x 4 ft x 10 ft containment.	\$ 20,050	\$ 15,737	78.49
22	FM-2008928	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 4 LF of drain line for 4th floor gear room. Drain line failed due to age causing water to travel down through the 3rd floor plenum. Environmental oversight and remediation required due to category 2 water. Install (2) catch basins and (1) 3 ft x 7 ft door closure for 4th floor gear room.	\$ 34,493	\$ 29,367	85.14
23	FM-2008933	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Domestic Water Line Leak - Replace 7 SF of drywall in hallway behind basement courtroom. Copper piping failed due to age allowing water to leak into the hallway. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 4 ft x 8 ft containment and clean, dry, and sanitize 128 SF of floors and walls. County repaired plumbing.	\$ 13,372	\$ 13,372	100.00
24	FM-2008943	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) Flanged stainless steel pipe expansion joint, (1) stainless steel return expansion joint, and (40) 1 ft x 1 ft ceiling tiles. Expansion joint in 9th floor mechanical space failed due to age allowing water to leak down through the pipe chase into a 3rd floor judges chambers. Environmental oversight and remediation required due to ACM and Category 2 water. Erect (1) 8 ft x 10 ft and (1) 6 ft x 8 ft containments and clean, dry, and sanitize 80 SF of vinyl flooring, 20 SF of concrete, and 6 LF of 8 inch rigid insulation.	\$ 80,673	\$ 55,495	68.79
25	FM-2008944	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell - Replace (1) 31 inch x 70 inch piece of 1/4 inch clear laminated glazing in 9th floor near cafeteria. The glazing was broken during a windstorm by unidentified debris.	\$ 3,190	\$ 3,190	100



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26	FM-2008949	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Mechanically clear 25 LF of sewer line in the 2nd floor womens restroom and replace (2) 2 ft x 4 ft ceiling tiles in the 1st floor court office space. The sewer line was blocked, resulting in 6 toilets overflowing with water traveling down to the 1st floor. blockage was not recovered. Environmental oversight and remediation required due to category 3 water. Erect (1) 5 ft x 6 ft containment. Clean, dry, and sanitize 15 SF of furniture and (1) metal light fixture.	\$ 34,773	\$ 33,820	97.26
27	FM-2008979	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace (32) control boards and (16) power supply cords for the Fire Alarm Panel. Six control boards failed due to age, impacting the fire alarm system. The remaining (26) control boards and (16) power cords were replaced as a preventative measure.	\$ 26,939	\$ 18,682	69.35
28	FM-2009003	San Diego	Central Courthouse	37-L1	1	Electrical - Replace (200) 145 Ah batteries in the UPS. Batteries are at end of life and do not hold sufficient charge to meet emergency loads. The deficiency was found during preventative maintenance.	\$ 147,139	\$ 147,139	100.00
29	FM-2009010	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Mechanical Systems Leak - Mechanically clear 15 LF of the chiller condenser drain line and replace 8 SF of 2 ft x 2 ft ceiling tiles in the 6th floor public entrance courtroom. An obstruction in the chiller condenser drain resulted in water overflowing the drain and leaking into the 6th floor courtroom. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 4 ft x 9 ft containment and clean, dry, and sanitize 12 SF of carpet, and 10 SF of drywall.	\$ 15,864	\$ 11,103	69.99
30	FM-2009011	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Exterior Leak - Replace 8 SF of 2 ft x 2 ft ceiling tiles for the 5th floor chambers. Rain penetrated the roof and traveled down to chambers. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 4 ft x 9 ft containment and clean, dry and sanitize (1) metal light fixture, and 30 SF of carpet. Roof is being addressed under a separate FM.	\$ 16,341	\$ 11,437	69.99
31	FM-2009012	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replace 25 LF 4 inch cast iron pipe and associated fittings, and 15 SF of plaster ceiling in the basement secured hallway. Pipe failed due to age. Environmental oversight and remediation required due to ACM and category 3 water. Erect (1) 22 ft x 6 ft containment and (1) 3 ft x 7 ft decontamination chamber and clean, dry and sanitize 400 SF floor and walls.	\$ 35,289	\$ 24,473	69.35
32	FM-2009014	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (2) 132-gallon expansion tanks, 40 LF of 3/4 inch copper pipe and all associated fittings. The heating hot water expansions failed due to age, affecting the heating hot water system throughout the building. A lift is require to remove and install the new tanks.	\$ 48,680	\$ 33,760	69
33	FM-2009015	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 6 inch copper pipe, (6) 6 inch copper couplings, 5 LF of 3 inch copper pipe, (3) 3-inch cooper couplings and all associated fittings to main domestic water supply. The main domestic water supply line failed due to age, allowing water to leak into basement boiler room affecting the domestic water supply throughout the building.	\$ 30,132	\$ 27,462	91.14



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34	FM-2009018	Los Angeles	West Covina Courthouse	19-X1	1	Interior Finishes - Replace 60 SF of 12 inch x 12 inch VCT floor tiles in the secured hallway. The tile adhesive failed due to age allowing the tiles to dislodge and lift. Environmental oversight and remediation required due to ACM. Erect (1) 20 ft x 6 ft containment and (1) 3 ft x 7 ft decontamination chamber.	\$ 14,702	\$ 14,702	100.00
35	FM-2009019	Orange	Civil Complex Center	30-A3	1	Fire Protection - Replace (1) 4-inch fire riser alarm check valve. Valve failed due to age, impacting the sprinkler system. Deficiencies discovered during preventative maintenance.	\$ 7,833	\$ 7,833	100.00
36	FM-2009023	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	Plumbing - Fixture Leak - Replace (2) hot cold metering valves and (1) tamper-proof plumbing fixture for the 2nd floor detention cells. Parts failed due to age allowing water to leak in the detention cell.	\$ 9,191	\$ 9,191	100
37	FM-2009024	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (1) 480-Volt contactor and overload relay, and (1) pressure switch and all associated fittings. Relay and pressure switch to air compressor failed due to age, affecting HVAC controls throughout the building.	\$ 3,396	\$ 3,096	91.14
38	FM-2009025	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Shorten ropes on public elevator 5. The ropes stretched due to use and was found during the annual inspection.	\$ 7,448	\$ 4,925	66.13
39	FM-2009026	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Replace 15 LF of 3/4 inch copper pipe, (1) 1/2 inch x 1/2 inch drinking fountain water supply line, and all associated fittings in the 1st floor jury room. Copper pipe failed due to age allowing water to leak into the jury room. Environmental oversight and remediation required due to category 2 water. Erect (1) 3 ft x 7 ft critical barrier. The drinking fountain was removed to access the pipe. Work to be completed afterhours due to building water shut down and drain and refill.	\$ 7,056	\$ 7,056	100.00
40	FM-2009027	Riverside	Riverside Juvenile Court	33-N1	1	County Managed - HVAC - Replace (2) supply air registers and restore 30 LF of ducting and (2) fan coils. Supply registers failed due to mold, which was also present in the ducting and coils. Work Includes use of negative air scrubbers and material disposal.	\$ 13,511	\$ 13,511	100
41	FM-2009029	Los Angeles	Torrance Courthouse	19-C1	1	Vandalism - Sewer line leak - Mechanically clear 70 LF of sewer line. Replace (1) 3 inch no hub coupling, and (1) 2 inch no hub coupling in holding cell 2. In-custodies flushed clothing resulting in water leaking down to the 1st floor court and county offices. Environmental oversight and remediation required due to category 3 water. Erect (1) 11 ft x 12 ft x 9 ft and (1) 5 ft x 5 ft x 9 ft containment.	\$ 40,198	\$ 34,225	85.14
42	FM-2009030	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Sewer Line Leak - Mechanically clear 150 LF of sewer drain line in 1st floor womens staff restroom. The main sewer line was blocked by an article of clothing.	\$ 4,359	\$ 4,359	100
43	FM-2009031	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Pipe - Replace (1) check valve on water treatment pump system on 7th floor. The valve failed due to age and leaked onto concrete. Water traveled down through the 6th floor Plenum, impacting ceiling tiles and vinyl floor tile. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 7 ft x 9 ft containment.	\$ 25,009	\$ 18,647	75
44	FM-2009032	Los Angeles	West Parking Structure	19-F3	1	Security - Replace (1) drive gear, (1) 1 inch shaft, 1/4 inch Keyway for automatic door opener for employee garage gate. Parts failed due to age.	\$ 4,571	\$ 3,408	74.56



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45	FM-2009033	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (6) cold water actuator protection valves for boilers 1 through 6. Valves failed due to age affecting the heat exchangers from cold water starts and condensation build up leading to corrosion of the internal components. Work includes draining and refilling the water for all six boilers.	\$ 18,600	\$ 12,300	66.13
46	FM-2009042	San Diego	East County Regional Center	37-I1	1	Plumbing - Fire Protection Systems leak - Replace (1) 1-inch cast iron drain plug, and (2) 2 ft x 4 ft ceiling tiles. Pipe failed due to age causing water leak from Mezzanine level standpipe down to ground floor sheriffs civil office. Environmental oversight and remediation required. Clean, dry and sanitize 10 SF of carpet, 10 SF of unfinished drywall, 30 SF of concrete, and 10 SF of metal framing.	\$ 4,195	\$ 2,841	67.71
47	FM-2009048	San Diego	East County Regional Center	37-I1	1	Interior Finishes - Replace (1) solenoid kit including, bracket, power supply, harness, and lock for ground level main exit sliding door. Power supply failed due to age.	\$ 5,192	\$ 3,515	67.71
48	FM-2009057	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Plumbing - Replace (1) 20 gallon water heater and (2) water supply lines for domestic hot water line. Water heater failed due to age affecting domestic hot water to basement. Work occurred after hours.	\$ 2,179	\$ 2,179	100
49	FM-2009059	Los Angeles	Alfred J. McCartney Juvenile Justice Center	19-AE1	1	Interior Finishes- Install (3) mortise locks and (2) cylindrical locks for 2nd floor courtroom and secured hallways. Locks failed due to age, impacting the doors operation, resulting in a security concern. Deficiencies were identified during a regulatory Inspection.	\$ 11,643	\$ 11,643	100.00
50	FM-2009060	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace (3) safety limit switches on in-custody elevator 4. Safety limit switches failed due to age, affecting the elevator from stopping during an emergency.	\$ 6,247	\$ 6,247	100.00
51	FM-2009064	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (2) solenoids, (2) coils, and 30lbs of R134a refrigerant for chiller 2. Solenoids and coils failed due to age, allowing oil and refrigerant to leak out and impacting cooling to the building.	\$ 6,779	\$ 5,859	86.43
52	FM-2009066	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevators, Escalators, & Hoists - Replace rope for public elevator 1. Rope failed due to age causing elevator to be non-operational. Work requires two crews to perform the work. Work will be performed after-hours to minimize the impact on court operations.	\$ 68,365	\$ 54,364	79.52
53	FM-2009072	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replace 50 SF of plaster, 30 LF of 2 inch cast iron pipe, (2) 2 inch cast iron 45 degree elbows, (2) 2 inch cast iron fitting, (1) 2 inch cast iron WYE, (1) 2 inch cover, (2) 2 inch no hub couplings, and (1) silicone tube in basement restroom corridor. The pipe failed due to age allowing water to leak from the plenum space to the floor below. Environmental oversight and remediation required due to category 2 water. Erect (1) 3 ft x 7 ft high door barrier and clean, dry, and sanitize 30 SF of concrete, and (1) light fixture.	\$ 25,963	\$ 23,300	89.74



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54	FM-2009073	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Leak - Replace (1) valve assembly, 32 SF of 1 ft x 1 ft ceiling tiles, (12) 4 inch no hub couplings, (2) 4 inch cast iron 90-degree elbow, (2) 4 inch cast iron fittings, (2) 4 inch x 2 inch cast iron fittings. Supply line to a water fountain in the 6th floor lockup pipe chase failed due to age. Water traveled down through the 5th floor plenum, impacting ceiling tiles before pooling on the carpet. Environmental oversight and remediation required due to category 2 water. Erect (1) 3 ft x 7 ft door barrier, and clean, dry, and sanitize 70 SF of carpet, 5 SF of metal ceiling grid, 16 SF of concrete.	\$ 34,563	\$ 27,816	80.48
55	FM-2009074	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Sewer line leak - Replace 4 SF of 1 inch x 1 inch floor tile, 4 SF of 4 inch x 4 inch wall tile, 4 SF of drywall, (2) drain covers, (2) floor drain bodies, (2) 2 inch fittings, (2) 2 inch P traps, (1) 2 inch fitting, 10 LF of 2 inch cast iron pipe, (20) 2 inch couplings for basement engineering room. The pipe failed due to age allowing water to leak down into the engineering room. Environmental oversight and remediation required due to category 2 water . Erect (3) 3 ft x 7 ft high containment barriers and clean, dry, and sanitize 4 SF of drywall, 4 SF of 1 inch x 1 inch ceramic floor tile, 4 SF of 4 inch x 4 inch ceramic wall tile.	\$ 23,748	\$ 19,808	83.41
56	FM-2009077	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace (1) 2 inch and (1) 3 inch pressure regulators valves and assembly kits for domestic water supply located on basement level. Regulators failed due to age resulting in fluctuating domestic water supply to the building.	\$ 15,958	\$ 15,958	100.00
57	FM-2009086	Stanislaus	Modesto Main Courthouse	50-A1	1	Plumbing - Domestic Water Pipe Leak - Restore 1 inch of boiler loop pipe and replace 227 LF rubber cove base, 25 SF drywall, 40 SF ceiling tiles. The boiler loop pipe failed due to corrosion, allowing water intrusion into basement chambers, secured hallway, courtroom holding, and adjacent public hallway. Environmental oversight and remediation required due ACM and Mold. Erect (4) 3 ft x 10 ft x 8 ft containments and clean, dry, and sanitize 500 SF drywall, 25 SF wood paneling, and 456 SF vinyl tile flooring.	\$ 59,529	\$ 59,529	100.00
58	FM-2009091	Los Angeles	Torrance Courthouse	19-C1	1	Security - Replace (1) keypad lock for sheriff office in basement. Lock failed due to age causing access issues.	\$ 2,262	\$ 1,926	85.14
59	FM-2009092	San Diego	Department 9 Trailer	37-E3	1	Plumbing - Storm Drain Leak - Mechanically clear 90 LF of storm drain line and replace 95 SF of drywall in modular office, chambers, and spectator seating. The drain line was blocked by roots, mud, and grass, resulting in pooled water entering the building . Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 10 ft x 9 ft containment.	\$ 27,484	\$ 27,484	100
60	FM-2009098	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Domestic Water Line Leak - Replace 3 LF of 3 inch of copper pipe and (1) 3 inch ball valve in the mechanical room. Water line failed due to age allowing water to leak from the system.	\$ 7,389	\$ 7,389	100.00
61	FM-2009099	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Fixture Leak - Replace (1) angle stop and (1) flush kit in the 3rd mens jury restroom and 14 SF of carpet tiles, and (4) 24 inch x 24 inch ceiling tiles, in 2nd floor staff office area. Toilet flush diaphragm failed due to age allowing water to leak down to the 2nd floor offices. Environmental oversight and remediation required due to ACM and category 2 water. Erect (2) 3 ft x 3 ft x 7 ft decontamination chambers, (1) 6 ft x 4 ft x 9 ft containment and clean, dry, and sanitize 100 SF of floors and walls.	\$ 23,370	\$ 23,370	100



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62	FM-2009100	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoist - Replace (6) 480V fuses for public elevator 3. Fuses failed due to age causing the elevator not to respond.	\$ 3,910	\$ 2,712	69.35
63	FM-2009101	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Mechanically clear 65 LF of sewer line in the 1st floor jury restrooms and judges chambers and replace 120 SF of 2 ft x 2 ft carpet tiles and 120 SF of 2 ft x 2 ft ceiling tile in the basement jury assembly room. The blockage allowed water to leak from the 1st floor down to the basement. The blockage was caused by non-flushable baby wipes. Work required the removal of a urinal to access the pipe. Environmental oversight and remediation required due to category 3 water. Erect (2) 3 ft x 7 ft containment barriers, and (1) 8 ft x 20 ft x 9 ft containment and clean, dry, and sanitize 108 SF of 9 inch x 9 inch ceramic floor tiles, and (1) wood table.	\$ 31,807	\$ 24,720	77.72
64	FM-2009102	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Domestic Water Pipe Leak - Replace 6 LF of 3 inch copper pipe, 25 LF of 1 1/2 inch copper pipe and all associated fittings. Copper pipe failed due to age, allowing water to leak on the basement deck and affecting domestic hot water throughout the building.	\$ 9,082	\$ 6,299	69.35
65	FM-2009103	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Replace mechanical seal assembly, (1) shaft, and (1) bearing for hot water pump number 1. Mechanical seal assembly failed due to age impacting building conditioning.	\$ 7,864	\$ 7,864	100.00
66	FM-2009104	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Domestic Water Line Leak- Replace (1) rebuild kit including spring and valve seat on cooling tower backflow preventer. Backflow preventer failed due to age causing water to leak onto the roof. Work includes testing after repair.	\$ 2,861	\$ 2,861	100.00
67	FM-2009105	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replace (5) leveling magnets for public elevator 1. Leveling magnets failed due to age causing the elevator not to level and creating a safety hazard.	\$ 6,839	\$ 3,975	58
68	FM-2009106	Los Angeles	Pomona Courthouse South	19-W1	1	Vandalism - Replace (1) 72 inch x 40 inch glazing pane with reflective safety film above the public entry door. Glazing damaged by unknown member of the public.	\$ 2,403	\$ 2,190	91
69	FM-2009108	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevators, Escalators, & Hoists - Replace rope for public elevator 2. Rope failed due to age causing elevator to be non-operational. Work requires two crews to perform the work. Work will be performed after-hours to minimize the impact on court operations.	\$ 68,365	\$ 54,364	79.52
70	FM-2009109	Los Angeles	El Monte Courthouse	19-O1	1	Fire Protection - Replace (1) waterflow switch, (1) inspectors test valve, (82) sprinkler heads, (16) escutcheons and all associated fittings. Components have failed due to age affecting fire sprinkler system throughout the building. Deficiencies identified during 5-year preventive maintenance.	\$ 24,006	\$ 13,952	58.12
71	FM-2009114	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water Leak - Replace (1) 1-inch coupling, (2) 1-inch 90-degree elbows, and 1 LF of a 1-inch copper pipe above the 5th floor diaper changing room. The copper pipe failed due to age allowing water to leak from the plenum space into the room below.	\$ 7,634	\$ 5,343	69.99



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72	FM-2009116	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Replace (12) 2 ft x 2 ft ceiling tiles and (10) 2 ft x 4 ft ceiling tiles. Restore 20 LF of detached roof membrane. Roof failed due to age allowing rainwater to leak into 3rd floor library room, 5th Floor hallway, 6th floor public hallway, and (4) 6th floor judicial chambers. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 4 ft, (2) 12 ft x 8 ft and (1) 8 ft x 10 ft containments and clean, dry and sanitize 200 SF of carpet, 55 SF of plaster wall, 120 SF of concrete, 150 SF vinyl flooring, and 30 SF terrazzo flooring.	\$ 138,928	\$ 135,122	97.26
73	FM-2009119	Los Angeles	Torrance Courthouse	19-C1	1	Security - Replace (1) 1/2 HP hoist motor operator and associated accessories to steel roll-up door. Motor failed after being struck by Sheriff van causing the door to be non-operational. Insurance reimbursement is being sought.	\$ 6,568	\$ 6,568	100.00
74	FM-2009120	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC - Replace (1) 10 HP supply fan motor and (1) 10 HP variable frequency drive (VFD) for AHU 3. Fan motor and VFD failed due to age, causing AHU-3 to shut down affecting HVAC to the building. Work includes reprogramming VFD and BAS system sequencies for HVAC control.	\$ 9,623	\$ 9,623	100.00
75	FM-2009121	Stanislaus	Hall of Records	50-A2	1	HVAC - Replace (1) valve and (3) gaskets at compressor on stand-alone chiller. Valve and gaskets failed due to age. Work includes testing the system for proper operation.	\$ 7,626	\$ 3,567	47
76	FM-2009122	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	HVAC - Replace (1) CPU controller of chiller 5. Controller failed during a power outage, impacting cooling to the building.	\$ 21,194	\$ 16,945	79.95
77	FM-2009123	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace Emergency LED lighting and ceiling support system in elevator 9. Ceiling failed due to age posing a safety hazard. Ceiling not included in modernization.	\$ 13,160	\$ 10,156	77
78	FM-2009126	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Exterior Shell - Replace (1) 46 inch x 36 inch glazing with tint and (1) 46 inch x 80 inch glazing with tint on the southside basement exterior that were found cracked. Glazing failed due to unknown cause.	\$ 4,659	\$ 4,455	95.64
79	FM-2009127	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Domestic Water Leak - Replace 28 SF of 1 ft x 1 ft ceiling tile, 20 LF of 1 inch copper pipe, (4) 1 inch couplings, and (2) 45 degree couplings. Copper pipe failed due to age and is leaking in the plenum space of the 5th floor jury room down to the 4th floor secure corridor, affecting ceiling tiles and pooling onto the terrazzo floor. Environmental oversight and remediation required due to category 2 water. Clean, dry and sanitize 30 SF of light fixtures and 80 SF of terrazzo floor.	\$ 33,090	\$ 29,695	90
80	FM-2009128	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Exterior Leak - Restore the seal on (1) 3 ft x 4 ft window in the 9th floor judges chamber. The seal failed due to age causing rainwater to leak into the building. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 4 ft x 9 ft containment with decontamination chamber and clean, dry, and sanitize 5 SF of wood desk, 5 SF of carpet, and 4 LF of metal window sill.	\$ 28,172	\$ 28,172	100.00



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81	FM-2009135	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Storm Drain Leak - Replace 25 SF of plaster ceiling, 10 SF of carpet tiles, 10 LF of 2 inch cast iron pipe and all associated fittings for roof drain piping located in 6th floor jury room plenum space. Piping failed due to age allowing water to leak into the jury room. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 10 ft x 15 ft x 9 ft containment, (1) 8 ft x 8 ft x 9 ft containment, and clean, dry, and sanitize 125 SF of floors and walls.	\$ 33,214	\$ 23,034	69.35
82	FM-2009136	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Sewer line leak - Mechanically clear 25 LF of main sewer line, replace 10 LF of 2 inch cast iron pipe, (2) 2 inch 45 degree couplings, (1) 2 inch wye fitting, (1) 3 inch T fitting, 10 LF of 3 inch cast iron pipe, (10) 2 inch no hub bands, (5) 3 inch no hub bands, and (1) 3 inch riser clamp, and install (1) sewer line cleanout in the 2nd floor mens public restroom. Sewer mainline was blocked due to an unknown obstruction resulting in the urinal overflowing. Environmental oversight and remediation required due to category 2 water.	\$ 18,444	\$ 15,384	83
83	FM-2009138	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, escalators, & hoist - Replace (2) induction rings for judges elevator. Parts failed due to age causing safety concerns. Work performed afterhours to minimize impact to court operations.	\$ 6,042	\$ 6,042	100.00
84	FM-2009139	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Domestic Water Leak - Replace 4 LF of 1 inch copper pipe for domestic hot water supply line in the 1st floor lockup. The pipe failed due to age from a pin hole leak.	\$ 5,303	\$ 5,303	100.00
85	FM-2009140	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Electrical - Replace (1) boiler control board for the domestic hot water boiler. Control board failed due to age impacting hot water to the building.	\$ 3,341	\$ 3,341	100.00
86	FM-2009148	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Exterior Leak - Rain penetrated the 1st floor stairwell from the exterior of the building and traveled to the basement and the court reporters office. Environmental oversight and remediation required due to category 2 water. Erect (2) 3 ft x 7 ft high containment barriers and clean, dry, and sanitize 150 SF of carpet flooring, 12 SF of drywall, and 325 SF of wall. Repairs to the exterior shell will be completed under separate FM Project.	\$ 24,985	\$ 22,758	91.09
87	FM-2009149	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer line leak - Replace 20 LF of 3 inch cast iron pipe, (2) 45 degree 3 inch cast iron fittings, (6) 3 inch no hub fittings in basement. Cast iron pipe failed due to age allowing water to leak from the plenum onto the floor. No remediation or environmental oversight is required.	\$ 3,827	\$ 3,080	80.48
88	FM-2009153	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Sewer Pipe Leak - Replace 30 LF of 6 inch cast iron pipe, (2) 45 degree elbows, (3) 6 inch x 2 inch fittings, and 10 LF of 2 inch cast iron pipe in the parking structure. The pipe failed due to age and was found during the rounds and readings.	\$ 9,991	\$ 7,945	80
89	FM-2009154	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Roof - Replace (2) sections of flue piping, (1) roof flashing and (1) 8 inch flue cap. Flue duct cap failed due age, allowing rainwater to leak into Court offices and womens restroom on the 3rd floor. No environmental oversight required for clean up.	\$ 11,310	\$ 8,993	79.52



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90	FM-2009156	San Joaquin	Lodi Branch Dept. 2	39-D2	1	HVAC - Replace hot surface ignitor on rooftop HVAC unit. The ignitor failed due to contact with insulation. Work includes cleaning insulation to prevent future malfunction.	\$ 8,214	\$ 8,214	100.00
91	FM-2009159	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Elevators, Escalators & Hoist - Replace (1) control system relay and (1) set of landing door contacts for lockup elevator 2. Parts failed due to age impacting the elevators operation.	\$ 2,562	\$ 2,562	100.00
92	FM-2009161	Imperial	El Centro Criminal Courthouse	13-G1	1	Elevators, Escalators, & Hoists - Replace (1) circuit board and associated wiring for Custody elevator 5. Parts failed causing elevator to not respond.	\$ 6,411	\$ 6,411	100
93	FM-2009164	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators, Escalators, & Hoists - Replace (1) control board and associated wiring on custody Elevator 7. Parts failed due to water leaking into the elevator shaft, impacting the elevators operation. The leak was corrected by the county.	\$ 18,542	\$ 18,542	100
94	FM-2009172	Orange	Central Justice Center	30-A1	1	Fire Protection - Replace (3) 46 inch and (5) 48 inch elevator smoke curtains for public elevators on floors 1 - 4. Curtains failed due to age and were identified during annual preventative maintenance.	\$ 15,649	\$ 14,268	91.17
95	FM-2009176	Santa Clara	Family Justice Center Courthouse	43-B5	1	Fire Protection - Replace (1) 18 ft fire curtain assembly. Curtain failed due to repeated electrical issues related to the bus duct failure.	\$ 228,464	\$ 228,464	100.00
96	FM-2007699	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace 10 LF of 6 inch copper pipe and 30 SF of ceramic tile in the basement sheriffs mens and womens restroom. Pipe failed due to age allowing water to leak out from the fire sprinkler line inside the wall cavity between both restrooms and onto the floor. Environmental oversight and remediation required due to ACM, lead, and category 2 water. Erect (1) 8 ft x 8 ft x 8 ft containment and (1) 36 inch x 76 inch decontamination chamber. Work includes opening a 3 ft x 5 ft section of ceramic tile wall to gain access to pipe repair.	\$ 60,395	\$ 39,939	66
97	FM-2008382	Madera	Main Courthouse - Madera	20-F1	1	Grounds and Parking Lot - Replace 500 SF of wooden pathways. Pathways are rotting due climate exposure and have become a tripping hazard. New pathways will be constructed with concrete to mitigate this issue in the future. Rotted areas could not be repaired due to the spongy, sunken wood. Replacement timbers are an oversized specialty product requiring a long lead time, and providing only minimal cost savings, with likely additional remediation in the future.	\$ 47,920	\$ 47,920	100
98	FM-2008731	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic water supply leak - Replace (1) 3/4 inch copper ball valve, (1) 3/4 inch copper union, (1) 3/4 inch copper elbow, and (2) 24 inch x 24 inch ceiling tiles. Domestic cold water line failed due to age and allowing water to leak above ceiling and down the 7th floor employee hallway. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 8 ft x 8 ft containment, (1) 36 inch x 76 inch decontamination chamber, (1) 24 inch x 24 inch x 15 inch water diverter, and clean, dry, and sanitize 480 SF of hard surfaces.	\$ 25,518	\$ 19,692	77.17



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99	FM-2008767	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 3 LF of 2 inch cast iron pipe and (1) 3 inch to 2 inch reducer coupling in 5th floor snack shop and 10 SF of carpet and (1) juror chair in 4th floor Courtroom. Snack shop floor drains were blocked, resulting in them overflowing and leaking down to the Courtroom below. Attempts to clear the blockage resulted in the pipe cracking. Environmental oversight and remediation required due to category 2 water and ACM. Erect (3) critical door barriers, (1) 15 ft x 15 ft x 10 ft containment and clean, dry, and sanitize 310 SF of floor tile, 40 SF of wood cabinetry, 50 SF of ceramic floor tile, 20 SF of ceramic wall tile.	\$ 51,918	\$ 35,714	69
100	FM-2008790	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Exterior Leak - Replace (3) 2 ft x 4 ft ceiling tiles in 7th floor courtroom. Ceiling tiles failed due to a roof leak allowing rainwater into the building. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 ft x 10 ft x 10 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize 410 SF of floors and walls. Roof leak address under a separate FM.	\$ 13,013	\$ 13,013	100.00
101	FM-2008980	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace 10 SF of drywall and (6) SF of plaster in 1st floor stairwell 4. Wall had a hole due to vandalism by unknown individual. Environmental oversight and remediation required due to ACM. Erect (1) 4 ft x 4 ft x 7 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize 120 SF of vinyl tile and walls.	\$ 14,612	\$ 9,663	66
102	FM-2009013	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace (4) 2 ft x 4 ft ceiling tiles on the 7th floor courtroom. Ceiling tiles failed due to a roof leak allowing rainwater into the building. Environmental oversight and remediation required due to category 2 water. Erect (1) 12 ft x 12 ft x 10 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize water fountain and 610 SF of floors and walls. Roof leak address under a separate FM.	\$ 24,059	\$ 20,457	85
103	FM-2009041	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Grounds and Parking Lot - Replace (2) fence post base plates in the Judges parking lot. Fence posts with visual slats failed due to high winds, causing the fence to lean and create a safety issue.	\$ 4,738	\$ 4,738	100.00
104	FM-2009045	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace (2) 2 ft x 4 ft ceiling tiles in the 7th floor courtroom. Ceiling tiles failed due to a roof leak allowing rainwater into the building. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 4 ft x 10 ft containment, (1) 36 inch x 72 inch decontamination chamber, and clean, dry, and sanitize drinking fountain, and 196 SF of floors and walls. Roof leak address under a separate FM.	\$ 19,236	\$ 19,236	100.00
105	FM-2009070	San Bernardino	Fontana Courthouse	36-C1	1	County Managed - Electrical - Install (1) temporary rental generator for the Central Plant. The local utility transformer that powers the Central Plant failed, resulting in the loss of utility power to the Plant, impacting building conditioning for the campus. Transformer had to be special ordered by local utility provider and took 12 months to arrive and be installed. Cost includes sub-contractor required to maintain equipment to support the central plant. Reimbursement of costs is being sought.	\$ 94,323	\$ 94,323	100.00
106	FM-2009071	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Restore (2) fire pumps. The pumps failed due inconsistent water pressure, resulting in excessive friction of the internal components. The pumps were transported offsite. Cost includes 24 hour fire watch for 3 months.	\$ 742,489	\$ 597,555	80.48



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107	FM-2009076	Riverside	Banning Justice Center	33-G4	1	Security - Replace (2) upper rollers of North sally port gate and (2) upper rollers for South sally port gate. Rollers failed due to age impacting the gates operation.	\$ 8,112	\$ 8,112	100.00
108	FM-2009141	San Diego	North County Regional Center - South	37-F1	1	Elevators, Escalators, & Hoists - Replace elevator drive for in-custody elevator 6. Drive failed due to age resulting in an entrapment. Work to utilize space drive from elevator 5 and will be completed after-hours during holiday.	\$ 46,307	\$ 46,307	100.00
109	FM-2009147	Santa Barbara	Figueroa Division	42-B1	1	Roof - Exterior Leak - Replace 30 SF of 2 layer felt underlayment material. The material failed due to age, allowing water to leak into the building. Work includes the removal and reinstallation of the ceramic roof tiles to access the underlayment material. Environmental oversight and remediation required due to ACM.	\$ 39,509	\$ 39,509	100
110	FM-2009152	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes - Replace (3) 24 inch x 24 inch ceiling tiles in the 1st floor employees lounge. Ceiling tiles failed due to age causing them to fall. Environmental oversight and remediation required due to ACM. Erect (1) 8 ft x 6 ft x 10 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize 50 SF of floors and walls.	\$ 8,868	\$ 8,868	100
111	FM-2009179	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Fixture Leak - Replace (1) toilet wax ring and (1) flush valve assembly for 6th floor mens public restroom, and 10 SF of plaster ceiling for 5th floor mens public restroom. The wax ring in the 6th floor restroom failed due to age allowing water to leak down to the 5th floor restroom. Environmental oversight and remediation required due to ACM and category 3 water. Erect (1) 3 ft x 3 ft x 7 ft decontamination chamber, (2) 3 ft x 7 ft critical barriers, and clean, dry, and sanitize 400 SF of floors, walls, and ceilings.	\$ 25,001	\$ 22,785	91.14
112	FM-2009180	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace (1) standpipe pressure gauge and all associated fittings. The pressure gauge failed due to age, affecting the fire sprinkler system throughout the building.	\$ 2,790	\$ 1,935	69.35
113	FM-2009182	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Exterior Leak - Replace 20 SF of 2 ft x 2 ft ceiling tile and 3 SF of drywall. Water leaked through the roof and entered the 4th floor plenum above courtrooms, secure corridor, and court reporter office. Environmental oversight and remediation required due to category 2 water. Erect one 8 ft x 8 ft x 9 ft high containment with decontamination chamber and clean, dry, and sanitize 170 SF of drywall, 150 SF of carpet, 8 SF of 1 ft x 1 ft vinyl tile, and 5 light fixtures.	\$ 22,230	\$ 22,230	100.00
114	FM-2009184	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace 450 SF of 1/4 inch roof decking, 450 SF of 2 ply roof membrane, 40 LF of roof flashing to penthouse. The roofing on the penthouse failed due to high winds.	\$ 22,051	\$ 15,292	69.35
115	FM-2009186	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Replace (15) 277V 20 Amp single pole breakers, (2) 480V 20 Amp 3 pole breakers (1) 480V 40 Amp 3 pole breaker, (6) 600V inline fuses and all associated hardware in electrical panel for the parking structure. The breakers failed due to water intrusion from the landscaping area above the electrical panel, affecting all lighting in the parking structure and courtyard surrounding the building. Work includes rerouting the conduit and wiring and sealing the building exterior to mitigate the water issue.	\$ 6,053	\$ 4,003	66.13
116	FM-2009188	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism - Replace 14 SF of graffiti film on public elevators 1, 3, and 4. Work required due to graffiti etchings on elevators.	\$ 8,659	\$ 6,682	77



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117	FM-2009190	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Replace (1) ignition module, (1) burner controller, (2) 1/3 HP blower motor assembly units, and (1) surge protector for boilers 1 and 2. Components failed due to voltage spike in the boiler system impacting building heating.	\$ 11,946	\$ 9,650	80.78
118	FM-2009192	Tulare	South County Justice Center	54-I1	1	Elevators, Escalators, & Hoists - Replace (1) belt monitor on public elevator 1. Monitor failed due to age impacting the elevators operation.	\$ 25,308	\$ 25,308	100.00
119	FM-2009193	Kern	Metropolitan Division	15-A1	1	Plumbing - Domestic water leak - Replace 60 LF of 2 inch copper pipe, (1) 2 inch valve, (2) 2 inch dielectric unions, all associated fittings, 400 SF of 1 FT x 1 FT ceiling tiles, 30 SF of insulation, and 400 SF of plaster walls. The domestic hot water pipe failed due to age allowing water to leak down into the basement public hallway. Environmental oversight and remediation required due to ACM and category 2 water. Erect (2) 8 ft x 10 ft critical barriers in the public hallway and clean, dry, and sanitize 1,500 SF of flooring, walls, and light fixtures.	\$ 80,837	\$ 50,523	62.50
120	FM-2009194	Orange	Central Justice Center	30-A1	1	Vandalism - Fixture Leak - Mechanically clear 50 LF of drain line in 8th floor holding cell and replace (20) 2 ft x 2 ft ceiling tiles in 7th floor jury room. An in-custody blocked the holding cell toilet resulting in water flooding the cell and traveling down to the jury room. The blockage was not recovered. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 396 SF of flooring and ceiling grid. Restitution is being sought.	\$ 8,388	\$ 8,388	100
121	FM-2009195	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) Variable Frequency Drive (VFD) and all associated wiring for cooling tower 2. The VFD failed due to age, affecting the HVAC system throughout the building.	\$ 14,025	\$ 9,726	69.35
122	FM-2009199	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) drive and (1) VFD 10HP drive system for return fan motor 2. Drive failed due to age impacting 2nd floor temperatures.	\$ 9,905	\$ 7,876	79.52
123	FM-2009202	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Roof - Replace 200 SF of roofing membrane. Membrane failed due to age allowing water to leak down affecting the jury assembly room. Environmental oversight and remediation oversite required due to category 2 water. Erect (1) 20 ft x 15 ft containment, (1) 3 ft x 7 ft decontamination chamber, and clean, dry, and sanitize 300 SF of carpet, walls, and seats.	\$ 7,886	\$ 7,886	100.00
124	FM-2009203	Orange	Civil Complex Center	30-A3	1	Exterior Shell - Replace (1) 10 ft x 10 ft roll up sally port door. The gate failed due to age, resulting in its malfunction.	\$ 4,845	\$ 4,845	100
125	FM-2009205	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Roof - Exterior Leak - Replace 20 SF of drywall and install (1) 2 ft x 2 ft access panel for the jury assembly room. Rain penetrated through the roof into the plenum of the Jury Assembly Room. Environmental oversight and remediation required due to category 2 water and mold. Erect (1) 4 ft x 8 ft containment and clean, dry, and sanitize 20 SF of carpet and (1) desk. Roof issue will be handled under separate FM.	\$ 33,245	\$ 24,439	74
126	FM-2009206	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism - Replace (2) 105 inch x 62 inch x 1/4 inch glazing on East Side of Building. Glazing damaged due to vandalism by unknown person. Cost include 4 technicians onsite for two days due to the weight of the glazing.	\$ 18,083	\$ 18,083	100
127	FM-2009208	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) 7.5HP motor and (1) belt for cooling tower 2. The motor and belt failed due to age, which impacted cooling to the building.	\$ 10,250	\$ 8,859	86



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128	FM-2009211	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace 8 LF of 30 inch x 58 inch ducting and insulation for cold deck supply air, (1) set of turning guide vanes, (1) damper assembly, and 20 inch x 38 inch access door on ducting for AHU 15. Ducting corroded due to age causing it to collapse.	\$ 76,166	\$ 74,079	97.26
129	FM-2009212	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (3) pump floats for sump pump in the basement machine room. Floats failed due to age, preventing the pumps from draining the pit, resulting in the floor drain backing up and overflow.	\$ 3,407	\$ 2,253	66
130	FM-2009216	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Replace (2) 2 1/2 inch isolation valves, (4) 2 1/2 inch pipe spools, (1) control valve, (2) pressure gauges, all associated fittings, hardware, and wiring on heating hot water boiler. Components failed due to age affecting the comfort heating throughout the building.	\$ 29,884	\$ 29,884	100.00
131	FM-2009217	Los Angeles	Inglewood Courthouse	19-F1	1	Electrical - Replace 15 LF of 4 1/2 inch diameter flex piping and 15 LF of pipe insulation for the generator exhaust system. Components failed due to age causing system to disconnect.	\$ 5,551	\$ 4,139	74.56
132	FM-2009219	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic water pipe leak - Replace (1) valve assembly for the 3rd floor detention and (3) 2 ft x 2 ft ceiling tiles for 2nd floor clerks office. The valve failed due to age allowing water to leak down into the clerks office. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize (1) office desk and (1) plastic floor mat.	\$ 4,048	\$ 3,258	80.48
133	FM-2009223	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) Impeller assembly, (2) shaft bearings, (1) 2 1/2 inch check valve, (1) gasket kit, and associated hardware and fittings on the heating hot water pump. The components failed due to age affecting comfort heating throughout the entire building.	\$ 6,607	\$ 4,582	69.35
134	FM-2009224	Los Angeles	Glendale Courthouse	19-H1	1	Interior Finishes - Replace (7) 12 inch x 12 inch ceiling tiles for 1st floor sheriffs office. Ceiling tiles mastic failed due to age. Environmental oversight and remediation required due to ACM. Erect (1) 8 ft x 6 ft x 9 ft containment and (1) 7 ft x 3 ft decontamination chamber and clean, dry, and sanitize 50 SF of floor.	\$ 11,943	\$ 11,943	100.00
135	FM-2009225	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators, & Hoists - Replace car doors and landing doors at first floor, left side door frame, door trim, clutch assembly, key switch, housing, and refurbish frame and secured panels for in-custody elevator 3. Elevator failed due to age resulting in entrapment. Fire department response required to extract an in custody due to medical issue, resulting in subsequent damage to the elevator at the first-floor level.	\$ 118,018	\$ 118,018	100.00
136	FM-2009226	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replace (1) flush valve assembly for 2nd floor mens public restroom and associated fittings and (8) 24 inch x 24 inch ceiling tiles in 1st floor public hallway. The flush valve failed due to age, allowing water to leak down to 1st floor public hallway. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 10 ft x 10 ft x 9 ft containment, (1) 3 ft x 7 ft decontamination chamber, and clean, dry, and sanitize 250 SF of floors, walls.	\$ 24,968	\$ 17,316	69



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137	FM-2009227	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (2) angle stops and repair (4) 3/4 inch isolation valves and all associated fittings for domestic hot and cold water in the 1st floor staff office. Angles stops failed due to age. During work it was discovered that the isolation valves failed affecting the ability to isolate water. Work includes draining, refilling, and purging air from the system throughout the building.	\$ 7,370	\$ 5,111	69.35
138	FM-2009228	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line leak - Replace 10 LF of 6 inch cast iron pipe and associated fittings, 20 SF of plaster in and 12th floor Judges chambers restroom and (5) 1 ft x 1 ft ceiling tiles in the 12th floor secured hallway. The pipe failed due to age, allowing water to leak onto the hard lid ceiling in judges chamber and into the secured hallway. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 8 ft x 4 ft x 9 ft containment with decontamination chamber in the judges chambers restroom, (1) 10 ft x 10 ft x 9 ft containment with decontamination chamber in the secure corridor, and clean, dry, and sanitize 75 SF of floor and walls.	\$ 21,423	\$ 14,167	66.13
139	FM-2009229	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Replace (2) 2 FT x 4 FT ceiling tiles in 4th floor courtroom. The ceiling tile failed due to age, affecting courtroom audience seating area. Environmental oversight and remediation required due to ACM. Erect (1) 7 ft x 12 ft x 10 ft containment, (1) 3 ft x 7 ft x3 ft decontamination chamber, and clean, dry, and sanitize 150 SF of floors and walls.	\$ 13,059	\$ 13,059	100
140	FM-2009230	Solano	Hall of Justice	48-A1	1	HVAC - Replace (1) return fan motor and VFD on AHU-02. Component failed due to age impacting building conditioning.	\$ 21,076	\$ 15,348	72.82
141	FM-2009231	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (20) burners, (2) igniters and all associated fittings for boiler 1. The burners failed due to age, affecting heating throughout the building.	\$ 5,163	\$ 4,674	91
142	FM-2009232	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 8 ft x 10 ft outside air damper bank, (2) actuators and all associated wiring for Air Handler Unit (AHU) 2. Outside air dampers failed due to heavy winds impacting AHU operation and ability to control temperatures throughout the 2nd floor.	\$ 19,297	\$ 13,383	69.35
143	FM-2009234	Los Angeles	Catalina Courthouse	19-AA1	1	County Managed - Interior Finishes - Replace (2) front entrance doors and locks. Doors failed due to age, impacting security to the building.	\$ 4,426	\$ 4,426	100.00
144	FM-2009235	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (2) domestic water angle stops and (2) 1/2 inch flex lines for 2nd floor courtroom chambers restroom. The angle stops failed due to age, allowing water to leak onto the restroom floor.	\$ 3,575	\$ 3,575	100.00
145	FM-2009236	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Mechanically clear 25 LF of sewer line in 2nd floor mens restroom and replace (2) 2 ft x 4 ft ceiling tiles for 1st floor cafeteria. The 2nd floor Mens public restroom toilet was blocked allowing water to travel down to the 1st floor cafeteria. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 12 ft x 13 ft containment, (1) critical door barrier, and clean, dry, and sanitize 60 SF of 1 inch x 1 inch ceramic floor tile, 60 SF of 2 inch x 4 inch white ceramic wall tile, (2) toilet stall walls, (1) trash can, 60 SF of plaster wall, 60 SF of 12 inch x 12 inch vinyl floor tile, (1) wooden table, and (2) plastic dining chairs.	\$ 31,092	\$ 21,388	68.79



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146	FM-2009237	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) 750 gallon insulated water tank with (1) 8 inch carbon steel diameter heat exchanger, 10 LF of 2 inch black iron pipe, 20 LF of 2 inch copper pipe, (2) 2 inch ball valves on the 8th floor. Tank failed due to age allowing steam to leak from multiple locations. Work included temporary weld and pipe replacement to provide hot water while waiting on lead time of new tank.	\$ 160,108	\$ 155,721	97
147	FM-2009238	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators, & Hoists - Replace (1) transfer pump and re-pack shaft seal on judges elevator 4. Pump failed due to age impacting the elevators operation.	\$ 33,824	\$ 33,824	100.00
148	FM-2009241	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) expansion tank and (1) 4 inch by-pass valve on the Service level. The tank failed due to corrosion causing allowing steam to leak from the system. Work includes draining and refilling the hot loop system to the building.	\$ 67,025	\$ 46,106	69
149	FM-2009250	Los Angeles	East Los Angeles Courthouse	19-V1	1	Grounds and Parking Lot - Restore (1) limit switch for the Judges parking gate. The limit switch failed due to a power outage affecting the secured parking gate. The gate was stuck in the closed position, not allowing vehicles to exit.	\$ 4,223	\$ 4,223	100
150	FM-2009251	Imperial	El Centro Courthouse	13-A1	1	HVAC - Replace (1) 2 ton mini split air conditioning unit and associated parts for IT room. Compressor failed due to age impacting cooling to the IT Room.	\$ 3,959	\$ 3,959	100.00
151	FM-2009255	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior Shell - Replace (10) door slats, (1) spring, and (1) barrel for roll up gate. Gate failed due to being struck by sheriffs in-custody bus causing the gate to be inoperable. Reimbursement being sought.	\$ 18,362	\$ 18,362	100
152	FM-2009256	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing - Domestic Water Line Leak- Replace (1) spring and associated components on courtyard backflow preventer. Spring failed due to age allowing water to leak into the landscape.	\$ 2,187	\$ 1,193	54.53
153	FM-2009257	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) 1HP wheel motor, (1) 1HP blower motor (1) burner barrel, (1) diffuser, (1) flame rod, and (1) ignition electrode on boiler 2. Components failed due to age, impacting temperature throughout the building.	\$ 23,204	\$ 18,452	79.52
154	FM-2009259	Imperial	El Centro Courthouse	13-A1	1	HVAC - Replace (1) circulating pump and motor, (2) 3 inch threaded male slip copper fittings, (4) 45 degree 3 inch slip copper fittings, and 10 LF of 3 inch copper piping for boiler 1. Pump and motor failed due to age. Work required to restore heating and cooling throughout the building.	\$ 10,189	\$ 10,189	100.00
155	FM-2009262	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 3/4 inch service valve, 3 lbs of R410A refrigerant, (1) register damper, and (3) airflow supply grills. Valve failed due to age and airflow restricted due to dampers and supply grills seized in place, impacting temperatures.	\$ 4,937	\$ 3,810	77.17
156	FM-2009263	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Exterior Leak - Restore 25 SF of carpet and restore 10 SF of roofing. Rainwater leaked through the roof into the plenum on the 7th floor and down into the office and onto the carpet. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 6 ft x 9 ft high containment with decontamination barrier and clean, dry and sanitize (1) metal light fixture and 25 SF of concrete subfloor.	\$ 25,634	\$ 23,004	89.74



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157	FM-2009272	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replace 30 LF of roof sealant, 6 SF of roof flashing, and (8) 12 inch x 12 inch ceiling tiles, . Roof sealant and flashing failed due to age allowing rainwater to leak down affecting the 7th floor sheriffs and 6th floor emergency stairwell. Environmental oversight and remediation require due to ACM and category 2 water. Erect (1) 10 ft x 6 ft x 9 ft containment, (1) 8 ft x 8 ft x 9 ft containment, (2) 3 ft x 7 ft decontamination chambers, and clean, dry, and sanitize 650 SF of floors, walls.	\$ 39,985	\$ 36,443	91.14
158	FM-2009277	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	HVAC - Replace (1) VFD on return air fan of AHU 2. VFD failed due to age, impacting building conditioning.	\$ 6,858	\$ 6,858	100.00
159	FM-2009283	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes - Replace (1) door push panic bar, (1) mortise lock kit, (1) key cylinder and all associated hardware for 2nd floor south employee secured hallway door. The push bar failed due to age impacting the doors operation. During the work the other components were also identified as failed.	\$ 5,500	\$ 5,500	100.00
160	FM-2009285	San Diego	Kearny Mesa Court	37-C1	1	Roof - Replace 8 SF of 2 ft x 4 ft ceiling tiles in 1st floor courtroom and 4 SF of 2 ft x 2 ft ceiling tiles in 1st floor east public corridor. Rain water penetrated the roof and traveled down to the 1st floor. Environmental oversight and remediation required due to ACM. Erect (1) 8 ft x 2 ft x 10 ft and (1) 3 ft x 3 x 8 ft containments with decontamination chamber and de-humidifier. Clean, dry, and sanitize 12 SF of metal T-bar. Roof issues to be handled by separate FM.	\$ 15,292	\$ 15,292	100.00
161	FM-2009289	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	Vandalism - Hydro-flush 1,600 LF of 4 inch sewer line and perform 160 LF of camera inspection. The line was blocked by debris flushed by an unknown in-custody.	\$ 11,414	\$ 9,624	84.32
162	FM-2009294	San Diego	Trailer - Family Support	37-F7	1	Exterior Shell - Replace 10 SF of drywall and remove leaves and debris from rainwater gutter above the entry door. The gutter was blocked by leaves, allowing water to overflow the gutter and enter the building through the door. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 4 ft x 8 ft containment, (1) dehumidifier, and clean, dry, and sanitize 15 sf of carpet and 7 LF of 4 inch cove base.	\$ 17,086	\$ 17,086	100
163	FM-2009297	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) 72 inch x 84 inch double steel door, (1) panic bar, (1) exit device, (2) door closers, (6) ball bearing hinges, and (2) 1 inch kick plates on the 1st floor southeast stairwell. The door failed due to age, causing the panic bar to be stuck in the open position, preventing the door from closing, resulting in a security concern.	\$ 24,583	\$ 16,257	66
164	FM-2009298	El Dorado	Main St. Courthouse	09-A1	1	Vandalism - Replace (1) 39 1/4 inch x 45 inch x 1/4 inch diamond wire glazing with silver reflective film in the 3rd floor jury room. Exterior window damaged by In-custody who struck the glazing with his head. Restitution is being sought.	\$ 3,185	\$ 3,185	100.00
165	FM-2009299	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace (2) contactors, (2) position indicator boards, (2) control boards for public elevator 6. Components failed due age causing the elevator to lose signal and become unresponsive on all floors.	\$ 29,754	\$ 28,939	97



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166	FM-2009300	Lassen	Hall of Justice	18-C1	1	HVAC - Replace (1) circulating pump with associated seals, (1) chemical feeder pump with associated seals, and 40 gallons of anti-freeze. The pumps failed due to age impacting heating in the building. Work includes draining and refilling the hot water loop to complete replacement and repairs.	\$ 8,564	\$ 8,564	100.00
167	FM-2009303	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic water supply leak - Replace 1 LF of 1/2 inch copper supply line, (1) elbow, and (4) 2 ft x 2 ft ceiling tiles in 6th floor secured hallway. Copper supply line failed due to age allowing water to leak onto the ceiling and floor below. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 ft x 14 ft containment, (1) critical door barrier, and clean, dry, and sanitize 8 LF of ceiling grid, and 10 SF of 12 inch x 12 inch floor files.	\$ 37,693	\$ 36,660	97.26
168	FM-2009304	Imperial	El Centro Courthouse	13-A1	1	HVAC - Replace (1) recirculating pump and motor, (4) 3 inch threaded male slip copper fittings, (8) 3 inch slip elbow copper fittings and (15) feet of 3 inch copper pipe for chiller 1. Pump and motor failed due to age causing the chiller to stop working, impacting building conditioning. Environmental oversight and remediation required due to ACM.	\$ 61,923	\$ 61,923	100.00
169	FM-2009305	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Storm Line Leak - Restore (1) exterior floor drain. Debris blocked the drain, allowing rainwater to flood the 2nd floor grand park entrance and the weapons screening area. Environmental oversight and Remediation required due to category 2 water. Erect (3) critical door barriers and clean, dry, and sanitize 400 SF of carpet, 230 SF of ceramic floor tile, (2) office chair bases, (4) table bases, (1) wooden cabinet base, (14) security post bases, (1) metal file cabinet base, (1) storage container base, (4) traffic cone bases, (2) trash bins, (1) x-ray machine base, (1) metal detector base, (1) carpet mat, and (2) small containers.	\$ 24,276	\$ 23,611	97.26
170	FM-2009306	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) heat exchanger, (5) burners, (20) gaskets and all associated parts for boiler 1. Heat exchanger failed due to age, affecting comfort heating throughout the entire building.	\$ 27,380	\$ 15,913	58
171	FM-2009311	Imperial	El Centro Criminal Courthouse	13-G1	1	HVAC - Replace (1) high pressure safety switch, (1) condenser pressure switch, and associated wiring for Chiller 1. Components failed due to age affecting the HVAC system.	\$ 9,711	\$ 9,711	100
172	FM-2009314	Kern	Delano/North Kern Court	15-D1	1	Fire Protection - Replace (1) exterior weatherproof junction box and (2) batteries for the fire alarm panel. The parts have failed due to age, causing intermittent alarms.	\$ 2,315	\$ 1,867	80.64
173	FM-2009315	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) elevator cab pad, (1) set of brake contactors, and (1) set of hall door pins for freight elevator 5, and (1) set of brake contactors for staff elevator 6. Parts failed due to age impacting both elevators operation.	\$ 24,561	\$ 18,055	73.51
174	FM-2009317	Placer	Howard G. Gibson Courthouse	31-H1	1	Elevators, Escalators, & Hoists - Replace (1) cable assembly, (1) pulley, (1) limit switch, and (1) backup power battery for the elevator 6 smoke curtain. Equipment failed due to age, causing the smoke curtain in the basement to not automatically retract	\$ 4,137	\$ 4,137	100



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175	FM-2009320	Tulare	South County Justice Center	54-I1	1	Plumbing - Replace (1) vacuum breaker and (1) O-Ring on 2nd floor holding cell toilet and (20) 4 ft x 6 ft ceiling tiles in the 1st floor staff office. Parts failed due to age allowing water to leak from the 2nd floor down to the 1st floor staff office.	\$ 2,405	\$ 2,405	100.00
176	FM-2009321	Placer	Howard G. Gibson Courthouse	31-H1	1	Exterior Shell - Restore 20 LF of stucco cracks on exterior wall and decorative siding above the 1st floor Research Attorney window. The stucco cracked due to age, allowing water to enter the building.	\$ 4,951	\$ 4,951	100.00
177	FM-2009322	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace Chiller 1 oil line. The oil line failed due to age and is obsolete. Work includes fabricating a new oil line and draining and refilling oil.	\$ 3,191	\$ 3,191	100.00
178	FM-2009324	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (6) 2 ft x 2 ft ceiling tiles and (60) SF of carpet in the 3rd floor court interpreters office. The ceiling tiles failed due to age. Environmental oversight and remediation required due to ACM. Erect (1) 3 1/2 ft x 7 1/2 ft containment, (1) 3 ft x 6 1/2 ft decontamination chamber, and clean, dry, and sanitize 410 SF of office chairs, ceiling tiles, and carpet.	\$ 19,927	\$ 19,927	100.00
179	FM-2009327	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm drain leak - Replace 80 LF of 10 inch cast iron pipe, (6) 10 inch hangers, and (7) 10 inch couplings, (2) 10 inch cast iron 45 degree elbows above the sheriffs bus parking area. Pipe failed due to age, allowing water to leak into the sheriffs bus parking area. Clean, dry, and sanitize 800 SF of concrete surfaces.	\$ 23,092	\$ 15,885	68.79
180	FM-2009328	Imperial	El Centro Courthouse	13-A1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron pipe, (4) 2 inch elbow fittings, and (1) 2 inch male adapter fitting for Bailiff restroom sink. Piping failed due to age and corrosion.	\$ 2,477	\$ 2,477	100.00
181	FM-2009330	Riverside	Blythe Courthouse - Superior Court	33-D1	1	Fire Protection - Replace (1) landline communicator dialer. Dialer failed due to age preventing the fire alarm panel from contacting the monitoring company. New dialer to use cellular technology.	\$ 4,831	\$ 4,831	100.00
182	FM-2009333	Orange	Central Justice Center	30-A1	1	Fire Protection - Replace 10 LF of 4 inch steel pipe and (1) 4 inch grooved pipe coupling for the basement fire suppression system. Pipe failed due to age resulting in the system de-pressurizing and trouble alarms on the main fire panel.	\$ 5,532	\$ 5,532	100
183	FM-2009334	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	Vandalism - Main Sewer Line - Hydro-jet 1,200 LF of 4-inch sewer pipe and a camera inspection of 300 LF of pipe. The blockage was caused by an unknown in-custody flushing debris, resulting in flooding of detention area, sheriffs office, and DAs office. Environmental oversight and remediation required for category 2 water. Clean and sanitize 2,100 SF of hard surfaces.	\$ 28,113	\$ 23,705	84.32
184	FM-2009336	Orange	Central Justice Center	30-A1	1	HVAC - Replace (1) VFD for 8th floor return fan 8. The VFD failed due to age resulting in a loud noise and disrupting court operations.	\$ 6,330	\$ 5,771	91.17
185	FM-2009337	Orange	Civil Complex Center	30-A3	1	HVAC - Replace (1) 15K BTU mini split air conditioning unit for the main IDF and electrical room. The unit failed due to age, resulting in refrigerant leaks, and impacting court operations.	\$ 17,019	\$ 17,019	100.00



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186	FM-2009347	San Diego	Kearny Mesa Court	37-C1	1	Grounds and Parking Lot - Install 300 LF of silicon joint sealer on the concrete accessibility ramp and storm water gutter on the east side of the building. The joints have failed due to age allowing water to leak into the East Wing basement. Environmental oversight and remediation required due to Category 2 water. Erect (1) 10 ft x 2 ft containment, and (1) dehumidifier. Clean, dry and sanitize 10 SF of CMU wall, 4 LF of cove base, and 5 SF of carpet. Work to be performed afterhours.	\$ 32,578	\$ 32,578	100.00
187	FM-2009350	Ventura	Juvenile Courthouse	56-F1	1	Fire Protection - Replace (1) cellular dialer for the fire alarm panel. The dialer failed due to age causing fire alarm panel alarms	\$ 7,834	\$ 7,834	100.00
188	FM-2009351	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 1/3 hp sump pump, 40 LF of 1/2 electrical conduit, and all associated fittings in the public parking structure. The sump pump failed due to age, allowing water to flood the area from the recent rains. The conduit was damaged by the flooding.	\$ 14,298	\$ 9,455	66.13
189	FM-2009352	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (6) 1 ft x 1 ft ceiling tiles in the 4th floor secure corridor. The ceiling tiles failed due to age. Environmental oversight and remediation required due to ACM. Erect (1) 4 ft x 7 ft x 8 ft containment and (1) 36 inch x 76 inch decontamination chamber and clean, dry, and sanitize 210 SF of floors and wall.	\$ 16,290	\$ 16,290	100.00
190	FM-2009353	Los Angeles	Pomona Courthouse South	19-W1	1	Fire Protection - Replace (30) 12v 7AH batteries on all floors and (2) power supplies various fire alarm panels throughout building. Batteries failed due to age and were identified during preventive maintenance. Work to be completed after-hours.	\$ 17,812	\$ 16,234	91.14
191	FM-2009357	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Remove 360 SF of graffiti around the exterior wall of the building including walls, columns, doors and trash cans. Work includes removal of trash and debris left behind by unknown individuals.	\$ 6,242	\$ 4,128	66
192	FM-2009358	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace (1) 1/2 inch pressure relieve valve for the booster pump. The valve failed due to age causing flooding on the concrete floor.	\$ 8,592	\$ 6,915	80.48
193	FM-2009361	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 2 inch 2 HP sump pump and (1) electrical switch on sump pump 1 in the parking structure. The sump pump failed due to age, preventing it from pumping out water from the recent rains and causing a flood in the basement. The switch was obsolete and replaced while the technician was on site.	\$ 5,310	\$ 3,512	66.13
194	FM-2009368	Kern	Arvin/ Lamont Branch	15-H1	1	Electrical - Replace (1) safety edge and (1) receiver on sally port gate. The parts failed due to age, impacting the gates operation.	\$ 2,291	\$ 2,291	100.00
195	FM-2009371	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Fire Protection - Replace (1) velocity controller and associated wiring on fire suppression system. Controller failed due to age causing the fire panel to go into alarm.	\$ 2,426	\$ 1,323	54.53
196	FM-2009375	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators, Escalators, & Hoists - Replace (4) 24v relays, (2) 480v contactors on judges Elevator 5. Parts failed due to age, impacting the elevators operation.	\$ 11,779	\$ 11,779	100
197	FM-2009378	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Plumbing - Replace (1) water heater and install (2) isolation valves for the building hot water. Water heater failed due to age affecting the buildings hot water and the isolation valve were installed to isolate the water heater.	\$ 7,432	\$ 7,432	100.00



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198	FM-2009379	San Diego	Juvenile Court	37-E1	1	Exterior Shell - Replace 4 SF of 2 ft x 2 ft ceiling tiles and 20 SF of drywall in the 1st floor lobby. Rainwater penetrated the exterior shell and into the lobby area. Environmental oversight and remediation required due to category 2 water. Erect (1) 13 ft x 3 ft x 9 ft and (1) 8 ft x 4 ft x 8 ft containments. Clean, dry, and sanitize 7 SF of drywall, 10 SF of brick, 10 SF of ceramic tile, and 15 SF of stucco.	\$ 18,500	\$ 13,805	74.62
199	FM-2009381	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace (1) adjustment valve, (2) low voltage harnesses, and (1) high voltage harness for building water heater. The parts have failed due to age, impacting hot water to the building.	\$ 2,107	\$ 1,697	81
200	FM-2009382	Sutter	Sutter County Superior Courthouse	51-C1	1	Fire Protection - Replace (1) water pressure sensor and flow switch. Pressure sensor failed due to age, causing fire alarm panel to produce false low water pressure alarm.	\$ 2,546	\$ 2,546	100.00
201	FM-2009385	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (2) 1 1/2 inch isolation valves on heating hot water coil for AHU 18. Valves corroded due to age, impacting courthouse temperatures. Work includes draining and refilling hot water loop to perform repairs.	\$ 15,102	\$ 14,688	97
202	FM-2009390	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Grounds and Parking Lot - Replace (1) circuit board for the south sally port gate operator. The board failed due to age causing the roll up gate to remain in the closed position.	\$ 7,404	\$ 7,404	100.00
203	FM-2009395	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (1) load sensor for elevator 3. Sensor failed due to age impacting the elevators operation. Work includes performing calibration and testing.	\$ 17,337	\$ 11,926	69
204	FM-2009398	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Vandalism - Replace (1) 3 ft x 6 ft glazing at public entrance doors. The glazing was vandalized above the public entrance doors by unknown persons, impacting building security.	\$ 6,724	\$ 6,724	100.00
205	FM-2009401	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 20hp motor, (1) pulley, and (3) belts to evaporator cooler. Components failed due to age causing irregular air balancing on the 1st floor of the building.	\$ 6,951	\$ 5,364	77.17
206	FM-2009402	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Replace (1) hot surface ignitor and (1) flame sensor for the heating boiler. Equipment failed due to a power outage impacting heating to the entire building.	\$ 2,993	\$ 2,993	100.00
207	FM-2009405	Tulare	South County Justice Center	54-I1	1	Fire Protection - Replace (2) tamper switches on main fire panel. Tamper switches failed due to corrosion resulting in fire panel trouble alarms.	\$ 3,958	\$ 3,958	100
208	FM-2009409	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Sewer Line Leak - Mechanically clear 100 LF of sewer line in 10th floor holding cell and replace (150) 1 ft x 1 ft ceiling tiles and (4) 2 ft x 2 ft ceiling tiles in (2) 9th floor courtrooms. An in-custody intentionally flushed sandwich bags down the holding cell toilet allowing water to flood the cell and down to the 9th floor courtrooms. Debris was recovered. Environmental oversight and remediation required due to category 2 water. Erect (2) 8 ft x 6 ft and (2) 6 ft x 4 ft containments. Clean, dry and sanitize 290 SF of concrete floor, and 235 SF of terrazzo floor. Restitution is being sought.	\$ 35,004	\$ 35,004	100.00



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209	FM-2009410	San Diego	Juvenile Court	37-E1	1	HVAC - Replace (1) 15 HP motor, (1) shaft, (2) bearings, and (1) blower wheel assembly located on the roof AHU 1. Components failed due to age, impacting 1st floor courtrooms and 2nd floor district attorneys office. Work includes (12) 1.5 TON temporary air conditioners.	\$ 92,777	\$ 69,230	74.62
210	FM-2009412	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace (1) temperature sensor on the chiller. Temperature sensor failed due to age, impacting cooling to the courthouse.	\$ 3,732	\$ 3,732	100.00
211	FM-2009415	Kern	Arvin/ Lamont Branch	15-H1	1	Electrical - Replace (1) 120V lighting system contactor and (7) exterior 100-watt LED wall fixtures. Contactor failed due to age and light fixtures were missing, impacting lighting around the courthouse.	\$ 8,425	\$ 5,137	60.97
212	FM-2009417	Kern	Arvin/ Lamont Branch	15-H1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 3 inch valve for the domestic main water line to the building. The valve failed due to age, causing water to leak into the planters. Work includes draining and refilling the water system.	\$ 6,588	\$ 4,013	60.91
213	FM-2009423	San Diego	Juvenile Court	37-E1	1	HVAC - Mechanical systems leak - Replace (2) valves and (2) wye strainers on water source heat pump. Valves have failed due to age allowing water to leak from the system.	\$ 4,118	\$ 3,073	74.62
214	FM-2009426	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace (1) circuit board and (1) 5 amp fuse for in-custody elevator 4. The fuse and board failed due to a power surge impacting the elevators operation. Work requires reprogramming the controller to restore operation.	\$ 6,631	\$ 6,631	100.00
215	FM-2009427	Orange	Central Justice Center	30-A1	1	Interior Finishes - Restore the second floor return fan housing. ACM fireproofing fell onto the fan housing, requiring it to be abated. Environmental oversight and remediation required due to ACM.	\$ 7,804	\$ 7,115	91.17
216	FM-2009446	Alameda	East County Hall of Justice	01-J1	1	Electrical - Replace bus duct assembly for the courthouse. The assembly failed due to condensation corroding the bus bars inside the duct. Costs temporary generator rental 20 weeks to maintain court operation.	\$ 3,185,192	\$ 3,185,192	100
217	FM-2008347	Los Angeles	Van Nuys Court Complex Parking Structure	19-AX6	2	Plumbing - Restore (2) pump assemblies in the basement northwest mechanical room. The pumps have failed due to age and are non-operational. Work includes removing the pumps, transporting them offsite, completely dismantling the pumps, replacing the internal parts, reassembling the pumps and re-installing the pumps.	\$ 70,313	\$ 63,099	90
218	FM-2008355	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace damper shafts, sensors, and controllers in 15 zones to assimilate into automated system. These components have failed, requiring manual operation of the dampers in these zones.	\$ 39,740	\$ 30,667	77.17
219	FM-2008448	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Grounds and Parking Lot - Install (1) lockable irrigation box, (3) 3 inch isolation valves, (1) copper tee, 1 LF of 3 inch copper pipe with (1) 3 inch cap. The grand side planters do not have an available automatic sprinkler system requiring staff to hand water plants. Work includes excavating down 4 feet to access the existing 3 inch irrigation line in the area.	\$ 16,505	\$ 16,052	97
220	FM-2008454	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Recertify (12) fire rated doors. The fire certification labels are missing and the deficiency was identified during the annual Inspection.	\$ 17,690	\$ 12,381	69.99
221	FM-2008526	Stanislaus	Modesto Main Courthouse	50-A1	2	Elevators, Escalators, & Hoists - Restore elevator control system for public elevator 3. Control system failed due to age impacting the elevators operation.	\$ 2,551	\$ 2,551	100.00



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222	FM-2008528	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (89) ceiling mounted exit signs, (59) wall mounted exit signs, and (1) weatherproof dual circuit exit sign. The signs have failed due to age, are obsolete, and were identified during the annual fire inspection.	\$ 95,000	\$ 73,312	77.17
223	FM-2008678	Santa Clara	Family Justice Center Courthouse	43-B5	2	Vandalism - Replace (10) back-lit letters at building monument on corner of St. James and Market. Monument was vandalized by unknown person afterhours. Work requires fabrication by sign contractor to match original.	\$ 20,328	\$ 20,328	100.00
224	FM-2008686	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security - Replace (2) 3 ft x 9 ft door closers at employee entrance door. Closers failed due to use and would not allow the doors to close securely .	\$ 9,992	\$ 9,992	100.00
225	FM-2008708	Orange	Stephen K. Tamura Courthouse	30-D1	2	Plumbing - Install 160 LF of 3 inch cast iron pipe from the cooling tower penthouse to existing sewer lift station in the basement. The existing drain line ties into the main 2 inch plumbing line shared with breakroom, staff restrooms. and public restrooms. The cooling tower discharges water which results in flooding if the existing drain line is blocked. Flooding has occurred twice since June 2024. Environmental oversight and remediation required for ACM.	\$ 35,518	\$ 32,207	90.68
226	FM-2008770	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Install (2) exit signs, 90 LF of 3/4 inch conduit, and 100 LF of no. 12 wiring. Exit signs are required at main exit and entrance doors. The deficiency was identified during an annual inspection. Environmental testing costs are included.	\$ 7,066	\$ 6,016	85.14
227	FM-2008805	San Diego	North County Regional Center - Annex	37-F3	2	Interior Finishes - Replace (1) baby changing station located in the womens accessible restroom. Changing station has failed due to age.	\$ 2,700	\$ 2,700	100.00
228	FM-2008829	Santa Clara	Family Justice Center Courthouse	43-B5	2	Vandalism - Replace (3) 3 inch letters and restore (2) 3 inch letters. Letters knocked off building monument by unidentified person. Sign vendor will fabricate (3) stainless steel letters.	\$ 2,598	\$ 2,598	100.00
229	FM-2008837	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace (3) single dark bronze swing door with 36 inch x 84 inch 1/4 inch tempered safety glazing, (3) mounted closers, (3) thresholds, (3) continuous hinges on park side exit doors. Exit doors failed due to age impacting operation and causing a safety concern.	\$ 17,738	\$ 12,202	68.79
230	FM-2008856	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Restore (1) brake solenoid for elevator 1. Solenoid failed due to age impacting the elevators operation.	\$ 7,153	\$ 4,921	68.79
231	FM-2008864	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds and Parking Lot - Replace 5 SF of paver base material, 5 SF of thin set mortar, 20 LF of grout, and restore (8) 4 inch x 8 inch pavers. The mortar has failed due to age, resulting in a tripping hazard. Work was completed after-hours.	\$ 4,540	\$ 4,540	100.00
232	FM-2008950	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (16) sprinkler heads, (3) breakaway locks and chains, (7) sprinkler head guards, (3) fire department connection signs in various locations in the building, and install (2) 300 psi gauges on risers located in the parking area. Components failed due to age and were identified during the quarterly fire sprinkler test.	\$ 5,829	\$ 4,010	69



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233	FM-2008964	Santa Clara	Family Justice Center Courthouse	43-B5	2	HVAC - Replace (1) 2 inch galvanized flange and bolt kit on boiler 2 gas supply. The flange failed due to corrosion and was found during preventative maintenance.	\$ 3,401	\$ 3,401	100.00
234	FM-2008972	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace (6) 4 1/2 inch x 4 1/2 inch dark bronze hinges, (12) 4 1/2 inch x 4 1/2 inch clear hinges, and (1) Schlage mortise lock. The components have failed due to age and were identified during the annual fire/life safety inspection.	\$ 5,515	\$ 4,696	85.14
235	FM-2008990	Riverside	Riverside Hall of Justice	33-A3	2	Fire Protection - Replace 1,000 SF of spray applied fireproofing in the 7th floor mechanical room. The fireproofing is failing due to age and falling off the structural columns, beams, and decking, reducing the fire protection. The deficiency was identified during the annual inspection.	\$ 53,206	\$ 53,206	100.00
236	FM-2009016	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (1) 10 inch fire pump test header control valve, 10 LF of 2 inch sprinkler pipe, (2) couplings, (2) gauges, provide and install (1) fire pump coupling guard. Components failed due to age and were discovered during the annual pump test.	\$ 9,883	\$ 6,799	68.79
237	FM-2009020	San Diego	Juvenile Court	37-E1	2	Vandalism - Replace (1) 38 7/8 x 43 7/8 inch polycarbonate glazing and privacy tint in holding cell. The glazing was damaged by an unknown in-custody minor and allows in-custodies to look into judges chambers.	\$ 4,558	\$ 4,558	100.00
238	FM-2009022	Los Angeles	East Parking Structure	19-F2	2	Plumbing - Replace (1) 2 inch 1 HP sump pump, (1) simplex control panel, (3) floats, (2) 2 inch check valves, and (1) gate valve. The sump pump has failed due to age impacting the systems ability to remove water from the parking structure.	\$ 11,989	\$ 8,939	74.56
239	FM-2009028	Stanislaus	Hall of Records	50-A2	2	Elevators, Escalators, & Hoists - Replace (1) elevator drive on public elevator 1. Drive failed due to age and is obsolete. Costs include days of retrofit and testing.	\$ 37,436	\$ 29,132	77.82
240	FM-2009035	San Francisco	Civic Center Courthouse	38-A1	2	Roof - Replace (4) 2 ft x 4 ft ceiling tiles in 6th floor staff area and restore 4 LF of gutter seam on roof. Roof gutter seam failed due to age, allowing water to leak into the staff area. Environmental oversight and remediation required due to category 2 water. Remediate 15 gal rainwater and clean, dry, and sanitize 100 SF of carpet.	\$ 11,666	\$ 11,666	100
241	FM-2009036	San Francisco	Civic Center Courthouse	38-A1	2	Elevators, Escalators, and Hoists - Replace (1) brake solenoid on elevator 6. The solenoid failed due to age impacting the elevators operation.	\$ 3,016	\$ 3,016	100
242	FM-2009038	Los Angeles	San Fernando Courthouse	19-AC1	2	Vandalism - Replace (1) 1 inch backflow preventer. The backflow preventer was taken by an unknown person. New backflow preventer will include a concrete pad and cage.	\$ 7,180	\$ 5,989	83
243	FM-2009039	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Install 1,500 SF of epoxy flooring in the mechanical rooms above the 6th floor courtrooms. The concrete floor is cracked, allowing water to run down to the courtrooms below when there is a leak. Work to occur afterhours. Environmental testing costs included.	\$ 59,482	\$ 41,631	69.99
244	FM-2009043	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Replace (2) top door pivots, (2) lower thrust bearings, and (1) operator motor on the front entrance doors. The components failed due to age and use, impacting the door operation.	\$ 15,444	\$ 15,444	100.00



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245	FM-2009044	Orange	Stephen K. Tamura Courthouse	30-D1	2	HVAC - Replace (1) supply damper, (1) return damper, (1) outside damper, and (1) relief air damper on AHU 5. The dampers are seized due to rust requiring hand operation, which prevents automatic climate control. This results in additional wear on the unit, ductwork, dampers, and VAVs within the zone.	\$ 38,753	\$ 35,141	90.68
246	FM-2009046	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC - Replace (1) chiller water pump. The pump failed due to age, impacting the chillers operation.	\$ 9,349	\$ 7,552	80.78
247	FM-2009047	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) counterweight system and (1) seismic switch for public elevator 5. Parts fell out of tolerance, causing elevator to intermittently enter into seismic mode. Work required to bring elevator back to operation.	\$ 13,841	\$ 13,462	97
248	FM-2009049	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) 8 inch x 36 inch poly-secure glass at basement holding cell. Window failed due to In-custody cracking it. Restitution is being sought.	\$ 4,721	\$ 4,721	100
249	FM-2009051	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Replace mechanical seal on condenser pump. The seal failed due to age, allowing water to leak from the system.	\$ 2,088	\$ 2,041	98
250	FM-2009052	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Interior finishes - Restore 880 SF of wall paint in court space located on the 2nd floor. Paint delaminated due to previous leak. Work includes removing surface paint. Environmental testing for lead included.	\$ 29,718	\$ 23,632	79.52
251	FM-2009053	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) brake arm and (1) solenoid for public elevator 8. Parts failed due to age, causing elevator to work intermittently and stop in-between floors.	\$ 13,984	\$ 13,600	97
252	FM-2009054	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replace (1) 6 inch water flow switch. Flow switch failed due to age, triggering false fire alarm.	\$ 3,119	\$ 3,119	100.00
253	FM-2009055	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace (2) brake pads and associated hardware on elevator 2. The brake pads have failed due use. Work includes cleaning and lubricating brake assemblies and perform load test to test the brakes.	\$ 19,412	\$ 18,565	95.64
254	FM-2009056	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (25) 2 ft x 4 ft ceiling tiles at 3rd, 4th, 5th, and 6th floors and mechanically clear drain for toilet at 6th floor in-custody holding cell. Drain blocked due to In-custody shoving plastic bags and sandwich box in the toilet and repeatedly flushing, causing flood to 3rd, 4th, 5th, and 6th floors below. Environmental oversight and remediation required due to category 3 water. Erect 4 dehumidifiers and 8 blowers and clean, dry and sanitize 800 SF of carpet and tile floors. Restitution in being sought.	\$ 11,727	\$ 11,727	100
255	FM-2009062	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes - Replace (1) door operator at left side entrance door. Unit failed due to age causing it to be non-operational. Work includes programming the operator to meet accessibility requirements.	\$ 3,664	\$ 3,664	100
256	FM-2009063	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace (1) pneumatic compressor for the BMS system. The compressor failed due to age, impacting building conditioning.	\$ 11,670	\$ 5,458	47



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257	FM-2009065	Santa Clara	Family Justice Center Courthouse	43-B5	2	Plumbing - Replace (1) 2 inch check valve, (1) 2 inch flow meter, (1) media filter, and (1) control panel for water softener. Check valve failed due to age causing water softener to fail. resulting in hard water and calcium deposits clogging water faucets.	\$ 19,577	\$ 19,577	100.00
258	FM-2009068	Madera	Main Courthouse - Madera	20-F1	2	Interior Finishes - Replace (2) 38 inch x 93 inch x 2 inch Courtroom Doors in the 2nd floor courtroom. The doors failed due to age. Existing hardware will be reused on new doors.	\$ 26,492	\$ 26,492	100.00
259	FM-2009078	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Exterior Shell - Replace 10 LF of expansion joint sealant and restore 4 SF of drywall. The sealant failed due to age, allowing rainwater to enter the 1st floor lobby, damaging the drywall.	\$ 3,960	\$ 3,960	100
260	FM-2009079	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace 253 SF of graffiti guard on the parking structure storefront system. Unknown individuals have vandalized the storefront system damaging the graffiti shield.	\$ 7,115	\$ 4,705	66.13
261	FM-2009080	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (1) 3/4 inch and (1) 1 1/4 inch hot water pressure regulator valves located on the 1st floor. The regulators failed due to age impacting the domestic hot water system to the building.	\$ 6,253	\$ 6,253	100
262	FM-2009081	Sacramento	Juvenile Courthouse	34-C2	2	Electrical - Replace (1) 175 Amp 3 pole panel breaker. The breaker failed due to age and was discovered in the open position. Work to be performed after hours to minimize impacts to court operations.	\$ 3,114	\$ 3,114	100.00
263	FM-2009085	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (1) 3/4 inch and (1) 1 1/4 inch hot water pressure regulator valves located on the Basement Level 1 level. Valve failed due to water corrosion impacting the domestic hot water system to the building.	\$ 6,253	\$ 6,253	100.00
264	FM-2009087	Orange	Central Justice Center	30-A1	2	Exterior Shell - Install 255 LF of bird spikes on the south parapet wall. Spikes required to prevent birds from roosting in the roof ledges and mitigate bird droppings from accumulating on louvres, window ledges, and windows. Work includes removal of bird droppings from accessible areas.	\$ 15,846	\$ 14,447	91.17
265	FM-2009088	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace (1) fire pump notification lighting assembly. The lighting assembly failed due to age and was identified during preventative maintenance. Work includes clearing the drain piping.	\$ 3,295	\$ 2,561	78
266	FM-2009089	Riverside	Larson Justice Center	33-C1	2	Exterior Shell - Replace (1) set 72 inch x 96 inch double exit doors and hardware. The doors failed due to use and the hardware is obsolete, impacting the doors operation.	\$ 14,025	\$ 13,659	97.39
267	FM-2009090	San Diego	South County Regional Center	37-H1	2	County Managed - Plumbing - Replace (1) toilet carrier frame, 10 LF of 4 inch cast-iron, 35 SF drywall, and 4 inch x 4 inch ceramic tiles in the 2nd floor womens public restroom. Carrier frame failed due to age and is not supporting the toilet causing a safety concern.	\$ 3,493	\$ 3,493	100.00
268	FM-2009093	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace (2) brake pads and associated hardware on elevator 1. The pads failed due to use. Work includes cleaning and lubricating the brake assemblies.	\$ 19,412	\$ 18,565	95.64
269	FM-2009095	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Restore (1) cooling tower float assembly. The float assembly failed due to age, impacting the cooling towers operation.	\$ 18,340	\$ 15,297	83.41



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270	FM-2009096	Shasta	Redding Main Courthouse	45-E1	2	Plumbing - Replace storm water pump 1. Pump failed due to failed motor and pump assembly. Work includes performing satisfactory operational testing.	\$ 2,454	\$ 2,454	100.00
271	FM-2009107	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace the 4 inch domestic water backflow preventor 3. The backflow preventor has failed due to age and was discovered during preventative maintenance.	\$ 19,562	\$ 19,562	100.00
272	FM-2009111	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	2	Fire Protection - Replace (1) pressure regulator for the IT room fire pre-action system compressor. Regulator failed due to age, causing compressor malfunction.	\$ 2,915	\$ 2,915	100.00
273	FM-2009112	San Bernardino	San Bernardino Justice Center	36-R1	2	Exterior Shell - Replace (1) door operator, (1) controller, (1) force close speed controller, (2) switches, (1) door arm and associated wiring on the north public accessible entry doors. The components failed due to age impacting the doors operation.	\$ 9,687	\$ 9,687	100
274	FM-2009113	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace (1) 90 inch x 24 inch x 48 inch cabinet and associated hardware in the 3rd floor janitor closet. The cabinet has failed due to age.	\$ 5,111	\$ 4,417	86.43
275	FM-2009115	San Diego	Kearny Mesa Court	37-C1	2	Plumbing - Install (1) 4.4 gallon expansion tank on existing domestic water heater to control thermal pressure fluctuation and to prevent further leaks. Work includes adjustment of secondary drain pan piping for increased pitch allowing better drainage. Work to be performed after-hours.	\$ 3,304	\$ 3,304	100.00
276	FM-2009118	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - Replace (1) window microphone and all associated hardware at (2) walk-up service windows in the 1st floor clerks office. The microphones failed due to age, impacting court operations.	\$ 9,141	\$ 9,141	100.00
277	FM-2009124	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace (18) fire sprinkler escutcheons and (27) sprinkler heads. The escutcheons are missing, and the sprinkler heads are corroded or have been painted over. The deficiencies were identified during the annual fire sprinkler inspection.	\$ 19,295	\$ 16,094	83.41
278	FM-2009125	San Benito	San Benito County Superior Court	35-C1	2	HVAC - Replace (1) VAV Coil, (1) reheat coil, (2) 3/4 inch flex lines, and (2) isolation valves in staff office. The coils failed due to corrosion, impacting building conditioning. Work will be completed afterhours and requires the draining of heating hot water loop.	\$ 12,899	\$ 12,899	100.00
279	FM-2009129	Alameda	East County Hall of Justice	01-J1	2	Grounds and Parking Lot - Replace (6) LED ballasts in secure parking area. The ballasts failed due to age. Work requires a boom lift to access the ballasts.	\$ 5,966	\$ 5,966	100
280	FM-2009131	San Joaquin	Manteca Branch Court	39-C1	2	HVAC - Replace furnace 1 blower motor, blower motor relay, and high limit switch. The motor and components failed due to age impacting heating in the building.	\$ 3,379	\$ 3,379	100
281	FM-2009132	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Replace (1) 106 gallon expansion tank, 20 LF of 1 inch copper piping, (2) 1 inch isolation valves, (2) pressure control switches, and (2) 2 inch sections of threaded black iron pipe. Install (2) pressure transducers and (2) 5 HP VFDs, (5) 5 HP motors with grounding rings on the 8th floor. The expansion tank has failed due to corrosion and the transducers and VFDs are required to prevent overheating the pumps. Relocate heat exchanger tank onto concrete pad where tank was originally placed. Work to occur afterhours and drain and refill domestic hot water to perform work.	\$ 90,652	\$ 88,169	97
282	FM-2009133	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace (1) compressor on chiller 4. The compressor failed due to age impacting conditioning to the basement staff offices and sheriffs locker room.	\$ 25,372	\$ 11,867	47



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283	FM-2009134	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Elevator, Escalator and Hoists - Replace (1) elevator door safety edge on elevator 4. The safety edge has failed due to age, preventing the door from properly closing.	\$ 9,905	\$ 9,905	100
284	FM-2009137	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace (12) counterweight rollers for public elevator 1. Counterweight rollers failed due to use and is impacting court operations.	\$ 5,828	\$ 3,946	67.71
285	FM-2009143	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) backflow preventer sign, (2) fire sprinkler escutcheons, and (1) sprinkler head. Deficiencies were identified during preventive maintenance.	\$ 3,658	\$ 2,689	73.51
286	FM-2009146	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Restore (12) spectator chairs in (3) 3rd floor courtrooms. The upholstery is failing due to age.	\$ 11,633	\$ 11,633	100.00
287	FM-2009150	Yolo	Yolo Superior Court	57-A10	2	Vandalism - Replace (1) 18 inch x 24 inch glazing pane for basement holding cell. Glazing pane failed due to in-custody breaking it. Restitution is being sought.	\$ 3,286	\$ 3,286	100
288	FM-2009151	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Replace (24) sprinkler heads, (1) mechanical bell, and (1) 1 inch pipe hanger in the basement. The components failed due to age and were identified during preventive maintenance. Work will occur after hours.	\$ 7,761	\$ 7,070	91
289	FM-2009155	Monterey	Salinas Courthouse- North Wing	27-A1	2	Plumbing - Domestic Water Leak - Replace (1) 2 inch copper elbow and (4) 2 ft x 4 ft ceiling tiles in basement staff area. The elbow failed due to age allowing water to leak onto the ceiling and floor below. Environmental oversight and remediation required for category 1 water. Clean and dry 30 SF of tile floor.	\$ 4,199	\$ 4,199	100.00
290	FM-2009158	Los Angeles	Downey Courthouse	19-AM1	2	Grounds and Parking Lot - Replace (10) 6 inch curb stops and restore (4) curb stops in the public and employee parking lot. Curb stops failed due to age impacting cars parking in the lot.	\$ 6,193	\$ 5,184	84
291	FM-2009162	San Diego	Central Courthouse	37-L1	2	HVAC - Mechanical Leak - Replace (1) pump seal kit and (1) seal kit gasket on chilled water pump 1. Pump seal failed due to age, allowing water to leak from the system.	\$ 10,360	\$ 10,360	100
292	FM-2009166	San Francisco	Hall of Justice	38-B1	2	Interior finishes - Replace (1) pivot arm on entrance door at 1st floor main entrance courtroom. The pivot arm failed due to age impacting the doors operation.	\$ 3,582	\$ 3,582	100.00
293	FM-2009167	San Benito	San Benito County Superior Court	35-C1	2	Elevators, Escalators and Hoists - Replace hydraulic packing on Elevator 4. The packing failed due to age impacting the elevators operation.	\$ 16,244	\$ 16,244	100.00
294	FM-2009168	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) fire alarm pull station. The device failed due to age as was discovered during preventative maintenance.	\$ 3,119	\$ 2,293	73.51
295	FM-2009169	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) seal kit on heating hot water pump 4 in the 7th floor boiler room. The seal failed due to age resulting in water leaking from the system.	\$ 7,858	\$ 7,858	100.00
296	FM-2009170	San Diego	Central Courthouse	37-L1	2	HVAC - Replace (1) Ignitor kit on hot water boiler 2, located on the 26th floor. The ignitor failed due to age and was found during preventative maintenance.	\$ 7,905	\$ 7,905	100



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297	FM-2009173	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Replace (1) 1/2 HP Hot water Recirculation pump. Pump has failed due to age and was discovered due to water leaking onto the floor in the B2 level	\$ 4,824	\$ 4,626	95.91
298	FM-2009177	San Bernardino	Barstow Courthouse	36-J1	2	Security - Replace (1) 36 inch x 84 inch hollow metal door, (1) exit push bar, (1) door closer, (1) lever exit device, and (3) chrome ball bearings hinges for judges secured door. Door failed due to age causing the door to not self-latch shut.	\$ 7,677	\$ 7,677	100.00
299	FM-2009181	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Electrical - Replace (4) light fixtures and install (4) new LED light fixtures to common area in 3rd floor hallway. Light Fixtures failed due to age and no longer providing light level required for safe public access.	\$ 3,656	\$ 3,656	100.00
300	FM-2009185	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace (1) window microphone unit for walk-up traffic window. Microphone unit failed due to age, affecting the court staffs ability to talk to members of the public.	\$ 2,948	\$ 2,948	100
301	FM-2009130	San Bernardino	San Bernardino Justice Center	36-R1	2	Holding Cell - Replace (1) limit switch, (1) roller guide, (1) guide track roller on Holding Cell G10 door; (1) rocker arm, (1) 1/20HP motor on Holding Cell G05 door; and (1) handle on Holding Cell G54 and restore Holding Cell door G08. The cell doors have failed due to age, affecting the operations of the cell doors and creating a security issue.	\$ 10,107	\$ 10,107	100.00
302	FM-2008025	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Install (4) 7 inch wall mounted touch screens, (5) ethernet bridges, (2) ethernet switches and (1) control on the existing lighting control system. The lighting control system has limited functionality and requires additional components to improve functionality of the system.	\$ 25,715	\$ 25,715	100
303	FM-2009037	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Shorten hoist cable and replace associated hardware for elevator 8. Cable stretched due to age impacting the elevators operation.	\$ 4,327	\$ 4,327	100
304	FM-2009094	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Shorten hoist ropes and replace associated hardware on elevators 1, 2, 3, 4, 5, 6, 7, 9, 10 & 13. Ropes have stretched out of range due to age and were discovered during preventative maintenance.	\$ 38,881	\$ 38,881	100
305	FM-2009160	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace the BMS Network Automation Engine (NAE). The NAE is obsolete and cannot accommodate future growth of the BMS.	\$ 9,314	\$ 9,314	100
306	FM-2009183	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators & Hoist - Replace (1) handrail track on escalator 2. Part failed due to damage by a foreign object penetrating into the handrail inlet.	\$ 2,346	\$ 1,888	80.48
307	FM-2009187	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace (2) signs and install (1) break lock and chain on the west riser and restore the water flow switch. The switch was seized and the signs and break lock were missing. Issues were found during preventative maintenance. Attempts to restore the switch were not successful and the replacement will be under a separate FM. Work occurred after hours.	\$ 7,618	\$ 6,384	83.8
308	FM-2009191	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) control relay, (3) modules for AHU 2, 5, and 6. Parts failed due to age resulting in trouble alarms.	\$ 6,139	\$ 4,738	77.17
309	FM-2009196	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Replace (12) 4 ft lamps and (6) ballasts in the 1st floor staff area. The lamps and ballasts have failed due to use. Work requires scaffolding to perform the work.	\$ 6,999	\$ 6,999	100.00



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310	FM-2009207	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Plumbing - Fixture Leak - Replace (1) angle stop, (1) toilet, and (1) toilet wax ring in 2nd floor secured hallway staff restroom. Parts failed due to age allowing water to leak onto the floor.	\$ 1,961	\$ 1,961	100.00
311	FM-2009209	San Bernardino	Barstow Courthouse	36-J1	2	Security - Replace (2) 14 Volt 0.3 Amp batteries for Judges secured entrance door. Batteries failed due to age, causing the door to not lock and posing a security concern. Work Includes after hours repairs.	\$ 3,350	\$ 3,350	100
312	FM-2009210	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (2) 2 inch isolation valves, (2) 2 inch circuit setters, (1) 3 way 2 inch mixing valve, 15 LF of 2 inch copper pipe and 15 LF of 2 inch fiberglass pipe insulation. The pipe and components failed due to debris build-up in the line, impacting heating in the building. Attempts to clear the debris were unsuccessful.	\$ 28,773	\$ 22,584	78.49
313	FM-2009213	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators, & Hoists - Replace (1) hoisting rope for public elevator 4. The hoisting rope failed due to use, impacting the elevators operation.	\$ 19,587	\$ 13,709	69.99
314	FM-2009218	Monterey	Salinas Courthouse- North Wing	27-A1	2	Plumbing - Replace (4) gaskets, (2) retainers, and (2) springs and (1) relief valve on 4 inch domestic water backflow preventor 4. Backflow preventer failed due to age and was found during testing.	\$ 3,954	\$ 3,954	100.00
315	FM-2009220	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (2) 2 inch copper unions, (1) 2 inch copper valve at heating hot water pipe, and (1) 2 FT x 4 FT ceiling tile above security screening checkpoint. Pipe leaked due to age allowing water to leak onto the ceiling tile below.	\$ 4,937	\$ 4,360	88.3
316	FM-2009221	Monterey	Salinas Courthouse- North Wing	27-A1	2	Plumbing - Replace (4) O-rings, (2) retainers, and (3) springs at 6 inch backflow preventer 1. Backflow preventer failed due to age and was found during testing.	\$ 5,058	\$ 5,058	100.00
317	FM-2009239	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (1) angle fire hose valve in hose cabinet located on the Service floor. The valve failed due to age and was found during standpipe system testing. Work includes draining and refilling the sprinkler system and fire watch while repair was made.	\$ 5,702	\$ 3,923	68.79
318	FM-2009240	Madera	Main Courthouse - Madera	20-F1	2	Vandalism- Replace (1) 20 1/4 inch x 47 1/4 inch x 1/2 bullet resistant glazing in basement holding cell. Glazing was broken by an in-custody. Restitution being sought.	\$ 6,556	\$ 6,556	100.00
319	FM-2009242	Los Angeles	Hall of Records	19-AV1	2	County Managed - HVAC - Replace (1) 6 ft kitchenette, (15) 2 ft x 4 ft ceiling tiles, and primer and paint entire room. Remove 650 SF carpet squares, 12 inch x 12 inch flooring, and 180 SF of drywall. Damage due to steam condensate line rupture. Environmental oversight and remediation required due to category 2 water. LA County ISD will provide material and labor to replace all damaged or removed material and equipment.	\$ 65,000	\$ 65,000	100.00
320	FM-2009243	San Joaquin	Stockton Courthouse	39-F1	2	Exterior Shell - Replace (1) 4 ft x 8 ft Skylight glazing. The glazing broke due to unknown cause. Cost includes a temporary plywood scaffolding bridge to avoid damage to adjacent area and a lift rental.	\$ 37,360	\$ 37,360	100.00
321	FM-2009244	Yolo	Yolo Superior Court	57-A10	2	Elevators, Escalators, & Hoists - Replace (7) elevator drive on staff elevators 1 and 2, public elevators 1, 2, and 3, and in-custody elevators 1 and 2. The drives have failed due to age impacting elevator operation.	\$ 17,020	\$ 17,020	100.00



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322	FM-2009252	Los Angeles	Hollywood Courthouse	19-S1	2	Grounds and Parking Lot - Replace (2) security limit rollers for exterior sally port gate. The rollers failed due to age, impacting the gates operation.	\$ 2,576	\$ 2,576	100
323	FM-2009253	San Bernardino	Victorville Courthouse	36-L1	2	Plumbing - Fixture Leak - Replace (1) toilet flange, (1) wax ring, (1) sloan valve vacuum breaker and associated bolts, and restore caulking base of toilet in clerks office restroom. Flange and bolts broke due to age causing toilet to leak when flushed.	\$ 2,022	\$ 2,022	100.00
324	FM-2009254	Tehama	Tehama County Courthouse	52-E1	2	Fire Protection - Restore (2) smoke hatches. Hatches failed due to unknown cause, resulting in them not opening. Deficiencies found during recent annual Fire Alarm Inspection.	\$ 3,403	\$ 3,403	100
325	FM-2009258	Riverside	Banning Justice Center	33-G4	2	Exterior Shell - Replace (1) front entrance floor mounted door closer and (1) bottom door guide. Closer and guide failed due to age, making door difficult to secure. Work includes temporary removal of door to access floor closer.	\$ 5,014	\$ 5,014	100
326	FM-2009260	Yolo	Yolo Superior Court	57-A10	2	Fire Protection - Install (1) cellular dual dialer with 100 ft antenna for basement fire panel. The hardline dialer failed due to water exposure.	\$ 4,482	\$ 4,482	100
327	FM-2009273	San Diego	Central Courthouse	37-L1	2	Vandalism - Replace (1) glazing stainless steel rail cap on the 4th floor. Cap missing, exposing the glazing edge.	\$ 2,114	\$ 2,114	100.00
328	FM-2009274	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Replace 20 LF of PVC irrigation pipes, (4) controllers, 30 broken sprinkler heads, and (2) valves for the landscape irrigation system. Parts failed due to age, allowing water to leak from the system and impacting the exterior landscaping.	\$ 13,917	\$ 11,734	84.32
329	FM-2009275	Riverside	Banning Justice Center	33-G4	2	Fire Protection - Replace (6) pressure gauges, (1) 4 inch valve, and (1) 2 inch drain valve of the fire sprinkler and standpipe system. Parts failed resulting in several trouble alarms.	\$ 5,939	\$ 5,939	100.00
330	FM-2009276	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace (1) relay cable and (1) pulley for public elevator 6. Parts failed due to age impacting the elevators operation.	\$ 4,155	\$ 2,858	68.79
331	FM-2009278	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace (1) service elevator call button on the 3rd and 6th floors. The call buttons have failed, impacting the elevators operation.	\$ 5,120	\$ 5,120	100.00
332	FM-2009280	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) oil solenoid on chiller 2 and (2) internal oil filters and (2) external oil filters for chiller circuits A and B. The solenoid failed due to age, resulting in the chiller shutting down and impacting cooling to the building. The filters were changed as a preventative maintenance item while the technician was on site.	\$ 11,282	\$ 11,282	100
333	FM-2009282	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (1) toilet bowl and (1) wall gasket for 9th floor Judges chamber restroom. Toilet failed due to age, causing repeated backups.	\$ 5,503	\$ 5,503	100.00
334	FM-2009284	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Replace (2) control boards on main entry doors. Units have failed due to age impacting their operation.	\$ 7,271	\$ 4,455	61.27
335	FM-2009290	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (4) door power switches, (1) coordinator bar, and restore (17) door closers. The components failed due to age and use and were identified during preventative maintenance.	\$ 13,212	\$ 10,633	80.48
336	FM-2009291	Riverside	Larson Justice Center	33-C1	2	Plumbing - Replace (1) 4 inch backflow preventer. The device has failed due to age and was discovered during annual testing.	\$ 11,569	\$ 11,267	97.39



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337	FM-2009293	Riverside	Banning Justice Center	33-G4	2	Plumbing - Replace (1) 1 1/4 inch backflow preventer. The device failed due to age and was identified during annual testing.	\$ 4,707	\$ 4,707	100
338	FM-2009296	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Install 100 SF ducting epoxy on air handler units 01 and 04. The internal seams on both AHUs have cracked due to age allowing condensation to leak to the lower floor. Work includes removing rust from ducting and occurred afterhours.	\$ 16,442	\$ 13,779	83.8
339	FM-2009301	Santa Cruz	Watsonville Courthouse	44-B2	2	HVAC - Replace (1) 3-ton compressor at rooftop AC condensing unit. Compressor failed due to age causing loss of cooling to server room. Work includes installation of temporary AC units.	\$ 15,739	\$ 15,739	100
340	FM-2009302	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace (1) 1 1/2 inch galvanized heat exchange valve, (1) 1 1/2 inch pneumatic control actuator, (1) 1 1/2 inch 3-way valve, and pipe insulation at domestic hot water heat exchanger. Valve failed due to age impacting hot water supply.	\$ 11,937	\$ 9,478	79.40
341	FM-2009307	Riverside	Family Law Court	33-A1	2	HVAC - Replace (1) condenser fan motor, (1) VFD cabinet fan, and (1) chill water flow switch on chiller 3. Chiller devices failed due to age. Deficiencies found during annual testing.	\$ 14,314	\$ 14,314	100
342	FM-2009308	Monterey	Monterey Courthouse	27-C1	2	Elevators, Escalators, & Hoists - Replace (1) emergency light, (1) alarm bell, (1) electrical box cover, and (1) door edge at elevator 1. Components failed due to age and were identified during regulatory inspection.	\$ 6,976	\$ 3,498	50.14
343	FM-2009309	Siskiyou	Siskiyou County Superior Court	47-H1	2	HVAC - Replace (1) 30 gallon boiler expansion tank. Tank failed due to water pressure fluctuations.	\$ 3,661	\$ 3,661	100.00
344	FM-2009310	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) 3 ton compressor at rooftop AC condensing unit. Compressor failed due to age, resulting in the loss of cooling to server room. Work includes installation of temporary AC units to support downtime.	\$ 22,426	\$ 22,426	100.00
345	FM-2009312	Madera	Main Courthouse - Madera	20-F1	2	Grounds and Parking Lot - Replace (22) slats and (22) clips on judges parking roll up gate. Clips failed due to age. Work includes painting new slats to match existing.	\$ 7,554	\$ 7,554	100.00
346	FM-2009313	San Benito	San Benito County Superior Court	35-C1	2	Vandalism - Replace (2) 72 inch x 58 inch exterior double paned windows for family court services area. Window broken by individual identified through surveillance footage. Restitution is being sought.	\$ 24,885	\$ 24,885	100.00
347	FM-2009316	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace 3 LF of 3 inch copper pipe and fittings on isolation valve at main domestic water supply line. Pipe failed due to age, resulting in water leaking from the system.	\$ 5,922	\$ 5,922	100
348	FM-2009318	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace (1) compressor and 25 lbs of refrigerant. Compressor failed due to age and was discovered during normal rounds and readings.	\$ 6,523	\$ 6,523	100.00
349	FM-2009323	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Replace (1) automatic sliding door retrofit kit on basement floor level entrance ADA door. Parts have failed due to age impacting the doors operation.	\$ 12,005	\$ 11,514	95.91
350	FM-2009326	Tulare	South County Justice Center	54-I1	2	Plumbing - Domestic Water Leak - Replace 3 LF of 3/4 inch copper pipe in the 1st floor womens employee restroom. The pipe failed due to age and was discovered by court staff. Work was completed after hours.	\$ 4,612	\$ 4,612	100



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351	FM-2009329	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (1) detection line conduit, (4) brackets, and (2) duct nozzles. Components failed due to age and were identified during annual testing.	\$ 5,050	\$ 3,474	68.79
352	FM-2009332	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Replace (2) concealed vertical rod exit devices and (2) extension kits on 20th floor courtroom doors. Rods failed due to use, impacting operation. Work includes reinstalling the existing hardware.	\$ 15,172	\$ 15,172	100
353	FM-2009335	Kern	Metropolitan Division	15-A1	2	Plumbing - Replace 20 LF of 2 inch galvanized pipe, 20 LF of 2 inch copper pipe, (1) 2 inch gate valve, and associated fittings. The gate valve failed due to age allowing water to leak from the system. The piping was replaced as preventative maintenance as they had several temporary repairs.	\$ 4,277	\$ 2,673	62.5
354	FM-2009348	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking Lot - Replace (2) 1 inch PVC couplings and 1 LF of 1 inch PVC irrigation pipe. The pipe failed due to age, allowing water to flood the basement staff offices. Environmental oversight and remediation required for category 1 water. Extract 20 gallons of water and clean and sanitize 120 SF of tile floor.	\$ 3,775	\$ 3,163	83.80
355	FM-2009355	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Replace (1) 12 ft x 6 ft glazing pane. The glazing was struck by an unidentified person. Work includes installing a 1/4 inch powder coated aluminum panel in lieu of glazing.	\$ 13,498	\$ 13,498	100.00
356	FM-2009363	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	Interior Finishes - Replace (2) 36 inch x 24 inch swing doors and (2) sets of hardware for the 2nd floor courtroom. The door and components failed due to age.	\$ 16,184	\$ 16,184	100
357	FM-2009366	San Diego	North County Regional Center - South	37-F1	2	County Managed - HVAC - Replace (4) boiler tubes, (1) blast tube, and (1) burner head for 1st floor mechanical room boiler 3. Boiler failed due to age causing BMS automation to fail, impacting heating and cooling to the building. Work includes reprogramming the BMS, verifying all AHUs and HHW valves in the south building are functioning.	\$ 60,676	\$ 60,676	100
358	FM-2009367	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace 100 LF of underground conduit and wire to the east and west light poles, planters, and monument. The conduit and wiring have failed due to age, resulting in an electrical short, impacting lighting levels in the public parking area.	\$ 31,434	\$ 26,342	83.8
359	FM-2009369	San Benito	San Benito County Superior Court	35-C1	2	HVAC - Replace (4) fuses on air handling unit variable frequency drive. Fuses failed due to age, impacting cooling to all courtrooms.	\$ 3,902	\$ 3,902	100.00
360	FM-2009370	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) grooved coupling on the main heating pipe located in the 1st floor restraining order office. Coupling failed due to age causing water to drip onto ceiling tile. Work includes freezing pipe to perform repair to mitigate draining the entire system.	\$ 17,470	\$ 11,829	67.71
361	FM-2009372	Orange	North Justice Center	30-C1	2	Fire Protection - Replace (12) fire sprinkler heads located in the in-custody tunnel. Fire sprinkler heads failed due to corrosion.	\$ 3,772	\$ 3,406	90.31
362	FM-2009373	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Replace (1) gear pump, (1) lift pump and (1) fuel filter for the backup generator. Parts failed due to age impacting the generators operation.	\$ 12,196	\$ 11,697	95.91



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363	FM-2009374	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace (1) operation key and wiring components on elevator 1. Parts failed due to age impacting the elevators operation.	\$ 10,263	\$ 9,815	95.64
364	FM-2009376	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Perform hoist rope shortening for elevator 6. The rope has stretched due to use, impacting the elevators operation.	\$ 15,188	\$ 12,223	80.48
365	FM-2009377	San Benito	San Benito County Superior Court	35-C1	2	HVAC - Replace (1) 3 HP failed fan motor and assembly on chiller condenser unit. Fan motor failed due to age causing loss of cooling.	\$ 15,617	\$ 15,617	100
366	FM-2009383	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace (1) wood door, (1) door closer and associated hardware on the 1st floor courtroom. The door failed due to age, impacting its ability to close and secure properly.	\$ 4,937	\$ 4,937	100
367	FM-2009386	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing - Replace (2) check valves for 8 inch domestic backflow. The valves failed due to age and were discovered during preventive maintenance.	\$ 5,516	\$ 4,055	73.51
368	FM-2009387	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace (4) VFDs on air handler units in 3rd floor fan room. VFDs failed due to age impacting building conditioning.	\$ 9,518	\$ 9,518	100
369	FM-2009389	San Diego	Central Courthouse	37-L1	2	Plumbing - Install (1) 16 inch x 16 inch access panel and replace (2) bands and (1) clean-out cap for 4th floor drinking fountain. Drinking fountain drain line was blocked by debris in the pipe. Work includes removal of drinking fountain to access the drain pipe.	\$ 4,482	\$ 4,482	100
370	FM-2009397	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Replace (1) 3-ton compressor at rooftop AC condensing unit. Compressor failed due to age causing loss of cooling to server room. Cost includes installation of temporary AC units.	\$ 3,049	\$ 3,049	100.00
371	FM-2009399	Tulare	South County Justice Center	54-I1	2	HVAC - Install (1) workstation and software for BAS System. The workstation and software is obsolete resulting in communication issues with the system	\$ 38,213	\$ 38,213	100.00
372	FM-2009406	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Install (1) thermostat, (2) dampers, (2) actuators, and (1) 16 inch x 16 inch access door in the 2nd floor Jury Assembly Room. The assembly room does not have dampers and actuators to regulate airflow impacting room temperatures.	\$ 11,086	\$ 11,086	100.00
373	FM-2009411	Del Norte	Del Norte County Superior Court	08-A1	2	Fire Protection - Replace (2) hardline telephone communication lines and install (1) radio connection and 200 LF of Cat 5 network cable to IDF room. Phone lines have failed due to age impacting fire alarm reporting. Cat 5 cabling will provide a redundant back-up for the system.	\$ 12,777	\$ 7,829	61.27
374	FM-2009413	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace (2) bearings with grease kits, and (1) 3 belt drive sheave on AHU 2. Bearings and sheave have failed due to age impacting building conditioning.	\$ 11,941	\$ 11,941	100.00



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375	FM-2009414	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Interior Finishes - Restore 400 SF of wall plaster and paint in 3rd floor courtroom. Plaster and paint damaged due to a previous rain water leak. Costs include environmental testing. Leak being addressed under separate FM.	\$ 11,889	\$ 11,889	100
376	FM-2009416	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Interior Finishes - Replace 20 SF of ceiling plaster in 3rd floor jury restroom. Plaster was damaged from a previous drain line water leak. Costs include environmental testing. Leak being addressed under separate FM.	\$ 11,064	\$ 11,064	100
377	FM-2009418	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) coil and (1) motor armature in chiller 1 motor control center panel. Components failed due to age impacting building temperatures.	\$ 3,670	\$ 3,125	85
378	FM-2009419	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace (2) bearings with grease kits, and (1) 3 belt drive sheave on AHU 1. Bearings and sheave have failed due to age impacting building conditioning.	\$ 11,941	\$ 11,941	100.00
379	FM-2009422	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Roof - Replace 50 SF of membrane and restore seals on all pipe penetrations and perimeter of roof membrane. Roofing due to age allowing rainwater to leak into the judges entrance door. Work include priming 50 SF of roof membrane.	\$ 6,125	\$ 5,858	95.64
380	FM-2009424	San Diego	North County Regional Center - South	37-F1	2	Elevators, Escalators, & Hoists - Replace (1) bottom hinge on wheelchair lift 7 door in 4th floor courtroom. The hinge failed due to age, impacting the door from closing. Work to be completed after hours.	\$ 4,808	\$ 4,808	100
381	FM-2009425	San Bernardino	Barstow Courthouse	36-J1	2	Security - Replace (1) internal push bar kit on exit push bars on main entrance doors. Parts failed due to age preventing doors from latching, resulting a security concern.	\$ 2,273	\$ 2,273	100
382	FM-2009429	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace 10 LF of 4 inch cast iron pipe, (1) 4 inch wye, and all no-hub couplings on storm water drainpipe and (4) 2 ft x 4 ft ceiling tiles in 2nd floor secured hallway. Pipe failed due to age allowing water to leak from pipe onto the ceiling below. Work includes removal of (20) 2 ft x 4 ft ceiling tiles and grid to access via lift.	\$ 17,382	\$ 13,801	79.4
383	FM-2009430	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace (1) compressor on chiller 2. Compressor failed due to age an is impacting cooling throughout the building.	\$ 99,055	\$ 99,055	100
384	FM-2009431	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace (3) speak through devices at ground floor clerks windows. Units have failed due to age.	\$ 10,426	\$ 10,426	100
385	FM-2009432	Monterey	Salinas Courthouse- North Wing	27-A1	2	Elevators, Escalators & Hoist - Repair (1) VFD at elevator 3. VFD failed due to age resulting in an entrapment.	\$ 22,372	\$ 22,372	100.00
386	FM-2009433	San Diego	Kearny Mesa Court	37-C1	2	Grounds and Parking Lot - Restore (2) 46 ft x 6 ft flexible PVC banners located on each side of parking lot sign. Sign damaged due to high winds. Work requires use of 2 boom lifts to reach 50 ft height.	\$ 60,495	\$ 60,495	100.00



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387	FM-2009434	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Mechanically clear toilet at 4th floor holding cell and replace 1,000 SF of carpet, (650) 1 ft x 1 ft ceiling tiles, (40) 2 ft x 4 ft ceiling tiles, 80 SF of drywall, and 25 LF of base molding in 3rd floor courtroom, staff offices, and interview room. An in custody flushed debris down the toilet, allowing water to leak down to the 3rd floor. Environmental oversight and remediation required due to category 3 water. Work includes (4) dehumidifiers and clean and sanitized 350 SF of tile floor and 250 SF of concrete floor. Restitution is being sought.	\$ 23,428	\$ 23,428	100.00
388	FM-2009436	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Mechanically clear toilet at 4th floor holding cell and replace (120) 1 ft x 1 ft ceiling tiles in 3rd floor staff offices and interview rooms. In-custody flushed debris, causing flooding in 4th floor down holding cell and down to 3rd floor. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 125 SF of carpet, 300 SF of tile floor, and 700 SF of concrete floor.	\$ 13,085	\$ 13,085	100.00
389	FM-2009437	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Clear blockage for toilet at 5th floor holding and replace (25) 2 ft x 2 ft ceiling tiles in 4th floor secured hallway. In-custody flushed debris, causing flooding at 5th floor holding cell down to 4th floor. Environmental oversight and remediation required due to category 3 water. Erect (1) dehumidifier and clean, dry, and sanitize 150 SF of carpet and concrete floor.	\$ 12,080	\$ 12,080	100.00
390	FM-2009438	Riverside	Larson Justice Center	33-C1	2	Plumbing - Replace (1) 1 1/2 inch backflow device. The device has failed due to age. The deficiency was noted during testing.	\$ 5,107	\$ 4,974	97.39
391	FM-2009439	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace (1) 1/2 inch fusible link on 3rd floor fire sprinkler pipe. Link failed due to age allowing water to leak from the system.	\$ 2,825	\$ 1,913	67.71
392	FM-2009442	Imperial	El Centro Criminal Courthouse	13-G1	2	Elevators, Escalators, & Hoists - Replace (1) drive block track, and (1) interlock safety assembly on elevator 5. Parts failed due to use, impacting the elevators operation.	\$ 6,964	\$ 6,964	100.00
393	FM-2009443	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) module and board on chiller 1. Chiller module failed due to age, impacting the chillers operation.	\$ 12,007	\$ 8,130	67.71
394	FM-2009444	Santa Clara	Family Justice Center Courthouse	43-B5	2	HVAC - Replace (1) 7 LF x 6 inch diameter steel condenser water pipe with 4 outlets and (6) vitriolic couplings at chiller 1. Condenser pipe failed due to corrosion. Pipe had to be custom fabricated.	\$ 13,104	\$ 13,104	100.00
395	FM-2009359	San Diego	Kearny Mesa Court	37-C1	2	Security - Replace (1) magnetic lock on the public courtyard pedestrian door. The magnetic lock failed due to age, allowing the public to access secured areas. Work includes realigning and lubricating the door.	\$ 3,484	\$ 3,484	100.00
396	FM-2005675	Napa	Criminal Court Building	28-A1	2	Elevators, Escalators, & Hoists - GCI - Replace secured elevators 3 and 4. Elevators are at the end of their useful life causing repeated control failures and resulting in entrapments. Work required due to safety concerns.	\$ 1,898,494	\$ 1,898,494	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
397	FM-2007820	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	2	HVAC - GCI - Install (4) VAV boxes, 300 LF of insulated ducting, (4) controls, (6) thermostats, (6) supply registers, and (6) return registers for 2 courtrooms. The existing HVAC system cannot maintain proper temperatures, impacting court operations. Work will require the removal and reinstallation of 3,000 SF of T-bar ceiling and be completed after hours.	\$ 395,578	\$ 395,578	100.00
398	FM-2007925	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) step chain, (3) direct drive sprockets, step cover, steps, and motor for escalator 2, step chains, (2) upper and (2) lower handrails curved tracks, and (1) frequency reversing device on escalator 21, (3) handrails, direct drive gears, step chain, (2) upper and (2) lower handrail guide curved tracks, and perform clean down of all operating components on escalator 25, and (1) step chain, (2) upper and (2) lower curved handrail guide tracks, and clean all operating components on escalator 26. Escalators failed due to age, impacting their operation. Work includes performing clean-down to remove rust from tracks, tram motor, adjustment of carriage switch, and permitting and inspection.	\$ 713,382	\$ 693,835	97.26
399	FM-2008834	Orange	Stephen K. Tamura Courthouse	30-D1	2	Interior Finishes - GCI - Restore 10,000 SF of concrete slab at 3 courtrooms, judges chambers, and jury rooms. The slab has settled due to soil erosion impacting court operations. The work includes injecting polyurethane foam under the slab area to lift and stabilize the concrete slab.	\$ 2,541,163	\$ 2,304,327	90.68
400	FM-2009040	Inyo	Inyo Historic Courthouse	14-A1	2	COUNTY MANAGED - HVAC - Install an HVAC system for entire building. The building utilizes window mounted AC units and a failing boiler for heat. Work includes roof mounted condenser and heat pump for the 3rd floor and multiple mini splits for the 1st and 2nd floors.	\$ 869,048	\$ 869,048	100.00
401	FM-2007692	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace (1) diesel fire pump located in the 1st floor. Pump failed due age, impacting fire suppression in the building.	\$ 115,290	\$ 78,063	67.71
402	FM-2009396	Merced	Old Court	24-A1	2	Fire Protection - Replace the building fire detection system. The system is obsolete and failing due to age, resulting in reoccurring false alarms and fire department responses.	\$ 123,669	\$ 123,669	100.00
403	FM-2004040	Monterey	Salinas Courthouse- North Wing	27-A1	2	Elevators, Escalators, and Hoists - Modernize elevators 1 and 2. Both elevators are failing due to age, impacting their operation and resulting in entrapments. The elevators will be converted to a machine-room-less elevators and elevator 1 work includes accessibility improvements.	\$ 2,199,455	\$ 2,199,455	100.00
404	FM-2009058	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace the BAS system workstation. The workstation has failed due to age impacting control of the HVAC system throughout the courthouse. Work includes a new workstation, UPS, graphics, equipment controls, and software.	\$ 106,590	\$ 70,392	66.04
405	FM-2005182	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and Parking Lot - Restore basement and underground tunnel waterproofing and interior finishes. The waterproofing failed due to age, allowing water into the basement and damaging the finishes. Work to be completed afterhours. Environmental oversight and remediation costs included.	\$ 242,455	\$ 168,143	69.35
406	FM-2009404	Riverside	Riverside Hall of Justice	33-A3	2	Interior finishes - Restore (47) upholstered bench seats in (2) 2nd floor courtrooms, (1) 3rd floor courtroom, and (2) 4th floor courtrooms. Upholstery failed due to age and use.	\$ 132,016	\$ 132,016	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
407	FM-2009550	Monterey	Salinas Courthouse- North Wing	27-A1	2	Elevators, Escalators, and Hoists - Modernize public elevator 3 and in-custody elevator 4. Both elevators are failing due to age. Work includes converting elevator 3 to a traction elevator.	\$ 1,761,632	\$ 1,761,632	100.00
408	FM-2009407	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace approximately (400) domestic water system isolation valves. The valves have failed due to age or corrosion and are seized. Cost include after hours work, draining of the water system, and hazardous materials oversight and remediation	\$ 1,625,400	\$ 1,074,877	66.13
						Total:	\$ 23,816,397	\$ 21,898,470	



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment B

Court Funded Facilities Requests (CFRs)

Quarter 4, Fiscal Year 2024-25

#	ID	County	Bldg. ID	Facility Name	CFR Type	CFR Description	Lease Start Date	Lease End Date	Total CFR Amount
1	19-24-765	Los Angeles	19-00	Multiple	Facility Modification	Funded by Self-help Grant. Funding for the project will be used to provide the required electrical and date infrastructure for the installation of the Qtrac Kiosks and monitors at multiple Self-Help Centers throughout the county. All environmental testing, 3rd party escorting, CEQA analysis, and permitting fees should be included in the cost of the CFR.	N/A	N/A	\$ 380,416
2	19-25-786	Los Angeles	19-00	Multiple	Facility Modification	Court Funded Request for project management services needed to support court funded projects from May 2025 to June 2026	N/A	N/A	\$ 1,232,000
3	19-24-760	Los Angeles	19-00	Multiple	Facility Modification	Proposed project is intended to address security related concerns through the installation of security fencing and/ or automated arm gates to control vehicular access at the identified sites. Locations identified are: San Fernando, Bellflower, Torrance, Pomona North, and West Covina. Funds encumbered should include Pride support, site investigation surveys for environmental consultants, and permitting with this CFR.	N/A	N/A	\$ 1,969,875
4	15-24-782	Kern	15-A1	Metropolitan Division	Facility Modification	Install fencing, including one vehicle gate and one pedestrian gate, to secure the exterior middle area of the court.	N/A	N/A	\$ 346,526
5	15-25-785	Kern	15-O1	Kern File Storage Facility	Lease	Last two extensions for the lease of the property at 3947 E Brundage Lane.	07/01/25	06/30/27	\$ 360,838
6	04-25-788	Butte	04-A1	Butte County Courthouse	Facility Modification	The primary purpose of this project is to implement a suitable cooling solution for a total of six areas - five audiovisual (A/V) closets and one IDF room at the Butte County Courthouse in Oroville. The equipment housed in the audiovisual closets powers the A/V systems for all 11 courtrooms in the courthouse, and the IDF room houses critical IT networking infrastructure. Currently, these rooms lack adequate airflow given their contents, which could lead to equipment overheating and failure. Further, at least one of the A/V closets doesn't currently have enough electrical capacity for the equipment. The electrical circuit there has already shorted once. Accordingly, the court also seeks an analysis of each room's electrical capacity to ensure it meets both current power requirements and future demands for any cooling hardware added under this project. Any identified deficiencies in electrical capacity should also be resolved under this project.	N/A	N/A	\$ 600,000
7	30-CFR033	Riverside	33-I1	Moreno Valley Courthouse	Lease	Rent for leased space renewal for Court provided Enhanced Collections Office.	07/01/25	06/30/28	\$ 326,634
Total:									\$ 5,216,289



Judicial Council of California

Trial Court Facility Modification Advisory Committee

Attachment C

Approved Facility Modification Funding
by Priority and County FY 2024-2025

FMs Approved in FY 24-25 by Priority

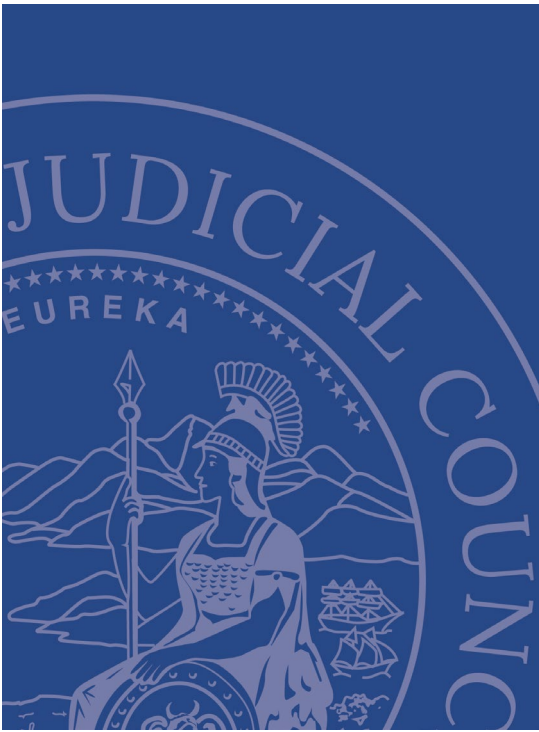
Priority	Number of FMs	Estimated Shared Cost
1	1024	\$ 29,100,884
2	912	\$ 43,301,213
3	0	\$ -
Grand Totals	1,936	\$ 72,402,097

FMs Approved in FY 24-25 by County

County	Number of FMs	Estimated Shared Cost
Alameda	53	\$ 3,731,868
Amador	5	\$ 124,557
Butte	8	\$ 84,463
Calaveras	8	\$ 46,724
Contra Costa	25	\$ 471,257
Del Norte	9	\$ 121,496
El Dorado	12	\$ 418,577
Fresno	33	\$ 663,598
Humboldt	12	\$ 446,743
Imperial	15	\$ 161,704
Inyo	1	\$ 869,048
Kern	50	\$ 771,890
Kings	6	\$ 94,499
Lake	1	\$ 45,000
Lassen	2	\$ 12,704
Los Angeles	921	\$ 34,168,393

County	Number of FMs	Estimated Shared Cost
Madera	15	\$ 469,386
Mendocino	1	\$ 13,756
Merced	16	\$ 235,706
Mono	6	\$ 37,074
Monterey	14	\$ 4,066,674
Napa	7	\$ 2,197,111
Orange	82	\$ 5,737,127
Placer	9	\$ 69,848
Riverside	65	\$ 1,302,110
Sacramento	23	\$ 223,038
San Benito	8	\$ 103,093
San Bernardino	105	\$ 2,575,781
San Diego	214	\$ 5,355,160
San Francisco	14	\$ 129,370
San Joaquin	32	\$ 483,816
San Luis Obispo	3	\$ 85,818

County	Number of FMs	Estimated Shared Cost
San Mateo	6	\$ 109,102
Santa Barbara	13	\$ 591,580
Santa Clara	55	\$ 3,897,900
Santa Cruz	4	\$ 85,363
Shasta	6	\$ 295,027
Sierra	2	\$ 6,244
Siskiyou	1	\$ 3,661
Solano	11	\$ 255,547
Stanislaus	16	\$ 695,809
Sutter	8	\$ 673,326
Tehama	5	\$ 60,263
Tulare	13	\$ 223,262
Ventura	17	\$ 160,215
Yolo	4	\$ 27,408
Grand Total	1,936	\$ 72,402,097



Annual Summary of Facility Modifications for Fiscal Year 2024–25

October 24, 2025



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Executive Summary

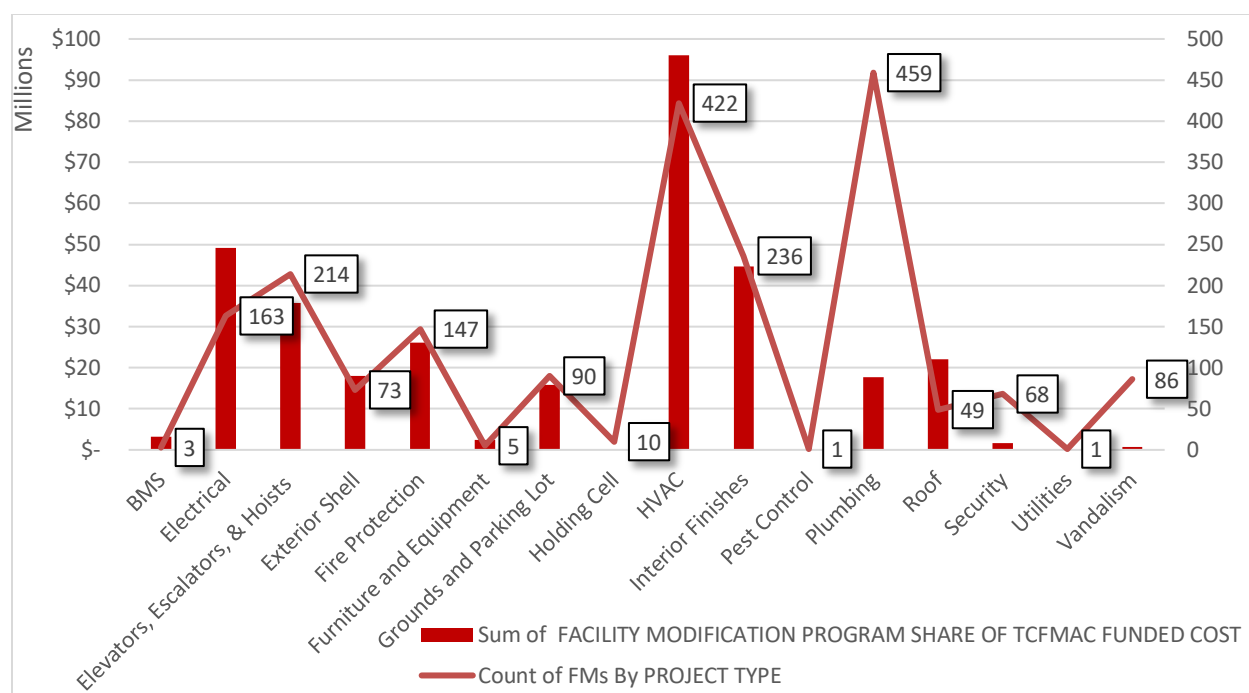
The Trial Court Facility Modification Advisory Committee (TCFMAC) reviews and approves facility modification (FM) requests from across the state in accordance with the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A). As required annually by the policy, the final quarterly report for each fiscal year (FY) also includes the annual summary of facility modifications. Examples of significant completed FMs are presented in Attachment D-I. In FY 2024–25, TCFMAC priorities included the following:

- \$72.4 million was the Judicial Council's share for 1,936 Priority 1 and 2 projects (see Table 1 and Attachment D-II). These projects were funded as follows:
 - \$29.1 million was spent on 1024 Priority 1 projects; and
 - \$43.3 million was spent on 912 planned and unplanned Priority 2 projects;
- \$10.5 million was for secondary project phases and cost increases;
- \$1 million was to support statewide FM planning (i.e., project management functions and preliminary project planning and estimating);
- \$18.9 million was self-funded by trial courts on a total of 44 court-funded facilities request (CFR) projects.

In FY 2024–25, 2,027 Priority 1 and 2 facility modifications were completed.

Figure 1, below, presents the distribution by project type of all 2,027 FMs completed in FY 2024–25. Also shown is the total cost and Judicial Council share of each project type. Attachment D-III presents the details of each completed FM.

Figure 1. All Facility Modifications Completed in FY 2024–25



Trial courts can self-fund projects through the CFR Program administered by Judicial Council staff. Funded by the trial courts in FY 2024–25 were 44 CFR projects totaling \$18.9 million: 36 FM-related projects with a total estimated cost of \$16.4 million, and eight non-FM-related requests for leases with a total estimated cost of \$2.5 million.

In FY 2018–19, the FM Program received one-time additional funding for deferred maintenance from the state General Fund in the amount of \$50 million. Of these funds, \$5 million was applied to facility assessments, which have been completed, and \$45 million was applied to replace roofs, elevators, and wheelchair lifts and to upgrade building automation systems (BAS). A total of 27 projects have been completed including a statewide assessment (see Attachment D-IV).

In FY 2019–20, one-time funding of \$15 million for deferred maintenance was received from the state General Fund. These funds have been applied to fire alarm systems and protection projects, of which nine have been completed and one is in construction (see Attachment D-IV).

In FY 2021–22, one-time funding of \$180 million for deferred maintenance was received from the state General Fund. The Governor’s Budget for FY 2023–24 reduced this funding due to a decline in state revenue, resulting in a new total of \$132.6 million. These funds have been applied to replace roofs and elevators and to upgrade fire protection, electrical, and HVAC systems, and building management systems (BMS). A total of 36 projects have been completed, 12 are in construction, and four are in close-out (see Attachment D-IV). Also, a total of 68 projects have been identified but require additional funding to implement.

The current level of funding for FMs is insufficient to address needs statewide. The TCFMAC could not fund all needed FMs in FY 2024–25, as reflected in the *Five-Year Deferred*

Maintenance Report for Fiscal Year 2024–25 (see Link B) submitted to the Department of Finance. The current level of funding allows the TCFMAC to address only the most critically needed Priority 1 and 2 (and some Priority 3) FMs statewide.

These FMs have all reached a level of critical need requiring immediate attention, such as roof replacements, elevator renovations, and the replacement of cooling towers and chillers to restore basic building functions. Lower-priority (Priority 4–6) projects—such as FMs for replacement of interior finishes, security enhancements, and painting of building interiors and exteriors—will continue to be deferred until they reach a level of critical need.

Funding Sources and Restrictions

The FM Program is funded from three sources:

- State Court Facilities Construction Fund, combined with the Immediate and Critical Needs Account created by Senate Bill 1407 (Perata; Stats. 2008, ch. 311);
- Court Facilities Architecture Revolving Fund, established as a depository for the transfer of money for construction, repair, alteration, and improvement of both trial and appellate court buildings; and
- Reimbursable funds, to cover a county’s share of FM costs in shared-use facilities.

Significant Expenditures in FY 2024–25

Contractors for both the Judicial Council and the counties performed 1,936 FMs in FY 2024–25 (see Attachment D-II), for a total combined cost of \$72.4 million. Most of these FMs had a total cost of less than \$50,000. Of the 1,936 FM projects, 28 had costs over \$300,000, totaling approximately \$38.9 million (see Attachment D-V).

Advisory Committee Activities

Asbestos management policy. At its meeting on December 3, 2018, the TCFMAC recommended approval of the *Judicial Council Policy on Asbestos Management for Court Facilities* (see Link C). Subsequently, at its meeting on December 13, 2018, the Judicial Council’s Executive and Planning Committee adopted this policy on behalf of the Judicial Council.

Facility modifications review and funding. Using the FM ranking methodology provided in the FM policy, Judicial Council staff prepare a preliminary ranking list of all submitted FMs for the TCFMAC to review. The TCFMAC reviews, revises, and finalizes this list for use when considering which FMs to fund. Table 1 outlines the activities of the TCFMAC in FY 2024–25, indicating the number of FMs reviewed and approved, funded and open, and completed (also see Attachments D-II and D-III).

Table 1. Facility Modification Activity in FY 2024–25

	Number of Facility Modifications	Estimated Total Cost (in millions)	Judicial Council Share (in millions)
Reviewed and Approved	1,936	\$82.6	\$72.4
Funded and Open*	912	\$396.9	\$350.5
• <i>Annual FM and CFR Funding</i>	847	\$320.3	\$293.8
• <i>Special Funding</i>	65	\$76.6	\$56.7
Completed†	2,027	\$377.2	\$333.4

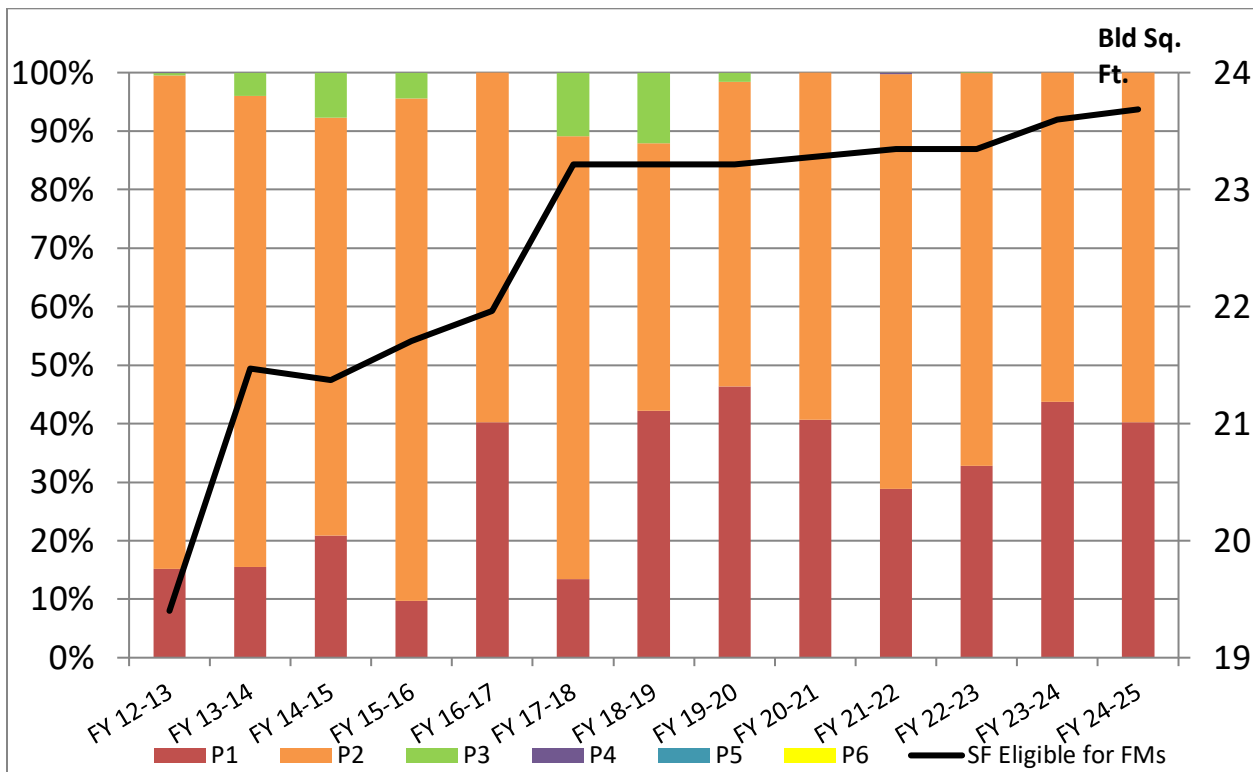
* Includes all funded facility modifications that were open as of June 30, 2025, regardless of the year of funding.

† Includes all facility modifications completed during FY 2024–25, regardless of the year of funding.

A summary of FM funding in FY 2024–25 by priority and by court approval is provided in Attachment D-II. Most of the funding was dedicated to Priority 1 FMs.

Figure 2 shows how funding of the priority categories has changed since FY 2012–13. Need has continued to outweigh funding, and funded projects have been limited to those in priority categories 1 and 2, with only a small percentage in category 3. Figure 2 also represents the breakdown of dollars spent by priority category, expressed as a percentage of the FMs funded during each fiscal year. The line represents the growth over time in square footage for which the Judicial Council has responsibility. Funding has not kept pace with square footage responsibility.

Figure 2. Funded Facility Modifications by Priority Category*



* Sq. Ft. and SF = square feet.

Operations and Maintenance

The TCFMAC oversees court facility maintenance and repairs that must be performed periodically throughout the life of a facility to keep the building, equipment, and utilities infrastructure in a condition adequate to support its designed level of service. Broad oversight of the entire existing facility management program under one advisory committee helps ensure that the various aspects of the program are coordinated and are as cost-effective as possible. In early 2023, the Judicial Council entered into contracts with service providers for maintenance and repair activities with an annual budget of \$80 million. Performance of the service providers is being evaluated monthly to ensure performance. Performance data is shared with the TCFMAC. Three courts—in Imperial, Orange, and Riverside counties—continue to perform maintenance repairs through delegation from the Judicial Council.

Court Facilities Trust Fund (CFTF). In 2002, the CFTF was established by the Trial Court Facilities Act (Sen. Bill 1732; Stats. 2002, ch. 1082, and subsequent modifying language) to fund the ongoing operations, repair, and maintenance of trial court facilities transferred from the counties to the state. Through December 2009, more than 500 trial court facilities transferred to the Judicial Council, along with the responsibility to fund ongoing operations, repair, and maintenance costs. The act requires each county that transferred trial court facilities to pay a county facility payment (CFP) to the state.

The CFP was determined by the amount the county had expended historically on court facilities operations and maintenance (O&M), with the intent that needed funding exceeding the CFP be provided by the state through future state General Fund augmentations. Significant supplemental funding was last provided from the state General Fund in FY 2010–11. Over time, and to address revenue shortfall, O&M has been cut to extremely low levels, while utility costs have increased statewide at a pace faster than inflation.

The CFTF is the only fund available to pay the costs of ongoing O&M of trial court facilities. Its primary revenue source is CFPs. CFPs constitute approximately 80 percent of the fund's revenue, with the balance coming from other sources, such as rental of court facilities and parking. Almost 90 percent of the CFTF expenditures fund utilities (e.g., electricity, gas, water, and sewer) and ongoing maintenance, with the balance used to pay for leases and insurance.

In FY 2024–25, one new capital project was completed, and seven others were under construction. With new projects being completed, additional funding for O&M will be required, and the Judicial Council is submitting Budget Change Proposals (BCPs) for additional funding.

Judicial Council staff collaboratively worked with the trial courts to implement a series of conservation and energy-efficiency strategies, including:

- Implementing energy-efficient lighting and HVAC projects;
- Controlling plug load;
- Tracking and reporting utility cost and usage; and
- Assisting the trial courts with the implementation of updated energy conservation guidelines adopted by the Judicial Council in September 2017.

Sustainability Plan

Sustainability Plan for Trial Court Facilities. In 2020, the TCFMAC adopted a broader approach to energy efficiency and conservation, passing the *Sustainability Plan for Trial Court Facilities* (see Link D), which targeted both new and existing facilities for greener operations.

The plan identified strategies to assist with the implementation of Goal 1, such as pursuing alternative financing options for energy-efficiency initiatives; communicating behavioral changes that could save energy, natural resources, and money; establishing a reliable data tracking system to enable accurate measurement of usage and cost; and improving power resiliency through onsite energy generation and storage systems. For existing buildings, Goal 1 intends to reduce greenhouse gas emissions, energy usage, and utility costs, and to conserve natural resources.

The Sustainability Unit of Judicial Council Facilities Services continues to focus on improving energy efficiency, conserving water, minimizing waste, implementing renewable energy sources, installing electric vehicle (EV) charging infrastructure, and improving visibility and communication of facilities performance. Significant achievements and ongoing efforts are described below.

Implementing solar systems statewide through a Power Purchase Agreement. The primary goals of this initiative are to establish pricing stability with onsite energy, prevent disruption to court services during utility power outages, and reduce greenhouse gas emissions related to electricity. In the prior fiscal year, cost-effective pricing was secured for 20 sites, and staff continue to explore additional strategies for the remaining sites in the future. These solar systems are expected to generate over 16 megawatt hours (MWhs) of electricity annually, saving over \$12 million over 20 years. Also expected are approximately 2,452 metric tons of carbon dioxide equivalent (MTCO_{2e}) reductions in the first year, a 3.3 percent reduction from the baseline of 73,933 MTCO_{2e}. Contracts have been executed, and staff have been working with the two contractors on finalizing the designs for permit approval. The systems are still targeted to be operational by April 2026. Quarterly reports to the TCFMAC will provide progress of both phases of this program.

Electric vehicle charging infrastructure. In January 2022, the TCFMAC approved plans for public-facing EV chargers at disadvantaged communities in Los Angeles County: Compton (24 charger ports), El Monte (38 charger ports), and Pomona (40 charger ports). Although completion of these projects has been significantly delayed, the El Monte and Compton projects are anticipated to be operational by the end of 2025. Southern California Edison is redesigning the Pomona project, which is expected to be operational in 2026. During FY 2023–24, two consultant studies were initiated:

1. A deep energy retrofit study is underway to evaluate strategies for upgrading the 20 existing facilities with the worst energy performance. The study's completion has been delayed but is expected in early FY 2025–26.
2. A *California State-Managed Courthouses Energy Efficiency Strategy Study* is underway to evaluate, strategize, and steer energy efficiency goals for state-managed courthouses. The

focus is on capital outlay, renovation, and maintenance to propose achievable goals and provide cost estimates for sustainability. The study’s target completion is by the end of 2025.

Facilities performance and stakeholder education. Monthly energy and water consumption reports have continued to improve the visibility of court facilities performance and stakeholder education. The portfolio-wide energy, water, and greenhouse gas emissions metrics for 2024 will be presented to TCFMAC in October 2025.

Since its launch in July 2022, the Sustainability Partnership, a collaborative virtual forum with court liaisons, has been well attended by 22 trial courts, three appellate districts, and three service providers. Sustainability updates, educational components, and presentations by court guest speakers are provided. Recently, meetings have been updated to a quarterly format to better align with the progress of key initiatives.

Energy Use Intensity (EUI) Reduction Project: January 2022 through May 2025. When utility costs began exceeding projections, Judicial Council staff responded with a strategic internal review of courthouse energy performance. Subsequently, a pilot project known as the Focus 6 was initiated, and Table 2 and Figure 3 show the resultant cost savings achieved—\$1.2 million over three years through no-cost-operational-improvements across the six pilot courthouses.

Table 2. Focus 6 Percent Improvements in Energy Use Intensity (EUI)* (kBtu/ft²) and Cumulative Estimated Cost Savings: January 2022 through May 2025

Pilot Courthouse	2022 EUI	2023 EUI	2024 EUI	May 2025 EUI	EUI Percent Change (Jan. 2022–May 2025)	Estimated Energy Cost Savings (Jan. 2022–May 2025)
Yreka Courthouse	64	75	74	N/A [†]	N/A [†]	\$0 [†]
Susanville Hall of Justice	114	136	118	108	-5%	\$13,757
Yolo Superior Courthouse	49	41	41	39	-20%	\$2,401
Richard E. Arnason Justice Center	90	60	49	49	-46%	\$175,421
B.F. Sisk Courthouse	83	79	61	54	-35%	\$281,240
San Diego Central Courthouse	70	65	67	63	-10%	\$772,656

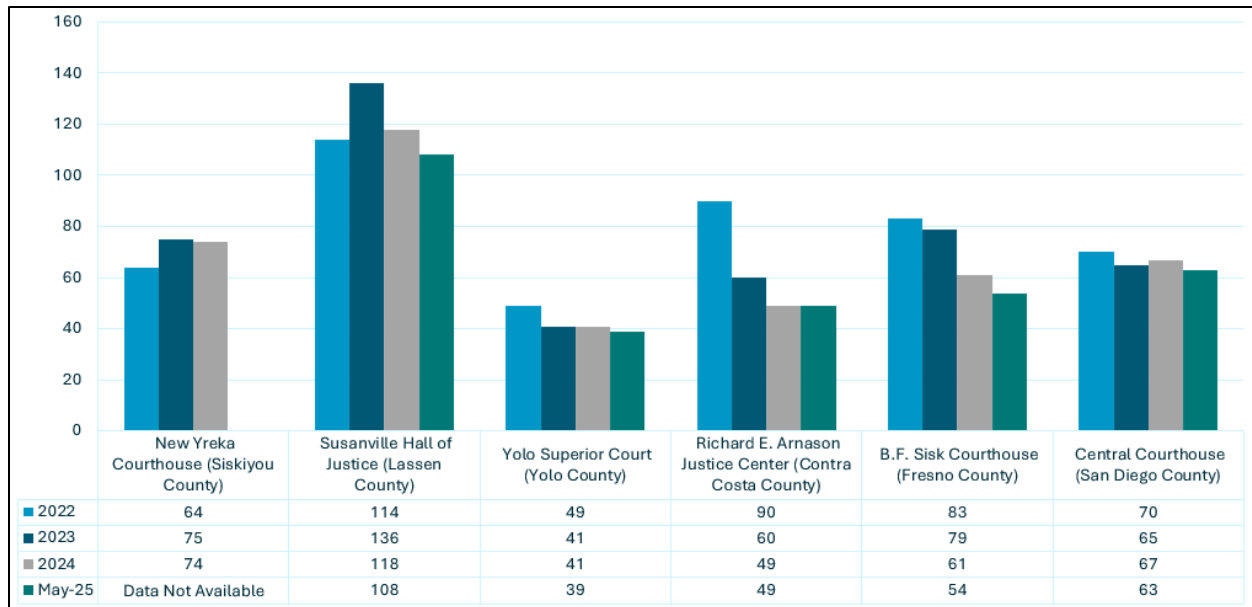
Total Estimated Savings

\$1,245,475

* Site Energy Use Intensity (EUI) is a metric that measures the amount of energy consumed by a building per unit of floor area over a specific time period, which is typically expressed as thousand British thermal units per square foot per year (kBtu/ft²/year). Site EUI reflects the energy delivered to and consumed at the building site, including electricity, natural gas, and other fuels; but it does not account for the energy losses that occur during electricity generation and transmission. This metric is commonly used to benchmark building energy performance and compare efficiency across similar building types.

[†] There is a delay in data reporting that Judicial Council staff and service providers are in the process of remedying.

Figure 3. Focus 6 Pilot EUI (kBtu/ft²) from January 2022 through May 2025



Building on the success of the Focus 6 pilot project, efforts have since expanded to include a broader set of court facilities, and the EUI Reduction Project now encompasses a continuous investigation of Judicial Council-constructed buildings that ideally meet the following criteria:

1. Large square footage (i.e., greater than 100,000 square feet);
2. Functional and/or remotely accessible Direct Digital Control BMS system; and
3. Reasonable potential for energy and cost savings with minimal interventions.

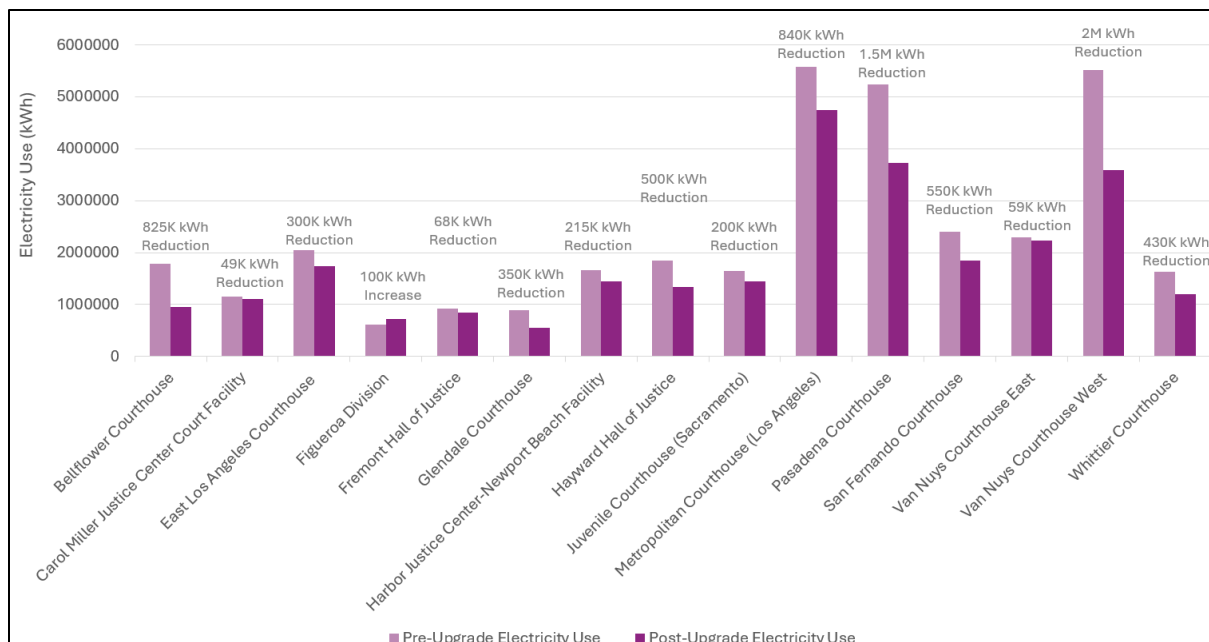
By targeting buildings with high potential for optimization, this initiative delivers measurable benefits, including reduced energy consumption, lower utility costs, and improved services for courthouse users and visitors. To ensure lasting improvements in energy performance, updates have also been proposed for the next iteration in 2026 of the Judicial Council’s *California Trial Court Facilities Standards*. And Judicial Council Facilities Services plans to increase collaboration with individual courts and other offices of the Judicial Council to further align initiatives and maximize overall impact.

Building Management System Improvement Project. With the allocation of deferred maintenance funding in FY 2021–22, Judicial Council Facilities Services launched a strategic initiative to modernize building management systems across the Judicial Council–owned building portfolio. Figures 4 and 5 below present the current data analysis, which indicates estimated cumulative savings from BMS upgrades total approximately \$2.2 million across 15 buildings, based on each upgrade’s implementation date occurring respectively between 2024 and 2025.

Additionally, three facilities—Riverside–Larson Justice Center, Los Angeles–Pomona Courthouse South, and Orange–Stephen K. Tamura Courthouse—are presently undergoing BMS upgrades, with completion anticipated between August 2025 and January 2026.

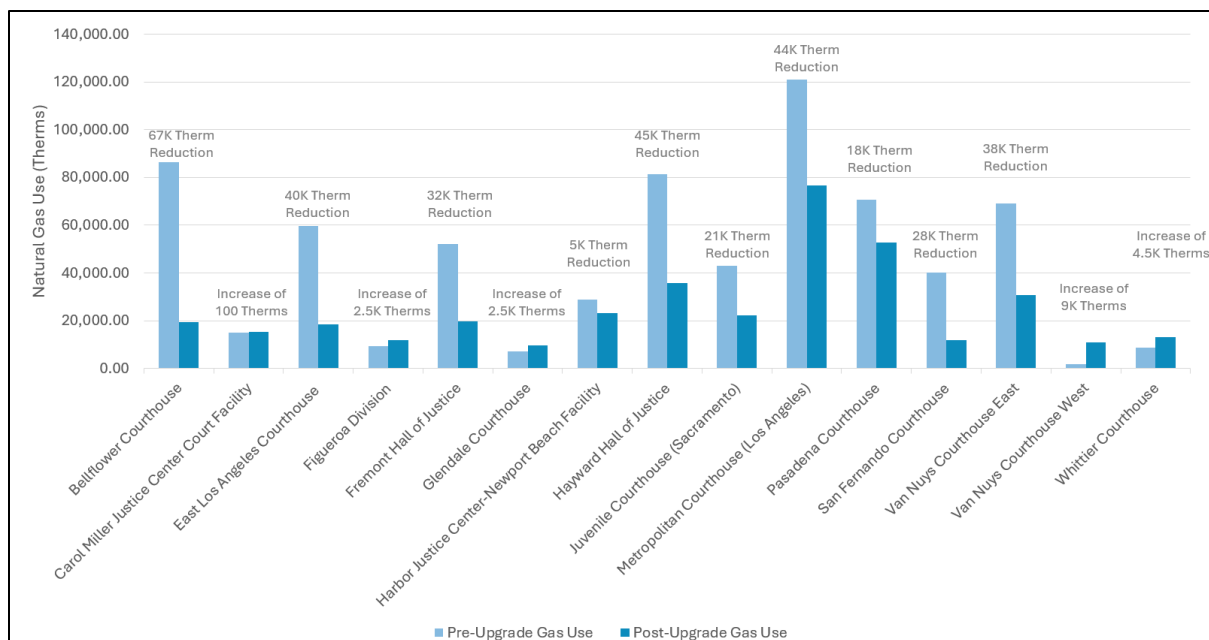
Next year's report will present comprehensive results and insights based on a full year of collected data.

Figure 4. Electricity Use (kWh) Pre- and Post-BMS Upgrade*



* Data shown is not based on an entire year, as it is still being collected.

Figure 5. Gas Use (Therms) Pre- and Post-BMS Upgrade*



* Data shown is not based on an entire year, as it is still being collected.

Funding Concerns and Outlook

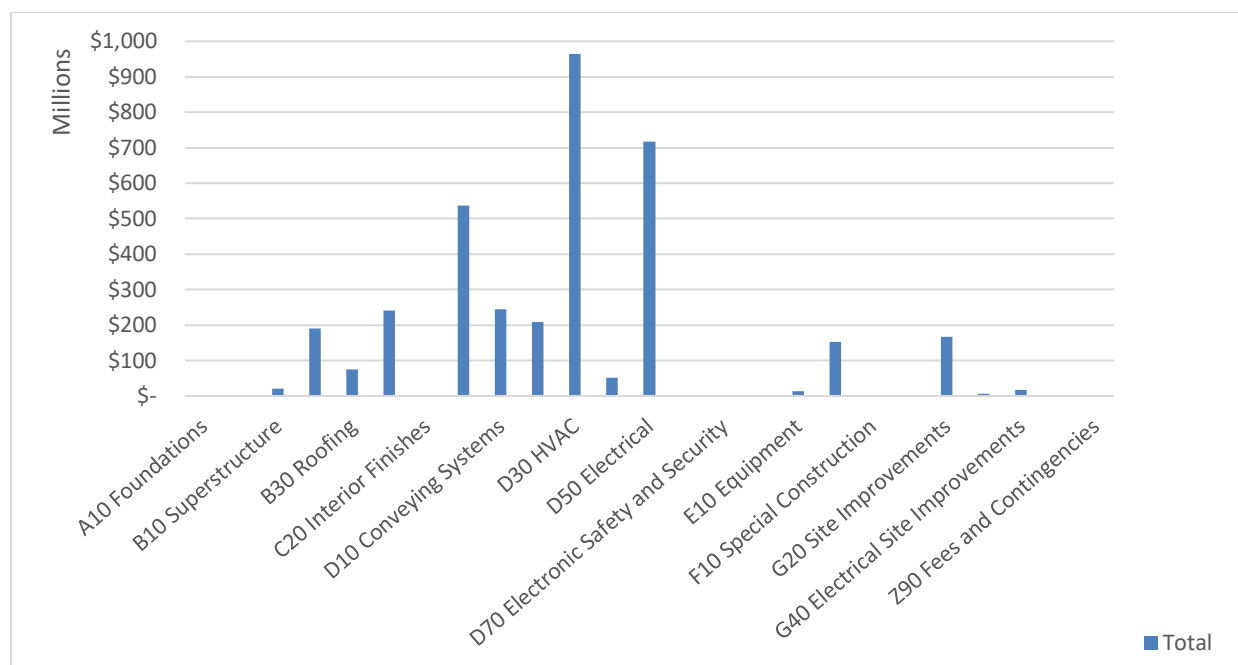
Because need exceeds O&M funding, Judicial Council staff maintain facilities in a run-to-failure environment that focuses exclusively on projects that respond to failed building systems. This run-to-failure environment results in otherwise avoidable disruptions to court operations because needed renewals of building systems are not timely performed. Court operations are affected by issues such as HVAC system failures, electrical service outages, and facility closures resulting from water leaks. Without an adequate O&M budget to perform preventative maintenance, these critical systems will continue to fail, interrupt court operations, and limit the public's access to justice.

These projects are a priority to maintain continuity of court operations in facilities throughout the state. Examples of these critical system replacements that place the public's safety at risk in court facilities include but are not limited to the following:

- Failed roofing systems causing interior structural damage;
- Failed fire protection monitoring systems causing safety issues;
- Failed elevator systems causing entrapments;
- Failed HVAC equipment causing uncomfortable or unsafe respiratory conditions; and
- Failed plumbing systems causing flooding.

Figure 6 presents the costs of unfunded, needed projects by building system.

Figure 6. Identified Requests by Building System*



* Costs as of June 30, 2025. Building system coding aligns with UNIFORMAT II principles as set by the National Institute of Standards and Technology—NISTIR 6389.

Obtaining adequate funding continues to challenge the Judicial Council and its TCFMAC as it implements the council's FM Program and funds facilities O&M. However, the council and its

TCFMAC continue to complete as much work as possible on existing facilities with available funding.

Attachments and Links

1. Attachment D-I: *FY 24–25 Annual Report—Completed Facility Modifications Spotlight*
2. Attachment D-II: *Approved Facility Modification Funding by Priority and County, FY 2024–2025*
3. Attachment D-III: *FMs Completed in FY 2024–25 (List H)*
4. Attachment D-IV: *Deferred Maintenance Project List: Completed and In Construction*
5. Attachment D-V: *Description of Funded Facility Modifications Over \$300K, FY 2024–25*
6. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
7. Link B: *Five-Year Deferred Maintenance Report for Fiscal Year 2024–25*,
<https://courts.ca.gov/system/files/facilities-deferred-maintenance-report-fy-2024-25.pdf>
8. Link C: *Judicial Council Policy on Asbestos Management for Court Facilities* (Dec. 13, 2018), www.courts.ca.gov/documents/JCC_Policy_Asbestos_Mgmt_for_Court_Facilities.pdf
9. Link D: *Sustainability Plan for Trial Court Facilities* (Dec. 7, 2020),
www.courts.ca.gov/documents/Sustainability-Plan.pdf



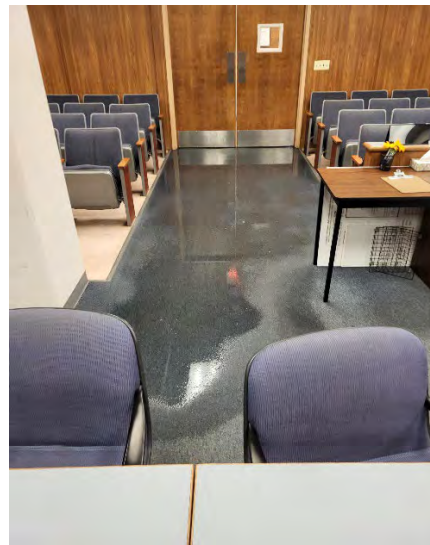
FY 2024–25 Annual Report - Completed Facility Modifications Spotlight

1. **Priority 1: Plumbing—Flooded Basement at Hall of Records, Stanislaus County**

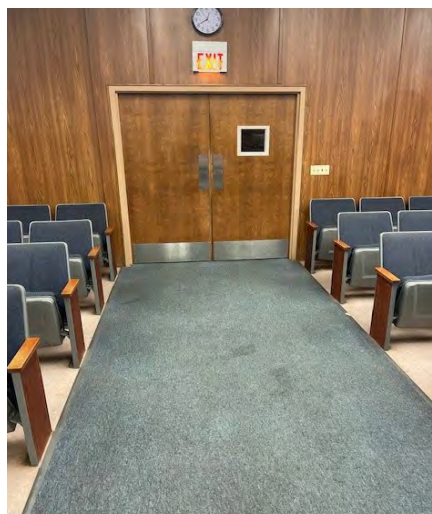
During a significant rain event, the aged sump pump failed causing water to overflow into the building's basement. The project required the replacement of the sump pump, 160 linear feet of rubber cove base, 250 square feet of 1½ inch-thick plaster wall, 453 square feet of drywall, and the cleaning, drying, and sanitizing of 900 square feet of carpet and 1,275 square feet of resilient flooring.

The final project cost was \$211,464.

Before



After





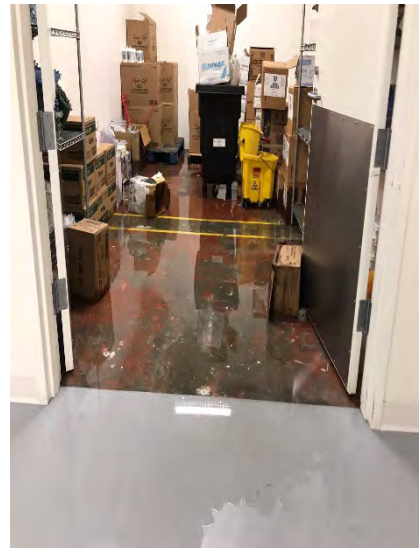
FY 2024–25 Annual Report - Completed Facility Modifications Spotlight

2. *Priority 1: Plumbing—Flooded Basement at B. F. Sisk Courthouse, Fresno County*

A domestic water valve failed due to age, causing flooding in multiple areas of the building's basement. The project required replacement of a 3/4-inch ball valve, a light pack, an oil return pump, the variable frequency drive on an air handler, and two electrical outlets in addition to 7,633 square feet of drywall and insulation, 1,055 linear feet of cove base, and two 120-square-foot galvanized metal panels. Fifty-nine air scrubbers and ten dehumidifiers were involved in completing the project.

The final project cost was \$ 293,517.

Before



After





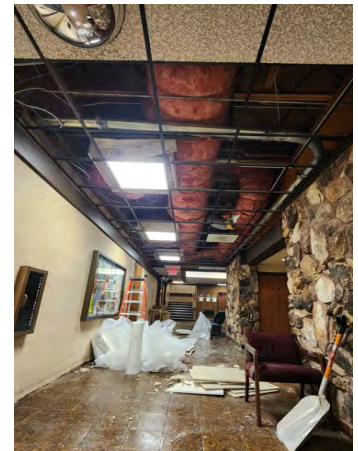
FY 2024–25 Annual Report - Completed Facility Modifications Spotlight

3. *Priority 1: Plumbing—Fixture Leak at South Lake Tahoe Branch Courthouse (Johnson Building), El Dorado County*

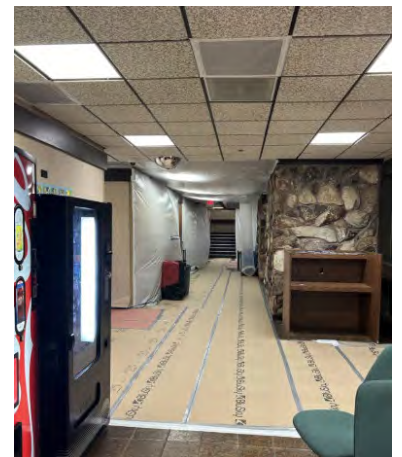
The branch courthouse had to close for three days owing to a flush valve in the second-floor women’s public restroom that failed due to age and caused water to overflow a toilet that leaked down into the building’s first floor. Repairs included environmental remediation and replacement of the flush valve, the elevator’s button call station, the indicator light assembly, the sump pump, and 1,310 square feet of ceiling tiles. Repairs also included (1) patching and painting of 6,675 square feet of hard surfaces, (2) replacement and staining of 541 square feet of wood paneling and 190 square feet of wood baseboard, and (3) resealing of 2,060 square feet of stone floor tiles.

The final project cost was \$ 309,389.

Before



After





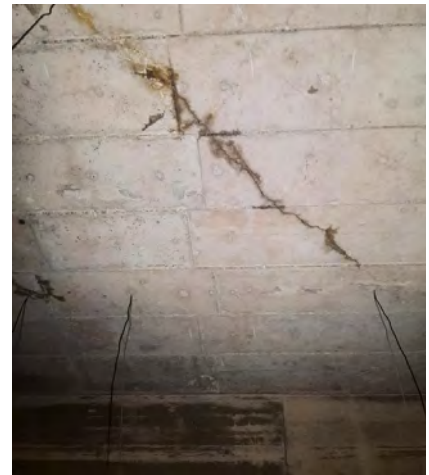
FY 2024–25 Annual Report - Completed Facility Modifications Spotlight

4. *Priority 1: Interior Finishes—Rainwater Leak at Stanley Mosk Courthouse, Los Angeles County*

Multiple cracks in the roof caused rainwater to leak down through multiple floors impacting the ceiling tile, drywall, plaster walls, carpet, and floor tiles. Repairs included replacement of 20 2' x 4' ceiling tiles and two 2' x 2' fiberglass ceiling tiles, and the addition of approximately 4,500 square feet of single-membrane seal around prior roof repairs and the sealing of 10 membrane overlaps.

The final project cost was \$ 103,448.

Before



After





Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment D-II

Approved Facility Modification Funding
by Priority and County FY 2024-2025

FMs Approved in FY 24-25 by Priority

Priority	Number of FMs	Estimated Shared Cost
1	1024	\$ 29,100,884
2	912	\$ 43,301,213
3	0	\$ -
Grand Totals	1,936	\$ 72,402,097

FMs Approved in FY 24-25 by County

County	Number of FMs	Estimated Shared Cost
Alameda	53	\$ 3,731,868
Amador	5	\$ 124,557
Butte	8	\$ 84,463
Calaveras	8	\$ 46,724
Contra Costa	25	\$ 471,257
Del Norte	9	\$ 121,496
El Dorado	12	\$ 418,577
Fresno	33	\$ 663,598
Humboldt	12	\$ 446,743
Imperial	15	\$ 161,704
Inyo	1	\$ 869,048
Kern	50	\$ 771,890
Kings	6	\$ 94,499
Lake	1	\$ 45,000
Lassen	2	\$ 12,704
Los Angeles	921	\$ 34,168,393

County	Number of FMs	Estimated Shared Cost
Madera	15	\$ 469,386
Mendocino	1	\$ 13,756
Merced	16	\$ 235,706
Mono	6	\$ 37,074
Monterey	14	\$ 4,066,674
Napa	7	\$ 2,197,111
Orange	82	\$ 5,737,127
Placer	9	\$ 69,848
Riverside	65	\$ 1,302,110
Sacramento	23	\$ 223,038
San Benito	8	\$ 103,093
San Bernardino	105	\$ 2,575,781
San Diego	214	\$ 5,355,160
San Francisco	14	\$ 129,370
San Joaquin	32	\$ 483,816
San Luis Obispo	3	\$ 85,818

County	Number of FMs	Estimated Shared Cost
San Mateo	6	\$ 109,102
Santa Barbara	13	\$ 591,580
Santa Clara	55	\$ 3,897,900
Santa Cruz	4	\$ 85,363
Shasta	6	\$ 295,027
Sierra	2	\$ 6,244
Siskiyou	1	\$ 3,661
Solano	11	\$ 255,547
Stanislaus	16	\$ 695,809
Sutter	8	\$ 673,326
Tehama	5	\$ 60,263
Tulare	13	\$ 223,262
Ventura	17	\$ 160,215
Yolo	4	\$ 27,408
Grand Total	1,936	\$ 72,402,097



Judicial Council of California

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Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0040733	Solano	Hall of Justice	48-A1	2	Grounds and Parking Lot	Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 2,235,313	\$ 1,627,755	\$ 1,128,847	\$ 822,026	\$ (805,729)	51%	FY 11-12	72.82
2	FM-0061433	Santa Clara	Morgan Hill Courthouse	43-N1	2	Exterior Shell	Exterior and Grounds - Design, and Construction of monitoring wells at multiple locations around the building on the project site. These monitoring wells will be converted to dewatering wells by sump pumps addition at a later date, depending on the findings of these wells.	\$ 280,000	\$ 280,000	\$ 216,095	\$ 216,095	\$ (63,905)	77%	FY 17-18	100
3	FM-0061448	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists	DMF - Elevators- The project includes refurbishment and modernization of elevators within the facility in accordance with the assessment report prepared by Development One, Inc. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	\$ 3,614,187	\$ 2,694,738	\$ 3,599,247	\$ 2,683,599	\$ (11,139)	100%	FY 17-18	74.56
4	FM-0061636	Solano	Hall of Justice	48-A1	3	Elevators, Escalators, & Hoists	DMF II - Elevators - Renovate Modernize 5 elevators in accordance with the Development One's assessment report Dated April 5th, 2018. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	\$ 54,824	\$ 39,923	\$ 54,824	\$ 39,923	\$ 0	100%	FY 18-19	72.82
5	FM-0061644	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Elevators, Escalators, & Hoists	DMF II - Elevators - The project includes refurbishment and modernization of elevators within the facility in accordance with the assessment report prepared by Development One, Inc. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	\$ 2,615,639	\$ 2,615,639	\$ 2,397,113	\$ 2,397,113	\$ (218,526)	92%	FY 18-19	100
6	FM-0061668	Ventura	East County Courthouse	56-B1	2	Roof	DMF - Roof - Design Phase 2 - The project includes preparation of construction documents for roof replacement/repair work based on Phase 1 assessment report. Professional services include completion of drawings and specifications.	\$ 82,338	\$ 50,844	\$ 82,338	\$ 50,844	\$ -	100%	FY 17-18	61.75
7	FM-0063015	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical	Electrical - Replace exterior 46 ground well facade lighting fixtures, 28 exterior head light pole fixtures and (8) step light fixtures. Ground well facade light seals deteriorated due to age, this caused water to penetrate and damaged fixtures. Light pole fixtures failed due to age and stopped functioning, fixture heads will be replaced from HID to LED. Step lights failed due to electrical short and are no longer functioning. Replace 500 linear feet of 3/4-in. conduit, 4,300 ft. of #10 solid wire and approx. 500 SF of concrete. Scope includes concrete coring and saw-cutting to replace existing lights and conduit. Remediation and environmental oversight included due to known ACM area.	\$ 350,000	\$ 297,605	\$ 257,784	\$ 219,194	\$ (78,411)	74%	FY 22-23	85.03
8	FM-0063684	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection	DMF III - Fire Protection - Execution: Replace existing Fire Detection and Notification system with new system including new FA panels, devices and modules, conduit and wiring. Asbestos abatement will be required.	\$ 15,561,674	\$ 10,704,875	\$ 15,135,184	\$ 10,411,493	\$ (293,382)	97%	FY 19-20	68.79
9	FM-0063742	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes	Interior Finishes - Court Funded - Replace Business Counter it is non-ADA Compliant. Needs to be brought up to current Codes.	\$ 250,000	\$ 250,000	\$ 1,974	\$ 1,974	\$ (248,026)	1%	FY 18-19	100
10	FM-0063806	San Diego	South County Regional Center	37-H1	2	Interior Finishes	Interior Finishes - Court Funded Request - Replace Business Counter It is non-ADA compliant. Needs to be brought up to current Codes.	\$ 200,000	\$ 200,000	\$ 1,968	\$ 1,968	\$ (198,032)	1%	FY 18-19	100
11	FM-0142704	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC	DMFII - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 4,791,787	\$ 3,856,430	\$ 4,710,822	\$ 3,791,270	\$ (65,161)	98%	FY 19-20	80.48
12	FM-0142708	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC	DMF 4 - IDIQ GCI - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 2,515,275	\$ 2,377,941	\$ 2,470,711	\$ 2,335,810	\$ (42,131)	98%	FY 19-20	94.54
13	FM-0142716	Los Angeles	Compton Courthouse	19-AG1	2	HVAC	DMF 4 - GCI - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide full DDC BMS system including temperature controls for the building occupants and energy efficiency to current Judicial Council BMS standards.	\$ 9,983,719	\$ 6,602,234	\$ 9,802,044	\$ 6,482,092	\$ (120,142)	98%	FY 19-20	66.13



Judicial Council of California

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Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
14	FM-0142718	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC	DMF 4 - HVAC - GCI - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 6,282,087	\$ 5,341,658	\$ 6,130,324	\$ 5,212,614	\$ (129,044)	98%	FY 19-20	85.03
15	FM-0142720	Riverside	Riverside Juvenile Court	33-N1	2	BMS	DMF 4 - Replace Building Management System (BMS) for building mechanical controls of the Heating Ventilating and Air Conditioning system and associated mechanical components for a fully functioning BMS system. The BMS is beyond its useful life.	\$ 82,210	\$ 40,562	\$ 23,163	\$ 11,429	\$ (29,134)	28%	FY 21-22	49.34
16	FM-0142721	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC	DMF 4 - HVAC - GCI - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 4,153,766	\$ 3,237,446	\$ 3,944,435	\$ 3,074,293	\$ (163,153)	95%	FY 19-20	77.94
17	FM-0142725	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC	DMF 4 - HVAC - GCI - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 1,085,492	\$ 809,343	\$ 224,822	\$ 167,627	\$ (641,716)	21%	FY 19-20	74.56
18	FM-0142727	Los Angeles	Pomona Courthouse South	19-W1	2	BMS	DMF 4 - MCI - Replace Building Management System (BMS) for building mechanical controls of the Heating Ventilating and Air Conditioning system and associated mechanical components for a fully functioning BMS system. The BMS is beyond its useful life.	\$ 3,365,890	\$ 3,067,673	\$ 2,966,868	\$ 2,704,003	\$ (363,669)	88%	FY 21-22	91.14
19	FM-0142729	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC	DMF 4 - GCI - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 7,221,965	\$ 6,023,841	\$ 6,572,233	\$ 5,481,900	\$ (541,942)	91%	FY 19-20	83.41
20	FM-0142735	Los Angeles	Airport Courthouse	19-AU1	2	HVAC	DMF 4 - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 226,774	\$ 175,002	\$ 125,981	\$ 97,220	\$ (77,782)	56%	FY 19-20	77.17
21	FM-0142741	Alameda	Hayward Hall of Justice	01-D1	2	HVAC	DMF 4 - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 2,668,375	\$ 2,356,175	\$ 2,641,162	\$ 2,332,146	\$ (24,029)	99%	FY 21-22	88.3
22	FM-0142743	Kern	Bakersfield Superior Court	15-A1	2	BMS	DMF 4 - Replace Building Management System (BMS) for building mechanical controls of the Heating Ventilating and Air Conditioning system and associated mechanical components for a fully functioning BMS system. The BMS is beyond its useful life.	\$ 125,547	\$ 78,467	\$ 38,615	\$ 24,134	\$ (54,333)	31%	FY 21-22	62.5
23	FM-0142744	Alameda	Fremont Hall of Justice	01-H1	2	HVAC	DMF 4 - HVAC - MCI - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 2,882,200	\$ 2,288,467	\$ 2,720,351	\$ 2,159,959	\$ (128,508)	94%	FY 21-22	79.4
24	FM-0142745	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC	DMF 4 - MCI - HVAC - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 2,907,259	\$ 2,259,521	\$ 2,894,546	\$ 2,249,641	\$ (9,880)	100%	FY 21-22	77.72
25	FM-0143271	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection	DMF III - FEI - Fire Protection - Perform Fire Alarm Condition Assessment.	\$ 483,617	\$ 355,506	\$ 473,425	\$ 348,015	\$ (7,492)	98%	FY 19-20	73.51
26	FM-0143273	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection	DMF III - FEI - Fire Protection - Perform Fire Alarm Condition Assessment.	\$ 969,989	\$ 775,506	\$ 821,175	\$ 656,529	\$ (118,976)	85%	FY 19-20	79.95
27	FM-0143274	Riverside	Southwest Justice Center	33-M1	2	Fire Protection	DMF III - FEI - Fire Protection - Perform Fire Alarm Condition Assessment	\$ 442,743	\$ 338,256	\$ 298,863	\$ 228,331	\$ (109,924)	68%	FY 19-20	76.4



Judicial Council of California

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Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
28	FM-0143322	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior Finishes	DESIGN - AEI - COURT FUNDED REQUEST - CFR073 - Interior Finishes - Design 2 Courtroom Sets (Courts, Chambers, Holding and Office) for 16,000 SF of the 6th floor of the Edelman Courthouse in space currently occupied with office usage. New finishes will be specified for adjacent office space within the area of work. Public toilet rooms will also be redesigned to meet codes. Installation of additional courtrooms within the Edelman Children's Courthouse will improve function and operations by creating additional litigation capacity for the Courthouse.	\$ 1,073,452	\$ 1,073,452	\$ 1,033,223	\$ 1,033,223	\$ (40,229)	96%	FY 19-20	100
29	FM-0144340	San Bernardino	Victorville Courthouse	36-L1	2	Fire Protection	DMF-3 - COUNTY MANAGED - Fire Protection - Replace Fire Alarm System that has failed, is outdated and is lacking notification devices in some areas therefore occupants cannot hear the alarm to evacuate the building. Install new panel, wiring, new annunciating and notification devices throughout the court. Includes afterhours and fire watch cost.	\$ 192,236	\$ 192,236	\$ 66,891	\$ 66,891	\$ (125,345)	35%	FY 20-21	100
30	FM-0144577	Imperial	Winterhaven Court	13-D1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace concrete, block walls, and asphalt areas due to them failing and creating a trip and safety hazard. Decorative block walls are loose & will fall over under stress, concrete planters are crumbling & falling apart, concrete sidewalks & asphalt are all crumbling with several pot holes. Areas are failing due to years of extreme weather exposure.	\$ 271,635	\$ 271,635	\$ 320,479	\$ 320,479	\$ 48,844	118%	FY 21-22	100
31	FM-0144637	Contra Costa	Bray Courts	07-A3	2	Interior Finishes	HVAC - MCI - PHASE 2 Construction - Replace existing Air Handler Unit. Additional repairs to 3rd Floor HVAC System include the following: Clean all coils on all VAV boxes incorporating reheat, inspect all duct work, repair all areas of ductwork that have been compromised, EF-1 is non-operational (repair or replace), EF-2 backdraft damper needs to be removed, EF-3 backdraft damper needs to be removed, EF-4 is non-operational (repair or replace), EF-5 backdraft damper needs to be removed.	\$ 502,712	\$ 429,919	\$ 429,943	\$ 367,687	\$ (62,232)	86%	FY 22-23	85.52
32	FM-0145207	Los Angeles	County Records Center	19-AV3	1	Elevators, Escalators, & Hoists	County Managed - Elevators, Escalators, & Hoist- Replace step chains, damaged steps, and chain supports under P1 condition per County ISD. Escalator removed from service.	\$ 76,260	\$ 76,260	\$ -	\$ -	\$ (76,260)	0%	FY 20-21	100
33	FM-0145358	Orange	North Justice Center	30-C1	1	Exterior Shell	Exterior Shell/Interior Stairwell - GCI - Phase 2 Construction - Repair Structural deficiency found after Structural Engineer exploratory work discovered the Construction welded nelson studs between the slab-to-wall connection had failed resulting in significant visible horizontal cracks and vertical wall separation found in stairwell. Work to be performed under containment.	\$ 147,970	\$ 133,632	\$ 152,816	\$ 138,008	\$ 4,376	103%	FY 21-22	90.31
34	FM-0145431	Los Angeles	El Monte Courthouse Parking Structure	19-O2	2	Grounds and Parking Lot	Grounds and Parking Lot - Install structural and other required code improvements to the failing El Monte Court Parking Structure.	\$ 3,440,999	\$ 1,999,909	\$ 3,396,777	\$ 1,974,207	\$ (25,702)	99%	FY 20-21	58.12
35	FM-2000719	Fresno	B.F. Sisk Courthouse	10-O1	2	Exterior Shell	Exterior Shell - GCI - PHASE 2 Construction - Replace existing center pivot exterior windows with inswing casement windows and re-seal exterior joints between windows and adjacent concrete.	\$ 2,910,099	\$ 2,910,099	\$ 2,858,426	\$ 2,858,426	\$ (51,673)	98%	FY 22-23	100
36	FM-2000721	Los Angeles	Compton Courthouse	19-AG1	2	HVAC	HVAC - AEI - Design Phase - Cooling Tower - A&E consultant will provide professional design services for the removal and replacement of one failing cooling tower. The cooling tower requires replacement due to age and failing components.	\$ 181,982	\$ 120,345	\$ 177,584	\$ 117,436	\$ (2,908)	98%	FY 21-22	66.13
37	FM-2000722	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing	Plumbing - GCI - Phase 2 Construction - Provide construction services to replace three sewer laterals. One lateral is on the first floor and two are in the basement. Each line will be replaced from its first drain inlet to the City Main.	\$ 1,548,266	\$ 1,338,166	\$ 1,516,053	\$ 1,310,325	\$ (27,842)	98%	FY 21-22	86.43
38	FM-2000765	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - GCI - Phase 2 Construction – Renovate two existing geared traction type Elevators, #4 (Custody) and #5 (Judges) so as to address issues of safety, reliability, system performance, current Code compliance, technical obsolescence, replacement parts availability and car ride quality / noise. Numerous related building conditions will also need to be addressed so the final installation meets all current elevator, fire / life safety, electrical, and building code requirements.	\$ 1,768,689	\$ 1,768,689	\$ 1,627,444	\$ 1,627,444	\$ (141,245)	92%	FY 22-23	100
39	FM-2001082	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists	DMF 4 - GCI - Elevators, Escalators, & Hoists - Passenger Elevators, Elevator Modernization	\$ 4,877,936	\$ 4,068,686	\$ 3,876,441	\$ 3,233,339	\$ (835,347)	79%	FY 21-22	83.41
40	FM-2001083	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof	DMF 4 - Roof - Clay Tile roofing system replacement	\$ 15,506	\$ 12,934	\$ 1,902	\$ 1,586	\$ (11,347)	12%	FY 21-22	83.41



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCF/MAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCF/MAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
41	FM-2001088	Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical	Electrical - Fire Alarm Systems - Replace existing fire alarm system. Existing fire alarm system is obsolete and failing.	\$ 1,931,439	\$ 1,275,522	\$ 1,092,705	\$ 721,622	\$ (553,900)	57%	FY 23-24	66.04
42	FM-2001090	San Francisco	Civic Center Courthouse	38-A1	2	Elevators, Escalators, & Hoists	DMF 4 - EVCI - Elevators, Escalators, & Hoists - Passenger Elevators multiple - Elevator Machine, Traction Elevator Replacement	\$ 5,765,750	\$ 5,765,750	\$ 5,044,109	\$ 5,044,109	\$ (721,641)	87%	FY 21-22	100
43	FM-2001091	Riverside	Hall of Justice	33-A3	2	Elevators, Escalators, & Hoists	DMF 4 - Elevators, Escalators, & Hoists - Phase 2 Construction - Renovate eight (8) elevators including: (4) passenger, (2) custodial, and (2) judges elevators, while retaining the cars themselves. Scope to include material, labor and services, plan review, permit, inspection, and ACM abatement with overtime work.	\$ 2,102	\$ 2,102	\$ 2,102	\$ 2,102	\$ 1	100%	FY 21-22	100
44	FM-2001092	Riverside	Larson Justice Center	33-C1	2	Elevators, Escalators, & Hoists	DMF 4 - Elevators - Access Coordination - Provide support for access to the facility for the different vendors	\$ 3,912,183	\$ 3,810,075	\$ 3,023,716	\$ 2,944,797	\$ (865,278)	77%	FY 24-25	97.39
45	FM-2001094	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC	DMF 4- BMS/HVAC - GCI - Replace Existing Building Management System(BMS) for building mechanical controls of the Heating Ventilating and Air Conditioning system and associated mechanical components for a fully functioning BMS system	\$ 86,550	\$ 72,529	\$ 57,723	\$ 48,372	\$ (24,157)	67%	FY 21-22	83.8
46	FM-2001096	Santa Clara	Palo Alto Courthouse	43-D1	2	Fire Protection	DMF 4 - Fire Protection - Fire Alarm Systems - Control Panel Replacement	\$ 21,700	\$ 14,331	\$ 6,189	\$ 4,087	\$ (10,243)	29%	FY 21-22	66.04
47	FM-2001097	San Mateo	Central Branch	41-B1	2	Fire Protection	DMF 4 - Fire Protection - Fire Alarm Systems - Fire Alarm System Replacement	\$ 916,314	\$ 916,314	\$ 910,180	\$ 910,180	\$ (6,134)	99%	FY 21-22	100
48	FM-2001098	San Mateo	Northern Branch Courthouse	41-C1	2	Fire Protection	DMF 4 - Fire Protection - GCI - Fire Alarm Systems - Fire Alarm System Replacement & Control Panel.	\$ 1,256,276	\$ 1,045,347	\$ 1,240,067	\$ 1,031,860	\$ (13,488)	99%	FY 21-22	83.21
49	FM-2001099	San Bernardino	Barstow Courthouse	36-J1	2	HVAC	DMF 4 - HVAC - MCI - Air Distribution Systems - Air Handling Unit (AHU) 01 & 02 Replacement.	\$ 622,740	\$ 622,740	\$ 617,576	\$ 617,576	\$ (5,164)	99%	FY 21-22	100
50	FM-2001100	Santa Cruz	Main Courthouse	44-A1	2	HVAC	DMF 4 - HVAC - Air Distribution Systems - Air Handling Unit, Interior - Refurbish Air Handling Unit (includes VFDs), Interior Replacement	\$ 36,180	\$ 35,858	\$ 15,944	\$ 15,802	\$ (20,056)	44%	FY 21-22	99.11
51	FM-2001101	San Bernardino	Barstow Courthouse	36-J1	2	HVAC	DMF 4 - HVAC - MCI - Boilers - Boiler, Gas Replacement.	\$ 192,541	\$ 192,541	\$ 183,658	\$ 183,658	\$ (8,883)	95%	FY 21-22	100
52	FM-2001102	Sacramento	Juvenile Courthouse	34-C2	2	HVAC	DMF 4 - MCI - HVAC - Building Automation Systems - (BAS) w/Energy Mgt., Electronic (DDC) Replacement	\$ 1,937,757	\$ 1,937,757	\$ 1,876,914	\$ 1,876,914	\$ (60,843)	97%	FY 21-22	100
53	FM-2001103	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC	DMF 4 - MCI - HVAC - Building Automation Systems - (BAS) w/Energy Mgt., Electronic (DDC) Replacement	\$ 1,153,591	\$ 1,153,591	\$ 1,096,655	\$ 1,096,655	\$ (56,936)	95%	FY 21-22	100
54	FM-2001104	Santa Barbara	Figueroa Division	42-B1	2	HVAC	DMF 4 - HVAC - Building Automation Systems - BAS Replacement	\$ 2,093,505	\$ 2,093,505	\$ 2,090,646	\$ 2,090,646	\$ (2,859)	100%	FY 21-22	100
55	FM-2001106	Riverside	Hall of Justice	33-A3	2	HVAC	DMF 4 - HVAC - Building Automation Systems - Building Automation Systems Replacement	\$ 124,959	\$ 124,959	\$ 70,013	\$ 70,013	\$ (54,946)	56%	FY 21-22	100
56	FM-2001111	San Joaquin	Manteca Branch Court	39-C1	2	HVAC	DMF 4 - HVAC - Package Units - Packaged Unit, AC-1 Replacement & AC-2 Replacement	\$ 52,134	\$ 52,134	\$ 23,323	\$ 23,323	\$ (28,811)	45%	FY 21-22	100
57	FM-2001112	Santa Clara	Morgan Hill Courthouse	43-N1	2	Roof	DMF 4 - Roof - Roof Finishes - Roof Finish - TPO Replacement	\$ 2,450,645	\$ 2,450,645	\$ 2,414,831	\$ 2,414,831	\$ (35,814)	99%	FY 21-22	100
58	FM-2001113	Santa Clara	Santa Clara Courthouse	43-G1	2	Roof	DMF 4 - Roof - Roof Finishes - Roofing System, Built-Up Bitumen Replacement	\$ 75,389	\$ 75,389	\$ 12,943	\$ 12,943	\$ (62,446)	17%	FY 21-22	100
59	FM-2001119	San Diego	Kearny Mesa Traffic Court KMS & KM6 Trailer	37-C4	2	Roof	DMF 4 - Roof - Roof Finishes - Roofing System, Modified Bitumen Replacement	\$ 8,158	\$ 8,158	\$ -	\$ -	\$ (8,158)	0%	FY 21-22	100
60	FM-2001120	Riverside	Southwest Justice Center	33-M1	2	Roof	DMF 4 - GCI - Roof - Roof Finishes - Replacement of current roofing system with new PVC membrane system	\$ 2,231,842	\$ 1,705,128	\$ 2,231,842	\$ 1,705,127	\$ (0)	100%	FY 21-22	76.4
61	FM-2001121	San Diego	Juvenile Court	37-E1	2	Roof	DMF 4 - Roof - GCI - Roof Finishes - Single Ply PVC/TPO Replacement	\$ 1,482,574	\$ 1,106,296	\$ 1,449,410	\$ 1,081,550	\$ (24,747)	98%	FY 21-22	74.62
62	FM-2001122	San Joaquin	Manteca Branch Court	39-C1	2	Roof	DMF 4 - Roof - Roof Finishes - Roofing System, Standing Seam, Metal Replacement	\$ 758,345	\$ 758,345	\$ 732,784	\$ 732,784	\$ (25,561)	97%	FY 21-22	100
63	FM-2001125	Orange	West Justice Center	30-D1	2	Interior Finishes	Exterior Shell - GCI - Phase 2 Construction - Provide grout injection for the cracking contributing to the water intrusion in the detention tunnel and electrical room. Services also include exterior repairs.	\$ 375,000	\$ 340,050	\$ 352,891	\$ 320,002	\$ (20,048)	94%	FY 22-23	90.68
64	FM-2001134	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Electrical	DMF 4 - Electrical - Emergency Light and Power Systems - Generator, Diesel, & G-1 Replacement	\$ 29,770	\$ 24,947	\$ 4,554	\$ 3,816	\$ (21,131)	15%	FY 21-22	83.8
65	FM-2001140	Fresno	B.F. Sisk Courthouse	10-O1	2	Roof	DMF 4 - Roof Request - RCI - Roof Finishes - Roofing System, Modified Bitumen Replacement	\$ 844,201	\$ 844,201	\$ 819,883	\$ 819,883	\$ (24,318)	97%	FY 21-22	100



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66	FM-2001141	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Roof	DMF 4 - Roof - RCI - Roof Finishes - Roofing System, Modified Bitumen Replacement with a new single-ply roofing system.	\$ 1,691,100	\$ 1,425,935	\$ 1,680,285	\$ 1,416,816	\$ (9,119)	99%	FY 21-22	84.32
67	FM-2001143	Imperial	Winterhaven Court	13-D1	2	Roof	DMF 4 - GCI - Roof - Roof Finishes - Built-up Replacement	\$ 326,035	\$ 326,035	\$ 314,811	\$ 314,811	\$ (11,224)	97%	FY 21-22	100
68	FM-2001147	Los Angeles	Bellflower Courthouse	19-AL1	2	Electrical	DMF 4 - Electrical - Emergency Light and Power Systems - Diesel Generator Replacement	\$ 143,910	\$ 112,163	\$ 104,649	\$ 81,563	\$ (30,600)	73%	FY 21-22	77.94
69	FM-2001148	Los Angeles	Downey Courthouse	19-AM1	2	HVAC	DMF 4 - HVAC - Building Automation Systems - HVAC Controls (DDC) Replacement	\$ 325,431	\$ 272,386	\$ 61,476	\$ 51,455	\$ (220,930)	19%	FY 21-22	83.7
70	FM-2001149	Los Angeles	Whittier Courthouse	19-AO1	2	Elevators, Escalators, & Hoists	DMF 4 - Elevators, Escalators, & Hoists - EVCI - State Fire Marshal Plan Review	\$ 2,793,148	\$ 2,414,117	\$ 790,260	\$ 683,022	\$ (1,731,096)	28%	FY 24-25	86.43
71	FM-2001150	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators, & Hoists	DMF 4 - Elevators, Escalators, & Hoists - Passenger Elevators - Elevator Machine, Overhead Traction 1 Replacement	\$ 317,466	\$ 317,466	\$ 99,569	\$ 99,569	\$ (217,897)	31%	FY 21-22	100
72	FM-2001156	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC	DMF 4 - HVAC - Building Automation Systems - Building Automation System Replacement	\$ 139,172	\$ 109,236	\$ 42,934	\$ 33,699	\$ (75,537)	31%	FY 21-22	78.49
73	FM-2001161	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC	DMF 4 - HVAC - Building Automation Systems - HVAC Controls (BAS) Replacement	\$ 307,993	\$ 258,098	\$ 141,418	\$ 118,508	\$ (139,590)	46%	FY 21-22	83.8
74	FM-2001162	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Roof	DMF 4 - Roof - Roof Finishes, Roof Finish, Built-Up Replacement	\$ 141,824	\$ 104,255	\$ 113,367	\$ 83,336	\$ (20,919)	80%	FY 21-22	73.51
75	FM-2001163	Los Angeles	Torrance Courthouse	19-C1	2	HVAC	DMF 4 - HVAC - Building Automation Systems - HVAC Controls (BAS) Replacement	\$ 2,933,609	\$ 2,497,675	\$ 105,042	\$ 89,433	\$ (2,408,242)	4%	FY 21-22	85.14
76	FM-2001164	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists	DMF 4 - Elevators, Escalators, & Hoists - Passenger Elevators - 01 Refurb/Finish Replacement	\$ 153,485	\$ 114,438	\$ 35,648	\$ 26,579	\$ (87,859)	23%	FY 21-22	74.56
77	FM-2001166	Los Angeles	Glendale Courthouse	19-H1	2	Elevators, Escalators, & Hoists	DMF 4 - Elevators, Escalators, & Hoists - EVCI - Passenger Elevators - Elevator 02 Machine, Traction & Cab Replacement	\$ 998,791	\$ 904,305	\$ 826,019	\$ 747,878	\$ (156,428)	83%	FY 21-22	90.54
78	FM-2001168	Los Angeles	El Monte Courthouse	19-O1	2	HVAC	DMF 4 - HVAC - MCI - Building Automation Systems - HVAC Controls, Pneumatic Replacement	\$ 3,050,937	\$ 1,773,204	\$ 3,027,595	\$ 1,759,638	\$ (13,566)	99%	FY 21-22	58.12
79	FM-2001169	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC	DMF 4 - HVAC - Building Automation Systems - HVAC Controls (DDC) Replacement	\$ 72,340	\$ 50,631	\$ 411	\$ 288	\$ (50,343)	1%	FY 21-22	69.99
80	FM-2001170	Los Angeles	Hollywood Courthouse	19-S1	2	Elevators, Escalators, & Hoists	DMF 4 - GCI - Elevators, Escalators, & Hoists - Passenger Elevators 1, 2, 3 - Elevator Refurb/Replacement	\$ 1,557,694	\$ 1,418,904	\$ 576,933	\$ 525,528	\$ (893,376)	37%	FY 21-22	91.09
81	FM-2001173	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof	DMF 4 - Roof - Roof Finishes, Roof Finish, Built-Up Replacement	\$ 148,430	\$ 115,360	\$ 70,749	\$ 54,986	\$ (60,374)	48%	FY 21-22	77.72
82	FM-2001176	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC	DMF 4 - MCI - HVAC - Building Automation Systems - HVAC Controls, (BAS)-Elevator Room Replacement	\$ 6,722,135	\$ 5,374,347	\$ 6,628,017	\$ 5,299,100	\$ (75,247)	99%	FY 21-22	79.95
83	FM-2001181	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC	DMF 4 - HVAC - Building Automation Systems - DDC/Pneumatic Replacement	\$ 5,933,155	\$ 4,580,396	\$ 681,480	\$ 526,103	\$ (4,054,293)	11%	FY 21-22	77.2
84	FM-2001182	Orange	Central Justice Center	30-A1	2	HVAC	DMF 4 - HVAC - Building Automation Systems - HVAC Controls, (BAS) w/Energy Mgt. Replacement	\$ 242,250	\$ 220,859	\$ 30,920	\$ 28,190	\$ (192,670)	13%	FY 21-22	91.17
85	FM-2001183	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC	DMF 4 - MCI - HVAC - Building Automation Systems - HVAC Controls, (BAS) w/Energy Mgt. Replacement	\$ 2,359,809	\$ 1,989,791	\$ 2,350,069	\$ 1,981,578	\$ (8,213)	100%	FY 21-22	84.32
86	FM-2001185	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC	DMF 4 - HVAC - GCI - Building Automation Systems - HVAC Controls, Electric BAS Replacement.	\$ 2,820,777	\$ 2,820,777	\$ 2,798,319	\$ 2,798,319	\$ (22,458)	99%	FY 21-22	100
87	FM-2001186	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC	DMF 4 - GCI HVAC - Building Automation Systems - BAS Replacement.	\$ 3,320,765	\$ 3,320,765	\$ 3,303,071	\$ 3,303,071	\$ (17,694)	99%	FY 21-22	100
88	FM-2001188	Contra Costa	Walnut Creek Courthouse	07-C1	2	HVAC	DMF 4 - HVAC - Building Automation Systems - HVAC Controls, Electric Replacement	\$ 21,700	\$ 21,700	\$ 150	\$ 150	\$ (21,550)	1%	FY 21-22	100



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89	FM-2001189	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Roof	DMF 4 - GCI - Roof - Roof Finishes - Bitumen Replacement	\$ 1,407,729	\$ 1,179,677	\$ 1,335,547	\$ 1,119,188	\$ (60,488)	95%	FY 21-22	83.8
90	FM-2001190	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Roof	DMF 4 - Roof - Roof Finishes - GCI - Roof Coverings and Selective HVAC Equipment Replacement	\$ 4,197,144	\$ 4,197,144	\$ 4,077,491	\$ 4,077,491	\$ (119,653)	97%	FY 21-22	100
91	FM-2001219	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Interior Finishes	AEI - Interior Finishes - Design - CFR 19-CFR090 - Add one new private office on the first floor to accommodate the supervisor and allow for the consolidation of the Small Claims office on the first floor. Add seven new public windows to improve security; new electrical and data infrastructure; one new workroom; new furnishings and the replacement of old finishes with new. Scope also includes design, construction documents, plan review/permit, bidding, and construction admin.	\$ 74,571	\$ 74,571	\$ 70,842	\$ 70,842	\$ (3,729)	95%	FY 21-22	100
92	FM-2001229	Fresno	Fresno County Courthouse	10-A1	2	Grounds and Parking Lot	Grounds and Parking - GCI - Phase 2 Construction - Provide construction for concrete repairs and shoring of overhead concrete walkways.	\$ 1,803,585	\$ 1,729,818	\$ 1,587,417	\$ 1,522,492	\$ (207,327)	88%	FY 22-23	95.91
93	FM-2001238	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Roof	Roof – GCI – Tear off and install new Class A 80 mil PVC single-ply roof system. Roof replacement requires design and approval from the SFM. Existing roof is at the end of life and needs replacement.	\$ 601,821	\$ 601,821	\$ 594,354	\$ 594,354	\$ (7,467)	99%	FY 21-22	100
94	FM-2001292	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical	Electrical - GCI - Phase 2 Construction - Replace antiquated electrical main switchgear and antiquated electrical panels in which parts are not available. Replacement is required to ensure reliability and longevity of the electrical distribution system. The issues with the switchgear were found during the generator replacement project.	\$ 1,292,807	\$ 1,292,807	\$ 1,232,885	\$ 1,232,885	\$ (59,922)	95%	FY 22-23	100
95	FM-2001443	Los Angeles	Compton Courthouse	19-AG1	2	Electrical	Electrical - GCI - Court Funded Request 19-CFR088, Phase 4 - Install Digital Evidence Presentation Services (DEPS) Monitors/Brackets in three Courthouses within Los Angeles County.	\$ 363,560	\$ 363,560	\$ 296,659	\$ 296,659	\$ (66,901)	82%	FY 21-22	100
96	FM-2001494	Riverside	Riverside Juvenile Court	33-N1	2	Fire Protection	Fire Protection - GCI - Phase 1 Design - Replace current fire alarm system and associated equipment. The current system failed to function during the annual alarm testing.	\$ 436,614	\$ 215,425	\$ 458,957	\$ 226,449	\$ 11,024	105%	FY 21-22	49.34
97	FM-2001497	San Diego	East County Regional Center	37-I1	2	Fire Protection	Interior Finishes - GCI - Repair approximately (32) deficiencies associated with State Fire Marshal (SFM) inspection report citing unapproved fire rated assemblies of numerous areas & floors of the building. These are preexisting conditions that need to be corrected to maintain the fire rating of the assembly.	\$ 139,040	\$ 94,144	\$ 109,258	\$ 73,979	\$ (20,165)	79%	FY 21-22	67.71
98	FM-2001504	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Interior Finishes	CFR 19-CFR089 - Architectural - AEI - Design - Provide Design Services for the Civil Appeals Court which requires a new layout, plans for electrical, data, lighting plan, occupancy load, and room designations. This allows the department to be combined into one space and allows the court to combine other departments together that are currently spread out. By combining departments, they will function as a group and be more productive for the public.	\$ 92,210	\$ 92,210	\$ 82,732	\$ 82,732	\$ (9,478)	90%	FY 21-22	100
99	FM-2001527	Los Angeles	Compton Courthouse	19-AG1	3	Electrical	Electrical - ECI - Installation of (24) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total.	\$ 104,940	\$ 104,940	\$ 3,545	\$ 3,545	\$ (101,395)	3%	FY 21-22	100
100	FM-2001528	Los Angeles	Parking Lot 78-Pomona Court Public Parking	19-W3	3	Electrical	Electrical - ECI - Installation of (40) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total.	\$ 149,109	\$ 149,109	\$ 2,605	\$ 2,605	\$ (146,504)	2%	FY 21-22	100
101	FM-2001529	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	3	Electrical	Electrical - ECI - Installation of (38) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total.	\$ 141,732	\$ 141,732	\$ 12,921	\$ 12,921	\$ (128,811)	9%	FY 21-22	100



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102	FM-2001735	Los Angeles	County Records Center	19-AV3	2	Elevators, Escalators, & Hoists	County Managed - Elevators, escalators, & hoist - Replaced gearbox on escalator #2, and bearings, seals on escalator #1. Escalator was placed out of service and red tagged by State inspector for being unsafe to use.	\$ 68,312	\$ 68,312	\$ -	\$ -	\$ (68,312)	0%	FY 21-22	100
103	FM-2001736	Los Angeles	Central Arraignment Courts	19-U1	2	Elevators, Escalators, & Hoists	County Managed - Elevators, Escalators, & Hoist - Deficiency Correction-Modernize all Elevators. The main control system needs to be replaced/upgraded because the system is obsolete and can no longer be repaired. The fire recall fire life safety system needs to be replaced. Need to have auxiliary braking installed.	\$ 1,466,587	\$ 1,466,587	\$ 1,453,250	\$ 1,453,250	\$ (13,337)	99%	FY 21-22	100
104	FM-2001745	Los Angeles	County Records Center	19-AV3	2	Elevators, Escalators, & Hoists	County Managed - Elevators, escalators, & Hoist - Replace step chain, chain supports, and broken steps on escalator #1. Escalator has been placed out of service due to broken chain and damaged steps, causing a safety concern to staff and public.	\$ 76,260	\$ 76,260	\$ -	\$ -	\$ (76,260)	0%	FY 21-22	100
105	FM-2001855	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot	Grounds and Parking Lot - Remediate approx. 6,226 SF of deteriorated concrete at the North entrance (5,500 sf) and West exit (726 sf) that has lifted, shifted, separated, and cracked creating uneven surfaces and large gaps that are serious trip hazards and made the ADA path of travel unsafe. Work includes removal of (1) Coral Tree, (4) Planter box trees, (3) L Shape concrete benches, (3) straight concrete benches and installation of new concrete. Previous patch work has failed.	\$ 538,593	\$ 454,142	\$ 39,518	\$ 33,322	\$ (420,820)	7%	FY 21-22	84.32
106	FM-2001889	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC	HVAC - GCI – Replace cooling towers 1 and 2 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 714,590	\$ 596,040	\$ 690,604	\$ 576,033	\$ (20,007)	97%	FY 21-22	83.41
107	FM-2001890	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1 through 14 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation cost.	\$ 685,950	\$ 572,151	\$ 562,126	\$ 468,869	\$ (103,282)	82%	FY 21-22	83.41
108	FM-2001892	Los Angeles	Glendale Courthouse	19-H1	2	HVAC	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2 and 3 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 376,830	\$ 341,182	\$ 325,800	\$ 294,979	\$ (46,203)	86%	FY 21-22	90.54
109	FM-2001893	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4, 5, 6 and 7 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 685,712	\$ 583,061	\$ 652,119	\$ 554,497	\$ (28,564)	95%	FY 21-22	85.03
110	FM-2001894	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC	HVAC - GCI – Replace chillers 1 and 2 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 1,007,630	\$ 840,464	\$ 988,026	\$ 824,112	\$ (16,352)	98%	FY 21-22	83.41
111	FM-2001895	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC	HVAC - GCI – Replace chiller #1 which is beyond its useful life and was identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 470,910	\$ 404,983	\$ 468,450	\$ 402,867	\$ (2,116)	99%	FY 21-22	86
112	FM-2001896	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4 and 5 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 560,220	\$ 481,789	\$ 529,281	\$ 455,182	\$ (26,608)	94%	FY 21-22	86
113	FM-2001898	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4, 5, 6, 7 and 8 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation cost.	\$ 779,790	\$ 540,784	\$ 725,942	\$ 503,441	\$ (37,344)	93%	FY 21-22	69.35
114	FM-2001909	Los Angeles	Chatsworth Courthouse	19-AY1	3	Interior Finishes	CFR 19 - CFR099 - Architectural - AEI - Design - Provide Design Services for the Chatsworth Courthouse for buildout of the third floor. Includes a new layout design, plans for electrical, data, plumbing and fixtures, lighting plan, furniture, occupancy load, construction prices and room designations. All MEP systems need review for the expansion. Create CDs with a base scope for 2 courtrooms & ancillary spaces with two alternates for 2 and 4 additional courtrooms	\$ 755,050	\$ 755,050	\$ 128,881	\$ 128,881	\$ (626,169)	17%	FY 21-22	100
115	FM-2001989	Los Angeles	Airport Courthouse	19-AU1	2	Security	Security - Update jail controls, intercom and door controls with a new Touchscreen-based Operator Interface. The existing controls are failing.	\$ 387,079	\$ 387,079	\$ 121,250	\$ 121,250	\$ (265,829)	31%	FY 21-22	100



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116	FM-2001994	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes	AEI - Interior Finishes - 19-CFR-101 - Design 2 Courtroom Sets (Courts, Chambers, Holding and Office) for 5,800 SF of the 6th floor of the Edelman Courthouse in space currently occupied with office usage. Installation of additional courtrooms within the Edelman Children's Courthouse will improve function and operations by creating additional litigation capacity for the Courthouse.	\$ 404,700	\$ -	\$ 404,700	\$ -	\$ -	0%	FY 21-22	0
117	FM-2002014	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Interior Finishes	AEI - Design - CFR - 19-CFR093 - Interior Finishes - Provide design services for renovation of Jury Assembly Room on 2nd Floor.	\$ 783,092	\$ 783,092	\$ 755,807	\$ 755,807	\$ (27,285)	97%	FY 21-22	100
118	FM-2002041	Kern	Bakersfield Superior Court	15-A1	2	Exterior Shell	Exterior Shell - GCI - Replace 1/4in weatherproofing window seals to 862 windows of the entire courthouse. Court is outfitted with 492 2ft x 5ft and 370 3ft x 6ft exterior windows. Existing weatherproofing is approximately 63 yrs and has exceeded life expectancy. Weatherproofing has deteriorated over time allowing water to penetrate during rain season.	\$ 230,350	\$ 143,969	\$ 232,500	\$ 145,313	\$ 1,344	101%	FY 22-23	62.5
119	FM-2002090	Orange	North Justice Center	30-C1	2	HVAC	HVAC - GCI - BAS - Replace failing BAS system with new BAS with zone level controls. The current system consisting of the hardware and software covers only a portion of the building and is failing. The existing system is suffering from communication failures and will not always start requiring manual operation.	\$ 3,632,952	\$ 3,280,919	\$ 3,643,569	\$ 3,290,507	\$ 9,588	100%	FY 21-22	90.31
120	FM-2002139	Los Angeles	Burbank Courthouse	19-G1	2	Interior Finishes	Exterior Shell - Phase 2 - Excavate, remove, and install waterproofing at the exterior of the building. Water intrusion at the sub-grade level around the perimeter of the building is causing damage to the interior areas including entryway, basement tunnel, and cafeteria.	\$ 775,399	\$ 703,752	\$ 127,753	\$ 115,949	\$ (587,804)	16%	FY 22-23	90.76
121	FM-2002189	Tulare	South County Justice Center	54-I1	2	Exterior Shell	Exterior Shell - GCI - PHASE 2 CONSTRUCTION - Replace 103 damaged bullet resistant glazing units in various judges chambers and lobby exit vestibule. Existing ballistic glazing is severely crazed with delamination due to environmental factors and exposed polycarbonate layer. Scope includes replacing damaged glazing, removing and reinstalling existing blinds and scaffolding, and after hours work.	\$ 1,766,925	\$ 1,766,925	\$ 1,708,154	\$ 1,708,154	\$ (58,771)	97%	FY 22-23	100
122	FM-2002224	San Joaquin	Stockton Courthouse	39-F1	3	Electrical	Court Funded Request - 39-CFR013 - Electrical - GCI - Installation of (3) new Level 2 70A Single-Port 15kW wall-mounted E/V charging stations. Installation of new concrete wheel stop at each of the (3) parking stalls. (2) middle parking stalls will be converted to (1) accessible van space per code. Contractor to provide necessary electrical infrastructure to allow the specified chargers to be installed by a Third-Party Vendor at a later time, and will provide stamped Engineer drawings as needed.	\$ 92,283	\$ 92,283	\$ 90,607	\$ 90,607	\$ (1,676)	98%	FY 21-22	100
123	FM-2002225	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Electrical	Electrical - GCI - Court Funded Request (19-CFR095) - Design and installation of upgraded infrastructure to support new courtroom technologies with associated equipment at multiple courthouse locations (19-AX1, 19-Q1, and 19-AE1).	\$ 7,066,661	\$ 7,066,661	\$ 6,533,190	\$ 6,533,190	\$ (533,471)	92%	FY 21-22	100
124	FM-2002256	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Interior Finishes	Interior Finishes - AEI - PHASE 1 DESIGN - Redesign the replacement and attachment method of roughly 500 sf of decorative ceiling. Decorative ceiling has fallen down in the lobby because of the attachment failure.	\$ 195,531	\$ 195,531	\$ 186,485	\$ 186,485	\$ (9,046)	95%	FY 22-23	100
125	FM-2002307	Los Angeles	County Records Center	19-AV3	1	Plumbing	County Managed - Plumbing - Domestic Water Pipe Leak - Replace (1) 1-inch hot water gate valve, install 24 x 24 access panel, extract water, erect containments, build back all affected areas. Conduct environmental oversight, and place drying equipment. Hot water gate valve on the 1st floor failed causing leaking to the 2nd and 3rd subterraneous levels.	\$ 123,719	\$ 123,719	\$ -	\$ -	\$ (123,719)	0%	FY 21-22	100
126	FM-2002310	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot	Grounds and Parking Lot - Phase 2 Construction - Remove 225 Sq Ft of Judges Parking Lot and remove the current ADA ramp. Build a new concrete curb cut for ADA accessibility and regrade the parking stalls. Current parking lot has a slope that exceeds the 2% standard for accessibility and the ADA ramp is not compliant.	\$ 129,880	\$ 129,880	\$ 78,126	\$ 78,126	\$ (51,754)	60%	FY 22-23	100
127	FM-2002412	Orange	West Justice Center	30-D1	2	Exterior Shell	Exterior Shell - AEI - Design - Design Services to prepare construction documents to remove existing floor slabs and replace them with new concrete slabs supported by micro piles at (3) Courtrooms, (3) Jury Rooms, (3) Judges Chambers because of slab settlement and issues related to soil settlement.	\$ 212,550	\$ 192,740	\$ 239,475	\$ 217,156	\$ 24,416	113%	FY 21-22	90.68
128	FM-2002653	Santa Cruz	Main Courthouse	44-A1	2	Exterior Shell	Exterior Shell - Replace failed chalking and backer at all exterior concrete wall sections. The chalking and backer rods have deteriorated between all of the concrete wall sections allowing pests, wind and water intrusion.	\$ 73,983	\$ 73,325	\$ 77,147	\$ 76,460	\$ 3,136	104%	FY 22-23	99.11



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129	FM-2002712	Orange	Central Justice Center	30-A1	2	Grounds and Parking Lot	Exterior Shell - Remove (1) 60 foot aluminum flag pole from 11th floor exterior of bldg. by using scaffolding and cutting down existing in portions; install (1) new 50 foot aluminum flag pole with new footings and concrete base on ground at entrance, as the existing flag pole has a serious safety concern of failure and falling due to frequent strong winds between 50 to 55mph. Structural engineer assessment showed supporting brackets were not positively attached to the pole with gaps between the pole and brackets and bottom bracket supporting the weight of the pole.	\$ 109,698	\$ 100,012	\$ 111,099	\$ 101,289	\$ 1,277	101%	FY 22-23	91.17
130	FM-2002723	San Diego	South County Regional Center	37-H1	2	HVAC	COUNTY MANAGED - HVAC - Design Phase 1 - Cooling Towers are in need of a complete overhaul and restoration. New fans, gearboxes, condenser water pumps, new VFDs for CDW pumps. The cooling tower catch water basin is corroding and water proofing is pulling from the walls.	\$ 106,534	\$ 106,534	\$ 146,760	\$ 146,760	\$ 40,226	138%	FY 22-23	100
131	FM-2002735	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC	HVAC - Remove and replace the three existing boilers. Includes engineering, installation, new piping and insulation, intake and exhaust flue, and connect the new boilers to the existing BMS. Existing boilers are past life expectancy, and one boiler is non-operational and cannot be fixed.	\$ 311,188	\$ 311,188	\$ 306,814	\$ 306,814	\$ (4,374)	99%	FY 21-22	100
132	FM-2002740	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC	HVAC - Replace (1) BAS desktop computer, upgrade software and network controllers. Current BAS computer is at end of useful life, operating system is not supported, and computer security is at risk.	\$ 45,338	\$ 45,338	\$ 57,985	\$ 57,985	\$ 12,647	128%	FY 22-23	100
133	FM-2002763	San Diego	Hall of Justice	37-A2	2	Elevators, Escalators, & Hoists	COUNTY MANAGED - Elevators Escalators, Hoists - Replace controller circuit board, motor & chassis on escalator No. 4 -3. Escalator shutdown, failed completely, and is currently not operational.	\$ 21,085	\$ 21,085	\$ 20,084	\$ 20,084	\$ (1,001)	95%	FY 22-23	100
134	FM-2002775	Butte	North Butte County Courthouse	04-F1	2	Electrical	Electrical - GCI - Provide design and construction services to replace existing DAS antennas, support 700mHz frequency range, and backup battery installation to complete required code certification. The existing system is no longer being supported by the Sheriff.	\$ 740,891	\$ 740,891	\$ 746,763	\$ 746,763	\$ 5,872	101%	FY 22-23	100
135	FM-2002849	Riverside	Palm Springs Courts	33-E1	2	HVAC	COUNTY MANAGED - HVAC - Replace (3) failing cooling towers and (2) chillers located in the courthouse basement. The equipment is no longer serviceable due to corrosion, age (installed in the 1960's) and can no longer sufficiently cool the building. Work includes replacement of existing pumps, associated motor starters, and mechanical piping and electrical modifications, environmental testing and temporary cooling.	\$ 597,754	\$ 597,754	\$ 597,754	\$ 597,754	\$ -	100%	FY 22-23	100
136	FM-2002850	Orange	Central Justice Center	30-A1	2	Exterior Shell	Exterior Shell - Replace (100) LF of failed concrete pad on exterior emergency steps on North side emergency exit. The current steps have dropped and separated from the emergency exit creating an unsafe condition with a gap between the exit and the landing. Work includes replacing (56) LF stepping-stone pathway with 4ft walkway to existing sidewalk, installation of safety guard rail on ramp, and removal of existing vegetation to complete safe pathway for egress. Current path is not NFPA or ADA compliant.	\$ 192,529	\$ 175,529	\$ 213,629	\$ 194,766	\$ 19,237	111%	FY 22-23	91.17
137	FM-2002890	Alameda	Berkeley Courthouse	01-G1	2	HVAC	HVAC - Design and install rooftop sound attenuation wall at air handling unit. Neighborhood complaints have been received of noise from unit and noise code compliance.	\$ 147,000	\$ 147,000	\$ 147,000	\$ 147,000	\$ -	100%	FY 21-22	100
138	FM-2002892	Los Angeles	Monrovia Training Center	19-N1	2	Exterior Shell	Exterior Shell - GCI - Replace (2) existing modulars that are in a severe state of deterioration and uninhabitable and unsafe to enter. The project includes demolition of existing modulars and environmental remediation and oversight.	\$ 3,875,746	\$ 3,875,746	\$ 3,643,901	\$ 3,643,901	\$ (231,845)	94%	FY 22-23	100
139	FM-2002900	San Diego	East County Regional Center	37-I1	3	Electrical	Electrical - ECI - Install Solar Panels on the grounds of the courthouse.	\$ 39,393	\$ 26,673	\$ 327	\$ 221	\$ (26,452)	1%	FY 22-23	67.71
140	FM-2002902	Los Angeles	Pomona Courthouse South	19-W1	3	Electrical	Electrical - ECI - Install Solar Panels on the grounds of the courthouse	\$ 36,910	\$ 33,640	\$ 273	\$ 249	\$ (33,391)	1%	FY 22-23	91.14
141	FM-2002906	Sutter	Sutter County Superior Courthouse	51-C1	3	Electrical	Electrical - ECI - Install Solar Panels on the grounds of the courthouse.	\$ 36,930	\$ 36,930	\$ 398	\$ 398	\$ (36,532)	1%	FY 22-23	100
142	FM-2002911	Tulare	South County Justice Center	54-I1	3	Electrical	Electrical - ECI - Install Solar Panels on the grounds of the courthouse.	\$ 49,930	\$ 49,930	\$ 664	\$ 664	\$ (49,266)	1%	FY 22-23	100
143	FM-2002939	Los Angeles	West Covina Courthouse	19-X1	1	Electrical	County Managed - Electrical - Replaced sewage pump in basement which failed due to age. Failed pump is causing the electrical breakers to trip and is affecting courthouse operations.	\$ 2,755	\$ 2,755	\$ 2,754	\$ 2,754	\$ (1)	100%	FY 22-23	100



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144	FM-2002940	San Joaquin	Stockton Courthouse	39-F1	3	Interior Finishes	Court Funded Request - 39-CFR015 - AEI - Interior Finishes - Build out of 1 shelled courtroom/support space in existing Stockton Courthouse.	\$ 4,231,841	\$ 4,231,841	\$ 225,347	\$ 225,347	\$ (4,006,494)	5%	FY 22-23	100
145	FM-2002964	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - GCI - General Contractor to provide construction services for the removal and replacement of two failing cooling towers. The existing cooling towers have failed causing hot temperatures throughout the building and the chillers are unable to cool the building. Temporary cooling towers are to be provided for temporary relief and replacement. The existing cooling tower structural support has also corroded and will be replaced. The cooling towers and structural support have failed due to age.	\$ 4,943,890	\$ 3,269,394	\$ 4,933,874	\$ 3,262,771	\$ (6,624)	100%	FY 22-23	66.13
146	FM-2002987	Orange	North Justice Center	30-C1	2	HVAC	HVAC - Replace failed HVAC unit serving Court operations server room with new 6-ton unit. The current unit has failed due to age and no longer has parts available to repair. The unit is the primary source of cooling for this room. Work includes new refrigerant line sets and new refrigerant to replace existing non-compliant R22 with R410A (25lbs).	\$ 107,000	\$ 96,632	\$ 107,923	\$ 97,465	\$ 834	101%	FY 22-23	90.31
147	FM-2003067	San Diego	Central Courthouse	37-L1	1	Interior Finishes	Interior Finishes - GCI - Secure existing wood soffits to steel studs and continuous Z strip with screws in all areas above public seating throughout the 22-story courthouse. Work includes a mockup for approvals by the engineer. The original underlying Z clip connectors were insufficiently attached with glue and not structurally fastened to the substrate steel stud framing, creating a safety hazard. Z clip connectors failed in one instance, falling on a member of the public.	\$ 202,050	\$ 202,050	\$ 42,045	\$ 42,045	\$ (160,005)	21%	FY 22-23	100
148	FM-2003128	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC	HVAC - Replace (114) VAV controllers with integrated actuators, (4) centralized 120/24V power pack transformer panels, (114) zone temperature sensors with override, (114) discharge air temperature sensors, and (114) hot deck damper actuators with integrated pressure sensor throughout entire building. Recent project installed new controllers to the system but did not change pneumatic system to VAV boxes. Current pneumatic VAV system causes frequent temperature problems and disruptions throughout courtrooms, offices and building. Current system requires manual adjustment from Stationary Engineer on a daily basis. Current system is obsolete and replacement parts are difficult to procure. ACM testing, lead testing, remediation and containments are included.	\$ 1,740,961	\$ 1,504,713	\$ 1,491,151	\$ 1,288,802	\$ (215,911)	86%	FY 22-23	86.43
149	FM-2003201	Orange	North Justice Center	30-C1	2	Pest Control	Pest Control - Core, probe/drill, and inject termiticide in areas surrounding the exterior of the building. Treat interior wall to address termite infestation. Evidence of termites was found in shared walls of DA occupied space. Treatment will provide a complete chemical barrier for the elimination and control of subterranean termites.	\$ 16,538	\$ 14,935	\$ 16,532	\$ 14,930	\$ (5)	100%	FY 22-23	90.31
150	FM-2003270	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell	Exterior Shell - Replace weatherproofing on exterior of building between glass and frame, frame and precast to resolve existing water intrusion from the exterior windows. Work involves the replacement of the existing joint seals at all exterior windows on every exposed face of the 12-floor facility. The scope of work amounts to approximately 31,500 LF of joints. The joint seals have not been replaced since the occupancy of the building and have lost integrity over time causing water leaks into the building during rain events. The remediation of existing window and spandrel conditions will meet testing criteria and standards defined by applicable building codes and the anodized aluminum components will be cleaned.	\$ 4,094,570	\$ 2,707,739	\$ 3,997,854	\$ 2,643,781	\$ (63,958)	98%	FY 23-24	66.13
151	FM-2003275	Los Angeles	County Records Center	19-AV3	2	HVAC	County Managed - HVAC - Install (2) 4-inch isolation valves, (1) 4-inch 3-way control valve, insulation, and environmental testing. Existing isolation valves are corroded, leaking water, and seized.	\$ 37,200	\$ 37,200	\$ -	\$ -	\$ (37,200)	0%	FY 22-23	100
152	FM-2003284	San Diego	Hall of Justice	37-A2	2	Interior Finishes	COUNTY MANAGED - Interior Finishes - Replace 11 flood lights above courthouse with 10 overhead lights in the emergency exits. Current lighting fixtures has reached end of life.	\$ 15,640	\$ 15,640	\$ 11,609	\$ 11,609	\$ (4,031)	74%	FY 24-25	100
153	FM-2003286	Los Angeles	County Records Center	19-AV3	2	Fire Protection	County Managed - Fire Protection - Install addressable voice/alarm communication system, speaker/strobes, associated electrical infrastructure and portable fire extinguishers. In addition, the new system will be connected to the existing adjacent Hall of Records fire alarm system to provide coordinated emergency notifications to building occupants. Existing Fire alarm system out of code and received a deficiency correction.	\$ 2,253,000	\$ 2,253,000	\$ 1,102,775	\$ 1,102,775	\$ (1,150,225)	49%	FY 22-23	100



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154	FM-2003289	Riverside	Corona	33-J1	2	HVAC	COUNTY MANAGED - HVAC - Replace failed boiler. The current boiler is over 20 years old and at the end of its lifecycle.	\$ 6,519	\$ 6,519	\$ 6,220	\$ 6,220	\$ (299)	95%	FY 22-23	100
155	FM-2003317	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	Roof	County Managed - Roof - Remove 20,000 SF of existing tile roof and replace with dimensional roof shingles. Replace 20,000SF of flat roof material with 2 layers of white cool roof coating sprayed applied per Title 24. Replace and paint 3,000 LF of all metal flashing, metal copping and metal roof valleys. Restore roof drains and roof drainage. Replace 2 roof hatches. Existing roof is beyond usable life expectancy.	\$ 824,190	\$ 824,190	\$ 789,859	\$ 789,859	\$ (34,331)	96%	FY 22-23	100
156	FM-2003385	San Bernardino	Central Courthouse	36-A1	2	Interior Finishes	Interior Finishes - GCI - 36-CFR080 - Provide design and construction services identifying all required ADA upgrades to the six public restrooms. Pursue opportunities for variances allowed for Historically registered buildings.	\$ 951,863	\$ 910,362	\$ 927,951	\$ 887,492	\$ (22,869)	97%	FY 22-23	95.64
157	FM-2003395	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism	Vandalism - Replace 8 in x 34 in holding cell glass in Cell #106-2. Glass broke due to vandalism. Court is impacted and holding cell is unusable until glass is replaced. Sheriff Department is seeking restitution for damage.	\$ 4,767	\$ 4,767	\$ 3,534	\$ 3,534	\$ (1,233)	74%	FY 22-23	100
158	FM-2003407	Colusa	Courthouse Annex	06-A2	3	Interior Finishes	Interior Finishes - GCI - CFR to renovate existing courtroom to include carpeting, refinish wood, and replace seating and furniture.	\$ 289,205	\$ 289,205	\$ 168,337	\$ 168,337	\$ (120,868)	58%	FY 22-23	100
159	FM-2003516	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection	Fire Protection - Adjust the location of two fire sprinkler heads in one office and add a fire sprinkler head in another office, and obtain any required permits. Issues were cited in the 2022 City of Fresno Fire annual inspection report.	\$ 19,552	\$ 18,752	\$ 9,634	\$ 9,240	\$ (9,512)	49%	FY 22-23	95.91
160	FM-2003537	Orange	Central Justice Center	30-A1	2	Fire Protection	Interior Finishes - Abate approx. 180 SF of ACM fireproofing from multiple locations in the basement. The fire proofing has been compromised by water and is at risk of falling. Failure to remove this ACM material could result in a hazardous emergency release. Replacement fireproofing to be completed under separate FM. Containment and oversight required.	\$ 26,499	\$ 24,159	\$ 28,298	\$ 25,799	\$ 1,640	107%	FY 22-23	91.17
161	FM-2003539	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC	HVAC - GCI - Replace heating and cooling coils on Air Handling Units 1 through 8 which are beyond their useful life. The existing air handlers are failing and not providing adequate heating and cooling.	\$ 581,430	\$ 453,167	\$ 568,985	\$ 443,467	\$ (9,700)	98%	FY 22-23	77.94
162	FM-2003541	Orange	Central Justice Center	30-A1	2	Plumbing	Plumbing - Replace (2) failed 3 inch valves on the heat exchangers. The heat exchangers require different pressures and the valves to control these pressures are no longer functioning for the tower and the West Wing of the building. Work includes installing new pressure gauges and after hours work.	\$ 14,909	\$ 13,593	\$ 5,146	\$ 4,692	\$ (8,901)	35%	FY 22-23	91.17
163	FM-2003545	Los Angeles	Whittier Courthouse	19-AO1	2	Security	Security - GCI - Replace existing door closers for the main court entrance and exit with (2) powered door operators. Run 65 ft. of flex conduit & electrical wire and tie it to electrical panel. Numerous adjustments and repairs have been made to existing closers. Doors continually fail to secure due to high outdoor winds consequently creating security risk. Scope includes electrical load test, shop drawings, plan review, inspection and environmental testing/oversight.	\$ 76,125	\$ 65,795	\$ 93,210	\$ 80,561	\$ 14,767	122%	FY 22-23	86.43
164	FM-2003549	Solano	Old Solano Courthouse	48-A3	2	Electrical	Electrical - Replace (5) parking and (3) walkway lights at building exterior. Requires use of scissor lift. The parking lights are being supplied under warranty. Lights have failed due to age and are needed to restore proper lighting to ensure safety and security.	\$ 12,345	\$ 12,345	\$ 18,500	\$ 18,500	\$ 6,155	150%	FY 22-23	100
165	FM-2003678	San Diego	Hall of Justice	37-A2	2	Elevators, Escalators, & Hoists	COUNTY MANAGED - Elevators Escalators, Hoists - Replace the entire step chain and (3) damaged steps on Escalator 1 - 2 (up). The escalator from 1st floor to 2nd floor is shutdown completely due to failure. System is non-operational.	\$ 4,112	\$ 4,112	\$ 4,937	\$ 4,937	\$ 825	120%	FY 22-23	100
166	FM-2003690	Los Angeles	Burbank Courthouse	19-G1	2	HVAC	Remove 21 pneumatic VAVs and terminate all pneumatic connections. Install 21 DDC VAVs with re-heat terminal controllers, 21 space temperature sensors, 21 supply air temperature sensors, and 21 airflow sensors/transmitters. Provide new zone floor graphic for BAS and 4 hours of orientation training. Perform and record pre-airflow reading at 21 VAV zones. Upon installation of DDC VAV post air-flow readings will be taken and calibration of all zones performed. Current pneumatic VAVs are unresponsive and unable to control temperatures throughout the southeast side (old side) of the building. Environmental testing/containment and remediation work will be performed.	\$ 844,381	\$ 766,360	\$ 400,719	\$ 363,693	\$ (402,668)	47%	FY 23-24	90.76
167	FM-2003692	San Diego	North County Regional Center - South	37-F1	2	HVAC	COUNTY MANAGED - HVAC - Replace chilled water Pump #3. Pump bearings have failed and pump is at the end of its useful life. Failure to replace will leave the building with insufficient cooling.	\$ 5,290	\$ 5,290	\$ 5,005	\$ 5,005	\$ (285)	95%	FY 22-23	100



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168	FM-2003697		Alfred J. McCourtney Juvenile Justice Center	19-AE1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 85,500	\$ 85,500	\$ 78,218	\$ 78,218	\$ (7,282)	91%	FY 22-23	100
169	FM-2003699	Los Angeles	San Fernando Courthouse	19-AC1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 88,179	\$ 88,179	\$ 65,645	\$ 65,645	\$ (22,534)	74%	FY 22-23	100
170	FM-2003700	Los Angeles	Burbank Courthouse	19-G1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 70,070	\$ 70,070	\$ 60,516	\$ 60,516	\$ (9,554)	86%	FY 22-23	100
171	FM-2003701	Los Angeles	Chatsworth Courthouse	19-AY1	3	Electrical	CFR - 19-CFR124 - Electrical - Exterior Lights Replacement /Upgrades	\$ 124,670	\$ 124,670	\$ 109,946	\$ 109,946	\$ (14,724)	88%	FY 22-23	100
172	FM-2003702	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 65,866	\$ 65,866	\$ 60,016	\$ 60,016	\$ (5,850)	91%	FY 22-23	100
173	FM-2003703	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	Electrical	CFR - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 217,532	\$ 217,532	\$ 175,264	\$ 175,264	\$ (42,268)	81%	FY 22-23	100
174	FM-2003704	Los Angeles	Glendale Courthouse	19-H1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 51,908	\$ 51,908	\$ 47,308	\$ 47,308	\$ (4,600)	91%	FY 22-23	100
175	FM-2003705	Los Angeles	Hollywood Courthouse	19-S1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 51,633	\$ 51,633	\$ 49,133	\$ 49,133	\$ (2,500)	95%	FY 22-23	100
176	FM-2003706	Los Angeles	Santa Clarita Courthouse	19-AD1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 125,518	\$ 125,518	\$ 85,023	\$ 85,023	\$ (40,495)	68%	FY 22-23	100
177	FM-2003709	Los Angeles	Sylmar Juvenile Court	19-AF1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 37,624	\$ -	\$ 34,323	\$ -	\$ -	0%	FY 22-23	0
178	FM-2003718	Los Angeles	West Covina Courthouse	19-X1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 38,934	\$ 38,934	\$ 12,120	\$ 12,120	\$ (26,814)	31%	FY 22-23	100
179	FM-2003719	Los Angeles	Pomona Courthouse South	19-W1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 21,770	\$ 21,770	\$ 13,198	\$ 13,198	\$ (8,572)	61%	FY 22-23	100
180	FM-2003720	Los Angeles	Eastlake Juvenile Court	19-R1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 4,538	\$ 4,538	\$ 2,888	\$ 2,888	\$ (1,650)	64%	FY 22-23	100
181	FM-2003721	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 44,870	\$ 44,870	\$ 34,451	\$ 34,451	\$ (10,419)	77%	FY 22-23	100
182	FM-2003722	Los Angeles	Pomona Courthouse North	19-W2	3	Electrical	Electrical - 19-CFR124 - CFR - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 35,904	\$ 35,904	\$ 23,825	\$ 23,825	\$ (12,079)	66%	FY 22-23	100
183	FM-2003723	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 87,770	\$ 87,770	\$ 73,954	\$ 73,954	\$ (13,816)	84%	FY 22-23	100
184	FM-2003724	Los Angeles	Pasadena Courthouse	19-J1	3	Electrical	CFR - 19-CFR124 - GCI - Electrical - Allowance for: 1.Additional administrative costs for separate site billings & administration, 2.Unforseen conditions, 3.Hazardous material handling & remediation, 4.Contingent additional services upon approval of JCC PM.	\$ 82,647	\$ 82,647	\$ 80,147	\$ 80,147	\$ (2,500)	97%	FY 22-23	100
185	FM-2003725	Los Angeles	Alhambra Courthouse	19-I1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 87,179	\$ 87,179	\$ 77,040	\$ 77,040	\$ (10,139)	88%	FY 22-23	100
186	FM-2003726	Los Angeles	Airport Courthouse	19-AU1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades.	\$ 91,826	\$ 91,826	\$ 60,298	\$ 60,298	\$ (31,528)	66%	FY 22-23	100
187	FM-2003727	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 99,870	\$ 99,870	\$ 53,473	\$ 53,473	\$ (46,397)	54%	FY 22-23	100
188	FM-2003728	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 149,218	\$ 149,218	\$ 111,420	\$ 111,420	\$ (37,798)	75%	FY 22-23	100
189	FM-2003729	Los Angeles	Beverly Hills Courthouse	19-AQ1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 19,020	\$ 19,020	\$ 12,450	\$ 12,450	\$ (6,570)	65%	FY 22-23	100
190	FM-2003731	Los Angeles	East Los Angeles Courthouse	19-V1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 47,320	\$ 47,320	\$ 39,188	\$ 39,188	\$ (8,132)	83%	FY 22-23	100



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191	FM-2003732	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 115,670	\$ 115,670	\$ 99,343	\$ 99,343	\$ (16,327)	86%	FY 22-23	100
192	FM-2003733	Los Angeles	Bellflower Courthouse	19-AL1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 37,059	\$ 37,059	\$ 27,306	\$ 27,306	\$ (9,753)	74%	FY 22-23	100
193	FM-2003734	Los Angeles	Monrovia Warehouse	19-BA1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 45,970	\$ 45,970	\$ 34,961	\$ 34,961	\$ (11,009)	76%	FY 22-23	100
194	FM-2003735	Los Angeles	Van Nuys Court Complex Parking Structure	19-AX6	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 47,570	\$ 47,570	\$ 37,798	\$ 37,798	\$ (9,772)	79%	FY 22-23	100
195	FM-2003736	Los Angeles	Metropolitan Courthouse	19-T1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 26,784	\$ 26,784	\$ 4,353	\$ 4,353	\$ (22,431)	16%	FY 22-23	100
196	FM-2003737	Los Angeles	Downey Courthouse	19-AM1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 43,625	\$ 43,625	\$ 33,821	\$ 33,821	\$ (9,804)	78%	FY 22-23	100
197	FM-2003738	Los Angeles	El Monte Courthouse	19-O1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades.	\$ 82,813	\$ 82,813	\$ 75,213	\$ 75,213	\$ (7,600)	91%	FY 22-23	100
198	FM-2003739	Los Angeles	Inglewood Courthouse	19-F1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 105,070	\$ 105,070	\$ 95,333	\$ 95,333	\$ (9,737)	91%	FY 22-23	100
199	FM-2003740	Los Angeles	Compton Courthouse	19-AG1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 140,175	\$ 140,175	\$ 87,337	\$ 87,337	\$ (52,838)	62%	FY 22-23	100
200	FM-2003741	Los Angeles	Inglewood Juvenile Court	19-E1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 38,270	\$ 38,270	\$ 28,103	\$ 28,103	\$ (10,167)	73%	FY 22-23	100
201	FM-2003742	Los Angeles	Whittier Courthouse	19-AO1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 290,570	\$ 290,570	\$ 261,573	\$ 261,573	\$ (28,997)	90%	FY 22-23	100
202	FM-2003743	Los Angeles	Norwalk Courthouse	19-AK1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 104,782	\$ 104,782	\$ 77,890	\$ 77,890	\$ (26,892)	74%	FY 22-23	100
203	FM-2003746	Los Angeles	Torrance Courthouse	19-C1	3	Electrical	CFR - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 215,147	\$ 215,147	\$ 194,078	\$ 194,078	\$ (21,069)	90%	FY 22-23	100
204	FM-2003747	Los Angeles	Governor George Deukmejian Courthouse	19-Y5	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 270,170	\$ 270,170	\$ 45,393	\$ 45,393	\$ (224,777)	17%	FY 22-23	100
205	FM-2003759	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Electrical	Electrical - Repairs needed for Power Inverter #3. Computer board has failed needing replacement. This is the backup power for the parking lot lights. Unit was found to have failed.	\$ 3,872	\$ 3,872	\$ 29,260	\$ 29,260	\$ 25,388	756%	FY 22-23	100
206	FM-2003777	San Diego	East County Regional Center	37-I1	2	Fire Protection	Fire Protection - GCI - Construction of two new exterior egress stairs from the outdoor terrace on the First Floor, and from the Clerk room on the First Floor.	\$ 2,497,951	\$ 1,691,363	\$ 166,114	\$ 112,476	\$ (1,578,887)	7%	FY 22-23	67.71
207	FM-2003804	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism	Vandalism - Replace (1) 8 x 34-inch poly-temper-glass window at holding cell. In-custody broke window. District Attorney is seeking restitution.	\$ 4,767	\$ 4,767	\$ 4,444	\$ 4,444	\$ (323)	93%	FY 22-23	100
208	FM-2003807	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC	HVAC - Replace (1) 8-ton and (1) 5-ton A/C units for IT room. The current units are failing due to age.	\$ 166,684	\$ 166,684	\$ 191,568	\$ 191,568	\$ 24,884	115%	FY 22-23	100
209	FM-2003818	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC	HVAC - Isolate and shut down Air Handling Units (AHUs) to conduct environmental sampling of particles, and visual inspection of AHUs in multiple areas throughout courthouse to identify the type of material falling from HVAC registers. There are several complaints throughout the building reporting debris and soot falling from the HVAC vents. A positive test for mold was found in AHU #12. A separate FM has been issued to address mold.	\$ 10,000	\$ 10,000	\$ 9,982	\$ 9,982	\$ (18)	100%	FY 22-23	100
210	FM-2003830	San Diego	North County Regional Center - North	37-F2	2	HVAC	HVAC - GCI - Replace 10 Air Handling Units (AHUs). Existing AHUs are at the end of their life cycle. The existing equipment is full of rust, bacterial growth and completely falling apart and needs to be replaced.	\$ 4,192,846	\$ 4,192,846	\$ 3,446,520	\$ 3,446,520	\$ (746,326)	82%	FY 22-23	100
211	FM-2003846	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Interior Finishes	CFR - Interior Finishes - CFR 19-CFR117 - GCI - Construction to renovate the first floor to accommodate the supervisor office and allow for the consolidation of the Small Claims office. Add seven new public windows to improve security; new electrical and data infrastructure; one new workroom; new furnishings and the replacement of old finishes with new. Scope also includes abatement, inspection, and closeout.	\$ 1,005,717	\$ 1,005,717	\$ 973,728	\$ 973,728	\$ (31,989)	97%	FY 22-23	100



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212	FM-2003855	Los Angeles	Central Arraignment Courts	19-U1	1	HVAC	County Managed - HVAC - Replace (4) chilled water 2-way control valves, (4) chilled water 3-way controls valves, (1) heating 3-way control valves, control valve actuators, (3) heating coils, perform (2) line stops on AHU 25 to replace butterfly valve, clean out AHU coils, conduct environmental testing on piping insulation, and re-insulate piping. Need to repair leaks, water flows AHU's, mixing boxes that are deemed inoperable due to pneumatic air leaks and being handled as a P1.	\$ 153,482	\$ 153,482	\$ 149,121	\$ 149,121	\$ (4,361)	97%	FY 23-24	100
213	FM-2003865	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Electrical	CFR - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in 1 locations. VAN NUYS WEST (19-AX2)	\$ 99,438	\$ 99,438	\$ 99,438	\$ 99,438	\$ 1	100%	FY 22-23	100
214	FM-2003870	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes	Interior Finishes - GCI- Replace 183 individual spectator seats in (2) courtrooms on 5th and 7th floors. Replace damaged vinyl floor tiles and remove mounting bolts to receive new seating. Environmental testing, remediation and oversight required. Original spectator seating is damaged beyond repair due to age and use. All salvageable parts will be used to make repairs throughout the building.	\$ 299,060	\$ 299,060	\$ 276,156	\$ 276,156	\$ (22,904)	92%	FY 22-23	100
215	FM-2003878	Kern	Bakersfield Superior Court	15-A1	1	Fire Protection	Fire Protection - Replace (1) 208V, 20HP, fire pump motor, (1) Fire Pump Controller, (1) 1-3/4-inch casing pressure relief valve, (1) 208V, Jockey pump, (2) 3-1/2 inch suction and discharge pressure gauges, and perform start up testing. The pump and its components failed due to age and have reached their end of life. The pump deficiencies were discovered during the annual preventative maintenance.	\$ 102,545	\$ 64,091	\$ 108,938	\$ 68,086	\$ 3,996	106%	FY 22-23	62.5
216	FM-2003899	San Diego	North County Regional Center - South	37-F1	2	Electrical	COUNTY MANAGED - Electrical - Phase 1 Design - Replace interior lighting control software system, relays, controllers, and modules at all (5) stories including exterior parking lot. Existing lighting relays, controllers, and modules are beyond their useful life and can no longer be updated or maintained. Failure to replace equipment will result in loss of bldg. automation to control lighting throughout campus.	\$ 67,240	\$ 67,240	\$ 67,240	\$ 67,240	\$ -	100%	FY 22-23	100
217	FM-2003904	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection	Fire Protection - Replace (1) failed tamper switch, (1) horn/strobe, and (8) backup batteries on the fire alarm system. Fire inspection corrective issues.	\$ 10,440	\$ 10,440	\$ 10,959	\$ 10,959	\$ 519	105%	FY 22-23	100
218	FM-2003906	Los Angeles	Compton Courthouse	19-AG1	3	Grounds and Parking Lot	Grounds and Parking Lot - GCI - 19-CFR107 - Design and install Security Fencing around the facility as required to reduce safety and security risks defined the LA Superior Court.	\$ 957,787	\$ 957,787	\$ 886,996	\$ 886,996	\$ (70,791)	93%	FY 22-23	100
219	FM-2003908	Los Angeles	Norwalk Courthouse	19-AK1	3	Grounds and Parking Lot	Grounds & Parking Lot - GCI - CFR - 19-CFR107 - Design and install Security Fencing around the facility as required to reduce safety and security risks defined the LA Superior Court.	\$ 345,306	\$ 345,306	\$ 331,085	\$ 331,085	\$ (14,221)	96%	FY 22-23	100
220	FM-2003909	Los Angeles	Glendale Courthouse	19-H1	3	Grounds and Parking Lot	Grounds and Parking Lot - GCI - 19-CFR107 - Design and install Security Fencing around the facility as required to reduce safety and security risks defined the LA Superior Court.	\$ 1,386,173	\$ 1,386,173	\$ 1,377,538	\$ 1,377,538	\$ (8,635)	99%	FY 22-23	100
221	FM-2003910	Los Angeles	El Monte Courthouse	19-O1	3	Grounds and Parking Lot	Grounds and Parking Lot - GCI - 19-CFR107 - Design and install Security Fencing around the facility as required to reduce safety and security risks defined the LA Superior Court.	\$ 271,524	\$ 271,524	\$ 256,579	\$ 256,579	\$ (14,945)	94%	FY 22-23	100
222	FM-2003926	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes	Interior Finishes - Replace 116 audience chairs in Department 31 courtroom. More than 35 chairs in various rows are broken, posing a health and safety risk. Fixed chairs in each row are connected and cannot be replaced individually. Environmental testing and oversight required.	\$ 100,001	\$ 100,001	\$ 86,240	\$ 86,240	\$ (13,761)	86%	FY 22-23	100
223	FM-2003941	Los Angeles	Whittier Courthouse	19-AO1	3	Electrical	Court Funded Request 19-CFR108 - GCI - Electrical. Install electrical and data infrastructure to support new audiovisual equipment. Project will include permits, abatement, construction, inspection.	\$ 432,485	\$ 432,485	\$ 432,485	\$ 432,485	\$ 0	100%	FY 22-23	100
224	FM-2003942	Los Angeles	Beverly Hills Courthouse	19-AQ1	3	Electrical	Court Funded Request 19-CFR108 - GCI - Electrical. Install electrical and data infrastructure to support new audiovisual equipment. Project will include permits, abatement, construction, inspection.	\$ 795,429	\$ 795,429	\$ 380,056	\$ 380,056	\$ (415,373)	48%	FY 22-23	100
225	FM-2003944	Los Angeles	Pasadena Courthouse	19-J1	3	Electrical	Court Funded Request 19-CFR108 - GCI - Electrical. Install electrical and data infrastructure to support new audiovisual equipment. Project will include permits, abatement, construction, inspection.	\$ 1,230,829	\$ 1,230,829	\$ 1,230,829	\$ 1,230,829	\$ (0)	100%	FY 22-23	100
226	FM-2003945	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Electrical	Court Funded Request 19-CFR108 - GCI - Electrical. Install electrical and data infrastructure to support new audiovisual equipment. Project will include permits, abatement, construction, inspection.	\$ 4,772,050	\$ 4,772,050	\$ 4,772,050	\$ 4,772,050	\$ 0	100%	FY 22-23	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
227	FM-2003946	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical	CFR - 19-CFR113 - Electrical - GCI - Install electrical outlets to correct deficiencies cited by the fire marshal	\$ 388,895	\$ 388,895	\$ 349,395	\$ 349,395	\$ (39,500)	90%	FY 22-23	100
228	FM-2003948	Los Angeles	Pomona Courthouse South	19-W1	3	Electrical	Court Funded Request 19-CFR108 - GCI - Electrical. Install electrical and data infrastructure to support new audiovisual equipment. Project will include permits, abatement, construction, inspection.	\$ 1,390,207	\$ 1,390,207	\$ 1,390,207	\$ 1,390,207	\$ (0)	100%	FY 22-23	100
229	FM-2003949	Los Angeles	Governor George Deukmejian Courthouse	19-Y5	3	Electrical	Court Funded Request 19-CFR108 - GCI - Electrical - Install electrical and data infrastructure to support new audiovisual equipment. Project will include permits, abatement, construction, inspection.	\$ 1,109,796	\$ 1,109,796	\$ 1,094,382	\$ 1,094,382	\$ (15,414)	99%	FY 22-23	100
230	FM-2003952	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes	Interior Finishes - GCI - Perform repairs to Department No. 12 which involves the repair and/or replacement of failed/fallen damaged ceiling, HVAC, Electrical, Lighting, Fire Alarm System, Interior Finishes, and path of travel improvement at front entrance.	\$ 651,617	\$ 651,617	\$ 690,113	\$ 690,113	\$ 38,496	106%	FY 22-23	100
231	FM-2003957	Los Angeles	Chatsworth Courthouse	19-AY1	3	Electrical	Court Funded Request 19-CFR108 - GCI - Electrical. Install electrical and data infrastructure to support new audiovisual equipment. Project will include permits, abatement, construction, inspection.	\$ 503,847	\$ 503,847	\$ 503,847	\$ 503,847	\$ 0	100%	FY 22-23	100
232	FM-2003960	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical	Court Funded Request 19-CFR108 - GCI - Electrical. Install electrical and data infrastructure to support new audiovisual equipment. Project will include permits, abatement, construction, inspection.	\$ 1,037,174	\$ 1,037,174	\$ 1,037,174	\$ 1,037,174	\$ (0)	100%	FY 22-23	100
233	FM-2003962	Sutter	Sutter County Superior Courthouse	51-C1	3	Interior Finishes	CFR - CFR51006 - Interior finishes - GCI - Renovation of current inactive records rolling storage area located in the 1st floor (suite 138) to provide office space for "IT" staff.	\$ 566,686	\$ 566,686	\$ 541,354	\$ 541,354	\$ (25,332)	96%	FY 22-23	100
234	FM-2003972	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 4 locations. FOLTZ (19-L1).	\$ 225,584	\$ 225,584	\$ 225,584	\$ 225,584	\$ -	100%	FY 22-23	100
235	FM-2003973	Los Angeles	Pomona Courthouse South	19-W1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 1 locations. POMONA SOUTH (19-W1).	\$ 93,222	\$ 93,222	\$ 93,222	\$ 93,222	\$ 0	100%	FY 22-23	100
236	FM-2003974	Los Angeles	Airport Courthouse	19-AU1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 1 locations. AIRPORT (19-AU1).	\$ 34,318	\$ 34,318	\$ 34,318	\$ 34,318	\$ -	100%	FY 22-23	100
237	FM-2003975	Los Angeles	Torrance Courthouse	19-C1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 1 locations. Torrance (19-C1).	\$ 36,300	\$ -	\$ 36,300	\$ -	\$ -	0%	FY 22-23	0
238	FM-2003976	Los Angeles	Chatsworth Courthouse	19-AY1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 2 locations. Chatsworth (19-AY1).	\$ 34,972	\$ 34,972	\$ 34,972	\$ 34,972	\$ -	100%	FY 22-23	100
239	FM-2003977	Los Angeles	East Los Angeles Courthouse	19-V1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 2 locations. East LA (19-V1).	\$ 98,800	\$ 98,800	\$ 98,800	\$ 98,800	\$ -	100%	FY 22-23	100
240	FM-2003978	Los Angeles	San Fernando Courthouse	19-AC1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 2 locations. San Fernando (19-AC1).	\$ 101,300	\$ 101,300	\$ 98,800	\$ 98,800	\$ (2,500)	98%	FY 22-23	100
241	FM-2003979	Los Angeles	Inglewood Courthouse	19-F1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 2 locations. Inglewood (19-F1).	\$ 100,294	\$ 100,294	\$ 100,294	\$ 100,294	\$ 1	100%	FY 22-23	100
242	FM-2003980	Los Angeles	El Monte Courthouse	19-O1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 2 locations. El Monte (19-O1).	\$ 92,388	\$ 92,388	\$ 92,388	\$ 92,388	\$ (0)	100%	FY 22-23	100
243	FM-2003982	Los Angeles	Glendale Courthouse	19-H1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 2 locations. Glendale (19-H1).	\$ 91,835	\$ 91,835	\$ 91,805	\$ 91,805	\$ (30)	100%	FY 22-23	100



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244	FM-2003983	Los Angeles	Inglewood Juvenile Court	19-E1	3	Electrical	COURT FUNDED REQUEST - 19CFR111 - Electrical Distribution - GCI - Furnish and install Court specified electronic directories/monitors in lobby of Courthouse in 1 locations. Inglewood Juv. (19-E1).	\$ 93,764	\$ 93,764	\$ 93,764	\$ 93,764	\$ -	100%	FY 22-23	100
245	FM-2003991	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Grounds and Parking Lot	Grounds and Parking Lot - GCI - 19-CFR107 - Design and install Security Fencing around the facility as required to reduce safety and security risks defined the LA Superior Court.	\$ 305,548	\$ 305,548	\$ 296,108	\$ 296,108	\$ (9,440)	97%	FY 22-23	100
246	FM-2004005	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Interior Finishes	19-CFR115 - Interior Finishes - Access Coordination - Provide support for access to the facility for vendor field investigations.	\$ 309,905	\$ 309,905	\$ 277,681	\$ 277,681	\$ (32,224)	90%	FY 22-23	100
247	FM-2004011	Los Angeles	Hall of Records	19-AV1	3	Interior Finishes	Interior Finishes - 19-CFR116 - Alteration - AEI - Design to realign courthouse departments	\$ 484,565	\$ 484,565	\$ 103,763	\$ 103,763	\$ (380,802)	21%	FY 22-23	100
248	FM-2004018	Los Angeles	Alhambra Courthouse	19-I1	3	Grounds and Parking Lot	19-CFR110 - GCI - Grounds and Parking Lot - Landscaping and Exterior Improvements	\$ 440,916	\$ 440,916	\$ 389,516	\$ 389,516	\$ (51,400)	88%	FY 22-23	100
249	FM-2004019	Los Angeles	West Covina Courthouse	19-X1	3	Grounds and Parking Lot	19-CFR110 - GCI - Landscaping and Exterior Improvements	\$ 318,090	\$ 318,090	\$ 236,390	\$ 236,390	\$ (81,700)	74%	FY 22-23	100
250	FM-2004020	Los Angeles	Pomona Courthouse South	19-W1	3	Grounds and Parking Lot	19-CFR110 - GCI - Landscaping and Exterior Improvements	\$ 345,318	\$ 345,318	\$ 334,524	\$ 334,524	\$ (10,794)	97%	FY 22-23	100
251	FM-2004022	Los Angeles	Metropolitan Courthouse	19-T1	3	Grounds and Parking Lot	19-CFR110 - GCI - Landscaping and Exterior Improvements	\$ 121,433	\$ 121,433	\$ 121,433	\$ 121,433	\$ 0	100%	FY 22-23	100
252	FM-2004027	Los Angeles	Compton Courthouse	19-AG1	3	Grounds and Parking Lot	19-CFR110 - GCI - Landscaping and Exterior Improvements	\$ 1,141,913	\$ 1,141,913	\$ 963,117	\$ 963,117	\$ (178,796)	84%	FY 22-23	100
253	FM-2004044	Los Angeles	Central Arraignment Courts	19-U1	3	Grounds and Parking Lot	Grounds and Parking Lot - GCI - 19-CFR109 - Provide a secured fence and entry from the Judges' parking lot into the facility.	\$ 489,810	\$ 489,810	\$ 473,700	\$ 473,700	\$ (16,110)	97%	FY 22-23	100
254	FM-2004059	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (2) failing 120V/230VAC control systems for sliding gate operators of judges vehicle gate. The current controls are past useful life and resulting in gate being stuck open or closed creating entrance and egress issues. Work includes disconnect/reconnect of power and signal to existing control system, adjustment of all keypads, and sensor loops.	\$ 136,914	\$ 136,914	\$ 136,050	\$ 136,050	\$ (864)	99%	FY 22-23	100
255	FM-2004062	San Diego	South County Regional Center	37-H1	2	HVAC	COUNTY MANAGED - HVAC - Replace (2) 40 HP chilled water pumps and motors that serves the entire building. Severe corrosion was found due to age and requires replacement of the pump. The pump is at end of life and failure to replace will leave the building with insufficient cooling.	\$ 55,035	\$ 55,035	\$ 55,035	\$ 55,035	\$ -	100%	FY 22-23	100
256	FM-2004086	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes	Exterior Shell - GCI - Replace plaza stairwell roofs and planter waterproofing including any abatement, install interior walls and finishes within stairwell towers and adjacent storage rooms. Water is coming into the building and damaging interior finishes. Existing exterior stairwell roof has failed due to age.	\$ 660,635	\$ 436,878	\$ 676,948	\$ 447,666	\$ 10,788	102%	FY 22-23	66.13
257	FM-2004109	Los Angeles	Governor George Deukmejian Courthouse	19-Y5	2	Interior Finishes	Interior Finishes - Security - Install (3) retractable drop shades above the weapon screening area. Install shade units measuring 11 x 6 ft, 12 x 6 ft, and 16 x 6 ft respectively. Shades are required to prevent direct morning sunlight preventing sheriff security from seeing incoming patrons and obscuring ability to monitor weapon screening equipment. The screens are retractable as the sunlight is only an issue from 7:00 to 9:00 AM daily. Several health and safety complaints have been filed by sheriff security staff.	\$ 68,645	\$ 68,645	\$ 52,711	\$ 52,711	\$ (15,934)	77%	FY 22-23	100
258	FM-2004118	San Diego	East County Regional Center	37-I1	2	Exterior Shell	Exterior Shell - AEI - Design to provide construction documents and permitting for the replacement of the exterior insulation finish system (EIFS). The existing EIFS is in poor condition with numerous open holes and splits in the exterior finish allowing for water entry.	\$ 375,000	\$ 253,913	\$ 363,254	\$ 245,959	\$ (7,953)	97%	FY 22-23	67.71



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259	FM-2004174	Ventura	Hall of Justice	56-A1	2	Grounds and Parking Lot	COUNTY MANAGED - Grounds and Parking Lot - Phase II of IV - Remove and replace 2,024 SF of concrete side walk. Remove and replace 8,206 SF of concrete pavers. Remove 6 trees & replace w/3 new trees & wrought iron grates. Re-compaction of subgrade and replacement as needed. A large section of walkway pavers were demolished to replace damaged storm drain in the underground parking. The existing tiles are over 45 yrs old & no longer available. The subgrade has failed throughout the walking areas.	\$ 202,460	\$ 202,460	\$ 252,460	\$ 252,460	\$ 50,000	125%	FY 22-23	100
260	FM-2004177	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear and hydro-flush jury assembly sewer drain line at parking lot. Jury assembly drain line was backing up in the parking lot and both restrooms due to tree root intrusion.	\$ 7,855	\$ 7,855	\$ 4,872	\$ 4,872	\$ (2,983)	62%	FY 22-23	100
261	FM-2004194	Riverside	Banning Justice Center	33-G4	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace 20ft of failing concrete finish/coating of sally port entrance driveway wall. The concrete is peeling/flaking off resulting in water stains and could cause water intrusion.	\$ 7,956	\$ 7,956	\$ 7,330	\$ 7,330	\$ (626)	92%	FY 22-23	100
262	FM-2004213	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes	Interior Finishes - Spectator Seating - Remove (22) bolted spectator seats in courtroom, grind/remove protruding metal studs, patch exposed flooring area with matching VCT tile. Erect (1) containment and conduct environmental testing. All work to be performed in a known ACM environment. Courtroom to be used by court for different function. Salvaging unused spectator seating from second floor allows for parts to be used for repairs to seating throughout the building. Incurring this cost will avoid future replacement expenses.	\$ 18,395	\$ 18,395	\$ 10,167	\$ 10,167	\$ (8,228)	55%	FY 22-23	100
263	FM-2004222	Amador	Amador Superior Court	03-C1	3	Interior Finishes	Court Funded - Interior Finishes - AEI - Design - Provide feasibility study to reconfigure the current space for a courtroom build out or add one new courtroom. AE to provide a feasibility report, present to the court and JC the report findings, recommendations, cost estimate, schematic design and design development.	\$ 284,073	\$ 284,073	\$ 282,665	\$ 282,665	\$ (1,408)	100%	FY 22-23	100
264	FM-2004266	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace parking lot lighting pole and fixtures. Install (1) new pole, (3) new LED fixtures, and wiring. Light pole fell during storm due to age and failed anchorage.	\$ 11,332	\$ 11,332	\$ 8,929	\$ 8,929	\$ (2,403)	79%	FY 22-23	100
265	FM-2004287	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking Lot	Grounds and Parking lot - Repair ADA ramp trench drain, remove existing pipe under asphalt, dig new trench, install 30 ft x 6 in trench grate drain system, and pour back concrete. Drain under ADA ramp pushed up through asphalt due to rain saturated soil, causing safety issue.	\$ 19,624	\$ 12,024	\$ 31,139	\$ 19,079	\$ 7,055	159%	FY 22-23	61.27
266	FM-2004303	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC	HVAC - Replace failed manual blowdown controls with automatic surface blowdown controllers and solenoids at steam boilers 1 & 2. Current manual blowdown controls are failing due to age, causing corrosion, pitting, and holes in both steam boilers. Replacement will increase efficiency and prevent complete boiler failure.	\$ 8,281	\$ 8,281	\$ 10,046	\$ 10,046	\$ 1,765	121%	FY 22-23	100
267	FM-2004354	Los Angeles	San Fernando Courthouse	19-AC1	3	Exterior Shell	CFR - GCI - Exteriors - CFR, 19-CFR112 - CFR to provide design-build services for revisions of exterior signage at nine courthouses; revisions are intended to address courthouses that are not using the standard and consistent wording of "Los Angeles Superior Court". CFR to address and improve the public's perception of the courts through consistency and clearly identifying the courthouse naming throughout the county.	\$ 592,669	\$ 592,669	\$ 513,316	\$ 513,316	\$ (79,353)	87%	FY 22-23	100
268	FM-2004387	San Diego	South County Regional Center	37-H1	2	Holding Cell	Holding Cell - Provide engineering services for design and seal 3 inch gap for 12 ft of benches that are adjacent to window frames and glazing. Relocate 41 ft of benches to be flush against walls. State agency title 15 inspection requires that all hang points at 3rd floor holding cell benches be sealed.	\$ 20,200	\$ 20,200	\$ 21,571	\$ 21,571	\$ 1,371	107%	FY 22-23	100
269	FM-2004389	Butte	Butte County Courthouse	04-A1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 119,922	\$ 119,922	\$ -	\$ -	\$ (119,922)	0%	FY 22-23	100
270	FM-2004392	Calaveras	Calaveras Superior Court	05-C1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 55,477	\$ 55,477	\$ -	\$ -	\$ (55,477)	0%	FY 22-23	100
271	FM-2004401	Fresno	Fresno County Courthouse	10-A1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 55,477	\$ 52,981	\$ -	\$ -	\$ (52,981)	0%	FY 22-23	95.5
272	FM-2004408	Fresno	Juvenile Delinquency Court	10-P1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation.	\$ 55,477	\$ 32,454	\$ -	\$ -	\$ (32,454)	0%	FY 22-23	58.5



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273	FM-2004418	Orange	North Justice Center	30-C1	2	Plumbing	Plumbing - Sanitize, dry down, and clean (5) SF of carpet affected by Category 2 water flood from clogged toilet in the jury room. Work includes (1) containment; remediation and testing required to complete work.	\$ 4,146	\$ 4,146	\$ 4,145	\$ 4,145	\$ (1)	100%	FY 22-23	100
274	FM-2004420	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 95,370	\$ 95,370	\$ -	\$ -	\$ (95,370)	0%	FY 22-23	100
275	FM-2004424	San Joaquin	Stockton Courthouse	39-F1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 197,975	\$ 197,975	\$ -	\$ -	\$ (197,975)	0%	FY 22-23	100
276	FM-2004430	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 109,819	\$ 98,552	\$ -	\$ -	\$ (98,552)	0%	FY 22-23	89.74
277	FM-2004431	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 107,474	\$ 107,474	\$ -	\$ -	\$ (107,474)	0%	FY 22-23	100
278	FM-2004441	Los Angeles	Burbank Courthouse	19-G1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 59,024	\$ 53,570	\$ -	\$ -	\$ (53,570)	0%	FY 22-23	90.76
279	FM-2004442	Los Angeles	Glendale Courthouse	19-H1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 101,505	\$ 101,505	\$ -	\$ -	\$ (101,505)	0%	FY 22-23	100
280	FM-2004447	San Mateo	Hall of Justice	41-A1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 115,668	\$ 60,957	\$ -	\$ -	\$ (60,957)	0%	FY 22-23	52.7
281	FM-2004464	Sutter	Sutter County Superior Courthouse	51-C1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 167,997	\$ 167,997	\$ -	\$ -	\$ (167,997)	0%	FY 22-23	100
282	FM-2004465	Tehama	Tehama County Courthouse	52-E1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 57,326	\$ 57,326	\$ -	\$ -	\$ (57,326)	0%	FY 22-23	100
283	FM-2004466	Tulare	South County Justice Center	54-I1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 198,714	\$ 198,714	\$ -	\$ -	\$ (198,714)	0%	FY 22-23	100
284	FM-2004468	Sacramento	Juvenile Courthouse	34-C2	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 164,132	\$ 164,132	\$ -	\$ -	\$ (164,132)	0%	FY 22-23	100
285	FM-2004470	Ventura	Hall of Justice	56-A1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 119,136	\$ 83,228	\$ -	\$ -	\$ (83,228)	0%	FY 22-23	69.86
286	FM-2004471	Yolo	Yolo Superior Court	57-A10	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 66,470	\$ 66,470	\$ -	\$ -	\$ (66,470)	0%	FY 22-23	100
287	FM-2004472	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 51,353	\$ 50,198	\$ -	\$ -	\$ (50,198)	0%	FY 22-23	97.75
288	FM-2004474	Los Angeles	El Monte Courthouse	19-O1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 122,278	\$ 122,278	\$ -	\$ -	\$ (122,278)	0%	FY 22-23	100
289	FM-2004475	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 124,702	\$ 87,279	\$ -	\$ -	\$ (87,279)	0%	FY 22-23	69.99
290	FM-2004482	Los Angeles	Pomona Courthouse South	19-W1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 173,908	\$ 158,500	\$ -	\$ -	\$ (158,500)	0%	FY 22-23	91.14
291	FM-2004485	San Bernardino	Fontana Courthouse	36-C1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 102,567	\$ 102,567	\$ -	\$ -	\$ (102,567)	0%	FY 22-23	100
292	FM-2004486	San Bernardino	Rancho Cucamonga Courthouse	36-F1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 80,490	\$ 80,490	\$ -	\$ -	\$ (80,490)	0%	FY 22-23	100
293	FM-2004488	San Bernardino	Barstow Courthouse	36-J1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 63,486	\$ 63,486	\$ -	\$ -	\$ (63,486)	0%	FY 22-23	100
294	FM-2004489	San Bernardino	Victorville Courthouse	36-L1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 58,800	\$ 58,800	\$ -	\$ -	\$ (58,800)	0%	FY 22-23	100
295	FM-2004503	Los Angeles	Governor George Deukmejian Courthouse	19-Y5	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 103,243	\$ 103,243	\$ -	\$ -	\$ (103,243)	0%	FY 22-23	100
296	FM-2004504	Madera	Main Courthouse - Madera	20-F1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 59,360	\$ 59,360	\$ -	\$ -	\$ (59,360)	0%	FY 22-23	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
297	FM-2004507	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 56,524	\$ 45,191	\$ -	\$ -	\$ (45,191)	0%	FY 22-23	79.95
298	FM-2004510	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 65,796	\$ 65,796	\$ -	\$ -	\$ (65,796)	0%	FY 22-23	100
299	FM-2004511	Placer	Howard G. Gibson Courthouse	31-H1	3	Interior Finishes	Interior Finishes - GCI - Construction - Alterations or Pod Installation	\$ 143,438	\$ 143,438	\$ -	\$ -	\$ (143,438)	0%	FY 22-23	100
300	FM-2004520	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell	Exterior Shell - GCI - Around the exterior perimeter of the facility, excavate and expose areas of underground water intrusion into the facility. Prepare concrete and CMU surfaces for waterproofing applications and improvements including expansion joint sealants, elastomeric coatings, modifications to existing roof scuppers and downspouts, and new sheet metal flashing. Replace landscaping and reinstall irrigation in a manner that will avoid future water intrusion issues. Replace interior finishes damaged by water intrusion.	\$ 320,167	\$ 290,584	\$ 60,230	\$ 54,665	\$ (235,919)	19%	FY 23-24	90.76
301	FM-2004539	Orange	North Justice Center	30-C1	2	Plumbing	Plumbing - Replace (6) feet of 4-inch cast iron sewer pipe that was leaking black water above ceiling tiles down into the office below. Pipe failed due to age. Remediation work required including testing and sanitization of carpet and desk below leak.	\$ 6,846	\$ 6,183	\$ 7,325	\$ 6,615	\$ 433	107%	FY 23-24	90.31
302	FM-2004569	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Replaced (1) 2-inch Y, (1) 4-inch Y, (2) 2 x 4 combination Y, (1) 4-inch sweep, and (4) no hubs. Installed environmental containment. Conducted environmental testing, abatement, and air monitoring. During connection to the 4 inch main sewer line it was discovered that there are several damaged pipes/ fittings.	\$ 19,120	\$ 13,153	\$ 19,120	\$ 13,153	\$ -	100%	FY 22-23	68.79
303	FM-2004576	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical	County Managed - Electrical - Design only - Replace (7) 12KVA transformers, (2) 408V switch boards, (1) 208V switch board, (1) 250kW gen set with 600kW gen set and transfer switch, (48) splices, and feeder cables. 60 year old transformers and generator are at end of life and require replacement.	\$ 43,901	\$ 43,901	\$ 59,584	\$ 59,584	\$ 15,683	136%	FY 22-23	100
304	FM-2004592	Riverside	Southwest Justice Center	33-M1	1	Interior Finishes	Plumbing - Fixture Leak - Remove 1,316 LF of vinyl cove base, 1,581 ft of wet insulation, 2,383 ft of double and triple layered wet drywall, replace (24) 2 x 2 ft ceiling tiles in sheriff space, and sanitize affected areas in lower level and 1st and 2nd floors of the courthouse. 2nd floor men's public restroom toilet continuously ran and overflowed due to failed valve. Work includes extraction of water in affected floors and staff elevator #4/#5 shaft hoist wells. Set up 6 containments (27 x 10 ft., 8 x 8 ft., 7 x 8 ft., 3 x 8 ft., and 5 x 8 ft) due to CAT 2 water. Reimbursement is being sought from the county insurance.	\$ 336,496	\$ 257,083	\$ 351,295	\$ 268,389	\$ 11,306	104%	FY 23-24	76.4
305	FM-2004597	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism	Vandalism - Replace (1) 8 x 36 inch glass in holding cell with clear glass clad polycarbonate. Glass was damaged by in-custody, restitution pursued by County DA.	\$ 5,052	\$ 5,052	\$ 4,140	\$ 4,140	\$ (912)	82%	FY 22-23	100
306	FM-2004620	Mendocino	Ft. Bragg Justice Center	23-B1	2	HVAC	County Managed - HVAC System - Replace 48 year old hydronic system, install new building wide VRF HVAC system including controls. Work includes ACM remediation and off hours work.	\$ 586,822	\$ 586,822	\$ 581,867	\$ 581,867	\$ (4,955)	99%	FY 22-23	100
307	FM-2004641	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	3	Interior Finishes	CFR - 42-CFR031 - GCI-Interior Finishes - Design and construction of the existing server room. Scopes included but are not limited to: Update existing HVAC and fire suppression system, windows to be closed, upgrade electrical, pre-wire room to accept generator in an event the server goes down, new racks for the server, doors to be closed off, plan review, abatement, inspection. Work to be completed after hours.	\$ 352,013	\$ 352,013	\$ 337,119	\$ 337,119	\$ (14,894)	96%	FY 22-23	100
308	FM-2004666	San Diego	North County Regional Center - Annex	37-F3	2	HVAC	HVAC - Replace 14 failing pressure relief valves (PRV) and 140 LF of 3/4 inch chilled water corroded copper line found during an inspection, recommended by the service provider to avoid future failures because of another incident in the facility. Failure to replace will result in a Cat 2 water release from the plenum into occupant areas of the 1st floor. Remediation work required to complete work.	\$ 178,840	\$ 178,840	\$ 168,041	\$ 168,041	\$ (10,799)	94%	FY 23-24	100
309	FM-2004676	Kings	Kings Superior Court	16-A5	3	Grounds and Parking Lot	Grounds and Parking Lot - GCI - Court Funded Request 16-CFR010 for the demolition and excavation at an existing landscaped area to create additional paved parking spaces.	\$ 486,064	\$ 486,064	\$ 435,589	\$ 435,589	\$ (50,475)	90%	FY 22-23	100



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310	FM-2004708	Napa	Historic Courthouse	28-B1	2	Roof	Roof - GCI - Replace existing single ply and standing seam metal roof, installation of OSHA approved safety anchors, installation of retractable fall protection barrier, installation of roof ladders to annex roof. Removal, refurbishment and reinstallation of existing skylight. The existing roof has failed.	\$ 2,102,592	\$ 1,976,226	\$ 2,068,898	\$ 1,944,557	\$ (31,669)	98%	FY 23-24	93.99
311	FM-2004713	Alameda	East County Hall of Justice	01-J1	2	Vandalism	Vandalism - Replace (1) 22 x 34 in. glass in holding cell door. In-custody broke holding cell door window. DA seeking restitution.	\$ 7,492	\$ 7,492	\$ 7,862	\$ 7,862	\$ 370	105%	FY 23-24	100
312	FM-2004721	San Bernardino	San Bernardino Justice Center	36-R1	3	Interior Finishes	Interior Finishes - GCI - 36-CFR083 - Provide design and construction services to complete renovations to the eleventh floor of the SBJC that will add new work-stations and redesigned offices and a conference room.	\$ 240,950	\$ 240,950	\$ 185,070	\$ 185,070	\$ (55,880)	77%	FY 22-23	100
313	FM-2004788	Santa Clara	Hall of Justice (East)	43-A1	2	Interior Finishes	Interior Finish - Replace, repair, and patch 325 SF of drywall at courtroom recessed boxed ceiling and walls due to roof leak. Roof leak was addressed as a separate P1 event. Ceiling has multiple recessed coffered drywall lighting bays that were damaged from the leak.	\$ 24,369	\$ 24,369	\$ 15,212	\$ 15,212	\$ (9,157)	62%	FY 23-24	100
314	FM-2004789	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Interior Finishes	CFR - 19-CFR116 - Alteration - AEI - Design to realign courthouse departments	\$ 513,014	\$ 513,014	\$ 229,046	\$ 229,046	\$ (283,968)	45%	FY 22-23	100
315	FM-2004808	Alameda	Fremont Hall of Justice	01-H1	2	Fire Protection	Fire Protection - Replace existing fire alarm control panel with new panel and cellular dialer. Current fire alarm panel is failing due to age and is no longer supported requiring updated unit.	\$ 50,582	\$ 40,162	\$ 71,919	\$ 57,104	\$ 16,942	142%	FY 22-23	79.4
316	FM-2004809	Los Angeles	San Fernando Courthouse Public Parking Lot	19-AC5	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades	\$ 16,091	\$ 16,091	\$ 4,786	\$ 4,786	\$ (11,305)	30%	FY 22-23	100
317	FM-2004810	San Benito	San Benito County Superior Court	35-C1	3	Interior Finishes	Court Funded Request - 35-CFR006 - Interior Finishes- AEI- A&E Vendor to provide design services to convert the existing Court's Resource Room (Room 269) to a new Judge's Chambers, and to convert the existing Jury Assembly Room (Room 237) to a new Courtroom. Scope of work includes field investigations, concept layout, development of construction documents, provide bidding assistance, and provide construction administration and support.	\$ 173,656	\$ 173,656	\$ 167,976	\$ 167,976	\$ (5,680)	97%	FY 22-23	100
318	FM-2004819	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes	Interior finishes - Remove existing interior and outer double doors to courtroom vestibule. Install new wall framing and door framing for 4 ft x 6 ft 8 inch doors. Install sheetrock tap and mud walls, install wood paneling on interior of courtroom, outer doors. Install hollow metal door frames with pre-finished solid core birch doors complete with ADA hardware. Relocate card swipe access controller to public side of new outer door with new mag-door hold open and closures. Door structures are failing due to age and are no longer repairable. The new doors will match the existing courtroom finishes.	\$ 55,772	\$ 55,772	\$ 59,951	\$ 59,951	\$ 4,179	107%	FY 23-24	100
319	FM-2004824	Los Angeles	Chatsworth Courthouse	19-AY1	3	Interior Finishes	CFR - GCI - Interior Finishes -19-CFR120 - Buildout of 6 Courtrooms and support Spaces in the third-floor warm shell.	\$ 16,882,645	\$ 16,882,645	\$ 820,924	\$ 820,924	\$ (16,061,721)	5%	FY 22-23	100
320	FM-2004825	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Interior Finishes	CFR - GCI - Interior Finishes - CFR122 for Civil Appeals department office space.	\$ 3,276,378	\$ 3,276,378	\$ 2,106,675	\$ 2,106,675	\$ (1,169,703)	64%	FY 22-23	100
321	FM-2004841	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot	Security - Doors and Gates - Replace failed rolling gate motor to Judges parking lot and install new heavy duty slide gate operator and 5-foot safety edge. The motor failed due to age and parts are no longer available. Currently the door requires Sheriff department monitoring and manual operation to let the Judges in and out, as it is a security issue to the judicial officers.	\$ 8,677	\$ 8,677	\$ 8,676	\$ 8,676	\$ (1)	100%	FY 23-24	100
322	FM-2004844	Riverside	Riverside Juvenile Court	33-N1	2	HVAC	HVAC - Replace (2) failing rooftop cooling towers. The current towers are profusely leaking water, despite multiple reseals, and replacement of the float system and bearings multiple times. The towers are original to the building and are failing due to age. Work includes the installation of (2) variable frequency drives and (1) centrifugal separator along with associated piping.	\$ 452,546	\$ 223,286	\$ 470,738	\$ 232,262	\$ 8,976	104%	FY 23-24	49.34
323	FM-2004887	Kern	Ridgecrest - Division B Courtroom	15-J2	3	Interior Finishes	Court Funded 15CFR038 - Interiors - AEI - PHASE 1 DESIGN - Provide engineering design services associated with expand to a full service court, which includes a unit, larger lobby for ingress/egress, and walk up windows to the unit.	\$ 1,176	\$ 1,176	\$ 1,176	\$ 1,176	\$ -	100%	FY 22-23	100
324	FM-2004897	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes	Interior Finishes - Replace (45) 12 x 12 inch floor tiles/mastic, and 12 feet of 4-inch vinyl cove base within the 1st floor corridor. Floor tile and cove base are damaged due to wear and tear. Damaged floor tile is covered temporarily creating a trip/slip hazard. Remediation and environmental oversight required.	\$ 16,608	\$ 12,383	\$ 16,197	\$ 12,076	\$ (306)	98%	FY 23-24	74.56



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325	FM-2004915	Orange	Central Justice Center	30-A1	2	HVAC	HVAC - Abate visible mold, replace insulation and ducting in 12 air handling units and Variable Air Volume boxes throughout the basement through 3rd floor and 11th floor. Abatement is required to mitigate the health and safety risk and prevent further contamination. Environmental testing and clearance required for work.	\$ 336,109	\$ 306,431	\$ 363,612	\$ 331,505	\$ 25,074	108%	FY 23-24	91.17
326	FM-2004945	Alameda	Fremont Hall of Justice	01-H1	2	Interior Finishes	Interior Finishes - Replace (9) SF of broken 2-inch floor tile, ACM test negative. Tiles at men's staff restroom are delaminating from the underlayment, lifting up, and cracking due to age causing safety issue for court staff.	\$ 5,388	\$ 5,388	\$ 5,308	\$ 5,308	\$ (80)	99%	FY 23-24	100
327	FM-2004960	Los Angeles	West Covina Courthouse	19-X1	1	Plumbing	County Managed - Plumbing - Sewer Line Leak - Replaced (2) sewage pumps in basement. Cleared/disposed debris in sump pit. Pumps are original to building and failed due to age causing the electrical breakers to trip and sewer lines to back up affecting court operations .	\$ 59,581	\$ 59,581	\$ 69,950	\$ 69,950	\$ 10,369	117%	FY 23-24	100
328	FM-2004963	Monterey	Salinas Courthouse- North Wing	27-A1	2	Fire Protection	Fire protection - Replace (4) 12v 55ah, (2) 12v 7ah alarm back-up batteries, 13 sprinkler heads, (5) corroded concealer cover plates, and (7) failed water pressure gauges. Re-caulk (12) concealer cover plates as reported in the 5-year inspection report. Repairs required to pass 5-year certification.	\$ 9,530	\$ 9,530	\$ 8,947	\$ 8,947	\$ (583)	94%	FY 23-24	100
329	FM-2005010	San Bernardino	Victorville Courthouse	36-L1	2	HVAC	COUNTY MANAGED - HVAC- Install (1) new 2- ton mini split air conditioning system in jury deliberation room that is not satisfying cooling needs. All work to be performed after-hours and crane will be needed. Addition of a mini split unit is needed to maintain comfortable temperatures when room is in use.	\$ 30,404	\$ 30,404	\$ 25,303	\$ 25,303	\$ (5,101)	83%	FY 23-24	100
330	FM-2005017	Mono	Mammoth Lakes Courthouse	26-B2	2	Exterior Shell	Exterior Shell - Phase 2 Construction - Replace curtain wall system with mullion reinforced curtain wall system. The existing curtain wall failed due to excessive pressure from snow loading.	\$ 1,524,062	\$ 1,524,062	\$ 566,572	\$ 566,572	\$ (957,490)	37%	FY 23-24	100
331	FM-2005050	Contra Costa	Bray Courts	07-A3	2	Vandalism	Vandalism - Repair a 12 x 16 inch drywall damaged wall, hazmat testing. In-custody punched the wall. Sheriffs office is seeking restitution.	\$ 3,042	\$ 3,042	\$ 2,792	\$ 2,792	\$ (250)	92%	FY 23-24	100
332	FM-2005066	Orange	Central Justice Center	30-A1	1	Plumbing	Plumbing - Replace 9,831 SF of carpet, 1,700 LF of cove base, 979 SF of floor tile, 1,000 SF of ceiling tile, 2,000 SF of drywall/plaster, and remove 5,531 SF of mastic impacted by flooding from 3rd floor County corroded capped water pipe in the woman's public restroom through ACM. Work includes 1,700 man hours of extracting standing water, drying, and sanitizing affected areas in the basement, 1st, 2nd, and 3rd floors of the courthouse. Use of 26 air movers, 47 dehumidifiers, 39 negative air movers, 25 hepa vacuums, over 1,000 man hours of abatement, and 19 containments totaling 31,644 SF. Remediation and environmental oversight required to complete work. Insurance restitution has been sought.	\$ 734,342	\$ 669,500	\$ 748,964	\$ 682,830	\$ 13,331	102%	FY 23-24	91.17
333	FM-2005078	Santa Clara	Historic Courthouse	43-B2	2	Plumbing	Plumbing - Rebuild 4-inch back-flow prevention valve, retest for city inspection. Back-flow preventer failed test during inspection due to age.	\$ 4,550	\$ 4,550	\$ 3,557	\$ 3,557	\$ (993)	78%	FY 23-24	100
334	FM-2005082	Riverside	Southwest Justice Center	33-M1	2	Interior Finishes	Interior Finishes - Replace 2,540 SF of drywall, 940 SF of cove base, 940 SF of baseboard, 1,330 SF of insulation and (18) 2 x 2 foot ceiling tiles to remediate damage caused by flooding affecting 3 floors of the building. Clearances provided during P1 portion of event. Claim has been filed with the County's insurance.	\$ 326,495	\$ 249,442	\$ 310,380	\$ 237,130	\$ (12,312)	95%	FY 23-24	76.4
335	FM-2005088	Riverside	Riverside Juvenile Court	33-N1	1	HVAC	HVAC - Install temporary cooling tower due to the failure of the existing cooling tower. The remaining cooling tower will not sufficiently support the building during warm days. FM-2004844 was approved by the committee on 8/28/2023 for the replacement of the cooling towers. The cooling tower failed due to age.	\$ 54,847	\$ 27,062	\$ 58,505	\$ 28,866	\$ 1,805	107%	FY 23-24	49.34
336	FM-2005089	Solano	Solano Justice Building	48-B1	2	Interior Finishes	Interior Finishes - Replace failed panic hardware on secure hallway door. Hardware has failed due to age and is needed to ensure door operates properly and is secure.	\$ 10,782	\$ 10,782	\$ 10,782	\$ 10,782	\$ -	100%	FY 23-24	100
337	FM-2005103	Los Angeles	County Records Center	19-AV3	1	HVAC	County Managed - HVAC - Replace motor, fan shaft, bearings, and balance/align unit to ensure proper function. Supply fan M-4 in floor 1 mechanical room failed due to age causing temperatures to rise above 74 degrees.	\$ 13,020	\$ 13,020	\$ 9,269	\$ 9,269	\$ (3,751)	71%	FY 23-24	100
338	FM-2005109	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection	Fire Protection - Replace 17 hydraulic calc plates for sprinkler system, (1) mechanical bell, and 62 sprinkler heads & escutcheons between basement and 4th floor. Scope includes flow test, repairs and corrections to meet all local city codes, NFPA, regulations. Sprinkler heads were corroded and painted over, PIVs were missing glass, handles, and locks, and bell does not work. Some calc plates were rusted and illegible and some were missing. Deficiencies were found during annual State Fire Marshal inspection.	\$ 92,346	\$ 61,068	\$ 65,185	\$ 43,107	\$ (17,962)	71%	FY 23-24	66.13



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339	FM-2005117	San Diego	North County Regional Center - South	37-F1	2	Plumbing	County Managed - Plumbing - Sewer Line Leak - Replace 120 LF of 4 inch cast iron main sewer line that is corroded and at end of life. The main sewer line on 1st floor flooded conference room and court offices due to failed pipe and slope deficiency. Work includes concrete saw cutting to correct failed pipe and draining slope angle.	\$ 53,792	\$ 53,792	\$ 84,050	\$ 84,050	\$ 30,258	156%	FY 23-24	100
340	FM-2005134	Orange	North Justice Center	30-C1	2	HVAC	HVAC - Domestic Water Pipe Leak - Replace (4) ft section of 1 inch copper hot water loop return line and associated fittings on 4th floor plenum. Copper line developed a leak and damaged drywall ceiling below. Work includes replacement of two layers of 10 x 10 ft 5/8 inch drywall. Remediation and environmental oversight required and (1) 12 x 12 x 9 containment. Pipe failed due to age.	\$ 23,028	\$ 20,797	\$ 20,937	\$ 18,908	\$ (1,888)	91%	FY 23-24	90.31
341	FM-2005137	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Plumbing	Plumbing - Fixture Leak - Replaced 870 SF of carpet, remediated 1,260 SF of ACM flooring, mitigated CAT-2 water, and cleaned, dried and sanitized 1,930 SF of hard surfaces. A toilet flush valve failed due to age after hours. Water flooded the men's restroom inside of the 1st floor law library. Water traveled out of the library down the 1st floor secured corridor affecting multiple areas. County responded to the flooding and completed the repairs to the toilet. Remediation and environmental oversight required. Set-up (1) 4 x 4 x 8 ft containment, (1) 2 x 20 x 8 ft containment, (1) 5 x 30 x 8 ft containment, (1) 3 x 6 ft decontamination chambers, (2) dehumidifiers, (3) axial fans, (4) HEPA AFDs, and (1) funneled water collection barrel.	\$ 102,394	\$ 102,394	\$ 102,394	\$ 102,394	\$ -	100%	FY 23-24	100
342	FM-2005142	Placer	Juvenile Hall	31-B3	2	Fire Protection	County Managed - Fire Protection - Replace fire alarm panel with notifier addressable system and pull stations, audio alert, strobes, and smoke detectors. The current panel was installed in 1999 and replacement parts are no longer readily available for repairs.	\$ 25,328	\$ 25,328	\$ 17,845	\$ 17,845	\$ (7,483)	70%	FY 23-24	100
343	FM-2005149	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection	Fire Protection - Replace (1) 125 hp electric vertical inline UL fire pump. Fire pump is original to the building and heavily corroded due to age.	\$ 41,516	\$ 32,038	\$ 40,138	\$ 30,974	\$ (1,063)	97%	FY 23-24	77.17
344	FM-2005150	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Exterior Shell	County Managed - Grounds and Parking Lot - Replace 1,152 SF of concrete, 2,160 SF of asphalt, and install 3,200 SF of new waterproof membrane to protect main electrical room at the 4th street entrance which including 1,200 amp main switchgear, distribution panels. The concrete and asphalt are failing due to age allowing water into the basement. Re-install jersey barriers in previous locations.	\$ 132,442	\$ 132,442	\$ 173,510	\$ 173,510	\$ 41,068	131%	FY 23-24	100
345	FM-2005182	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and Parking Lot	Grounds and Parking Lot - Restore basement and underground tunnel waterproofing and interior finishes. The waterproofing failed due to age, allowing water into the basement and damaging the finishes. Work to be completed afterhours. Environmental oversight and remediation costs included.	\$ 333,016	\$ 230,947	\$ 60,846	\$ 42,197	\$ (188,750)	18%	FY 25-26	69.35
346	FM-2005230	Santa Clara	Hall of Justice (East)	43-A1	1	Elevators, Escalators, & Hoists	Elevators - Replace failed door safety edge controllers on public Elevator #E1, test, and confirm normal operation. Door safety edge failed due to age, causing an entrapment.	\$ 9,380	\$ 9,380	\$ 8,635	\$ 8,635	\$ (745)	92%	FY 23-24	100
347	FM-2005252	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot	Grounds & Parking - AEI - Design and geotechnical services to assess the existing parking lots to prepare for parking lot repairs. Repairs are required due to large cracks and uneven surfaces creating safety and drainage issues.	\$ 33,635	\$ 30,376	\$ 29,778	\$ 26,893	\$ (3,483)	89%	FY 24-25	90.31
348	FM-2005254	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection	Fire Protection - Replace (3) horn-strobe devices, (2) 12v 12amp batteries for basement power supply for horn-strobe devices, and (2) 12v 18amp batteries for the fire alarm control panel. Equipment failed due to age. Found during rounds and readings, there was a trouble alarm indicated on the fire alarm control panel.	\$ 3,841	\$ 3,204	\$ 5,070	\$ 4,229	\$ 1,025	132%	FY 23-24	83.41
349	FM-2005255	Santa Clara	Downtown Superior Court	43-B1	2	HVAC	HVAC - Replace (5) failed BAS controllers on (4) AHU units and (1) VAV box. Failing controllers were found during annual preventive maintenance believed to be age related degradation.	\$ 12,069	\$ 12,069	\$ 11,324	\$ 11,324	\$ (745)	94%	FY 23-24	100
350	FM-2005273	San Diego	North County Regional Center - South	37-F1	2	Elevators, Escalators, & Hoists	Elevators, Escalators & Hoists - Replace traction custody elevators #5, #6, and #7. Elevators are failing due to age resulting in multiple stoppages and entrapments. Work includes remediation and oversight.	\$ 2,228,390	\$ 2,228,390	\$ 1,074,141	\$ 1,074,141	\$ (1,154,249)	48%	FY 23-24	100
351	FM-2005302	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	3	Electrical	CFR - 19-CFR124 - Electrical - GCI - Exterior Lights Replacement /Upgrades.	\$ 96,426	\$ 96,426	\$ 1,925	\$ 1,925	\$ (94,501)	2%	FY 23-24	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
352	FM-2005341	El Dorado	Cameron Park	09-C1	2	Plumbing	Plumbing - Replace fire backflow preventer and relocate to above ground. Backfill existing vault and install concrete pad. Install fencing and freeze bag around new device. Backflow preventer check valve #2 failed due to age during annual testing. Repairs failed and replacement parts have become obsolete. Backflow preventer must be moved above ground to bring into compliance with current code. The current backflow cannot be replaced like for like as the repairs have failed twice.	\$ 39,747	\$ 39,747	\$ 68,398	\$ 68,398	\$ 28,651	172%	FY 23-24	100
353	FM-2005372	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 100 ft of 6 inch underground cast iron sewer pipe with new PVC pipe. Dig (3) primary access holes, pull new pipe, install new clean-outs, and reconnect line to building. Remediate 1,000 SF of category 3 water intrusion at the jury assembly room. Sewer pipe collapsed due to age causing back-up at jury assembly room.	\$ 809,000	\$ 809,000	\$ 748,424	\$ 748,424	\$ (60,576)	93%	FY 23-24	100
354	FM-2005373	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Exterior Shell	Exterior Shell - Remove peeling and bubbling paint from stair treads on (3) exterior emergency egress staircases and associated railings. Patch and repair rust spots, repaint and apply epoxy nonskid paint on staircase runs.	\$ 25,266	\$ 25,266	\$ 23,585	\$ 23,585	\$ (1,681)	93%	FY 23-24	100
355	FM-2005375	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes	Interior Finishes - Replace 12 fixed audience chairs in 6th floor courtroom. Chairs are broken and various parts have failed due to age. Remediation and environmental oversight required to complete work due to ACM in the flooring/mastic. This work triggers an historic review that is required as a part of CEQA.	\$ 39,761	\$ 35,682	\$ 43,614	\$ 39,139	\$ 3,458	110%	FY 23-24	89.74
356	FM-2005391	San Diego	North County Regional Center - South	37-F1	2	HVAC	COUNTY MANAGED - HVAC - Replace (4) circuit boards and (1) evaporator at chiller #2 of central plant. Circuit boards and evaporator are failing due to age. Failure to replace will leave the building with insufficient cooling.	\$ 3,208	\$ 3,208	\$ 3,244	\$ 3,244	\$ 36	101%	FY 23-24	100
357	FM-2005442	San Diego	Kearny Mesa Court	37-C1	2	Fire Protection	Fire Protection - GCI - Design and construction - Replace and upgrade fire alarm control panel and system. The existing fire alarm has been failing and is not reliable. Parts of the fire alarm panel have failed resulting in temporary fire watch. Existing panel is obsolete and parts are difficult to procure.	\$ 1,437,000	\$ 1,437,000	\$ 963,095	\$ 963,095	\$ (473,905)	67%	FY 23-24	100
358	FM-2005451	Los Angeles	Airport Courthouse	19-AU1	1	HVAC	HVAC - Replace (1) chilled water makeup regulator, (57) discharge duct air temperature sensors, (70) faulty airflow sensors, (4) damper actuators, (1) AHU chilled water valve actuator, (2) CHW loop flowmeters, (57) duct air temperature sensors, and associated pneumatic tubing. Perform condenser tube chemical cleaning for chillers 1 and 2. Condenser tubes contain scale buildup and need a chemical cleaning to allow efficient and stable chiller operation. Environmental testing and oversight required. Numerous calls from end users related to temperature control were received. The full extent of P1 was not established until annual preventative maintenance, which revealed numerous critical issues.	\$ 202,516	\$ 156,282	\$ 180,876	\$ 139,582	\$ (16,700)	89%	FY 23-24	77.17
359	FM-2005456	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Grounds and Parking Lot	Grounds and Parking Lot - Re-stripe 70 parking spaces and repaint 100 LF of curbing for the public parking lot. Existing striping is faded away and creating a safety hazard for the public not be able to identify parking spaces correctly.	\$ 8,998	\$ 8,094	\$ 12,438	\$ 11,188	\$ 3,094	138%	FY 23-24	89.95
360	FM-2005457	Los Angeles	Hollywood Courthouse	19-S1	2	Exterior Shell	Exterior Shell - Phase 1 Design - IDIQ AEI - Provide design and permits for the repair of the below grade waterproofing system that has failed. Moisture has been continuing entering the building and saturating the carpet. The existing failed waterproofing system will be removed and a new system installed that would include a drainage matt to efficiently move water away from the basement walls.	\$ 626,055	\$ 570,273	\$ 26,841	\$ 24,449	\$ (545,824)	4%	FY 23-24	91.09
361	FM-2005461	Solano	Old Solano Courthouse	48-A3	2	Exterior Shell	Exterior Shell - Replace accessible door operator, door bearings, and bushings. Components have failed due to age and door is unable to self-close. This is the only accessible public entrance.	\$ 13,009	\$ 13,009	\$ 12,843	\$ 12,843	\$ (166)	99%	FY 23-24	100
362	FM-2005462	Solano	Hall of Justice	48-A1	2	Electrical	Electrical - Replace annunciator panel control board on emergency generator. Board has failed due to age resulting in random alarm notifications.	\$ 4,632	\$ 3,373	\$ 3,982	\$ 2,900	\$ (473)	86%	FY 23-24	72.82
363	FM-2005465	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing	Plumbing - Replace (2) failed, 2-inch check valves at domestic water booster pumps in basement. Both check valves failed due to age, causing loud banging throughout the site and loss of water pressure to upper floors.	\$ 3,093	\$ 3,093	\$ 2,431	\$ 2,431	\$ (662)	79%	FY 23-24	100
364	FM-2005471	Solano	Hall of Justice	48-A1	2	HVAC	HVAC - Install 24 x 24 metal access hatch in hard lid ceiling to access VAV. Hatch is needed to access the currently inaccessible side of VAV #2-219 on 2nd floor to make repairs. Lock out tag out of circuits near cut-in area is required, fire alarm bypass is also required. Environmental testing included. Repairs for VAV will be done under a separate FM.	\$ 7,368	\$ 5,365	\$ 6,973	\$ 5,078	\$ (288)	95%	FY 23-24	72.82



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365	FM-2005516	Orange	Central Justice Center	30-A1	2	Interior Finishes	Interior Finishes - Replace (2) failing 36 in x 83 inch courtroom public entrance doors and hardware. The doors will not properly latch or secure due to 55 year old internal hardware failure resulting in a security issue. Work includes new door closers and kick plates. The project is triggering an historic building review as a part of CEQA and the cost of the study is included in the scope.	\$ 18,569	\$ 16,929	\$ 45,377	\$ 41,370	\$ 24,441	244%	FY 23-24	91.17
366	FM-2005530	Solano	Solano Justice Building	48-B1	2	HVAC	HVAC - Replace (1) 2-ton fan coil and (1) 2-ton condenser serving IDF room. Split system has failed due to age and requires replacement to provide required cooling. The condenser serves only the court exclusive space.	\$ 17,682	\$ 17,682	\$ 16,937	\$ 16,937	\$ (745)	96%	FY 23-24	100
367	FM-2005531	Alameda	Fremont Hall of Justice	01-H1	1	HVAC	HVAC - Replace leaking oil pressure switch, oil filter, slide valve, failed condenser fan motor and blade on Chiller #2 (circuits 1 and 2). Recover 130 lbs. of refrigerant from the two refrigerant circuits on chiller #2. Chiller #2 is operating in a severely limited state and requires manual restart every day.	\$ 42,863	\$ 34,033	\$ 56,405	\$ 44,786	\$ 10,752	132%	FY 23-24	79.4
368	FM-2005548	Orange	Central Justice Center	30-A1	2	HVAC	HVAC - Replace 100 ft of collapsed air duct from main branch that serviced (5) offices on the 1st floor. Collapsed ductwork is located in ACM environment and is currently not providing HVAC to affected areas. Work includes clean-up of debris field, 930 SF of ACM above the ceiling, and replacement of 10 ceiling tiles, (4) balancing dampers, and (6) air grills. Remediation and environmental oversight required to complete work. Includes (6) containments totaling 930 SF.	\$ 24,698	\$ 22,517	\$ 24,157	\$ 22,024	\$ (493)	98%	FY 23-24	91.17
369	FM-2005560	Alameda	Fremont Hall of Justice	01-H1	2	Fire Protection	Fire Protection - Replace (18) 75-foot fire hoses. Hoses are beyond 10 year life expectancy.	\$ 14,040	\$ 11,148	\$ 11,189	\$ 8,884	\$ (2,264)	80%	FY 23-24	79.4
370	FM-2005573	Mono	Mammoth Lakes Courthouse	26-B2	2	Fire Protection	Fire Protection - Install cellular transmitter on fire alarm control panel. Existing phone land line providing fire alarm monitoring fails during inclement weather, requiring 24/7 fire watch until communication is restored. In some instances, it took several days to restore service. A cellular transmitter would act as the primary and much more reliable means of communication while still having the landline as a backup.	\$ 3,626	\$ 3,626	\$ 3,626	\$ 3,626	\$ -	100%	FY 23-24	100
371	FM-2005590	Santa Clara	Palo Alto Courthouse	43-D1	2	Fire Protection	Fire Protection - Replace all 85 expired sprinkler heads, and repair leak in dry stand pipe. Issues were identified on 5 year fire department inspection, sprinkler heads dated 1960.	\$ 26,426	\$ 17,452	\$ 24,461	\$ 16,154	\$ (1,298)	93%	FY 23-24	66.04
372	FM-2005596	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replaced demarcation strip lights from the top and bottom escalator pits for escalator #18. Work was performed due to deficiencies found during DIR inspection.	\$ 6,223	\$ 6,052	\$ -	\$ -	\$ (6,052)	0%	FY 23-24	97.26
373	FM-2005603	Monterey	Salinas Courthouse-North Wing	27-A1	1	Elevators, Escalators, & Hoists	Elevators - Replace failed hydraulic packing at Elevator #1. Elevator hydraulic packing failed due to age, requiring elevator to be shut down.	\$ 13,585	\$ 13,585	\$ 13,172	\$ 13,172	\$ (413)	97%	FY 23-24	100
374	FM-2005611	San Diego	Kearny Mesa Court	37-C1	2	Interior Finishes	Interior Finishes - GCI - Replace 178 individual spectator seats in courtroom A on 1st floor. Remove mounting bolts to receive new seating. Original spectator seating is damaged beyond repair due to age and use. All salvageable parts will be used to make repairs throughout the building. This work triggers an historic review that is required as a part of CEQA.	\$ 112,836	\$ 112,836	\$ 118,401	\$ 118,401	\$ 5,565	105%	FY 23-24	100
375	FM-2005629	Riverside	Banning Justice Center	33-G4	2	Security	Security - Replace the Distributed Antenna System (DAS) head unit and associated cards for Sheriff's radio communication. The current radio coverage is intermittent throughout the building. The head unit and associated cards are no longer provided by manufacturer and refurbished parts are also not available.	\$ 110,298	\$ 110,298	\$ 112,575	\$ 112,575	\$ 2,277	102%	FY 23-24	100
376	FM-2005651	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing	Plumbing - Replace (1) storm sump pump and (3) damaged floats. Sump pump failed due to age, causing damage to the floats.	\$ 7,850	\$ 7,850	\$ 6,857	\$ 6,857	\$ (993)	87%	FY 23-24	100
377	FM-2005660	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell	Exterior Shell - Replace (1) floor mounted pivot assembly at front entrance door. Lift is required due to weight of door. Pivot hinge failed due to wear.	\$ 7,190	\$ 7,190	\$ 6,941	\$ 6,941	\$ (249)	97%	FY 23-24	100
378	FM-2005661	Del Norte	Del Norte County Sheriff's Building	08-A2	2	Interior Finishes	Interior Finishes - Replace 520 SF of carpet in the courtroom well area and jury box. Includes environmental testing for ACM. Remove fixed jury box seating, then reinstall once carpet is installed. Carpet is worn, creating a safety hazard. Shacked in-custodies are tripping and falling. Carpet cannot be stretched because of mastic containing ACM.	\$ 83,006	\$ 83,006	\$ 81,078	\$ 81,078	\$ (1,928)	98%	FY 23-24	100
379	FM-2005674	Kern	Ridgecrest - Division B Courtroom	15-J2	2	Roof	Roof - Phase 2 Construction - GCI - Remove existing roof and replace with a new single ply roofing system. The current roof system is cracked, requiring frequent leak repairs, and beyond its useful life.	\$ 305,690	\$ 305,690	\$ 254,472	\$ 254,472	\$ (51,218)	83%	FY 24-25	100



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380	FM-2005675	Napa	Criminal Court Building	28-A1	2	Elevators, Escalators, & Hoists	Elevators - Design - AEI - Full replacement and modernization of Elevator 3 and Elevator 4 which reside in the same bank. One elevator is for in-custody transport and the other is for judge/secure staff transport. Both elevators are about 25 years old and at the end of their useful life. Repeated controls failures have resulted in entrapments that have presented safety issues.	\$ 2,118,351	\$ 2,118,351	\$ 219,853	\$ 219,853	\$ (1,898,498)	10%	FY 23-24	100
381	FM-2005679	El Dorado	Johnson Bldg.	09-E1	2	HVAC	HVAC - Replace 2,750 SF of supply return ductwork on roof, 200 ft of water piping insulation, (1) fresh air intake with hood, and angle supports crushed by the winter snow impact. Install 200 ft of A-frame snow protection to secure ductwork to eliminate potential for future snow impact damages. This is the remaining remediation work from the initial P1 duct work damage. Replacement is needed to eliminate leaks and prevent complete HVAC failure during the next snow fall.	\$ 990,517	\$ 990,517	\$ 917,416	\$ 917,416	\$ (73,101)	93%	FY 23-24	100
382	FM-2005685	Riverside	Southwest Justice Center	33-M1	1	HVAC	HVAC - Replace (4) 2-way air handler unit valves with 3-way valves and (4) actuators. Current 2-way valves (changed by the County) are causing water loss and air lock to the HVAC systems. Original design requires 3-way valves to operate properly. During County central plant failures, the building cannot make up the water loss, resulting in no chilled water flow to the building.	\$ 42,103	\$ 32,167	\$ 38,001	\$ 29,033	\$ (3,134)	90%	FY 23-24	76.4
383	FM-2005689	San Diego	East County Regional Center	37-I1	1	Holding Cell	Holding Cell - Replace (2) pump assemblies, and (2) 1.5HP pump motor assemblies. The pneumatic compressor in the basement has stopped working affecting the detention cell doors. Motor and pump failed due to age.	\$ 37,949	\$ 37,949	\$ 36,738	\$ 36,738	\$ (1,211)	97%	FY 23-24	100
384	FM-2005718	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace multiple cab LED lights on public elevators 9, 12, and 13. Elevator 9 has (1) back left light out, elevator 12 has (1) back right light out, and elevator 13 has (2) back lights out. LED lights failed from normal use.	\$ 5,085	\$ 5,085	\$ 5,930	\$ 5,930	\$ 845	117%	FY 23-24	100
385	FM-2005722	Los Angeles	County Records Center	19-AV3	1	HVAC	County Managed - HVAC - Replace (1) 1-1/2 inch isolation valve, and (1) 1-1/2 inch Y strainer. Chilled water line leak caused by Y strainer that failed due to age and seized isolation valve. Extracted 150 gallons of water from concrete flooring. Installed 25 x 20 x 8 ft containment. Environmental testing, and oversight required.	\$ 27,900	\$ 27,900	\$ 25,536	\$ 25,536	\$ (2,364)	92%	FY 23-24	100
386	FM-2005735	Orange	North Justice Center	30-C1	1	Plumbing	Plumbing - Exterior Leak - Replace (8) ft of failed 2-inch PVC irrigation main line that leaked through the parking lot asphalt. Replace 5 x 12 ft section of 4-inch asphalt and excavate up to 5 ft deep of soil to access pipe. Repair required to eliminate water leak and to protect newly installed soil retention plants on hillside. The irrigation line was damaged/crushed by roots from neighboring trees. Work includes removal of offending tree, root removal, and stump grinding.	\$ 19,669	\$ 17,763	\$ 24,107	\$ 21,771	\$ 4,008	123%	FY 23-24	90.31
387	FM-2005765	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	3	Interior Finishes	Court Funded Request- Interior Finishes - AEI - A&E Vendor to provide design services to re-design Jury Assembly Room Clerk's counters. Existing space has (2) workstations, but Court would prefer (3) to (4) workstations to improve use of space. Scope of work includes field investigations, concept layout, development of construction documents, and to provide assistance during the bidding phase.	\$ 31,638	\$ 31,638	\$ 29,568	\$ 29,568	\$ (2,070)	93%	FY 23-24	100
388	FM-2005770	Riverside	Southwest Justice Center	33-M1	2	HVAC	HVAC - Replace (2) failed chilled water coils for Air Handler #3. A water leak on the evaporator chilled water coil was found on one of the coil passes resulting in chilled water loss and is unrepairable (center of coil, four passes in). Work includes utilization of crane and fabrication of coil transitions and connections.	\$ 179,045	\$ 136,790	\$ 168,518	\$ 128,748	\$ (8,043)	94%	FY 23-24	76.4
389	FM-2005775	Santa Clara	Downtown Superior Court	43-B1	2	HVAC	HVAC - Replace (1) 4in. seal and (1) 4in. stainless steel connection in drain system at chiller condenser. Chiller condenser water pump pipe is leaking due to normal wear.	\$ 13,806	\$ 13,806	\$ 11,879	\$ 11,879	\$ (1,927)	86%	FY 23-24	100
390	FM-2005781	San Francisco	Polk St. Annex	38-A2	2	Fire Protection	Fire Protection - Replace (1) water pressure gauge and connection piping, add (1) sign at control valves, and (1) sign at sprinkler control access panel. Deficiency corrections identified from 5-year inspection.	\$ 4,293	\$ 4,293	\$ 4,354	\$ 4,354	\$ 61	101%	FY 23-24	100
391	FM-2005787	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing	Plumbing - Replace (1) failed holding cell toilet unit, and hydro flush line to clear remaining debris. Welded seam in toilet P-trap failed due to age, preventing toilet from flushing properly causing line to clog.	\$ 10,057	\$ 10,057	\$ 8,982	\$ 8,982	\$ (1,075)	89%	FY 23-24	100
392	FM-2005794	Mono	Mammoth Lakes Courthouse	26-B2	2	Grounds and Parking Lot	Grounds and Parking Lot - Remove 65 foot tall pine tree located at the north end of the building. Tree is dead due to a lightning strike.	\$ 5,286	\$ 5,286	\$ 4,502	\$ 4,502	\$ (784)	85%	FY 23-24	100



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393	FM-2005796	San Diego	Juvenile Court	37-E1	2	HVAC	HVAC - Replace (2) 3-ton split systems #ACU-03 and #ACU-04 in server room. The control board has lost communication with internal components due to age. Loss of communication caused the units to stop working. Replacement parts are obsolete and no longer available. Failures and deficiencies were discovered during preventative maintenance.	\$ 33,686	\$ 25,136	\$ 43,392	\$ 32,379	\$ 7,243	129%	FY 23-24	74.62
394	FM-2005800	Santa Clara	Downtown Superior Court	43-B1	2	HVAC	HVAC - Replace (1) failed 4HP VFD, provide start up programing, and confirm BAS operation. Fan motor VFD failed due to age causing loud noise in chambers.	\$ 7,974	\$ 7,974	\$ 7,560	\$ 7,560	\$ (414)	95%	FY 23-24	100
395	FM-2005815	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes	Interior Finishes - Relocate (7) audience seats from the back row to replace (7) audience seats throughout the courtroom on the 7th floor. The existing audience seats are no longer manufactured, so seats from the back row will be relocated to keep with current aesthetic. Install (7) new audience seats in the back row. Exposed mounting holes will be filled with grout to color match existing floor tile. Remediation and environmental oversight required due to flooring tile and mastic, mounting and anchoring the seats to the floor. The audience seating failed due to age.	\$ 18,833	\$ 16,901	\$ 17,532	\$ 15,733	\$ (1,168)	93%	FY 23-24	89.74
396	FM-2005818	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing	Plumbing - Repair leaks, replace 15 feet of 2-in cast iron drain pipe and (2) couplings, 15 feet of 4-in cast iron sewer pipe, (1) 2-inch to 4-inch reducer and (1) 4 inch sweep wye. Test ceiling drywall, ceiling tiles and fire-proofing. Replace 10 ceiling tiles in office and patch/paint 12 SF of staff restroom ceiling on 1st floor. Drain pipe has become severely corroded and cracked in several spots due to age causing a leak in the ceiling.	\$ 15,010	\$ 11,918	\$ 14,804	\$ 11,754	\$ (164)	99%	FY 23-24	79.4
397	FM-2005833	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing	Plumbing - Replace (2) 3 inch high pressure check valves. Clear and clean sewage lift sump pit. Rebuilt check valves were found to have failed during preventive maintenance causing lift station to be full of debris. Replacement was the only option.	\$ 13,053	\$ 13,053	\$ 14,074	\$ 14,074	\$ 1,021	108%	FY 23-24	100
398	FM-2005841	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing	Plumbing - Replace (2) sump pumps and install (1) duplex pump controller with high water alarm, including floor mounts. Drain and clean sump pit. Pumps failed due to age.	\$ 51,577	\$ 51,577	\$ 50,022	\$ 50,022	\$ (1,555)	97%	FY 23-24	100
399	FM-2005844	San Diego	North County Regional Center - South	37-F1	2	Plumbing	County Managed - Plumbing - Replace 30 LF of 16-inch cast iron pipe for condenser water at central plant. Pipe is leaking due to corrosion and age. Failure to complete repair will result in chiller plant being unable to cool the building.	\$ 6,804	\$ 6,804	\$ 6,370	\$ 6,370	\$ (434)	94%	FY 23-24	100
400	FM-2005855	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes	Interior Finishes - Replace (4) 12 x 12 inch damaged floor tiles, install a 6 x 6 x 6 ft negative pressure air filtration containment around affected area. Containment required to achieve air clearance. Environmental testing and oversight required to complete this work due to ACM. Floor tiles have delaminated due to previously addressed leak on the 1st floor.	\$ 4,169	\$ 4,169	\$ 6,860	\$ 6,860	\$ 2,691	165%	FY 23-24	100
401	FM-2005877	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC	HVAC - Replace (1) failed fan controller on AHU, and (1) broken top latch, and repair (1) bottom latch on the staff exit door. Fan controller failed due to age causing static pressure build-up and preventing one exit door from closing.	\$ 8,016	\$ 5,294	\$ 7,125	\$ 4,705	\$ (588)	89%	FY 23-24	66.04
402	FM-2005894	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection	Fire Protection - Replace 40 upright sprinklers, 17 missing concealed covers, 56 pendants sprinklers. Install 12 wet standpipe signs throughout ground, 2nd, 3rd, 4th floors, and roof mechanical room. Drain and refill the fire sprinkler system. Deficiencies found during annual preventative maintenance.	\$ 14,296	\$ 11,111	\$ 14,274	\$ 11,094	\$ (17)	100%	FY 23-24	77.72
403	FM-2005902	Alameda	East County Hall of Justice	01-J1	2	HVAC	HVAC - Replace (1) failed BAS controller, and update and program server for new controller. Controller is obsolete and no longer supported by manufacturer.	\$ 32,247	\$ 32,247	\$ 31,006	\$ 31,006	\$ (1,241)	96%	FY 23-24	100
404	FM-2005930	Solano	Old Solano Courthouse	48-A3	2	Vandalism	Vandalism - Replace (1), 41 x 23-1/2 in. insulated dual pane, 1/8 in. satin etched, and 1/8 in. clear plate window on lower level of building. Outer pane of widow was broken by unidentified person. Includes environmental testing.	\$ 7,533	\$ 7,533	\$ 7,244	\$ 7,244	\$ (289)	96%	FY 23-24	100
405	FM-2005945	San Diego	East County Regional Center	37-I1	2	Fire Protection	Fire Protection - Replace 122 corroded brass and 22 painted chrome fire sprinkler heads, (1) 2 inch section of corroded pipe, (2) high pressure threaded elbows, (4) high pressure grooved couplings on steel pipe, corroded 6-inch riser and couplings, and lower (6) fire sprinklers throughout the buildings. Deficiencies found during 5-year fire sprinkler inspection.	\$ 44,351	\$ 30,030	\$ 40,890	\$ 27,687	\$ (2,343)	92%	FY 23-24	67.71
406	FM-2005949	Orange	North Justice Center	30-C1	2	Exterior Shell	Exterior Shell - Install approx. 7,800 SF of elastomeric polyurethane deck coating to exterior patio deck phase 1 of the building. There are several water leaks from the deck allowing water into the detention, mechanical equipment, and telecom rooms below resulting in equipment malfunctions. Work includes cleaning and removing of loose deck material and sealing of compromised joints.	\$ 84,246	\$ 76,083	\$ 79,481	\$ 71,779	\$ (4,303)	94%	FY 23-24	90.31



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Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
407	FM-2005951	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Exterior Shell	County Managed - Exterior Shell - Replace (2) sets of entrance and exit doors with (2) sets of new automatic sliding doors and associated hardware. Doors failed due to age and proximity to the ocean. Environmental oversight and remediation required due to ACM. Abate 625 SF of ACM tiles and 225 LF of cove base. Work includes repairing and painting drywall damaged during cove base removal.	\$ 76,451	\$ 76,451	\$ 76,451	\$ 76,451	\$ -	100%	FY 24-25	100
408	FM-2005958	San Diego	North County Regional Center - North	37-F2	2	Fire Protection	Fire Protection - Install (1) panic hardware with 30 second delayed release, (1) pull handle, (1) 120 V power supply, (1) cylinder, and (1) audible alarm and notification tied to the existing card reader system at the door near courtroom and holding area. The current door is part of the buildings egress and was identified in the annual state fire marshal inspection.	\$ 20,821	\$ 20,821	\$ 18,944	\$ 18,944	\$ (1,877)	91%	FY 24-25	100
409	FM-2005966	Ventura	Juvenile Courthouse	56-F1	1	HVAC	HVAC - Mechanical Systems Leak - Replace 100 SF of drywall and 15 LF of cove base in the stairwell. Boiler tubes failed due to age and leaked water down the stairwell from the roof mechanical room to the 1st floor. Extract 100 gallons of water from the roof mechanical room and stairwell. Mitigate category 2 grey water. Clean and sanitize 250 SF of concrete flooring, 400 SF of drywall wall/ceiling, and 500 SF of rubber flooring. Remediation and environmental oversight are required to complete work. Erect (3) 3 x 8 ft containments with (1) water extractor and (3) dehumidifiers. Provide temporary boiler for the building. Existing boiler has failed due to age.	\$ 251,513	\$ 251,513	\$ 240,257	\$ 240,257	\$ (11,256)	96%	FY 23-24	100
410	FM-2005972	San Diego	Central Courthouse	37-L1	1	Interior Finishes	Interior Finishes - GCI - Remediate improper installation of modular wood ceiling panel from the original construction and bring them into the manufacturers specified installation configuration in all courtrooms. A modular wood ceiling panel fell inside one courtroom.	\$ 520,890	\$ 520,890	\$ 519,476	\$ 519,476	\$ (1,414)	100%	FY 23-24	100
411	FM-2005977	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Security	Court Funded Request - 19-CFR127 GCI Security Improvement - Install security cameras in Public Elevators 1-6 & Judges Elevator 9 to improve security by providing video surveillance to on-site sheriffs.	\$ 317,992	\$ 317,992	\$ 314,328	\$ 314,328	\$ (3,664)	99%	FY 23-24	100
412	FM-2005992	Contra Costa	Spinetta Family Law Center	07-A14	2	Fire Protection	Fire Protection - Replace (3) sprinkler heads, (2) missing escutcheons, and (1) concealed cover. Drain system and perform UL test on sprinkler system. Deficient items identified during the 5-year sprinkler inspection.	\$ 7,812	\$ 7,812	\$ 7,569	\$ 7,569	\$ (243)	97%	FY 23-24	100
413	FM-2005993	Yolo	Yolo Superior Court	57-A10	1	Security	Security - Replace (1) gate control motor, (1) photoelectric receiver, and (1) transmitter for sallyport gate. Troubleshooting revealed that intermittent grounding caused the failure of the west exit to the sallyport gate, resulting in the sheriffs having to back out to the sallyport.	\$ 31,894	\$ 31,894	\$ 28,929	\$ 28,929	\$ (2,965)	91%	FY 23-24	100
414	FM-2005996	San Diego	North County Regional Center - South	37-F1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace 20 LF of wiring leading to the fire, life, safety components of the custody elevator. Failed wiring was discovered during inspection of main fire alarm panel replacement project. Deficiency is preventing Elevator #5 fire emergency switch for emergency operation from activating when key is turned to the on position.	\$ 9,292	\$ 9,292	\$ 13,675	\$ 13,675	\$ 4,383	147%	FY 23-24	100
415	FM-2006000	Santa Clara	Family Justice Center Courthouse	43-B5	2	Fire Protection	Fire protection - Replace (4) 12V 7AmpH batteries and (1) tamper switch at fire pump room. Deficiencies noted in 5 year inspection.	\$ 5,348	\$ 5,348	\$ 4,137	\$ 4,137	\$ (1,211)	77%	FY 23-24	100
416	FM-2006011	Kern	Bakersfield Juvenile Center	15-C1	2	Electrical	Electrical - ECI - Replace failed automatic transfer switch (ATS) and associated controller with a ATS and controller to restore functionality. The current failed ATS will not operate in the event of a power outage and needs to be replaced.	\$ 224,633	\$ 149,965	\$ 207,660	\$ 138,634	\$ (11,331)	92%	FY 23-24	66.76
417	FM-2006021	San Diego	South County Regional Center	37-H1	2	Interior Finishes	Interior Finishes - GCI - Replace 84 individual jury seats in (6) courtrooms on the 2nd & 3rd floors. Remove mounting bolts to receive new seating. Original jury seating is damaged beyond repair due to age and use and no longer available. Environmental testing required.	\$ 105,951	\$ 105,951	\$ 107,766	\$ 107,766	\$ 1,815	102%	FY 23-24	100
418	FM-2006028	San Diego	South County Regional Center	37-H1	2	Elevators, Escalators, & Hoists	Elevators, Escalators and Hoists - AEI - Phase 1 Design to modernize Court Holding In-Custody Elevator #6, Jail Elevator #7, and Judges Elevator #9. Elevators are original to the building (42 years old), at the end of their life cycles, and have caused multiple entrapments for building occupants. Modernization is required to increase reliability and reduce both required maintenance time and expenses.	\$ 97,365	\$ 97,365	\$ 98,706	\$ 98,706	\$ 1,341	101%	FY 23-24	100
419	FM-2006041	San Diego	North County Regional Center - North	37-F2	1	Fire Protection	Fire Protection - Replace (1) 120V fire and smoke damper actuator, (1) fusible link, (1) J-box, (1) J-box cover, and (8) LF of 12-gauge wire to damper. Smoke fire damper was not actuating due to motor failure cutting airflow to children's waiting room and judges chamber. Deficiency found during testing of fire alarm panel.	\$ 4,820	\$ 4,820	\$ 2,825	\$ 2,825	\$ (1,995)	59%	FY 23-24	100



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7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
420	FM-2006046	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection	Fire Protection - Replace (1) lever locking flush bolt, (1) mortise lock lever trim with panic bar exit device, (6) 4.5 in. non-tamper door hinges, and (8) no-handed heavy duty surface mounted door closers. Parts failed due to age. Found during annual preventative maintenance. Repairs and corrections needed to meet all local city codes for NFPA regulations.	\$ 21,442	\$ 17,257	\$ 17,901	\$ 14,407	\$ (2,850)	83%	FY 23-24	80.48
421	FM-2006059	Orange	Central Justice Center	30-A1	1	HVAC	HVAC - Replace a 6-ton (460v, 3pH) package heat pump unit. The heat pump failed due to age. Failure to replace will impact building heating and cooling. Work includes use of helicopter to lift and replace unit.	\$ 35,953	\$ 32,778	\$ 41,413	\$ 37,756	\$ 4,978	115%	FY 23-24	91.17
422	FM-2006060	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell	Exterior Shell - AEI - Phase 1 Design - Provide design for repairs to the existing plaza. Water is pooling in multiple areas of the plaza hardscape and is leaking into the basement offices impacting carpet and furniture.	\$ 271,119	\$ 189,756	\$ 205,001	\$ 143,480	\$ (46,276)	76%	FY 24-25	69.99
423	FM-2006067	San Mateo	Northern Branch Courthouse	41-C1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 20 LF of 4 in. cast iron piping, (1) double wye, (3) couplings, and (2) 45 degree elbows. Extract water, and clean and sanitize 20 SF of concrete floor. Main sewer drain pipe is leaking due to age, causing category 3 leak in basement.	\$ 12,990	\$ 10,809	\$ 12,318	\$ 10,250	\$ (559)	95%	FY 23-24	83.21
424	FM-2006083	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Roof	Roof - Phase 2 Construction - GCI - Remove existing roof and replace with a new single ply membrane system. The current built-up roof system is failing, beyond its useful life, and is contributing to water damage within the building.	\$ 4,618,856	\$ 3,395,321	\$ 1,504,245	\$ 1,105,770	\$ (2,289,551)	33%	FY 24-25	73.51
425	FM-2006096	San Francisco	Hall of Justice	38-B1	2	Plumbing	Interior Finishes - Extract water, deploy (2) dehumidifiers, sanitize and test affected 9 SF of wall and 80 SF flooring at bailiffs locker rooms to remediate category 2 flood. Both men's and women's locker rooms were affected when the back-to-back sink drain was clogged by hair.	\$ 3,481	\$ 3,481	\$ 3,481	\$ 3,481	\$ -	100%	FY 23-24	100
426	FM-2006107	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (10) 1 x 1 ft ceiling tiles, 5 LF of 3/4 inch copper pipe, and (4) 3/4 inch copper couplings. Pipe and coupling were corroded due to age. Water traveled to 2nd floor hallway. Remediation and environmental oversight required. Leak originated from corroded water supply line within wall of 3rd floor janitorial closet. Clean, dry, and sanitize surfaces including 60 SF of wall and 30 SF of flooring. Erect (1) 8 x 6 x 8 ft containment and (1) 6 x 6 x 8 ft containment.	\$ 45,008	\$ 42,551	\$ 53,886	\$ 50,944	\$ 8,393	120%	FY 23-24	94.54
427	FM-2006114	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection	Fire Protection - Replace (1) failed 3 in hose valve, (1) damaged 3 in brass cap, (2) 3 in leaking butterfly valves, 29 expired water pressure gauges, 28 failed sprinkler heads. Install 14 missing test/drain and control valve signs at stairwells and exchange (4) sprinkler heads for UL 10 yr testing. Corrections required to correct 5 year fire inspection deficiencies.	\$ 27,314	\$ 27,314	\$ 26,841	\$ 26,841	\$ (473)	98%	FY 23-24	100
428	FM-2006115	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes	Interior finishes - Replace (1) fire rated wood door, (1) 34 x 10 in. kickplate, and (3) 4-1/2 x 4-1/2 in. hinges in judges chamber. Parts failed due to age. Fire rated door is splintered and chipped causing integrity of door to be compromised. Remediation and environmental oversight not required to complete work.	\$ 6,664	\$ 4,664	\$ 5,579	\$ 3,905	\$ (759)	84%	FY 23-24	69.99
429	FM-2006122	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) limit switch for staff elevator #6. Switch has failed due to age.	\$ 2,311	\$ 1,699	\$ 2,310	\$ 1,698	\$ (1)	100%	FY 23-24	73.51
430	FM-2006136	San Diego	East County Regional Center	37-I1	2	Plumbing	Plumbing - Replace (3) 2-1/2 inch butterfly valves in between ground floor women's and men's restroom, in 1st floor women's restroom, and 3rd floor men's restroom, and (1) 2-1/2 inch press ball valve on 4th floor women's restroom. Valves have failed due to age and are non-operable. Replacement required to perform maintenance on toilets, urinals, and sinks. Environmental oversight included.	\$ 25,167	\$ 17,041	\$ 12,880	\$ 8,721	\$ (8,320)	51%	FY 23-24	67.71
431	FM-2006137	Santa Clara	Morgan Hill Courthouse	43-N1	2	Security	Security - Replace (1) 20,000 cycle barrel/spring on sallyport roll-up door. Component failed due to continuous use resulting in door sticking and not closing properly. Reinstall curtain and test all safeties and operation.	\$ 13,575	\$ 13,575	\$ 11,011	\$ 11,011	\$ (2,564)	81%	FY 23-24	100
432	FM-2006139	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC	HVAC - Replace (1) boiler draft inducer motor, (2) belts, (1) cut off safety switch, and (1) isolation ball valve on boiler #2. Replace (1) flow switch on boiler #4. Components failed due to age resulting in boilers being offline and impacting court operations.	\$ 20,915	\$ 19,773	\$ 15,913	\$ 15,044	\$ (4,729)	76%	FY 23-24	94.54



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433	FM-2006146	San Mateo	Northern Branch Courthouse	41-C1	2	Interior Finishes	Interior Finishes - Replace (1) floor mounted door closer and (1) mounting arm on door between the courtroom and secured hallway. Close and mounting arm have failed due to age.	\$ 6,658	\$ 6,658	\$ 4,681	\$ 4,681	\$ (1,977)	70%	FY 23-24	100
434	FM-2006163	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC	HVAC - Replace HVAC unit control board and compressor in IT server room. HVAC unit control board and compressor have failed due to age.	\$ 13,174	\$ 13,174	\$ 10,576	\$ 10,576	\$ (2,598)	80%	FY 23-24	100
435	FM-2006168	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes	Interior Finishes - Replace (6) audience chairs and repair (3) audience chairs in the 10th floor courtroom. All the chairs have been damaged due to age and wear. Environmental testing will need to be performed and containment set up due to known asbestos in the tile/concrete surface.	\$ 20,111	\$ 20,111	\$ 23,908	\$ 23,908	\$ 3,797	119%	FY 23-24	100
436	FM-2006169	San Joaquin	Stockton Courthouse	39-F1	2	Fire Protection	Fire Protection - Replace (1) fire alarm control panel (FACP) beam detector module and restore (1) FACP Battery. The module and battery failed resulting in trouble alarms on the fire alarm control panel. Troubleshooting was required to identify the cause of the trouble alarm.	\$ 18,618	\$ 18,618	\$ 23,536	\$ 23,536	\$ 4,918	126%	FY 23-24	100
437	FM-2006171	Del Norte	Del Norte County Superior Court	08-A1	2	Plumbing	Roof - Replace 35 LF of intergraded gutter and seal (2) roof drains at sallyport. Roof drain seals, gutter and downspout transition have failed due to age, allowing water to leak into the courthouse. Install fully reinforced polyurethane coating in gutter and extend flashing into roof drains. Reinstall clamping rings and dome strainers.	\$ 19,748	\$ 19,748	\$ 17,339	\$ 17,339	\$ (2,409)	88%	FY 23-24	100
438	FM-2006175	Los Angeles	West Covina Courthouse	19-X1	3	Grounds and Parking Lot	Grounds and Parking Lot - AEI - 19-CFR143 - Design services to address needed security fencing and/or modifications to the West Covina Courthouse.	\$ 66,338	\$ 66,338	\$ 42,691	\$ 42,691	\$ (23,647)	64%	FY 23-24	100
439	FM-2006177	Los Angeles	San Fernando Courthouse	19-AC1	3	Grounds and Parking Lot	Grounds and Parking Lot - AEI - 19-CFR143 - Design services to address needed security fencing and/or modifications to the San Fernando Courthouse.	\$ 60,439	\$ 60,439	\$ 42,534	\$ 42,534	\$ (17,905)	70%	FY 23-24	100
440	FM-2006179	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC	HVAC - Replace (1) failed BAS head unit and reprogram controls system. Install firewall on both BAS system units. System BAS was corrupted due to external malware hack. Firewall installed to prevent reoccurrence.	\$ 35,253	\$ 29,334	\$ 35,253	\$ 29,334	\$ -	100%	FY 23-24	83.21
441	FM-2006180	Lassen	Hall of Justice	18-C1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (4) 60 mm x 90 ft belts on staff elevator car #4. Belts are worn due to age, resulting in intermittent faults and failures. Perform elevator testing after belts are replaced.	\$ 59,205	\$ 59,205	\$ 66,138	\$ 66,138	\$ 6,933	112%	FY 23-24	100
442	FM-2006188	San Diego	East County Regional Center	37-I1	2	Fire Protection	Fire Protection - Relocate (1) sprinkler 4 inches from the wall in the holding area. Deficiency identified during the SFM inspection.	\$ 4,214	\$ 2,853	\$ 3,653	\$ 2,473	\$ (380)	87%	FY 23-24	67.71
443	FM-2006192	Solano	Old Solano Courthouse	48-A3	2	Exterior Shell	Exterior Shell - Replace accessible door operator on main exit door. Operator has failed due to age and was found during regular maintenance.	\$ 12,601	\$ 12,601	\$ 12,375	\$ 12,375	\$ (226)	98%	FY 23-24	100
444	FM-2006196	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC	HVAC - Install (1) new 1.5 ton AC split system in basement IT electrical room. Room requires air conditioning to protect IT and electrical equipment. IT equipment relocated to this room due to demolition of County Probation building.	\$ 50,454	\$ 41,983	\$ 48,357	\$ 40,238	\$ (1,745)	96%	FY 23-24	83.21
445	FM-2006203	San Diego	Central Courthouse	37-L1	2	Interior Finishes	Interior Finishes - Install (4) tandem anti-rise rollers, and (1) stainless-steel braided drive cable on bridge telescoping sliding door. Components have failed due to heavy use.	\$ 9,417	\$ 9,417	\$ 11,883	\$ 11,883	\$ 2,466	126%	FY 23-24	100
446	FM-2006209	San Diego	East County Regional Center	37-I1	2	Plumbing	Plumbing - Replace (1) drinking fountain and 10 SF of drywall adjacent to 3rd floor men's public restroom. The drinking fountain failed due to age. Environmental testing is included.	\$ 18,162	\$ 12,297	\$ 12,443	\$ 8,425	\$ (3,872)	69%	FY 23-24	67.71
447	FM-2006214	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection	Fire Protection - Replace (1) 6 inch detector check assembly for backflow preventor #2 located in the parking garage. Check assembly failed due to age causing the backflow to fail annual preventative maintenance testing.	\$ 15,112	\$ 9,994	\$ 14,256	\$ 9,427	\$ (566)	94%	FY 23-24	66.13
448	FM-2006221	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) 3/4 inch water supply line in the judges chambers restroom on the 4th floor. Supply line failed due to age allowing water to leak over a holiday weekend affecting floors 4 through 1 and the basement. Environmental oversight and remediation required for category 2 water and ACM. Erect (22) 20 x 15 ft containments and critical barriers from the 1st to 4th floor. Replace 8,550 SF of ceiling tiles and sanitize 35,078 SF of ceramic floor tile, carpet, concrete, plaster walls and ceiling, cove base, wooden tables, water fountain, and cafeteria stainless steel food prep station surfaces. Work was conducted 24/7 during the 14 day building closure.	\$ 2,837,907	\$ 2,837,907	\$ 2,328,060	\$ 2,328,060	\$ (509,847)	82%	FY 23-24	100



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449	FM-2006225	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Fire Protection	Fire Protection - Replace (8) sprinkler heads, (4) escutcheon, and (1) control valve sign for the building fire sprinkler system. Place (3) sprinkler heads in the spare head box. Drain and re-fill the system to replace heads. Deficiencies found during fire alarm 5-year preventative maintenance test.	\$ 6,919	\$ 6,919	\$ 18,754	\$ 18,754	\$ 11,835	271%	FY 23-24	100
450	FM-2006232	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC	HVAC - Replace (1) 20 HP VFD and program for BAS system. VFD failed due to age causing AHU supply fan to shut-down.	\$ 14,128	\$ 14,128	\$ 13,383	\$ 13,383	\$ (745)	95%	FY 23-24	100
451	FM-2006235	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC	HVAC - Replace sallyport automatic exhaust system. System has failed due to age.	\$ 18,479	\$ 18,479	\$ 16,754	\$ 16,754	\$ (1,725)	91%	FY 23-24	100
452	FM-2006258	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) braking relay on elevator #2. Braking relay failed due to usage.	\$ 6,419	\$ 6,419	\$ 4,682	\$ 4,682	\$ (1,737)	73%	FY 23-24	100
453	FM-2006267	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC	HVAC - Replace (2) failed compressors and (2) failing compressors. Currently chiller # 2 is operating at a reduced capacity. Compressors are failing due to age.	\$ 108,354	\$ 108,126	\$ 108,027	\$ 107,800	\$ (326)	100%	FY 23-24	99.79
454	FM-2006269	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection	Fire Protection - Replace (1) power supply unit in 7th floor electrical room, replace (1) smoke cover in lock up, and (1) speaker strobe on 9th floor elevator lobby. Deficiencies identified during city fire inspection.	\$ 4,178	\$ 3,224	\$ 4,741	\$ 3,659	\$ 434	113%	FY 23-24	77.17
455	FM-2006275	Alameda	Fremont Hall of Justice	01-H1	2	HVAC	HVAC - Replace (2) supply and (2) return 4 inch shut-off valves on (2) boilers. Heating hot water loop shut-off valves failed due to age. Inspect for leaks and reinstall pipe insulation.	\$ 4,318	\$ 3,428	\$ 4,079	\$ 3,239	\$ (190)	94%	FY 23-24	79.4
456	FM-2006279	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Fire Protection	Fire Protection - Replace all existing fire alarm system equipment, conventional devices, and notification appliances (horn/strobes). The new system will be an addressable system. Scope also includes, design of the new system, generate construction documents, plan review process with AHJ, abatement work if required. Work to be completed after hours.	\$ 643,170	\$ 643,170	\$ 589,432	\$ 589,432	\$ (53,738)	92%	FY 23-24	100
457	FM-2006280	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Fire Protection	Fire Protection - GCI - Replace the fire alarm panel and associated equipment. Fire alarm panel failed due to an electrical overload causing the components to overheat and fail. Fire watch is submitted under a separate P1 FM.	\$ 968,352	\$ 868,999	\$ 801,611	\$ 719,366	\$ (149,633)	83%	FY 23-24	89.74
458	FM-2006290	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC	HVAC - Replace (2) 2-1/2 inch isolation valves, (1) 2-1/2 inch isolation valve on bypass, (1) 3-way mixing valve, (1) 2-1/2 inch strainer, 30 LF of 2 -1/2 inch copper pipe, (2) paddle thermometers, (2) 1/2 inch service valves, (1) pressure gauge, (1) 3/4 inch drain valve, and (1) 3/4 inch air vent valve on air handling unit #4. Components failed due to age resulting in inadequate heating/cooling of 4th floor areas.	\$ 25,042	\$ 18,671	\$ 40,742	\$ 30,377	\$ 11,706	163%	FY 23-24	74.56
459	FM-2006294	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism	Vandalism - Mechanically cleared drain line from toilet and clean, dry, and sanitize, 40 SF of carpet in courtroom and 100 SF of cement floors in holding cells. In-custody plugged toilet and flushed until it was noticed in courtroom. Deploy (3) de-humidifiers to assist in drying.	\$ 6,009	\$ 6,009	\$ 5,431	\$ 5,431	\$ (578)	90%	FY 23-24	100
460	FM-2006326	Los Angeles	Beverly Hills Courthouse	19-AQ1	3	Plumbing	Plumbing - Court Funded Request 19-CFR138 - Replace Electric Drinking Fountain with Bottle Fillers to Comply with Building Code Requirements.	\$ 55,621	\$ 55,621	\$ 55,621	\$ 55,621	\$ (0)	100%	FY 23-24	100
461	FM-2006335	Los Angeles	El Monte Courthouse	19-O1	3	Plumbing	Plumbing - Court Funded Request 19-CFR138 - Replace Electric Drinking Fountain with Bottle Fillers to Comply with Building Code Requirements.	\$ 43,947	\$ 43,947	\$ 41,147	\$ 41,147	\$ (2,800)	94%	FY 23-24	100
462	FM-2006336	Los Angeles	Glendale Courthouse	19-H1	3	Plumbing	Plumbing - Court Funded Request 19-CFR138 - Replace Electric Drinking Fountain with Bottle Fillers to Comply with Building Code Requirements.	\$ 44,832	\$ 44,832	\$ 44,832	\$ 44,832	\$ (0)	100%	FY 23-24	100
463	FM-2006338	Los Angeles	Inglewood Courthouse	19-F1	3	Plumbing	Plumbing - Court Funded Request 19-CFR138 - Replace Electric Drinking Fountain with Bottle Fillers to Comply with Building Code Requirements.	\$ 88,373	\$ 88,373	\$ 83,893	\$ 83,893	\$ (4,480)	95%	FY 23-24	100
464	FM-2006339	Los Angeles	Inglewood Juvenile Court	19-E1	3	Plumbing	Plumbing - Court Funded Request 19-CFR138 - Replace Electric Drinking Fountain with Bottle Fillers to Comply with Building Code Requirements.	\$ 56,923	\$ 56,923	\$ 51,956	\$ 51,956	\$ (4,967)	91%	FY 23-24	100
465	FM-2006353	Los Angeles	Santa Monica Courthouse	19-AP1	3	Plumbing	Plumbing - Court Funded Request 19-CFR138 - Replace Electric Drinking Fountain with Bottle Fillers to Comply with Building Code Requirements.	\$ 62,405	\$ 62,405	\$ 58,405	\$ 58,405	\$ (4,000)	94%	FY 23-24	100
466	FM-2006356	Los Angeles	Torrance Courthouse	19-C1	3	Plumbing	Plumbing - Court Funded Request 19-CFR138 - Replace Electric Drinking Fountain with Bottle Fillers to Comply with Building Code Requirements.	\$ 77,998	\$ 77,998	\$ 73,302	\$ 73,302	\$ (4,696)	94%	FY 23-24	100
467	FM-2006357	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Plumbing	Plumbing - Court Funded Request 19-CFR138 - Replace Electric Drinking Fountain with Bottle Fillers to Comply with Building Code Requirements.	\$ 86,422	\$ 86,422	\$ 86,422	\$ 86,422	\$ (0)	100%	FY 23-24	100
468	FM-2006360	Los Angeles	Whittier Courthouse	19-AO1	3	Plumbing	Plumbing - Court Funded Request 19-CFR138 - GCI - Replace Electric Drinking Fountain with Bottle Fillers to Comply with Building Code Requirements.	\$ 44,460	\$ 44,460	\$ 41,143	\$ 41,143	\$ (3,317)	93%	FY 23-24	100
469	FM-2006370	Los Angeles	Airport Courthouse	19-AU1	3	Grounds and Parking Lot	Grounds and Parking Lot - Court Funded Request 19-CFR141 - Remodel Exterior Landscape Planting and Irrigation to Reduce Water Usage.	\$ 196,046	\$ 196,046	\$ 162,762	\$ 162,762	\$ (33,284)	83%	FY 23-24	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
470	FM-2006416	Orange	North Justice Center	30-C1	2	Plumbing	Plumbing - Sewer Line Leak - Repair floor drain, concrete, and tile in first floor men's public restroom. A 3 x 3 ft concrete and tile area broke and lifted to the floor drain leaking. The drain line was blocked by debris (trash/plastic/waste) resulting in category 3 water leaking into the men's restroom and into the holding cell below. Remediation and environmental oversight required to complete work.	\$ 11,330	\$ 10,232	\$ 13,942	\$ 12,591	\$ 2,359	123%	FY 23-24	90.31
471	FM-2006431	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) break drive relays on Elevator #6. The relays have failed due to age, resulting in the elevator shut down.	\$ 4,383	\$ 4,383	\$ 3,021	\$ 3,021	\$ (1,362)	69%	FY 23-24	100
472	FM-2006434	Alameda	Fremont Hall of Justice	01-H1	2	Electrical	Electrical - Replace (1) parking lot light pole #6 and lighting fixture with new pole/LED fixture. Pole failed due to age causing security concerns for court staff.	\$ 8,179	\$ 6,494	\$ 7,930	\$ 6,296	\$ (198)	97%	FY 23-24	79.4
473	FM-2006449	Los Angeles	Pomona Courthouse South	19-W1	3	Electrical	COURT FUNDED REQUEST - 19CFR137 - Electrical Distribution - Furnish and install electrical and data cables in support of Court specified digital signage throughout Courthouse. Pomona South	\$ 1,009,236	\$ 1,009,236	\$ 347,137	\$ 347,137	\$ (662,099)	34%	FY 23-24	100
474	FM-2006452	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Interior Finishes	Interior Finishes - 19-CFR130. Care Court Pod - AEI IDIQ Services for new pod design and permit application process.	\$ 45,499	\$ 45,499	\$ 18,756	\$ 18,756	\$ (26,743)	41%	FY 23-24	100
475	FM-2006454	Los Angeles	Pomona Courthouse South	19-W1	3	Interior Finishes	Interior Finishes - 19-CFR130. Care Court Pod - AEI IDIQ Services for new pod design and permit application process.	\$ 45,585	\$ 45,585	\$ 18,756	\$ 18,756	\$ (26,829)	41%	FY 23-24	100
476	FM-2006458	Los Angeles	Airport Courthouse	19-AU1	3	Furniture and Equipment	Furniture and Equipment - Court Funded Request 19-CFR134 - Replace broken and non-functioning food service equipment and appliances.	\$ 340,481	\$ 340,481	\$ 25,035	\$ 25,035	\$ (315,446)	7%	FY 23-24	100
477	FM-2006465	Los Angeles	Compton Courthouse	19-AG1	2	Grounds and Parking Lot	Vandalism - Replace (16) 28.5 x 39 inch clear acrylic plexiglass, add anti graffiti film, and repair damaged frames for the directories located in the court plaza. Directories were damaged due to vandalism causing them to become illegible. Graffiti and vandalism was caused by unidentified persons.	\$ 7,293	\$ 4,823	\$ 6,716	\$ 4,441	\$ (382)	92%	FY 23-24	66.13
478	FM-2006470	Los Angeles	West Covina Courthouse	19-X1	1	Grounds and Parking Lot	County Managed - Plumbing - Domestic Water Pipe Leak - Replace 20 LF of 6 inch domestic water transit pipe and 20 LF of 4 in fire main transit pipe and associated fittings. Underground piping has failed due to age and will be replaced with ductile iron pipe. Environmental and remediation protocols used for ACM.	\$ 23,107	\$ 23,107	\$ 15,798	\$ 15,798	\$ (7,309)	68%	FY 23-24	100
479	FM-2006482	San Diego	Department 9 Trailer	37-E3	2	HVAC	HVAC - Replace (1) 5-ton HVAC packaged unit and (1) thermostat. HVAC unit has failed due to age, requiring replacement. A hoist is required to remove old unit and to lift new unit into place.	\$ 30,326	\$ 30,326	\$ 25,498	\$ 25,498	\$ (4,828)	84%	FY 23-24	100
480	FM-2006486	Santa Clara	Hall of Justice (East)	43-A1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (1) failed motor and (1) resistor on the judges vehicle gate. Components failed due to age. Test and return gate to full service.	\$ 7,006	\$ 7,006	\$ 6,528	\$ 6,528	\$ (478)	93%	FY 23-24	100
481	FM-2006487	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC	HVAC - Replace (1) low water cut-off board on boiler and (3) auto-bleeders. Low water cut-off board and auto-bleeders failed due to age causing boiler to shutdown.	\$ 5,998	\$ 4,991	\$ 5,730	\$ 4,768	\$ (223)	96%	FY 23-24	83.21
482	FM-2006490	Riverside	Banning Justice Center	33-G4	2	HVAC	HVAC - Replace (46) 35.5 x 12 inch PVC drift eliminators (fill) for two cooling towers. The eliminators are failing due to poor water quality. Failure to replace will allow debris to get into the tower basin.	\$ 8,111	\$ 8,111	\$ 8,390	\$ 8,390	\$ 279	103%	FY 23-24	100
483	FM-2006496	San Diego	East County Regional Center	37-I1	2	Roof	Roof - AEI - Phase 1 Design - AE consultant will provide professional design services for the removal and replacement of a existing expansion joints. The failing expansion joints are no longer damming water which is leaking into the building, resulting in multiple water intrusion events in the cafeteria and courtroom on the first floor below.	\$ 35,210	\$ 23,841	\$ 20,986	\$ 14,210	\$ (9,631)	60%	FY 23-24	67.71
484	FM-2006505	San Diego	East County Regional Center	37-I1	2	Plumbing	Plumbing - Storm Drain Leak - Replace 10 LF 4 inch cast iron pipe, 4 inch 90 degree elbow, 4 inch 45 degree elbow, (4) pipe bands, and 8 SF of 2 x 8 ft ceiling tiles. Piped cracked due to age. Storm drainpipe on 6th floor file room ceiling leaked through crack and affected ceiling tile, carpet, and metal floor tracks. Remediation and environmental oversight required. Clean, dry, and sanitize 4 LF of metal floor track and 8 SF of carpet.	\$ 9,619	\$ 6,513	\$ 7,136	\$ 4,832	\$ (1,681)	74%	FY 23-24	67.71
485	FM-2006507	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC	HVAC - Replace (1) set of bearings, seals, sleeve, and gasket rings for the hot loop water pump #2. Parts failed due to age affecting heating in the building.	\$ 6,654	\$ 4,891	\$ 10,318	\$ 7,585	\$ 2,693	155%	FY 23-24	73.51



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486	FM-2006512	Kern	Bakersfield Juvenile Center	15-C1	2	Exterior Shell	Exterior Shell - Restore caulking on 20 windows on the main entrance storefront. Existing window caulking has failed due to age allowing rainwater to enter the building disrupting court operations. Environmental was completed under a separate P1 FM.	\$ 68,620	\$ 45,811	\$ 64,140	\$ 42,820	\$ (2,991)	93%	FY 23-24	66.76
487	FM-2006516	Monterey	Salinas Courthouse-North Wing	27-A1	1	Plumbing	Plumbing - Sewer Line Leak - Saw cut 4 x 4 ft area, remove all concrete, excavate 2 ft down to cast iron pipe, replace 4 inch clean-out, and pour new concrete to match existing. Clean-out failed due to age causing an obstruction in the sewer line to flood holding cells. Extract category 3 water, sanitize, and replace 400 SF of carpet.	\$ 91,554	\$ 91,554	\$ 89,740	\$ 89,740	\$ (1,814)	98%	FY 23-24	100
488	FM-2006524	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection	Fire protection - Fire Pump - Fire Protection Restore (2) 2 inch and (1) 6 inch flow control valves. Reassemble the fire pump. Fire pump valves failed due to age resulting in high water pressure of the system. Deficiencies found during preventative maintenance.	\$ 10,890	\$ 8,404	\$ 29,528	\$ 22,787	\$ 14,383	271%	FY 23-24	77.17
489	FM-2006525	Placer	Juvenile Hall	31-B3	2	Roof	COUNTY MANAGED - Roof - Install new 13,900 SF of single ply membrane overlay over 1/4 inch roof board, 11,700 SF of 2 inch insulation, single ply pipe boots, flashing at drains, scuppers, curbs, flue penetrations, and reinstall coping.	\$ 41,752	\$ 41,752	\$ 45,246	\$ 45,246	\$ 3,494	108%	FY 23-24	100
490	FM-2006526	Placer	Juvenile Hall	31-B3	2	Plumbing	County Managed - Plumbing - Replace 190 gallon domestic water heater, expansion tank, and associated pipe fittings. Water heater has failed due to age.	\$ 3,838	\$ 3,838	\$ 3,872	\$ 3,872	\$ 34	101%	FY 23-24	100
491	FM-2006529	Los Angeles	West Covina Courthouse	19-X1	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 1,002,524	\$ 1,002,524	\$ 105,132	\$ 105,132	\$ (897,392)	10%	FY 23-24	100
492	FM-2006530	Los Angeles	Torrance Courthouse	19-C1	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 1,453,867	\$ 1,453,867	\$ 97,923	\$ 97,923	\$ (1,355,944)	7%	FY 23-24	100
493	FM-2006531	Los Angeles	Norwalk Courthouse	19-AK1	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 1,573,919	\$ 1,573,919	\$ 135,740	\$ 135,740	\$ (1,438,179)	9%	FY 23-24	100
494	FM-2006533	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 1,735,273	\$ 1,735,273	\$ 1,247,215	\$ 1,247,215	\$ (488,058)	72%	FY 23-24	100
495	FM-2006534	Los Angeles	Inglewood Courthouse	19-F1	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 849,598	\$ 849,598	\$ 71,331	\$ 71,331	\$ (778,267)	8%	FY 23-24	100
496	FM-2006535	Los Angeles	Compton Courthouse	19-AG1	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 2,415,953	\$ 2,415,953	\$ 138,673	\$ 138,673	\$ (2,277,280)	6%	FY 23-24	100
497	FM-2006536	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 164,174	\$ 164,174	\$ 28,999	\$ 28,999	\$ (135,175)	18%	FY 23-24	100
498	FM-2006537	Los Angeles	Burbank Courthouse	19-G1	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 650,890	\$ 650,890	\$ 468,125	\$ 468,125	\$ (182,765)	72%	FY 23-24	100
499	FM-2006538	Los Angeles	Bellflower Courthouse	19-AL1	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 552,087	\$ 552,087	\$ 387,924	\$ 387,924	\$ (164,163)	70%	FY 23-24	100
500	FM-2006539	Los Angeles	Alhambra Courthouse	19-11	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 790,745	\$ 790,745	\$ 579,167	\$ 579,167	\$ (211,578)	73%	FY 23-24	100
501	FM-2006551	San Diego	Juvenile Court	37-E1	1	Roof	Roof - Exterior Leak - Replace (1) 2 x 4 ft ceiling tile. Water entered the building through unsealed rooftop conduit penetration allowing water into the 2nd floor admin office. Remediation and environmental oversight required for category 2 water. Erect (1) 2 x 4 ft ceiling tile containment and clean, dry, and sanitize 12 SF of ceiling T-bar, 16 SF of office space, and 2 SF of carpet. Conduit penetration was repaired. The contractor will be back charged for the amount of this FM.	\$ 9,968	\$ 7,440	\$ 7,762	\$ 5,794	\$ (1,647)	78%	FY 23-24	74.64



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502	FM-2006554	San Diego	Juvenile Court	37-E1	1	Roof	Roof - Exterior Leak - Replace (2) 2 x 2 ft ceiling tiles. Water entered the building through the chilled water pipe penetration on rooftop allowing water into the 2nd floor public hallway. Remediation and environmental oversight required for category 2 water. Erect (1) 2 x 2 ft ceiling tile containment and clean, dry, and sanitize 4 SF of ceiling T-bar. The pipe penetration was repaired by the roofing contractor. The contractor will be back charged for the amount of this FM.	\$ 4,786	\$ 3,574	\$ 7,421	\$ 5,541	\$ 1,968	155%	FY 23-24	74.67
503	FM-2006556	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Grounds and Parking Lot	Grounds and Parking Lot - Restore overhead trellis. Work requires full removal and offsite repair, powder coating, and reinstall. Trellis damaged by court vendor truck, insurance is engaged.	\$ 15,303	\$ 15,303	\$ 14,905	\$ 14,905	\$ (398)	97%	FY 23-24	100
504	FM-2006567	San Diego	Kearny Mesa Court	37-C1	2	HVAC	HVAC - GCI - Replace 500 LF of rooftop mounted ductwork and flex ducting, duct supports, restore seals of assembled duct joints. Ductwork failed due to age allowing rain water to leak into the courtroom, employee entrance corridor, and men's staff restroom. Environmental oversight and remediation is required due to presence of ACM.	\$ 360,426	\$ 360,426	\$ 291,954	\$ 291,954	\$ (68,472)	81%	FY 23-24	100
505	FM-2006572	Los Angeles	Pomona Courthouse North	19-W2	3	Grounds and Parking Lot	Grounds and Parking Lot - CFR - 19-CFR143 - Design services to address needed security fencing and/or modifications to the Pomona North Courthouse.	\$ 57,860	\$ 57,860	\$ 42,928	\$ 42,928	\$ (14,932)	74%	FY 23-24	100
506	FM-2006575	Los Angeles	Glendale Courthouse	19-H1	3	Electrical	Court Funded Request 19-CFR136 - GCI - Electrical. Install electrical and data infrastructure to support future courtroom audiovisual equipment. Project will include design, construction, permits, abatement, inspection.	\$ 650,649	\$ 650,649	\$ 86,278	\$ 86,278	\$ (564,371)	13%	FY 23-24	100
507	FM-2006580	Los Angeles	Bellflower Courthouse	19-AL1	3	Grounds and Parking Lot	Grounds and Parking Lot - 19-CFR143 - Design services to address needed security fencing and/or modifications to the Bellflower Courthouse	\$ 55,840	\$ 55,840	\$ 41,503	\$ 41,503	\$ (14,337)	74%	FY 23-24	100
508	FM-2006583	San Diego	Juvenile Court	37-E1	1	Roof	Roof - Exterior Leak - Replace 68 SF of 2 x 2 ft ceiling tiles in the lobby area, 48 SF of HVAC insulation duct wrap, 8 SF of ceiling tile in the men's public restroom, and 4 SF of ceiling tile in women's public restroom. Water entered the building through the HVAC roof platform and traveled through the drywall decking, inside the plenum, and joist beams. Remediation and environmental oversight required. Erect (1) 5 x 8 ft, (1) 8 x 12 ft ceiling tile containments, and clean, dry, and sanitize 80 SF of 2 x 2 ft ceiling T-bar, 373 SF of brick floor, 24 SF of drywall decking, and 8 SF of drywall on the 2nd floor lobby and public restroom area. HVAC roof platform repairs will be performed under a separate FM.	\$ 41,898	\$ 31,264	\$ 36,330	\$ 27,109	\$ (4,155)	87%	FY 23-24	74.62
509	FM-2006584	Contra Costa	Jail Annex	07-A4	2	Interior Finishes	Plumbing - Fixture Leak - Restore 2 x 2 inch of sheetrock wall and replace 24 SF of linoleum flooring in women's restroom. Wall and floor were damaged by a leaking toilet wall mount. Environmental mitigation and oversight required due to presence of ACM. Erect (1) 7 x 9 ft containment.	\$ 17,036	\$ 1,014	\$ 29,432	\$ 1,751	\$ 738	173%	FY 23-24	5.95
510	FM-2006586	San Diego	North County Regional Center - South	37-F1	2	Electrical	COUNTY MANAGED - Electrical - Phase 2 Construction - Replace interior lighting control software system, relays, controllers, and modules throughout building. Existing lighting relays, controllers, and modules are beyond their useful life, impacting building automation lighting control.	\$ 134,480	\$ 134,480	\$ 134,480	\$ 134,480	\$ -	100%	FY 23-24	100
511	FM-2006587	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot	Grounds and Parking Lot - AEI - 19-CFR143 - Design services to address needed security fencing and/or modifications to the West Covina Courthouse.	\$ 59,331	\$ 59,331	\$ 47,658	\$ 47,658	\$ (11,673)	80%	FY 23-24	100
512	FM-2006592	Del Norte	Del Norte County Superior Court	08-A1	2	Roof	Roof - Install 135 x 2 ft flashing on ridge cap over courtroom. Tighten all loose and replace all missing roof fasteners across 25,000 SF of standing seam metal roofing and replace 900 LF of foam closure. Fasteners have loosened due to age and high winds. Water test roof to confirm leaks have been resolved.	\$ 15,459	\$ 9,472	\$ 24,501	\$ 15,012	\$ 5,540	158%	FY 23-24	61.27
513	FM-2006625	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	Plumbing	COUNTY MANAGED - Plumbing - Storm Drain Leak - Replace 15 LF section of a 4 inch cast iron drain pipe. The drain pipe has cracked due to age. There was a leak in the ceiling of County Office, which led to the discovery of the cracked storm drain pipe.	\$ 5,239	\$ 5,239	\$ 2,976	\$ 2,976	\$ (2,263)	57%	FY 23-24	100
514	FM-2006626	Los Angeles	East Los Angeles Courthouse	19-V1	1	Fire Protection	Fire Protection - Replace 10 horn and strobes. Devices have failed due to age, causing false alarms in the fire panel.	\$ 6,166	\$ 4,792	\$ 7,097	\$ 5,516	\$ 724	115%	FY 23-24	77.72
515	FM-2006629	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 3 LF of 2 inch copper piping, (2) 2 inch unions, and (1) manhole gasket on 8th floor hot water storage tank. Components failed due to age/corrosion. Work includes draining and refilling system and bleeding air from hot water lines.	\$ 7,214	\$ 7,016	\$ 7,734	\$ 7,522	\$ 506	107%	FY 23-24	97.26



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516	FM-2006630	Orange	Civil Complex Center ("CXC")	30-A3	2	Plumbing	Plumbing - Replace 35 LF of 4 inch cast iron sewer pipe located under the modular building. The pipe is deteriorating due to age and replacement is necessary to prevent any leaks or line breaks. This was discovered while correcting a toilet drain issue.	\$ 5,503	\$ 5,503	\$ 5,165	\$ 5,165	\$ (338)	94%	FY 23-24	100
517	FM-2006634	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell	Interior Finishes - Replace (1) heavy duty thrust bearing and (1) concealed door sweep on left hand front entrance door. Hinge thrust bearing failed due to usage causing improper open/close of door and damage to sweep. Multiple techs required due to weight of door.	\$ 5,242	\$ 5,242	\$ 4,331	\$ 4,331	\$ (911)	83%	FY 23-24	100
518	FM-2006635	San Diego	Central Courthouse	37-L1	2	Interior Finishes	Interior Finishes - Replace (1) 26 x 44 x 1/4-inch polished clear tempered glass on the affixed display case located on 4th floor public corridor. The glass came off the track due to missing track guides and was accidentally shattered when opening the case.	\$ 3,053	\$ 3,053	\$ 2,666	\$ 2,666	\$ (387)	87%	FY 24-25	100
519	FM-2006637	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes	Interior Finishes - Replace (1) acoustical wall panel in basement courtroom. Acoustical wall panel failed due to usage of the gun lockers, causing the foam in panel to be exposed. Work to be completed after-hours.	\$ 4,193	\$ 4,193	\$ 3,646	\$ 3,646	\$ (547)	87%	FY 23-24	100
520	FM-2006638	Santa Clara	Downtown Superior Court	43-B1	2	HVAC	HVAC - Replace main seal on heating hot water pump. Seal has failed due to age. Work includes isolating heating hot water loop, disassembling and reassembling water pump to replace seal, and confirming operation.	\$ 6,637	\$ 6,637	\$ 5,283	\$ 5,283	\$ (1,354)	80%	FY 23-24	100
521	FM-2006640	Santa Clara	Palo Alto Courthouse	43-D1	2	Grounds and Parking Lot	Grounds and Parking Lot - Remove (3) trees at court entrance. Grind stumps and manually remove tree roots.	\$ 6,776	\$ 3,388	\$ 5,395	\$ 2,698	\$ (691)	80%	FY 23-24	50
522	FM-2006651	San Diego	Juvenile Court	37-E1	1	Roof	Exterior Shell - Exterior Leak - Replace 120 LF of window seals on atrium windows. Window seals failed due to age allowing water into the 1st floor main entrance, lobby, men's and women's public restroom, and 1st floor office. Environmental oversight and remediation required due to category 2 water. Erect (15) 2 x 4 ft ceiling tile containments, (1) catch-all, and 20 x 20 ft cover over atrium glass. Clean, dry, and sanitize 12 SF ceiling T-bar, (2) light fixtures, 92 SF of terrazzo flooring, 100 SF of drywall ceiling, and 20 SF of brick wall. Lift required to install containments and catch-all due to ceiling heights. Water tested atrium windows. Window gutter repaired under separate FM.	\$ 52,022	\$ 38,819	\$ 52,469	\$ 39,152	\$ 334	101%	FY 24-25	74.62
523	FM-2006653	San Diego	Department 9 Trailer	37-E3	2	Exterior Shell	Security - Replace (2) 35 x 37 inch privacy anti-glare window film. The window film is cracked and bubbled due to age and sun exposure. Windows look directly into chambers and clerk offices from the public courtyard. The deteriorated film needs to be replaced to maintain privacy and deflect sun from modular trailer.	\$ 4,255	\$ 4,255	\$ 2,637	\$ 2,637	\$ (1,618)	62%	FY 23-24	100
524	FM-2006655	Los Angeles	Torrance Courthouse	19-C1	3	Electrical	CFR - Electrical Distribution - GCI - 19-CFR-140 - New electrical and connections to furniture in new jury assembly room.	\$ 145,523	\$ 145,523	\$ -	\$ -	\$ (145,523)	0%	FY 23-24	100
525	FM-2006657	Los Angeles	Santa Clarita Courthouse	19-AD1	3	Electrical	CFR - electrical Distribution - GCI - 19-CFR-140 - New electrical and connections to furniture in new jury assembly room.	\$ 122,100	\$ 122,100	\$ 118,939	\$ 118,939	\$ (3,161)	97%	FY 23-24	100
526	FM-2006658	Los Angeles	San Fernando Courthouse	19-AC1	3	Electrical	CFR - Electrical Distribution - GCI - 19-CFR-140 - New electrical and connections to furniture in new jury assembly room.	\$ 294,147	\$ 294,147	\$ 289,228	\$ 289,228	\$ (4,919)	98%	FY 23-24	100
527	FM-2006665	Los Angeles	Downey Courthouse	19-AM1	3	Electrical	CFR - Electrical Distribution - GCI - 19-CFR-140 - New electrical and connections to furniture in new jury assembly room.	\$ 137,640	\$ 137,640	\$ 137,640	\$ 137,640	\$ 0	100%	FY 23-24	100
528	FM-2006667	Los Angeles	Chatsworth Courthouse	19-AY1	3	Electrical	CFR - Electrical - Distribution - GCI - 19-CFR-140 - New electrical and connections to furniture in new jury assembly room.	\$ 185,120	\$ 185,120	\$ 182,341	\$ 182,341	\$ (2,779)	98%	FY 23-24	100
529	FM-2006668	Los Angeles	Burbank Courthouse	19-G1	3	Electrical	CFR - Electrical Distribution - GCI - 19-CFR-140 - New electrical and connections to furniture in new jury assembly room.	\$ 149,967	\$ 149,967	\$ 145,471	\$ 145,471	\$ (4,496)	97%	FY 23-24	100
530	FM-2006671	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	Electrical	CFR - Electrical Distribution - GCI - 19-CFR-140 - New electrical and connections to furniture in new jury assembly room.	\$ 297,912	\$ 297,912	\$ 297,912	\$ 297,912	\$ (0)	100%	FY 23-24	100
531	FM-2006673	Los Angeles	Airport Courthouse	19-AU1	3	Electrical	CFR - Electrical Distribution - AEI - 19-CFR-140 - New electrical and connections to furniture in new jury assembly room.	\$ 194,396	\$ 194,396	\$ 194,396	\$ 194,396	\$ (0)	100%	FY 23-24	100
532	FM-2006674	Los Angeles	Whittier Courthouse	19-AO1	3	Interior Finishes	CFR - GCI - Interior Finishes - 19-CFR-131 - New audience seating to replace degraded audience seating.	\$ 1,334,629	\$ 1,334,629	\$ 3,471	\$ 3,471	\$ (1,331,158)	0%	FY 23-24	100
533	FM-2006678	Los Angeles	West Covina Courthouse	19-X1	3	Furniture and Equipment	CFR - 19-CFR131 - Furniture and Equipment - GCI - Replace (555) audience seats in 8 courtrooms. The seating has failed due to age and is obsolete. Install new bench style seating in the 8 courtrooms and patch the floor.	\$ 1,664,855	\$ 1,664,855	\$ 2,685	\$ 2,685	\$ (1,662,170)	0%	FY 23-24	100



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534	FM-2006682	Los Angeles	Pasadena Courthouse	19-J1	3	Furniture and Equipment	CFR - 19-CFR131 - Furniture and Equipment - GCI - Replace (112) audience seats in 2 courtrooms. The seating has failed due to age and is obsolete. Install new bench style seating in the 8 courtrooms and patch the floor. Environmental oversight and remediation required for ACM.	\$ 423,461	\$ 423,461	\$ 368,951	\$ 368,951	\$ (54,510)	87%	FY 23-24	100
535	FM-2006684	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line in holding cell. Cause of blockage is unknown and resulted in the holding cell toilet overflowing with water traveling from the 4th floor to 3rd floor. Environmental oversight and remediation required for category 3 water. Erect (1) 8 x 12 x 12 ft, (1) 3 x 8 x 12 ft containment, install 60 SF of floor covering, and replace (3) 24 x 24 inch ceiling tiles. Clean, dry, and sanitize 394 SF of concrete surfaces.	\$ 38,877	\$ 26,743	\$ 34,884	\$ 23,997	\$ (2,747)	90%	FY 23-24	68.79
536	FM-2006685	San Diego	East County Regional Center	37-I1	1	Plumbing	Plumbing - Storm Drain Leak - Replace 10 LF of 3 inch cast iron pipe, (1) 1/16 inch band, and (3) pipe bands. Pipe cracked due to age allowing rain water to leak onto the 4th floor. Remediation and environmental oversight required. Clean, dry, and sanitize 50 SF of carpet and 30 SF of wood baseboard.	\$ 12,234	\$ 8,284	\$ 12,967	\$ 8,780	\$ 496	106%	FY 23-24	67.71
537	FM-2006697	Tulare	South County Justice Center	54-I1	2	Fire Protection	Fire Protection - Replace (1) tamper switch on the 2nd floor fire sprinkler system valve. Switch failed due to age causing inaccurate alert at fire panel.	\$ 3,365	\$ 3,365	\$ 3,337	\$ 3,337	\$ (28)	99%	FY 23-24	100
538	FM-2006703	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC	HVAC - Replace (1) existing chiller with (3) 65 ton modulating chillers, chilled water pumps, isolation valves, and insulation. Install new piping, expansion tank, and modular chillers system controls. Chiller failed due to age causing complete loss of cooling. Component replacement necessary for BAS support and will improve energy efficiency. Work includes demolition and removal of existing unit and associated piping/electrical as well as rental of temporary chiller unit. ACM mitigation required for drilling anchors.	\$ 1,045,045	\$ 690,148	\$ 962,870	\$ 635,879	\$ (54,268)	92%	FY 22-23	66.04
539	FM-2006704	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) control drive, (1) encoder, and (1) encoder cable for in-custody elevator #6. Elevator parts failed due to use resulting in improper operation of elevator.	\$ 104,995	\$ 104,995	\$ 70,132	\$ 70,132	\$ (34,863)	67%	FY 23-24	100
540	FM-2006722	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection	Fire Protection - Replace 42 fire sprinkler head uprights, 13 fire sprinkler head pendants, (1) 3/4 inch ball valve on backflow next to city supply valve, (3) 300 PSI gauges, (2) sprinkler heads, (1) 1-1/4 inch straight test pipe, threaded drain, pipe with holes on lower level, and (2) caps. Install addressable sign to backflow and (1) bell sign. Deficiencies found during 5 year state fire marshal inspection.	\$ 21,213	\$ 16,370	\$ 17,482	\$ 13,491	\$ (2,879)	82%	FY 23-24	77.17
541	FM-2006723	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection	Fire Protection - Replace (1) main drain and (1) control valve sign on pre-action fire sprinkler system. Deficiencies were identified during 5 year sprinkler inspection.	\$ 2,508	\$ 1,935	\$ 3,051	\$ 2,354	\$ 419	122%	FY 23-24	77.17
542	FM-2006729	San Diego	Central Courthouse	37-L1	1	Exterior Shell	Exterior Shell - Exterior Leak - Clean, dry, and sanitize 200 SF of concrete floor, 30 SF of concrete wall, 12 SF of metal conduit rack framing, and 6 SF of plastic conduit. Telecommunication vault flooded during a rain storm allowing water to travel through conduits and into the IDF room. Utility has resealed the fire proof plug at opening from inside the vault that leads into the basement level.	\$ 8,894	\$ 8,894	\$ 6,970	\$ 6,970	\$ (1,924)	78%	FY 23-24	100
543	FM-2006730	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Interior Finishes	Interior Finishes - Replace (3) commercial surface mounted door closers and (1) heavy duty surface mounted door closer. Door opening force exceeds allowable limits. Door closers are original to the building and cannot be adjusted to reduced opening force.	\$ 2,387	\$ 1,898	\$ 2,386	\$ 1,897	\$ (1)	100%	FY 23-24	79.52
544	FM-2006734	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) 3/4 in water supply line in the admin office on the 4th floor. Supply line failed due to age and caused water to leak from the 4th floor down to the 1st floor. Environmental and remediation protocols used due to category 2 grey water and ACM. Erect (15) 20 x 15 ft containments and critical barrier from the 1st to 4th floor. Replace 1250 SF of ceiling tiles and sanitize 23,000 SF of ceramic floor tile, carpet, concrete, plaster walls and ceiling, cove base, wooden tables, terrazzo flooring. Work was conducted 24/7 during the 7 day building closure.	\$ 2,136,652	\$ 2,136,652	\$ 1,437,927	\$ 1,437,927	\$ (698,725)	67%	FY 23-24	100
545	FM-2006742	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection	Fire Protection - Replace 158 fire sprinkler heads, 18 waterflow devices, (1) tank supply valve sign, (1) test header sign, 20 riser signs, (1) post indicator valve (PIV) sign, (4) fire department connection (FDC) signs, (15) 1/4 inch pressure gauges, and (1) head wrench. Deficiencies identified during the 5 year sprinkler test.	\$ 120,205	\$ 92,762	\$ 113,130	\$ 87,302	\$ (5,460)	94%	FY 23-24	77.17
546	FM-2006743	San Diego	East County Regional Center	37-I1	2	HVAC	HVAC - Replace (1) supply fan motor and (1) return fan variable frequency drive (VFD) on air handling unit #20. Components are damaged due to use, resulting in unbalanced air circulation throughout the floor. Program the VFD and check the system for proper operation.	\$ 19,090	\$ 12,926	\$ 31,306	\$ 21,197	\$ 8,271	164%	FY 23-24	67.71



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547	FM-2006746	San Diego	Juvenile Court	37-E1	1	Roof	Exterior Shell - Exterior Leak - Restore a seal on (1) 5 x 10 ft exterior window frame. Window seal failed due to age and sun exposure, allowing rain to leak into the 2nd floor conference room. Remediation and environmental oversight required. Erect (1) 5 x 3 x 10 ft containment and clean, dry, and sanitize 20 SF of window frame, 60 SF of glass window, 60 SF of window blinds, and 15 SF of carpet.	\$ 18,344	\$ 13,688	\$ 14,525	\$ 10,839	\$ (2,850)	79%	FY 23-24	74.62
548	FM-2006748	San Diego	Juvenile Court	37-E1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 4 SF of 2 x 2 ft ceiling tiles, restore seal on a capped 3/4 inch copper supply line, and 30 SF of drywall in 2nd floor staff office. Capped seal failed due to age allowing water to leak from line. Remediation and environmental oversight required. Erect (1) 2 x 4 ft ceiling tile containment and clean, dry, and sanitize 30 SF of ceiling T-bar and 5 SF of carpet.	\$ 17,484	\$ 13,047	\$ 14,408	\$ 10,751	\$ (2,295)	82%	FY 23-24	74.62
549	FM-2006750	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing	Plumbing - Replace (2) seals at domestic hot water pump #3. Seals failed due to age causing a water leak in boiler room. Isolate system, remove standing water, disassemble pump, install new seals, and test for leaks.	\$ 6,026	\$ 4,785	\$ 5,943	\$ 4,719	\$ (66)	99%	FY 23-24	79.4
550	FM-2006753	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Domestic Hot Water Pipe Leak - Replace (1) domestic hot water heat exchanger, (2) 1 inch check valves, (2) 1 inch ball valves, (1) 4 inch pressure regulating valve, (1) 3 inch Pressure regulating valve, (1) 6 inch gate valve, (1) 6 inch strainer, (1) 6 inch pressure relief valve, (1) 8 inch gate valve, and (2) pressure relief valves. Heat exchanger #1 failed due to corrosion. Control valves failed for both heat exchangers causing the system to overheat resulting in multiple valves failing allow water to leak from the system.	\$ 232,739	\$ 160,101	\$ 218,368	\$ 150,215	\$ (9,886)	94%	FY 23-24	68.79
551	FM-2006754	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace 13 left door lock contacts, 13 right door lock contacts, 26 oilers, (2) aux contacts, and (2) main brake contactors on custody elevator # 13. Elevator components failed due to usage.	\$ 28,284	\$ 28,284	\$ 23,445	\$ 23,445	\$ (4,839)	83%	FY 23-24	100
552	FM-2006755	Napa	Historic Courthouse	28-B1	2	HVAC	HVAC - Replace (1) compressor on circuit #1 of condenser unit to include contactor and liquid-line drier shell. Compressor failed due to age. Replace existing refrigerant on circuit #1 and #2 of unit with an environmentally compliant option.	\$ 23,338	\$ 21,935	\$ 22,544	\$ 21,189	\$ (746)	97%	FY 23-24	93.99
553	FM-2006764	Napa	Criminal Court Building	28-A1	2	Plumbing	Plumbing - Replace (1) domestic water heater, (2) isolation valves, and associated water lines. Hot water heater has reached the end of its useful life and the and valves and water lines have corroded due to age.	\$ 20,254	\$ 20,254	\$ 19,984	\$ 19,984	\$ (270)	99%	FY 23-24	100
554	FM-2006766	Tehama	Tehama County Courthouse	52-E1	2	HVAC	HVAC - Replace (1) fan motor and (1) circuit board assembly on ACU #6. Both components failed due to age, affecting building cooling.	\$ 6,440	\$ 6,440	\$ 6,439	\$ 6,439	\$ (1)	100%	FY 24-25	100
555	FM-2006767	Solano	Hall of Justice	48-A1	2	Plumbing	Plumbing - Remove (1) 2 inch gate valve and re-pipe the water line to existing ball valve from the 1st floor men's public restroom. Gate valve has failed and is no longer needed due to presence of ball valve.	\$ 11,219	\$ 8,170	\$ 10,703	\$ 7,794	\$ (376)	95%	FY 23-24	72.82
556	FM-2006774	Orange	Central Justice Center	30-A1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (1) 36 inch x 8 ft metal emergency exit door. The door has failed due to age, preventing people from operating the door. Existing door hardware to be reused.	\$ 6,338	\$ 5,778	\$ 4,174	\$ 3,805	\$ (1,973)	66%	FY 23-24	91.17
557	FM-2006775	Napa	Historic Courthouse	28-B1	2	HVAC	HVAC - Replace (1) supervisory panel, (1) all-in-one PC, (6) VAV controllers, and (2) air handler unit (AHU) panel controllers. Install sensors for zone, supply, and return, (1) economizer actuator, (1) hot water control actuator, (2) AHU panels, and water supply and return monitoring sensors on existing boiler. Existing BAS system components have failed due to age, resulting in improper temperature control in lower-level office space and the jury assembly room. Environmental testing required.	\$ 57,292	\$ 53,849	\$ 56,864	\$ 53,446	\$ (402)	99%	FY 23-24	93.99
558	FM-2006779	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC	HVAC - Replace (1) shaft seal and (1) motor bracket on heating hot water pump # 3. Shaft seal leaked due to age allowing water to corrode the motor bracket.	\$ 3,826	\$ 3,826	\$ 3,790	\$ 3,790	\$ (36)	99%	FY 24-25	100
559	FM-2006783	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Vandalism	Vandalism - Replace (1) 27-1/4 x 63-5/8 x 1/4 inch bronze door glass and (1) 86-1/8 x 71-1/2 x 1/4 inch bronze tempered window glass. Glass was broken due to vandalism. Suspected vandal identified by police department. Restitution is being sought.	\$ 23,029	\$ 18,313	\$ 11,871	\$ 9,440	\$ (8,873)	52%	FY 23-24	79.52
560	FM-2006790	Santa Barbara	Figueroa Division	42-B1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) 100 gallon domestic water heater and associated fittings. Water heater failed due to age and leaked water into the mechanical room.	\$ 15,418	\$ 15,418	\$ 15,308	\$ 15,308	\$ (110)	99%	FY 23-24	100
561	FM-2006794	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection	Fire Protection - Replace (2) 12V 7AmpH batteries, (2) 12V 12AmpH batteries, (2) smoke detectors, (1) tamper switch, (1) weather-proof speaker, and (1) speaker strobe. Parts failed due to age resulting in trouble alarm signals at the Fire Alarm Control Panel (FACP).	\$ 12,709	\$ 10,650	\$ 23,184	\$ 19,428	\$ 8,778	182%	FY 23-24	83.8



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562	FM-2006796	San Diego	East County Regional Center	37-I1	1	Plumbing	Exterior Shell - Exterior Leak - Replace 48 SF of 2 x 2 ft ceiling tiles, 1 SF of drywall ceiling, 4 LF of cove base, and 6 SF of drywall. The expansion joint failed allowing rain water to leak into the 1st floor. Remediation and environmental oversight required. Erect (1) 10 x 10 ft, (1) 4 x 4 ft containment with catchall, and clean, dry, and sanitize 52 SF of drywall, 8 SF of carpet, 4 LF of cove base, 18 SF of hard ceiling, and 10 SF of hard surfaces. Expansion joint repairs will be completed under a separate FM project.	\$ 29,559	\$ 20,014	\$ 25,446	\$ 17,229	\$ (2,785)	86%	FY 23-24	67.71
563	FM-2006798	San Diego	Central Courthouse	37-L1	2	Fire Protection	Fire Protection - Install UL listed fire stopping system at wall to ceiling joint in 12th floor utility room. System was omitted during original construction. Deficiency identified during state fire marshal inspection.	\$ 9,528	\$ 9,528	\$ 7,412	\$ 7,412	\$ (2,116)	78%	FY 23-24	100
564	FM-2006801	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing	Plumbing - Replace (10) flush valves on the 6th floor holding cells. In-custodies are purposely blocking and repeatedly flushing the toilets, flooding the holding cells. This issue has been recurring resulting in costly damages and loss of operational time for the courts. A programmable flush system will be installed, limiting the number of times in custodies can flush the toilets. The system includes (10) flushometer valves, (10) push buttons, (4) control modules, (4) plug in transformers to power the modules and related electrical work.	\$ 95,101	\$ 95,101	\$ 87,776	\$ 87,776	\$ (7,325)	92%	FY 24-25	100
565	FM-2006805	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (5) hard start contactors on elevators #7, 8, 9, 11, and 12 with soft start contactors (additional relay to protect the motors). The hard start contactors cause the elevator equipment to strain, reducing their expected lifespan. The soft start contactors will prolong the life of the motors and electrical components of the elevators. Elevators are going into default mode and not functioning.	\$ 95,330	\$ 79,887	\$ 95,330	\$ 79,887	\$ -	100%	FY 23-24	83.8
566	FM-2006815	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) urinal flush valve and (5) 2 x 4 ft ceiling tiles. Flush valve was seized due to corrosion flooding the 2nd floor men's restroom, adjacent hallway, and the 1st floor cafeteria seating area. Environmental oversight and remediation required for category 3 water. Erect (1) 2 x 3 x 1 ft and (1) 4 x 8 x 8 ft containments. Clean, dry, sanitize 900 SF of vinyl floor tiles and 200 SF of ceramic floor tiles	\$ 42,499	\$ 29,235	\$ 39,984	\$ 27,505	\$ (1,730)	94%	FY 23-24	68.79
567	FM-2006816	Los Angeles	Whittier Courthouse	19-AO1	2	Exterior Shell	Exterior Shell - Replace 378 LF of window seals on 63 exterior windows. Seals have failed due to age allowing water to leak into the courthouse. Work will require the use of a lift to reach upper windows.	\$ 69,299	\$ 59,895	\$ 64,873	\$ 56,070	\$ (3,825)	94%	FY 23-24	86.43
568	FM-2006817	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (2) 3 inch ball valves, (1) 45 degree 3 inch coupling, (2) 3 inch coupling, 8 LF of 3 inch brass piping, and cap broken exterior irrigation line. Components failed due to age allowing water to overflow planters. Work requires draining and refilling of buildings domestic water system.	\$ 19,519	\$ 18,984	\$ 20,478	\$ 19,917	\$ 933	105%	FY 23-24	97.26
569	FM-2006838	San Francisco	Civic Center Courthouse	38-A1	2	HVAC	HVAC - Replace (1) sand filter unit pump, (1) strainer, and (1) pump motor. Sand filter unit pump failed due to age causing loss of chilled water filtration.	\$ 13,282	\$ 13,282	\$ 13,262	\$ 13,262	\$ (20)	100%	FY 23-24	100
570	FM-2006839	San Diego	Kearny Mesa Court	37-C1	2	Electrical	Electrical - Replace (3) head fixtures and lamps for parking lot light posts. Lamps have failed due to age, creating a safety issue in the parking lot at night. Existing lamps are not available requiring replacement of the head fixtures.	\$ 5,619	\$ 5,619	\$ 6,312	\$ 6,312	\$ 693	112%	FY 23-24	100
571	FM-2006844	San Diego	East County Regional Center	37-I1	2	Plumbing	Plumbing - Replace 35 LF of 1 inch copper pipe and (2) 1 inch isolation ball valves. Water treatment chemical feed line running from the chemical feed station to the vertical condenser water pipe has a blockage, preventing chemicals from feeding into the condenser water loop, resulting in system inefficiency.	\$ 8,206	\$ 5,556	\$ 6,372	\$ 4,314	\$ (1,242)	78%	FY 23-24	67.71
572	FM-2006846	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC	Electrical - Install (1) temporary 1,200 amp Automatic Transfer Switch (ATS). Roof ATS #1 failed due to age and was identified during preventative maintenance. A temporary ATS is required due to the long lead time for the replacement ATS. Costs include installation and use of temporary ATS through June 2024. Replacement of the ATS will be performed under a separate P2 FM.	\$ 67,709	\$ 56,740	\$ 67,634	\$ 56,677	\$ (63)	100%	FY 23-24	83.8
573	FM-2006848	Napa	Criminal Court Building	28-A1	2	Exterior Shell	Exterior Shell - Replace approximately 26 LF of caulking on (8) pieces of skylight glass. Caulking failed due to age and exposure to the elements. Environmental testing included.	\$ 15,621	\$ 15,621	\$ 15,154	\$ 15,154	\$ (467)	97%	FY 23-24	100
574	FM-2006853	San Diego	Kearny Mesa Court	37-C1	2	HVAC	HVAC - Replace variable frequency drive (VFD) for rooftop package unit #23. The VFD has failed due to use, impacting courtroom temperatures.	\$ 6,074	\$ 6,074	\$ 4,409	\$ 4,409	\$ (1,665)	73%	FY 23-24	100



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FMs Completed in FY 2024–25 (List H)
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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
575	FM-2006860	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Plumbing	Plumbing - Fixture Leak - Mechanically clear toilet in 2nd floor judges chamber. Cause of toilet blockage unknown. Overflow of water affected the 2nd floor chambers foyer and secured hallway, 2nd floor deliberation foyer, and 1st floor courtroom. Environmental oversight and remediation required for category 3 water. Erect (1) 6 x 10 ft critical barrier. Sanitize 156 SF on 2nd floor chambers foyer and secured hallway, 115 SF of 2nd floor deliberation foyer, 190 SF of 1st floor courtroom and build back.	\$ 52,702	\$ 52,702	\$ 47,320	\$ 47,320	\$ (5,382)	90%	FY 23-24	100
576	FM-2006866	Alameda	Hayward Hall of Justice	01-D1	2	HVAC	HVAC - Replace (1) 3/4 inch heating hot water (HHW) union, (1) strainer, (1) regulator, and (2) ceiling tiles at court staff office. HHW line leaked due to age causing damage to ceiling tile.	\$ 11,170	\$ 11,170	\$ 11,180	\$ 11,180	\$ 10	100%	FY 23-24	100
577	FM-2006871	Los Angeles	Torrance Courthouse	19-C1	2	Grounds and Parking Lot	Grounds and Parking Lot - GCI - Design and Construction - Waterproof the District Attorneys office wall and affected areas to prevent water infiltration into the building.	\$ 1,281,160	\$ 1,090,780	\$ 1,150,111	\$ 979,205	\$ (111,575)	90%	FY 23-24	85.14
578	FM-2006874	Riverside	Hemet	33-F1	2	HVAC	HVAC - Replace rooftop unit #9 (RTU 9) and 57 LF of rooftop ductwork. The unit has failed due to age impacting courtroom and the sheriffs office. Work includes installation of a new 15 ton rooftop HVAC unit and removal of abandoned RTU 9 zone dampers.	\$ 170,994	\$ 170,994	\$ 170,641	\$ 170,641	\$ (353)	100%	FY 23-24	100
579	FM-2006877	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes	Interior Finishes - Replace 12 SF of floor tiles in the 2nd floor women's public restroom. The floor tiles are broken and some tiles have come loose causing a tripping hazard. Floor tiles are failing due to age. Environmental oversight and remediation required due to ACM.	\$ 14,334	\$ 10,032	\$ 11,014	\$ 7,709	\$ (2,324)	77%	FY 23-24	69.99
580	FM-2006878	Solano	Hall of Justice	48-A1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) 4 inch domestic backflow preventer and concrete pad. Backflow failed due to age resulting in significant leak. Risers were lowered to meet current code requirements. Environmental oversight and remediation required due to ACM.	\$ 37,449	\$ 27,270	\$ 36,909	\$ 26,877	\$ (393)	99%	FY 23-24	72.82
581	FM-2006881	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	Plumbing - Install (42) sway bracing hangers, (10) sway clamps, and (5) anchor screws to secure 1-1/2 inch branch water main piping system within the ceiling area of 4th floor DAs office. Installation is required due to excessive movement of the piping system when toilets are flushed within the women's restroom area.	\$ 11,980	\$ 8,932	\$ 9,022	\$ 6,727	\$ (2,205)	75%	FY 23-24	74.56
582	FM-2006882	San Diego	Central Courthouse	37-L1	1	Exterior Shell	Exterior Shell - Exterior Leak - Replace 10 LF of 3 inch cove base, 1 SF of drywall, paint affected walls, and restore 14 LF of silicone sealant on interior window pane in jury deliberation room. Seal failed allowing rainwater to leak through the 22nd floor exterior window. Remediation and environmental oversight required for category 2 water. Clean, dry, and sanitize 40 SF of glass window, 10 SF of metal window frame, 30 SF of drywall, and 10 SF of carpet.	\$ 11,632	\$ 11,632	\$ 10,669	\$ 10,669	\$ (963)	92%	FY 23-24	100
583	FM-2006889	Contra Costa	Spinetta Family Law Center	07-A14	1	Plumbing	Plumbing - Replace 75 gallon domestic hot water heater. Water heater has failed due to age and is no longer supported by manufacturer.	\$ 25,992	\$ 25,992	\$ 24,017	\$ 24,017	\$ (1,975)	92%	FY 23-24	100
584	FM-2006892	Tuolumne	Tuolumne County Courthouse	55-D1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace pea gravel in the employee parking lot drainage swale. Heavy rains this winter washed the pea gravel out of the swale allowing water to flood the parking lot. In winter months the water freezes, creating a hazard for employees. The pea gravel will be replaced with cobble stone, which is heavier and is not as susceptible to washing away.	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ -	100%	FY 23-24	100
585	FM-2006898	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 30 LF of 2 inch cast iron pipe, (2) 2 inch wye fittings, (2) 2 inch 45 degree elbows, (2) 2 inch combination fittings, (1) 2 inch blind plug, (15) 2 inch no hub couplings in the 4th floor public corridor plenum space. Pipe cracked due to age allowing water to leak into plenum space. Remediation and environmental oversight required for category 3 water. Install (1) 12 x 12 ft containment with decontamination chamber. HEPA vacuum, wet wipe, clean, dry, and sanitize 30 SF of terrazzo flooring, 10 SF granite/concrete bench, and 12 SF of plaster ceiling.	\$ 26,787	\$ 24,039	\$ 23,468	\$ 21,060	\$ (2,978)	88%	FY 23-24	89.74



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586	FM-2006906	Solano	Hall of Justice	48-A1	1	Plumbing	Interior Finishes - Replace 650 square yards of carpet tiles, 350 SF of vinyl plank flooring, 2,322 SF of drywall, 1,100 LF of vinyl coved base, (2) 36 inch bottom kitchen cabinets, (1) sink P-trap, and (1) 36 x 80 inch solid wood door at break room. Damage was the result of county underground heater hot water line rupture and leak into first floor of the courthouse. Paint 4,600 SF of wall surface to match existing finishes. Re-install existing sink and countertop on top of new bottom kitchen cabinets. Removal of file boxes and associated shelving required to access damaged flooring and walls. Environmental oversight and remediation required for ACM and category 2 water. ACM remediation work required numerous containments for affected 6,500 SF. Install (1) temporary boiler, (1) HHW circulation pump, and perform water treatment and testing of water for a period of (5) months. Boiler rental costs are for four months. Insurance reimbursement from the County is being explored.	\$ 687,843	\$ 500,887	\$ 687,592	\$ 500,704	\$ (183)	100%	FY 23-24	72.82
587	FM-2006910	San Diego	East County Regional Center	37-I1	2	Plumbing	Plumbing - Sewer Line Leak - GCI - Replace 10 LF of 8 inch cast iron pipe and assess remaining 100 LF in 20 ft plenum in northwest secure office space of ground floor. Pipe was found to be corroded and failed due to age causing sewage odors throughout the building. Assessment includes a camera inspection of pipe interior, visual assessment of pipe exterior, and smoke testing for leaks.	\$ 52,750	\$ 35,717	\$ 52,750	\$ 35,717	\$ -	100%	FY 23-24	67.71
588	FM-2006911	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing	Vandalism - Mechanically clear 4th floor holding cell toilet. In-custody clogged and continually flushed toilet, flooding the holding cell, 3rd floor self help area, and staff office. Environment oversight and remediation required due to category 3 water. Extract water and deploy (3) dehumidifiers. Clean, dry, and sanitize affected 600 SF of surfaces, and replace 50 SF of carpet tile at self-help and staff office. Restitution is being sought.	\$ 7,340	\$ 6,151	\$ 7,340	\$ 6,151	\$ -	100%	FY 23-24	83.8
589	FM-2006914	San Diego	East County Regional Center	37-I1	1	Exterior Shell	Exterior Shell - Exterior Leak - Replace 30 LF of rubber weatherproof sealant and 26 LF of cove base. The weatherproof sealant along the exterior perimeter wall had deteriorated due to age allowing rainwater to leak into the jury assembly lounge affecting drywall, cove base, and carpet. Remediation and environmental oversight are required for category 2 water. Clean, dry, and sanitize 150 SF of concrete, (1) metal server cabinet, and 60 SF of carpet.	\$ 11,239	\$ 7,610	\$ 8,718	\$ 5,903	\$ (1,707)	78%	FY 23-24	67.71
590	FM-2006920	San Diego	Juvenile Court	37-E1	2	Plumbing	Plumbing - Replace (2) faucet spouts and remove (2) interior door handles in holding cells #3 and #4. Current items are not ligature resistant and need to be replaced. This was identified during BSCC inspection.	\$ 9,370	\$ 9,370	\$ 6,844	\$ 6,844	\$ (2,526)	73%	FY 23-24	100
591	FM-2006921	Ventura	East County Courthouse	56-B1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace 80 SF of concrete and 1/2 inch rebar for the sidewalk around the courthouse. Concrete is lifting due to tree roots, causing the side exit doors to rub and not close properly. Remove all tree roots and add rebar to attach the concrete slab. Environmental testing is required for ACM.	\$ 24,064	\$ 14,860	\$ 22,267	\$ 13,750	\$ (1,110)	93%	FY 23-24	61.75
592	FM-2006926	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC	HVAC - Replace boiler tubes on boilers #1 and #2. Boiler tubes were corroded due to age impacting heat to Modesto Main Courthouse and Hall of Records.	\$ 92,062	\$ 92,062	\$ 66,758	\$ 66,758	\$ (25,304)	73%	FY 23-24	100
593	FM-2006928	Los Angeles	Burbank Courthouse	19-G1	1	HVAC	HVAC - Replace (1) low water cut out board and (1) low water cut out switch on boiler #1. The parts failed due to age affecting heating thought the entire building.	\$ 7,486	\$ 6,794	\$ 11,273	\$ 10,231	\$ 3,437	151%	FY 23-24	90.76
594	FM-2006941	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell	Exterior Shell - Replace (1) floor mounted pivot hinge and (1) thrust bearing at front entrance door. Front door hinge failed due to weight and use. Removal/reinstallation of door requires 4-person crew, lift, and door operator disconnection.	\$ 8,445	\$ 8,445	\$ 8,362	\$ 8,362	\$ (83)	99%	FY 23-24	100
595	FM-2006945	Riverside	Riverside Hall of Justice	33-A3	2	Plumbing	Plumbing - Replace (35) cold water and (4) hot water ball valves in 1st, 3rd, 4th, 5th, and 6th floor public restrooms, judges chambers, and deliberation rooms. The ball valves are seized due to age preventing isolation of domestic water system to perform maintenance and repairs.	\$ 32,557	\$ 32,557	\$ 39,647	\$ 39,647	\$ 7,090	122%	FY 23-24	100
596	FM-2006947	Contra Costa	Bray Courts	07-A3	2	Plumbing	Plumbing - Replace seal on boiler hot water circulation pump #2. Seal failed due to age allowing water to leak onto the roof creating a slip hazard.	\$ 4,145	\$ 3,545	\$ 4,061	\$ 3,473	\$ (72)	98%	FY 23-24	85.52
597	FM-2006959	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 25 LF of sewer drain and replace 20 SF of carpet and (5) 1 x 1 ft ceiling tiles in courtroom chambers. Leak was caused by a toilet clog on the 2nd floor. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 8 x 9 ft critical barrier. Clean and sanitize 486 SF of plaster walls and all furnishings, bookcases, and desks.	\$ 21,753	\$ 17,074	\$ 21,644	\$ 16,988	\$ (86)	99%	FY 23-24	78.49



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598	FM-2006960	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 3 LF of a 2-1/2 inch copper pipe and install (1) copper pipe coupling in 2nd floor women's employee restroom pipe chase. Copper pipe failed due to age and corrosion. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 40 x 90 inch critical barrier and (1) 3 x 3 x 8 ft containment. Clean, dry, and sanitize 720 SF of ceramic tile and 105 SF vinyl floor tile.	\$ 31,312	\$ 29,602	\$ 29,431	\$ 27,824	\$ (1,778)	94%	FY 23-24	94.54
599	FM-2006962	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell	Exterior Shell - Replace (2) in floor door closers on 1st floor main entrance doors. Closers are failing due to age affecting operation of the doors.	\$ 8,479	\$ 6,743	\$ 8,230	\$ 6,544	\$ (198)	97%	FY 23-24	79.52
600	FM-2006963	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing	Plumbing - Replace 30 LF of 4 inch, 20 LF of 3 inch and 30 LF of 2 inch cast iron pipe and fittings in level 2 parking area. Cast iron pipe has failed due to age. Install no hub cast iron pipe and fittings with (11) 4 inch, (14) 3 inch, and (20) of 2 inch heavyweight couplings.	\$ 6,958	\$ 5,533	\$ 6,994	\$ 5,562	\$ 29	101%	FY 23-24	79.52
601	FM-2006965	Santa Clara	Family Justice Center Courthouse	43-B5	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (4) exterior door panels on elevator #8 on the 4th and 7th floors. Exterior door panels have loosened from use resulting in the stainless steel cladding to delaminate from the door. Replacement is required to prevent further damage and cause elevator failure.	\$ 40,392	\$ 40,392	\$ 39,051	\$ 39,051	\$ (1,341)	97%	FY 24-25	100
602	FM-2006967	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection	Fire Protection - Replace (1) fire panel power supply and associated wiring. Power supply failed due to age resulting in several false alarms on the 1st floor.	\$ 6,094	\$ 4,703	\$ 12,030	\$ 9,284	\$ 4,581	197%	FY 23-24	77.17
603	FM-2006974	Alameda	Fremont Hall of Justice	01-H1	2	Interior Finishes	Interior Finishes - Replace 8 SF of ceramic floor tiles in Sheriff's Office men's restroom. Tile mortar failed due to age, allowing tiles to become loose. Environmental oversight and remediation required for ACM. Erect (1) 8 x 6 x 10 ft containment.	\$ 9,159	\$ 9,159	\$ 8,871	\$ 8,871	\$ (288)	97%	FY 22-23	100
604	FM-2006980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (4) counterweight roller guides on public elevator #3. Counterweight roller guides failed due to age and usage resulting in elevator getting stuck on the 1st floor and not responding.	\$ 10,732	\$ 7,383	\$ 9,906	\$ 6,814	\$ (568)	92%	FY 23-24	68.79
605	FM-2006982	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace 14 LF handrail and (2) curb cuts at south court entrance. Existing handrail failing due to proximity to ocean and curb cuts are required for accessibility requirements. Environmental testing included for ACM.	\$ 34,570	\$ 21,181	\$ 42,220	\$ 25,868	\$ 4,687	122%	FY 24-25	61.27
606	FM-2006983	Mendocino	County Courthouse	23-A1	2	HVAC	HVAC - Replace mini split HVAC system in Security equipment room. System failed due to age, resulting in insufficient cooling. New system will utilize existing pathways.	\$ 13,455	\$ 13,455	\$ 13,455	\$ 13,455	\$ -	100%	FY 23-24	100
607	FM-2006984	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Security	Security - Replace (1) 18 x 13 ft rolling aluminum grille gate, (1) 1/2 HP 115V motor operator, and (1) safety edge with wireless transmitter with receiver on rolling gate. Motor failed due to age and usage preventing sallyport gate #1 from being secured.	\$ 31,912	\$ 21,952	\$ 32,032	\$ 22,035	\$ 83	100%	FY 23-24	68.79
608	FM-2006986	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing	Plumbing - Replace (1) internal moisture sensor on the sewage ejection pump. The sensor failed due to age, resulting in false alarms. Deficiency was discovered during rounds and readings.	\$ 8,486	\$ 6,549	\$ 9,241	\$ 7,131	\$ 583	109%	FY 23-24	77.17
609	FM-2007001	San Diego	East County Regional Center	37-I1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 230 SF of 2 x 4 ft ceiling tiles. Water overflowed from a clogged sink and a faucet that was left on and unattended in the 3rd floor jury deliberation room. Water traveled from the 3rd floor to the ground floors, affecting (2) courtrooms, (2) jury deliberation rooms, secured corridors, (4) offices, and (1) restrooms. Remediation and environmental oversight required. Erect (1) 4 x 4 x 9 ft and (1) 10 x 9 x 9 ft containments and (3) 40 x 90 inch critical barriers. Clean, dry, and sanitize 430 SF of carpet, 580 SF of drywall, 162 LF of cove base, and 208 SF of hard surfaces.	\$ 90,368	\$ 61,188	\$ 75,476	\$ 51,105	\$ (10,083)	84%	FY 23-24	67.71
610	FM-2007015	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) bull gear, (1) step chain, and (3) direct drive sprockets on escalator #9. Deficiencies were identified by inspector resulting in the escalator being red-tagged. Work includes removing and reinstalling step cover, steps, motor, and tram motor for proper operation. Permitting and inspections are included.	\$ 217,117	\$ 211,168	\$ 198,904	\$ 193,454	\$ (17,714)	92%	FY 23-24	97.26
611	FM-2007024	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing	Plumbing - Replace (1) 2 HP column pump with 2 inch discharge. Pump motor assembly failed due to age. Replacement is required to prevent overflow of category 3 water into the basement.	\$ 31,280	\$ 26,091	\$ 28,463	\$ 23,741	\$ (2,350)	91%	FY 23-24	83.41



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612	FM-2007030	San Joaquin	Stockton Courthouse	39-F1	1	Plumbing	Vandalism - Replace 340 LF of rubber cove base, 296 SF of 5/8 inch drywall, 197 SF of rubberized cork board, and 160 SF of R-13 insulation on first floor. Damage was from a toilet flush valve that failed once repairs to the backflow preventor were complete and the building water supply was turned on. Environmental testing for ACM performed. Environmental oversight and remediation required for category 1 water. Core and fill (212) 1 inch holes in drywall to facilitate drying, clean and dry 291 SF of carpet, and paint 1,624 SF of walls. Areas impacted include entry foyer, hallway #1, security room, break room, sheriffs security control room, big break room, safe room, computer room, hallway #2, and (2) offices. Backflow preventor repairs were performed by the water company and the flush valve replacement was addressed under a separate FM.	\$ 104,442	\$ 104,442	\$ 105,391	\$ 105,391	\$ 949	101%	FY 23-24	100
613	FM-2007035	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes	Interior Finishes - Repair 20 LF of wall located in the corner of the mental health clerical staff area. Wall has been damaged and peeled due to rainwater leaking into the building. The leak was addressed under a separate FM. Environmental testing of the paint is included.	\$ 5,167	\$ 5,167	\$ 7,050	\$ 7,050	\$ 1,883	136%	FY 23-24	100
614	FM-2007042	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection	Fire Protection - Replace (1) 1-1/2 inch drain valve, (40) fire sprinkler heads, (2) 300 psi gauges, (2) 2 inch waterflow switch, and (1) tamper switch. Deficiencies identified during state fire marshal inspection.	\$ 16,361	\$ 13,711	\$ 16,657	\$ 13,959	\$ 248	102%	FY 23-24	83.8
615	FM-2007049	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace drive on public elevator #3. Elevator drive failed due to age causing the elevator to constantly shut down.	\$ 47,295	\$ 40,215	\$ 44,617	\$ 37,938	\$ (2,277)	94%	FY 23-24	85.03
616	FM-2007056	Yuba	Yuba County Courthouse	58-A1	1	HVAC	COUNTY MANAGED - HVAC - Replace (1) 5 ton split system AC unit. The secondary AC unit condenser failed due to age causing the primary AC unit to continuously run and malfunction, affecting the cooling for the courts main IT server room.	\$ 15,333	\$ 15,333	\$ 15,441	\$ 15,441	\$ 108	101%	FY 23-24	100
617	FM-2007064	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) earthquake sensor board for the high-rise elevators. Sensor board is causing the elevators to intermittently fault and replacement is required to prevent an entrapment. Issue found during preventative maintenance.	\$ 12,080	\$ 12,080	\$ 9,960	\$ 9,960	\$ (2,120)	82%	FY 23-24	100
618	FM-2007068	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) bull gear, (1) step chain, and (3) direct drive gears on escalator #18. Components have failed resulting in the escalator riding rough and was red tagged by the inspector. Work includes removing and reinstalling step cover, steps, motor, and tram motor.	\$ 217,116	\$ 211,167	\$ 196,507	\$ 191,123	\$ (20,044)	91%	FY 24-25	97.26
619	FM-2007077	Sutter	Sutter County Superior Courthouse	51-C1	1	Electrical	Electrical - Replace (1) automatic transfer switch (ATS) #Y1 controller. Controller failed due to weather exposure. Restore utility power, troubleshoot, and repair ATS controller.	\$ 9,406	\$ 9,406	\$ 7,760	\$ 7,760	\$ (1,646)	83%	FY 23-24	100
620	FM-2007079	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC	HVAC - Restore 186 SF of waterproofing in steam relief valve pit on service level and replace 300 SF of plaster on judicial parking level. Waterproofing failed due to age allowing water to leak into judicial parking. Work includes steam relief valve pit cleaning. Remediation and environmental oversight required for category 2 water. Erect (1) 3 x 6 x 9 ft and (1) 15 x 20 x 9 ft containment.	\$ 66,748	\$ 45,916	\$ 62,424	\$ 42,941	\$ (2,974)	94%	FY 23-24	68.79
621	FM-2007080	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC	HVAC - Replace 5,584 SF of porous insulation material from 12 Air Handler Unit supply and downstream ducts. Insulation material was contaminated with mold requiring replacement. Install 5,584 SF of radiant barrier double reflective insulation in ducts. Environmental oversight and remediation required for mold in air handlers and ductwork. Erect (1) 3 x 5 ft containment. Remediate 1,860 SF of filter compartments, 3,964 SF of fan/coil compartments, and 5,584 SF of ductwork.	\$ 165,863	\$ 133,487	\$ 157,092	\$ 126,428	\$ (7,059)	95%	FY 23-24	80.48
622	FM-2007081	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC	HVAC - Replace 14,507 SF of porous insulation material from Air Handler Units 1 through 7 supply and downstream ducts. Insulation material was contaminated with mold requiring replacement. Install 14,507 SF of radiant barrier double reflective insulation in ducts. Environmental oversight and remediation required for mold in air handlers and ductwork. Erect (1) 3 x 5 ft containment. Remediate 2,280 SF of filter compartments, 3,466 SF of fan compartments, 2,862 SF of coil compartments, and 14,507 SF of ductwork.	\$ 310,666	\$ 278,792	\$ 302,980	\$ 271,894	\$ (6,897)	98%	FY 23-24	89.74
623	FM-2007084	Riverside	Hemet	33-F1	2	Roof	Roof - Restore 4 LF of rooftop air duct mastic. The mastic failed due to age allowing water to leak into building during rain storms.	\$ 2,854	\$ 2,854	\$ 2,853	\$ 2,853	\$ (1)	100%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
624	FM-2007094	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Plumbing	Plumbing - Replace (2) 3 HP 480V sump pumps, (1) 480V control panel, 6 LF of 2 in cast iron pipe, associated fittings and mechanically clear 95 LF of storm drain line. The pumps failed due to age, resulting in a short impacting the control panel and flooding the basement level of the parking structure. Drain line was blocked by a combination of vegetation debris and dirt.	\$ 84,952	\$ 58,914	\$ 80,306	\$ 55,692	\$ (3,222)	95%	FY 24-25	69.35
625	FM-2007098	San Bernardino	Barstow Courthouse	36-J1	1	Security	Security - Replaced (3) door lock hardware assemblies, (3) panic bars, (3) sets of latching rods, (3) door handles, and (3) cylinders on courtroom doors. The hardware failed due to age, are obsolete, and prevent the doors from being secured.	\$ 20,999	\$ 20,999	\$ 19,810	\$ 19,810	\$ (1,189)	94%	FY 24-25	100
626	FM-2007099	San Bernardino	Historic Courthouse	36-A1	1	HVAC	HVAC - Replace 3 LF of 3/4 inch cast iron pipe and (2) 3/4 inch 90 degree elbows on the steam supply line. The pipe cracked due to age affecting heating to the building.	\$ 5,583	\$ 5,371	\$ 5,266	\$ 5,066	\$ (305)	94%	FY 24-25	96.21
627	FM-2007100	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection	Fire Protection - Replace (3) smoke detectors and associated components. Detectors and components have failed due to age resulting in fire panel trouble alarms.	\$ 5,246	\$ 5,246	\$ 5,058	\$ 5,058	\$ (188)	96%	FY 24-25	100
628	FM-2007104	San Diego	Central Courthouse	37-L1	2	HVAC	HVAC- Replace (1) pump seal kit and (1) seal kit gasket on chilled water pump #1. The pump seal failed, allowing water to leak from the system.	\$ 15,141	\$ 15,141	\$ 12,307	\$ 12,307	\$ (2,834)	81%	FY 24-25	100
629	FM-2007105	San Diego	Central Courthouse	37-L1	2	HVAC	HVAC- Replace (1) pump seal kit and (1) seal kit gasket on chilled water pump #2. The pump seal failed allowing water to leak from the system.	\$ 15,141	\$ 15,141	\$ 12,253	\$ 12,253	\$ (2,888)	81%	FY 24-25	100
630	FM-2007106	San Diego	North County Regional Center - Annex	37-F3	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (2) 2 x 4 ft ceiling tiles, (1) hot water valve, 3 LF of 1/2 inch copper piping, and (2) 1/2 inch couplings in the plenum space above the 1st floor cubicle area. The valve and piping failed due to age. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 x 5 x 9 ft containment, set up (1) drying fan, and clean, dry, and sanitize 16 SF of ceiling tile, (2) metal office desks (1) plastic chair mat, 8 SF of carpet, and 15 LF metal T-Bar.	\$ 29,711	\$ 29,711	\$ 29,259	\$ 29,259	\$ (452)	98%	FY 24-25	100
631	FM-2007113	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 8 SF of plaster and (1) flushometer in 4th floor lock-up holding cell. Flushometer failed due to age allowing water to travel to 3rd floor freight elevator landing. Plaster was removed to access the flushometer. Environmental oversight and remediation required for category 2 water and ACM. Erect (2) 6 x 6 x 8 ft containments. Clean, dry, and sanitize 20 SF of vinyl floor tile.	\$ 38,322	\$ 26,362	\$ 22,428	\$ 15,428	\$ (10,933)	59%	FY 24-25	68.79
632	FM-2007119	El Dorado	Johnson Bldg.	09-E1	1	Roof	Roof - Exterior Leak - Restore 20 LF of single-ply roofing and replace (1) 2 x 4 ft ceiling tile in the 1st floor court researchers office. Roofing failed due to punctures/holes/cracks along the roof and flashing, excess snow melted and leaked into the plenum and into the 1st floor office.	\$ 8,246	\$ 8,246	\$ 5,063	\$ 5,063	\$ (3,183)	61%	FY 24-25	100
633	FM-2007122	Alameda	Fremont Hall of Justice	01-H1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) elevator door safety edge and clean switch contact at public elevator #2. Elevator door safety edge failed due to age causing unit to stop.	\$ 4,842	\$ 3,845	\$ 4,842	\$ 3,845	\$ -	100%	FY 24-25	79.4
634	FM-2007133	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection	Fire Protection - Install (84) 16 x 14 inch evacuation plaques with braille lettering and (1) set of evacuation plans for all 12 floors of the courthouse. The deficiency was identified during the state fire marshal inspection. Work includes (2) onsite visits, (2) field observations, and the printing, framing, and mounting of the plaques.	\$ 22,416	\$ 14,824	\$ 66,647	\$ 44,074	\$ 29,250	297%	FY 24-25	66.13
635	FM-2007139	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection	Fire Protection - Replace (2) 90 minute fire rated wood doors and associated hardware. The doors failed due to age, splitting and affecting their fire rating. Environmental oversight and remediation required for ACM disposal.	\$ 29,121	\$ 20,195	\$ 24,187	\$ 16,774	\$ (3,422)	83%	FY 24-25	69.35
636	FM-2007144	Kern	Arvin/ Lamont Branch	15-H1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) urinal assembly kit, (1) urinal gasket, 10 SF of drywall, and 10 SF of wall tile in the men's public restroom. The urinal assembly kit failed due to age allowing water to leak in the wall cavity eroding the drywall around the urinal. Environmental oversight and remediation required for category 3 water. Erect (1) 3 x 7 ft containment, and clean, dry, and sanitize 200 SF of floor tile.	\$ 44,448	\$ 27,073	\$ 52,072	\$ 31,717	\$ 4,644	117%	FY 24-25	60.91
637	FM-2007146	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing	Plumbing - Replace (1) wall mounted toilet, (25) 4 x 4 inch ceramic tiles, 3 LF of 3 inch cast iron pipe, and install (2) grab bars and (1) toilet carrier in judges chambers. Toilet must be replaced to meet accessibility requirements.	\$ 20,120	\$ 20,120	\$ 22,076	\$ 22,076	\$ 1,956	110%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
638	FM-2007148	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of 4 inch drain line on the 6th floor holding cell and replace (3) 2 x 2 ft ceiling tiles in 5th floor office space. Blockage allowed water to overflow holding cell toilet and leaked down to 5th floor office. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 6 x 9 ft containment and (1) decontamination chamber. Clean, dry, and sanitize 252 SF of concrete flooring.	\$ 19,679	\$ 13,537	\$ 15,275	\$ 10,508	\$ (3,030)	78%	FY 24-25	68.79
639	FM-2007149	Monterey	Salinas Courthouse-North Wing	27-A1	2	Plumbing	Plumbing - Restore (2) sewer ejector pumps. Pumps clogged due to plastic wrap and rags, which prevented the discharging of water. Work includes the removal of the pumps and risers, clearing the pumps, a suction truck to remove contents from the pit, and reinstallation of all equipment.	\$ 13,222	\$ 13,222	\$ 10,762	\$ 10,762	\$ (2,460)	81%	FY 23-24	100
640	FM-2007150	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection	Fire Protection - Replace (26) fire sprinkler heads and (1) fire riser sign. Parts failed due to age and identified during preventive maintenance.	\$ 5,972	\$ 4,142	\$ 4,448	\$ 3,085	\$ (1,057)	74%	FY 24-25	69.35
641	FM-2007151	San Bernardino	Historic Courthouse	36-A1	1	Electrical	Electrical - Replace 300 LF of wiring on the 3rd floor. Wiring failed due to age affecting power to court areas.	\$ 5,255	\$ 5,056	\$ 4,750	\$ 4,570	\$ (486)	90%	FY 24-25	96.21
642	FM-2007155	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 2 inch copper pipe and associated fittings. Pipe failed due to age, affecting water to the building. Work includes the excavation of 3 x 3 x 2 ft of soil to access the pipe.	\$ 4,457	\$ 2,430	\$ 4,123	\$ 2,248	\$ (182)	93%	FY 24-25	54.53
643	FM-2007158	Shasta	Courthouse Annex	45-A7	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) circuit board on elevator #1. The board failed due to age, resulting in the elevator shutting down.	\$ 2,669	\$ 1,861	\$ 2,219	\$ 1,547	\$ (314)	83%	FY 24-25	69.71
644	FM-2007160	Solano	Hall of Justice	48-A1	1	HVAC	HVAC - Replace (4) heating hot water coils in the 2nd and 3rd floor AHUs. Coils failed due to age impacting building heating.	\$ 105,944	\$ 77,148	\$ 105,695	\$ 76,967	\$ (181)	100%	FY 24-25	72.82
645	FM-2007162	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC	HVAC - Replace (1) external tank and float assembly and (1) clay valve on cooling tower #1. The float tank, assembly, and valve have failed due to age allowing cooling tower to continuously drain, using excessive water. Refill sumps, adjust float level, and verify tower is operating properly.	\$ 9,794	\$ 7,200	\$ 8,744	\$ 6,428	\$ (772)	89%	FY 24-25	73.51
646	FM-2007164	Los Angeles	Alhambra Courthouse Parking Lot	19-I2	1	Electrical	Electrical - Replace (1) gate operator assembly and (1) card reader control board and install 180 LF of 1/2 inch conduit and 600 LF of 10 gauge wire. The wiring failed due to age, resulting in a short and damaging the operator assembly and control board. The conduit was exterior mounted and replaced the abandoned underground conduit.	\$ 38,854	\$ 33,414	\$ 28,280	\$ 24,321	\$ (9,094)	73%	FY 24-25	86
647	FM-2007166	Los Angeles	El Monte Courthouse	19-O1	1	HVAC	HVAC - Replace (1) 1.5 HP electric motor, (1) overhaul gasket kit, (1) Impeller assembly, (2) shaft bearings, and associated hardware and fittings on heating hot water pump #2. The motor and pump components failed due to age affecting heating hot water throughout the entire building.	\$ 3,886	\$ 2,259	\$ 3,777	\$ 2,195	\$ (63)	97%	FY 24-25	58.12
648	FM-2007172	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security	Security - Repair (1) barrel for the exit roll-up gate to the secured judges parking lot. Part failed due to age, causing the exit gate to remain in the open position.	\$ 12,126	\$ 12,126	\$ 9,179	\$ 9,179	\$ (2,947)	76%	FY 24-25	100
649	FM-2007176	Riverside	Riverside Hall of Justice	33-A3	2	Security	Security - Replace (1) push bar exiting hardware in the south exit door. Hardware failed due to age and use. Replacement required to ensure door properly secures.	\$ 3,368	\$ 3,368	\$ 3,161	\$ 3,161	\$ (207)	94%	FY 24-25	100
650	FM-2007186	San Diego	East County Regional Center	37-I1	1	HVAC	HVAC - Replace (1) condenser water valve actuator, (1) condenser water flow switch, (1) chilled water flow switch, and electrical wiring on the oil pump of chiller #1. Parts failed due to age that resulted in erratic water flow and chiller to shut down.	\$ 15,006	\$ 10,161	\$ 13,260	\$ 8,978	\$ (1,182)	88%	FY 24-25	67.71
651	FM-2007187	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes	Interior Finishes - Replace (2) exit devices with locking rods, (2) trim handles, and associated hardware for the exit door in the 3rd floor self help center. Door hardware failed due to age and will not lock. Work was performed after hours.	\$ 11,407	\$ 11,407	\$ 12,260	\$ 12,260	\$ 853	107%	FY 24-25	100
652	FM-2007188	Los Angeles	Metropolitan Courthouse	19-T1	1	Fire Protection	Fire Protection - Replace vertical turbine fire pump, T-style discharge head, and mechanical seal flush line. The pump seal failed allowing the pump to shift off center resulting in the pumps failure. The deficiency was identified during annual preventative maintenance. Use of gantry crane required to pull motor and vertical turbine.	\$ 61,632	\$ 58,267	\$ 57,271	\$ 54,144	\$ (4,123)	93%	FY 24-25	94.54
653	FM-2007189	San Diego	Juvenile Court	37-E1	2	Interior Finishes	Interior - Replace (1) mortise lockset on sheriffs locker room door. Lockset failed due to use resulting in the sheriffs unable to exit the locker room.	\$ 2,728	\$ 2,728	\$ 2,207	\$ 2,207	\$ (521)	81%	FY 24-25	100
654	FM-2007193	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace the hydraulic jack seal and 15 gallons of hydraulic fluid on elevator #13. The seal has failed due to age allowing hydraulic oil to leak into the pit.	\$ 8,328	\$ 7,873	\$ 6,142	\$ 5,807	\$ (2,067)	74%	FY 24-25	94.54



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655	FM-2007200	Riverside	Larson Justice Center	33-C1	1	Interior Finishes	Interior Finishes - Replace (1) 36 x 83 inch pair of courtroom entrance doors. The doors have failed due to age, are delaminating, and impacting the fire rating. Work includes installation of the doors, new hardware, and door closers.	\$ 21,072	\$ 20,522	\$ 19,833	\$ 19,315	\$ (1,207)	94%	FY 24-25	97.39
656	FM-2007202	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection	Fire Protection - Replace (7) hose valve caps, (6) heads in spare head kit, (2) 8 inch valves on the backflow preventer, and (2) tamper. Install (2) control valve signs, (2) test and drain signs, (2) main drain signs. Deficiencies found during the 5 year fire sprinkler and standpipe preventative maintenance.	\$ 12,383	\$ 9,103	\$ 13,314	\$ 9,787	\$ 684	108%	FY 24-25	73.51
657	FM-2007204	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) contactors and (6) fuses on elevator #8. Components failed due to age impacting the elevator's operation.	\$ 11,311	\$ 10,693	\$ 9,742	\$ 9,210	\$ (1,483)	86%	FY 24-25	94.54
658	FM-2007205	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace springs, gaskets, and seals on brake assembly for elevator #2. The brake assembly failed due to age resulting in the elevator not operating. Clean, lubricate, and adjust the brake assembly costs included.	\$ 13,450	\$ 12,778	\$ 12,552	\$ 11,924	\$ (853)	93%	FY 24-25	95
659	FM-2007206	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) bull gear, (1) step chain, and (3) direct drive gears on escalator #22. Components have failed resulting in the escalator riding rough and was red tagged by the inspector. Work includes removing and reinstalling step cover, steps, motor, and tram motor.	\$ 217,116	\$ 211,167	\$ 196,507	\$ 191,123	\$ (20,044)	91%	FY 24-25	97.26
660	FM-2007208	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Roof	Exterior Shell - Replace 80 SF of drywall skim coat, 20 SF of vinyl flooring, and restore (1) door threshold in the cafeteria. The door threshold was misaligned allowing water to leak into the cafeteria and lifting the vinyl flooring during rain storm. Environmental oversight and remediation required to mitigate category 2 water. Clean, dry, and sanitize 848 SF of ceramic tile floor and drywall.	\$ 44,214	\$ 32,502	\$ 44,166	\$ 32,466	\$ (35)	100%	FY 24-25	73.51
661	FM-2007210	Tulare	South County Justice Center	54-I1	2	HVAC	HVAC - Replace (1) variable frequency drive and fuses on air handler #3. The VFD and fuses failed due to age, resulting in loss of cooling to courtroom chambers.	\$ 4,564	\$ 4,564	\$ 4,563	\$ 4,563	\$ (1)	100%	FY 24-25	100
662	FM-2007219	Riverside	Blythe Courthouse - Superior Court	33-D1	2	Grounds and Parking Lot	Exterior Shell - Install 15 LF of water barrier on the building foundation, 1 ton of 3/4 inch gravel, and (2) 3 x 4 ft concrete splash blocks. Rainwater penetrated into the building due to water collecting in the landscaping area next to the building and the existing sidewalk acting as a barrier to drain away the water.	\$ 5,242	\$ 5,242	\$ 4,920	\$ 4,920	\$ (322)	94%	FY 24-25	100
663	FM-2007224	Imperial	El Centro Courthouse	13-A1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 20 LF of 3 inch cast iron pipe, (4) 3 inch T-fittings, (3) 3 inch to 2 inch T-fittings, (1) 3 inch 90 degree fittings, and 12 SF of drywall on the back wall of the bailiff restroom. Cast iron pipe from 2nd floor bailiff restroom leading to 1st floor jury deliberation room is severely corroded due to age allowing water to leak. Environmental oversight and remediation required for category 3 water and ACM. Erect (2) 3 x 7 ft critical barriers on 2nd and 1st floors.	\$ 13,000	\$ 13,000	\$ 12,172	\$ 12,172	\$ (828)	94%	FY 24-25	100
664	FM-2007225	Imperial	Winterhaven Court	13-D1	1	Electrical	Electrical - Replace (4) exterior LED light poles and associated electrical conduit and wiring. Light poles are rusted due to age and electrical conduit and wiring were found damaged during the concrete replacement project.	\$ 5,480	\$ 5,480	\$ 5,859	\$ 5,859	\$ 379	107%	FY 24-25	100
665	FM-2007227	San Diego	South County Regional Center	37-H1	2	Plumbing	Plumbing - Replace (1) toilet angle stop and (1) handle kit in 3rd floor holding cell. Plastic handle kit failed due to weight of brass handle resulting in water leaking from angle stop. Work to be completed after hours as to not interrupt court.	\$ 3,921	\$ 3,921	\$ 600	\$ 600	\$ (3,321)	15%	FY 24-25	100
666	FM-2007230	Riverside	Larson Justice Center	33-C1	1	Fire Protection	Fire Protection - Replace (5) smoke detectors, (2) relay bases, and (2) relay cubes. Smoke detectors have failed due to age.	\$ 8,351	\$ 8,133	\$ 5,854	\$ 5,701	\$ (2,432)	70%	FY 24-25	97.39
667	FM-2007235	Kings	Kings Superior Court	16-A5	2	Utilities	Utilities - Install (1) 4 inch horizontal earthquake valve on central plant gas line. The deficiency was identified during annual inspection.	\$ 7,192	\$ 7,192	\$ 6,272	\$ 6,272	\$ (920)	87%	FY 24-25	100
668	FM-2007236	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) escalators steps on escalator #2. Steps failed due to age, causing the unit to shut down.	\$ 6,604	\$ 6,423	\$ 6,121	\$ 5,953	\$ (470)	93%	FY 24-25	97.26
669	FM-2007238	Santa Clara	Historic Courthouse	43-B2	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (1) 6 zone irrigation timer and (2) zone control valves. The timer and valves have failed due to age. Reprogram timer and verify operation of system.	\$ 3,162	\$ 3,162	\$ 2,334	\$ 2,334	\$ (828)	74%	FY 24-25	100
670	FM-2007239	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical	Electrical - Replace (1) 3000 amp, 4 pole, automatic transfer switch (ATS). The ATS failed due to age and was discovered during annual preventative maintenance. A failed solenoid has damaged internal components preventing the ATS from returning to its normal ready transfer state. Remove and re-install (1) 3 x 7 ft door, metal frame, drywall to install the new ATS. Erect (1) floor catch for debris.	\$ 168,740	\$ 141,404	\$ 156,993	\$ 131,560	\$ (9,844)	93%	FY 23-24	83.8



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671	FM-2007241	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) mechanical starters on (3) public elevators. The starters are failing due to age resulting in the elevators overheating and potentially failing.	\$ 19,681	\$ 19,681	\$ 12,480	\$ 12,480	\$ (7,201)	63%	FY 24-25	100
672	FM-2007244	Riverside	Larson Justice Center	33-C1	1	Fire Protection	Fire Protection - Re-sync and re-establish fire protection strobe lights between devices and fire panel throughout the facility. Devices were knocked out of sync following an fire panel program update during elevator modernization project. Failure to address will leave the building without proper fire alarm notification in the event of an emergency.	\$ 5,306	\$ 5,168	\$ 43,256	\$ 42,127	\$ 36,960	815%	FY 24-25	97.39
673	FM-2007246	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes	Exterior Shell - Replace 40 LF of silicone window sealant and restore 25 SF of wall plaster on all of the courtrooms windows. Window sealant failed due to age, allow rainwater to penetrate into the surrounding plaster wall surfaces. Replacement of silicone sealant requires the use of boom lift and must be completed after-hours so equipment does not block the in-custody bus entry or exit. Environmental testing costs included. Erect (1) 4 x 15 x 12 ft dust barrier.	\$ 22,430	\$ 17,605	\$ 23,140	\$ 18,163	\$ 557	103%	FY 24-25	78.49
674	FM-2007247	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC	HVAC - Replace (2) 480V 20 HP chilled water pumps and associated fittings in the penthouse mechanical room on the 12th floor. Chilled water pumps failed due to age. Environmental testing performed.	\$ 32,555	\$ 32,555	\$ 30,548	\$ 30,548	\$ (2,007)	94%	FY 24-25	100
675	FM-2007249	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	Grounds and Parking Lot	Court Funded Request- Grounds and Parking Lot- AEI - A&E Vendor to provide design services to re-design (2) existing exterior alcoves at front of the Courthouse. Existing space is being occupied by unauthorized persons after business hours. Scope of work includes field investigations, concept layout, development of schematic drawings and construction documents, and includes Civil and Structural engineering services.	\$ 50,000	\$ 50,000	\$ 20,765	\$ 20,765	\$ (29,235)	42%	FY 23-24	100
676	FM-2007254	San Diego	East County Regional Center	37-I1	1	Plumbing	Plumbing - Mechanical Systems Leak - Replace 30 LF of 1-1/4 inch cast iron pipe and associated fittings. The pipe failed due to age allowing water to leak from the diesel fire pump water overflow.	\$ 5,860	\$ 3,968	\$ 4,728	\$ 3,201	\$ (766)	81%	FY 24-25	67.71
677	FM-2007256	Tulare	South County Justice Center	54-I1	2	Fire Protection	Fire Protection - Replace 1,000 LF of underground cabling from FACP to the OS&Y tamper switch. Cabling has failed due to age, resulting in signals not being correctly transmitted between the devices.	\$ 7,602	\$ 7,602	\$ 7,339	\$ 7,339	\$ (263)	97%	FY 24-25	100
678	FM-2007258	Riverside	Blythe Courthouse - Superior Court	33-D1	2	Interior Finishes	Interior Finishes - Restore 125 audience seats and backs in (2) courtrooms. The seating has deteriorated due to age and usage.	\$ 51,841	\$ 51,841	\$ 48,774	\$ 48,774	\$ (3,067)	94%	FY 24-25	100
679	FM-2007262	Fresno	B.F. Sisk Courthouse	10-O1	2	Plumbing	Plumbing - Replace sump pumps #1 and #2 and fit to existing piping located in the basement. Pumps failed due age impacting the ability to discharge excess rainwater in staff and judges parking lot.	\$ 16,640	\$ 16,640	\$ 12,510	\$ 12,510	\$ (4,130)	75%	FY 24-25	100
680	FM-2007268	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection	Fire Protection - Replace 18 full size parking spaces in the parking structure. Vehicles parked in these spaces prevent access to fire protection equipment and the deficiencies were identified during the state fire marshal inspection. Restripe full size parking spaces to create 18 compact spaces, relocate 15 parking blocks, install 18 compact parking signs, (9) fire extinguisher signs, (8) standpipe and fire hose signs, and (1) fire hose connection sign.	\$ 15,183	\$ 11,717	\$ 14,336	\$ 11,063	\$ (654)	94%	FY 24-25	77.17
681	FM-2007269	San Diego	Central Courthouse	37-L1	2	Interior Finishes	Security - Replace (3) 21-1/2 x 35 inch and (4) 26-1/2 x 35 inch pieces of security glazing in the basement main holding area. Temporary plexiglass was installed after the in-custody vandalized the detention glass. New and stronger attack glazing parameters were designed, developed, and approved for holding areas to minimize the breakage.	\$ 46,202	\$ 46,202	\$ 41,020	\$ 41,020	\$ (5,182)	89%	FY 24-25	100
682	FM-2007271	Alameda	Fremont Hall of Justice	01-H1	2	HVAC	HVAC - Install (1) time clock at exhaust fan #5. Current BAS does not support exhaust fan causing it to run continually. New time clock will allow BAS to regulate fan operation.	\$ 2,550	\$ 2,025	\$ 2,466	\$ 1,958	\$ (67)	97%	FY 24-25	79.4
683	FM-2007276	San Diego	Juvenile Court	37-E1	2	Interior Finishes	Interior Finishes - Restore a 3 x 2 ft hole on fire rated drywall located in the MDF closet above the plenum. The drywall hole must be patched to maintain the fire rating of the wall. This deficiency was identified during the roof leak remediation work.	\$ 3,418	\$ 2,551	\$ 2,289	\$ 1,708	\$ (842)	67%	FY 24-25	74.62



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Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
684	FM-2007277	San Diego	Kearny Mesa Court	37-C1	1	Plumbing	Plumbing - Exterior Leak - Replace 1/2 HP sump pump with 1 HP sump pump and 6 SF of carpet. Sump pump failed to discharge rainwater allowing water to leak through the CMU wall affecting the carpet floor in the east wing basement. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 2 x 9 ft containment, clean, dry, and sanitize 8 SF of CMU wall, 4 SF of cove base, and set up (1) dehumidifier.	\$ 15,904	\$ 15,904	\$ 11,703	\$ 11,703	\$ (4,201)	74%	FY 24-25	100
685	FM-2007286	San Diego	East County Regional Center	37-I1	2	HVAC	HVAC - Replace (1) 1/2 HP 3 phase exhaust fan on the 3rd floor rooftop. The exhaust fan assembly failed due to age and exposure to outside elements.	\$ 4,813	\$ 3,259	\$ 4,402	\$ 2,981	\$ (278)	91%	FY 24-25	67.71
686	FM-2007291	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes	Interior Finishes - Exterior Leak - Erect (2) 5 x 16 x 8 ft and 20 x 6 x 8 ft containments, clean, dry, and sanitize 230 SF of carpet, 100 SF of concrete wall, remove and refinish 40 SF effervescent of concrete masonry wall, and (6) wood shelves. The rainwater saturated the exterior planter and leaked down into the basement, affecting the CMU walls, carpet, and wood shelving. Environmental oversight required for category 2 water. Modification to the roof drain line to be performed under a separate FM.	\$ 13,595	\$ 13,595	\$ 11,527	\$ 11,527	\$ (2,068)	85%	FY 24-25	100
687	FM-2007292	Kern	Arvin/ Lamont Branch	15-H1	2	Fire Protection	Fire Protection - Replace 93 fire sprinklers throughout the courthouse. The sprinklers have exceeded their useful life and were identified during annual preventative maintenance. Replacement of the sprinklers requires the system to be drained after-hours.	\$ 12,903	\$ 7,859	\$ 20,119	\$ 12,254	\$ 4,395	156%	FY 24-25	60.91
688	FM-2007293	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 75 LF of drain line and replace (8) 2 x 2 ft ceiling tiles. The drain line was blocked, flooding the 2nd floor men's public restroom resulting in water leaking down to the 1st floor public corridor. The blockage was punched through and not recovered. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 x 7 ft critical barrier, (1) 8 x 7 x 10 ft containment, and clean, dry, and sanitize 1,550 SF of floors and walls.	\$ 17,882	\$ 12,401	\$ 15,972	\$ 11,077	\$ (1,325)	89%	FY 24-25	69.35
689	FM-2007294	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) 1-1/2 inch compression fitting for flush valve in 3rd floor holding area. The in custody toilet fitting failed due to age allowing water to leak into the 2nd floor holding area plenum. Environmental oversight and remediation required for category 2 water. Erect (2) 40 x 90 inch critical barriers, and clean, dry, and sanitize 1,006 SF of concrete and stainless-steel finishes.	\$ 15,010	\$ 15,010	\$ 28,425	\$ 28,425	\$ 13,415	189%	FY 24-25	100
690	FM-2007297	Los Angeles	Inglewood Juvenile Court	19-E1	1	Interior Finishes	Interior Finishes - Replace (1) metal emergency exit door and frame. Door and frame have failed due to age allowing water to leak into the building.	\$ 10,272	\$ 8,298	\$ 30,131	\$ 24,340	\$ 16,042	293%	FY 24-25	80.78
691	FM-2007298	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing	Plumbing - Replace (1) drinking fountain. The public drinking fountain failed due to age.	\$ 5,161	\$ 4,104	\$ 4,987	\$ 3,966	\$ (138)	97%	FY 24-25	79.52
692	FM-2007300	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing	Plumbing - Replace (1) P-trap, (1) riser, and (1) floor drain in the men's public restroom on the 7th floor. Floor drain and P-trap failed due to age and the work is necessary for water to drain properly and avoid facility damage.	\$ 3,255	\$ 2,602	\$ 3,109	\$ 2,486	\$ (117)	96%	FY 24-25	79.95
693	FM-2007303	San Diego	Juvenile Court	37-E1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) 1-1/2 inch gate valve on domestic water piping. Gate valve failed due to age allowing water to leak from the system. New valve is a 1-1/2 inch ball valve and require draining of the water system to replace.	\$ 3,700	\$ 2,761	\$ 2,681	\$ 2,001	\$ (760)	72%	FY 24-25	74.62
694	FM-2007304	San Diego	Central Courthouse	37-L1	2	Fire Protection	Fire Protection - Replace (1) 8 inch fire service backflow check valve, (1) pressure relief valve, and (1) rubber kit on fire sprinkler backflow preventer. The valves have failed due to age, allowing water to leak from the system. These deficiencies were identified during preventive maintenance.	\$ 8,879	\$ 8,879	\$ 7,227	\$ 7,227	\$ (1,652)	81%	FY 24-25	100
695	FM-2007305	Placer	Howard G. Gibson Courthouse	31-H1	2	Security	Security - Replace (1) 24V drive motor, (1) drive card door operator, and (1) main circuit board in the glass turnstile barrier exit doors. Components failed due to age causing the left side of the exit doors to be inoperable.	\$ 5,204	\$ 5,204	\$ 8,713	\$ 8,713	\$ 3,509	167%	FY 24-25	100
696	FM-2007309	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Roof	Roof - Replace 28 LF of metal flashing and felt underlayment. Metal flashing has failed due to age. Remove and install 224 SF of clay roofing tiles to access the metal flashing.	\$ 10,880	\$ 9,787	\$ 9,952	\$ 8,952	\$ (835)	91%	FY 24-25	89.95
697	FM-2007310	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Interior Finishes	Interior Finish - Replace (1) 24 x 87 inch laminate countertop and 4 inch backsplash in 2nd floor breakroom. The laminate has cracked allowing water under the laminate and damaging the countertop substrate. The laminate has been previously repaired multiple times and cannot be reglued.	\$ 7,897	\$ 7,897	\$ 6,058	\$ 6,058	\$ (1,839)	77%	FY 24-25	100



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698	FM-2007322	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes	Roof - Exterior Leak - Replace (1) 2 x 4 ft ceiling tile in payment booth on the 1st floor. The roof silicone coating failed due to age allowing water to leak onto the payment booth ceiling. Environmental oversight and remediation required due to ACM. Erect (1) 3 x 6 ft containment, and (1) catch-all. Provide (1) dehumidifier, and clean, HEPA vacuum, dry, and sanitize 10 LF of T-Bar. Containment and dehumidifier were required for 2 months and 5 days respectively while the source of the leak was discovered. Roofing contractor completed repairs and roof water testing under warranty.	\$ 14,951	\$ 14,951	\$ 10,860	\$ 10,860	\$ (4,091)	73%	FY 24-25	100
699	FM-2007323	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace 77 LF of 3 inch anti-slip epoxy strips on edges of main entrance steps. Anti-slip strips have failed due to age creating a safety hazard.	\$ 4,080	\$ 4,080	\$ 3,686	\$ 3,686	\$ (394)	90%	FY 24-25	100
700	FM-2007330	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators, & Hoists	Elevators, Escalators & Hoists - Replace the (1) door operator belt and (1) emergency light batteries on elevators #1 and #2, and the (1) door operator belt, (1) emergency light batteries, and (1) rear side door hanger rollers on elevator #3. The components have failed due to usage and were identified during annual preventative maintenance.	\$ 11,339	\$ 11,339	\$ 10,308	\$ 10,308	\$ (1,031)	91%	FY 24-25	100
701	FM-2007334	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC	HVAC - Replace (1) LED indicator board on boiler #1, (1) main gas valve on boiler #2, (1) LED indicator board, (1) safety valve, and (2) fan assembly on boiler #3, (1) ignition module, and (1) fan assembly on boiler #4. Components failed due to age.	\$ 11,186	\$ 10,575	\$ 9,462	\$ 8,945	\$ (1,630)	85%	FY 24-25	94.54
702	FM-2007335	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing	Plumbing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron drain pipe, (2) 2 inch combination fitting, and (2) 2 inch 90 degree elbows at the 6th floor lobby and restore 30 SF of drywall skim coat. The pipe failed due to age allowing water to leak through the 6th floor plenum space, damaging the ceiling. Environmental oversight and remediation required due to ACM. Erect (1) 5 x 16 x 10 ft containment.	\$ 35,026	\$ 31,432	\$ 29,879	\$ 26,813	\$ (4,619)	85%	FY 24-25	89.74
703	FM-2007336	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC	HVAC - Replace (1) diffuser sensor kit on chiller #1. The sensor has failed due to age and discovered was during annual preventative maintenance.	\$ 5,574	\$ 5,574	\$ 5,067	\$ 5,067	\$ (507)	91%	FY 24-25	100
704	FM-2007338	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 2 LF of 2 inch cast iron pipe and associated fittings, 1 LF of 1/2 inch copper pipe and associated fittings, and 1 SF of drywall in the employee breakroom. The cast iron pipe failed due to age. The drywall and copper pipe were removed to access the cast iron pipe.	\$ 6,565	\$ 6,565	\$ 6,138	\$ 6,138	\$ (427)	93%	FY 24-25	100
705	FM-2007339	San Diego	Department 10 Trailer	37-E4	1	Roof	Roof - Replace 2 SF of insulation, (1) 2 x 2 ft ceiling tile, and reseal rain gutter. Rain gutter sealant has failed due to age allowing water to leak into the building. Lift was required to access the rain gutter. Environmental oversight required for category 2 water. Erect (1) 2 x 2 ft containment.	\$ 10,201	\$ 10,201	\$ 7,883	\$ 7,883	\$ (2,318)	77%	FY 24-25	100
706	FM-2007343	San Diego	Juvenile Court	37-E1	2	HVAC	HVAC - Replace (6) 2 inch unions on mechanical pump equipment. Unions have failed due to age allowing water to leak from the system.	\$ 8,100	\$ 6,044	\$ 6,655	\$ 4,966	\$ (1,078)	82%	FY 24-25	74.62
707	FM-2007344	Orange	Stephen K. Tamura Courthouse	30-D1	2	Plumbing	Plumbing - Replace (1) submersible storm drain pump with 2 inch discharge and 12 LF of 2 inch drain line. The existing system does not adequately discharge rainwater due to inadequate flow rates. Install (1) 2 HP pump with a 3 inch discharge and 15 LF of 4 inch drain line from the pump pit to the existing storm drain line.	\$ 39,883	\$ 36,166	\$ 37,871	\$ 34,341	\$ (1,824)	95%	FY 24-25	90.68
708	FM-2007346	Kern	Metropolitan Division	15-A1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 2 inch galvanized pipe, 10 LF of 3 inch galvanized pipe, (1) 2 inch ball valve, associated fittings, 45 SF of plaster wall, and 30 SF of tile wall. The domestic water pipe failed due to age and leaked in between the men's and women's public restrooms. A portion of the buildings domestic water system had to be drained due the failed ball valve. Remediation and environmental oversight are required for category 2 water and ACM. Erect (2) 10 x 8 ft containments with drying equipment. Clean, dry, and sanitize 120 SF of tile flooring and plaster walls.	\$ 67,847	\$ 42,404	\$ 73,644	\$ 46,028	\$ 3,623	109%	FY 24-25	62.5
709	FM-2007347	San Diego	Central Courthouse	37-L1	2	Electrical	Vandalism - Replace (1) 100W and (1) 200W 120/277V/24VDC LED drives, and install 7 LF of prefabricated tamper-proof cover onto the main entrance step handrails. The drives failed due to vandalism as they were not protected from public access. The new covers will prevent this in the future.	\$ 3,246	\$ 3,246	\$ 3,245	\$ 3,245	\$ (1)	100%	FY 24-25	100
710	FM-2007348	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) elevator operational drive board on public elevator #2. The drive board failed due to age and heavy use rendering the elevator non-operational.	\$ 37,202	\$ 37,202	\$ 32,085	\$ 32,085	\$ (5,117)	86%	FY 24-25	100



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711	FM-2007351	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (6) 2 x 6 ft stainless steel suspended ceiling panels with associated LED downlights, dimmer switch, and emergency light for public elevator #14. Ceiling panels detached in public elevator #14. Deficiency was identified during annual inspection. Original installation was laminated and is being replaced with suspended ceiling.	\$ 20,197	\$ 13,894	\$ 20,197	\$ 13,894	\$ -	100%	FY 24-25	68.79
712	FM-2007352	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing	Plumbing - Replace (1) floor sink and p-trap in basement boiler room. Floor sink p-trap has collapsed due to age and attempts to mechanically clear blockage. Work will require the removal of 4 SF of concrete to remove the floor sink and p-trap. Environmental testing costs included.	\$ 12,326	\$ 9,675	\$ 12,744	\$ 10,003	\$ 328	103%	FY 24-25	78.49
713	FM-2007353	Riverside	Family Law Court	33-A1	2	Furniture and Equipment	Furniture and Equipment - Restore (5) pews in courtroom F201. The pews have failed due to age and usage. Work includes reupholstering (4) pew seats and backs and repairing damage on (1) pew.	\$ 8,193	\$ 8,193	\$ 8,193	\$ 8,193	\$ -	100%	FY 24-25	100
714	FM-2007354	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC	HVAC - Replace (2) sets of bearings on the 5-north supply fan. The bearings have failed due to age resulting in excessive vibration and etching in the shaft.	\$ 16,484	\$ 16,484	\$ 14,509	\$ 14,509	\$ (1,975)	88%	FY 24-25	100
715	FM-2007355	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes	Interior Finishes - Replace 104 SF of 12 x 12 inch vinyl floor tiles and 26 LF of 4 inch vinyl cove base in 1st floor entrance. Floor tiles have delaminated due to age. Environmental oversight and remediation required for ACM. Erect (1) 12 x 8 x 8 ft containment with 2 stage decontamination chambers, negative air filtration, and HEPA vacuums.	\$ 34,245	\$ 25,533	\$ 31,965	\$ 23,833	\$ (1,700)	93%	FY 24-25	74.56
716	FM-2007356	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism	Vandalism - Restore a total 28 SF of granite in (6) exterior areas. The granite was damaged by an unidentified person. Prepare all surfaces, fill voids, add forms to match existing stone, apply cementitious polymer, finish sand surface, and grout the joints.	\$ 20,149	\$ 19,049	\$ 20,149	\$ 19,049	\$ -	100%	FY 24-25	94.54
717	FM-2007358	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC	HVAC - Replace 11 pneumatic actuators with associated hardware, and 11 pneumatic thermostats. Multiple dampers and actuators are seized due to age, impacting building conditioning.	\$ 19,604	\$ 15,589	\$ 18,212	\$ 14,482	\$ (1,107)	93%	FY 24-25	79.52
718	FM-2007359	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing	Plumbing - Sewer Line Leak - Replace 30 LF of 4 inch cast iron drainpipe in boiler room. The pipe failed due to age.	\$ 9,538	\$ 7,585	\$ 8,831	\$ 7,022	\$ (562)	93%	FY 24-25	79.52
719	FM-2007360	San Diego	East County Regional Center	37-I1	1	Plumbing	Plumbing - Sewer line leak - Replace (1) 6 inch 45 degree cast iron elbow, (2) pipe bands, and (1) 2 x 4 ft ceiling tile in 1st floor office. Elbow failed due to age allowing water to drip on to ceiling tile.	\$ 5,711	\$ 3,867	\$ 4,619	\$ 3,128	\$ (739)	81%	FY 24-25	67.71
720	FM-2007362	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) door edge on freight elevator #14. Door edge failed due to age and heavy use resulting in the elevator to be unresponsive.	\$ 4,100	\$ 2,820	\$ 3,112	\$ 2,141	\$ (680)	76%	FY 24-25	68.79
721	FM-2007364	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) pick up roller assembly, (4) pick up rollers, (4) buttons, (2) switches, and door operator parameter unit on public elevator #3. Components failed due to age impacting the elevators operation.	\$ 3,910	\$ 3,803	\$ 4,217	\$ 4,101	\$ 299	108%	FY 24-25	97.26
722	FM-2007365	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) heavy duty anti-reversing chain on escalator #25. Anti-reversing chain has failed due to age.	\$ 3,165	\$ 3,078	\$ 3,009	\$ 2,927	\$ (152)	95%	FY 24-25	97.26
723	FM-2007366	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Plumbing	Plumbing - Replace (1) flushometer with push button actuator on holding cell #6 urinal. The flushometer has failed due to age resulting in water leaking from the flushometer.	\$ 3,240	\$ 3,240	\$ 2,812	\$ 2,812	\$ (428)	87%	FY 24-25	100
724	FM-2007367	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 30 LF of 4 inch cast iron pipe, (20) 1 x 1 ft ceiling tiles, (76) 4 x 4 inch ceramic wall tiles, 50 SF of wall plaster, and all associated fittings. Pipe cracked due to age allowing water to leak from 3rd floor men's public restroom down to the 2nd floor probation office. Environmental oversight and remediation required for category 2 water, ACM, and lead. Erect (1) 9 x 8 x 10 ft containment, (1) 6 x 6 x 9 ft containment, (1) 3 x 7 ft critical barrier, and clean, dry, and sanitize 1,450 SF of floors and walls.	\$ 22,039	\$ 15,284	\$ 51,993	\$ 36,057	\$ 20,773	236%	FY 24-25	69.35
725	FM-2007368	Los Angeles	Monrovia Off-Site Parking Lot	19-N2	2	Grounds and Parking Lot	COUNTY MANAGED - Grounds and Parking Lot - Restore asphalt parking lot, striping, and stall numbers. The asphalt, lot striping, and numbers are failing due to age resulting in cracks throughout the parking lot and the striping and numbers to become faded and difficult to see. Work includes slurry sealing the asphalt.	\$ 21,087	\$ 21,087	\$ 16,779	\$ 16,779	\$ (4,308)	80%	FY 24-25	100



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726	FM-2007372	Solano	Hall of Justice	48-A1	2	Plumbing	Plumbing - Replace (1) 2 inch irrigation backflow device. Backflow device has failed due to age.	\$ 4,992	\$ 3,635	\$ 4,661	\$ 3,394	\$ (241)	93%	FY 24-25	72.82
727	FM-2007373	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism	Vandalism - Replace (6) 120 x 35 inch mirrors with anti-graffiti film, and install (3) 60 x 35 inch anti-graffiti film in men's public restrooms. Mirrors were damaged by graffiti and will be replaced with (2) 60 x 35 inch mirrors.	\$ 15,223	\$ 12,251	\$ 11,876	\$ 9,558	\$ (2,694)	78%	FY 24-25	80.48
728	FM-2007375	San Diego	East County Regional Center	37-I1	2	HVAC	HVAC -GCI - Replace (1) cooling tower. Cooling tower failed due to age. Replacement is required to provide sufficient cooling temperatures to the facility during warm seasons.	\$ 1,956,400	\$ 1,324,678	\$ 159,225	\$ 107,811	\$ (1,216,867)	8%	FY 24-25	67.71
729	FM-2007376	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing	Plumbing - Replace (2) 15 gallon electric water heaters and (2) drain pans in 1st floor kitchen. The water heaters have failed due to age, are non-functioning, and leak water.	\$ 9,305	\$ 7,922	\$ 8,317	\$ 7,081	\$ (841)	89%	FY 24-25	85.14
730	FM-2007381	Santa Barbara	Lompoc Division	42-D1	2	Interior Finishes	Interior Finishes - Replace (4) 23 x 29 inch swing door with pivot hinges for (2) courtrooms. Swing doors have failed due to age and causing safety concern when opening and closing. The doors were custom to match existing.	\$ 17,370	\$ 17,370	\$ 18,802	\$ 18,802	\$ 1,432	108%	FY 24-25	100
731	FM-2007384	San Diego	North County Regional Center - North	37-F2	1	Plumbing	Plumbing - Sewer Line Leak - Replace 60 SF of drywall ceiling, 10 LF of 4 inch cast iron pipe, (1) wye fitting, (2) 4 inch couplings, and (3) pipe hangers. Sewer pipe failed due to age allowing water to leak onto the basement in-custody tunnel ceiling, concrete walls, a light fixture, and concrete floor. Environmental oversight and remediation required for category 3 water. Clean, dry, and sanitize (1) light fixture, 75 SF of CMU wall, 55 SF of concrete wall, and 200 SF of concrete flooring.	\$ 25,432	\$ 25,432	\$ 20,309	\$ 20,309	\$ (5,123)	80%	FY 24-25	100
732	FM-2007389	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC	HVAC - Replace (1) refrigerant leak detector sensor. Sensor failed due to age and was discovered during preventative maintenance.	\$ 5,466	\$ 5,466	\$ 9,898	\$ 9,898	\$ 4,432	181%	FY 24-25	100
733	FM-2007390	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes	Interior Finishes - Replace (1) 1/4 x 58-1/2 x 82-1/2 inch safety tempered glass pane by the main entrance. Cause of window breakage is unknown. The window was boarded up due to safety concerns while a the replacement glazing was procured.	\$ 3,860	\$ 3,235	\$ 2,692	\$ 2,256	\$ (979)	70%	FY 24-25	83.8
734	FM-2007392	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes	Interior Finishes - Replace (1) floor mounted door closer on the 7th floor courtroom door. The closer has failed due to use preventing the door from closing properly. Work requires the removal and reinstallation of the door.	\$ 3,525	\$ 2,425	\$ 3,284	\$ 2,259	\$ (166)	93%	FY 24-25	68.79
735	FM-2007393	San Diego	Central Courthouse	37-L1	2	Interior Finishes	Interior Finishes - Replace (1) 4 inch hinge and restore the door jamb in the family business office. The hinge and jamb failed due to use.	\$ 3,209	\$ 3,209	\$ 2,099	\$ 2,099	\$ (1,110)	65%	FY 24-25	100
736	FM-2007394	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (6) trees, perform irrigation modifications, and address drainage issue. Trees have begun to die off due to an internal fungus growth. Trees need to be removed so fungus doesn't spread to the other trees in the area.	\$ 19,347	\$ 19,347	\$ 18,046	\$ 18,046	\$ (1,301)	93%	FY 24-25	100
737	FM-2007395	Alameda	Fremont Hall of Justice	01-H1	2	HVAC	HVAC - Replace (1) 1.5 HP motor on heating hot water recirculating pump at boiler #4. Motor bearings failed due to age causing motor to seize and trip breaker.	\$ 2,668	\$ 2,118	\$ 2,903	\$ 2,305	\$ 187	109%	FY 24-25	79.4
738	FM-2007397	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism	Vandalism - Replace 4 LF of 6 ft chain link fence and associated hardware in the parking lot. Fence was cut open and removed by an unidentified individual.	\$ 5,004	\$ 5,004	\$ 4,393	\$ 4,393	\$ (611)	88%	FY 24-25	100
739	FM-2007398	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell	Exterior Shell - Replace (2) 1,000 CCA batteries and (1) battery charger on generator #1. Batteries and charger failed due to age preventing generator from starting.	\$ 5,573	\$ 5,420	\$ 4,869	\$ 4,736	\$ (685)	87%	FY 24-25	97.26
740	FM-2007399	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC	HVAC - Replace 2-1/2 inch isolation valve. Basement air handler #2 isolation valve is leaking due to corrosion onto the concrete floor. Replacement is required to prevent flooding. Only environmental testing is required.	\$ 9,445	\$ 7,601	\$ 7,223	\$ 5,813	\$ (1,788)	76%	FY 24-25	80.48
741	FM-2007401	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes	Interior Finishes - Restore (2) built-in refrigerator interiors. The interiors have failed due to age, contain mold, and was identified during an inspection. Work includes replacing 200 SF of silicone, grout, plaster, and paint. Environmental oversight and remediation required for mold. Erect (2) 10 x 10 x 8 ft containments with negative air filtration.	\$ 31,192	\$ 30,337	\$ 39,529	\$ 38,446	\$ 8,109	127%	FY 24-25	97.26
742	FM-2007402	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators & Hoists - Replace (1) brake switch on public elevator #9. The switch failed due to age and was found during preventative maintenance.	\$ 3,721	\$ 3,721	\$ 4,375	\$ 4,375	\$ 654	118%	FY 24-25	100



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FMs Completed in FY 2024–25 (List H)
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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
743	FM-2007406	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) new solid-state starter on public elevator #3. Starter failed as a result of unscheduled power outage.	\$ 9,320	\$ 9,320	\$ 9,319	\$ 9,319	\$ (1)	100%	FY 24-25	100
744	FM-2007409	San Diego	Central Courthouse	37-L1	2	Interior Finishes	Interior Finishes - Restore (1) chambers door located on the 12th floor. The hydraulic door closer failed due to age, leaked fluid, and oil-stained the wood on the office door. The door will need to be removed, sanded, and refinished.	\$ 5,056	\$ 5,056	\$ 4,432	\$ 4,432	\$ (624)	88%	FY 24-25	100
745	FM-2007410	Monterey	Salinas Courthouse-North Wing	27-A1	2	Vandalism	Vandalism - Replace (1) 26 x 24 x 1/2 inch laminated-polycarbonate safety glazing in holding cell #8. The glazing was broken by an in-custody and the cell is offline while the repairs are made. Work will occur after-hours. Restitution is being pursued.	\$ 11,127	\$ 11,127	\$ 10,873	\$ 10,873	\$ (254)	98%	FY 24-25	100
746	FM-2007412	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (4) guide rollers securing the secure parking lot sliding gate. Guide rollers failed due to age, use, and weight of the gate. Work includes use of a lift, fabrication of custom supports, and welding new rollers to the supporting beams.	\$ 4,502	\$ 3,796	\$ 4,004	\$ 3,376	\$ (420)	89%	FY 24-25	84.32
747	FM-2007414	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC	HVAC - Replace (6) bearings and (1) drive belt on AHU #1. The bearings have failed due to age resulting in vibrations and noises in the AHU. Replacement of the belt is required as part of preventative maintenance. Both deficiencies were discovered during preventative maintenance.	\$ 38,202	\$ 38,202	\$ 35,581	\$ 35,581	\$ (2,621)	93%	FY 24-25	100
748	FM-2007415	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell	Grounds and Parking Lot - Replace 1 SF of concrete at (3) handrails and (5) step nosings. The concrete has failed due to age. Install 2 inch steel support pins into the surrounding concrete so the new concrete can adhere to the existing concrete. The work will be completed in multiple phases so access to and from the city sidewalks is not impeded.	\$ 13,996	\$ 13,232	\$ 12,113	\$ 11,452	\$ (1,780)	87%	FY 24-25	94.54
749	FM-2007416	Alameda	Fremont Hall of Justice	01-H1	2	HVAC	HVAC - Replace (1) 12 inch VAV in clerks office. VAV internal damper linkage failed due to age, causing excessive cooling, no heating, and lack of airflow control. New VAV will include a re-heat coil.	\$ 15,912	\$ 12,634	\$ 15,658	\$ 12,432	\$ (202)	98%	FY 24-25	79.4
750	FM-2007417	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Replace (2) 1 x 1 ft ceiling tiles and 20 SF of carpet in 2nd floor office space. A 3rd floor mop sink faucet was left running allowing water to overflow the basin and down to the 2nd floor. Environmental oversight and remediation required for ACM. Erect (1) 6 x 10 ft containment.	\$ 34,979	\$ 24,062	\$ 19,255	\$ 13,246	\$ (10,817)	55%	FY 24-25	68.79
751	FM-2007418	San Diego	Department 9 Trailer	37-E3	1	Plumbing	Interior Finishes - Replace 236 SF of drywall, 84 LF of 4 inch cove base, and 1,440 SF of carpet. The storm drain adjacent to the building failed to discharge rainwater from the site, flooding the trailer. Environmental oversight and remediation required due to category 2 water and mold. Erect (1) 8 x 3 x 9 ft containment, and (1) 2 x 4 ft containment. Clean, dry, and sanitize judges bench, chambers, court reporters office area, well area, and spectator seating.	\$ 211,375	\$ 211,375	\$ 174,509	\$ 174,509	\$ (36,866)	83%	FY 24-25	100
752	FM-2007420	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC	HVAC - Replace (1) 1 ton ductless split system servicing the main server room. Compressor and control board failed due to age, leaving the server room with insufficient cooling. The scope of work consists of recovering refrigerant from the unit and recharging the unit upon installation.	\$ 5,561	\$ 4,689	\$ 5,515	\$ 4,650	\$ (39)	99%	FY 24-25	84.32
753	FM-2007421	San Diego	Juvenile Court	37-E1	2	Vandalism	Vandalism - Replace (2) 42 x 44 inch, and (1) 39 x 44 inch pieces of plexiglass in holding cell #1. Plexiglass was vandalized by multiple in-custodies and will be replaced with 3/16 inch tinted polycarbonate glazing. Work requires (2) technicians due to the size of the glazing.	\$ 7,522	\$ 7,522	\$ 6,129	\$ 6,129	\$ (1,393)	81%	FY 24-25	100
754	FM-2007423	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes	Interior Finishes - Replace (40) 12 x 12 inch wall and ceiling tiles in attorney and in-custody interview room. Tiles have failed due to age affecting the sound proofing of the interview room. Environmental oversight and remediation required for ACM. Erect (1) 3 x 3 x 6 ft decontamination chamber, (1) 3 x 7 ft critical barrier, and clean, dry, and sanitize 1,000 SF of floors and walls.	\$ 8,348	\$ 8,348	\$ 16,072	\$ 16,072	\$ 7,724	193%	FY 24-25	100
755	FM-2007425	Madera	Main Courthouse - Madera	20-F1	2	HVAC	HVAC - Replace (1) 250 ton chiller, (1) thermostatic expansion valve, and associated hardware. Chiller and valve failed due to age impacting building cooling. Work includes recapturing and the reuse 135 lbs. of refrigerant.	\$ 78,255	\$ 78,255	\$ 69,946	\$ 69,946	\$ (8,309)	89%	FY 24-25	100
756	FM-2007427	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection	Fire Protection - Replace (1) photoelectric smoke detector. Smoke detector failed due to age.	\$ 6,204	\$ 4,788	\$ 3,570	\$ 2,755	\$ (2,033)	58%	FY 24-25	77.17



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
757	FM-2007428	Riverside	Hemet	33-F1	2	HVAC	HVAC - Replace (1) 83k BTU/230V package unit scroll compressor servicing the judges chambers and secured hallway. Compressor failed due to age impacting conditioning to the spaces.	\$ 4,207	\$ 4,207	\$ 3,973	\$ 3,973	\$ (234)	94%	FY 24-25	100
758	FM-2007429	San Diego	East County Regional Center	37-I1	2	Fire Protection	Fire Protection - Replace (1) 1 inch fire control test valve and (1) 1-1/4 inch drain valve in both the 3rd floor northwest and 7th floor southwest emergency stairwells. The valves failed due to age, will not fully close, and continually leak water. Deficiencies were identified during preventive maintenance.	\$ 6,311	\$ 4,273	\$ 6,228	\$ 4,217	\$ (56)	99%	FY 24-25	67.71
759	FM-2007430	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Electrical	Electrical - Replace (1) fuel monitoring system panel. The panel was damaged by a leaking sprinkler pipe. Pipe was repaired under a separate FM.	\$ 19,317	\$ 15,444	\$ 19,900	\$ 15,910	\$ 466	103%	FY 24-25	79.95
760	FM-2007432	San Diego	North County Regional Center - North	37-F2	1	Plumbing	Plumbing - Fixture Leak - Replace (1) drinking fountain in the 1st floor north public corridor. The drinking fountain failed due to age and was seized in the open position allowing water to continually flow over the sink basin affecting the public corridor, courtroom, and telecom closet. This event occurred after-hours. Environmental oversight and remediation required due to category 2 water. Remove 100 gallons of water, set up (3) air mover fans, and clean, dry, and sanitize 3 SF of wood wall panel, 17 SF drywall, 11 LF cove base, 60 SF terrazzo floor, 18 SF concrete floor, and 15 SF carpet.	\$ 15,953	\$ 15,953	\$ 12,129	\$ 12,129	\$ (3,824)	76%	FY 24-25	100
761	FM-2007433	Kern	Metropolitan Division	15-A1	2	Fire Protection	Fire Protection - Replace (1) 4 inch check valve and (6) escutcheons for the building fire system. The components failed due to age and were identified on the 5 year preventative maintenance. Drain and fill fire system to replace check valve.	\$ 11,998	\$ 7,499	\$ 1,590	\$ 994	\$ (6,505)	13%	FY 24-25	62.5
762	FM-2007434	San Diego	Juvenile Court	37-E1	2	Holding Cell	Holding Cell - Replace 8 SF of reflective privacy window tint on holding cell #2 door glazing. The tint has failed due to age.	\$ 2,237	\$ 2,237	\$ 1,992	\$ 1,992	\$ (245)	89%	FY 24-25	100
763	FM-2007438	San Diego	Juvenile Court	37-E1	2	Vandalism	Vandalism - Replace (2) 50 x 45 inch pieces of plexiglass in holding cell #4. Plexiglass was vandalized by multiple in-custodies and will be replaced with 3/16 inch tinted polycarbonate glazing. Work requires (2) technicians due to the size of the glazing.	\$ 6,260	\$ 6,260	\$ 5,582	\$ 5,582	\$ (678)	89%	FY 24-25	100
764	FM-2007439	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC	HVAC - Replace (1) 1 ton ductless split system servicing the second floor IDF room. The unit failed due to a control board failure and compressor leak, impacting cooling to the IDF roof. The scope of work includes recovering the refrigerant from the unit for reuse.	\$ 4,689	\$ 3,954	\$ 4,987	\$ 4,205	\$ 251	106%	FY 24-25	84.32
765	FM-2007443	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection	Fire Protection - Replace (1) waterflow pressure switch, (1) supervisory pressure switch, and install (1) control valve sign for the riser. Parts failed due to age, causing the flow switches to lose communication with the panel. Deficiencies were identified during preventive maintenance.	\$ 6,105	\$ 4,488	\$ -	\$ -	\$ (4,488)	0%	FY 24-25	73.51
766	FM-2007445	Los Angeles	Hall of Records	19-AV1	1	Elevators, Escalators, & Hoists	COUNTY MANAGED - Elevators, Escalators, & Hoist - Replace (8) handrails on escalators. The handrails failed due to age and were identified during an inspection.	\$ 7,943	\$ 7,943	\$ 7,794	\$ 7,794	\$ (149)	98%	FY 24-25	100
767	FM-2007446	Los Angeles	Monrovia Training Center	19-N1	2	HVAC	HVAC - Condensation Leak - Replace (2) 24 x 24 inch return air grill assemblies and restore 4 LF of roofing. The assemblies failed due to a condensation leak coming from the roof air filtration.	\$ 7,445	\$ 5,233	\$ 4,838	\$ 3,401	\$ (1,832)	65%	FY 24-25	70.29
768	FM-2007448	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC	HVAC - Replace (1) variable frequency drive controlling relief fan #1. The VFD failed due to age and was not communicating with the BMS. Work is required to restore function of the relief fan.	\$ 6,206	\$ 5,233	\$ 5,358	\$ 4,518	\$ (715)	86%	FY 24-25	84.32
769	FM-2007451	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing	Plumbing - Replace (1) flow switch on boiler #1 and (1) pump control board on boiler #2. Parts have failed due to age allowing water to exceed set temperature limits.	\$ 5,780	\$ 4,821	\$ 4,208	\$ 3,510	\$ (1,311)	73%	FY 24-25	83.41
770	FM-2007452	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC	HVAC - Replace (1) infrared sensor on chiller #4. The sensor is obsolete due to the recent chiller replacement and will not detect system leaks.	\$ 3,619	\$ 3,052	\$ 3,356	\$ 2,830	\$ (222)	93%	FY 24-25	84.32
771	FM-2007453	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Security	Security - Replace (1) broken door handle and (1) push bar mechanism in the 1st floor jury assembly room. Parts failed due to age and are obsolete, resulting in a security concern. Parts have to be custom fabricated and rebuilt.	\$ 3,321	\$ 3,321	\$ 3,132	\$ 3,132	\$ (189)	94%	FY 24-25	100



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772	FM-2007456	San Bernardino	Barstow Courthouse	36-J1	2	HVAC	Plumbing - Sewer Line Leak - Replaced 10 LF of 2 inch cast iron pipe in 2nd floor men's restroom, 48 SF of ceramic tiles, and 48 SF of plaster wall. Pipe cracked due to age. Tile and wall will be removed to access the pipe. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 7 x 8 ft containment and (1) 3 x 3 x 8 ft decontamination chamber. Clean, dry, and sanitize 240 SF of floors and walls.	\$ 49,395	\$ 49,395	\$ 45,999	\$ 45,999	\$ (3,396)	93%	FY 24-25	100
773	FM-2007457	Santa Clara	Family Justice Center Courthouse	43-B5	1	Electrical	Electrical - Replace 30 LF of electrical busway and install (1) temporary 480V 4000 amp generator to the facility. Busway failed due to rainwater intrusion causing loss of power to the building. New busway requires fabrication necessitating the use of the generator for (9) weeks. A cover to protect the busway will be installed under a separate work order.	\$ 2,212,672	\$ 2,212,672	\$ 2,222,143	\$ 2,222,143	\$ 9,471	100%	FY 24-25	100
774	FM-2007458	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) high-rise elevator control board that serves public elevators #5 and 6. The control board failed resulting in the high-rise elevators to malfunction, allowing the elevator doors to open and close without command or obstruction. Work includes reconnecting ethernet communications to the control board.	\$ 4,858	\$ 3,289	\$ 4,421	\$ 2,993	\$ (296)	91%	FY 24-25	67.71
775	FM-2007459	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) escalator brake assembly. The assembly failed due to age and was discovered during the regulatory compliance inspection. The interior of the escalator and their components will be cleaned of grease, dirt, and refuse.	\$ 27,670	\$ 22,269	\$ 24,064	\$ 19,367	\$ (2,902)	87%	FY 24-25	80.48
776	FM-2007462	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) limit switch on elevator #4. Limit switch failed due to use.	\$ 5,535	\$ 4,967	\$ 4,922	\$ 4,417	\$ (550)	89%	FY 24-25	89.74
777	FM-2007463	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes	Interior Finishes - Install 9,000 SF of 24 x 24 inch carpet tiles to encapsulate ACM flooring and replace 652 LF of 4 inch cove base in ground floor court operations area. ACM tiles are delaminating from concrete substrate due to age. Work includes elevating the cubicles as needed to install carpet. Environment oversight included.	\$ 238,387	\$ 238,387	\$ 195,718	\$ 195,718	\$ (42,669)	82%	FY 24-25	100
778	FM-2007467	San Diego	Kearny Mesa Court	37-C1	1	Plumbing	Plumbing - Replace (1) 100 gallon domestic water heater and associated fittings. Water heater failed due to age impacting hot water to the building. Repairs and corrections needed to comply with building code requirements.	\$ 10,270	\$ 10,270	\$ 10,215	\$ 10,215	\$ (55)	99%	FY 24-25	100
779	FM-2007468	Alameda	East County Hall of Justice	01-J1	2	HVAC	HVAC - Restore condensing coil on air cooled chiller #4. The coil failed, allowing refrigerant to leak from the system. Recover 30 lbs. of R-410 refrigerant, pressure test, recharge, and test the system for functionality.	\$ 11,603	\$ 11,603	\$ 11,602	\$ 11,602	\$ (1)	100%	FY 24-25	100
780	FM-2007472	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Restore 2 LF of seal packing on the hydraulic cylinder. Seal packing is leaking due to age impacting public elevator operations.	\$ 19,977	\$ 14,895	\$ 18,644	\$ 13,901	\$ (994)	93%	FY 24-25	74.56
781	FM-2007473	Los Angeles	Alhambra Courthouse	19-I1	2	Fire Protection	Fire Protection - Replace (1) solenoid valve, (1) pressure relief valve, and all associated fitting for pre-action/deluge fire suppression system. Deficiencies found during 5 year preventive maintenance.	\$ 8,145	\$ 7,005	\$ 5,787	\$ 4,977	\$ (2,028)	71%	FY 24-25	86
782	FM-2007474	Los Angeles	West Covina Courthouse	19-X1	1	Fire Protection	COUNTY MANAGED - Fire Protection - Replace 20 LF of 3 inch galvanized black pipe and associated fittings, 20 SF of concrete, and provide (1) 24 hour period of fire watch. Fire main pipe corroded and leaked into the patio area causing loss of pressure to the fire sprinkler system throughout the building.	\$ 49,806	\$ 49,806	\$ 41,267	\$ 41,267	\$ (8,539)	83%	FY 24-25	100
783	FM-2007475	Alameda	Fremont Hall of Justice	01-H1	2	Roof	Roof - Clean 400 LF of gutter and install gutter guard on the roof. Gutters are clogged preventing access to the area and water from draining. Boom lift required.	\$ 17,716	\$ 14,067	\$ 17,155	\$ 13,621	\$ (445)	97%	FY 24-25	79.4
784	FM-2007476	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 4 ft of 6 inch copper pipe, (1) 6 x 4 inch groove tree, (2) groove flanges, (4) couplings, (3) coupling grooves, and (1) 6 inch ball valve on the 4th floor domestic water riser. Components failed due to age allowing water to leak from the 4th floor mechanical room to the 3rd floor mechanical room. Drain system, refill building, release air, and check for leaks.	\$ 21,031	\$ 19,883	\$ 16,378	\$ 15,484	\$ (4,399)	78%	FY 24-25	94.54
785	FM-2007477	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 2 inch copper domestic hot water pipe. Hot water pipe failed due to age allowing water to leak within the 5th floor secure hallway. Environmental testing and clearance performed. Erect (1) 3 x 8 x 9 ft and (1) 3 x 9 x 10 ft containments.	\$ 33,336	\$ 28,382	\$ 30,585	\$ 26,040	\$ (2,342)	92%	FY 24-25	85.14
786	FM-2007478	San Benito	San Benito County Superior Court	35-C1	2	Fire Protection	Fire Protection - Replace (30) sprinkler heads with corroded seats, and (1) BFP sign. Sprinkler heads failed due to age and deficiencies were identified on the 5 year certification.	\$ 12,577	\$ 12,577	\$ 10,763	\$ 10,763	\$ (1,814)	86%	FY 24-25	100



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787	FM-2007479	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes	Interior Finishes - Replace 15 LF of 4 inch cove base and restore 1,640 SF of wall area and 14 light fixture frames in the kitchen area. The items have failed due to use and age and were identified during a health inspection. Environmental oversight and remediation required for lead and ACM mastic. Erect (3) 5 ft x 8 ft containments	\$ 77,877	\$ 77,877	\$ 78,580	\$ 78,580	\$ 703	101%	FY 24-25	100
788	FM-2007480	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing	Plumbing - Replace (1) flushometer, (1) angle stop, and (1) isolation valve in the 4th floor jury men's restroom toilet. Flush valve and isolation valve failed due to age.	\$ 2,888	\$ 2,809	\$ 2,888	\$ 2,809	\$ -	100%	FY 24-25	97.26
789	FM-2007482	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes	Interior Finishes - Replace 2 in x 4 in x 7 ft wood floor joists, 20 SF of 5/8 inch plywood, and 20 SF of carpet on the 7th floor judges bench. The floor joists have failed due to age. Resulting in the sagging of the bench area and creating a trip hazard. The project includes replacing and reconstructing floor supports for the judges seating area, closing the subflooring, reinstalling carpeting, and returning the furniture to its original place. Work to be performed after hours.	\$ 15,181	\$ 12,218	\$ 15,181	\$ 12,218	\$ -	100%	FY 24-25	80.48
790	FM-2007485	San Diego	Central Courthouse	37-L1	2	Fire Protection	Fire Protection - Restore fire alarm control panel programming. Control panel programing failed impacting the operation of (1) fire door, lobby beam detectors, and a false trouble signal identified during daily test.	\$ 3,086	\$ 3,086	\$ 2,939	\$ 2,939	\$ (147)	95%	FY 24-25	100
791	FM-2007486	Riverside	Family Law Court	33-A1	2	Vandalism	Vandalism - Replace (1) 14-1/2 x 61-1/2 x 1/4 inch tempered glass window. The window was damaged by an object impact of unknown origin.	\$ 1,504	\$ 1,504	\$ 1,411	\$ 1,411	\$ (93)	94%	FY 24-25	100
792	FM-2007487	San Joaquin	Lodi Branch Dept. 2	39-D2	2	HVAC	HVAC - Replace (1) 1 HP fan condenser motor on AC package unit that serves the courtroom and judges chambers. The motor failed due to age impacting cooling to the spaces.	\$ 2,819	\$ 2,819	\$ 2,818	\$ 2,818	\$ (1)	100%	FY 24-25	100
793	FM-2007488	San Diego	East County Regional Center	37-I1	2	Fire Protection	Fire Protection - Replace (1) 6 inch gate valve in fire pump room. Gate valve failed due to age and is seized in the open position.	\$ 6,684	\$ 4,526	\$ 6,583	\$ 4,457	\$ (68)	98%	FY 24-25	67.71
794	FM-2007489	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (2) 12 x 24 inch granite sections and (2) 12 x 24 inch granite sections on the sidewalk pony wall. Damage on the upper and side of the sidewalk pony wall caused by homeless cart fire.	\$ 7,899	\$ 7,683	\$ 6,743	\$ 6,558	\$ (1,124)	85%	FY 24-25	97.26
795	FM-2007494	Tehama	Tehama County Courthouse	52-E1	2	HVAC	HVAC - Replace the BMS server and programming to upgrade the computer from Windows 7 to Windows 11. The computer equipment and programming is obsolete and no longer supported. Work includes a new MUI graphics card.	\$ 36,657	\$ 36,657	\$ 34,325	\$ 34,325	\$ (2,332)	94%	FY 24-25	100
796	FM-2007495	San Diego	East County Regional Center	37-I1	1	Fire Protection	Fire Protection - Fire Protection Systems Leak - Replace (1) sprinkler head, 48 SF of drywall, (46) 2 x 4 ft ceiling tiles, (16) 1 x 1 ft ceiling tiles, and 287 LF of cove base. Fire sprinkler failed due to age allowing water to flood the 1st floor office and travel down to the ground floor. Environmental oversight and remediation required due to category 2 water. Erect (2) 8 x 6 ft containments and (2) critical door barriers. Clean and sanitize 3,100 SF of carpet and 1,200 SF of affected hard surfaces.	\$ 98,768	\$ 66,876	\$ 77,908	\$ 52,752	\$ (14,124)	79%	FY 24-25	67.71
797	FM-2007496	Orange	27573 Puerta Real	30-K1	2	HVAC	HVAC - Replace (5) 4 Ton package heat pump units. The units have failed due to age impacting cooling in the building. Work includes replacement of curb caps that have resulted in water intrusions.	\$ 80,475	\$ 80,475	\$ 83,743	\$ 83,743	\$ 3,268	104%	FY 24-25	100
798	FM-2007497	Alameda	Hayward Hall of Justice	01-D1	2	Electrical	Electrical - Replace (6) metal halide parking lamps on the roof with LED fixtures. Lights failed due to age causing safety issue at parking area. Boom lift required.	\$ 7,160	\$ 6,322	\$ 6,365	\$ 5,620	\$ (702)	89%	FY 24-25	88.3
799	FM-2007500	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes	Interior Finishes - Replace (2) door hinges on panel door leading to judges bench located inside courtroom. Hinge broke due to age resulting in a safety hazard.	\$ 2,398	\$ 2,398	\$ 4,388	\$ 4,388	\$ 1,990	183%	FY 24-25	100
800	FM-2007501	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection	Fire Protection - Replace 61 up right sprinkler heads throughout the basement area, and unclogged drain and frozen Fire Department Connection (FDC) check valve. Components failed due to age and deficiencies were found during the 5 year fire sprinkler inspection.	\$ 11,975	\$ 10,196	\$ 10,501	\$ 8,941	\$ (1,255)	88%	FY 24-25	85.14
801	FM-2007505	San Bernardino	Historic Courthouse	36-A1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 30 LF of 2 inch copper pipe, (1) isolation valve, and associated fittings. Components failed due to age impacting domestic water supply to the building.	\$ 9,762	\$ 9,392	\$ 9,155	\$ 8,808	\$ (584)	94%	FY 24-25	96.21
802	FM-2007509	Solano	Old Solano Courthouse	48-A3	1	Plumbing	Plumbing - Replace (1) 6.4 gallon expansion tank on the domestic hot water loop. Tank failed due to age negatively impacting pressures to building.	\$ 3,418	\$ 3,418	\$ 3,004	\$ 3,004	\$ (414)	88%	FY 24-25	100
803	FM-2007512	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (6) 3 Amp fuses, (3) 5 Amp fuses, (3) relays, and associated wiring. Parts failed due to age, causing the elevator not to respond.	\$ 24,328	\$ 16,871	\$ 17,593	\$ 12,201	\$ (4,671)	72%	FY 24-25	69.35



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Trial Court Facility Modification
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Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCF MAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
804	FM-2007513	Solano	Hall of Justice	48-A1	1	Plumbing	Plumbing - Replace 10 LF of 3 inch cast iron drain line and gate valve in public restroom. Components failed due to age and environmental testing required for duct insulation.	\$ 23,593	\$ 17,180	\$ 23,415	\$ 17,051	\$ (130)	99%	FY 24-25	72.82
805	FM-2007515	Fresno	Fresno County Courthouse	10-A1	2	Vandalism	Vandalism - Replace (1) 47 x 75-1/4 inch bronze annealed glass in the main public hallway on the 3rd floor. Damage was caused by a member of public resulting in a safety risk. Restitution is being sought.	\$ 4,788	\$ 4,592	\$ 4,427	\$ 4,246	\$ (346)	92%	FY 24-25	95.91
806	FM-2007516	Fresno	B.F. Sisk Courthouse	10-O1	2	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 inch copper fitting and install (1) 24 x 24 inch steel panel. Fitting has failed due to corrosion resulting in water leaking onto the floor. Environmental oversight required for category 2 water.	\$ 4,349	\$ 4,349	\$ 4,285	\$ 4,285	\$ (64)	99%	FY 24-25	100
807	FM-2007517	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 15 LF of drain line on the 7th floor men's public restroom and replace (1) 12 x 12 ft ceiling tile on the 6th floor public men's restroom. Drain line was clogged, allowing water to travel from the 7th floor men's restroom to the 6th floor stairwell and restroom. Debris was pushed through and not recovered. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 4 x 9 ft containment, and (2) 40 x 90 inch critical barriers. Clean, dry, and sanitize 828 SF of ceramic and concrete hard surfaces.	\$ 19,463	\$ 13,389	\$ 19,463	\$ 13,389	\$ -	100%	FY 24-25	68.79
808	FM-2007518	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC	HVAC - Replace (1) variable frequency drive for comfort heating hot water pump. Variable frequency drive failed due to age causing hot water pump to shut down.	\$ 14,685	\$ 10,102	\$ 8,937	\$ 6,148	\$ (3,954)	61%	FY 24-25	68.79
809	FM-2007521	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes	Interior Finishes - Replace (7) exit devices, 14 handles, and 14 door closers for (7) courtroom doors. Components failed due to age causing the door to not shut or secure properly. This work will be performed after-hours.	\$ 72,244	\$ 72,244	\$ 95,867	\$ 95,867	\$ 23,623	133%	FY 24-25	100
810	FM-2007522	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism	Vandalism - Replace (3) 45 x 58 inch laminated glass panels, (1) 31 x 21 inch clear tempered glass with film to match existing, and (4) glass stops. Main entrance door and (3) glass panels on the Hill Street entrance of the courthouse were vandalized with rocks by unidentified person.	\$ 17,178	\$ 16,707	\$ 16,151	\$ 15,708	\$ (999)	94%	FY 24-25	97.26
811	FM-2007527	San Diego	Juvenile Court	37-E1	2	Plumbing	Plumbing - Replace 20 LF of 4 inch cast iron pipe, (1) 4 x 3 inch wye fitting, (1) 3 inch plug, and 12 pipe bands. The storm drain pipe above the ceiling in the 2nd floor office area has cracked due to age.	\$ 8,875	\$ 6,623	\$ 7,086	\$ 5,288	\$ (1,335)	80%	FY 24-25	74.62
812	FM-2007530	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) generator brushes and (1) motor brush on public elevator. Parts failed due to wear and tear causing the elevator to be placed out of order.	\$ 2,792	\$ 2,329	\$ 2,791	\$ 2,328	\$ (1)	100%	FY 24-25	83.41
813	FM-2007531	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) O-ring, (1) vacuum breaker, and (1) diaphragm on 7th floor restroom toilet. Components failed due to age, causing the toilet to continuously flush. Environmental oversight and remediation required for category 2 water. Erect (1) 3 x 7 ft critical barrier at the 7th floor restroom and (1) 8 x 6 x 8 ft containment at 6th floor hallway.	\$ 21,160	\$ 16,329	\$ 15,460	\$ 11,930	\$ (4,399)	73%	FY 24-25	77.17
814	FM-2007533	Amador	Amador Superior Court	03-C1	2	Grounds and Parking Lot	Security - Replace (4) heavy duty overhead roller truck assemblies with (2) 2-1/2 inch wheels and (4) 1-5/8 inch bearings per truck assembly on sallyport gate. Components failed due to age impacting sallyport gate operation. Deficiencies were discovered when loose bearings were found on the ground. A lift is required to access trucks.	\$ 8,279	\$ 8,279	\$ 8,216	\$ 8,216	\$ (63)	99%	FY 24-25	100
815	FM-2007534	Madera	Main Courthouse - Madera	20-F1	2	Vandalism	Vandalism - Replace (3) 20-1/4 x 47-1/4 inch glass clad poly 1/2 inch holding cell glass windows in (3) holding cells. Glass was broken by an in-custody. DA is requesting restitution.	\$ 11,698	\$ 11,698	\$ 11,140	\$ 11,140	\$ (558)	95%	FY 24-25	100
816	FM-2007535	Monterey	Monterey Courthouse	27-C1	2	Plumbing	Plumbing - Replace (1) combination lavatory unit in holding cell #3. Unit failed annual health inspection, repairs were not an option due to age of unit.	\$ 10,064	\$ 10,064	\$ 7,995	\$ 7,995	\$ (2,069)	79%	FY 24-25	100
817	FM-2007536	Riverside	Family Law Court	33-A1	2	Exterior Shell	Exterior Shell - Replace (1) pair of 18 gauge 36 x 84 in steel fire rated loading dock doors and hardware. The existing doors and hardware failed due to age, resulting in the doors cracking and separating. Existing closers and cylinders can be reused.	\$ 3,618	\$ 3,618	\$ 3,395	\$ 3,395	\$ (223)	94%	FY 24-25	100



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Attachment D-III

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7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
818	FM-2007537	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) 3/8 inch angle stop, and (1) diaphragm assembly on the 4th floor men's restroom toilet supply line. Components failed due to age allowing water onto the floor, through the plenum space with known ACM fireproofing, and down to the carpet on the 3rd floor conference room. Environmental oversight and remediation required for category 2 water and ACM. Remove (2) 2 x 4 ft ceiling tiles, 20 SF of carpet, and (2) office chairs due to ACM. HEPA vacuum, wet wipe, dry, and sanitize 40 SF of wood conference table, 20 SF of concrete subfloor, and 25 SF of ceramic tile floor.	\$ 29,943	\$ 26,871	\$ 25,077	\$ 22,504	\$ (4,367)	84%	FY 24-25	89.74
819	FM-2007538	Los Angeles	Airport Courthouse	19-AU1	2	Security	Security - Replace locking mechanisms on (2) exit doors on the 1st floor main entrance. Mechanisms have failed due to wear and tear. Exit doors do not lock properly, resulting in a safety concern.	\$ 16,256	\$ 12,545	\$ 12,604	\$ 9,727	\$ (2,818)	78%	FY 24-25	77.17
820	FM-2007539	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Shell	Exterior Shell - Replace (1) 43-1/2 x 44-1/2 inch glass panel with steel frame on an exterior window in the public hallway next to the courtroom. Window is cracked due to unknown source.	\$ 13,787	\$ 11,096	\$ 10,898	\$ 8,771	\$ (2,325)	79%	FY 24-25	80.48
821	FM-2007540	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	2	Fire Protection	Fire Protection - Replace (3) control valve signs, (3) main drain signs, (3) bell signs, 24 corroded fire sprinkler heads, and perform a re-test for the 5 year mandatory testing. Deficiencies found during 5 year fire sprinkler preventative maintenance.	\$ 6,741	\$ 6,741	\$ 4,316	\$ 4,316	\$ (2,425)	64%	FY 24-25	100
822	FM-2007541	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Security	Security - Replace (1) 16 ft rolling steel door safety edge and (1) 20 ft wire coil cord on east side sallyport gate. Parts failed due to age causing the rolling steel door to stay open on occasion resulting in a security issue. Replacement is required to return sallyport to normal operation.	\$ 7,958	\$ 6,405	\$ 5,648	\$ 4,546	\$ (1,859)	71%	FY 24-25	80.48
823	FM-2007543	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 10 LF of main drain line in the 1st floor restroom and replace 150 SF of 12 x 12 inch brown carpet in the 1st floor self help center. Drain line was clogged, allowing water to travel along the floor and into the self help center office affecting the carpet flooring. Debris was pushed through and unknown. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 13 x 10 ft critical barrier.	\$ 24,925	\$ 21,221	\$ 22,277	\$ 18,967	\$ (2,255)	89%	FY 24-25	85.14
824	FM-2007544	San Diego	Juvenile Court	37-E1	1	HVAC	HVAC - Mechanical Systems Leak - Replace 1 LF of 1/2 inch copper pipe and (4) plug fittings on the supply line for heat pumps mechanical equipment, and (1) 2 x 4 ft ceiling tile in the 2nd floor lobby area. Copper pipe failed due to age allowing water to leak from the plenum space into the 2nd floor lobby.	\$ 6,087	\$ 4,542	\$ 3,791	\$ 2,829	\$ (1,713)	62%	FY 24-25	74.62
825	FM-2007545	Los Angeles	Airport Courthouse	19-AU1	1	HVAC	HVAC - Replace (2) 2 inch gas meters, (2) 1 inch pressure relief valves, and (2) 2 inch gas regulators on boiler #2. The boiler failed due to age affecting the heat supply for the building.	\$ 30,310	\$ 23,390	\$ 26,682	\$ 20,590	\$ (2,800)	88%	FY 24-25	77.17
826	FM-2007546	Kern	Metropolitan Division	15-A1	1	Plumbing	HVAC - Replace (2) drain pans for air handler units #3 and #4, 25 SF carpet, and 10 SF of ceiling tiles in 2nd floor judges chambers. Drain pans were corroded allowing condensation to leak onto the ceiling tiles and carpet below. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 5 x 5 ft containment. Clean, dry, sanitize 25 SF of concrete flooring and 8 SF of T-bar ceiling.	\$ 43,058	\$ 26,911	\$ 29,435	\$ 18,397	\$ (8,514)	68%	FY 24-25	62.5
827	FM-2007548	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security	Security - Install (1) 15 x 24 ft overhead heavy duty service rolling door. The existing operator and hoist assembly failed due to age. The sally port exit door was stuck closed affecting in-custody transport and operations.	\$ 72,432	\$ 72,432	\$ 66,478	\$ 66,478	\$ (5,954)	92%	FY 24-25	100
828	FM-2007550	San Bernardino	Fontana Courthouse	36-C1	1	HVAC	HVAC - Replace (1) pressure switch, (1) 460V 10 HP supply fan motor, and (3) 40 Amp fuses on rooftop unit #1. Components failed due to age impacting unit operation and cooling to the courtrooms and judges chambers. Environmental clearance testing was performed.	\$ 33,915	\$ 28,194	\$ 32,049	\$ 26,642	\$ (1,551)	94%	FY 24-25	83.13
829	FM-2007551	Placer	Howard G. Gibson Courthouse	31-H1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) 240V 10 Amp brake monitoring switch on employee elevator #6. Switch failed due to age causing the emergency brake to engage, the elevator to power down with the doors open, and placing the elevator out of service on the 1st floor.	\$ 3,066	\$ 3,066	\$ 3,065	\$ 3,065	\$ (1)	100%	FY 24-25	100
830	FM-2007552	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes	Interior Finishes - Install (1) 36 x 30 inch swing gate door on the 5th floor courtroom. Swing door is missing inside courtroom and is required to prevent the audience from entering the bench area.	\$ 6,757	\$ 6,064	\$ 4,947	\$ 4,439	\$ (1,624)	73%	FY 24-25	89.74
831	FM-2007553	Butte	North Butte County Courthouse	04-F1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) selector board on elevator #5. Selector board failed due to age preventing elevator from operating.	\$ 4,566	\$ 4,566	\$ 4,151	\$ 4,151	\$ (415)	91%	FY 24-25	100



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832	FM-2007554	Los Angeles	Torrance Annex	19-C2	1	Plumbing	Plumbing - Fixture Leak - Replace (1) 1/2 inch x 1/2 inch x 2 ft supply hose to the hot and cold supply line, 100 SF of 12 x 12 inch vinyl flooring tiles in the probation break room, and 90 SF of 9 x 9 inch vinyl flooring tiles in the storage room. The hot water supply line to the sink in the break room failed due to age allowing water to pool on the vinyl tile floor and travel into the storage room. Environmental oversight and remediation required for category 2 water and ACM. The affected rooms will be taped out to prevent access.	\$ 44,033	\$ 37,490	\$ 56,076	\$ 47,743	\$ 10,253	127%	FY 24-25	85.14
833	FM-2007555	Orange	Central Justice Center	30-A1	2	Interior Finishes	Interior Finishes - Replace (2) 24 x 48 inch half saloon doors separating the public audience seating from the courtroom well. The doors failed due to age and were removed. Replacement is necessary to keep public from entering restricted area in the courtroom. Work to be completed after-hours.	\$ 3,683	\$ 3,683	\$ 3,561	\$ 3,561	\$ (122)	97%	FY 24-25	100
834	FM-2007557	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing	Plumbing - Fixture Leak - Mechanically clear 40 LF of unknown obstruction in the 2nd floor mop sink and replace (10) 1 x 1 ft ceiling tiles in the basement fire control room. The mop sink was clogged and left in the open position allowing water to overflow and travel through the 1st floor men's restroom, affecting the plaster ceiling and concrete floor, and into the basement fire control room, affecting the ceiling tiles and concrete floor. Environmental oversight and remediation required for category 2 water and ACM. Remove 16 SF of plaster ceiling due to ACM. HEPA vacuum, wet wipe, dry, and sanitize 120 SF of concrete flooring and 15 LF of metal T-bar.	\$ 25,822	\$ 23,173	\$ 24,377	\$ 21,876	\$ (1,297)	94%	FY 24-25	89.74
835	FM-2007558	San Bernardino	780 S. Gifford	36-N5	2	HVAC	HVAC- Replace 1 HP motor on air moving fan #1. Motor failed due to age creating a loud ticking noise. Work is needed to help provide air movement throughout the warehouse.	\$ 2,271	\$ 2,271	\$ 2,142	\$ 2,142	\$ (129)	94%	FY 24-25	100
836	FM-2007559	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, (1) 1 inch ball valve, (2) 1 inch couplings, 8 SF of wall tile, and 8 SF of fire rated drywall. The pipe failed due to age allowing water to leak from the 2nd floor restroom through plenum space and into the 1st floor conference room, affecting wall tiles and carpet flooring. Environmental oversight and remediation required for category 2 water. Erect (1) 4 x 10 x 9 ft containment with decontamination chamber and (1) 4 x 4 ft door barrier with decontamination chamber.	\$ 43,208	\$ 36,040	\$ 28,971	\$ 24,165	\$ (11,875)	67%	FY 24-25	83.41
837	FM-2007560	Los Angeles	Inglewood Courthouse	19-F1	1	Interior Finishes	HVAC - Replace 3 LF of chilled water pipe, install (2) access doors, and 10 LF of stainless steel sheet metal in the 6th floor mechanical room HVAC system. Chilled water pipe failed due to age allowing water to leak from the 6th floor mechanical room, bypassing the 5th through the 3rd floors, and down to the 2nd floor mechanical space affecting insulation, ceiling tile, and vinyl floor. Work includes epoxy application to all exposed metal areas to establish watertight seal to drain pan system and 2 LF of wall behind chilled water coils. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 4 x 12 ft containment.	\$ 39,931	\$ 29,773	\$ 46,369	\$ 34,573	\$ 4,800	116%	FY 24-25	74.56
838	FM-2007561	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC	HVAC - Replace (2) pillow block bearings, (2) sheaves, (3) belts, and (1) 15 hp fan motor on basement supply fan #7. The unit is failing due to age impacting the air supply from the outside into the basement area.	\$ 16,607	\$ 12,382	\$ 14,988	\$ 11,175	\$ (1,207)	90%	FY 24-25	74.56
839	FM-2007566	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC	HVAC - Replace (1) exhaust fan assembly with 1/2 HP motor. The unit failed due to age impacting proper ventilation.	\$ 12,120	\$ 9,791	\$ 10,909	\$ 8,812	\$ (978)	90%	FY 24-25	80.78
840	FM-2007567	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC	HVAC - Replace (1) 2.5 Ton split system AC unit. AC unit failed due to age affecting cooling to the 1st floor sheriffs main central control and administration offices. Work includes (2) temporary portable AC units, and remove and reinstall (1) fan coil unit supporting the AC unit and (8) 2 x 4 ft ceiling tiles.	\$ 23,652	\$ 23,652	\$ 34,487	\$ 34,487	\$ 10,835	146%	FY 24-25	100
841	FM-2007568	Kern	Delano/North Kern Court	15-D1	1	Plumbing	Plumbing - Replace 5 LF of 4 inch pipe, (1) 8 inch to 4 inch reducer fitting, and associated fittings for the main sewer line. Sewer line pipe was partially collapsed due to age and was found using camera inspection. Work includes replacing 60 SF of asphalt and excavating a 10 x 6 x 10 ft deep trench.	\$ 34,537	\$ 27,851	\$ 49,850	\$ 40,199	\$ 12,348	144%	FY 24-25	80.64
842	FM-2007569	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection	Fire protection - Replace (1) fire pump module. Module failed due to age, impacting the fire pumps operation. Work will occur after hours.	\$ 4,592	\$ 3,424	\$ 4,592	\$ 3,424	\$ -	100%	FY 24-25	74.56
843	FM-2007570	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	HVAC	HVAC - Replace 1-1/2 Ton condensing unit located in the judges parking lot that services critical equipment in the court exclusive data room. Condensing unit failed due to age impacting cooling to the data room.	\$ 6,865	\$ 6,865	\$ 6,449	\$ 6,449	\$ (416)	94%	FY 24-25	100



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844	FM-2007571	Fresno	Fresno County Courthouse	10-A1	1	HVAC	HVAC - Replace (2) chilled water coils, (1) custom fabricated drip pan, install (1) unit side panel including a 2 x 4 ft access door, 10 LF of chilled water piping, (1) electronic 2-1/2 inch 2-way water valve, and (1) controller. The components have failed due to age impacting cooling to the courthouse. Environmental oversight is required for ACM.	\$ 102,635	\$ 98,437	\$ 92,128	\$ 88,360	\$ (10,077)	90%	FY 24-25	95.91
845	FM-2007572	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC	HVAC - Replace (1) 3/4 HP motor on exhaust fan #12 and install duct transition on rooftop exhaust system. Exhaust fan motor failed due to age and was found non-operational during rounds and readings.	\$ 11,822	\$ 9,279	\$ 11,043	\$ 8,668	\$ (611)	93%	FY 24-25	78.49
846	FM-2007573	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection	Fire Protection - Replace (1) duct detector head, (2) horn/strobes, and (2) 12V 50 Amp batteries for fire alarm system. Deficiencies found during annual preventative maintenance.	\$ 3,989	\$ 3,989	\$ 3,551	\$ 3,551	\$ (438)	89%	FY 24-25	100
847	FM-2007574	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing	Plumbing - Fixture Leak - Replace 20 LF of 3/4 inch galvanized pipe, (1) 3/4 inch isolation hot water supply valve, 20 LF of 3/4 inch copper pipe, (4) 1/2 inch x 3/8 inch angle stops, (1) faucet, (44) 4 inch x 4 inch ceramic tiles, and 12 SF of plaster wall in the 1st floor men's public restroom. The pipes and faucet failed due to age allowing water to leak into the restroom. Work includes the installation of (1) 2 ft x 2 ft access panel in the wall. Environmental oversight and remediation is required for category 2 water. Erect (1) 6 ft x 10 ft x 8 ft containment, and clean and sanitize 14 SF of ceramic surface.	\$ 34,020	\$ 26,702	\$ 39,557	\$ 31,048	\$ 4,346	116%	FY 24-25	78.49
848	FM-2007575	Los Angeles	Airport Courthouse	19-AU1	2	HVAC	HVAC - Replace (1) 80 gallon bladder type expansion tank, (1) 3/4 ball valve, (1) pressure gauge on make-up water line, and (1) air vent on make-up water line. The tank leaked due to age affecting the heating supply at the building.	\$ 18,707	\$ 14,436	\$ 16,951	\$ 13,081	\$ (1,355)	91%	FY 24-25	77.17
849	FM-2007577	Riverside	Larson Justice Center	33-C1	2	Interior Finishes	Interior Finishes - Replace (6) door closers on stairway doors on multiple floors. The closers have failed due to age and use and will no longer properly close during building pressurization test.	\$ 8,233	\$ 8,018	\$ 6,367	\$ 6,201	\$ (1,817)	77%	FY 24-25	97.39
850	FM-2007579	Mono	Mammoth Lakes Courthouse	26-B2	1	Plumbing	Plumbing - Replace 75 gallon domestic water heater, (2) 3/4 dielectric unions, (1) 3/4 pressure relief valve, and (1) 1/2 flex connection. Water heater failed due to age impacting hot water supply in the courthouse.	\$ 2,686	\$ 2,686	\$ 2,403	\$ 2,403	\$ (283)	89%	FY 24-25	100
851	FM-2007580	Ventura	Juvenile Courthouse	56-F1	1	HVAC	HVAC - Replace (1) 1.5 hp fan motor, (4) contactors, and (2) relays on air handler unit #3. Parts failed due to age affecting building temperatures.	\$ 11,907	\$ 11,907	\$ 10,715	\$ 10,715	\$ (1,192)	90%	FY 24-25	100
852	FM-2007581	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing	Plumbing - Replace (1) 4 inch backflow device. Penthouse cooling tower makeup backflow device has failed rebuild due to age. Replacement is required to return system to normal status.	\$ 12,356	\$ 9,944	\$ 9,380	\$ 7,549	\$ (2,395)	76%	FY 24-25	80.48
853	FM-2007583	Los Angeles	El Monte Courthouse	19-O1	1	HVAC	HVAC - Replace (2) thermostatic expansion valves and associated parts and fittings on chiller #2. Expansion valves have failed due to age affecting operation of the chiller and cooling to the entire building.	\$ 10,858	\$ 6,311	\$ 10,858	\$ 6,311	\$ -	100%	FY 24-25	58.12
854	FM-2007584	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) automatic power selector on public elevator #5. The power selector failed due to unknown reasons resulting in entrapment and rendering the elevator non-operational.	\$ 6,082	\$ 4,118	\$ 9,273	\$ 6,279	\$ 2,161	152%	FY 24-25	67.71
855	FM-2007590	San Diego	Central Courthouse	37-L1	2	HVAC	Plumbing - Install plastic pipe braces for 40 LF of 1-1/2 inch copper water line on the 3rd floor public hallway. The copper water pipe is rubbing on metal wall studs causing a vibration noise. The pipes rub because of pressure change from the use of the adjoining restroom. The water line will result in premature failure if not corrected.	\$ 4,286	\$ 4,286	\$ 3,406	\$ 3,406	\$ (880)	79%	FY 24-25	100
856	FM-2007591	Ventura	Juvenile Courthouse	56-F1	2	Interior Finishes	Interior finishes - Replace (1) push bar and handle assembly for exit doors. Push bar failed due to age.	\$ 4,023	\$ 4,023	\$ 3,672	\$ 3,672	\$ (351)	91%	FY 24-25	100
857	FM-2007592	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Security	Security - Replace PLC elevator software controls, input boards, output boards, ethernet adapters, rack enclosures, and power supply, to sheriff graphic user interface in lock-up and (7) doors. System is original to building and has failed resulting in no automatic controls to in-custody elevators #11, #12, and #13 that are bypassed in independent mode to allow for operation.	\$ 136,330	\$ 136,330	\$ 139,234	\$ 139,234	\$ 2,904	102%	FY 24-25	100
858	FM-2007595	Los Angeles	El Monte Courthouse	19-O1	1	HVAC	HVAC - Replace (1) 5 HP 480V motor, (2) pulleys, (1) set of 4-bolt bearings, (1) 480V electrical disconnect, (1) 5 ft blower wheel shaft, and associated parts and fittings for fan control unit #2. Bearings failed due to age causing all other parts to fail and affecting the HVAC to the judges and in-custody elevators machine room.	\$ 20,649	\$ 20,649	\$ 7,541	\$ 7,541	\$ (13,108)	37%	FY 24-25	100
859	FM-2007596	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Replace (1) diaphragm, (1) vacuum breaker, and O-rings inside toilet valve on 15th floor courtroom holding tank toilet. Toilet components failed and is leaking water onto floor.	\$ 2,343	\$ 2,343	\$ 1,721	\$ 1,721	\$ (622)	73%	FY 24-25	100



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FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
860	FM-2007598	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC	Plumbing - Domestic Water Pipe Leak - Replace (2) isolation valves and 20 LF of 1/4 inch copper pipe in the 14th floor Mechanical Room. Valves are seized due to age allowing water to leak within the mechanical space. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 6 x 10 ft containment. Clean, sanitize, and disinfect 50 SF of concrete surfaces.	\$ 30,317	\$ 20,855	\$ 27,783	\$ 19,112	\$ (1,743)	92%	FY 24-25	68.79
861	FM-2007599	San Joaquin	Stockton Courthouse	39-F1	2	Interior Finishes	Interior Finishes - Replace (3) 10 ft x 4 ft 10 inch automatic shade bands and install (1) deflector over supply air vent in judges chamber. Center shade was damaged due to supply air duct pressure, causing the blind to retract at an odd angle, causing it to get caught in the automatic winding mechanism. Current fabric color is discontinued and all (3) blinds had to be replaced with new color fabric.	\$ 4,357	\$ 4,357	\$ 4,005	\$ 4,005	\$ (352)	92%	FY 24-25	100
862	FM-2007600	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	Fire Protection	Fire Protection - Replace (1) 3 ft x 7 ft x 1-3/4 inch 30 minute fire rated door. Door has failed due to age and could not close properly. The veneer on the door split, causing a safety issue.	\$ 4,824	\$ 4,715	\$ 4,627	\$ 4,523	\$ (193)	96%	FY 24-25	97.75
863	FM-2007601	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (4) contactors and (6) fuses to judges elevator #19. Elevator failed due to age is in non-operational.	\$ 6,987	\$ 4,806	\$ 6,646	\$ 4,572	\$ (235)	95%	FY 24-25	68.79
864	FM-2007603	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC	HVAC - Restore (1) hot water pump, and replace stainless steel shaft and (2) bearings on hot water pump #2 in basement P level mechanical room. Hot water pump is leaking due to age and use.	\$ 14,780	\$ 10,167	\$ 13,398	\$ 9,216	\$ (951)	91%	FY 24-25	68.79
865	FM-2007605	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Replace (1) dual temperature pneumatic valve in holding cell sink. Valve failed and is continuously leaking.	\$ 3,234	\$ 3,234	\$ 689	\$ 689	\$ (2,545)	21%	FY 24-25	100
866	FM-2007607	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes	Interior Finishes - Replace (18) 12 x 12 inch ceiling tiles, 144 LF of ceiling tile support brackets by the freight elevator landing corridor in the basement. Ceiling tile brackets rusted due to age causing tiles to fall. Environmental oversight and remediation required for ACM. Erect (1) 6 x 6 x 10 ft, (1) 4 x 9 x 10 ft, and (1) 4 x 4 x 10 ft containments. Clean, sanitize, and disinfect 796 SF of vinyl floor tile surfaces.	\$ 32,680	\$ 22,481	\$ 30,230	\$ 20,795	\$ (1,685)	93%	FY 24-25	68.79
867	FM-2007608	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Replace (1) dual temperature pneumatic valve in holding cell sink. Valve failed and is continuously leaking.	\$ 3,234	\$ 3,234	\$ 245	\$ 245	\$ (2,989)	8%	FY 24-25	100
868	FM-2007609	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Install (8) additional ceiling mount hangers to brace the 1 inch domestic copper water line in the basement of the judges parking lot. The copper water pipe sways due to water pressure fluctuations and rubs against other mechanical equipment. The water line will result in premature failure if not corrected.	\$ 6,035	\$ 6,035	\$ 4,778	\$ 4,778	\$ (1,257)	79%	FY 24-25	100
869	FM-2007610	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoist - Replace (4) counterweight rollers for public elevator #5. Rollers failed due to age causing the elevator to shut down and not respond.	\$ 4,705	\$ 4,576	\$ 4,438	\$ 4,316	\$ (260)	94%	FY 24-25	97.26
870	FM-2007611	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing	HVAC - Replace (4) 2 inch isolation valves for hot and chilled water and install (1) sheet panel, (1) stainless steel drain pan, (2) coils (hot/chilled water), (1) fan housing, (1) magnetic starter, (1) fan controller, (2) control valves (hot/chilled water lines), and (1) main system temp controller. System components failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 8 x 20 ft critical barrier.	\$ 116,537	\$ 91,470	\$ 123,119	\$ 96,636	\$ 5,166	106%	FY 24-25	78.49
871	FM-2007612	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) 4 x 2 inch T-fitting, (1) 2 inch fitting, (2) 4 inch heavy weight couplings, and (3) 2 inch heavy weight couplings to pipe fitting at the deck above the ceiling. A hot water line leaked in the plenum and through the wall cavity and leaked down to the plenum of the 2nd Floor, leaking into holding cell #2 and closet. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 4 x 9 ft, (1) 15 x 15 x 9 ft, and (1) 9 x 5 x 9 ft critical barriers. Clean, dry, and sanitize 1,404 SF of cement hard surfaces.	\$ 24,930	\$ 18,588	\$ 24,930	\$ 18,588	\$ -	100%	FY 24-25	74.56
872	FM-2007613	Los Angeles	Santa Monica Courthouse	19-AP1	1	Security	Security - Replace (2) surface mount closers and (2) drop plates to main door of the facility. Components failed due to age and the doors are not latching properly, posing a security risk.	\$ 5,956	\$ 4,675	\$ 5,956	\$ 4,675	\$ -	100%	FY 24-25	78.49
873	FM-2007615	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism	Vandalism - Replace (1) 38 inch x 58 inch glass pane above the main entrance. Window broken by an unidentified person.	\$ 4,722	\$ 3,706	\$ 4,722	\$ 3,706	\$ -	100%	FY 24-25	78.49
874	FM-2007616	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 3 inch copper pipe, (4) 3 inch 90 degree fitting, (2) 3 inch coupling, (2) 3 inch check coupling in the basement. The couplings became misaligned causing the copper pipe to leak. Replacement of the copper pipe is required to re-align.	\$ 11,206	\$ 9,019	\$ 11,206	\$ 9,019	\$ -	100%	FY 24-25	80.48



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875	FM-2007617	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC	HVAC - Replace (1) motor pulley, (1) shaft, (2) pillow block bearings, (1) fan pulley, and (1) tandem belt on cooling tower #2. Components failed due to age. Work includes alignment to pulleys and fan belts, and adjustments in pitch to fan blades to match motor full amperage while at max speed.	\$ 20,471	\$ 15,263	\$ 23,246	\$ 17,332	\$ 2,069	114%	FY 24-25	74.56
876	FM-2007618	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes	Interior Finishes - Replace (90) 12 x 12 inch vinyl floor tiles in first floor public foyer to clerks office. Tiles are damaged due to age causing a tripping hazard. Environmental oversight and remediation required for ACM.	\$ 24,864	\$ 19,516	\$ 25,991	\$ 20,400	\$ 885	105%	FY 24-25	78.49
877	FM-2007619	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) stainless steel sink and associated parts in 6th floor lock-up cell. Sink failed due to age allowing water to constantly run. The existing fixture was obsolete.	\$ 6,550	\$ 6,550	\$ 6,550	\$ 6,550	\$ -	100%	FY 24-25	100
878	FM-2007620	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (1) 3/4 HP oil pump motor, (1) oil filter, (1) refrigerant filter, and (10) gallons of oil on chiller #1. The pump motor failed due to age causing oil to leak and impacting cooling to the building.	\$ 23,769	\$ 15,718	\$ 23,768	\$ 15,718	\$ (1)	100%	FY 24-25	66.13
879	FM-2007621	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes	Interior Finishes - Install 16 surface mount door closers in electrical and data rooms throughout the building. Deficiencies were discovered during the state fire marshal annual inspection.	\$ 12,660	\$ 8,861	\$ 11,290	\$ 7,902	\$ (959)	89%	FY 24-25	69.99
880	FM-2007622	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	Plumbing - Mechanical Systems Leak - Replace (1) 4 x 4 ft carpet tile, (1) pump shaft seal, and (1) gasket on boiler #2. Boiler leaked from the 9th floor mechanical room down to the 8th floor jury assembly room. Erect (1) 7 x 9 x 10 ft containment. Clean, sanitize and disinfect 383 SF of concrete hard surfaces.	\$ 20,386	\$ 19,273	\$ 20,386	\$ 19,273	\$ -	100%	FY 24-25	94.54
881	FM-2007623	San Diego	North County Regional Center - North	37-F2	1	Plumbing	Plumbing - Storm Drain Leak - Replace (3) 3 inch no-hub couplings on the cast iron storm drain line, (6) 2 x 4 ft ceiling tiles, and mechanically clear clog due to rooftop debris. The no-hub couplings failed due to age and the clogged debris caused the storm drain to leak from the plenum and into the 1st floor office, affecting ceiling tiles and office space. Environmental oversight and remediation required for category 2 water. Erect 8 x 6 x 9 ft containment, clean and sanitize 240 SF of carpet and 75 SF of hard surfaces.	\$ 15,436	\$ 15,436	\$ 14,104	\$ 14,104	\$ (1,332)	91%	FY 24-25	100
882	FM-2007625	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC	HVAC - Replace (2) expansion tanks, (2) bearings, (2) shaft seals, (1) overhaul gasket kit, and associated fittings and hardware for heating hot water system. The expansion tanks failed due to age affecting comfort heating hot water system throughout the building.	\$ 39,356	\$ 35,869	\$ 37,096	\$ 33,809	\$ (2,060)	94%	FY 24-25	91.14
883	FM-2007626	Butte	North Butte County Courthouse	04-F1	2	HVAC	HVAC - Replace 130 LF of wiring and (2) breakers on the VFD for the high temp chilled water pump #1. The wiring from the breaker to the VFD shorted to the ground causing the breakers to fail and the VFD to trip and generate varying voltages.	\$ 3,515	\$ 3,515	\$ 3,287	\$ 3,287	\$ (228)	94%	FY 24-25	100
884	FM-2007627	San Diego	East County Regional Center	37-I1	2	Plumbing	Plumbing - Replace (1) 10 ft of 2 inch cast iron pipe and (3) 2 to 3 inch fittings, and mechanically clear blockage on the 1st floor men's public restroom sewage vent line. Men's restroom urinals back up when flushed.	\$ 5,537	\$ 3,749	\$ 5,806	\$ 3,931	\$ 182	105%	FY 24-25	67.71
885	FM-2007628	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing	Vandalism - Replace (15) 2 x 4 ft ceiling tiles, and 30 SF of carpet tiles. In-custody clogged and continuously flushed holding cell toilet causing water to flood the 5th floor and travel down to the 3rd floor. Environmental oversight and remediation required for category 3 water. Work includes unclogging in-custody holding cell toilet, extracting 30 gallons of water, and clean and sanitize 70 SF of tile flooring.	\$ 10,444	\$ 10,444	\$ 10,062	\$ 10,062	\$ (382)	96%	FY 24-25	100
886	FM-2007629	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC	HVAC - Replace (2) gas regulators on boilers #1 and #2. Gas regulators failed due to age allowing flue gas to emit from the boilers through the AHU located on the roof.	\$ 12,722	\$ 12,722	\$ 12,279	\$ 12,279	\$ (443)	97%	FY 24-25	100
887	FM-2007630	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 3/4 inch copper piping, (1) 3/4 inch T-fitting, (2) 3/4 inch 90 degree fittings, and (2) 3/4 inch couplings. A hot water supply line failed due to age and leaked within the 7th floor jury room ceiling. Environmental oversight and remediation required for category 1 water. Erect (1) catchall.	\$ 34,917	\$ 26,945	\$ 23,136	\$ 17,854	\$ (9,091)	66%	FY 24-25	77.17



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888	FM-2007631	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 40 LF of 4 inch cast iron pipe and associated fittings, (33) 1 x 1 ft ceiling tiles in basement sheriffs weight room, and 10 LF of 4 inch cast iron pipe and 2 SF of tile and grout in the basement women's restroom. Pipes failed due to age allowing water to leak from the basement plenum and behind women's restroom wall. Work was performed after-hours including removing tile and grout from wall in women's shower. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 4 x 8 ft and (1) 16 x 9 x 10 ft containments in weight room and women's restroom. Sanitized 868 SF of floors and walls.	\$ 52,042	\$ 34,415	\$ 52,041	\$ 34,415	\$ (1)	100%	FY 24-25	66.13
889	FM-2007633	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC	HVAC - Replace 10 LF of condenser pan sealant for air handler #1 on the roof and (20) 24 x 24 inch ceiling tiles in the 2nd floor jury room. Condenser pan sealant failed due to age allowing water to leak down to the 2nd floor jury room. Erect (1) 3 x 7 ft critical barrier, clean, dry, and sanitize 1150 SF of carpet floor, walls, and table.	\$ 20,409	\$ 19,644	\$ 19,490	\$ 18,759	\$ (885)	95%	FY 24-25	96.25
890	FM-2007636	San Diego	Central Courthouse	37-L1	2	HVAC	HVAC - Replace (2) current transducers on the VFD of AHU #5. Transducers are not functioning properly, creating a fault at the supply drive on the AHU.	\$ 3,752	\$ 3,752	\$ 6,763	\$ 6,763	\$ 3,011	180%	FY 24-25	100
891	FM-2007637	San Diego	Central Courthouse	37-L1	1	Vandalism	Vandalism - Install (1) 72 x 90 inch security glass. The service window #3 in the 1st-floor criminal business office was vandalized by a member of the public. Restitution is being sought.	\$ 36,531	\$ 36,531	\$ 33,182	\$ 33,182	\$ (3,349)	91%	FY 24-25	100
892	FM-2007638	Shasta	Main Courthouse	45-A1	1	HVAC	HVAC - Replace (1) 3/4 inch copper fitting, 5,773 SF of carpet tiles, 3015 SF of linoleum flooring, 600 SF of ceiling tile, 500 SF of drywall, and 1,600 LF of cove base on the 1st floor office and public space and 2nd floor office and public space. The fitting failed due to age allowing water to leak from the supply line flooding the area. The building is unoccupied and the leak was not discovered for at least 24 hours. Work required before transferring building over to the county. Environmental oversight and remediation required for ACM and category 2 water.	\$ 359,520	\$ 250,621	\$ 337,661	\$ 235,383	\$ (15,238)	94%	FY 24-25	69.71
893	FM-2007639	San Diego	Juvenile Court	37-E1	2	HVAC	HVAC - Replace (1) 2 ton split system #2 in the server room. The rooftop unit has exceeded life expectancy and the condenser coil fins within the unit are deteriorating, leading to compromised unit efficiency, and affecting cooling in the server room.	\$ 25,737	\$ 25,737	\$ 21,665	\$ 21,665	\$ (4,072)	84%	FY 24-25	100
894	FM-2007640	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing	Plumbing - Replace (1) booster pump. Equipment failed due to age, causing water pressure to drop below 40 PSI affecting the water flow on the 3rd and 4th floor fixtures.	\$ 38,375	\$ 28,209	\$ 31,631	\$ 23,252	\$ (4,958)	82%	FY 24-25	73.51
895	FM-2007641	San Diego	East County Regional Center	37-I1	2	Plumbing	Plumbing - Install 20 LF of 1 inch copper drain line and (1) full rubber kit for 4 inch backflow in the basement. Domestic backflows are leaking due to age and currently have no drain line to catch the water that overflows onto the mechanical room.	\$ 6,818	\$ 4,616	\$ 5,637	\$ 3,817	\$ (800)	83%	FY 24-25	67.71
896	FM-2007643	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC	HVAC - Replace (1) 30 HP 1800 RPM chilled water pump #2. Water pump motor overheated due to age causing the VFD to fault.	\$ 6,923	\$ 6,923	\$ 4,960	\$ 4,960	\$ (1,963)	72%	FY 24-25	100
897	FM-2007644	San Joaquin	Stockton Courthouse	39-F1	1	Security	Security - Replace (1) 26 x 6 ft rolling metal gate and 1 HP operator to secured parking lot. Gate failed due to un-even ground causing the operator to seize and preventing judges and sheriffs transport vehicles to access the secured parking and sallyport.	\$ 45,065	\$ 45,065	\$ 38,830	\$ 38,830	\$ (6,235)	86%	FY 24-25	100
898	FM-2007645	San Diego	East County Regional Center	37-I1	1	Vandalism	Vandalism - Replace (1) 118 x 64 x 1/4 inch tempered glass and re-install (1) impact film on the main lobby window. The glass window was vandalized with bricks thrown by a member of the public. A required 6 x 8 ft window boarding containment was installed to secure the area. Restitution is being sought.	\$ 15,175	\$ 10,275	\$ 13,305	\$ 9,009	\$ (1,266)	88%	FY 24-25	67.71
899	FM-2007646	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC	HVAC - Replace (1) 50 ton compressor, (2) cores for circuit 1 & circuit 2, and (1) pressure relief valve. The compressor failed due to age affecting cooling throughout the building. Refrigerant was recovered and reused to recharge the system.	\$ 29,865	\$ 19,938	\$ 30,261	\$ 20,202	\$ 264	101%	FY 24-25	66.76
900	FM-2007647	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing	Plumbing - Replace (1) failed pressure reducing valve servicing the second phase of the building. The valve failed due to age, is unable to maintain a 60 PSI pressure, and is causing water pressure fluctuations along with water hammering and whistling.	\$ 8,964	\$ 7,558	\$ 7,858	\$ 6,626	\$ (933)	88%	FY 24-25	84.32



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7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
901	FM-2007648	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron drain line serving second floor drinking fountain and install a 24 inch x 24 inch access panel. Cast iron drain line cracked due to age and leaked above the exterior stucco ceiling. Work includes cutting a 24 inch x 24 inch access hole in stucco overhang to access the pipe and Install the access panel. Environmental oversight and remediation required for category 2 water. Erect (1) 6 ft x 12 ft x 16 ft critical barrier. Clean dry and sanitize 360 SF of concrete.	\$ 28,705	\$ 22,826	\$ 28,705	\$ 22,826	\$ -	100%	FY 24-25	79.52
902	FM-2007649	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC	HVAC - Replace (1) condenser fan motor assembly. The condenser fan motor failed due to age affecting cooling on the 1st floor.	\$ 6,974	\$ 6,353	\$ 4,375	\$ 3,985	\$ (2,367)	63%	FY 24-25	91.09
903	FM-2007652	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing	Plumbing - Fixture Leak - Replace (8) shower single handle valve kits and (1) double handle valve for (4) showers in sheriff area. All floor shower valves failed due to calcium build-up, preventing them from shutting off and causing leakage.	\$ 11,248	\$ 9,426	\$ 9,789	\$ 8,203	\$ (1,223)	87%	FY 24-25	83.8
904	FM-2007653	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC	HVAC - Replace (1) 3 way valve, (1) check valve, and install (2) Isolation valve on chilled water loop for air handler #1. Valve and check valve failed due to age. The installation of isolation valves will add the ability to isolate the chilled water loop for any future repairs to motor or valves without having to drain entire system.	\$ 20,000	\$ 20,000	\$ 16,432	\$ 16,432	\$ (3,568)	82%	FY 24-25	100
905	FM-2007654	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC	HVAC - Replace (1) fan shaft and (2) bearings in air handler unit #3 relief fan. The shaft and bearings of the fan failed due to age. Replacement required to return the unit's dual-fan system to proper function to support the building.	\$ 8,299	\$ 6,998	\$ 6,913	\$ 5,829	\$ (1,169)	83%	FY 24-25	84.32
906	FM-2007655	Orange	Central Justice Center	30-A1	1	Plumbing	Plumbing - Replace 100 LF of 3 inch galvanized gas line pipe from the meter to the building and (2) ball valves serving the 3rd floor cafeteria. The gas line was discovered to be leaking underground in partially contaminated soil and rerun above ground due to age.	\$ 30,860	\$ 28,135	\$ 28,638	\$ 26,109	\$ (2,026)	93%	FY 24-25	91.17
907	FM-2007656	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Fire Protection - Replace (1) 4 inch check valve, (1) 4 inch brass fire department connection, and 10 SF of concrete to access check valve. Check valve failed due to corrosion allowing it to leak. Work includes after-hours and weekend work due to water shut off.	\$ 12,150	\$ 8,035	\$ 12,149	\$ 8,034	\$ (1)	100%	FY 24-25	66.13
908	FM-2007658	Shasta	Redding Main Courthouse	45-E1	1	Vandalism	Vandalism - Replace (2) 38 x 124 inch clear tempered glass windows on the 1st floor and (2) 20 x 124-1/2 inch clear tempered glass windows on the 3rd floor. Windows were vandalized by an unidentified person.	\$ 30,774	\$ 30,774	\$ 26,249	\$ 26,249	\$ (4,525)	85%	FY 24-25	100
909	FM-2007660	Kings	Kings Superior Court	16-A5	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (1) 3HP 208V VFD control panel for irrigation controls. The current control panel failed due to age and is obsolete.	\$ 11,133	\$ 11,133	\$ 12,448	\$ 12,448	\$ 1,315	112%	FY 24-25	100
910	FM-2007661	Madera	Main Courthouse - Madera	20-F1	2	HVAC	HVAC - Replace (1) electronic expansion valve in compressor #2 on chiller #2. Chiller has failed due to age impacting cooling of entire courthouse.	\$ 6,542	\$ 6,542	\$ 2,402	\$ 2,402	\$ (4,140)	37%	FY 24-25	100
911	FM-2007663	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 12 SF of plaster and (24) 12 x 12 inch ceiling tiles, (1) 4 x 2 inch T-fitting, (1) 2 inch fitting, and (5) heavy weight couplings. A cold water supply line failed due to age saturating the plaster wall and impacting the 4th floor jury deliberation room. Environmental oversight and remediation required for category 1 water. Erect (1) 4 x 10 x 10 ft critical barrier and (1) 36 x 76 inch decontamination chamber for plaster work. Disinfect 320 SF of wall and carpet surfaces.	\$ 28,845	\$ 21,507	\$ 28,844	\$ 21,506	\$ (1)	100%	FY 24-25	74.56
912	FM-2007664	Madera	Main Courthouse - Madera	20-F1	2	HVAC	HVAC - Replace (1) mini split system compressor on the North side of the building, (1) inverter, and (1) sound circuit board. Compressor failed due to age, shorting the inverter and the sound circuit board, and is impacting cooling in all electrical rooms.	\$ 19,032	\$ 19,032	\$ 18,363	\$ 18,363	\$ (669)	96%	FY 24-25	100
913	FM-2007665	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) sink and (2) valves in 10th floor holding cell. Sink and valves failed due to age allowing water to constantly run.	\$ 9,995	\$ 9,995	\$ 8,861	\$ 8,861	\$ (1,134)	89%	FY 24-25	100
914	FM-2007666	San Diego	Kearny Mesa Court	37-C1	1	Vandalism	Vandalism - Replace (1) 10 x 5 ft tempered glass storefront window. The window was vandalized overnight with a rock by an unidentified person. A required 10 x 5 ft window boarding containment was installed to secure the area.	\$ 13,144	\$ 13,144	\$ 11,800	\$ 11,800	\$ (1,344)	90%	FY 24-25	100
915	FM-2007667	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) ballasts for the emergency light unit on passenger elevator #7, and replace (2) ballasts for the emergency light unit on judges elevator #9. Ballasts failed due to age affecting the operation of emergency lighting in a power outage.	\$ 8,958	\$ 8,958	\$ 8,494	\$ 8,494	\$ (464)	95%	FY 24-25	100



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916	FM-2007668	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC	HVAC - Replace (1) 12 inch coupling, (1) 12 inch gasket, (1) 2 inch ball valve, (1) 2 inch adapter, and (1) 2 inch plug. Parts failed due age, causing an obstruction. The obstruction caused the system to vibrate, creating a noise in the courtroom below that affected court operations.	\$ 4,153	\$ 2,907	\$ 4,153	\$ 2,907	\$ -	100%	FY 24-25	69.99
917	FM-2007670	Orange	Central Justice Center	30-A1	1	Plumbing	Plumbing - Replace (1) 8 inch main intake valve, (1) 4 inch valve, (1) 2 inch valve, and 15 LF of 6 inch potable water intake pipe located in the basement. The valves and pipe failed due to age and are leaking. Work requires draining and refilling of the building.	\$ 44,217	\$ 40,313	\$ 38,381	\$ 34,992	\$ (5,321)	87%	FY 24-25	91.17
918	FM-2007672	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) pump expansion tank, (1) 2 inch ball valve, (1) 2 inch 90 degree elbow in the basement mechanical room. Expansion tank failed due to age and is leaking water onto the floor.	\$ 3,560	\$ 2,865	\$ 2,419	\$ 1,947	\$ (918)	68%	FY 24-25	80.48
919	FM-2007673	Los Angeles	El Monte Courthouse	19-O1	1	HVAC	HVAC - Replace (2) 2-1/2 inch strainers, (1) pilot gas valve, (1) igniter, (2) gas meters, and associated fittings for boilers #1 and #2. Strainers and meters failed due to age, affecting the heating hot water system throughout the building.	\$ 18,804	\$ 10,929	\$ 18,695	\$ 10,866	\$ (63)	99%	FY 24-25	58.12
920	FM-2007674	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) electrical contactors and associated wiring. Contactor failed due to age, causing the elevator to not respond.	\$ 9,985	\$ 6,925	\$ 1,286	\$ 892	\$ (6,033)	13%	FY 24-25	69.35
921	FM-2007675	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC	HVAC - Replace (2) refrigerant filter dryers, (1) fan controller, 3 LF of 3/8 inch copper pipe, 30 lbs. of refrigerant, and associated fittings for package unit #7. Parts failed due to age resulting in loss of refrigerant charge, affecting the HVAC of the East side of the building.	\$ 15,000	\$ 14,438	\$ 6,333	\$ 6,096	\$ (8,342)	42%	FY 24-25	96.25
922	FM-2007676	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) high security hallway call key switches and associated parts. The key switches have failed due to age affecting the operations of the custody elevator on the 2nd and 4th floors.	\$ 3,704	\$ 3,185	\$ 3,704	\$ 3,185	\$ -	100%	FY 24-25	86
923	FM-2007677	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) 3/4 inch valve, (1) detention sink valve, and associated fittings. Parts failed due to age allowing water to continuously run and leaking into the 6th floor holding cell and jury room. Environmental oversight and remediation required due to ACM. Erect (1) 3 x 3 x 7 ft decontamination chamber, (1) 2 x 5 ft critical barrier. Clean and sanitize 1,000 SF of floors and walls.	\$ 17,263	\$ 17,263	\$ 13,768	\$ 13,768	\$ (3,495)	80%	FY 24-25	100
924	FM-2007678	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) power supplies and (2) fans for custody elevator #7 and judges elevator #8. Power supplies and fans failed due to an electrical surge caused by a power outage, causing both elevators to become inoperable.	\$ 7,024	\$ 7,024	\$ 6,526	\$ 6,526	\$ (498)	93%	FY 24-25	100
925	FM-2007679	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC	HVAC - Replace (1) auto drain valve and (8) inlet louvers in cooling tower #1 and (8) inlet louvers in cooling tower #2. Drain valve and louvers failed due to age impacting the water flow and cooling to the building. Work includes descaling cooling towers and chemical refill to water treatment system.	\$ 27,705	\$ 23,558	\$ 27,705	\$ 23,558	\$ -	100%	FY 24-25	85.03
926	FM-2007681	San Diego	Central Courthouse	37-L1	1	Electrical	Electrical - Replace (1) power supply serving the emergency distributed antenna systems on the 10th through the 15th floors. The power supply failed preventing the emergency radio coverage from being received at sheriffs command centers in basement and in-custody levels.	\$ 4,198	\$ 4,198	\$ 3,570	\$ 3,570	\$ (628)	85%	FY 24-25	100
927	FM-2007682	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) regulator, 1 LF of 1 inch copper pipe, and associated fittings for the supply line on the 11th floor AHU room. Regulator and pipe failed due to age allowing water to leak onto the floor.	\$ 2,175	\$ 1,438	\$ 2,174	\$ 1,438	\$ (1)	100%	FY 24-25	66.13
928	FM-2007683	San Diego	Kearny Mesa Court	37-C1	1	Electrical	Electrical - Replace (247) 4 ft bulbs, 1,000 ft of 18 gauge wiring, and 173 ballast test switches for the emergency lighting system. The emergency lighting system failed due to age and was discovered during an unplanned power outage.	\$ 31,287	\$ 31,287	\$ 31,287	\$ 31,287	\$ -	100%	FY 24-25	100
929	FM-2007685	Los Angeles	Hollywood Courthouse	19-S1	2	Exterior Shell	Vandalism - Restore 3 ft of drainpipe by the front public entrance to the building. The drainpipe was found detached due to vandalism and needs to be re-installed to return the storm drain to its original condition. Set up (1) 4-stage scaffolding and re-install the original drain.	\$ 9,851	\$ 8,973	\$ 8,001	\$ 7,288	\$ (1,685)	81%	FY 24-25	91.09
930	FM-2007687	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC	HVAC - Replace (1) 4 ft x 10 ft cooling coil for air handler 2, (2) shaft seals, (1) compressor overhaul gasket set, (2) filter cores, (1) low oil pressure cut out switch, 6 gallons of compressor oil, 300 lbs. of refrigerant, 250amp 480-V breaker, and all associated fittings for HVAC compressors 1 & 2. Shaft seals and cooling coil failed due to age. Breaker is original to building and failed due to age, affecting the cooling to the entire building.	\$ 95,585	\$ 92,001	\$ 93,711	\$ 90,197	\$ (1,804)	98%	FY 24-25	96.25



Judicial Council of California

Trial Court Facility Modification
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Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
931	FM-2007688	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (1) 18 station control valve, (7) broken sprinklers, and relocate (2) lateral water lines around tree roots. Control valve failed due to age, and other deficiencies found during system check.	\$ 3,027	\$ 3,027	\$ 2,531	\$ 2,531	\$ (496)	84%	FY 24-25	100
932	FM-2007690	Santa Clara	Hall of Justice (West)	43-A2	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of drain line in 1st floor public restroom. Sewer drain clogged due to unknown debris causing flooding in both the public and chambers restrooms. Environmental oversight required for category 3 water. Clean, test, and clear 300 SF of restrooms for normal usage.	\$ 6,908	\$ 6,908	\$ 6,907	\$ 6,907	\$ (1)	100%	FY 24-25	100
933	FM-2007691	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing	Plumbing - Replace (1) 3 HP 460V motor and pump assembly, 10 LF of 3 inch cast iron pipe, and 80 LF of 10 gauge wire and associated fittings. Sump pump #2 failed due to age, preventing it from removing water and debris in the basement.	\$ 24,616	\$ 17,071	\$ 20,921	\$ 14,509	\$ (2,562)	85%	FY 24-25	69.35
934	FM-2007692	San Diego	East County Regional Center	37-I1	2	Fire Protection	Fire Protection - Replace (1) diesel fire pump located in the 1st floor. Pump failed due age, impacting fire suppression in the building.	\$ 122,923	\$ 83,231	\$ 7,324	\$ 4,959	\$ (78,272)	6%	FY 24-25	67.71
935	FM-2007693	Stanislaus	Hall of Records	50-A2	2	HVAC	HVAC - Replace 3/4 HP fan motor unit on computer room air conditioner Unit 1 in main server room. Fan motor failed due to age impacting cooling to the room.	\$ 2,763	\$ 1,292	\$ 2,763	\$ 1,292	\$ -	100%	FY 24-25	46.77
936	FM-2007695	Monterey	Marina Courthouse	27-B1	2	Exterior Shell	Exterior Shell - Replace 300 LF of sealant at (6) 6 x 6 ft and (6) 4 x 6 ft rotunda windows. Sealant failed due to age causing leaks in the lobby. Remove all existing sealant, prep, and install new sealant.	\$ 19,604	\$ 19,604	\$ 14,802	\$ 14,802	\$ (4,802)	76%	FY 24-25	100
937	FM-2007696	Ventura	East County Courthouse	56-B1	1	Exterior Shell	Exterior Shell - Replace (1) 3 x 6 ft tempered glass panel for the exterior window. The window was secured by installing (1) 4 x 6 ft plywood panel. The window broke due to an unknown cause.	\$ 5,944	\$ 3,670	\$ 4,673	\$ 2,886	\$ (785)	79%	FY 24-25	61.75
938	FM-2007697	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Restore motion control drive on elevator #5. Drive failed due to age, affecting the operation of the elevator.	\$ 22,504	\$ 14,882	\$ 19,407	\$ 12,834	\$ (2,048)	86%	FY 24-25	66.13
939	FM-2007698	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing	Plumbing - Replace (1) 480V control panel and (4) pump floats for sewer ejector pumps. Panel and pump floats failed due to age preventing the sewage ejectors pumps from removing water and debris from the basement.	\$ 10,809	\$ 8,425	\$ 10,193	\$ 7,944	\$ (480)	94%	FY 24-25	77.94
940	FM-2007699	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection	Fire Protection - Replace 10 LF of 6 inch copper pipe and 30 SF of ceramic tile in the basement sheriffs men's and women's restroom. Pipe failed due to age allowing water to leak out from the fire sprinkler line inside the wall cavity between both restrooms and onto the floor. Environmental oversight and remediation required due to ACM, lead, and category 2 water. Erect (1) 8 ft x 8 ft x 8 ft containment and (1) 36 inch x 76 inch decontamination chamber. Work includes opening a 3 ft x 5 ft section of ceramic tile wall to gain access to pipe repair.	\$ 60,395	\$ 39,939	\$ 60,395	\$ 39,939	\$ -	100%	FY 24-25	66.13
941	FM-2007700	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	Plumbing - Sewer line leak - Replace 10 LF of 2 inch cast iron pipe, (1) 2 inch medium sweep, (3) 2 inch no hub couplings, 5 LF of 3 inch cast iron pipe and (3) 3 inch no hub couplings. Sewer line failed due to age and caused a leak in the 3rd floor public hallway. Removal of tile and mop sink required to access leak within wall. Environmental oversight and remediation required for category 2 water. Erect (1) 6 ft x 8 ft moisture barrier, and (1) 3 ft x 6 ft decontamination chamber. Clean, dry and sanitize 200 SF of concrete and terrazzo flooring.	\$ 29,622	\$ 22,086	\$ 47,689	\$ 35,557	\$ 13,471	161%	FY 24-25	74.56
942	FM-2007702	Los Angeles	Bellflower Courthouse	19-AL1	1	Electrical	Electrical - Replace (80) 6V 4.5 Amp rechargeable batteries and (12) bulbs for the emergency exit lights located throughout the building. Batteries and bulbs failed due to age affecting the visibility of the emergency exit lights.	\$ 2,602	\$ 2,028	\$ 2,493	\$ 1,943	\$ (85)	96%	FY 24-25	77.94
943	FM-2007703	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing	Plumbing - Domestic water leak - Replace (1) 1 1/2 inch and (2) 1 1/4 inch isolation valves, 30 LF of 1 1/2 inch copper piping, 10 LF of 1 1/4 inch copper piping, and (1) 1/2 inch isolation valve. Water supply line failed due to age allowing water to leak through the plaster ceiling in the 1st floor courtroom and jury restroom. Environmental oversight and remediation required ACM and category 2 water. Clean and sanitize 16 SF of vinyl floor tile.	\$ 17,970	\$ 14,105	\$ 35,897	\$ 28,176	\$ 14,071	200%	FY 24-25	78.49
944	FM-2007704	Los Angeles	Downey Courthouse	19-AM1	1	HVAC	HVAC - Replace (2) motors and (2) sets of gaskets and seals for the heating hot water pumps in the 3rd floor machine room. Pumps and motor failed due to age allowing water to leak out onto the floor.	\$ 14,036	\$ 11,748	\$ 14,036	\$ 11,748	\$ -	100%	FY 24-25	83.7
945	FM-2007705	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) isolation valve in the 4th floor women's jury room restroom. Valve failed due to age allowing water to leak onto the restroom floor. Work is to be performed after-hours as the water to multiple floors need to be shut off.	\$ 2,554	\$ 2,554	\$ 2,554	\$ 2,554	\$ -	100%	FY 24-25	100



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7/1/2024 to 6/30/2025

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946	FM-2007706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 20 SF of carpet, (1) 1-1/2 inch valve, (1) 1-1/2 inch T-fitting, 1 LF of 1-1/2 inch copper pipe, and install (1) 18 x 18 inch access panel in 3rd floor courtroom above court reporters desk. Supply line leaked due to age. Environmental oversight and remediation required for category 2 water. Erect (1) 5 x 5 ft containment and (1) critical door barrier.	\$ 46,689	\$ 46,689	\$ 26,651	\$ 26,651	\$ (20,038)	57%	FY 24-25	100
947	FM-2007707	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line, and replace (38) 2 x 2 ft carpet tiles in 4th floor courtroom. Floor drain in 5th floor restroom clogged allowing water to travel down to the 4th floor courtroom. Environmental oversight and remediation required for category 2 water. Erect (1) 14 x 9 x 20 FT containment, and (1) 40 x 90 inch door barrier.	\$ 48,272	\$ 48,272	\$ 48,272	\$ 48,272	\$ -	100%	FY 24-25	100
948	FM-2007708	San Bernardino	Barstow Courthouse	36-J1	1	Interior Finishes	Plumbing - Sewer Line Leak - Replace 10 LF of cast iron pipe, (1) toilet flange, (1) toilet, (1) toilet seat on 2nd floor women's public restroom, and replace (4) 2 x 4 ft ceiling tiles on 1st floor women's restroom. Parts failed due to age allowing water to leak from the 2nd floor down to the 1st floor. Environmental oversight and remediation required for category 2 water and ACM. Clean, dry, and sanitize 100 SF of floor and wall ceramic tile.	\$ 15,001	\$ 15,001	\$ 28,481	\$ 28,481	\$ 13,480	190%	FY 24-25	100
949	FM-2007709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Storm Drain Leak - Replace (6) 2 x 2 ft ceiling tiles and mechanically snake 50 ft of sewer line from floor drains in the 10th floor holding cells #6 and #7. Floor drains were clogged with debris, allowing water to travel to the 9th floor public hallway. Debris was unknown and pushed through. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 10 ft containment and (2) door barriers.	\$ 40,857	\$ 40,857	\$ 10,266	\$ 10,266	\$ (30,591)	25%	FY 24-25	100
950	FM-2007711	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) elevator call boards for elevators #14 and #15 in the hallway. Elevators are not responding to card readers.	\$ 11,317	\$ 7,785	\$ 8,936	\$ 6,147	\$ (1,638)	79%	FY 24-25	68.79
951	FM-2007712	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Storm Drain Leak - Mechanically snake 25 ft sewer line from floor drain on the 5th floor, and replace 40 SF of carpet in 4th floor courtroom. Drain line clogged with paper towels, allowing water to travel from the 5th floor snack shop down to the 4th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 10 ft containment and 400 SF of floor cover. Clean, dry, and sanitize 600 SF of ceramic and vinyl floor tile.	\$ 42,885	\$ 42,885	\$ 41,827	\$ 41,827	\$ (1,058)	98%	FY 24-25	100
952	FM-2007714	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and Parking Lot	Grounds and Parking Lot - Restore 110 SF of ADA entrance and exit striping. Several areas of striping are chipped and deteriorated due to age.	\$ 6,776	\$ 5,052	\$ 7,500	\$ 5,592	\$ 540	111%	FY 24-25	74.56
953	FM-2007715	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 2 ft of 1/2 inch copper pipe, (1) 1/2 inch elbow, and install (1) 12 x 12 inch access panel in 3rd floor men's public restroom. Copper pipe failed due to age allowing water to leak to the 2nd floor court office. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 8 ft containment and (1) 40 x 90 inch door barrier.	\$ 40,135	\$ 39,035	\$ 42,780	\$ 41,608	\$ 2,573	107%	FY 24-25	97.26
954	FM-2007716	Riverside	Banning Justice Center	33-G4	2	HVAC	HVAC - Replace (1) by-pass valve for cooling tower #2. Valve failed due to age impacting tower operation.	\$ 6,423	\$ 6,423	\$ 5,095	\$ 5,095	\$ (1,328)	79%	FY 24-25	100
955	FM-2007717	San Diego	East County Regional Center	37-I1	2	Plumbing	Plumbing - Replace (1) rebuilt kit for 3 inch backflow valve #5 on the irrigation system. Valve failed due to age and did not pass the annual testing. Deficiency identified during annual preventative maintenance testing.	\$ 3,701	\$ 2,506	\$ 2,384	\$ 1,614	\$ (892)	64%	FY 24-25	67.71
956	FM-2007718	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC	HVAC - Replace (2) 1-7/16 inch pillow block bearings and (1) 1-7/16 inch shaft and bushing on cooling tower. Parts failed due to age and were discovered during preventive maintenance. Balance and realign all components.	\$ 4,214	\$ 2,783	\$ 4,525	\$ 2,988	\$ 205	107%	FY 24-25	66.04
957	FM-2007720	San Diego	Trailer - Family Support	37-F7	2	Exterior Shell	Grounds and Parking Lot - AEI - Install new stormwater drainage system to collect at divert water away from four modular buildings. Standing rainwater is softening the soil resulting in 1 modular building sinking. Work includes reinforcing building 37-F7s footings, connecting downspouts to the stormwater system, and sealing or covering the decks to prevent water intrusion below.	\$ 146,100	\$ 146,100	\$ 98,885	\$ 98,885	\$ (47,215)	68%	FY 24-25	100
958	FM-2007721	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security	Security - Replace (1) electronic lock and (1) battery. The lock and battery failed due to age, affecting the public entrance door. The door could not lock, and it caused a security concern after-hours.	\$ 6,778	\$ 4,983	\$ 7,406	\$ 5,444	\$ 462	109%	FY 24-25	73.51



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
959	FM-2007722	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes	Interior Finishes - Replace 5 SF of carpet, (1) 5/8 inch plywood, and (1) 1/4 inch plywood veneer in 6th floor courtroom. The top step of the judges bench is sinking, causing a tripping hazard.	\$ 11,991	\$ 9,650	\$ 9,690	\$ 7,799	\$ (1,852)	81%	FY 24-25	80.48
960	FM-2007723	Ventura	East County Courthouse	56-B1	2	HVAC	HVAC - Replace (1) 7.5 HP motor, (1) pulley, (1) bushing, and (2) belts on air handler unit #5 return fan. Motor and parts failed due to age affecting pressure in the building.	\$ 4,668	\$ 2,882	\$ 3,926	\$ 2,424	\$ (458)	84%	FY 24-25	61.75
961	FM-2007724	Ventura	East County Courthouse	56-B1	2	HVAC	HVAC - Replace (1) 7.5 HP motor, (1) pulley, (1) bushing, and (2) belts on air handler unit #3 return fan. Motor and parts failed due to age affecting pressure in the building.	\$ 4,668	\$ 2,882	\$ 3,926	\$ 2,424	\$ (458)	84%	FY 24-25	61.75
962	FM-2007725	Calaveras	Calaveras Superior Court	05-C1	2	HVAC	HVAC - Replace the mechanical seal and bearings for hot water pump shaft. Seals and bearings failed due to age and were discovered during annual preventative maintenance.	\$ 3,970	\$ 3,970	\$ 3,638	\$ 3,638	\$ (332)	92%	FY 24-25	100
963	FM-2007726	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Electrical	Electrical - Replace 150 LF of conduit and wiring from sallyport gate to the detention control room, and install (1) open/close button with light. The gate was disconnected from Juvenile Hall during control panel replacement. Work is required to re-establish control of sallyport gate for safety and security.	\$ 7,651	\$ 7,651	\$ 7,181	\$ 7,181	\$ (470)	94%	FY 24-25	100
964	FM-2007728	Los Angeles	West Covina Courthouse	19-X1	1	Exterior Shell	COUNTY MANAGED - Exterior Shell - Replace (1) 5 x 8 ft window above glass doors near the traffic office. Window was found broken with no camera coverage in the area.	\$ 5,811	\$ 5,811	\$ 5,679	\$ 5,679	\$ (132)	98%	FY 24-25	100
965	FM-2007729	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (4) voice indicators inside public elevator cabs # 9, #11, #14, and #16. Replace (2) arrival gongs in elevator lobbies. The elevator voice directional travel and arrival gong indicators failed due to age and not announcing when elevator is moving up or down on any floors.	\$ 7,580	\$ 7,580	\$ 12,563	\$ 12,563	\$ 4,983	166%	FY 24-25	100
966	FM-2007730	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes	Interior Finishes - Replace 14 jury assembly chairs on the 9th floor. Chairs are missing and unstable due to age creating a safety hazard. Replacement required as original chairs are obsolete.	\$ 21,867	\$ 17,599	\$ 17,917	\$ 14,420	\$ (3,179)	82%	FY 24-25	80.48
967	FM-2007731	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists	Plumbing - Sewer Line Leak - Replace (1) control panel, (2) temporary sump pump assembly, (2) check valves, (2) float activation assembly. The sump pumps and parts failed due to age, causing the pit to overflow. The overflow caused damage to the concrete flooring and walls in the basement. The water traveled down into the elevator pits #1 through #5. Environmental oversight and remediation required for category 2 water. Extract 2,000 gallons of water. Clean, dry, and sanitize 1,145 SF of concrete floor, 360 SF of concrete walls, and 300 SF of metal elevator components.	\$ 103,656	\$ 80,561	\$ 73,148	\$ 56,851	\$ (23,711)	71%	FY 24-25	77.72
968	FM-2007732	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism	Vandalism - Replace (1) signpost and (1) footing. Signpost was damaged due to vehicle accident, and the vehicle was not identified. Work includes excavating and removing existing asphalt footings.	\$ 4,210	\$ 3,584	\$ 4,210	\$ 3,584	\$ -	100%	FY 24-25	85.14
969	FM-2007734	Fresno	Fresno County Courthouse	10-A1	2	HVAC	HVAC - Install (1) VAV Box, (1) T-bar, and (1) heating duct. Existing VAV box is not currently configured for heat, impacting court exclusive mailroom operations due to excessive cold.	\$ 12,515	\$ 12,515	\$ 13,018	\$ 13,018	\$ 503	104%	FY 24-25	100
970	FM-2007735	Santa Clara	Historic Courthouse	43-B2	2	Exterior Shell	Exterior Shell - Install (2) mortice screws and (1) metal support brace at employee entrance wood door. Door structure is separating due to strain from door closer preventing the door from closing. Stain to match and reinstall door closer.	\$ 4,449	\$ 4,449	\$ 3,373	\$ 3,373	\$ (1,076)	76%	FY 24-25	100
971	FM-2007736	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes	Interior Finishes - Replace (1) entry lever lock, (1) key cylinder, and (1) deadbolt latch on the exhibit room door. Components failed due to age preventing the door from opening.	\$ 2,360	\$ 2,360	\$ 2,360	\$ 2,360	\$ -	100%	FY 24-25	100
972	FM-2007738	San Diego	Central Courthouse	37-L1	1	Plumbing	Plumbing - Replace (1) 4 inch domestic backflow valve. The valve failed causing pressure fluctuations in the domestic water system.	\$ 3,594	\$ 3,594	\$ 2,640	\$ 2,640	\$ (954)	73%	FY 24-25	100
973	FM-2007739	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism	Vandalism - Replace (1) 79 x 25 inch clear tempered glass with film to match. Entrance door to stairwell #11 on the northeast side of the building was vandalized with rocks by an unidentified person after-hours.	\$ 4,973	\$ 4,701	\$ 2,228	\$ 2,106	\$ (2,595)	45%	FY 24-25	94.54
974	FM-2007740	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Remove 560 SF of vinyl floor tile. Elevator #13 leaked hydraulic fluid from the 8th floor maintenance closet down to the 2nd floor maintenance closet. Environmental oversight and remediation required for removal of flammable hydraulic fluid. Erect (6) door barriers. Clean, sanitize, sand, and refinish 320 SF of concrete ceiling and 2,300 SF of concrete wall.	\$ 95,139	\$ 89,944	\$ 120,832	\$ 114,235	\$ 24,290	127%	FY 24-25	94.54



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975	FM-2007742	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing	Plumbing - Replace (1) drinking fountain, (1) angle stop, (1) 1/4 inch roll soft copper trap, (1) 1-1/2 inch adapter (1) 1/5 inch cast brass drinking fountain P-trap, (1) 1-1/2 inch double extension tail piece, and (1) 6 inch brass threaded coupler in the 2nd floor courtroom. Water fountain failed due to age and is non-operational.	\$ 6,363	\$ 6,363	\$ 6,149	\$ 6,149	\$ (214)	97%	FY 24-25	100
976	FM-2007743	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes	Interior finishes - Replace (35) 120V all synch wired clocks and (2) ethernet 6-signal circuits programmer. Clocks are failing due to age, impacting operation and creating a time delay.	\$ 8,343	\$ 6,221	\$ 9,317	\$ 6,947	\$ 726	112%	FY 24-25	74.56
977	FM-2007745	Fresno	Fresno County Courthouse	10-A1	1	Vandalism	Vandalism - Replace (1) 1/4 x 46 x 101 inch tempered glass on front lobby entry door. Glass was broken by a member of the public. Restitution is being sought.	\$ 5,346	\$ 5,127	\$ 5,062	\$ 4,855	\$ (272)	95%	FY 24-25	95.91
978	FM-2007746	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism	Vandalism - Replace (1) 79 x 25 inch clear tempered glass with film to match. Front entrance door was vandalized after-hours, with rocks by an unidentified person.	\$ 4,973	\$ 4,701	\$ 1,688	\$ 1,596	\$ (3,106)	34%	FY 24-25	94.54
979	FM-2007747	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing	Plumbing - Install (2) gas meters, (2) 2 inch flanges, and (1) debris screen at boilers 1 and 2. The meters are a new Air Quality Management District (AQMD) requirement to monitor gas consumption.	\$ 15,991	\$ 12,551	\$ 14,320	\$ 11,240	\$ (1,312)	90%	FY 24-25	78.49
980	FM-2007748	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	HVAC - Mechanical System Leak - Clear 1 LF of 1 inch HVAC PVC condensate drain pan line and replace (8) 1 ft x 1 ft ceiling tile, and 8 SF of carpet. The line was blocked with debris allowing water to leak from the 2nd floor air handler drain pan down to the 1st floor Court office. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and clean, dry, and sanitize, 8 SF of concrete floor.	\$ 21,962	\$ 20,763	\$ 21,962	\$ 20,763	\$ -	100%	FY 24-25	94.54
981	FM-2007749	San Mateo	Hall of Justice	41-A1	2	Electrical	Electrical - Replace 400 LF of metal wire chase, 1200 LF metal clad wiring, and 82 fluorescent light fixtures. Wiring failed due to age, resulting in a small fire in the courtroom. Install 340 LF of 3/1 metal clad wiring and 64 LED light fixtures with dimmable control.	\$ 59,297	\$ 59,297	\$ 57,798	\$ 57,798	\$ (1,499)	97%	FY 24-25	100
982	FM-2007750	San Diego	North County Regional Center - South	37-F1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) light key switch, (1) lock switch, (1) door restrictor, and (1) fire inspection key switch for in-custody elevator 5. Switches and restrictor failed due to age. The deficiencies were identified during annual inspection.	\$ 3,100	\$ 3,100	\$ 2,827	\$ 2,827	\$ (273)	91%	FY 24-25	100
983	FM-2007753	Los Angeles	Eastlake Juvenile Court	19-R1	2	Electrical	Electrical - Replace (6) 10 x 50 inch light lens covers, (8) T8 lamps, (4) lamp ballasts, (2) 20 AMP breakers, and 10 SF of carpet tiles in the 2nd floor courtroom, judges chambers, and interview room. Light fixture failed due to age creating an electrical short, resulting a small fire. The remaining light fixture components are being replaced as a precaution. Environmental oversight and remediation required due to smoke and soot. Clean and sanitize 2,550 SF of carpet flooring, walls, ceilings, and lighting	\$ 40,767	\$ 40,767	\$ 36,342	\$ 36,342	\$ (4,425)	89%	FY 24-25	100
984	FM-2007754	San Bernardino	Fontana Courthouse	36-C1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) electronic door sensor on public elevator. The sensor failed due to age resulting in the elevator getting stuck on the 2nd floor with doors opening and closing.	\$ 6,059	\$ 5,037	\$ 6,273	\$ 5,215	\$ 178	104%	FY 24-25	83.13
985	FM-2007755	Kings	Kings Superior Court	16-A5	1	HVAC	HVAC - Replace (1) 6.7 ton compressor. Compressor failed due to age, impacting cooling to the basement UPS room.	\$ 19,376	\$ 19,376	\$ 15,965	\$ 15,965	\$ (3,411)	82%	FY 24-25	100
986	FM-2007756	Fresno	Fresno County Courthouse	10-A1	2	HVAC	HVAC - Replace (3) pressure sensors in the mechanical room in basement 2. The sensors have failed due to age, preventing the EMS from communicating with the economizer control and impacting courthouse cooling.	\$ 3,410	\$ 3,271	\$ 3,410	\$ 3,271	\$ -	100%	FY 24-25	95.91
987	FM-2007757	Orange	Central Justice Center	30-A1	1	HVAC	HVAC - Replace (1) 3 inch and (1) 4 inch steam regulators and (2) pilot valves. The regulators failed due to age not allowing steam through the pilot valves, causing the pressure release valve activation.	\$ 29,432	\$ 26,833	\$ 34,165	\$ 31,148	\$ 4,315	116%	FY 24-25	91.17
988	FM-2007758	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing	HVAC - Replace (1) 3/4 inch galvanized union and (6) 1 ft x 1 ft ceiling tiles in the basement lobby. The union failed due to age allowing water to leak onto the ceiling tiles and flooring. Environmental testing included, clean and sanitize 15 SF of carpet.	\$ 4,482	\$ 3,756	\$ 4,482	\$ 3,756	\$ -	100%	FY 24-25	83.8
989	FM-2007759	Riverside	Larson Justice Center	33-C1	1	Plumbing	Plumbing - Replace (1) 1 1/2 inch backflow device. The unit failed due to age and was discovered during annual preventative maintenance work.	\$ 3,200	\$ 3,116	\$ 3,183	\$ 3,100	\$ (17)	99%	FY 24-25	97.39



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990	FM-2007762	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing	Vandalism - Install (1) irrigation valve cover, restore 6 SF of concrete with epoxy membrane, and replace 13 LF of cove base and 12 SF of ceiling tiles. A valve in the exterior planters area was left in the open position allowing water to flood the soil and then traveled down into the basement county office. Remediation and environmental oversight required due to category 2 water. Erect (1) water diverter and clean, dry, and sanitize 5 LF of T-Bar, 55 SF of concrete, 55 SF of carpet tiles, and 120 SF of drywall. Irrigation valve was left on by an unknown person.	\$ 22,984	\$ 16,087	\$ 22,984	\$ 16,087	\$ -	100%	FY 24-25	69.99
991	FM-2007763	Fresno	Fresno County Courthouse	10-A1	2	Plumbing	Plumbing - Replace 10 LF of 1/2 inch copper piping and adjoining fitting on the domestic water line above holding cells 1 and 2. The pipe failed due to age allowing water to leak from the system.	\$ 2,188	\$ 2,099	\$ 2,188	\$ 2,099	\$ -	100%	FY 24-25	95.91
992	FM-2007764	Alameda	Berkeley Courthouse	01-G1	2	Fire Protection	Fire Protection - Replace (1) 300 psi pressure gauge, (33) sprinkler heads, (1) 2 inch 90 degree elbows, (1) brass cover on the first floor, (1) post indicator valve sign, (1) Fire department connection identification sign, and (1) hydraulic calculation placard. The deficiencies were identified during the 5-year sprinkler certification testing.	\$ 13,209	\$ 13,209	\$ 13,209	\$ 13,209	\$ -	100%	FY 24-25	100
993	FM-2007765	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical	Electrical - Replace 19 ballasts and lamps in (19) T-8 fixtures in third floor office. Ballasts are failing due to age, impacting office lighting.	\$ 7,115	\$ 7,115	\$ 4,965	\$ 4,965	\$ (2,150)	70%	FY 24-25	100
994	FM-2007766	Del Norte	Del Norte County Superior Court	08-A1	1	HVAC	HVAC - Replace (1) roof mounted condenser unit on AC Unit 2 for courtroom 2. Crane required for removal of old and placement of new. This unit failed due to age and weathering due to close proximity to ocean.	\$ 21,239	\$ 21,239	\$ 21,239	\$ 21,239	\$ -	100%	FY 24-25	100
995	FM-2007768	Del Norte	Del Norte County Superior Court	08-A1	1	HVAC	HVAC - Replace (1) roof mounted condenser unit on AC Unit 1 for courtroom 1. Crane required for removal of old and placement of new. This unit failed due to age and weathering due to close proximity to ocean.	\$ 21,652	\$ 21,652	\$ 21,652	\$ 21,652	\$ -	100%	FY 24-25	100
996	FM-2007769	Del Norte	Del Norte County Superior Court	08-A1	2	Electrical	Electrical - Replace (2) photocell lights and associated wall boxes on the north and west sides of the building and (1) photocell light and associated wall box at the flagpole. The lights are failing due to age.	\$ 2,769	\$ 1,697	\$ 1,529	\$ 937	\$ (760)	55%	FY 24-25	61.27
997	FM-2007770	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical	Electrical - Replace (4) 2 ft x 4 ft T-12 fixtures on 2nd floor office. The fixtures have failed due to wiring shorts and broken tombstones and lens frames, impacting lighting in the space.	\$ 3,124	\$ 3,124	\$ 3,117	\$ 3,117	\$ (7)	100%	FY 24-25	100
998	FM-2007771	Del Norte	Del Norte County Superior Court	08-A1	1	Roof	Roof - Install (30) 48 inch x 120 ft of sheet metal over the top of existing roof, replace all side flashing, and apply sealant where needed. The roof was damaged during a wind storm allowing water to leak into the building.	\$ 40,382	\$ 24,742	\$ 40,382	\$ 24,742	\$ -	100%	FY 24-25	61.27
999	FM-2007772	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace (2) drive wheel kits on the exit gate door operator in the secured parking lot. The gate failed due to age preventing staff from leaving.	\$ 8,134	\$ 8,134	\$ 6,776	\$ 6,776	\$ (1,358)	83%	FY 24-25	100
1,000	FM-2007773	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 4 LF of 2 inch cast iron pipe and (4) couplings on the P-trap for the floor drain on the 2nd floor women's restroom. The pipe failed due to age allowing water to leak through a can ceiling light in the 1st floor women's restroom.	\$ 2,722	\$ 2,722	\$ 2,722	\$ 2,722	\$ -	100%	FY 24-25	100
1,001	FM-2007774	San Diego	Hall of Justice	37-A2	2	Interior Finishes	Security - Interior Finishes - Replace (1) motor gear box and controller on doorway between secured hallway and courtroom. The components have failed due to age preventing the door from properly closing. Work also includes resetting the closer arm to the proper operating position.	\$ 5,900	\$ 5,900	\$ 2,715	\$ 2,715	\$ (3,185)	46%	FY 24-25	100
1,002	FM-2007776	Los Angeles	Bellflower Courthouse	19-AL1	1	Security	Exterior Shell - Replace (1) 11 ft x 15 ft roll up curtain, (1) 11 ft safety edge and all associated hardware for the sallyport bus bay door. Sheriff's bus struck the roll up curtain preventing the curtain from opening. The curtain had to be removed to release the bus from the area and a temporary gate was installed to secure bus bay until the new curtain was installed. Restitution will be sought from LA County Sheriff's Department.	\$ 65,200	\$ 65,200	\$ 46,157	\$ 46,157	\$ (19,043)	71%	FY 24-25	100
1,003	FM-2007778	San Diego	South County Regional Center	37-H1	2	Plumbing	Plumbing - Replace (2) 1 1/2 HP chilled water pumps and (2) 3-HP heating hot water pumps located in mechanical room. Pumps are failing due to age and will impact cooling and heating to the courthouse. Work to be performed after-hours.	\$ 3,395	\$ 3,395	\$ 3,086	\$ 3,086	\$ (309)	91%	FY 24-25	100



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1,004	FM-2007779	Kern	Delano/North Kern Court	15-D1	1	HVAC	HVAC - Replace (1) compressor, (1) filter drier, (1) contactor, and (1) disconnect switch with fuses for package unit 7. Compressor and parts failed due to age impacting cooling to the building. Recover and charge refrigerant to reform compressor replacement and execute leak check.	\$ 9,516	\$ 7,674	\$ 9,516	\$ 7,674	\$ -	100%	FY 24-25	80.64
1,005	FM-2007780	San Diego	Central Courthouse	37-L1	1	Security	Security - Restore the State street vehicle gate. The gate was struck be a delivery truck and cannot be secured. Work occurred after hours and insurance reimbursement is being sought.	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ -	100%	FY 24-25	100
1,006	FM-2007783	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical	Electrical - Restore the generator 1 heat exchanger. The heat exchanger failed due to age. Work includes isolating the generator heat exchanger from cold loop, draining coolant, removing the heat exchanger and transporting it for restoration. Generator failed annual preventative maintenance due to high temperatures.	\$ 23,705	\$ 16,307	\$ 22,526	\$ 15,496	\$ (811)	95%	FY 24-25	68.79
1,007	FM-2007784	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes	Interior Finishes - Replace (8) 4 inch x 4 inch ceramic tiles and (2) SF of thinsol on the 12th floor women's jury restroom. Tiles failed due to age, causing them to fall to the floor. Environmental testing and oversight required including sanitizing 5 SF of hard surfaces.	\$ 6,776	\$ 6,776	\$ 6,776	\$ 6,776	\$ -	100%	FY 24-25	100
1,008	FM-2007786	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism	Vandalism - Replace (1) 40 inch x 107 inch tempered glass exterior window located in the 1st floor public defenders office. Window was shattered by unknown individual. Window was boarded until glazing was procured.	\$ 5,012	\$ 5,012	\$ 5,012	\$ 5,012	\$ -	100%	FY 24-25	100
1,009	FM-2007787	Los Angeles	Burbank Courthouse	19-G1	1	HVAC	HVAC - Replace (1) 7 HP 480V motor, (2) drive assemblies and all associated parts on AHU 1. The motor failed due to age, affecting the cooling to north side of the building.	\$ 6,528	\$ 5,925	\$ 6,528	\$ 5,925	\$ -	100%	FY 24-25	90.76
1,010	FM-2007788	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) electronic door edge on elevator 1. Door edge failed due to age affecting the elevators ability to operate. Issue was discovered during preventative maintenance	\$ 3,662	\$ 2,422	\$ 3,662	\$ 2,422	\$ -	100%	FY 24-25	66.13
1,011	FM-2007790	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line in 1st floor jury assembly room. Mainline stoppage caused 1st floor jury assembly men's and women's restrooms to backup allowing water to travel down to the Service level bus bay 2 concrete floor. Environmental testing and oversight required due to category 2 water loss. Erect (2) 40 inch x 90 inch critical barriers and 70 SF of floor covering. Clean, dry, and sanitize 710 SF of ceramic floor tile and concrete.	\$ 34,337	\$ 23,620	\$ 38,102	\$ 26,210	\$ 2,590	111%	FY 24-25	68.79
1,012	FM-2007793	Stanislaus	Hall of Records	50-A2	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace 225 SF of 4 inch concrete sidewalks. Concrete is raised and cracked due to tree roots, resulting in a trip and fall incident. Roots will be removed during concrete replacement.	\$ 22,869	\$ 10,696	\$ 20,983	\$ 9,814	\$ (882)	92%	FY 24-25	46.77
1,013	FM-2007794	Orange	Stephen K. Tamura Courthouse	30-D1	1	Plumbing	Plumbing - Replace (2) 1 1/2 hp pump system with pumps, floats, control panel, basin lid, float bracket, check valve, pipes and fittings. The pumps failed due to age and require replacement to prevent ground water from flooding the detention tunnels and electrical room.	\$ 28,957	\$ 26,258	\$ 27,500	\$ 24,937	\$ (1,321)	95%	FY 24-25	90.68
1,014	FM-2007795	San Benito	San Benito County Superior Court	35-C1	1	HVAC	HVAC - Remediate Heating Hot Water leaks at (4) Variable Air Volume (VAV) boxes, replace (2) coils and re-pipe to system, replace 65 SF of damaged drywall at floor, (18) ceiling tiles and reinstalled saved baseboard, tested all affected areas. VAV pipe connections leaked over night causing flooding at 1st and 2nd floors due to electrolysis at couplings. Work was done after hours. 90 percent of work performed on separate FM, this FM is for additional work.	\$ 8,358	\$ 8,358	\$ 8,358	\$ 8,358	\$ -	100%	FY 24-25	100
1,015	FM-2007798	Riverside	Southwest Justice Center	33-M1	1	Vandalism	Vandalism - Replace (1) 57 inch x 43 inch x 1 inch insulated window pane. Window was damaged by unknown individual. Work includes installing a temporary plywood board while replacement glazing is procured.	\$ 2,980	\$ 2,980	\$ 3,627	\$ 3,627	\$ 647	122%	FY 24-25	100
1,016	FM-2007799	San Diego	Hall of Justice	37-A2	2	Security	Security - Interior Finishes - Replace (1) motor gear box and controller and restoring the arm for 3rd floor judges courtroom access door. Gear box failed due to age resulting in the door not closing properly.	\$ 4,163	\$ 4,163	\$ 4,163	\$ 4,163	\$ -	100%	FY 24-25	100
1,017	FM-2007801	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC	HVAC - Replace (2) isolation valves for hot water pump 2, (2) isolation valves for boiler 1, and (2) isolation valves for boiler 3. Valves failed due to age and were discovered during preventative maintenance.	\$ 33,985	\$ 28,897	\$ 33,985	\$ 28,897	\$ -	100%	FY 24-25	85.03
1,018	FM-2007802	Los Angeles	Downey Courthouse	19-AM1	1	Security	Security - Replace (1) 1 hp master operator and (1) key switch for the sally port exterior gate. Operator and switch failed due to age, affecting the gates ability to function properly.	\$ 11,068	\$ 11,068	\$ 11,068	\$ 11,068	\$ -	100%	FY 24-25	100
1,019	FM-2007804	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace Encoder on Escalator 4. The encoder failed due to age preventing the escalator from operating.	\$ 6,046	\$ 6,046	\$ 6,046	\$ 6,046	\$ -	100%	FY 24-25	100



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,020	FM-2007805	Riverside	Southwest Justice Center	33-M1	2	Plumbing	Plumbing - Replace (1) check valve on the 8 inch fire service backflow preventer. The check valve failed due to age and was identified during annual testing.	\$ 7,441	\$ 5,685	\$ 6,751	\$ 5,158	\$ (527)	91%	FY 24-25	76.4
1,021	FM-2007806	San Diego	North County Regional Center - Annex	37-F3	2	Plumbing	Plumbing - Replace (2) 1 1/2 HP chilled water pumps and (2) 3-HP heating hot water pumps located in mechanical room. Pumps are failing due to age and will impact cooling and heating to the courthouse. Work to be performed after-hours.	\$ 47,589	\$ 47,589	\$ 71,111	\$ 71,111	\$ 23,522	149%	FY 24-25	100
1,022	FM-2007807	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) sink and associated parts on the 11th floor in west side lockup. Sink failed due to age allowing water to constantly run.	\$ 7,466	\$ 7,466	\$ 7,466	\$ 7,466	\$ -	100%	FY 24-25	100
1,023	FM-2007808	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC	HVAC - Replaced (1) 3/4 HP 480V blower motor, (2) valve cores, and 4 lbs. of refrigerant on package unit 1. The blower motor and valve cores failed due to age affecting the cooling of the southwest side of the 1st floor.	\$ 4,914	\$ 4,730	\$ 4,914	\$ 4,730	\$ -	100%	FY 24-25	96.25
1,024	FM-2007809	Orange	Central Justice Center	30-A1	2	Plumbing	Interior Finishes - Remodel the 2nd floor restroom and shower room into (1) accessible restroom. Work includes demolition of the existing restroom and shower room, infilling the door between the conference room and restroom, and installing new finishes and fixtures. Environmental oversight and remediation is required for ACM.	\$ 53,246	\$ -	\$ 47,529	\$ -	\$ -	0%	FY 24-25	0
1,025	FM-2007810	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection	Fire Protection - Replace firestopping in the walls and flooring for electrical rooms located in the basement, 1st, 2nd, 3rd, and 6th floors. Deficiencies were noted during the State Fire Marshals annual inspection.	\$ 61,757	\$ 43,224	\$ 61,757	\$ 43,224	\$ -	100%	FY 24-25	69.99
1,026	FM-2007811	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 10 LF of a 2 inch cast iron pipe, (1) 90 degree bend, (4) 2 inch no hub couplings, and 4 SF of drywall in the basement fire pump room. Parts failed due to age flooding the basement fire pump room. Remediation and environmental oversight required for category 2 water. Extract 100 gallons of water and clean, dry, and sanitize 24 SF of concrete wall, 300 SF of concrete floor, and 10 framing studs.	\$ 28,299	\$ 21,994	\$ 13,031	\$ 10,128	\$ (11,866)	46%	FY 24-25	77.72
1,027	FM-2007812	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC	HVAC - Restore the expansion valve terminal and oil recovery system on Chiller 1. The components failed due to age allowing refrigerant to leak from the system and was identified during preventative maintenance. Work to be completed on the weekend.	\$ 11,808	\$ 11,808	\$ 10,818	\$ 10,818	\$ (990)	92%	FY 24-25	100
1,028	FM-2007813	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing	Plumbing - Domestic Water Line leak - Replace (1) 2 1/2 inch coupling, (2) 2 1/2 inch 45-degree elbows, (1) 2 1/2 inch adapter, and 10 LF of 2 1/2 inch copper pipe in judges secured parking. The pipe failed due to age flooding the judges secures parking. Work includes extracting 2,000 gallons of water.	\$ 9,317	\$ 7,241	\$ 9,317	\$ 7,241	\$ -	100%	FY 24-25	77.72
1,029	FM-2007814	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Storm Drain leak - Replace 10 LF of 3 inch cast iron pipe, 20 LF of 4 inch cast iron pipe, and associated fittings in the basement sally port and AHU room. Pipe failed due to age, allowing water to leak onto the basement floor.	\$ 8,097	\$ 5,355	\$ 8,097	\$ 5,355	\$ -	100%	FY 24-25	66.13
1,030	FM-2007815	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) 3/4 inch strainer and pressure trap, and 5 LF of 3/4 inch copper piping. The strainer and trap failed due to age. Environmental testing and remediation required for category 2 water. Erect (1) 6 ft x 3 ft x 10 ft containment. Clean and sanitize 10 SF of ceramic floor and 8 LF of metal T-Bar.	\$ 19,842	\$ 15,312	\$ 19,842	\$ 15,312	\$ -	100%	FY 24-25	77.17
1,031	FM-2007816	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes	Interior Finishes - Replace (2) 1 ft x 1 ft ceiling tiles in the 1st floor clerks office. Ceiling tiles fell due age. Environmental oversight and remediation required due to ACM. Erect (1) 5 ft x 5 ft x 12 ft containment and sanitize 265 SF of floor and walls.	\$ 11,741	\$ 11,741	\$ 11,741	\$ 11,741	\$ -	100%	FY 24-25	100
1,032	FM-2007818	Los Angeles	Alhambra Courthouse	19-I1	1	Security	Security - Replace (1) 13 ft rollup door safety edge and all associated hardware for the sally port bus entrance gate. The safety edge failed due to age, affecting the gates operation.	\$ 2,902	\$ 2,902	\$ 2,902	\$ 2,902	\$ -	100%	FY 24-25	100
1,033	FM-2007819	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 50 LF of 2 inch cast iron pipe, 20 LF of 4 inch cast iron pipe, (8) 2 x 2 ft ceiling tiles and all associated fittings. The cast iron pipe was cracked due to age, leaking water into 4th floor court reporters office. Environmental and remediation oversite required for ACM and category 2. Erect (1) 10 ft x 10 ft x 9 ft containment, (1) 3 ft x 7 ft decontamination chamber, and clean, dry and sanitize 800 SF of floors and walls.	\$ 55,025	\$ 38,160	\$ 35,145	\$ 24,373	\$ (13,787)	64%	FY 24-25	69.35
1,034	FM-2007821	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC	HVAC - Replace (1) vibration switch, (2) pillow block bearings, (1) shaft, (1) drive pulley, (1) belt and (1) fan blade assembly and all associated hardware for cooling tower 1. The bearings and vibration switch failed due to age impacting all other components and cooling throughout the building.	\$ 29,580	\$ 25,439	\$ 24,400	\$ 20,984	\$ (4,455)	82%	FY 24-25	86



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1,035	FM-2007822	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) regeneration drive on Elevator 3. Current drive failed due to age and the elevator is non-operational.	\$ 21,910	\$ 16,336	\$ 21,381	\$ 15,942	\$ (394)	98%	FY 24-25	74.56
1,036	FM-2007823	Los Angeles	Inglewood Courthouse	19-F1	1	Security	Security - Grounds and Parking Lot - Replace 500 LF of electrical wiring from the electrical panel to the secured parking gate. Wiring has failed due to age and corrosion, impacting the gates operation.	\$ 3,826	\$ 2,853	\$ 3,826	\$ 2,853	\$ -	100%	FY 24-25	74.56
1,037	FM-2007824	Los Angeles	Inglewood Courthouse	19-F1	1	Fire Protection	Fire Protection - Replace (1) engine block heater thermostat and (1) engine thermostat including gasket and seal on the fire pump. Components failed due to age and were discovered during preventative maintenance.	\$ 4,785	\$ 3,568	\$ 4,785	\$ 3,568	\$ -	100%	FY 24-25	74.56
1,038	FM-2007825	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC	HVAC - Replace (2) 1/2 inch valves to inlet and outlet chiller condensing module. The valves failed due to heavy scaling, impacting condenser water flow resulting in the chillers shutting down. Work includes acid washing the chiller 1 and 2 condenser tubes.	\$ 13,209	\$ 10,504	\$ 13,209	\$ 10,504	\$ -	100%	FY 24-25	79.52
1,039	FM-2007826	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Security	Security - Replace (1) gear head motor operator assembly to judges gate. Motor assembly failed due to age impacting the gates operation.	\$ 8,012	\$ 8,012	\$ 8,230	\$ 8,230	\$ 218	103%	FY 24-25	100
1,040	FM-2007827	Los Angeles	Inglewood Courthouse	19-F1	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace (2) double flanged track rollers on parking garage gate. Rollers failed due to age impacting the gates operation.	\$ 5,354	\$ 3,992	\$ 5,866	\$ 4,374	\$ 382	110%	FY 24-25	74.56
1,041	FM-2007828	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing	Plumbing - Domestic Water Line Leak - Replace 5 LF of 1 inch copper pipe and (1) 1 inch isolation valve. Domestic hot water line failed due to corrosion allowing water to leak onto the roof which was discovered during rounds and readings. Work includes the removal and re-installation of metal jacket pipe insulation.	\$ 3,758	\$ 2,950	\$ 3,758	\$ 2,950	\$ -	100%	FY 24-25	78.49
1,042	FM-2007830	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists- Replace (3) voice indicators on elevators 1, 5, and 7 and (4) arrival gongs on elevators 1, 4, 7, and 8. Elevators voice directional travel and arrival gong indicator failed due to age and not announcing when elevator is moving up or down on any floors	\$ 7,084	\$ 7,084	\$ 7,369	\$ 7,369	\$ 285	104%	FY 24-25	100
1,043	FM-2007831	Kern	Metropolitan Division	15-A1	1	Plumbing	Grounds and Parking Lot - Replace (1) irrigation valve and 30 low flow sprinkler heads and (1) 1 ft x 1 ft ceiling tiles in the basement staff office. Irrigation valve failed due to age which allowed the sprinklers to stay on, allowing water to travel through the exhaust ducting and flooding the basement staff office. Environmental oversight and remediation required for category 2 water. Erect (2) 3 ft x 4 ft containments. Clean, dry and sanitize 6 SF of drywall, 15 SF of carpet, 1 light fixture, 15 SF of drywall ceiling, and 8 SF of metal cubicle cabinetry.	\$ 29,977	\$ 18,736	\$ 31,310	\$ 19,569	\$ 833	104%	FY 24-25	62.5
1,044	FM-2007832	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing	Plumbing - Sewer Link Leak - Mechanically clear 60 LF of sewer line. Sewer line was blocked affecting the 2nd floor women's public restroom. Debris was punched through and not recovered. Environmental and remediation protocols required due to category 3 water. Erect (1) 3 ft x 7 ft critical barrier clean, dry, and sanitized 600 SF surfaces tile flooring.	\$ 12,493	\$ 10,744	\$ 12,493	\$ 10,744	\$ -	100%	FY 24-25	86
1,045	FM-2007833	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC	HVAC - Replace (1) 400 amp 3-pole breaker for chiller 2. Breaker failed due to age, causing no power to the chiller.	\$ 6,498	\$ 4,338	\$ 6,498	\$ 4,338	\$ -	100%	FY 24-25	66.76
1,046	FM-2007834	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Fire Protection - Fire Protection Systems Leak - Replace 11 LF of 3/4 inch PVC drain line for the fire pump and (6) 1 ft x 1 ft ceiling tiles in 12th floor courtroom. The fire pump supply line failed due to age, allowing water to leak onto the ceiling tiles and flooring on the 12th floor courtroom. Environmental oversight and remediation required due to category 2 water. Erect(1) 11 ft x 11 ft x 11 ft containment and clean and sanitize 420 SF of floors and walls.	\$ 16,173	\$ 10,695	\$ 16,173	\$ 10,695	\$ -	100%	FY 24-25	66.13
1,047	FM-2007835	San Bernardino	Fontana Jury Assembly Building	36-C3	2	Electrical	Electrical - Replace 100 LF of existing wiring on affected circuit that feeds the UPS in the server rack. Circuit failed due to age resulting in voltage loss to the UPS. Work is needed to prevent the UPS from faulting and or possibly damage the equipment.	\$ 5,191	\$ 5,191	\$ 2,946	\$ 2,946	\$ (2,245)	57%	FY 24-25	100
1,048	FM-2007838	San Diego	South County Regional Center	37-H1	2	Plumbing	Plumbing - Replace 20 LF of 3/8 inch, 10 LF of 3/4 inch, 10 LF of 1/2 inch copper pipe, (2) faucets, (2) isolation valves, (2) check valves, (10) 3/8 inch brass fittings, (21) copper fittings, (1) mounting bracket, and (2) hammer arrestors at cafeteria dishwashing sink on 1st floor. Faucet and piping are leaking and corroded due to age. Afterhours isolation of kitchen hot and cold water required.	\$ 11,195	\$ 11,195	\$ 8,574	\$ 8,574	\$ (2,621)	77%	FY 24-25	100
1,049	FM-2007842	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection	Fire Protection - Replace 10 LF of 6 inch sprinkler line and (6) fittings. The pipe and fittings have failed due to age, allowing water to leak from the system and were discovered during building rounds.	\$ 4,777	\$ 3,819	\$ 4,972	\$ 3,975	\$ 156	104%	FY 24-25	79.95



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7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,050	FM-2007843	Riverside	Riverside Juvenile Court	33-N1	2	HVAC	HVAC - Replace (1) chiller control panel on chillers 1 and 2. The panels failed due to age impacting cooling to the building.	\$ 57,100	\$ 28,173	\$ 52,953	\$ 26,127	\$ (2,046)	93%	FY 24-25	49.34
1,051	FM-2007844	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 6 inch copper pipe, 15 LF of 1 inch copper pipe, 10 LF of 3/4 inch copper pipe, (1) 1 inch ball valve, and (2) 3/4 inch valves in the mechanical room. Pipes failed due to age resulting in water leaking from the pipes.	\$ 18,014	\$ 15,337	\$ 16,781	\$ 14,287	\$ (1,050)	93%	FY 24-25	85.14
1,052	FM-2007845	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes	Interior Finishes - Replace (1) 20 inch floor door closer on 5th floor courtroom door. The door closer failed due to age allowing the door to slam shut.	\$ 6,069	\$ 5,167	\$ 3,818	\$ 3,251	\$ (1,917)	63%	FY 24-25	85.14
1,053	FM-2007846	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC	HVAC - Replace (3) igniters, (3) fresh air filters, (1) fan control relay and associated part for boiler 1. Parts failed due to age affecting the HVAC heating through the entire building.	\$ 4,083	\$ 2,832	\$ 4,083	\$ 2,832	\$ -	100%	FY 24-25	69.35
1,054	FM-2007847	San Bernardino	Historic Courthouse	36-A1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) rope gripper on elevator 1 and (1) rope gripper on elevator 2. Rope grippers failed due to age, preventing use of the elevators. Deficiency was found during preventative maintenance.	\$ 78,163	\$ 75,201	\$ 69,858	\$ 67,210	\$ (7,990)	89%	FY 24-25	96.21
1,055	FM-2007848	San Bernardino	Barstow Courthouse	36-J1	2	Plumbing	Plumbing - Replace (1) angle stop for drinking fountain on 2nd floor public hallway. Stop failed due to age allowing water to leak onto the floor.	\$ 2,597	\$ 2,597	\$ 2,488	\$ 2,488	\$ (109)	96%	FY 24-25	100
1,056	FM-2007849	Los Angeles	Pomona Courthouse North	19-W2	1	Grounds and Parking Lot	Ground and Parking Lot - Replace (1) gate limit assembly and all associated fittings to north side Judges secured parking gate. The limit assembly failed due to age impacting the gates operation.	\$ 2,174	\$ 2,092	\$ 2,174	\$ 2,092	\$ -	100%	FY 24-25	96.25
1,057	FM-2007851	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing	Plumbing - Replace (2) check valves for backflow preventor 7. Check valves failed due to age affecting the backflow preventor from functioning properly.	\$ 2,791	\$ 2,336	\$ 2,791	\$ 2,336	\$ -	100%	FY 24-25	83.7
1,058	FM-2007853	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Interior Finishes - Restore (2) window seals on the 19th floor and replace (4) 12 inch x 12 inch ceiling tiles in the 17th floor county offices. The window seals failed due to age allowing rainwater into the County offices on the 19th and 17th floors, the "P" level court Exhibits, and the "S" level AHU room and Court file storage room. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 ft x 10 ft critical barrier, (1) 6 ft x 5 ft x 10 ft containment and (4) water diverters. Clean, dry, and sanitize 3,450 SF of hard surfaces, including VCT, terrazzo, and concrete.	\$ 61,363	\$ 42,212	\$ 58,297	\$ 40,103	\$ (2,109)	95%	FY 24-25	68.79
1,059	FM-2007856	Los Angeles	Mental Health Court	19-P1	1	Vandalism	Vandalism - Restore (1) entry way door and (1) chain link fence. The exterior door and fencing were damaged due to vandalism by unknown individual.	\$ 7,629	\$ 5,440	\$ 7,629	\$ 5,440	\$ -	100%	FY 24-25	71.31
1,060	FM-2007864	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 25 LF of sewer line at the 8th floor mop sink and replace (5) 2 ft x 2 ft ceiling tiles in the 7th floor public hallway. The mop sink drain line was blocked allowing water to leak down to the 7th floor. The blockage was not recovered. Environmental oversight and remediation required for Category 2 water. Erect (1) 12 ft x 14 ft containment, (1) 40 inch x 90 inch door barrier. Clean, dry, and sanitize 300 SF of tile and terrazzo flooring.	\$ 35,016	\$ 24,088	\$ 20,078	\$ 13,812	\$ (10,276)	57%	FY 24-25	68.79
1,061	FM-2007865	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer line Leak - Mechanically clear 50 LF of main drain line in "S" level holding cell and replace 25 SF of plaster ceiling in the "P" level restroom. Blockage resulted in the holding cell flooding allowing water to leak down to the "P" level restroom. The blockage was not recovered. Environmental oversight and remediation required for category 2 water. Erect (2) 40 inch x 90 inch door barriers, and clean, dry, and sanitize 100 SF of concrete and tile surface.	\$ 33,356	\$ 22,946	\$ 15,922	\$ 10,953	\$ (11,993)	48%	FY 24-25	68.79
1,062	FM-2007866	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC	HVAC - Replace (1) 6 ton HVAC package unit 1. Package unit failed, and parts are obsolete impacting cooling to courtroom 3.	\$ 33,383	\$ 13,997	\$ 30,130	\$ 12,634	\$ (1,364)	90%	FY 24-25	41.93
1,063	FM-2007867	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Domestic Water Supply Leak - Replace (1) 1/2 inch copper valve in the 11th floor pipe chase and 6 SF of carpet in the 9th floor courtroom. The valve failed due to age allowing water to leak down to a 9th floor courtroom. Scaffolding required to complete the work. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and (1) 5 ft x 3 ft containment. Clean and sanitize 128 SF of vinyl floor tile and 9 SF of carpet.	\$ 36,569	\$ 25,156	\$ 36,569	\$ 25,156	\$ -	100%	FY 24-25	68.79
1,064	FM-2007868	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Holding Cell	Holding Cell - Replace (1) locking assembly, remove rust, and readjusted locking rod assembly for holding cell 5. The locking assembly failed due to age, preventing the Holding cell door from opening.	\$ 2,719	\$ 2,719	\$ 2,719	\$ 2,719	\$ -	100%	FY 24-25	100
1,065	FM-2007870	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace Controller on Escalator 1. The controller failed due to age preventing the escalator from operating.	\$ 2,486	\$ 2,486	\$ 2,486	\$ 2,486	\$ -	100%	FY 24-25	100



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7/1/2024 to 6/30/2025

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1,066	FM-2007872	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical	Electrical - Grounds and Landscaping - Replace (3) lamps in the East Parking lot. The lamps have failed due to age impacting parking lot lighting. A scissor lift is required to access the lights.	\$ 2,709	\$ 2,709	\$ 2,709	\$ 2,709	\$ -	100%	FY 23-24	100
1,067	FM-2007873	Riverside	Riverside Juvenile Court	33-N1	2	Plumbing	Plumbing - Replace (1) 3-inch domestic backflow preventer. The backflow preventer has failed due to age impacting water flow to the building and was identified during yearly testing. New backflow preventer will be constructed of stainless steel.	\$ 8,997	\$ 4,439	\$ 7,628	\$ 3,764	\$ (675)	85%	FY 24-25	49.34
1,068	FM-2007874	Los Angeles	Norwalk Courthouse	19-AK1	1	Electrical	Interior Finishes - Replace (4) 32-watt light bulbs and (2) light fixture wire supports in the 7th floor jury assembly room. Ballast and grid failed due to age causing the T-bar to hang. Environmental oversight and remediation required due to ACM. Erect (1) 8 ft x 8 ft x 8 ft containment and (1) 36 inch x 36 inch decontamination chamber.	\$ 13,594	\$ 13,594	\$ 13,594	\$ 13,594	\$ -	100%	FY 24-25	100
1,069	FM-2007875	San Diego	Hall of Justice	37-A2	1	HVAC	HVAC - Replace (2) motor pump assemblies, (2) triple duty valves, (2) strainers, (2) pressure gauges, and (1) chilled water actuator valve on computer room air conditioning unit 1. Chill water booster pumps motors 1 and 2 failed on high heat due to age, causing data center critical high temperatures.	\$ 67,499	\$ 67,499	\$ 59,861	\$ 59,861	\$ (7,638)	89%	FY 24-25	100
1,070	FM-2007876	Calaveras	Calaveras Superior Court	05-C1	2	HVAC	HVAC - Replace (2) temperature sensors, (2) VAV controllers and (1) 120V - 24V transformer on chiller 1. The components failed due to age, impacting building cooling.	\$ 6,643	\$ 6,643	\$ 6,643	\$ 6,643	\$ -	100%	FY 24-25	100
1,071	FM-2007877	Fresno	Fresno County Courthouse	10-A1	1	Security	Security - Vandalism - Replace (1) 55 inch x 67 inch sheet of clear tempered glass with a reflective film inside basement level 1 courtroom. Glazing was broken by in-custody. Window is currently secured, and restitution being sought.	\$ 4,796	\$ 4,796	\$ 4,796	\$ 4,796	\$ -	100%	FY 24-25	100
1,072	FM-2007880	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC	HVAC - Replace (2) condenser pump motors and (2) chilled water pump motors. The motors bearing have failed due to age and are vibrating, creating a lot of noise, and impacting building cooling.	\$ 20,388	\$ 17,191	\$ 18,769	\$ 15,826	\$ (1,365)	92%	FY 24-25	84.32
1,073	FM-2007881	Stanislaus	Ceres Superior Court	50-C1	2	HVAC	HVAC - Replace blower fan motor and capacitor on interior AC unit. Components failed due to age impacting cooling in the courtroom and admin areas.	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ -	100%	FY 24-25	100
1,074	FM-2007882	Fresno	Fresno County Courthouse	10-A1	2	Plumbing	Plumbing - Replace (1) wall mounted drinking fountain and associated piping. The drinking fountain has failed due to age and corrosion, allowing water to leak onto the floor in basement level 2 public hallway.	\$ 4,834	\$ 4,636	\$ 3,655	\$ 3,506	\$ (1,131)	76%	FY 24-25	95.91
1,075	FM-2007883	Los Angeles	Torrance Courthouse	19-C1	1	HVAC	HVAC - Replace (3) contactors for cooling tower VFD motor. The VFD failed due to an electrical short and was discovered during rounds and readings.	\$ 4,090	\$ 3,482	\$ 4,417	\$ 3,761	\$ 278	108%	FY 24-25	85.14
1,076	FM-2007884	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) pickup roller on custody elevator 5. Pickup roller failed due to mechanical failure with door operation.	\$ 2,270	\$ 1,752	\$ 2,270	\$ 1,752	\$ -	100%	FY 24-25	77.17
1,077	FM-2007885	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) waste gasket and (1) concealed valve on the basement lockup quarters toilet. Components have failed due to age, resulting in water leaking from the toilet.	\$ 2,852	\$ 2,852	\$ 1,213	\$ 1,213	\$ (1,639)	43%	FY 24-25	100
1,078	FM-2007886	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Domestic Water Line Leak - Replace 8 LF of 1 inch of fiber glass pipe insulation and (2) 24 inch x 24 inch ceiling tiles. The insulation failed due to age allowing condensation to build on the cold water line and leak. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 3 ft x 10 ft containment. Clean and sanitize 24 SF of ceiling tiles and 24 SF of vinyl flooring.	\$ 14,009	\$ 11,927	\$ 14,009	\$ 11,927	\$ -	100%	FY 24-25	85.14
1,079	FM-2007888	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing	Plumbing - Sewer Line Leak - Replace (10) 1 ft x 1 ft ceiling tiles, 2 LF of cast iron pipe above the ceiling in 2nd floor DAs waiting area. Pipe failed due to age, allowing water to leak onto the ceiling and floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 12 ft x 12 ft x 11 ft containment, (1) 36 in x 76 in decontamination chamber, and clean and sanitize 480 SF of floor and wall.	\$ 18,147	\$ 15,430	\$ 18,147	\$ 15,430	\$ -	100%	FY 24-25	85.03
1,080	FM-2007889	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC	HVAC - Replace (1) 6 ft x 9 ft sheet metal panel for the return fan room. The panel failed due to return air dampers malfunctioning, creating a vacuum while the fan was on, pulling the panel off the wall. The dampers were corrected under a separate TO.	\$ 3,080	\$ 2,662	\$ 3,080	\$ 2,662	\$ -	100%	FY 24-25	86.43
1,081	FM-2007891	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing	Plumbing - Domestic Water Line Leak - Replace 20 LF of 3/4 inch copper pipe in ceiling plenum space on the first floor public hallway. The pipe failed due to age.	\$ 3,925	\$ 3,925	\$ 3,925	\$ 3,925	\$ -	100%	FY 24-25	100
1,082	FM-2007892	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace 70 SF of rubber flooring in freight elevator 1. The flooring has failed due to use. Insell new metal diamond plate flooring.	\$ 34,981	\$ 34,023	\$ 31,311	\$ 30,453	\$ (3,569)	90%	FY 24-25	97.26



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FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,083	FM-2007893	Contra Costa	Richard E. Aronson Justice Center	07-E3	1	Fire Protection	Fire Protection - Replace 72 SF of single layer drywall, 80 SF of double layer drywall, and 16 LF wall cove base and recharge the fire suppression agent holding tank. Safety ring on activation button failed, resulting in the discharge of fire suppression gas in the IT room. Clean agent fog triggered smoke detectors, which activated pre-action sprinkler system charging. Sprinkler charging and draining overflowed floor drain. Recharged the tank with 139 lbs. of suppression agent. Environmental oversight required. Fans to dry the area.	\$ 50,786	\$ 50,786	\$ 50,786	\$ 50,786	\$ -	100%	FY 24-25	100
1,084	FM-2007894	Santa Barbara	Figueroa Division	42-B1	1	Grounds and Parking Lot	Grounds and Parking Lot - Restore 50 SF of plaster wall. A unhoused person was cooking and caught their personal property on fire. The Police and Fire Department were dispatched.	\$ 3,886	\$ 3,886	\$ 3,886	\$ 3,886	\$ -	100%	FY 24-25	100
1,085	FM-2007895	San Bernardino	Historic Courthouse	36-A1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 75 LF of drain line in the 2nd floor men's public restroom, and mechanically clear 75 LF of drain line in the 2nd floor women's restroom. A blockage in the drain line caused water to leak through the concrete floor impacting the 1st floor men's public restroom. Blockage was not recovered. Environmental and remediation oversight used for category 3 water. Erect (1) 40 inch x 90 inch containment, (1) 16 ft x 16 ft x 12 ft containment, (2) 20 LF diverters, and cleaned, dry and sanitized 414 SF of hard surface. Restrooms are being renovated, which allowed the water to leak through the concrete sub-floor.	\$ 24,164	\$ 23,248	\$ 24,164	\$ 23,248	\$ -	100%	FY 24-25	96.21
1,086	FM-2007896	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing	Plumbing - Replace (2) sewage column pump assemblies. The pumps failed due to age allowing water to flood the mechanical room. The flooding was mitigated under a separate FM.	\$ 64,334	\$ 50,000	\$ 60,726	\$ 47,196	\$ (2,804)	94%	FY 24-25	77.72
1,087	FM-2007897	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Plumbing	Plumbing - Mechanical Systems Leak - Replace mechanical seal, bearings, and perform satisfactory operational testing for Hot water pump 2. Mechanical seal and bearings failed due to age and was discovered during preventative maintenance.	\$ 4,759	\$ 4,759	\$ 5,901	\$ 5,901	\$ 1,142	124%	FY 24-25	100
1,088	FM-2007898	Sacramento	Juvenile Courthouse	34-C2	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace wheelchair lift door latch. The latch failed due to age and not operating correctly.	\$ 2,833	\$ 2,833	\$ 2,833	\$ 2,833	\$ -	100%	FY 24-25	100
1,089	FM-2007900	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 10 LF of a 3 inch cast iron pipe, (2) 2 inch couplings, and associated fittings in the 1st floor holding cell plenum space. The pipe failed due to age allowing water to leak into the holding ceiling. Environmental oversight and remediation required for category 3 water. Clean, dry and sanitize 200 SF of metal ceiling, 200 SF of concrete floor, 100 SF of cinderblock walls, and (2) light fixtures.	\$ 11,624	\$ 9,034	\$ 11,624	\$ 9,034	\$ -	100%	FY 24-25	77.72
1,090	FM-2007902	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing	Plumbing - Sewer Line Leak- Replace 10 LF of 6 inch cast iron pipe and fittings and (1) 2 ft x 4 ft ceiling tile. The pipe failed due to age allowing water to leak from the 2nd floor to the 1st floor office area. Environmental testing and oversight was required. Clean and sanitize 434 SF of tile floor.	\$ 25,005	\$ 25,005	\$ 15,196	\$ 15,196	\$ (9,809)	61%	FY 24-25	100
1,091	FM-2007904	Los Angeles	Norwalk Courthouse	19-AK1	1	Security	Security - Replace (1) compressor and (1) contactor for the main computer room air conditioning unit and (1) key cylinder for the basement men's sheriffs locker room door. Compressor and contactor failed due to a power surge in the AC unit affecting the power to the card reader and not allowing the door to open. Key cylinder was replaced for the sheriffs to gain access to the locker room during repairs.	\$ 10,164	\$ 8,642	\$ 10,164	\$ 8,642	\$ -	100%	FY 24-25	85.03
1,092	FM-2007906	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing	Plumbing - Fixture Leak - Mechanically clear 75 LF of sewer link, replace (2) ceiling tiles in 1st floor lobby and (1) 2 inch cleanout in the 2nd floor public men's restroom. A toilet blockage caused water to overflow and travel down the plenum through the ceiling onto the 1st floor main lobby. Failed clean out was identified during the clearing of the sewer line. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 9 ft x 12 ft containment in the 1st floor lobby, (1) 40 x 90 inch containment in the 2nd floor men's restroom, and sanitized 541 SF of floors and walls.	\$ 17,303	\$ 14,713	\$ 17,303	\$ 14,713	\$ -	100%	FY 24-25	85.03
1,093	FM-2007908	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing	HVAC - Replace (1) 1 inch isolation valve, (2) 1 inch unions, (1) clogged strainer, and (1) pressure regulator on the heating hot water loop. The components failed due to age, resulting in water leaking from the system. The deficiencies we discovered during rounds and readings. Work required boiler shutdown.	\$ 3,789	\$ 3,346	\$ 2,870	\$ 2,534	\$ (811)	76%	FY 24-25	88.3



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1,094	FM-2007910	Orange	Central Justice Center	30-A1	1	Plumbing	Vandalism - Plumbing - Sewer Line Leak - Mechanically clear sewer line and replace (30) 2 ft x 2 ft ceiling tiles in the 7th floor jury rooms. An unidentified in-custody blocked and continuously flushed the toilet in the 8th floor holding cell resulting in water traveling down to the jury rooms below. Blockage was found after multiple in-custodies had been in the holding cell. Environmental oversight and remediation required for category 3 water. Clean and sanitize 430 SF of holding cell concrete floor and 760 SF of ceiling and carpet on floor below.	\$ 10,639	\$ 10,639	\$ 10,639	\$ 10,639	\$ -	100%	FY 24-25	100
1,095	FM-2007911	Los Angeles	West Covina Courthouse	19-X1	1	Electrical	County Managed - Electrical - Replace 108 LED light pole heads around perimeter of the building. Lights have failed due to age creating a safety issue at night.	\$ 24,780	\$ 24,780	\$ 20,355	\$ 20,355	\$ (4,425)	82%	FY 24-25	100
1,096	FM-2007912	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC	HVAC - Replace (1) 15 hp motor, (1) pulley, (1) belt, and (1) bushing for cooling tower 1. Motor and parts failed due to age, impacting cooling to the building.	\$ 10,998	\$ 9,352	\$ 10,998	\$ 9,352	\$ -	100%	FY 24-25	85.03
1,097	FM-2007913	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing	Plumbing - Domestic water line leak - Replace 10 LF of 3 inch copper pipe and associated fittings in the 1st floor AHU room and electrical room. Pipe failed due to age allowing water to leak on the floor. Work includes afterhours work due to draining the building.	\$ 10,230	\$ 7,973	\$ 10,230	\$ 7,973	\$ -	100%	FY 24-25	77.94
1,098	FM-2007914	Mendocino	Ft. Bragg Justice Center	23-B1	2	Grounds and Parking Lot	County Managed - Grounds and Parking lot - Replace (1) 16 ft chain link security gate at the judges parking. The gate is failing due to age, impacting the judges ability to enter and exit the parking lot.	\$ 13,756	\$ 13,756	\$ 11,485	\$ 11,485	\$ (2,271)	83%	FY 24-25	100
1,099	FM-2007916	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC	HVAC - Replace (1) VAV box and install additional (1) 24 inch x 24 inch return air grill in the 1st floor walk-up window area hard lid ceiling. VAV Box failed due to age and was unable to supply air in that area, resulting in high temperatures. Link the new VAV Box into the building automation system.	\$ 18,011	\$ 18,011	\$ 18,011	\$ 18,011	\$ -	100%	FY 24-25	100
1,100	FM-2007917	San Bernardino	Historic Courthouse	36-A1	2	Grounds and Parking Lot	Plumbing- Domestic Water Line Leak - Replaced 3 LF of 2 inch copper pipe, (2) 2 inch 90 degree elbow fittings, (1) 2 inch copper coupling, and wrap new piping with 20 MIL tape. Pipe failed due to age causing water to leak from the city meter box to the building.	\$ 5,882	\$ 5,659	\$ 5,882	\$ 5,659	\$ -	100%	FY 24-25	96.21
1,101	FM-2007918	Alameda	Fremont Hall of Justice	01-H1	2	Roof	Roof - Patch 200 SF of sloped roofing and flashing at vertical building wall. Roof and flashing is leaking due to age, into 2nd floor court reporters office. Prep wall, apply waterproof coating and paint to match.	\$ 8,615	\$ 6,840	\$ 8,615	\$ 6,840	\$ -	100%	FY 24-25	79.4
1,102	FM-2007920	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 40 LF of 4 inch cast iron pipe, (12) 4 inch heavyweight couplings, (1) 4 inch gasket, (1) 4 inch wye adapter, (1) 4 inch x 2 inch reducer, (1) plug, (1) 4 inch 1/8 bend, and (2) 2 inch heavyweight couplings to cast iron sewer pipe. Sewer line has cracked due to age allowing water to leak from the pipe. Environmental testing and clearance to be performed. Erect (1) 4 ft x 10 ft catchall and (1) slip deterrent padding on floor to prevent injury.	\$ 29,704	\$ 25,290	\$ 17,820	\$ 15,172	\$ (10,118)	60%	FY 24-25	85.14
1,103	FM-2007921	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) regenerative drive on elevator 3. Regenerative drive failed due to age resulting in the elevator shutting down.	\$ 2,486	\$ 1,854	\$ 2,486	\$ 1,854	\$ -	100%	FY 24-25	74.56
1,104	FM-2007924	San Diego	North County Regional Center - North	37-F2	1	Interior Finishes	Plumbing - Domestic Water Pipe Leak - Clear 5 LF of 1 1/4 inch condensate drain line with nitrogen in rooftop air handler unit 4 and replace 56 SF of 2 ft x 4 ft ceiling tiles. Condensate line clog on AHU allowed water to leak to 1st floor criminal office, affecting ceiling tiles and office space. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 14 ft x 8 ft containment, and clean, dry & sanitize 40 SF of carpet and 40 SF of hard surfaces.	\$ 22,945	\$ 22,945	\$ 26,880	\$ 26,880	\$ 3,935	117%	FY 24-25	100
1,105	FM-2007926	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Fire Protection	Fire Protection - Replace (1) high temperature fire sprinkler head, 13,000 SF of 2 ft x 2 ft carpet tiles, 3500 SF of drywall, 800 SF of cove base, 120 SF of 2 ft x 2 ft ceiling tiles, and 60 SF of vinyl floor tiles in the 1st floor clerks office. The fire sprinkler failed due to age flooding the clerks office, affecting 63 cubicles and 20 court offices. Environmental oversight and remediation required for category 2 water. Erect 20,000 SF of containments and drying equipment.	\$ 1,081,239	\$ 794,819	\$ 1,010,122	\$ 742,541	\$ (52,278)	93%	FY 24-25	73.51
1,106	FM-2007927	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing	Plumbing - Domestic Water Line Leak - Replace 2 LF of 2 inch galvanized pipe and (3) couplings. The pipe and couplings failed due to age and was discovered during rounds and readings. Work includes isolation of the steam line and drain the domestic hot water holding tank.	\$ 5,772	\$ 5,614	\$ 5,336	\$ 5,190	\$ (424)	92%	FY 24-25	97.26
1,107	FM-2007929	Mono	Mammoth Lakes Courthouse	26-B2	1	Plumbing	Plumbing - Replace (2) 1 1/2 pressure regulators. The regulators failed due to fluctuating water pressure impacting the domestic water supply to the building.	\$ 8,696	\$ 8,696	\$ 8,696	\$ 8,696	\$ -	100%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCF MAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,108	FM-2007930	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Replace (2) 2 ft x 2 ft ceiling tiles, and mechanically clear 25 LF in the 4th floor holding cell 4. Mainline branch blockage causing water to overflow in the 4th floor holding cells and travel to 3rd floor public hallway. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 90 inch x 40 inch critical barrier and (1) 5 ft x 8 ft containment. Clean, dry, and sanitize (1) plastic light fixture, 30 SF terrazzo floor, and 16 LF of ceiling T-bar.	\$ 34,316	\$ 23,606	\$ 17,541	\$ 12,066	\$ (11,540)	51%	FY 24-25	68.79
1,109	FM-2007932	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 25 SF of plaster ceiling and mechanically clear 30 LF of holding cell 6 sewer line. Blockage allowed water to overflow the holding cell toilet and travel to the P level exhibits men's restroom. Environmental oversight and remediation required for ACM and category 2 water. Clean, dry, and sanitize (1) porcelain toilet, 40 SF of ceramic tile floor, and 20 SF of concrete floor.	\$ 39,317	\$ 27,046	\$ 10,154	\$ 6,985	\$ (20,061)	26%	FY 24-25	68.79
1,110	FM-2007933	El Dorado	Cameron Park	09-C1	1	HVAC	HVAC - Replace (1) 3.5 ton compressor and wiring harness, (1) 70-w crankcase heater, and (1) refrigerant liquid line filter drier. Parts failed due to age, causing the AC to shutdown, and temperature to rise in courtroom and adjacent telecommunication room.	\$ 3,805	\$ 3,805	\$ 4,045	\$ 4,045	\$ 240	106%	FY 24-25	100
1,111	FM-2007934	San Diego	Central Courthouse	37-L1	2	Security	Security - Replace (1) 26 inch x 34 1/2 inch detention glass for holding cell door. Holding Cell window has been damaged by an in-custody and restitution is being sought.	\$ 14,089	\$ 14,089	\$ 12,590	\$ 12,590	\$ (1,499)	89%	FY 24-25	100
1,112	FM-2007935	Contra Costa	Richard E. Arnsosn Justice Center	07-E3	1	HVAC	HVAC - Replace compressor 2A for air handler 5. Fan motor failed due to age requiring replacement.	\$ 3,313	\$ 3,313	\$ 2,782	\$ 2,782	\$ (531)	84%	FY 24-25	100
1,113	FM-2007938	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 60 LF of 3 inch of drain piping, 20 LF of 2 inch drain piping, and all couplings and associated fitting. Piping failed due to age allowing water to leak into the judges parking area.	\$ 5,351	\$ 5,351	\$ 5,351	\$ 5,351	\$ -	100%	FY 24-25	100
1,114	FM-2007939	Riverside	Riverside Juvenile Court	33-N1	2	HVAC	HVAC - Replace (1) 1 1/2 ton split system serving the data room. The split unit is failing due to age, impacting cooling to the server room. The deficiency was discovered during the monthly preventative maintenance.	\$ 22,996	\$ 22,996	\$ 22,880	\$ 22,880	\$ (116)	99%	FY 24-25	100
1,115	FM-2007940	San Diego	Juvenile Court	37-E1	1	Plumbing	HVAC - Replace (4) SF of 2 ft x 2 ft ceiling tiles, (1) 3-way mechanical valve, and 3/4 inch fittings. The mechanical valve failed due to age allowing water to leak from the HVAC supply line onto the surfaces below. Environmental oversight and remediation is required for category 2 water. Cleaned, dried, and sanitized 50 SF of carpet, 10 LF of metal framing, (1) wood sliding door, (1) computer, (1) metal docking station, (2) glass window panels, (2) chairs, (1) wood cabinetry, and (3) pieces of clothing.	\$ 19,035	\$ 14,204	\$ 19,035	\$ 14,204	\$ -	100%	FY 24-25	74.62
1,116	FM-2007943	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Domestic Water Leak - Replace 6 LF of 1 1/4 inch copper piping, and (20) 12 inch x 12 inch ceiling tiles in the 3rd floor clerks office. Water supply pipe failed due to age allowing water to leak onto the tiles. Environmental oversight and remediation required for ACM. Install (1) 7 ft x 10 ft x 10 ft containment. Clean, dry, and sanitize 410 SF of carpet.	\$ 29,992	\$ 25,535	\$ 18,459	\$ 15,716	\$ (9,819)	62%	FY 24-25	85.14
1,117	FM-2007944	Orange	Central Justice Center	30-A1	2	Security	Exterior Shell - Replace (3) 12 ft x 6 inch slats, (4) endlocks, and (1) bottom rail on the Sally port rollup door. The gate was damaged by a Sheriff's vehicle exiting the bus bay causing damage to the bottom section of the door, resulting in the door malfunctioning. Insurance reimbursement is being sought.	\$ 6,366	\$ 6,366	\$ 6,366	\$ 6,366	\$ -	100%	FY 24-25	100
1,118	FM-2007945	Santa Barbara	Figueroa Division	42-B1	2	Fire Protection	Fire Protection - Replace (3) fire sprinkler heads. The fire sprinkler heads have corroded and will not operate properly. The deficiency was discovered during annual preventative maintenance.	\$ 3,063	\$ 3,063	\$ 3,063	\$ 3,063	\$ -	100%	FY 24-25	100
1,119	FM-2007946	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace (6) 10 ft sections of fencing and (7) posts. Steel fencing was damaged by concrete truck driving through them after losing control. Insurance reimbursement being sought.	\$ 13,760	\$ 13,760	\$ 12,595	\$ 12,595	\$ (1,165)	92%	FY 24-25	100
1,120	FM-2007948	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC	HVAC - Replace (1) 2 gallon chemical feeder for the water loop system in the basement boiler room. Chemical feeder failed due to age allowing water to leak onto the floor.	\$ 2,968	\$ 2,524	\$ 2,968	\$ 2,524	\$ -	100%	FY 24-25	85.03
1,121	FM-2007949	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical	Electrical - Replaced 180 fluorescent lights, 30 ballasts, and (2) sensor control units on the 2nd floor court exclusive space. The fluorescent lights, ballasts, and controls failed due to an electrical short impacting lighting on the floor.	\$ 2,479	\$ 2,479	\$ 2,479	\$ 2,479	\$ -	100%	FY 24-25	100
1,122	FM-2007951	San Diego	East County Regional Center	37-I1	2	Interior Finishes	Interior Finishes - Replace (2) panic bars for 1st floor double doors leading to judges chambers hallway. Panic Bars failed due to age impacting their operation.	\$ 3,244	\$ 3,244	\$ 2,513	\$ 2,513	\$ (731)	77%	FY 24-25	100



Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,123	FM-2007953	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC	HVAC - Replace the chemical controller for the cooling tower. The controller has failed due to age and will not allow new programming, resulting in the system improperly treating the water.	\$ 6,295	\$ 5,308	\$ 6,355	\$ 5,359	\$ 51	101%	FY 24-25	84.32
1,124	FM-2007955	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 4 LF of 4 inch cast iron pipe and associated fittings in the basement electrical closet. Pipe failed due to age allowing water to leak through the wall cavity from the 1st floor down to the basement floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 4 ft x 4 ft x 8 ft containment and (1) 4 ft x 10 ft x 8 ft containment. Restore 90 SF of drywall in the basement electrical room, install (1) 1 ft x 1 ft access panel in the 1st floor electrical room, and clean and sanitize 600 SF of surfaces.	\$ 37,920	\$ 31,739	\$ 37,866	\$ 31,694	\$ (45)	100%	FY 24-25	83.7
1,125	FM-2007957	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection	Interior Finishes - Replace (5) 12 inch x 12 inch concealed spline ceiling tiles and supporting brackets in the 3rd floor public hallway. Ceiling tiles have shifted due to age and are sagging lower than the fire sprinkler deflector. Environmental oversight and remediation required.	\$ 5,127	\$ 3,823	\$ 4,900	\$ 3,653	\$ (169)	96%	FY 24-25	74.56
1,126	FM-2007958	Orange	North Justice Center	30-C1	2	HVAC	HVAC - Replace (1) chilled water pump of chiller 1. The pump motor overloaded, tripped, and seized necessitating replacement. Water pump provides HVAC to 1/3 of the building.	\$ 6,143	\$ 5,548	\$ 6,143	\$ 5,548	\$ -	100%	FY 24-25	90.31
1,127	FM-2007959	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes	Plumbing - Sewer Line Leak - Replace 12 LF of 2 inch cast iron sewer line in 3rd floor plenum and (3) 1 ft x 2 ft and (3) 2 ft x 2 ft ceiling tiles on the 3rd floor. Cast iron pipe cracked due to age. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 ft x 6 ft, (1) 15 ft x 15 ft, and (1) 4 ft x 4 ft containments. Clean, sanitize, disinfect 50 SF of terrazzo.	\$ 40,467	\$ 39,358	\$ 56,523	\$ 54,974	\$ 15,616	140%	FY 24-25	97.26
1,128	FM-2007960	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC	HVAC - Replace (2) variable frequency drives (VFD) and (2) fans for cooling tower 4. VFDs and fans failed due to age, causing the system to overheat and affect cooling to the building.	\$ 9,297	\$ 7,905	\$ 9,160	\$ 7,789	\$ (116)	99%	FY 24-25	85.03
1,129	FM-2007961	Los Angeles	Santa Monica Courthouse	19-AP1	2	Grounds and Parking Lot	Grounds and Parking lot - Replace (1) guidewire on existing flagpole. Current guidewire is broken beyond repair due to age.	\$ 3,647	\$ 2,863	\$ 3,514	\$ 2,758	\$ (104)	96%	FY 24-25	78.49
1,130	FM-2007962	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) brake bushings on each elevator 1, 2, 6, 8, and 10. Brake bushings failed due to age, affecting the brake system and floor leveling.	\$ 38,849	\$ 25,691	\$ 38,849	\$ 25,691	\$ -	100%	FY 24-25	66.13
1,131	FM-2007963	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism	Vandalism - Replace (1) fire department connection (FDC) located in building exterior. FDC was severed by unknown individual. Work includes 24/7 fire watch until repairs are completed.	\$ 50,363	\$ 33,305	\$ 49,283	\$ 32,591	\$ (714)	98%	FY 24-25	66.13
1,132	FM-2007965	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection	Fire Protection - Replace (3) sprinkler heads at first floor hallway by break room, and (1) sprinkler head at main lobby stairway. Deficiencies found during 5-year certification inspection. Stairwell sprinkler head replacement requires staged scaffolding due to high ceiling.	\$ 17,776	\$ 17,776	\$ 17,776	\$ 17,776	\$ -	100%	FY 24-25	100
1,133	FM-2007966	Santa Clara	Historic Courthouse	43-B2	1	HVAC	HVAC - Replace (1) burner, (1) heat exchanger, and (1) heat exchanger gasket kit on the boiler. Burner and heat failed due to age impacting building heating. Work requires isolating heating water loop and flue report for new burner.	\$ 31,949	\$ 31,949	\$ 28,495	\$ 28,495	\$ (3,454)	89%	FY 24-25	100
1,134	FM-2007967	San Bernardino	Victorville Courthouse	36-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) door lock on courtroom chair lift. Lock failed due to age and was identified during preventive maintenance.	\$ 3,194	\$ 3,194	\$ 2,686	\$ 2,686	\$ (508)	84%	FY 24-25	100
1,135	FM-2007968	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	HVAC	HVAC - Replace (1) 10 ton compressor, (1) liquid line drier, (1) high pressure switch, (1) low pressure switch, (1) crankcase heater, 26 lbs. refrigerant (3) fuses and associated parts for conditioning circuit 1. Replace (1) compressor contactor and (1) blow motor contactor for conditioning circuit 2. Components failed due to age, affecting cooling to the public lobby area.	\$ 20,066	\$ 10,942	\$ 20,248	\$ 11,041	\$ 99	101%	FY 24-25	54.53
1,136	FM-2007969	Imperial	El Centro Courthouse	13-A1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoist - Replace (1) cable gripper, (1) cab door control arm, and (1) bearing on public elevator 1. Components failed due to age, causing the elevator to fail intermittently. Issue was found during monthly maintenance.	\$ 7,330	\$ 7,330	\$ 7,843	\$ 7,843	\$ 513	107%	FY 24-25	100
1,137	FM-2007971	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC	HVAC - Replace 63 SF of duct insulation above the district attorneys office and (2) 2 ft x 4 ft ceiling tiles in the office. The failed insulation is resulting in condensation and water saturation of the insulation and ceiling below. Work will require the use of scaffolding.	\$ 6,192	\$ 5,221	\$ 5,462	\$ 4,606	\$ (616)	88%	FY 24-25	84.32



Judicial Council of California

Trial Court Facility Modification
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Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,138	FM-2007973	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing	Plumbing - Sewer Line Leak - Replace (1) flush kit that and mechanically clear 60 LF of sewer drain line in the second floor men's restroom. Flush valve failed due to age allowing debris to block the line.	\$ 3,619	\$ 3,619	\$ 3,510	\$ 3,510	\$ (109)	97%	FY 24-25	100
1,139	FM-2007974	San Diego	South County Regional Center	37-H1	2	Interior Finishes	Interior Finishes - Replace four (4) sets of courtroom ID numbers at courtrooms 12, 14, 15 & 16. The numbers have broke off due to age. Fabricate new lettering and remount at entrance to courtrooms.	\$ 3,183	\$ 3,183	\$ 2,894	\$ 2,894	\$ (289)	91%	FY 24-25	100
1,140	FM-2007975	Orange	Central Justice Center	30-A1	1	HVAC	HVAC - Replace (1) compressor on heat pump 9 that serves the jury assembly room. The compressor failed due to age impacting cooling in the space.	\$ 12,954	\$ 12,954	\$ 13,558	\$ 13,558	\$ 604	105%	FY 24-25	100
1,141	FM-2007976	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Holding Cell	Holding Cell - Restore motor for 2nd floor holding cell door. Motor is shorting out the relay causing the door to lose power and not work properly.	\$ 4,626	\$ 4,626	\$ 3,956	\$ 3,956	\$ (670)	86%	FY 24-25	100
1,142	FM-2007977	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection	Fire Protection - Replace (1) 10 inch check valve, and (1) 10 inch relief valve to the backflow preventer. The valves failed due to age and was unable to stop water backflow. The deficiency was identified during annual preventative maintenance testing.	\$ 3,056	\$ 2,358	\$ 2,858	\$ 2,206	\$ (153)	94%	FY 24-25	77.17
1,143	FM-2007978	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing	Plumbing - Domestic water pipe leak - Replace 10 LF of 2 inch copper pipe, 50 SF of 2 x 2 inch ceramic tiles and all associated fittings. Domestic copper water line failed due to age allowing water to leak into the basement lockup restroom. Environmental and remediation protocols required due to ACM, lead, and category 2 water. Erect (1) 3x7 ft critical barrier, (1) 3 x 3 x 7 ft decontamination chamber clean, dry, and sanitized 150 SF surfaces tile flooring and walls.	\$ 40,164	\$ 23,343	\$ 41,503	\$ 24,122	\$ 778	103%	FY 24-25	58.12
1,144	FM-2007979	San Bernardino	San Bernardino Justice Center	36-R1	2	Exterior Shell	Exterior Shell -Restore (1) roll up door barrel and (1) spring, and replace (15) slats on Judges roll up door in the secured parking lot. Parts failed due to age impacting the doors operation. Work to be completed afterhours.	\$ 45,179	\$ 45,179	\$ 46,452	\$ 46,452	\$ 1,273	103%	FY 24-25	100
1,145	FM-2007980	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC	HVAC - Replace (1) 3/4 HP condenser fan motor, (1) fan blade, and (1) capacitor on elevator control room unit. Parts failed due to age, causing high temperatures in the elevator control room. A temporary cooler was placed to provide temporary cooling to the mechanical room and restore elevator service.	\$ 4,379	\$ 3,219	\$ 4,312	\$ 3,170	\$ (49)	98%	FY 24-25	73.51
1,146	FM-2007981	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replaced (1) electronic door sensor and associated wiring for judges elevator 5. Sensor failed due to age, causing the elevator doors not to respond.	\$ 7,223	\$ 7,223	\$ 7,223	\$ 7,223	\$ -	100%	FY 24-25	100
1,147	FM-2007982	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Plumbing	Plumbing - Replace (1) push button valve on water faucet in the holding cell. Part failed due to calcium buildup affecting the water pressure.	\$ 4,317	\$ 4,317	\$ 3,532	\$ 3,532	\$ (785)	82%	FY 24-25	100
1,148	FM-2007983	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Replace (4) 1 ft x 1 ft ceiling tiles, 72 SF of carpet, and 5 inches of 2 inch cast iron pipe. The pipe failed due to age allowing water to leak from the 19th floor county space into the 18th floor secured hallway. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 9 ft x 9 ft containment and clean, dry and sanitize 72 SF of concrete floor.	\$ 30,577	\$ 21,034	\$ 25,361	\$ 17,446	\$ (3,588)	83%	FY 24-25	68.79
1,149	FM-2007984	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes	Interior Finishes - Replace 200 LF of cove base, 25 SF of VCT tiles at basement and 1st floor secured hallway. VCT tiles and cove base adhesive failed due to age creating a safety hazard. Environmental and remediation protocols required due to ACM. Erect (3) 3 x 7 ft critical barriers, (2) 3 ft x 7 ft x 3 ft decontamination chambers, and (1) 10 ft x 10 ft containment. Clean and sanitize 1,000 SF of surfaces, floors and walls.	\$ 40,176	\$ 23,350	\$ 19,532	\$ 11,352	\$ (11,998)	49%	FY 24-25	58.12
1,150	FM-2007985	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 40 LF of 2 inch cast iron piping, (2) 2 inch loop hangers, and (76) 12 inch x 12 inch ceiling tiles. The Sink drain line from the 2nd floor break room cracked due to age and leaked into the plenum, down onto the ceiling tiles in 1st floor Sheriffs Office. Scaffolding required to repair the pipe. Environmental testing and oversight required for category 2 water. Erect (1) 10 ft x 7 ft x 12 ft containment, (1) 36 inch x 76 inch decontamination chamber, and (1) 14 SF catchall. Clean and sanitize 3 SF of hard surfaces.	\$ 34,302	\$ 27,277	\$ 34,302	\$ 27,277	\$ -	100%	FY 24-25	79.52
1,151	FM-2007989	Tehama	Tehama County Courthouse	52-E1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace the packing on Elevator 1. The packing has failed due to use, impacting the elevators operation.	\$ 4,748	\$ 4,748	\$ 4,748	\$ 4,748	\$ -	100%	FY 24-25	100



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7/1/2024 to 6/30/2025

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1,152	FM-2007990	San Diego	North County Regional Center - North	37-F2	2	Plumbing	Plumbing - Replace (1) wall-mounted drinking fountain and restore 16 SF of drywall in the public hallway. The drinking fountain failed due to age leaking water onto the floor. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 6 ft x 8 ft containment.	\$ 22,655	\$ 22,655	\$ 20,152	\$ 20,152	\$ (2,503)	89%	FY 24-25	100
1,153	FM-2007991	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) fuses on public elevator 5. The fuses failed due to use, resulting in the elevator shutting down.	\$ 2,750	\$ 2,600	\$ 2,750	\$ 2,600	\$ -	100%	FY 24-25	94.54
1,154	FM-2007992	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Install (12) pipe braces for 15 LF of 1-1/2 inch copper water pipe in basement exhibit room. The pipe move due to water pressure changes, which can result in premature failure.	\$ 3,816	\$ 3,816	\$ 2,870	\$ 2,870	\$ (946)	75%	FY 24-25	100
1,155	FM-2007994	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) toilet assembly in the 3rd floor men's staff restroom and 32 SF of 2 ft x 4 ft ceiling tiles in the 2nd floor court storage. The toilet failed due to age allowing water to travel down to the 2nd floor court storage room. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 230 SF of ceramic floor, 30 SF of vinyl floor tiles, (1) metal rack, 8 SF of light fixtures, and 40 SF of drywall.	\$ 23,213	\$ 16,247	\$ 16,150	\$ 11,303	\$ (4,943)	70%	FY 24-25	69.99
1,156	FM-2007997	Los Angeles	Mental Health Court	19-P1	2	Vandalism	Vandalism - Restore 5 LF of a 6 ft x 2 inch mesh fencing and (1) 6 ft high post. The parking fencing has been vandalized by unknown individuals.	\$ 2,423	\$ 1,728	\$ 2,423	\$ 1,728	\$ -	100%	FY 24-25	71.31
1,157	FM-2007998	Los Angeles	Mental Health Court	19-P1	2	Vandalism	Vandalism - Remove graffiti around the perimeter of the building. The facility has large amounts of graffiti on the exterior walls and fencing.	\$ 2,985	\$ 2,129	\$ 2,985	\$ 2,129	\$ -	100%	FY 24-25	71.31
1,158	FM-2007999	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Sewer line leak - Replace 80 SF of 2ft x 2ft carpet squares in 11th floor men and women's jury restroom and mechanically clear 150 LF of sewer line. The sewer line was blocked allowing water to leak from the 11th floor down to the 10th floor men and women's restroom. Environmental oversight and remediation required due to category 3 water. Erect (1) 60 inch x 90 inch containment, (1) 36 inch x 76 inch decontamination chamber and clean, dry, and sanitize 110 SF of floors and walls.	\$ 26,475	\$ 17,508	\$ 26,475	\$ 17,508	\$ -	100%	FY 24-25	66.13
1,159	FM-2008001	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes	Interior Finishes - Replace (4) panic bars and associated hardware on the west doors of the 1st floor secured hallways. Panic bars and associated hardware are failing due to age causing the door to not operate properly, causing egress issues. Work to occur after hours due to location near holding area.	\$ 35,011	\$ 35,011	\$ 38,890	\$ 38,890	\$ 3,879	111%	FY 24-25	100
1,160	FM-2008004	San Diego	East County Regional Center	37-I1	2	HVAC	HVAC - Replace (1) hot surface ignitor and (1) wiring terminal kit on boiler 3. The ignitor and wiring kit have failed due to age, resulting in a water flow error fault causing the boiler to shut down.	\$ 4,074	\$ 2,759	\$ 2,953	\$ 1,999	\$ (759)	72%	FY 24-25	67.71
1,161	FM-2008005	Kern	Bakersfield Juvenile Center	15-C1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) limit switch, (1) control module, and (1) relay for public elevator 2. Part failed due to age impacting the elevators operation.	\$ 8,649	\$ 5,774	\$ 7,961	\$ 5,315	\$ (459)	92%	FY 24-25	66.76
1,162	FM-2008008	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC	HVAC - Install (1) blower shaft, (2) bearings, (2) bearing brackets, and (1) pulley for package unit 9. Equipment is failing due to age impacting cooling to the building.	\$ 2,913	\$ 2,620	\$ 2,913	\$ 2,620	\$ -	100%	FY 24-25	89.95
1,163	FM-2008010	Shasta	Main Courthouse	45-A1	1	HVAC	HVAC - Replace bearings, shaft, fan wheels, on the cooling tower. The cooling tower shaft and bearings failed due to age.	\$ 8,214	\$ 5,726	\$ 8,214	\$ 5,726	\$ -	100%	FY 24-25	69.71
1,164	FM-2008012	Los Angeles	Whittier Courthouse	19-AO1	2	Security	Security - Replace (1) 14 ft reversing edge and (1) 2 wire take up reel for the basement lockup rollup gate. Rollup gate failed due to age, affecting the gate from opening.	\$ 4,319	\$ 4,319	\$ 4,455	\$ 4,455	\$ 136	103%	FY 24-25	100
1,165	FM-2008016	Los Angeles	Inglewood Courthouse	19-F1	1	Interior Finishes	Plumbing - Sewer Line Leak - Replace 30 LF of 4 inch cast iron pipe, 10 LF of 3 inch cast iron pipe, (3) 4 inch adapters, (2) 4 x 3 inch wye adapters, (1) 4 inch 1/8 bend, (2) 4 inch plugs, (1) 4 inch 1/16 bend, (20) 4 inch couplings, and (4) 3 inch couplings in 6th floor plenum. The pipe failed due to age allowing water to leak from the plenum into the 6th floor corridor, and two adjacent rooms. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 6 ft x 10 ft, and (1) 12 ft x 12 ft x 10 ft containment. Clean and sanitize 210 SF of vinyl floor tile.	\$ 59,328	\$ 44,235	\$ 37,745	\$ 28,143	\$ (16,092)	64%	FY 24-25	74.56
1,166	FM-2008019	Butte	North Butte County Courthouse	04-F1	1	Fire Protection	Fire Protection - Replace (1) booster panel and (1) battery for the fire detection system. The booster panel failed due to age impacting the fire detection systems operation. Rotated and recharged batteries for the panel daily, until replacement panel was installed and tested.	\$ 6,137	\$ 6,137	\$ 5,579	\$ 5,579	\$ (558)	91%	FY 24-25	100



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1,167	FM-2008020	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) toilet wax ring in the 1st floor women's employee restroom. Wax ring failed due to age allowing water to leak through the wall cavity onto the basement floor mechanical room. Environmental oversight and remediation required due to category 3 water. Erect (1) 3 ft x 7 ft critical barrier and sanitize 144 SF of concrete flooring and metal ducting.	\$ 7,749	\$ 7,749	\$ 7,749	\$ 7,749	\$ -	100%	FY 24-25	100
1,168	FM-2008021	Butte	Butte County Courthouse	04-A1	2	HVAC	HVAC - Replace (1) 1.5 HP pump motor assembly on boiler 6. The motor failed due to excessive vibration resulting in the motor becoming unbalanced and the motor bearings failing. The deficiency was identified due to the loud noise coming from the motor.	\$ 2,572	\$ 2,572	\$ 2,572	\$ 2,572	\$ -	100%	FY 24-25	100
1,169	FM-2008023	San Bernardino	Barstow Courthouse	36-J1	1	HVAC	HVAC - Replace (1) electronic expansion valve and cable, (1) electronic expansion valve module, (1) liquid line drier cores, and (3) 100 AMP fuses for Chiller 2. The components failed due to age impacting building cooling.	\$ 12,549	\$ 12,549	\$ 12,549	\$ 12,549	\$ -	100%	FY 24-25	100
1,170	FM-2008024	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism	Vandalism - Restore the finish on (26) courtroom doors. Doors have been vandalized with graffiti. Work includes removing the doors to refinish them. Work to occur on multiple weekends.	\$ 123,485	\$ 99,381	\$ 116,515	\$ 93,771	\$ (5,609)	94%	FY 24-25	80.48
1,171	FM-2008028	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Sewer Line Leak - Replace (1) 10 LF of 2 inch cast iron pipe, (2) 2 inch couplings, and install (1) 2 ft x 2 ft access panel. Pipe failed due to age and the leak was identified in the 3rd floor men's restroom. Environmental oversight and remediation required for category 2 water. Cleaned, dried, and sanitized 30 SF of drywall ceiling and 40 SF of 2 inch x 2 inch pink ceramic floor tile.	\$ 26,371	\$ 21,223	\$ 19,611	\$ 15,783	\$ (5,440)	74%	FY 24-25	80.48
1,172	FM-2008029	San Bernardino	Historic Courthouse	36-A1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) controller drive and associated materials on elevator 2. The drive failed due to age impacting the elevators operation. The deficiency was identified during rope grip replacement.	\$ 68,229	\$ 65,643	\$ 61,535	\$ 59,203	\$ (6,440)	90%	FY 24-25	96.21
1,173	FM-2008030	Riverside	Riverside Hall of Justice	33-A3	2	Fire Protection	Fire Protection - Restore (1) metal door frame to the jury assembly room. The frame has failed due to age, resulting in the door not operating properly. Work includes recertifying the door and frame fire rating.	\$ 6,378	\$ 6,378	\$ 6,044	\$ 6,044	\$ (334)	95%	FY 24-25	100
1,174	FM-2008031	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC	HVAC - Replace (1) motor, (1) grounding rings, and (1) pulley each on exhaust fans 2, 3, and 4 and (1) switch disconnect on exhaust fan 4. The components are failing due to age. Deficiencies discovered during preventative maintenance and is impacting air circulation in the building.	\$ 9,812	\$ 8,273	\$ 5,224	\$ 4,405	\$ (3,869)	53%	FY 24-25	84.32
1,175	FM-2008032	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot	Grounds and Parking Lot - Remove (6) trees adjacent to Birch St and the public parking lot. The trees are leaning, causing a potential safety hazard.	\$ 10,735	\$ 9,052	\$ 10,076	\$ 8,496	\$ (556)	94%	FY 24-25	84.32
1,176	FM-2008033	Riverside	Banning Justice Center	33-G4	2	HVAC	HVAC - Replace (1) 5 hp fan motor serving Cooling Tower 2. The fan motor failed due to age impacting cooling to the building.	\$ 17,450	\$ 17,450	\$ 16,050	\$ 16,050	\$ (1,400)	92%	FY 24-25	100
1,177	FM-2008034	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes	Plumbing - Fixture Leak - Replace (1) stop valve on the toilet in the 3rd floor men's jury room restroom and (4) 1 x 1 ft ceiling tiles in the 2nd floor DAs office. Stop valve failed due to age, allowing water to leak through the 2nd floor plenum space onto the ceiling tiles. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 5 ft x 3 ft x 10 ft containment and sanitized 175 SF of floor tiles and walls.	\$ 12,853	\$ 12,853	\$ 12,853	\$ 12,853	\$ -	100%	FY 24-25	100
1,178	FM-2008035	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (1) 30 hp motor and associated parts for condenser water pump 2 in the 13th floor chiller room. Motor failed due to age, affecting the chiller and impacting cooling to the building.	\$ 6,267	\$ 4,144	\$ 6,267	\$ 4,144	\$ -	100%	FY 24-25	66.13
1,179	FM-2008036	Fresno	B.F. Sisk Courthouse	10-O1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) 3/4 inch ball valve, (2) electrical outlets, (1) light pack, (1) oil return pump, and (1) VFD on air handler 7,633 SF drywall and insulation, 1055 LF of cove base, (2) 120 SF galvanized metal panels. Domestic water valve failed due to age, causing flooding in multiple areas of the basement. Environmental testing costs included. Work includes 59 air scrubbers and 10 dehumidifiers.	\$ 293,517	\$ 293,517	\$ 293,517	\$ 293,517	\$ -	100%	FY 24-25	100
1,180	FM-2008037	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC	HVAC - Replace (2) spray nozzles on cooling towers 1 and 2. Spray nozzles failed due to age impacting cooling to the building. Work includes draining and refilling both cooling towers.	\$ 6,366	\$ 5,502	\$ 6,366	\$ 5,502	\$ -	100%	FY 24-25	86.43



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FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,181	FM-2008040	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing	Plumbing - Sewer Line Leak - Replace (1) drain seal and (4) 2 x 2 ft ceiling tiles. Seal failed due to age allowing water to leak from 1st floor plenum space into the 1st floor office space, meeting room, and the basement men's sheriff locker room. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 2 ft containment, (1) 16 ft x 16 ft x 12 ft containment, (1) 40 inch x 90 inch critical barrier, extract water from 190 SF of carpet, and cleaned, dried, and sanitized 1094 SF of hard surfaces.	\$ 29,107	\$ 29,107	\$ 28,153	\$ 28,153	\$ (954)	97%	FY 24-25	100
1,182	FM-2008041	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes	Plumbing - Fixture Leak - Replace (2) stop valves on the toilets from the 3rd floor women's jury restroom and (12) 1 ft x 1 ft ceiling tiles in the 2nd floor staff office. Stop valves failed due to age allowing water to leak through the 2nd floor plenum space and onto the ceiling tiles. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 8 ft x 8 ft x 10 ft containment in the 2nd floor DAs office, (1) 5 ft x 5 ft x 10 ft containment in the 2nd floor, and clean and sanitize 609 SF of floor tiles and light fixture.	\$ 19,779	\$ 16,818	\$ 19,779	\$ 16,818	\$ -	100%	FY 24-25	85.03
1,183	FM-2008044	San Diego	Kearny Mesa Court	37-C1	1	HVAC	HVAC - Replace (1) packaged terminal air conditioning (PTAC) unit located in the 1st floor walk-up payment booth. PTAC unit failed due to age causing loss of cooling.	\$ 9,467	\$ 9,467	\$ 8,157	\$ 8,157	\$ (1,310)	86%	FY 24-25	100
1,184	FM-2008045	Riverside	Banning Justice Center	33-G4	1	Vandalism	Vandalism - Replace (2) 16 3/4 inch x 32 1/4 inch x 3/4 inch polycarbonate clad glazing of basement holding cells 2 and 12 door windows. The glazing was damaged by in-custodies. Incident reports filed and restitution to be sought.	\$ 7,305	\$ 7,305	\$ 6,753	\$ 6,753	\$ (552)	92%	FY 24-25	100
1,185	FM-2008046	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Domestic Water Line Leak - Replace 4 SF of 1 ft x 1 ft ceiling tiles, 3 LF 1 1/4 inch copper pipe, (1) 1 1/4 ball valve, (2) 1 1/4 inch couplers, (1) 1 1/4 inch 90 degree elbow. The pipe failed due to age allowing water to leak from the basement plenum to the lockup office. Environmental oversight and remediation required due to category 2 water. Clean, dried and sanitize 20 SF of 1ft x 1 ft ceiling tiles.	\$ 18,855	\$ 15,175	\$ 8,257	\$ 6,645	\$ (8,529)	44%	FY 24-25	80.48
1,186	FM-2008047	Los Angeles	Norwalk Courthouse	19-AK1	2	Security	Security - Replace (2) safety sensors with power supplies for the main public entrance doors. Sensors failed due to age, impacting the doors from closing automatically.	\$ 11,136	\$ 9,469	\$ 10,911	\$ 9,278	\$ (191)	98%	FY 24-25	85.03
1,187	FM-2008048	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC	HVAC - Replace (1) 15 hp motor and (1) contactor on air handler 2. The motor failed due to age impacting building conditioning.	\$ 14,663	\$ 13,159	\$ 7,603	\$ 6,823	\$ (6,336)	52%	FY 24-25	89.74
1,188	FM-2008051	San Diego	North County Regional Center - Annex	37-F3	1	Interior Finishes	Plumbing - Domestic Water Pipe Leak - Replace 8 SF of 2 ft x 4 ft ceiling tiles, 2 LF of 3/4 inch copper piping, (2) 3/4 inch copper elbows, (2) 3/4 inch to 5/8 inch copper reducers located in 1st floor business office. Reheat coil failed due to age, allowing water leak onto the ceiling tile. Environmental oversight required for category 2 water.	\$ 4,247	\$ 4,247	\$ 4,170	\$ 4,170	\$ (77)	98%	FY 24-25	100
1,189	FM-2008052	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes	Interior Finishes - Replace (4) 1 ft x 1 ft ceiling tiles in the 2nd floor public hallway. Ceiling tiles failed due to age. Environmental oversight and Remediation required due to ACM. Erect (1) 7 ft x 7 ft x 11 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean and sanitize 270 SF of floors and walls.	\$ 11,037	\$ 9,385	\$ 11,037	\$ 9,385	\$ -	100%	FY 24-25	85.03
1,190	FM-2008055	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) control system pc board for public elevator 1. The board failed due to age causing the elevator to not stop at proper floors.	\$ 5,024	\$ 3,905	\$ 5,024	\$ 3,905	\$ -	100%	FY 24-25	77.72
1,191	FM-2008056	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Restore (1) door clutch on the judges elevator. The door clutch failed due to age causing the cab to remain on the 1st floor with the doors open. The door clutch was procured from attic stock resulting from the modernization project.	\$ 4,021	\$ 3,125	\$ 4,021	\$ 3,125	\$ -	100%	FY 24-25	77.72
1,192	FM-2008060	San Diego	Kearny Mesa Court	37-C1	2	Plumbing	Plumbing - Replace (1) drinking fountain located on 1st floor west corridor adjacent to the men's restroom. Drinking fountain failed due to age. Environmental oversight and remediation required due to ACM.	\$ 30,471	\$ 30,471	\$ 32,073	\$ 32,073	\$ 1,602	105%	FY 24-25	100
1,193	FM-2008061	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Replace (1) hot water blower assembly on hot water heater 3 and hot water heater 4 located in the 23rd floor mechanical room. The blower assemblies failed due to age impacting hot water to the entire building.	\$ 9,459	\$ 9,459	\$ 8,232	\$ 8,232	\$ (1,227)	87%	FY 24-25	100
1,194	FM-2008062	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes	Interior Finishes - AEI - Phase I - Provide design documents for the repair of the courthouse floor.	\$ 72,500	\$ 62,662	\$ 57,827	\$ 49,980	\$ (12,682)	80%	FY 24-25	86.43
1,195	FM-2008064	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection	Fire Protection - Replace (10) 100 ft fire hoses and nozzles in the parking structure. The hoses are required to be hydro-tested and replacing them is more cost effective.	\$ 3,768	\$ 2,908	\$ 3,768	\$ 2,908	\$ -	100%	FY 24-25	77.17



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,196	FM-2008066	San Diego	Central Courthouse	37-L1	2	Electrical	Electrical - Replace (1) UPS and battery backup in 10th floor DAS station. The UPS and battery failed due to age, resulting in the loss of power to the DAS station.	\$ 8,587	\$ 8,587	\$ 5,073	\$ 5,073	\$ (3,514)	59%	FY 24-25	100
1,197	FM-2008068	Sutter	Sutter County Superior Courthouse	51-C1	1	Security	Security - Repair (1) set of front door lock and assemblies. Locking mechanism has failed due to wear and tear impacting the doors operation.	\$ 4,042	\$ 4,042	\$ 4,042	\$ 4,042	\$ -	100%	FY 24-25	100
1,198	FM-2008069	Los Angeles	East Los Angeles Courthouse	19-V1	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace 50 SF of drywall and 50 SF of sealer in the 1st floor clerks office. Water intrusion was caused by a failed abandoned sprinkler line causing water to penetrate the wall and seeped into the carpet and drywall. The irrigation line was capped and the wall cracks were resealed. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 20 SF of carpet.	\$ 50,835	\$ 39,509	\$ 62,432	\$ 48,522	\$ 9,013	123%	FY 24-25	77.72
1,199	FM-2008070	San Diego	Kearny Mesa Court	37-C1	2	Interior Finishes	Interior Finishes - Replace (1) door closure at sheriffs entry door. The door closure failed due to age causing the door not to close and latch shut, creating a safety hazard.	\$ 2,124	\$ 2,124	\$ 2,124	\$ 2,124	\$ -	100%	FY 24-25	100
1,200	FM-2008071	Mono	Mammoth Lakes Courthouse	26-B2	2	Electrical	Electrical - Replace (20) 12V 20 Ah batteries on the emergency egress lighting system lighting inverter. The batteries are beyond their useful life and require replacement to ensure proper operation of the emergency lighting system.	\$ 11,074	\$ 11,074	\$ 11,232	\$ 11,232	\$ 158	101%	FY 24-25	100
1,201	FM-2008072	Sacramento	Juvenile Courthouse	34-C2	1	HVAC	HVAC - Replace (1) gasket and O-ring seal set on chiller 1. Chiller was leaking oil around the compressor, evaporator, and condenser barrel. Work includes, recovering refrigerant from chiller system, repair leaking seals, and adding 13 lbs. of refrigerant.	\$ 10,033	\$ 10,033	\$ 10,033	\$ 10,033	\$ -	100%	FY 24-25	100
1,202	FM-2008073	El Dorado	Cameron Park	09-C1	2	Interior Finishes	Interior Finishes - Replace (1) door handle and push bar on courtroom main door. The handle failed due to age preventing the door from operating properly.	\$ 4,074	\$ 4,074	\$ 3,875	\$ 3,875	\$ (199)	95%	FY 24-25	100
1,203	FM-2008075	Shasta	Redding Main Courthouse	45-E1	1	Interior Finishes	Interior Finishes - Replace (1) 24 1/4 inch x 72 1/4 inch clear tempered glazing for a third floor window. Glazing was damaged by unknown causes.	\$ 3,591	\$ 3,591	\$ 3,091	\$ 3,091	\$ (500)	86%	FY 24-25	100
1,204	FM-2008079	Mono	Mammoth Lakes Courthouse	26-B2	2	Exterior Shell	Exterior Shell - Replace (2) sensors on the front sliding exit door. The sensors failed due to use, resulting in the exit door opening after hours.	\$ 3,537	\$ 3,537	\$ 3,537	\$ 3,537	\$ -	100%	FY 24-25	100
1,205	FM-2008080	San Joaquin	Stockton Courthouse	39-F1	1	Grounds and Parking Lot	Grounds and Parking lot - Remove water in judges parking lot and basement 2 mechanical rooms. Parking lot and mechanical rooms are flooding due to ingress of ground water through basement slab.	\$ 22,505	\$ 22,505	\$ 22,505	\$ 22,505	\$ -	100%	FY 24-25	100
1,206	FM-2008083	Los Angeles	East Los Angeles Courthouse	19-V1	1	Vandalism	Vandalism - Replace (1) 24 inch x 35 inch safety tempered glass. The glass on the 1st floor public entrance door was broken.	\$ 8,036	\$ 6,246	\$ 4,586	\$ 3,564	\$ (2,681)	57%	FY 24-25	77.72
1,207	FM-2008085	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC	HVAC - Replace (1) valve and (1) filter drier on heat pump unit 2. The valve and filter drier have failed due to age, allowing refrigerant to leak from the system and impacting building conditioning.	\$ 5,093	\$ 4,268	\$ 3,448	\$ 2,889	\$ (1,379)	68%	FY 24-25	83.8
1,208	FM-2008088	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC	HVAC - Replace (1) VAV unit supporting courtroom H10. The VAV has failed due to age and has an obstructed reheat coil blocking airflow and is preventing the system from properly cooling or heating the courtroom.	\$ 15,723	\$ 15,723	\$ 15,107	\$ 15,107	\$ (616)	96%	FY 24-25	100
1,209	FM-2008089	Sutter	Sutter County Superior Courthouse	51-C1	1	Electrical	Electrical - Replace (2) power supplies, (2) two battery back up units, (1) lighting control module, (1) control relay, and install (2) grounding cables on the courtroom lighting control system. Components failed due to being improperly grounded, impacting Court Operations. Grounding cables were added to correcting grounding condition.	\$ 4,395	\$ 4,395	\$ 4,395	\$ 4,395	\$ -	100%	FY 24-25	100
1,210	FM-2008092	Kern	Bakersfield Juvenile Center	15-C1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (5) door contact block assemblies, (5) Interlock air lock hooks, and (2) gate switch contacts for public elevator 1. Parts failed due to age, causing elevator to intermittently bounce and stop between floors.	\$ 6,465	\$ 4,316	\$ 20,426	\$ 13,636	\$ 9,320	316%	FY 24-25	66.76
1,211	FM-2008093	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing	HVAC - Replace (1) reheat coil and 15 LF of a 3/4 inch copper pipe. Install (2) 3/4 inch isolation valves, (1) strainer and associated fittings. The reheat coil and associated parts failed due to age allowing water to leak into the attorney Interview room on the 4th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 3 ft x 7 ft containment and clean, dry, and sanitize 300 SF of carpet.	\$ 39,902	\$ 31,012	\$ 17,344	\$ 13,480	\$ (17,532)	43%	FY 24-25	77.72
1,212	FM-2008094	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Security	Security - Replace (1) antenna receiver and (60) remote control transmitters on the secured parking gate. The antenna receiver was not compatible with the new motherboard installed under a separate FM resulting in the gate not operating correctly.	\$ 5,396	\$ 4,842	\$ 3,688	\$ 3,310	\$ (1,533)	68%	FY 24-25	89.74



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1,213	FM-2008095	Kern	Bakersfield Juvenile Center	15-C1	2	Interior Finishes	Interior Finishes - Replace (1) lock for court supervisor office door. The lock failed due to age.	\$ 2,955	\$ 2,955	\$ 2,955	\$ 2,955	\$ -	100%	FY 24-25	100
1,214	FM-2008098	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace counterweight buffer and adjust hoist way access key switch to be self-centering for public elevator 9. Deficiencies found during regulatory compliance.	\$ 19,011	\$ 17,973	\$ 19,011	\$ 17,973	\$ -	100%	FY 24-25	94.54
1,215	FM-2008099	Los Angeles	Inglewood Courthouse	19-F1	2	Security	Security - Replace (2) double flanged track rollers on the parking rolling entrance gate. Rollers have failed due to use and age impacting the gates operation.	\$ 3,471	\$ 2,588	\$ 3,471	\$ 2,588	\$ -	100%	FY 24-25	74.56
1,216	FM-2008100	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (1) 40hp motor and associated parts for the chilled water pump 2 in the 13th floor chiller room. Motor failed due to age, impacting cooling to the building.	\$ 7,340	\$ 4,854	\$ 7,340	\$ 4,854	\$ -	100%	FY 24-25	66.13
1,217	FM-2008101	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Replace (1) sump pump in the public parking structure. Pump failed due to age preventing water from being pumped from pit and pooling.	\$ 3,162	\$ 2,091	\$ 3,053	\$ 2,019	\$ (72)	97%	FY 24-25	66.13
1,218	FM-2008102	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	HVAC - Install 12 LF of insulation, and restore 5 LF of sheet metal around drain pans on air handler 1. The sheet metal failed due to age and insulation is required to address condensation build-up on AHU 1 pipe. Condensation leaked in to the gym area located in the basement. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 34 SF of concrete surfaces.	\$ 29,789	\$ 22,211	\$ 26,891	\$ 20,050	\$ (2,161)	90%	FY 24-25	74.56
1,219	FM-2008103	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Domestic Water Pipe - Replace (1) 2 inch 90 degree copper fitting on domestic hot water line in the first floor plenum above cafeteria. Fitting failed due to corrosion. Environmental oversight and remediation required for category 2 water. Erect (1) 6 ft x 8 ft x 9 ft containment. Clean and sanitize 48 SF of terrazzo.	\$ 19,965	\$ 16,998	\$ 24,851	\$ 21,158	\$ 4,160	124%	FY 24-25	85.14
1,220	FM-2008106	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) auxiliary contact, (22) relays, (1) PRI board, and pulleys and bearings in public elevator 4. Parts failed due to the age affecting the elevators operation.	\$ 65,359	\$ 55,575	\$ 65,359	\$ 55,575	\$ -	100%	FY 24-25	85.03
1,221	FM-2008107	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (6) 300 ft hoist ropes on public elevator 8. The ropes are rusting, requiring placement. Deficiencies noted during DIR regulatory compliance inspection.	\$ 32,996	\$ 31,194	\$ 32,996	\$ 31,194	\$ -	100%	FY 24-25	94.54
1,222	FM-2008108	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (6) 300 ft hoist ropes on public elevator 6. The ropes are rusting, requiring placement. Deficiencies noted during DIR regulatory compliance inspection.	\$ 32,996	\$ 31,194	\$ 32,996	\$ 31,194	\$ -	100%	FY 24-25	94.54
1,223	FM-2008109	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Domestic Water Supply Leak - Replace 10 LF of 1 inch copper pipe in the 3rd floor women's employee restroom. Pipe failed due to age allowing water to leak from the 3rd floor down to the 2nd floor jury deliberation room. Environmental oversight and remediation required due to category 2 water. Erect (2) 4 ft x 7 ft critical barriers.	\$ 24,951	\$ 24,951	\$ 62,489	\$ 62,489	\$ 37,538	250%	FY 24-25	100
1,224	FM-2008113	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Domestic water supply leak - Replace 10 LF of 3/4 inch pipe and four (4) 1 ft x 1 ft ceiling tiles on the 5th floor secured corridor. Pipe failed due to age and leaked from the plenum to the 5th floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 2 ft x 9 ft containment.	\$ 25,069	\$ 21,344	\$ 22,649	\$ 19,283	\$ (2,060)	90%	FY 24-25	85.14
1,225	FM-2008114	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Shorten hoist ropes on judges elevator 1. Ropes have stretched due to use causing the counterweight to fault impacting the elevators operation.	\$ 7,439	\$ 7,439	\$ 7,439	\$ 7,439	\$ -	100%	FY 24-25	100
1,226	FM-2008116	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) 120V battery for emergency lighting and phone system on freight elevator 11. Battery failed due to age impacting the alarm bell and phone.	\$ 4,776	\$ 3,158	\$ 4,776	\$ 3,158	\$ -	100%	FY 24-25	66.13
1,227	FM-2008119	San Diego	South County Regional Center	37-H1	1	Plumbing	Plumbing - Replace (1) 2 inch isolation valve, associated fittings, 3 LF of 2 inch copper piping, and 1 LF of 1 1/2 inch copper piping and install (1) 1 1/2 inch isolation valve on the domestic water line located on the 2nd floor near the judges chambers. Isolation valve failed due to age allowing for water to leak onto the ceiling tile. The second valve was added as there was insufficient isolation of the water supply to the court exclusive area on the 2nd floor.	\$ 6,396	\$ 2,347	\$ 6,396	\$ 2,347	\$ -	100%	FY 24-25	36.69
1,228	FM-2008120	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes	Vandalism - Replace (2) 24 inch x 36 inch mirrors in the 1st floor men's public restroom, (1) 54 inch x 36 inch mirror in the 2nd floor men's public, and (1) 54 inch x 36 inch mirror in the 3rd floor men's public restroom. Mirrors were vandalized by an unknown individual with graffiti. Work includes anti-graffiti film to be installed over the glass.	\$ 10,580	\$ 9,144	\$ 10,580	\$ 9,144	\$ -	100%	FY 24-25	86.43



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1,229	FM-2008121	San Diego	North County Regional Center - North	37-F2	2	Vandalism	Vandalism - Replace anti-graffiti film on (4) 2 ft x 3 ft mirrors and repaint (4) restroom stalls in the 1st floor men's public restroom. The items were vandalized by an unknown individual.	\$ 8,733	\$ 8,733	\$ 1,952	\$ 1,952	\$ (6,781)	22%	FY 24-25	100
1,230	FM-2008122	San Diego	Kearny Mesa Court	37-C1	2	Plumbing	Plumbing - Replace (2) flush valve diaphragms, (2) vacuum breakers, (2) O rings located and remove scaling in (2) P-traps in the 1st floor men's employee restroom. Diaphragms, vacuum breakers and O rings have failed due to age causing low water pressure and the scaling is causing slow drainage.	\$ 3,576	\$ 3,576	\$ 3,265	\$ 3,265	\$ (311)	91%	FY 24-25	100
1,231	FM-2008123	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing	Plumbing - Domestic Water Leak - Replace 25 SF of drywall, (5) 2 ft x 2 ft ceiling tiles, and (2) 1 inch copper fittings to the cold domestic water pipe in the 7th floor women's public restroom. The copper fitting failed due to corrosion allowing water to leak down to floors 3, 4, 5, 6, and 7. Environmental oversight and remediation required due to category 2 water. Erect multiple containments, (1) 3 ft x 8 ft x 8 ft, (1) 8 ft x 15 ft x 8 ft, (1) 5 f x 10 ft x 8 ft, and (1) 5 ft x 8 ft x 8 ft. Clean, dry, and sanitize 305 SF of carpet.	\$ 99,023	\$ 76,416	\$ 115,799	\$ 89,362	\$ 12,946	117%	FY 24-25	77.17
1,232	FM-2008125	San Diego	East County Regional Center	37-I1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line in the 8th floor probation office and restroom and replace 6 SF of drywall, 58 SF of carpet, and 7 LF of cove base. Blockage was caused by a build-up of debris in the main sewer line. Environmental and remediation required for category 3 water. Erect (2) 4 ft x 10 ft containments and clean, dry, and sanitize 61 SF of hard surfaces.	\$ 30,475	\$ 20,635	\$ 24,962	\$ 16,902	\$ (3,733)	82%	FY 24-25	67.71
1,233	FM-2008126	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing	Plumbing - Replace the chemical feed system for the cooling tower. The feed system is failing due to age resulting in a chemical imbalance in the condensing loop and was found during preventative maintenance. Chemical imbalance results in scaling and corrosion within the pipe lining. The new system will be roof mounted to provide appropriate pressurization.	\$ 7,583	\$ 7,583	\$ 7,468	\$ 7,468	\$ (115)	98%	FY 24-25	100
1,234	FM-2008127	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Security	Security - Replace (1) 15 inch touchscreen for main lockup control booth. The touchscreen failed due to age, causing controls for holding cells to be inaccessible.	\$ 4,351	\$ 4,351	\$ 4,351	\$ 4,351	\$ -	100%	FY 24-25	100
1,235	FM-2008129	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC	HVAC - Replace (1) 10 HP motor, (1) 6 inch pulley, (2) belts, and (1) 2 inch hot water strainer for air handler 5. The return fan motor and hot water strainer failed due to age.	\$ 9,890	\$ 7,687	\$ 9,890	\$ 7,687	\$ -	100%	FY 24-25	77.72
1,236	FM-2008130	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (3) limit switches, (3) cross rollers, (2) 3 inch plastic reel assemblies, and (1) spirator cable for wheelchair lift 4 in 3rd floor courtroom. Parts failed due to age preventing the chair lift from operating.	\$ 3,022	\$ 3,022	\$ 3,022	\$ 3,022	\$ -	100%	FY 24-25	100
1,237	FM-2008132	Riverside	Southwest Justice Center	33-M1	2	Interior Finishes	Interior Finishes - Replace (1) floor closer, (1) top pivot, and (1) bottom arm for lower-level public entrance glass door. Components have failed due to use impacting the doors operation. Work requires removal and reinstallation of the full-size glass door.	\$ 5,152	\$ 3,936	\$ 4,894	\$ 3,739	\$ (197)	95%	FY 24-25	76.4
1,238	FM-2008133	Calaveras	Calaveras Superior Court	05-C1	2	HVAC	HVAC - Reprogram the chilled water plant BMS to stage up chillers based on capacity and loop temperature creating redundancy. - Currently chiller programming stages chillers based on secondary chilled water flow to primary chilled water flow causing one chiller to continuously run, instead of spreading the load across both chillers.	\$ 3,512	\$ 3,512	\$ 2,353	\$ 2,353	\$ (1,159)	67%	FY 24-25	100
1,239	FM-2008137	Calaveras	Calaveras Superior Court	05-C1	2	HVAC	HVAC - Replace (1) return air duct probe sensor for VAV 316. Sensor has failed due to age impacting heating and cooling.	\$ 2,159	\$ 2,159	\$ 1,387	\$ 1,387	\$ (772)	64%	FY 24-25	100
1,240	FM-2008138	San Joaquin	Stockton Courthouse	39-F1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace encoder cable, drive encoder, cartop encoder, cartop communications board, and brake module for Elevator 9. Components have failed due to use resulting in the elevator not stopping at correct floors. Specialized Sr. Technicians were required to complete work and worked 4 days including a weekend to complete repairs.	\$ 45,494	\$ 45,494	\$ 45,494	\$ 45,494	\$ -	100%	FY 24-25	100
1,241	FM-2008139	San Diego	Kearny Mesa Court	37-C1	2	Exterior Shell	Exterior Shell - Replace the (4) address numbers located above the main entrance. The address numbers are failing due to age resulting in pieces of the numbers to break off can fall to the ground below. Work requires the use of a lift to replace the numbers.	\$ 3,949	\$ 3,949	\$ 2,853	\$ 2,853	\$ (1,096)	72%	FY 24-25	100
1,242	FM-2008140	Calaveras	Calaveras Superior Court	05-C1	2	HVAC	HVAC - Replace (1) BAS control kit. The control kit has failed due to age impacting the boilers and heating to the building. Work includes reprogramming the BAS for the new kit.	\$ 6,907	\$ 6,907	\$ 6,907	\$ 6,907	\$ -	100%	FY 24-25	100



Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,243	FM-2008142	San Bernardino	San Bernardino Justice Center	36-R1	1	Security	Security - Replace (1) floor latch guide and associated screws and spacers on main entrance door. Floor latch guide failed due to age, affecting the operations of the door creating and security issue.	\$ 1,869	\$ 1,869	\$ 1,869	\$ 1,869	\$ -	100%	FY 24-25	100
1,244	FM-2008143	San Diego	East County Regional Center	37-I1	2	Interior Finishes	Interior Finishes - GCI - Replace 88 spectator seats in (2) courtrooms on 1st & 3rd floors. Seating is not usable due to age and use. Environmental testing costs included. Salvageable parts will be retained for repairs throughout the courthouse.	\$ 111,706	\$ 111,706	\$ 115,952	\$ 115,952	\$ 4,246	104%	FY 24-25	100
1,245	FM-2008146	San Diego	Central Courthouse	37-L1	2	Electrical	Electrical - Replace the lighting control system programming. The existing system is obsolete and is not compatible with the new windows operating system.	\$ 55,993	\$ 55,993	\$ 78,467	\$ 78,467	\$ 22,474	140%	FY 24-25	100
1,246	FM-2008147	Fresno	B.F. Sisk Courthouse	10-O1	2	Interior Finishes	Interior Finishes - Replace ADA door closer assembly for 1st floor main lobby exit. Closer has failed due to age and preventing public usage.	\$ 12,040	\$ 12,040	\$ 11,211	\$ 11,211	\$ (829)	93%	FY 24-25	100
1,247	FM-2008150	Madera	Main Courthouse Parking Structure	20-F2	2	Electrical	Electrical - Replace 38 T5 bulbs and (5) ballasts on the parking structures 4th level. The lights and ballasts have failed due to age, impacting lighting levels at night.	\$ 2,237	\$ 2,237	\$ 2,237	\$ 2,237	\$ -	100%	FY 24-25	100
1,248	FM-2008151	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (13) door locks and (13) spirators on public elevator 2. Locks and spirators failed due to age, allowing the elevator doors to stay open causing the elevator to not respond to calls. The locks and spirators are required on each level of the courthouse.	\$ 13,411	\$ 8,869	\$ 13,411	\$ 8,869	\$ -	100%	FY 24-25	66.13
1,249	FM-2008153	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism	Vandalism - Replace (1) 68 inch x 135 inch 1/4 inch thick tempered glazing and safety film on exterior window on 1st floor. Glazing was vandalized by and unidentified person after hours.	\$ 3,817	\$ 3,609	\$ 3,817	\$ 3,609	\$ -	100%	FY 24-25	94.54
1,250	FM-2008154	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (6) 300 ft hoist ropes and (2) bottom hoist way door guides on 3rd floor for elevator 5. The ropes are rusting, requiring placement and the guides are failing due to age. Deficiencies noted during DIR regulatory compliance inspection.	\$ 32,996	\$ 31,194	\$ 32,996	\$ 31,194	\$ -	100%	FY 24-25	94.54
1,251	FM-2008155	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) fuses, restore wiring on contactor, and clean contact pads and drive contactors on public elevator 5. Components failed due to use impacting the elevators operation.	\$ 2,796	\$ 2,643	\$ 2,475	\$ 2,340	\$ (303)	89%	FY 24-25	94.54
1,252	FM-2008156	San Diego	North County Regional Center - South	37-F1	2	Plumbing	Plumbing - Replace (2) drinking fountains in the secured office space on the 1st floor. The drinking fountains have failed due to age and require replacement. Environment and oversight required for lead. Erect (1) 6 ft x 6 ft x 8 ft containment.	\$ 26,874	\$ 26,874	\$ 20,846	\$ 20,846	\$ (6,028)	78%	FY 24-25	100
1,253	FM-2008157	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) printed circuit board and (2) tape guides in judges elevator 3. Board and tape guides failed due to age impacting elevators operation.	\$ 8,154	\$ 8,154	\$ 7,304	\$ 7,304	\$ (850)	90%	FY 24-25	100
1,254	FM-2008158	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Interior Finishes - Mechanically clear 25 LF of fire pump drain line and replace (3) 1 ft x 1 ft ceiling tiles in the 12th floor courtroom. The fire pump drain line was blocked allowing water to back-up and leak onto the ceiling tiles. Environmental oversight and remediation required due to category 2 water. Erect (1) 7 ft x 9 ft x 12 ft containment and sanitizing 447 SF of floors and walls.	\$ 18,627	\$ 12,318	\$ 18,627	\$ 12,318	\$ -	100%	FY 24-25	66.13
1,255	FM-2008159	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (6) 300 ft hoist ropes on public elevator 3. The ropes are rusting, requiring placement. Deficiencies noted during DIR regulatory compliance inspection.	\$ 32,887	\$ 31,091	\$ 32,887	\$ 31,091	\$ -	100%	FY 24-25	94.54
1,256	FM-2008160	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes	Interior Finishes - Replace 64 SF of plywood subflooring and restore (20) access floor panels in the 2nd floor clerks office. The plywood failed due to age and the access panels have sunk due to pedestrian traffic resulting in tripping hazards. Court reported trip incident to the Judicial Council.	\$ 22,979	\$ 22,979	\$ 13,642	\$ 13,642	\$ (9,337)	59%	FY 24-25	100
1,257	FM-2008161	San Diego	Central Courthouse	37-L1	2	Vandalism	Vandalism - Replace (1) 37 1/4 inch x 22 3/4 inch heat-strengthened and polycarb combination attack glazing and (1) vandal resistant prison visitation panel telephone in the 12th floor interview room. An in-custody hit the glazing with the phone, breaking both items. Restitution is being sought.	\$ 9,614	\$ 9,614	\$ 7,487	\$ 7,487	\$ (2,127)	78%	FY 24-25	100
1,258	FM-2008165	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes	Interior Finishes - Replace (1) 24 inch x 54 inch bathroom stall door and (2) marble side panels in the 4th floor jury Women's restroom. Door and side panels failed due to age preventing the door from closing and locking.	\$ 9,197	\$ 9,197	\$ 9,197	\$ 9,197	\$ -	100%	FY 24-25	100
1,259	FM-2008166	San Bernardino	Barstow Courthouse	36-J1	2	Security	Security - Replace (1) door alarm on 1st floor emergency exit and replace (1) door alarm on 2nd floor emergency exit. Door alarms failed due to age, creating a safety and security issue.	\$ 2,428	\$ 2,428	\$ 2,428	\$ 2,428	\$ -	100%	FY 24-25	100



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1,260	FM-2008167	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC	HVAC - Replace (1) pressure and electric switch on the pneumatic valve. Switch failed due to age creating an alarm impacting the chillers operation.	\$ 2,172	\$ 1,727	\$ 2,009	\$ 1,598	\$ (130)	92%	FY 24-25	79.52
1,261	FM-2008168	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC	HVAC - Replace (2) flow sensors for chiller 2. Sensors failed due to age causing the chiller to go into fault and impacting cooling to the building.	\$ 3,797	\$ 3,590	\$ 3,797	\$ 3,590	\$ -	100%	FY 24-25	94.54
1,262	FM-2008169	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	Holding Cell	Security - Replace operation touch screen control panel for basement holding cell doors. Touch screen has failed due to age and use leaving the deputies without the ability to unlock holding cell doors. Manual operation required to unlock each cell affecting daily operations due to increased manpower and time to unlock each cell.	\$ 4,508	\$ 4,508	\$ 4,231	\$ 4,231	\$ (277)	94%	FY 24-25	100
1,263	FM-2008170	Orange	Stephen K. Tamura Courthouse	30-D1	1	Plumbing	Plumbing - Replace (2) 7.5 hp sewage ejector pumps. The pumps failed due to foreign material blocking the pumps, allowing water to flood the basement detention and file storage areas. The new ejector pumps will have an integrated grinder to prevent this in the future. Environmental oversight and remediation required for category 3 water. Clean and sanitize 2,946 SF of concrete flooring.	\$ 125,255	\$ 125,255	\$ 120,951	\$ 120,951	\$ (4,304)	97%	FY 24-25	100
1,264	FM-2008171	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) contactors on elevator 5. Contactors failed due to age and use causing the elevator to be non-operational.	\$ 5,035	\$ 4,760	\$ 5,035	\$ 4,760	\$ -	100%	FY 24-25	94.54
1,265	FM-2008173	Kern	Metropolitan Division	15-A1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) hallway station board, (2) elevator buttons, and (20) motor brushes for public elevators 1 & 2. Parts failed due to age.	\$ 6,589	\$ 4,118	\$ 6,589	\$ 4,118	\$ -	100%	FY 24-25	62.5
1,266	FM-2008174	Ventura	East County Courthouse	56-B1	2	HVAC	HVAC - Replace (1) 20 hp 3-phase motor for air handler unit 1. The motor has failed due to age impacting cooling to the courthouse. The work requires the use of a crane to hoist the new motor into place and to remove the old motor from the roof.	\$ 7,764	\$ 4,794	\$ 7,665	\$ 4,733	\$ (61)	99%	FY 24-25	61.75
1,267	FM-2008177	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism	Vandalism - Replace (1) 21 3/4 inch x 35 7/8 inch piece of security glazing in basement holding cell. Glazing was damaged by an in custody. Restitution is being sought.	\$ 2,994	\$ 2,994	\$ 2,665	\$ 2,665	\$ (329)	89%	FY 24-25	100
1,268	FM-2008179	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Vandalism	Vandalism - Restore (1) steel post, and replace (4) 1/2 inch x 3 3/4 inch wedge anchor bolts. A sign by the front entrance of the building was hit by a vehicle afterhours.	\$ 5,073	\$ 3,551	\$ 2,327	\$ 1,629	\$ (1,922)	46%	FY 24-25	69.99
1,269	FM-2008180	San Diego	East County Regional Center	37-I1	1	Plumbing	Plumbing - Domestic water pipe leak - Replace (2) 2 inch copper couplings and 2 LF of 2 inch copper pipe, (10) 2 ft x 2 ft ceiling tiles, 5 LF of 4 inch cove base, 1 SF of drywall in 5th floor office. Pipe failed due to age allowing water to leak on to ceiling tiles and the carpet. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 4 ft catch all container, and clean, dry, and sanitize 4 SF of drywall and 15 SF of carpet.	\$ 22,229	\$ 15,051	\$ 22,229	\$ 15,051	\$ -	100%	FY 24-25	67.71
1,270	FM-2008182	San Diego	Juvenile Court	37-E1	2	HVAC	HVAC - Replace 80 LF of 2 inch, 15 LF of 1 1/2 inch, and 35 LF of 3/4 inch pipe insulation in mechanical room. The insulation has deteriorated due to age.	\$ 16,077	\$ 11,997	\$ 23,333	\$ 17,411	\$ 5,414	145%	FY 24-25	74.62
1,271	FM-2008183	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing	Plumbing - Replace (1) 8 inch backflow device. Backflow has failed due to age. The deficiency was discovered during the annual preventative maintenance.	\$ 28,592	\$ 23,011	\$ 21,594	\$ 17,379	\$ (5,632)	76%	FY 24-25	80.48
1,272	FM-2008185	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (4) steps, (2) handrail turnarounds, step chain, (4) upper and lower handrail guide curved tracks and rebuild motor and gear box on escalator 20. The components have failed due to age, were red-tagged and placed out of service.	\$ 270,069	\$ 262,669	\$ 243,789	\$ 237,109	\$ (25,560)	90%	FY 24-25	97.26
1,273	FM-2008186	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Vandalism - Replace (2) 2 ft x 2 ft ceiling tiles in 13th floor public hallway. An in-custody left a 14th floor holding cell sink constantly running allowing water to travel to the 13th floor public hallway. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 6 ft x 6 ft x 8 ft containment and (1) 60 inch x 90 inch critical door barrier. Clean, dry, and sanitize 32 SF of concrete floor and 12 SF of concrete wall.	\$ 35,721	\$ 24,572	\$ 17,595	\$ 12,104	\$ (12,469)	49%	FY 24-25	68.79
1,274	FM-2008187	San Diego	North County Regional Center - South	37-F1	2	Interior Finishes	Interior Finishes - Replace (1) lock and hardware on the 2nd floor in-custody elevator area door. The lock has failed due to age, impacting the doors operation. The new lock will be a mortise lock system.	\$ 3,318	\$ 3,318	\$ 4,042	\$ 4,042	\$ 724	122%	FY 24-25	100



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1,275	FM-2008188	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC	HVAC - Replace 6 LF of 1 1/2 inch of copper hot water piping, (2) 1 1/2 inch brass fittings, and (2) 1 1/4 inch brass fittings in 8th floor mechanical room. Hot water supply line failed due to age allowing water to leak onto the floor. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 12 inch x 12 inch containment and clean, sanitize and disinfect 80 SF of concrete floor.	\$ 43,304	\$ 29,789	\$ 61,034	\$ 41,985	\$ 12,196	141%	FY 24-25	68.79
1,276	FM-2008189	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism	Vandalism - Replace (1) 36 inch x 96 1/2 inch clear tempered glazing in the 1st floor lobby. Glazing was broken afterhours by unidentified person.	\$ 6,259	\$ 4,306	\$ 6,232	\$ 4,287	\$ (19)	100%	FY 24-25	68.79
1,277	FM-2008191	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Vandalism	Vandalism - Replace (2) 60 inch x 69 inch insulated glazing for main entrance windows. Windows were smashed by a member of the public. Restitution is being sought. Costs include emergency response cleanup and temporary board up of windows.	\$ 5,473	\$ 5,473	\$ 5,473	\$ 5,473	\$ -	100%	FY 24-25	100
1,278	FM-2008194	Tulare	South County Justice Center	54-I1	1	Interior Finishes	Interior Finishes - Replace (1) pin assembly, (2) hinges, (1) light transom patch bracket and insert for 1st floor lobby exit door. Components failed due to use, and is impacting the doors operation.	\$ 3,850	\$ 3,850	\$ 3,850	\$ 3,850	\$ -	100%	FY 24-25	100
1,279	FM-2008195	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism	Vandalism - Replace (1) 4 ft x 6 ft window in the 1st floor waiting room. The window was broken by an unknown person afterhours. The broken glass was removed and the area was boarded up.	\$ 7,944	\$ 7,236	\$ 7,944	\$ 7,236	\$ -	100%	FY 24-25	91.09
1,280	FM-2008196	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC	HVAC - Replace (1) 15HP motor on chiller 2. Motor failed due to age, impacting chiller operations and domestic chilled water flow throughout building.	\$ 3,781	\$ 3,781	\$ 3,732	\$ 3,732	\$ (49)	99%	FY 24-25	100
1,281	FM-2008197	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Security	Security - Replace (2) 33 inch x 34 inch tempered glazing panels with matching tint for grand entrance doors. Glazing panels were broken on the afterhours with rocks by unidentified person. Work includes board-up of the windows while glazing is procured.	\$ 4,232	\$ 4,116	\$ 4,232	\$ 4,116	\$ -	100%	FY 24-25	97.26
1,282	FM-2008200	Tulare	South County Justice Center	54-I1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) vacuum breaker, (1) wax ring and (1) O-ring in courtroom 3rd floor holding cell. Components failed due to age, allowing water to leak from the toilet.	\$ 2,802	\$ 2,802	\$ 2,802	\$ 2,802	\$ -	100%	FY 24-25	100
1,283	FM-2008202	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes	Interior Finishes - Mechanically clear 25 LF of sewer line and replace 4 ft x 5 ft of plaster ceiling in P level men's restroom. Toilet in S level men's restroom overflowed due to blockage leaking down to the P level. Environmental oversight and remediation required for category 2 water and ACM. Erect (2) 40 inch x 90 inch critical door barriers, clean, dry, and disinfect (1) metal ceiling vent, (1) porcelain toilet, and 60 SF of ceramic floor tile.	\$ 20,487	\$ 14,093	\$ 20,487	\$ 14,093	\$ -	100%	FY 24-25	68.79
1,284	FM-2008203	San Diego	East County Regional Center	37-I1	1	Plumbing	Plumbing - Sewer line leak - Replace (5) 2 ft x 4 ft ceiling tiles, (2) 2 ft x 2 ft ceiling tiles, 3 LF of 4 inch cove base, 6 SF of drywall, 72 SF of carpet, and mechanically clear blockage in ground floor staff office area. A toilet in the 1st floor men's public restroom was blocked allowing water to overflow into the adjacent janitor closet and down to the ground level. Environmental oversight and remediation required for category 3 water. Erect (1) 8 ft x 6 ft x 10 ft containment and clean, dry, and sanitize 18 LF of 6 in x 6 in ceramic base tile, 160 SF of 2 ft x 2 ft ceramic floor tile, (2) porcelain toilets, 20 SF of concrete, (2) metal light fixtures, and (1) metal HVAC vent.	\$ 30,463	\$ 20,626	\$ 23,988	\$ 16,242	\$ (4,384)	79%	FY 24-25	67.71
1,285	FM-2008205	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes	Interior Finishes - Replace (1) 1/4 inch vinyl insert and install (1) 1/4 inch bronze glazing stop for the north side entrance door. The glazing stop was missing allowing the glazing to shift in the door.	\$ 2,407	\$ 1,592	\$ 2,407	\$ 1,592	\$ -	100%	FY 24-25	66.13
1,286	FM-2008206	Imperial	El Centro Courthouse	13-A1	1	Plumbing	Plumbing - Replace (2) urinals and (2) flush valves in the men's restroom located on the 2nd floor. Urinals cracked due to age. Work is needed to prevent a possible leak in the restroom.	\$ 3,322	\$ 3,322	\$ 3,322	\$ 3,322	\$ -	100%	FY 24-25	100
1,287	FM-2008207	San Diego	Kearny Mesa Court	37-C1	2	Exterior Shell	Exterior Shell - Replace (1) 3 ft x 7 ft exterior metal door frame located at the bottom east wing pedestrian ramp. The frame has failed due to corrosion impacting the doors operation. Environmental testing costs included.	\$ 11,618	\$ 11,618	\$ 13,301	\$ 13,301	\$ 1,683	114%	FY 24-25	100
1,288	FM-2008212	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Replace (1) 2 inch gate valve, 10 LF of 2 inch copper pipe, (2) 2 inch couplings in the 7th floor women's public restroom pipe chase. The valve failed due to age allowing water to leak down to the 2nd floor ceiling and terrazzo flooring. Environmental oversight and remediation included for category 2 water. Clean, dry and sanitize 20 SF of metal ceiling and 30 SF of terrazzo flooring.	\$ 42,639	\$ 34,316	\$ 34,016	\$ 27,376	\$ (6,940)	80%	FY 24-25	80.48



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMS By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,289	FM-2008214	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism	Vandalism - Remove graffiti on the concrete around fountain, back concrete steps, doors, the front ADA ramp, and front aluminum flag poles.	\$ 9,153	\$ 9,153	\$ 9,153	\$ 9,153	\$ -	100%	FY 24-25	100
1,290	FM-2008216	San Diego	North County Regional Center - North	37-F2	2	Plumbing	Plumbing - Domestic Water Leak - Replace (1) 3/4 inch hose bib on the exterior wall located in the courtyard. The hose bib has failed due to age allowing water to leak into the basement. Work includes installing 10 LF of 3/4 inch copper piping, (5) 3/4 inch copper 90 elbows, (1) Vacuum breaker, (1) 3/4 inch ball valve, (5) 3/4 inch copper 45 degree elbow, (1) 3/4 inch copper coupler. Environmental testing costs included.	\$ 8,277	\$ 8,277	\$ 600	\$ 600	\$ (7,677)	7%	FY 24-25	100
1,291	FM-2008217	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Fire Protection	Fire Protection - Replace (18) 1.5 inch 75 ft long fire hoses ,(18) fire hose nozzles, and (1) 1/2 inch angle fire hose valve. Deficiencies found during 5-year inspection.	\$ 9,307	\$ 8,901	\$ 5,959	\$ 5,699	\$ (3,202)	64%	FY 24-25	95.64
1,292	FM-2008226	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Interior Finishes	Interior Finishes - Replace (1) 110V motor assembly, (8) top rollers, (2) bottom guides, and (2) pulleys for the main public entrance doors. Parts failed due to age causing the doors to remain unsecured after hours.	\$ 12,054	\$ 8,861	\$ 12,054	\$ 8,861	\$ -	100%	FY 24-25	73.51
1,293	FM-2008227	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing	Plumbing - Replace (1) stainless steel water fountain, (1) trap, (1) 1/2 inch angle stop, and (1) 1/2 inch supply line. Drinking fountain failed due to age and not operational.	\$ 4,643	\$ 3,462	\$ 4,339	\$ 3,235	\$ (227)	93%	FY 24-25	74.56
1,294	FM-2008229	Madera	Main Courthouse - Madera	20-F1	2	Electrical	Electrical - Replace (10) 12V 110 AMP UPS batteries. Batteries have failed due to age impacting the UPS operation.	\$ 7,794	\$ 7,794	\$ 7,910	\$ 7,910	\$ 116	101%	FY 24-25	100
1,295	FM-2008230	Los Angeles	Whittier Administrative Center Parking Structure	19-AQ2	3	Grounds and Parking Lot	CFR - 19-CFR156 - Grounds and Parking lot - GCI - Install a temporary security fencing at the Whittier Courthouse Parking Garage to improve the Court's security.	\$ 83,590	\$ 83,590	\$ 1,555	\$ 1,555	\$ (82,035)	2%	FY 23-24	100
1,296	FM-2008234	Sierra	Courthouse/Sheriff Station-Jail	46-A1	2	HVAC	County Managed - HVAC - Install (2) selector switches for HVAC Control system. The current system does not have controller switches resulting in the court administration offices HVAC operating non-stop.	\$ 2,168	\$ 2,168	\$ 2,168	\$ 2,168	\$ -	100%	FY 24-25	100
1,297	FM-2008236	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Fixture Leak - Replace (1) 5 5/8 inch gasket and (2) 4 inch no hub unions in the 4th floor holding cell and 8 SF of 2 ft x 2 ft ceiling tiles in 2nd floor clerks office. The toilet fitting failed due to age allowing water to travel down the pipe to the 2nd floor clerks office and pool onto a desk. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize (1) desk and (1) cubical wall.	\$ 28,976	\$ 28,976	\$ 12,768	\$ 12,768	\$ (16,208)	44%	FY 24-25	100
1,298	FM-2008238	Los Angeles	Downey Courthouse	19-AM1	2	Electrical	Electrical - Replace (6) 150 watt lighting fixtures in the employee parking structure. Fixtures failed due to age affecting the lighting in employee lot. Current parts are obsolete. Work requires a boom lift.	\$ 8,008	\$ 8,008	\$ 7,106	\$ 7,106	\$ (902)	89%	FY 24-25	100
1,299	FM-2008239	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Replace (1) control panel, (2) 460-volt 2 HP pumps, (2) 4 inch gate valve, (2) 4 inch check valves and associated fittings for the sump pumps located in the basement. Controller failed due to age affecting the signal to the pumps to activate and causing the pumps to be grounded and locked.	\$ 39,513	\$ 26,130	\$ 35,806	\$ 23,679	\$ (2,451)	91%	FY 24-25	66.13
1,300	FM-2008243	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Domestic Water Pipe - Replace (1) braided polymer faucet hose on the hot water valve line to sink in the 2nd floor judges chambers restroom. The hose failed due to age and corrosion and affected the 2nd floor restroom down to the 1st floor admin office. Environmental oversight and remediation required for category 2 water. Erect (1) 10 ft x 4 ft x 8 ft containment. Clean and sanitize 48 SF of carpet, and 35 SF of ceramic tile.	\$ 19,839	\$ 19,839	\$ 18,079	\$ 18,079	\$ (1,760)	91%	FY 24-25	100
1,301	FM-2008244	Orange	Central Justice Center	30-A1	2	Plumbing	Plumbing - Restore (1) main potable water pump in the basement pump room. The pump failed due to age resulting in water leaking from the pump and impacting water supply to the building.	\$ 4,935	\$ 4,499	\$ 5,273	\$ 4,807	\$ 308	107%	FY 24-25	91.17
1,302	FM-2008245	Los Angeles	Mental Health Court	19-P1	1	Vandalism	Vandalism - Secure (3) doors, (5) windows with plywood, and 40 LF of fencing. A fire broke out at the vacant facility causing the Los Angeles Fire Department to cut the doors, windows, and fencing to gain access to the fire.	\$ 11,681	\$ 8,330	\$ 11,681	\$ 8,330	\$ -	100%	FY 24-25	71.31
1,303	FM-2008246	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) door operator motor, (1) capacitor, and (1) board for the judges elevator. Parts failed due to age resulting in the doors getting stuck and causing entrapments.	\$ 8,456	\$ 8,456	\$ 6,972	\$ 6,972	\$ (1,484)	82%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,304	FM-2008247	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing	HVAC - Replace 6 SF of 1 ft x 1 ft ceiling tiles in the 4th floor secure hallway and restore (2) hot water circulating pumps in the roof boiler room. The hot water pumps failed due to age, causing water to leak down to the secure hallway. Environmental oversight and remediation required for category 2 water. Clean, dry and sanitize 20 SF of vinyl floor tile, erect (1) 3 ft x 7 ft x 8 ft containment and (1) dehumidifier.	\$ 36,579	\$ 28,429	\$ 36,579	\$ 28,429	\$ -	100%	FY 24-25	77.72
1,305	FM-2008248	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Interior Finishes	Interior Finishes - Replace (1) door closure and (1) set of pivot pins for public entrance door. Parts failed due to age.	\$ 2,069	\$ 1,861	\$ 2,069	\$ 1,861	\$ -	100%	FY 24-25	89.95
1,306	FM-2008249	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Interior Finishes	Interior Finishes - Replace (1) 25 1/2 inch x 74 1/2 inch glass window. The window was broken by an individual who kicked the panel while exiting the building. The window was boarded up using a 26 inch x 76 inch plywood panel. Restitution is being sought.	\$ 5,154	\$ 3,789	\$ 5,154	\$ 3,789	\$ -	100%	FY 24-25	73.51
1,307	FM-2008250	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Interior Finishes	Interior Finishes - Replace (1) 32 1/4 inch x 74 1/2 inch clear tempered glass for the employee entrance doors. Glass was broken due to unknown cause. The door was boarded up using a 34 inch x 76 inch plywood panel.	\$ 4,374	\$ 3,215	\$ 4,374	\$ 3,215	\$ -	100%	FY 24-25	73.51
1,308	FM-2008251	Santa Barbara	Figueroa Division	42-B1	1	Fire Protection	Fire Protection - Pneumatically cleared air handler unit 1 condensation line and replace (1) smoke detector in the holding area. Air handler unit 1s condensation line was blocked allowing water to leak on the smoke detector.	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ -	100%	FY 24-25	100
1,309	FM-2008252	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC	HVAC - Replace (1) heat pump assembly, (1) interior ceiling grill, and (1) thermostat on package unit 4. The heat pump has failed due to age impacting building conditioning.	\$ 10,797	\$ 9,048	\$ 8,331	\$ 6,981	\$ (2,067)	77%	FY 24-25	83.8
1,310	FM-2008254	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection	Fire Protection - Replace (1) fire alarm panel power supply. The supply failed due to age, impacting the panels operation.	\$ 3,391	\$ 2,617	\$ 3,238	\$ 2,499	\$ (118)	95%	FY 24-25	77.17
1,311	FM-2008255	San Diego	North County Regional Center - North	37-F2	2	HVAC	HVAC - Install (1) thermostat for air handler unit 6 serving exhibit room and basement floor. AHU currently has no temperature controls for exhibit rooms that it serves.	\$ 3,832	\$ 3,832	\$ 2,798	\$ 2,798	\$ (1,034)	73%	FY 24-25	100
1,312	FM-2008257	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (2) pulleys and (2) bushings for AHU 1 in the basement. Pulleys failed due to age, preventing the fan from moving and impacting the airflow to the building.	\$ 3,151	\$ 2,084	\$ 3,151	\$ 2,084	\$ -	100%	FY 24-25	66.13
1,313	FM-2008259	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes	Interior Finishes - Replace (4) public seating in the 8th floor courtroom. Chairs have failed due to use. Work includes relocating (4) chairs from the back row to the middle row. Environmental testing costs included.	\$ 18,018	\$ 18,018	\$ 11,571	\$ 11,571	\$ (6,447)	64%	FY 24-25	100
1,314	FM-2008261	Santa Barbara	Figueroa Division	42-B1	1	HVAC	HVAC - Condensation Leak - Replace (1) condensate drain pump, 2 LF of 3/4 inch drain tubing and (10) 2 ft x 2 ft ceiling tiles in the lockup control room. Condensation pump failed due age and allowed the drain pan to overflow. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 7 ft containment in the lockup control room. Clean, dry, and sanitize 125 SF of 12 inch x 12 inch vinyl floor tile, (1) wooden shelf, and (1) metal desk.	\$ 25,357	\$ 25,357	\$ 23,799	\$ 23,799	\$ (1,558)	94%	FY 24-25	100
1,315	FM-2008262	Orange	Central Justice Center	30-A1	2	HVAC	HVAC - Replace (2) 6 inch butterfly isolation valves and gasket of closed loop heat exchanger. The gasket and valves have failed due to age impacting heating to building.	\$ 14,324	\$ 13,059	\$ 13,445	\$ 12,258	\$ (801)	94%	FY 24-25	91.17
1,316	FM-2008263	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Fire Protection	Fire Protection - Replace (4) electronic release devices and (4) 12V 4.5ah batteries for fire curtains at clerk windows and install (1) relay at the fire panel. Fire curtains failed during preventative maintenance testing and back up batteries have reached the end of their useful life. Doors to be tested and certified upon completion.	\$ 23,266	\$ 20,928	\$ 15,555	\$ 13,992	\$ (6,936)	67%	FY 24-25	89.95
1,317	FM-2008264	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (1) 8 inch triple duty valve and associated parts for the condenser water pump 2 in the 13th floor chiller room. Valve failed due to age, causing a reverse siphon and not circulating water from the chiller back to the cooling tower, affecting cooling to the building.	\$ 9,737	\$ 6,439	\$ 9,737	\$ 6,439	\$ -	100%	FY 24-25	66.13
1,318	FM-2008265	Fresno	Fresno County Courthouse	10-A1	1	Plumbing	Plumbing - Replace (1) combination toilet and sink in 2nd floor holding cell. Unit failed due to age and mineral buildup resulting in water flooding the cell. Environmental oversight and remediation required due to Category 2 water. Clean and sanitize 47 SF of concrete floor.	\$ 14,641	\$ 14,641	\$ 14,641	\$ 14,641	\$ -	100%	FY 24-25	100
1,319	FM-2008268	Calaveras	Calaveras Superior Court	05-C1	2	Holding Cell	Holding Cell - Replace (2) 13 inch x 13 inch stainless steel benches and remove (1) privacy screen from the holding cell. The benches are not ADA compliant. New benches will be 48 inches x 20 inches.	\$ 14,287	\$ 14,287	\$ 13,063	\$ 13,063	\$ (1,224)	91%	FY 24-25	100



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1,320	FM-2008269	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (3) elevator circuit boards for elevator 4. The boards failed due to an electrical surge impacting the elevators operation. This failure is not covered under warranty.	\$ 10,995	\$ 10,694	\$ 10,995	\$ 10,694	\$ -	100%	FY 24-25	97.26
1,321	FM-2008270	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC	Plumbing - Sewer Leak - Replace 2 LF of 2 inch cast iron pipe, and (2) 2 ft x 2 ft ceiling tiles in 4th floor administrative office. Cast iron pipe cracked due to age. Environmental oversight and remediation required due to category 2 water. Erect (1) 14 ft x 14 ft x 10 ft containment, and clean, dry, and sanitize (1) light fixture and 10 SF of metal ceiling grid.	\$ 40,328	\$ 39,223	\$ 23,179	\$ 22,544	\$ (16,679)	57%	FY 24-25	97.26
1,322	FM-2008271	Imperial	Winterhaven Court	13-D1	1	Plumbing	Plumbing - Replace (2) toilets and (2) flush valve in women's public restroom, and (1) toilet and (1) flush valve in the men's public restroom. Toilets cracked due to age. Work is needed to prevent a possible leak in the restroom.	\$ 3,260	\$ 3,260	\$ 3,260	\$ 3,260	\$ -	100%	FY 24-25	100
1,323	FM-2008273	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Grounds and Parking Lot	Grounds and Parking lot - Replace (10) granite tile slabs. The tiles are cracked and damaged due to age.	\$ 7,702	\$ 6,199	\$ 5,716	\$ 4,600	\$ (1,598)	74%	FY 24-25	80.48
1,324	FM-2008275	San Diego	Juvenile Court	37-E1	2	Exterior Shell	Grounds and Parking Lot - Install 8 LF of 3/4 inch gravel in roof drain outlet. Water has eroded away the sand and gravel from planters. Erosion control roll will be installed to prevent further erosion and spillway of dirt into easement and storm drains while the gravel is procured.	\$ 3,315	\$ 2,474	\$ 2,387	\$ 1,781	\$ (692)	72%	FY 24-25	74.62
1,325	FM-2008276	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch cast iron drain line in the 6th floor men's public restroom. Cast iron pipe cracked due to age. Environmental oversight and remediation required for category 2 water. Erect (1) critical door barrier, and clean, dry, sanitize 120 SF of plaster ceiling, and 200 SF of ceramic tile floor.	\$ 37,369	\$ 36,345	\$ 36,749	\$ 35,742	\$ (603)	98%	FY 24-25	97.26
1,326	FM-2008277	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC	HVAC - Replace (1) control board and (1) contactor for package unit 1. Parts failed due to age.	\$ 9,938	\$ 6,635	\$ 12,598	\$ 8,410	\$ 1,776	127%	FY 24-25	66.76
1,327	FM-2008278	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) demarcation strip lights for escalators 1 and 9, (13) step treads for escalators 3, 4, 5, 10, 12, 14, 15, 16, 17, 19, 21, 24, 25, and (3) comb plates for escalators 5, 9, 10. Lubricate exposed skirt panel and remove excessive oil on step treads for escalators 1, 3, 4, 5, 9, 10, 12, 14, 15, 16, 17, 19, 21, 24, and 26. Adjust step chain for 6 escalators. Work required due to preliminary orders for escalators.	\$ 52,665	\$ 51,222	\$ 47,890	\$ 46,578	\$ (4,644)	91%	FY 24-25	97.26
1,328	FM-2008280	Los Angeles	Torrance Courthouse	19-C1	1	Fire Protection	Fire Protection - Replace (1) antenna extension for fire system. Antenna failed due to age impacting fire system communication.	\$ 16,483	\$ 14,034	\$ 33,390	\$ 28,428	\$ 14,395	203%	FY 24-25	85.14
1,329	FM-2008281	Sacramento	Juvenile Courthouse	34-C2	1	Fire Protection	Fire Protection - Replace (1) module and program panel for communication between Fire Alarm Control Panel and releasing panel in server room. Module has failed due to age resulting in false trouble and supervisory alarm signals.	\$ 2,147	\$ 2,147	\$ 2,147	\$ 2,147	\$ -	100%	FY 24-25	100
1,330	FM-2008282	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing	Plumbing - Replace (4) sump pump pit float assemblies and (2) fuses. The floats and fuses have failed due to age, allowing the pit to overflow.	\$ 2,259	\$ 1,884	\$ 2,259	\$ 1,884	\$ -	100%	FY 24-25	83.41
1,331	FM-2008283	Riverside	Southwest Juvenile Courthouse	33-M4	2	Electrical	Electrical - Replace (40) 12-volt 53.8 amp power storage cells of the emergency light power inverter. The cells have reached the end of their useful life and require replacement.	\$ 13,777	\$ 13,777	\$ 12,057	\$ 12,057	\$ (1,720)	88%	FY 24-25	100
1,332	FM-2008285	Kern	Metropolitan Division	15-A1	1	Plumbing	Ground and parking lots - Replace (1) concrete electrical box, (1) conduit sealant cap, and (23) 1 ft x 1 ft ceiling tiles in the basement offices. Irrigation water filled the concrete electrical box allowing water to travel through the conduit and drain above the basement ceiling. Electrical box was cracked due to age. Environmental oversight and remediation required due to category 2 water. Erect (1) 9 ft x 9 ft containment. Clean, dry, and sanitize 32 SF of vinyl floor tile, 16 SF of plaster wall, and refinished (8) SF of plaster wall.	\$ 39,184	\$ 24,490	\$ 81,288	\$ 50,805	\$ 26,315	207%	FY 24-25	62.5
1,333	FM-2008286	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Electrical	Electrical - Replace 100 LF of 3/4 inch EMT conduit and 100 LF of 12 gauge wiring in 3rd floor courtroom. The conduit was damaged and wiring failed due to age impacting power in the courtroom.	\$ 2,889	\$ 2,810	\$ 2,889	\$ 2,810	\$ -	100%	FY 24-25	97.26
1,334	FM-2008287	Los Angeles	Burbank Courthouse	19-G1	1	HVAC	HVAC - Replace (1) condenser water pump, (1) shaft coupling, (1) 1 inch ball valve, (1) 1 inch strainer, (2) pressure gauges, 3 LF of 1 inch copper pipe, and (1) water level float assembly and associated fittings. The components failed due to age affecting the cooling to the building.	\$ 26,951	\$ 24,461	\$ 26,951	\$ 24,461	\$ -	100%	FY 24-25	90.76
1,335	FM-2008288	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes	Interior Finishes - Replace (1) keypad lock for employee restroom door located on 1st floor. The lock failed due to age allowing anyone to access the restroom. Locksmith required for installation of core & key for override use.	\$ 4,985	\$ 4,985	\$ 2,885	\$ 2,885	\$ (2,100)	58%	FY 24-25	100



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1,336	FM-2008289	Riverside	Riverside Hall of Justice	33-A3	1	Exterior Shell	Exterior Shell - Replace 8 1/4 ft x 7 ft 22 gauge steel slat overhead rollup loading dock door, 50k cycle barrel, guides, bottom bar, and slide locks. The door has failed due to age and use and can no longer be opened or properly secured.	\$ 8,881	\$ 8,881	\$ 8,335	\$ 8,335	\$ (546)	94%	FY 24-25	100
1,337	FM-2008290	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) main contactor and associated wiring for public elevators 1-4. The main contactor failed due to age affecting the operation to all of the public elevators.	\$ 6,780	\$ 6,179	\$ 6,780	\$ 6,179	\$ -	100%	FY 24-25	91.14
1,338	FM-2008292	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection	Fire Protection - Restore (10) smoke detectors and replace (1) Fire Alarm Panel key, (1) 4 inch waterflow switch, (14) 12v 7ah batteries, (16) pull stations, and (2) breaker locks. The locks and key are missing, the smoke detectors are dislodged and need to be rehung, the switch, pull stations, and batteries have failed due to age. The deficiencies were identified during annual preventative maintenance.	\$ 10,033	\$ 8,369	\$ 1,244	\$ 1,038	\$ (7,331)	12%	FY 24-25	83.41
1,339	FM-2008293	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection	Fire Protection - Replace (28) sprinkler heads, (4) escutcheons, and (2) water flow switches and lower (3) sprinkler heads. Items have failed due to age and were identified during preventative maintenance.	\$ 9,828	\$ 7,660	\$ 6,279	\$ 4,894	\$ (2,766)	64%	FY 24-25	77.94
1,340	FM-2008294	Los Angeles	Alhambra Courthouse	19-I1	1	Interior Finishes	Interior Finishes - Replace (60) 1 ft x 1 ft ceiling tiles located in courtroom 4. Ceiling tiles failed due to age creating a safety hazard in courtroom 4. Environmental oversight and remediation required due to ACM. Erect (5) 3 ft x 7 ft critical barriers, (2) 3 ft x 3 ft x 7 ft decontamination chambers, and clean and sanitize 1000 SF of wall and ceiling.	\$ 24,026	\$ 24,026	\$ 24,026	\$ 24,026	\$ -	100%	FY 24-25	100
1,341	FM-2008295	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) drive assembly for public elevator 6. The drive assembly failed due to age, causing the elevator cab to remain stuck between floors.	\$ 29,219	\$ 20,450	\$ 58,489	\$ 40,936	\$ 20,486	200%	FY 24-25	69.99
1,342	FM-2008296	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing	Plumbing - Sewer Line Leak - Replace (20) LF of 2 inch cast iron pipe, (30) LF of 4 inch cast iron pipe, and associated fittings in the basement closet next to elevator room. Pipes failed due to age allowing water to leak on the floor. Environmental oversight and remediation required due to ACM and category 3 water. Erect (1) 4 ft x 4 ft x 8 ft containment, (1) 4 ft x 5 ft x 8 ft containment, (2) decontamination chambers and clean, dry and sanitize 120 SF of floors and walls.	\$ 56,995	\$ 47,705	\$ 56,995	\$ 47,705	\$ -	100%	FY 24-25	83.7
1,343	FM-2008297	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 60 LF of 3 inch sewer line. Sewer line was blocked affecting the 1st floor men's public restroom and leaking down to the basement file room. The debris was punched through and not recovered. Environmental oversight and remediation required due to ACM and category 3 water. Erect (1) 4 ft x 10 ft x 15 ft containment, (1) 3 ft x 7 ft critical barrier, and sanitize 850 SF surfaces.	\$ 19,358	\$ 16,648	\$ 17,017	\$ 14,635	\$ (2,013)	88%	FY 24-25	86
1,344	FM-2008298	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC	HVAC - Replace (15) 24 inch x 24 inch ceiling tiles, (1) 6 ft x 1 ft stainless steel condensate drain pan, 24 LF of duct linear insulation, 10 LF of 1 inch copper pipe, 20 SF of epoxy sealant and associated fittings for air handler unit 1. The condenser pan failed due to age affecting penthouse mechanical room and leaked down to the 2nd floor courtroom jury room. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 15 ft x 12 ft x 9 ft containment and clean, dry, and sanitized 2,150 SF of floors and walls.	\$ 38,478	\$ 37,035	\$ 44,034	\$ 42,383	\$ 5,348	114%	FY 24-25	96.25
1,345	FM-2008299	Orange	Central Justice Center	30-A1	1	Plumbing	Plumbing - Fixture Leak - Restored 150 SF of carpeting and ceiling of 7th floor jury deliberation room. A blocked toilet in an 8th floor holding cell allowed water to overflow down into the deliberation room. Remediation and environmental oversight required for category 2 water.	\$ 6,333	\$ 6,333	\$ 6,333	\$ 6,333	\$ -	100%	FY 24-25	100
1,346	FM-2008300	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (10) emergency batteries and (1) car access key switch for public elevators 1-7. Batteries and key switch failed due age. Deficiencies identified during DIR annual compliance inspection.	\$ 4,952	\$ 3,434	\$ 4,519	\$ 3,134	\$ (300)	91%	FY 24-25	69.35
1,347	FM-2008301	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC	HVAC - Replace (1) computer for BAS, (1) 27 inch monitor, (1) back up battery, and restore (1) control software. The BAS computer failed due to age, affecting controls throughout the building.	\$ 19,505	\$ 14,338	\$ 19,403	\$ 14,263	\$ (75)	99%	FY 24-25	73.51
1,348	FM-2008302	Alameda	Fremont Hall of Justice	01-H1	2	HVAC	HVAC - Replace (1) slide valve piston and compressor on chiller 1. The piston and compressor failed due age causing loss of cooling capacity in the building.	\$ 9,702	\$ 7,703	\$ 9,702	\$ 7,703	\$ -	100%	FY 24-25	79.4
1,349	FM-2008303	Stanislaus	Modesto Main Courthouse	50-A1	2	Interior Finishes	Interior Finishes - Replace (1) door closer motor and gearbox on main entrance ADA door. Motor failed due to age leaving the ADA door non-operational.	\$ 3,441	\$ 2,678	\$ 3,441	\$ 2,678	\$ -	100%	FY 24-25	77.82



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FMs Completed in FY 2024–25 (List H)
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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,350	FM-2008305	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	HVAC - Replace (1) loop and (1) valve between hot water pumps 1 and 2 and (16) 1 ft x 1 ft ceiling tiles in the 8th floor storage room. Valve and loop failed due to age allowing water to leak from the 9th floor mechanical room down to the 8th storage room. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and clean, disinfect, and sanitize 16 SF of ceramic floor tile, and 150 SF of concrete floor.	\$ 44,298	\$ 41,879	\$ 25,957	\$ 24,540	\$ (17,340)	59%	FY 24-25	94.54
1,351	FM-2008306	Los Angeles	Burbank Courthouse	19-G1	1	HVAC	HVAC - Replace (2) oil filters, (1) fill float linkage, (5) gallons of synthetic refrigeration oil, and chemically clean chiller tubes for chiller 1. Oil filters and fill media failed due to age, causing the chiller to surge affecting all cooling to the north side of the building. Work includes chemically cleaning 240 CF of fill media for cooling tower 1.	\$ 50,000	\$ 45,380	\$ 47,186	\$ 42,826	\$ (2,554)	94%	FY 24-25	90.76
1,352	FM-2008307	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Interior Finishes	Interior Finishes - Replace (1) door header with associated backing plate and door stop and rewire damaged retractable access controls coil cord for main public entrance door. Door became unbalanced due to use, causing component damage and inability to control locking function from access controls software.	\$ 3,155	\$ 3,155	\$ 3,155	\$ 3,155	\$ -	100%	FY 24-25	100
1,353	FM-2008308	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC	HVAC - Replace (2) flange bearings, (1) 20hp motor, (2) pulleys, and (3) belts for 1st floor AHU 1. Return fan motor and bearings are failing due to age impacting building conditioning.	\$ 16,461	\$ 12,273	\$ 15,220	\$ 11,348	\$ (925)	92%	FY 24-25	74.56
1,354	FM-2008309	Stanislaus	Hall of Records	50-A2	2	HVAC	HVAC - Replace (1) fill valve and float ball assembly for chiller 1 cooling tower. Fill valve was sticking causing pump cavitation and low condenser flows.	\$ 4,551	\$ 3,542	\$ 4,268	\$ 3,321	\$ (220)	94%	FY 24-25	77.82
1,355	FM-2008311	Alameda	Fremont Hall of Justice	01-H1	2	Furniture and Equipment	Security - Remove (11) TV monitors and associated brackets, fasteners, conduits, and wiring from holding cells. Components have been identified as a safety issue requiring removal. Conduits and wiring will be removed back to nearest junction boxes outside of holding cells and wall penetrations will be covered and filled.	\$ 8,817	\$ 8,817	\$ 8,817	\$ 8,817	\$ -	100%	FY 24-25	100
1,356	FM-2008313	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC	HVAC - Replace (1) 8 inch 3-way chilled water control valve, (1) 8 inch check valve, (2) 8 inch butterfly valves, and re-install all piping insulation for Air handling unit 2. The check valve failed due to age causing air handler to not cool or operate at set temperature.	\$ 25,522	\$ 25,522	\$ 27,385	\$ 27,385	\$ 1,863	107%	FY 24-25	100
1,357	FM-2008314	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) shower head, (1) 8 inch threaded pipe, (6) 4 inch x 4 inch ceramic wall tiles, and 1 SF of plaster in the 4th floor sheriff locker room. Shower head pipe failed due to age. Work required the removal of the tile and plaster to access the pipe. Environmental oversight and remediation required for lead in the ceramic tile. Erect (1) 4 ft x 8 ft critical barrier.	\$ 35,421	\$ 33,487	\$ 19,081	\$ 18,039	\$ (15,448)	54%	FY 24-25	94.54
1,358	FM-2008315	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Vandalism	Vandalism - Fire Protection - Replace (1) fire pull station for the 6th floor public hallway. The south wing pull station was activated and broken by an unknown member of the public.	\$ 4,627	\$ 3,238	\$ 4,627	\$ 3,238	\$ -	100%	FY 24-25	69.99
1,359	FM-2008316	Santa Clara	Family Justice Center Courthouse	43-B5	2	Plumbing	Plumbing - Replace (2) 4 inch cast iron risers, (2) 4 inch p-traps and connectors and install (1) 1/2 inch p-trap primer and (3) new neutralizers routed to drains in the Penthouse Boiler Room. Floor drains have corroded due to chemically treated water from Heating Hot Water and Condensing Water Heaters draining to floor drains. Work requires removing the old drain bodies, core drill new penetrations, repouring concrete and sealing around new drain bodies.	\$ 30,445	\$ 30,445	\$ 29,759	\$ 29,759	\$ (686)	98%	FY 24-25	100
1,360	FM-2008317	San Diego	Juvenile Court	37-E1	1	Roof	Roof - Exterior Leak - Replace (25) 2 ft x 2 ft ceiling tiles and 8 SF of drywall in the 1st floor lobby, 2nd floor lobby, women's public restroom, and public corridor. The roof failed at the HVAC platform allowing water to leak into the building. A 20 ft scissor lift required for high ceilings. Environmental oversight and remediation required for category 2 water. Erect (43) 2 ft x 2 ft ceiling tile containments and clean, dry and sanitize 50 SF of drywall, 20 SF of carpet, (1) cubicle wall, and 8 SF of floor tile. Repairs to the platform will be handled under a separate FM.	\$ 36,352	\$ 27,126	\$ 36,352	\$ 27,126	\$ -	100%	FY 24-25	74.62
1,361	FM-2008318	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes	Interior Finishes - Replace (1) 90 minute fire rated door and associated hardware located at 4th floor stairwell. The door failed due to age, causing the wood to delaminate and affect the fire rating of the door. Environmental oversight and remediation required for ACM. Erect (1) 5 ft x10 ft x 9 ft containment and (1) 3 ft x 3 ft x 7 ft decontamination chamber. Clean and sanitize 100 SF of floors and walls.	\$ 26,201	\$ 18,170	\$ 26,430	\$ 18,329	\$ 159	101%	FY 24-25	69.35
1,362	FM-2008319	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing	Plumbing - Sewer Line Leak - Replace 1/2 LF of 4 inch cast iron pipe, (1) 45 degree elbow, and (2) 2 ft x 4 ft ceiling tiles in 1st floor staff office. Pipe failed due to age allowing water to leak onto the ceiling tiles below.	\$ 3,399	\$ 3,399	\$ 3,183	\$ 3,183	\$ (216)	94%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,363	FM-2008321	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line and replace (1) 2 ft x 4 ft ceiling tile. Drain line was blocked by an unknown debris allowing water to leak down into the 5th floor clerks office. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 8 ft x 8 ft containment and clean, dry, and sanitize, 380 SF of hard surface.	\$ 20,726	\$ 14,257	\$ 18,640	\$ 12,822	\$ (1,435)	90%	FY 24-25	68.79
1,364	FM-2008322	San Diego	East County Regional Center	37-I1	2	HVAC	HVAC - Install (1) metering device on the condenser water make up water line. The device will meter how much make up water is being fed into the cooling tower/sump water loop. The system is using excess levels of treatment chemicals, and the meter will help detect if there is a leak in the system.	\$ 8,753	\$ 5,927	\$ 7,194	\$ 4,871	\$ (1,056)	82%	FY 24-25	67.71
1,365	FM-2008323	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing	Plumbing - Replace 20 SF of drywall, and hydro jet and pump 1,500 gallons from the grease interceptor tanks located in the secured parking. A leak coming from the grease interceptor traveled down to the courtroom below. Environmental oversight and remediation required due to category 3 water. Erect (1) 20 ft x 10 ft containment in the basement courtroom. Clean, dry, and sanitize 24 SF of 2 ft x 4 ft metal ceiling tile, 80 SF of concrete, and 40 SF of wood panel.	\$ 45,175	\$ 33,208	\$ 62,535	\$ 45,969	\$ 12,761	138%	FY 24-25	73.51
1,366	FM-2008324	Ventura	East County Courthouse	56-B1	1	Security	Security - Grounds and Parking Lot - Replace (1) gate operator with battery backup and (1) safety edge for judges entrance gate. Gate operator and safety edge failed due to age.	\$ 9,689	\$ 9,689	\$ 8,899	\$ 8,899	\$ (790)	92%	FY 24-25	100
1,367	FM-2008325	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing	Plumbing - Domestic water pipe leak - Replace (1) 1 inch coupling, (1) 1 inch 90 degree elbow, and 10 LF of 1 inch copper pipe. The pipe failed due to age causing a leak above the sink in the 1st floor children's waiting room. Remediation and environmental oversight required. Clean, dry, and sanitize (1) air vent and (1) office cabinet.	\$ 24,999	\$ 22,434	\$ 17,276	\$ 15,503	\$ (6,931)	69%	FY 24-25	89.74
1,368	FM-2008327	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing	Interior Finishes - Replace (13) 1 ft x 1 ft ceiling tiles in 3rd floor courtroom. Ceiling tiles failed due to condensation buildup from the ducting in the plenum branching off the main supply and leaking onto the ceiling, walls, and floor. Environmental oversight and remediation required for category 2 water. Erect (1) 12 ft x 14 ft x 11 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean and sanitize 390 SF of floors and walls.	\$ 19,134	\$ 19,134	\$ 19,134	\$ 19,134	\$ -	100%	FY 24-25	100
1,369	FM-2008328	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing	Plumbing - Replace (2) 4 inch gate valves and (2) 6 inch gate valves on the rooftop water tanks. The valves have failed due to age allowing water to leak from the tanks and onto the roof. Working includes draining and refilling the plumbing system.	\$ 17,800	\$ 17,312	\$ 13,021	\$ 12,664	\$ (4,648)	73%	FY 24-25	97.26
1,370	FM-2008330	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Vandalism	Vandalism - Replace (3) 9 3/4 inch x 9 3/4 inch holding cell door glazing in cells 6, 13, and 16. The glazing was damaged by unknown in-custodies.	\$ 2,369	\$ 2,369	\$ 2,260	\$ 2,260	\$ (109)	95%	FY 24-25	100
1,371	FM-2008332	San Bernardino	Victorville Courthouse	36-L1	2	Plumbing	Plumbing - Fixture Leak- Replace (1) toilet diaphragm valve in the 1st floor jury deliberation room. Diaphragm valve failed causing the toilet to continuously flush and in turn the toilet to overflow because toilet was blocked. Water leaked onto restroom floor and seeped into carpeted area outside of restroom. Blockage was mechanically cleared and not recovered. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 8 ft x 10 ft containment, and clean, dry and sanitize 60 SF of 9 in x 9 in gray ceramic floor tile, 10 SF of carpet, 10 SF of drywall, 2 SF of 4 in brown cove base, (1) toilet, and (1) trash can.	\$ 14,252	\$ 14,252	\$ 11,167	\$ 11,167	\$ (3,085)	78%	FY 24-25	100
1,372	FM-2008333	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace 75 SF of flooring in public elevator 5. Flooring has delaminated requiring replacement. Elevator 5 is used as a secondary freight elevator and subjected to heavy usage. Work to be performed after-hours to minimize disruption of Court operations.	\$ 31,685	\$ 30,817	\$ 31,147	\$ 30,294	\$ (523)	98%	FY 24-25	97.26
1,373	FM-2008334	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 3 LF or 3 inch cast iron pipe, (2) 1 ft x 2 ft ceiling tile, and (4) 2 ft x 2 ft carpet squares in the 1st floor court administrative office. Cast iron drain line cracked due to age allowing water to leak into the office below. Environmental testing and oversight required for category 2 water. Erect (1) 9 ft x 17 ft containment.	\$ 35,091	\$ 34,130	\$ 33,218	\$ 32,308	\$ (1,822)	95%	FY 24-25	97.26
1,374	FM-2008335	Los Angeles	Alhambra Courthouse	19-I1	1	Holding Cell	Holding Cell - Replace (1) 7 3/4 inch x 11 3/4 inch glazing pane in 2nd floor holding cell. Glazing was broken by an in-custody creating a safety and security concern. Restitution is being sought.	\$ 2,378	\$ 2,378	\$ 2,378	\$ 2,378	\$ -	100%	FY 24-25	100



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1,375	FM-2008336	San Diego	East County Regional Center	37-I1	2	HVAC	HVAC - Replace (1) 1.5 HP cast iron circulation pump assembly for boiler 3. Pump failed due to age impacting heating to the building.	\$ 6,809	\$ 4,610	\$ 5,668	\$ 3,838	\$ (773)	83%	FY 24-25	67.71
1,376	FM-2008340	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Security	Security - Replace (2) control boards for secured parking gate. The control boards failed due to a short, causing the doors to remain open.	\$ 7,695	\$ 6,905	\$ 6,894	\$ 6,187	\$ (719)	90%	FY 24-25	89.74
1,377	FM-2008341	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch cast iron pipe and associated fittings in basement ceiling. The cast iron pipe failed due to age and leaked into the basement secured hallway. Environmental oversight and remediation required for ACM and category water 3. Erect (2) 3 ft x 7 ft critical barriers, (2) 6 ft x 9 ft critical barriers, and sanitize 525 SF of walls and ceilings.	\$ 26,674	\$ 15,503	\$ 19,312	\$ 11,224	\$ (4,279)	72%	FY 24-25	58.12
1,378	FM-2008342	San Diego	Kearny Mesa Court	37-C1	2	HVAC	HVAC - Replace (1) 7.5 HP motor, (1) 4 3/4 inch x 1 1/8 inch sheave, (1) 5/8 inch belt, (2) 4inch rubber mounts on rooftop packed unit 17. Components have failed due to age resulting in noise in the northeast office space.	\$ 4,367	\$ 4,367	\$ 4,093	\$ 4,093	\$ (274)	94%	FY 24-25	100
1,379	FM-2008344	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Install new load weighing cells on judge elevator 2. Load weighing cells are required to prevent the elevator from faulting. Deficiencies were found during normal maintenance.	\$ 10,247	\$ 10,247	\$ 8,771	\$ 8,771	\$ (1,476)	86%	FY 24-25	100
1,380	FM-2008345	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes	Interior Finishes - Replace (3) double acting pivot hinges on swinging wood doors and hinge assemblies in 1st floor courtroom. The existing hardware has failed due to age and is obsolete impacting the door operation.	\$ 3,450	\$ 3,450	\$ 1,726	\$ 1,726	\$ (1,724)	50%	FY 24-25	100
1,381	FM-2008347	Los Angeles	Van Nuys Court Complex Parking Structure	19-AX6	2	Plumbing	Plumbing - Restore (2) pump assemblies in the basement northwest mechanical room. The pumps have failed due to age and are non-operational. Work includes removing the pumps, transporting them offsite, completely dismantling the pumps, replacing the internal parts, reassembling the pumps and re-installing the pumps.	\$ 70,313	\$ 63,099	\$ 60,290	\$ 54,104	\$ (8,995)	86%	FY 24-25	89.74
1,382	FM-2008348	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists	Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 1. Components failed due to use and were identified during the annual inspection.	\$ 8,390	\$ 8,390	\$ 8,390	\$ 8,390	\$ -	100%	FY 24-25	100
1,383	FM-2008349	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevator, Escalators, & Hoists - Install new load-weighing cells on elevator 11. The elevator is faulting and is unable to reset. The new cells will allow for improved precision when weighing the elevator weight.	\$ 13,234	\$ 13,234	\$ 11,186	\$ 11,186	\$ (2,048)	85%	FY 24-25	100
1,384	FM-2008350	San Diego	North County Regional Center - Annex	37-F3	2	HVAC	HVAC - Replace (1) 10 HP variable frequency drive AHU 2 supply fan in the mechanical room. Component is damaged due to age, resulting in unbalanced air circulation throughout the floor. Work includes, programming the VFD and checking the system for proper operation.	\$ 10,994	\$ 10,994	\$ 12,601	\$ 12,601	\$ 1,607	115%	FY 24-25	100
1,385	FM-2008352	Alameda	George E. McDonald Hall of Justice	01-F1	2	Plumbing	Plumbing - Mechanically clear 75 LF of drain line at 2nd floor women's public restroom sink. Drain line was blocked preventing the sinks from draining. A video camera was required to guide the snake through the drain line. The blockage was not recovered.	\$ 4,144	\$ 4,144	\$ 4,144	\$ 4,144	\$ -	100%	FY 24-25	100
1,386	FM-2008355	Los Angeles	Airport Courthouse	19-AU1	2	HVAC	HVAC - Replace damper shafts, sensors, and controllers in 15 zones to assimilate into automated system. These components have failed, requiring manual operation of the dampers in these zones.	\$ 39,740	\$ 30,667	\$ 19,005	\$ 14,666	\$ (16,001)	48%	FY 24-25	77.17
1,387	FM-2008356	Los Angeles	Torrance Courthouse	19-C1	1	HVAC	HVAC - Replace (2) tandem belts, (2) 7.5hp fan motors, and (2) pulleys to cooling towers A and B. Motors failed due to age resulting excess noise from the units.	\$ 16,775	\$ 14,282	\$ 16,153	\$ 13,753	\$ (530)	96%	FY 24-25	85.14
1,388	FM-2008358	Riverside	Riverside Juvenile Court	33-N1	1	Vandalism	Vandalism - Replace 25 ft x 8 ft mesh privacy screen for judges parking lot security gate. The screen was damaged by fire started by unidentified individual.	\$ 2,500	\$ 2,500	\$ 2,521	\$ 2,521	\$ 21	101%	FY 24-25	100
1,389	FM-2008360	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	1	Plumbing	Plumbing - Replace (2) 4 inch shut off valves for domestic backflow. Valves are leaking due to age and were discovered during preventative maintenance.	\$ 12,031	\$ 12,031	\$ 9,058	\$ 9,058	\$ (2,973)	75%	FY 24-25	100
1,390	FM-2008362	San Diego	South County Regional Center	37-H1	2	Plumbing	Plumbing - Replace (4) 1 inch flush valves and (4) 1 inch stop valves located in the 2nd floor women's staff restroom and jury deliberation room. Valves failed due to age.	\$ 5,683	\$ 5,683	\$ 4,697	\$ 4,697	\$ (986)	83%	FY 24-25	100
1,391	FM-2008364	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Install new load balancing weights on judges Elevator 1. The weights are required to prevent the elevator from faulting while traveling. Deficiencies were found during normal maintenance.	\$ 10,247	\$ 10,247	\$ 9,043	\$ 9,043	\$ (1,204)	88%	FY 24-25	100



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1,392	FM-2008365	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing	Plumbing - Domestic Water Pipe - Install (1) 2 ft x 2 ft access panel and replace 1 LF of 3/4 inch piping, (1) 3/4 inch 90 degree elbow, (1) 3/4 inch ball valve, (1) 3/4 inch coupling, (2) 1/2 inch ball valve, (2) 1/2 inch brass tee, (4) 1/2 inch x 2 1/2 inch brass fitting, (2) 1/2 inch threaded adapter, and (2) 1/2 inch x 1/4 inch bushings to hot water supply line within wall located in men's restroom on 4th floor. Hot water supply line failed due to age allowing water to leak onto the 4th floor men's and women's restroom. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 4 ft x 7 ft containment and clean and sanitize the affected surfaces.	\$ 19,982	\$ 15,420	\$ 37,212	\$ 28,717	\$ 13,296	186%	FY 24-25	77.17
1,393	FM-2008366	San Francisco	Civic Center Courthouse	38-A1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) auxiliary controller relays on elevator 5. Relays failed due to age resulting in an entrapment.	\$ 6,307	\$ 6,307	\$ 6,307	\$ 6,307	\$ -	100%	FY 24-25	100
1,394	FM-2008368	Orange	North Justice Center	30-C1	2	HVAC	HVAC - Replace (1) internal oil filter, (1) external oil filter, (1) O-ring kit and 160 lbs. of refrigerant on chiller 1. The components failed due to age resulting in a refrigerant leak impacting building HVAC.	\$ 17,288	\$ 15,613	\$ 16,139	\$ 14,575	\$ (1,038)	93%	FY 24-25	90.31
1,395	FM-2008369	Kern	Ridgecrest - Division B Courtroom	15-J2	1	Grounds and Parking Lot	Plumbing - Replace (1) 2 inch domestic backflow preventer, (1) 1 inch irrigation backflow preventer, 16 LF of 2 inch piping and 16 LF of 1 inch piping from the meter to backflows. The domestic backflow preventer and underground pipe failed due to age allowing water to leaked underground creating a safety hazard. During the work the Irrigation line was identified as being in poor condition requiring replacement. Remove 2 ft x 6 ft area of concrete and excavate 2 ft deep trench to locate leak and replace piping.	\$ 10,527	\$ 10,527	\$ 9,870	\$ 9,870	\$ (657)	94%	FY 24-25	100
1,396	FM-2008370	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 40 LF of 2 inch cast iron pipe, (30) 2 inch bands, (8) 3 inch bands, (4) 90 degree 3/4 inch copper fittings, (2) 3/4 inch couplings, (2) 3/4 inch x 45 inch bends, (1) 3/4 inch x 1/2 inch reducer, (1) 10 ft x 3/4 inch copper pipe, 5 SF of plaster ceiling, 8 SF of 2 ft x 2 ft ceiling tiles, 8 SF of 2 ft x 2 ft carpet tiles, and 60 SF of drywall with joint compound for wall cavities on the 3rd, 2nd, 1st, and the basement jury assembly room. The copper and cast iron pipes failed due to age, allowing water to leak down to the floors below.	\$ 48,004	\$ 37,309	\$ 43,576	\$ 33,867	\$ (3,441)	91%	FY 24-25	77.72
1,397	FM-2008371	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Elevators, Escalators, & Hoists	Elevator - Replace (1) failed wire connector on motherboard at loading dock elevator. Connector failed due to age impacting the elevators operation.	\$ 9,952	\$ 8,340	\$ 9,952	\$ 8,340	\$ -	100%	FY 24-25	83.8
1,398	FM-2008373	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Fire Protection	Fire Protection - Replace (18) fire sprinklers heads, (2) chrome escutcheons, (1) post indicator valve, (1) sprinkler backflow preventer, restore (2) gate valves, and install (1) breakaway lock and chain for gate valve located on the exterior of the building. Parts failed due to age and were identified during 5 year preventive maintenance affecting the fire system throughout the building.	\$ 12,462	\$ 6,796	\$ 11,427	\$ 6,231	\$ (564)	92%	FY 24-25	54.53
1,399	FM-2008374	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC	HVAC - Replace (1) pressure manifold, (1) relief flange, (10) gallons of oil, and (1) oil filter for chiller 2. Parts failed due to age causing the chiller to go on alarm and trip. The system will be recharged with refrigerant.	\$ 24,545	\$ 18,043	\$ 35,280	\$ 25,934	\$ 7,891	144%	FY 24-25	73.51
1,400	FM-2008375	San Joaquin	Stockton Courthouse	39-F1	2	Fire Protection	Fire Protection - Replace (36) 8AH batteries that are part of the fire detection system. The batteries have reached the end of their useful life and are beginning to fail. The deficiency was identified during the annual fire alarm inspection.	\$ 2,678	\$ 2,678	\$ 2,678	\$ 2,678	\$ -	100%	FY 24-25	100
1,401	FM-2008376	San Bernardino	Historic Courthouse	36-A1	2	Plumbing	Plumbing - Replace (1) 3 inch backflow preventer and associated hardware. Backflow preventer failed during annual preventive maintenance and inspection.	\$ 10,776	\$ 10,368	\$ 10,667	\$ 10,263	\$ (105)	99%	FY 24-25	96.21
1,402	FM-2008377	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists	Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 3.Components failed due to use and were identified during the annual inspection.	\$ 3,061	\$ 3,061	\$ 3,061	\$ 3,061	\$ -	100%	FY 24-25	100
1,403	FM-2008378	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes	Interior Finishes - Mechanically clear 25 LF of sewer drain line in the 4th floor men's public restroom and replace (6) 1 ft x 1 ft ceiling tiles on the 3rd floor east public hallway. A blocked toilet allowed water to overflow and travel down to the 3rd floor damaging the ceiling tiles. Blockage was not recovered. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 11 ft x 11 ft containment, (1) 36 inch x 76 inch decontamination chamber and clean and sanitize 360 SF of floor tiles, walls, and metal T-bar due.	\$ 14,272	\$ 9,438	\$ 14,272	\$ 9,438	\$ -	100%	FY 24-25	66.13



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,404	FM-2008379	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Replace (15) push button valve assemblies and associated parts in the basement holding cells. Valves failed due to age allowing water to leak from the toilets when flushed.	\$ 5,545	\$ 5,545	\$ 5,545	\$ 5,545	\$ -	100%	FY 24-25	100
1,405	FM-2008380	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists	Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 4. Components failed due to use and were identified during the annual inspection.	\$ 3,061	\$ 3,061	\$ 3,061	\$ 3,061	\$ -	100%	FY 24-25	100
1,406	FM-2008381	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists	Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 2. Components failed due to use and were identified during the annual inspection.	\$ 2,995	\$ 2,995	\$ 2,995	\$ 2,995	\$ -	100%	FY 24-25	100
1,407	FM-2008382	Madera	Main Courthouse - Madera	20-F1	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace 500 SF of wooden pathways. Pathways are rotting due climate exposure and have become a tripping hazard. New pathways will be constructed with concrete to mitigate this issue in the future. Rotted areas could not be repaired due to the spongy, sunken wood. Replacement timbers are an oversized specialty product requiring a long lead time, and providing only minimal cost savings, with likely additional remediation in the future.	\$ 47,920	\$ 47,920	\$ 47,920	\$ 47,920	\$ -	100%	FY 24-25	100
1,408	FM-2008384	San Bernardino	Fontana Courthouse	36-C1	1	HVAC	HVAC - Condensation Leak - Pneumatically clear AC condensate drain line in court exclusive IT room. The drain line was blocked allowing water to leak onto the carpet. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 48 SF of carpet.	\$ 11,856	\$ 11,856	\$ 6,751	\$ 6,751	\$ (5,105)	57%	FY 24-25	100
1,409	FM-2008385	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism	Vandalism - Replace (1) 21 3/4 inch x 35 7/8 inch piece of security glazing in basement holding cell. Glazing was damaged by in-custody. Restitution is being sought.	\$ 2,994	\$ 2,994	\$ 2,566	\$ 2,566	\$ (428)	86%	FY 24-25	100
1,410	FM-2008386	Los Angeles	Airport Courthouse	19-AU1	1	HVAC	HVAC - Replace 3 LF of 3/4 inch copper pipe, and (10) 2 x 2 ft ceiling tiles and clear debris within the heating discharge line leading to VAV boxes in the 1st floor administration office area. The pipe failed due to age allowing water to leak on the ceiling tiles below. Debris in line impacting temperatures throughout the 1st floor and cafeteria.	\$ 7,945	\$ 6,131	\$ 4,783	\$ 3,691	\$ (2,440)	60%	FY 24-25	77.17
1,411	FM-2008387	Santa Clara	Santa Clara Courthouse	43-G1	2	Elevators, Escalators, & Hoists	Elevator - Replace (2) door edges and restore the edge sensor circuit. Door edges failed due to age and were discovered during the DIR preliminary inspection. The edge sensor issue was discovered while working on the door edges.	\$ 4,026	\$ 4,026	\$ 4,026	\$ 4,026	\$ -	100%	FY 24-25	100
1,412	FM-2008389	Los Angeles	Santa Monica Courthouse	19-AP1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) hydraulic pump system and restore piston seals on elevator 2. The pump failed due to age.	\$ 35,873	\$ 28,157	\$ 35,138	\$ 27,580	\$ (577)	98%	FY 24-25	78.49
1,413	FM-2008391	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing	Plumbing - Fixture Leak - Replace 4 LF of 2 1/2 inch copper pipe, (1) 2 1/2 inch valve and associated fittings, (12) 2 ft x 2 ft ceiling tiles, and (10) SF of carpet. Copper pipe failed due to age allowing water to leak down affecting the 1st floor corridor and office. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 10 ft x 3 ft containment in the 1st floor public hallway, (1) 6 ft x 14 ft x 8 ft containment, and clean, dry and sanitize 870 SF of floors and walls.	\$ 36,603	\$ 30,637	\$ 41,898	\$ 35,069	\$ 4,432	114%	FY 24-25	83.7
1,414	FM-2008392	Alameda	Hayward Hall of Justice	01-D1	2	HVAC	HVAC - Replace (1) heat shroud and (1) heat exchange gasket on boiler 2. Heat shroud deteriorated due to age and was discovered during preventative maintenance.	\$ 2,937	\$ 2,593	\$ 2,937	\$ 2,593	\$ -	100%	FY 24-25	88.3
1,415	FM-2008393	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) flush valve assembly and associated parts for toilet in 6th floor south holding cell. Valve assembly failed due to age allowing water to leak through the pipe chase and on 5th floor office floor.	\$ 3,308	\$ 3,308	\$ 3,308	\$ 3,308	\$ -	100%	FY 24-25	100
1,416	FM-2008394	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC	HVAC - Replace (1) BMS module and (1) communication line from janitors closet to module in chiller room, and recalibrate chiller 2. The module failed due to age impacting communication to multiple zones, affecting HVAC and lighting. Parts are no longer manufactured, and required secondhand replacement.	\$ 16,935	\$ 14,092	\$ 16,935	\$ 14,092	\$ -	100%	FY 24-25	83.21
1,417	FM-2008395	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes	Interior Finishes - Replace 30 SF of plaster ceiling in the 1st floor clerks restroom closet. The ceiling has cracks due to age. Work required to prevent the ceiling from falling. Environmental oversight and remediation required for ACM. Erect (1) 3 ft x 7 ft containment barrier and decontamination chamber.	\$ 18,689	\$ 18,689	\$ 18,780	\$ 18,780	\$ 91	100%	FY 24-25	100
1,418	FM-2008396	San Diego	Central Courthouse	37-L1	1	Vandalism	Vandalism - Replace (1) 31 3/4 inch x 38 7/8 inch clear 1/4 thick mirror in the 4th floor men's public restroom. Mirror was vandalized by an unknown person.	\$ 4,297	\$ 4,297	\$ 2,817	\$ 2,817	\$ (1,480)	66%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,419	FM-2008398	San Joaquin	Stockton Courthouse	39-F1	2	HVAC	HVAC - Restore Chiller 1. Chiller was not operating due to a partial obstruction in the chiller tubes and was in alarm. Work includes cleaning and brushing the chiller tubes to clear debris from the tubes.	\$ 2,719	\$ 2,719	\$ 2,719	\$ 2,719	\$ -	100%	FY 24-25	100
1,420	FM-2008399	San Joaquin	Stockton Courthouse	39-F1	2	HVAC	HVAC - Restore Chiller 2. Chiller was not operating due to a partial obstruction in the chiller tubes and was in alarm. Work includes cleaning and brushing the chiller tubes to clear debris from the tubes.	\$ 2,925	\$ 2,925	\$ 2,925	\$ 2,925	\$ -	100%	FY 24-25	100
1,421	FM-2008400	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) elevator control valve, (2) shut off valves, (1) hydraulic oil line shut off valve, and 220 gallons of oil for public elevator 7. Component have reached the end of their useful life, requiring replacement.	\$ 32,621	\$ 24,322	\$ -	\$ -	\$ (24,322)	0%	FY 24-25	74.56
1,422	FM-2008401	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC	HVAC - Replace (1) 60 hp motor, (4) belts, and (2) pulleys for air handler 3. Motor failed due to age, causing no air supply to the southeast end of the building, affecting court operations.	\$ 23,334	\$ 19,554	\$ 17,131	\$ 14,356	\$ (5,198)	73%	FY 24-25	83.8
1,423	FM-2008404	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	HVAC	HVAC - Replace (1) 30 ton compressor on package unit 2. Compressor failed due to age, impacting building conditioning. Costs include a crane pick and weekend labor.	\$ 28,593	\$ 28,593	\$ 28,128	\$ 28,128	\$ (465)	98%	FY 24-25	100
1,424	FM-2008405	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	Vandalism	Vandalism - Replace (1) 73 inch x 48 inch insulated glazing for main entrance window. Window was broken by an unknown person. Costs include emergency response cleanup and temporary board up of window.	\$ 2,527	\$ 2,527	\$ 2,527	\$ 2,527	\$ -	100%	FY 24-25	100
1,425	FM-2008406	Los Angeles	Mental Health Court	19-P1	1	Exterior Shell	Exterior Shell - Demolish (3) structures and return the site to rough grade. The structures were damaged during a recent fire and are condemned. The site is secured with a chain-link fence and access gate. Environmental oversight and remediation required. A Procedure-5 prepared by FACS will be submitted to SCAQMD for approval. FACS environmental clearances will be obtained through construction phase.	\$ 1,750,082	\$ 1,247,983	\$ 1,651,248	\$ 1,177,505	\$ (70,479)	94%	FY 24-25	71.31
1,426	FM-2008407	San Diego	Central Courthouse	37-L1	2	Security	Security - Replace (1) fire-rated electric strike on main entrance doors to building. The electric strike on doors failed due to age and heavy use not allowing for doors to remain closed.	\$ 4,202	\$ 4,202	\$ 3,057	\$ 3,057	\$ (1,145)	73%	FY 24-25	100
1,427	FM-2008408	Orange	Stephen K. Tamura Courthouse	30-D1	2	Plumbing	Plumbing - Replace (1) 5 ft drinking fountain flex supply line on 2nd floor. Flex line failed resulting in water leaking into neighboring janitorial closet and down onto ceiling and wall of first floor women's public restroom below. Environmental oversight and remediation required for category 2 water. Erect (1) 5 ft x 5 ft containment and provide (1) dehumidifier, and (1) fan to for 8 days.	\$ 4,110	\$ 3,727	\$ 3,886	\$ 3,524	\$ (203)	95%	FY 24-25	90.68
1,428	FM-2008409	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Elevators, Escalators, & Hoists	Elevators, Escalators, and Hoists - Replace (2) call button sensors on elevator 2. Buttons failed due to age and are obsolete resulting in the elevator being out of service for an extended period of time.	\$ 4,345	\$ 3,641	\$ 3,683	\$ 3,086	\$ (555)	85%	FY 24-25	83.8
1,429	FM-2008411	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	HVAC	HVAC - Replaced (3) electrical load contactors on AHU 2 motor. Contactors failed due to age, impacting cooling capacity. Provided (4) temporary cooling units for (5) days of supplemental cooling.	\$ 6,174	\$ 6,174	\$ 6,174	\$ 6,174	\$ -	100%	FY 24-25	100
1,430	FM-2008412	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoist - Replace (1) global elevator control board on Judges elevator 2. The control board failed due to age resulting in the elevator in the elevator not operating. If not repaired, will leave only one staff elevator to serve high-rise.	\$ 8,765	\$ 8,765	\$ 8,849	\$ 8,849	\$ 84	101%	FY 24-25	100
1,431	FM-2008414	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing	Plumbing - Replace 15 LF of 1 inch copper pipe, (1) 1 inch strainer, (1) 1 inch check valve, (2) 1 1/4 inch pump flanges, (1) mechanical temperature controller, and (4) 1 inch isolation valves on domestic recirculating pump 1. The components failed due to age and were discovered during rounds and readings. Work also includes restoring and repainting pump.	\$ 13,281	\$ 10,424	\$ 17,248	\$ 13,538	\$ 3,114	130%	FY 24-25	78.49
1,432	FM-2008416	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Adjust (2) chain ropes for public elevators 5 and 8. Elevators are not leveled due to a stretched chain, placing them out of service.	\$ 18,386	\$ 14,797	\$ 14,947	\$ 12,029	\$ (2,768)	81%	FY 24-25	80.48
1,433	FM-2008417	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC	HVAC - Replace (1) condenser water pressure transducer on chiller 1 and (1) pressure regulation module, (1) resistor, (1) liquid temperature sensor, and (1) condenser water pressure transducer on chiller 2. The components failed due to a power surge resulting in the chillers being non-responsive.	\$ 13,324	\$ 9,934	\$ 13,106	\$ 9,772	\$ (163)	98%	FY 24-25	74.56
1,434	FM-2008418	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC	HVAC - Replace (1) actuator to the hot and cold deck. Actuator failed due to age impacting conditioning to the 4th floor receptionist area.	\$ 2,230	\$ 1,773	\$ 9,698	\$ 7,712	\$ 5,939	435%	FY 24-25	79.52



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,435	FM-2008419	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC	HVAC - Replace (1) controller for boiler 4 in the basement. Controller failed due to age impacting the boilers ability to ignite and affecting heating throughout the building.	\$ 4,622	\$ 3,995	\$ 5,354	\$ 4,627	\$ 633	116%	FY 24-25	86.43
1,436	FM-2008420	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing	Plumbing - Replace 5 LF of 2 inch copper pipe and 5 LF of 1 1/2 inch copper pipe and all associated fittings for standpipe located in basement elevator lobby. The pipe has failed due to age leaking water on to the floor.	\$ 5,979	\$ 5,427	\$ 5,979	\$ 5,427	\$ -	100%	FY 24-25	90.76
1,437	FM-2008421	Los Angeles	Pomona Courthouse North	19-W2	1	Plumbing	Plumbing - Replace 1 LF of 1/2 inch copper pipe and associated fittings for domestic hot water. The copper pipe failed due to age affecting 1st floor courtroom jury room and leaked down to basement storage room. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 3 ft x 7 ft critical barriers, (1) 5 ft x 5 ft x 10 ft containment, clean, dry and sanitized 200 SF of floors and walls.	\$ 19,136	\$ 18,418	\$ 18,701	\$ 18,000	\$ (419)	98%	FY 24-25	96.25
1,438	FM-2008428	Kern	Bakersfield Juvenile Center	15-C1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) control board and (4) modules for public elevator 2. Parts failed due to age resulting in elevator to be non-operational.	\$ 21,399	\$ 14,286	\$ 32,077	\$ 21,415	\$ 7,129	150%	FY 24-25	66.76
1,439	FM-2008429	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC	HVAC - Replace (1) 1 HP motor within the blower assembly unit for Boiler 2. Motor failed due to age due to motor producing current surges, tripping the circuit breaker.	\$ 5,888	\$ 4,682	\$ 5,503	\$ 4,376	\$ (306)	93%	FY 24-25	79.52
1,440	FM-2008430	San Diego	East County Regional Center	37-I1	2	Security	Security - Replace (1) 17 ft x 16 ft rolling aluminum grille gate, curtain, and guides at the ground level sally port. The gate has failed due to age resulting in the gate not completely closing.	\$ 13,437	\$ 13,437	\$ 10,429	\$ 10,429	\$ (3,008)	78%	FY 24-25	100
1,441	FM-2008435	Amador	Amador Superior Court	03-C1	2	Fire Protection	Fire Protection - Replace (1) sprinkler head in courtroom. Sprinkler head has failed due to age allowing water to leak from the system. The deficiency was identified during the annual inspection. Work includes discharging and recharging the glycol from the system.	\$ 5,882	\$ 5,882	\$ 5,882	\$ 5,882	\$ -	100%	FY 24-25	100
1,442	FM-2008436	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Plumbing	Plumbing - Hydro-jet 80 LF of main sewer line on the exterior of the building. Sewer line was blocked, resulting in water leaking into the judges parking lot. The blockage was pushed through and not recovered.	\$ 6,266	\$ 3,417	\$ 6,266	\$ 3,417	\$ -	100%	FY 24-25	54.53
1,443	FM-2008438	Amador	Amador Superior Court	03-C1	2	Fire Protection	Fire Protection - Replace (4) fire and smoke damper motors. The motors failed due to age and were discovered during the annual fire inspection.	\$ 3,161	\$ 3,161	\$ 2,951	\$ 2,951	\$ (210)	93%	FY 24-25	100
1,444	FM-2008439	Los Angeles	Inglewood Courthouse	19-F1	2	Vandalism	Vandalism - Restore 16 SF of concrete flooring in first floor holding cell. The floor was damaged by unknown in-custodies, exposing the rebar reinforcement.	\$ 3,616	\$ 3,616	\$ 2,943	\$ 2,943	\$ (673)	81%	FY 24-25	100
1,445	FM-2008441	San Bernardino	Historic Courthouse	36-A1	1	Vandalism	Vandalism - Replace (1) 30 inch x 84 3/4 inch x 1/4 inch clear tempered glazing on the front entrance door on the west side of the building. Door was vandalized after hours by known individual, creating a safety and security concern for the building. Restitution has been sought.	\$ 5,607	\$ 5,363	\$ 5,607	\$ 5,363	\$ -	100%	FY 24-25	95.64
1,446	FM-2008442	Amador	Amador Superior Court	03-C1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace gate operator control board on judges parking gate. The control board failed due to age preventing the gate from operating.	\$ 6,939	\$ 6,939	\$ 6,939	\$ 6,939	\$ -	100%	FY 24-25	100
1,447	FM-2008443	Los Angeles	Hollywood Courthouse	19-S1	1	Security	Security - Replace (1) 1-inch diameter x 5 ft all-thread screw and 5 LF of 5 inch x 5 inch flat steel for sally port entrance gate. Gate failed due to age, causing the gate to remain in the close position, affecting in-custody transport.	\$ 5,769	\$ 5,769	\$ 5,769	\$ 5,769	\$ -	100%	FY 24-25	100
1,448	FM-2008444	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing	Plumbing - Domestic Water System Leak - Replace (1) 2 inch backflow preventer and associated hardware for backflow. Part failed due to age causing the backflow to leak continuously.	\$ 6,292	\$ 3,418	\$ 5,121	\$ 2,782	\$ (636)	81%	FY 24-25	54.33
1,449	FM-2008445	Riverside	Southwest Juvenile Courthouse	33-M4	1	HVAC	HVAC - Replace (1) 120V 1/6 HP circulating pump. The pump failed due to age impacting building temperatures. The deficiency was found during rounds and readings.	\$ 5,061	\$ 5,061	\$ 3,662	\$ 3,662	\$ (1,399)	72%	FY 24-25	100
1,450	FM-2008446	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical	Electrical - Replace (102) 4 ft lighting fixtures in the file room. The fixtures failed due to age and replacement parts are obsolete. The new fixtures will be LED and the work will be completed after-hours.	\$ 31,928	\$ 31,928	\$ 28,039	\$ 28,039	\$ (3,889)	88%	FY 24-25	100
1,451	FM-2008448	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing	Grounds and Parking Lot - Install (1) lockable irrigation box, (3) 3 inch isolation valves, (1) copper tee, 1 LF of 3 inch copper pipe with (1) 3 inch cap. The grand side planters do not have an available automatic sprinkler system requiring staff to hand water plants. Work includes excavating down 4 feet to access the existing 3 inch irrigation line in the area.	\$ 16,505	\$ 16,053	\$ 14,405	\$ 14,010	\$ (2,042)	87%	FY 24-25	97.26



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,452	FM-2008449	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) landing door rollers on elevator 3. Rollers failed due to age impacting the elevators operation.	\$ 2,253	\$ 2,161	\$ 2,253	\$ 2,161	\$ -	100%	FY 24-25	95.91
1,453	FM-2008450	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC	HVAC - Replace (1) 14-inch VAV reheat box in 2nd floor courtroom. The VAV unit has failed due to age impacting cooling and heating in the courtroom.	\$ 15,971	\$ 15,971	\$ 15,545	\$ 15,545	\$ (426)	97%	FY 24-25	100
1,454	FM-2008454	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection	Fire Protection - Recertify (12) fire rated doors. The fire certification labels are missing and the deficiency was identified during the annual inspection.	\$ 17,690	\$ 12,381	\$ 17,690	\$ 12,381	\$ -	100%	FY 24-25	69.99
1,455	FM-2008457	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection	Fire Protection - Replace (1) fire sprinkler head in the basement parking structure. Sprinkler head failed due to the age. Work included use of boom lift and to drain and refill the system.	\$ 3,976	\$ 2,629	\$ 3,976	\$ 2,629	\$ -	100%	FY 24-25	66.13
1,456	FM-2008459	Del Norte	Del Norte County Superior Court	08-A1	1	Fire Protection	Fire Protection - Replace (25) fire damper fusible links in the holding cell area. Links failed due to age and were found during the annual inspection.	\$ 16,296	\$ 16,296	\$ 14,815	\$ 14,815	\$ (1,481)	91%	FY 24-25	100
1,457	FM-2008460	San Diego	South County Regional Center	37-H1	2	Plumbing	Plumbing - Replace (1) 1 1/2 inch flush valve and (1) vacuum breaker on 3rd floor holding cell toilet. Toilet components failed due to age and is leaking water onto floor when flushed.	\$ 2,803	\$ 2,803	\$ 2,487	\$ 2,487	\$ (316)	89%	FY 24-25	100
1,458	FM-2008461	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Replace (2) 3-inch pressure regulators valves and assembly kits located on 5th floor. The regulators failed due to fluctuating water pressure impacting the domestic water supply to the building.	\$ 14,910	\$ 14,910	\$ 13,554	\$ 13,554	\$ (1,356)	91%	FY 24-25	100
1,459	FM-2008462	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Replace (2) 3 Inch pressure regulator valves on the 12th floor. The regulators failed due to fluctuating water pressure impacting the domestic water supply to the building.	\$ 13,237	\$ 13,237	\$ 11,598	\$ 11,598	\$ (1,639)	88%	FY 24-25	100
1,460	FM-2008463	Tulare	South County Justice Center	54-I1	2	Vandalism	Vandalism - Replace Sally Port Gate, motor and associated wiring. Gate was damaged by an unknown member of the public and is no longer operational.	\$ 21,865	\$ 21,865	\$ 21,865	\$ 21,865	\$ -	100%	FY 24-25	100
1,461	FM-2008464	Kings	Kings Superior Court	16-A5	2	Fire Protection	Fire Protection - Replace (1) fire alarm cellular dialer. Dialer has failed due to age impacting the fire alarms ability to send notifications during a fire alarm event. Work includes programming the dialer.	\$ 2,569	\$ 2,569	\$ 2,569	\$ 2,569	\$ -	100%	FY 24-25	100
1,462	FM-2008465	Kings	Kings Superior Court	16-A5	2	Interior Finishes	Interiors Finishes - Replace (1) status indicator board and (1) main control board fuse on main lobby exit left turnstile. Indicator board and main board fuse have failed due to age and are preventing proper function of the turnstile. Work includes system programming.	\$ 9,020	\$ 9,020	\$ 9,020	\$ 9,020	\$ -	100%	FY 24-25	100
1,463	FM-2008467	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Replace (1) diaphragm assembly for 3rd floor holding cell and 12 SF of 1 ft x 1 ft ceiling tiles in 2nd clerks office. Assembly failed due to age, causing the toilet to overflow and pool onto the concrete floor. The water traveled to the 2nd floor, affecting ceiling tiles, carpet, and office furniture. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 120 SF of concrete floor, 20 SF of wood desk, 75 SF of carpet, 5 SF of plastic mat.	\$ 4,685	\$ 4,685	\$ 15,877	\$ 15,877	\$ 11,192	339%	FY 24-25	100
1,464	FM-2008468	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 8 LF of 3/4 inch pipe and associated fittings. Pipe fittings failed due to rust and age causing leak. Environmental oversight and remediation required for ACM. Erect (1) 8 ft x 3 ft x 10 ft containment.	\$ 20,916	\$ 20,916	\$ 20,916	\$ 20,916	\$ -	100%	FY 24-25	100
1,465	FM-2008469	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 15 SF 1 ft x 1 ft ceiling tiles, (4) 3/4 inch couplings, (4) 3/4 inch tees, (4) 3/4 inch 90 degree fittings, 10 LF of 3/4 inch copper pipe in the 2nd floor clerks office. Water supply line failed due to age allowing water to leak from the plenum onto ceiling tiles, carpet in the office space and secure corridor. Environmental oversight and remediation required due to category 2 water. Erect (1) 9 ft x 20 ft x 9 ft and (2) 6 ft x 9 ft containment . Clean, dry, and sanitize 80 SF of carpet, 27 LF of cove base, 30 SF of drywall, 10 LF of T-bar, 8 SF of vinyl floor tile.	\$ 2,925	\$ 2,354	\$ 20,328	\$ 16,360	\$ 14,006	695%	FY 24-25	80.48
1,466	FM-2008470	Contra Costa	Bray Courts	07-A3	1	Electrical	Electrical - Restore the generator radiator. Radiator failed due age and was found during preventative maintenance. A rental generator required for 6 weeks while repairs were made.	\$ 30,781	\$ 30,781	\$ 30,781	\$ 30,781	\$ -	100%	FY 24-25	100



Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCF/MAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCF/MAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,467	FM-2008471	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing	Plumbing - Mechanical Systems Leak - Replace (3) 12inch x 12 inch concealed spline ceiling tiles in 1st floor sheriffs office and mechanically clear 5 LF of drain line from AHU 1 in the 1st floor plenum. A blockage in the drain line caused water to overflow drain pan and leak into the sheriffs office affecting (3) ceiling tiles and 50 SF of 9 inch x 9 inch vinyl floor tile. Environmental oversight and remediation required for category 2 water. Erect (1) 9 ft x 9 ft x 10 ft containment. Clean and sanitize 50 SF of vinyl floor tile.	\$ 13,359	\$ 10,485	\$ 16,054	\$ 12,601	\$ 2,115	120%	FY 24-25	78.49
1,468	FM-2008472	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes	Interior Finishes - Replace 100 SF of plaster for wall and ceiling for 2nd floor courtroom chambers and 3rd floor employee restroom. The plaster delaminated due to age. Environmental oversight and remediation required for ACM and lead. Erect (1) 5 ft x 7 ft x 9 ft and (1) 8 ft x 10 ft x 9 ft containments and (2) 3 ft x 7 ft decontamination chambers.	\$ 43,194	\$ 43,194	\$ 14,915	\$ 14,915	\$ (28,279)	35%	FY 24-25	100
1,469	FM-2008473	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing	Plumbing - Replace (1) irrigation backflow preventor outside the sheriffs office. Backflow failed due to age allowing water to leak on the floor. Deficiencies were discovered during annual preventative maintenance.	\$ 4,175	\$ 3,608	\$ 3,577	\$ 3,092	\$ (517)	86%	FY 24-25	86.43
1,470	FM-2008474	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Plumbing	Plumbing - Sewer Line Leak - Restore (1) pipe coupling in 2nd floor holding cell and replace 15 sf of drywall and install (1) fire rated access panel in 1st floor staff men's restroom. Drain line coupling loosened allowing water to leak down to the space below. Environmental oversight and remediation required due category 2 water. Work required fans to dry area.	\$ 6,671	\$ 6,671	\$ 7,184	\$ 7,184	\$ 513	108%	FY 24-25	100
1,471	FM-2008475	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) detention style faucet control valve assembly and (2) flush valve kits in the 5th floor holding cell. The valves failed due to age allowing water to leak into the 5th floor holding cell and down to the 3rd floor holding cell. Environmental oversight and remediation oversight required for ACM and category 2 water. Erect (1) 8 ft x 10 ft x 9 ft containment and clean, dry and sanitize 700 SF of floors and walls.	\$ 19,983	\$ 19,983	\$ 16,211	\$ 16,211	\$ (3,772)	81%	FY 24-25	100
1,472	FM-2008476	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) position indicator board in public elevator 2. The board failed due to age resulting in an entrapment. Work was completed afterhours.	\$ 9,013	\$ 9,013	\$ 9,013	\$ 9,013	\$ -	100%	FY 24-25	100
1,473	FM-2008477	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Exterior Shell	Interior Finishes - Replace (1) dual unit operator in door header, (1) threshold, (1) cover plate, and reroute power at main entrance ADA doors. In-ground operator failed due to water intrusion and corrosion, leaving the facility with no ADA access. Costs include after hours labor and extra labor for unforeseen conditions.	\$ 17,715	\$ 17,715	\$ 19,213	\$ 19,213	\$ 1,498	108%	FY 24-25	100
1,474	FM-2008478	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace drive system module for elevator 1. Drive system module failed due to use, causing elevator to not function properly.	\$ 3,371	\$ 3,371	\$ 23,902	\$ 23,902	\$ 20,531	709%	FY 24-25	100
1,475	FM-2008479	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Security	Security - Replace (4) access control keypads for sally port gates. Keypads are failing due to age impacting the gates operation.	\$ 8,200	\$ 8,200	\$ 7,291	\$ 7,291	\$ (909)	89%	FY 24-25	100
1,476	FM-2008480	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing	Plumbing - Replace (1) janitorial sink faucet, (2) angle stops, and 2 SF of plaster in the 2nd floor janitors closet. The faucet failed due to age allowing water to leak into the 2nd floor secured hallway and down to the 1st floor employee entrance. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 4 ft x 6 ft x 9 ft and (1) 10 ft x 15 ft x 12 ft containments, (2) 3 ft x 7 ft decontamination chambers, and clean, dry and sanitize 465 SF of floors and walls.	\$ 25,425	\$ 23,172	\$ 45,937	\$ 41,867	\$ 18,695	181%	FY 24-25	91.14
1,477	FM-2008481	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing	HVAC - Replace (3) 2 ft x 3 ft ceiling tiles, (2) 1/4 inch x 2 inch brass nipples, (2) 1/4 inch x 4 inch brass nipples, and (1) pressure gauge and associated fittings for pressure differential line located in 3rd floor mechanical room. Line failed due to age allowing water to leak into the mechanical room and down to the 2nd floor public hallway. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 ft x 6 ft x 9 ft containment and clean, dry and sanitize 900 SF of floors and walls.	\$ 25,003	\$ 17,340	\$ 19,439	\$ 13,481	\$ (3,859)	78%	FY 24-25	69.35
1,478	FM-2008482	Los Angeles	Alhambra Courthouse	19-I1	1	Electrical	Electrical - Replace (1) 70 Amp 480V breaker, 12 ft for number 6 wire and associated connectors for AHU 2. The breaker for AHU 2 failed due to age, affecting all HVAC to throughout the 1st floor of the building.	\$ 2,560	\$ 2,202	\$ 2,560	\$ 2,202	\$ -	100%	FY 24-25	86



Judicial Council of California

Trial Court Facility Modification
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Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,479	FM-2008484	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical	Electrical - Replace (10) LF of conduit and wire in parking area. The conduit and wire have failed due to age, impacting parking lot lighting. Remove (6) SF of asphalt to access the conduit and wiring.	\$ 9,957	\$ 7,319	\$ 8,334	\$ 6,126	\$ (1,193)	84%	FY 24-25	73.51
1,480	FM-2008485	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing	Plumbing - Replace (1) domestic water pump, (2) isolation valves, and (1) 3 inch gate valve for domestic water pump 2. The pump failed due to age impacting the buildings water supply.	\$ 34,178	\$ 33,242	\$ 34,178	\$ 33,242	\$ -	100%	FY 24-25	97.26
1,481	FM-2008486	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 20 LF of 3 inch cast iron pipe, (1) 3 inch tee, (1) 3 inch P-trap, (10) husky bands, (2) 3 inch hangers, and (2) 3/8 all threads in the service level parking area. The pipe failed due to age allowing water to leak onto the parking surface below. Environmental oversight and remediation required for category 2 water. Clean and sanitized 100 SF of concrete surface.	\$ 4,629	\$ 3,184	\$ 4,629	\$ 3,184	\$ -	100%	FY 24-25	68.79
1,482	FM-2008487	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC	HVAC - Replace (18) actuators on AHU 25 and 29. Actuators failed due to power surge, impacting temperatures throughout the building.	\$ 18,527	\$ 12,745	\$ 38,470	\$ 26,464	\$ 13,719	208%	FY 24-25	68.79
1,483	FM-2008488	San Diego	East County Regional Center	37-I1	1	HVAC	Plumbing - Sewer line leak - Replace 4 1/2 LF of 4 inch cast iron pipe, (5) rubber coupling bands, 120 SF of 2 ft x 2 ft ceiling tiles, 200 SF of insulation, 300 SF of drywall, 48 LF of 4-inch cove base, and 175 SF of carpet in 5th floor DAs office. The sewer line cracked due to age allowing water to leak into the space below. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 120 SF of ceiling grid, (4) light fixtures, (2) HVAC vents, 60 SF of HVAC ducting, (1) desk lamp, (1) wood desk, (2) trash cans, (1) desk attachment, (1) coat rack, (1) printer, (1) wood stool, (3) wall art, 70 LF of window frame, and 80 SF of metal windowpane.	\$ 51,034	\$ 34,555	\$ 51,841	\$ 35,102	\$ 546	102%	FY 24-25	67.71
1,484	FM-2008489	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes	Interior Finishes - Replace 120 SF of plaster wall and 5 LF of exterior mounted conduit for 2nd floor snack bar. The third party vendors refrigerator unit caught on fire damaging the adjacent wall and filling the room with smoke. Dispose of food products exposed to smoke. Environmental oversight and remediation due to fire damage. Erect (1) 72 inch x 89 inch door barrier and clean, dry, and sanitize 300 SF of solid surfaces including flooring, shelves, and walls. Judicial Council is seeking reimbursement from vendors insurance.	\$ 49,778	\$ 49,778	\$ 35,577	\$ 35,577	\$ (14,201)	71%	FY 24-25	100
1,485	FM-2008490	Los Angeles	Airport Courthouse	19-AU1	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace (1) 36 inch support post, and (1) 8 inch x 12 inch x 6 inch steel housing unit for gate access control for secured parking. Support post and housing unit have corroded due to age and exposure exposing the wiring.	\$ 2,579	\$ 2,579	\$ 2,301	\$ 2,301	\$ (278)	89%	FY 24-25	100
1,486	FM-2008491	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes	Plumbing - Sewer line leak - Replace 20 LF of 2 inch drain line, (2) 2 ft x 2 ft ceiling tiles, (3) 2 inch fittings, and (1) 2 inch heavy duty connection bands. Sewer line failed due to age allowing water to leak from 2nd floor plenum above jury assembly room. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 10 ft containment and clean, dry, and sanitize 80 SF of vinyl floor tile.	\$ 36,123	\$ 35,133	\$ 22,211	\$ 21,602	\$ (13,531)	61%	FY 24-25	97.26
1,487	FM-2008492	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical	Electrical - Replace (3) flagpole light fixtures and (1) flagpole base for the flag pole located at the public entrance. Fixtures and base failed due to age impacting flag lighting and the stability of the flagpole.	\$ 2,669	\$ 1,962	\$ 2,058	\$ 1,513	\$ (449)	77%	FY 24-25	73.51
1,488	FM-2008493	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing	Plumbing - Replace (2) 6 inch gate valves, (2) 6 inch gasket kit, (1) 6 inch check repair kit, (1) 6 inch relief valve kit. Exterior gate valves failed to close and were discovered during a shut-down event.	\$ 9,607	\$ 8,013	\$ 8,081	\$ 6,740	\$ (1,273)	84%	FY 24-25	83.41
1,489	FM-2008494	Contra Costa	George D. Carroll Courthouse	07-F1	1	Fire Protection	Fire Protection - Replace (1) auto-dialer for the fire panel. The phone lines were previously destroyed by vandalism resulting in the auto-dialer no longer functioning. Work includes installing an auto-dialer that uses radio frequencies. Costs include 40 hours of fire watch.	\$ 18,823	\$ 14,531	\$ 18,823	\$ 14,531	\$ -	100%	FY 24-25	77.2
1,490	FM-2008495	Riverside	Family Law Court	33-A1	2	HVAC	HVAC - Replace (1) 4-ton package unit serving elevator room 2. The unit has failed due to age impacting conditioning to the elevator room.	\$ 55,219	\$ 55,219	\$ 54,461	\$ 54,461	\$ (758)	99%	FY 24-25	100
1,491	FM-2008496	San Diego	Central Courthouse	37-L1	2	Security	Security - Replace (1) 26 inch x 34 1/2 inch detention glazing pane in the basement holding cell door. Glazing was damaged by an in-custody. Restitution is being sought.	\$ 14,089	\$ 14,089	\$ 12,590	\$ 12,590	\$ (1,499)	89%	FY 24-25	100



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,492	FM-2008498	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing	Plumbing - Restore (1) 6 inch check valve and (1) 6 inch relief valve. Valves failed due to age and were discovered during testing.	\$ 3,945	\$ 3,291	\$ 109	\$ 91	\$ (3,200)	3%	FY 24-25	83.41
1,493	FM-2008499	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing	Plumbing - Fixture Leak - Replace (1) drinking fountain, (1) 1/2 inch angle stop, (1) 1 LF of 1 1/2 inch drain line, (30) 9 inch x 9 inch vinyl floor tiles and restore 37 SF of plaster wall in 1st floor public corridor. The drinking fountain failed due to age allowing water to leak onto the floor, damaging the floor tiles. Environmental oversight and remediation required for ACM. Erect (1) 7 ft x 14 ft x 8 ft containment.	\$ 50,702	\$ 39,796	\$ 27,803	\$ 21,823	\$ (17,973)	55%	FY 24-25	78.49
1,494	FM-2008501	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC	HVAC - Replace (1) 15 ft x 15 ft drain pan under AHU 1, and 2 LF of 1-1/2 inch copper coil piping and install 15 LF of sealant. The drain pan failed due to age and was corroded.	\$ 10,322	\$ 7,696	\$ 10,322	\$ 7,696	\$ -	100%	FY 24-25	74.56
1,495	FM-2008504	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, (2) 1 inch couplings, and (1) 2 ft x 2 ft ceiling tile. The domestic hot water pipe failed due to age causing a leak in the plenum space of the 2nd floor secured hallway.	\$ 2,657	\$ 1,860	\$ 2,657	\$ 1,860	\$ -	100%	FY 24-25	69.99
1,496	FM-2008507	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC	HVAC - Replace (1) 1HP motor for boiler 1 blower assembly. Motor failed due to age impacting building conditioning.	\$ 5,772	\$ 4,590	\$ 1,403	\$ 1,116	\$ (3,474)	24%	FY 24-25	79.52
1,497	FM-2008509	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical	Electrical - Replace (1) 3000A main breaker. The main breaker has failed due to age preventing the building from being energized. Work required to restore electrical power to the building.	\$ 91,409	\$ 76,601	\$ 85,203	\$ 71,400	\$ (5,201)	93%	FY 24-25	83.8
1,498	FM-2008510	San Diego	East County Regional Center	37-I1	1	Plumbing	Plumbing - Storm drain leak - Replace 2 1/2 LF of 3 inch cast iron pipe, (1) 45-degree elbow fitting, (4) pipe bands, and (1) 2 ft x 2 ft ceiling tile in the 8th floor hallway. The storm drainpipe failed due to age, allowing water to leak onto the ceiling below.	\$ 4,164	\$ 2,819	\$ 3,704	\$ 2,508	\$ (311)	89%	FY 24-25	67.71
1,499	FM-2008511	Kern	Arvin/ Lamont Branch	15-H1	2	Plumbing	Plumbing - Replace (1) hot water circulating pump with flanges for the buildings water heater. Pump failed due to age resulting in no hot water in the building.	\$ 4,498	\$ 2,740	\$ 4,822	\$ 2,937	\$ 197	107%	FY 24-25	60.91
1,500	FM-2008512	San Joaquin	Stockton Courthouse	39-F1	2	Electrical	Electrical - Replace (4) 12 volt backup generator batteries, and (2) 1 inch x 24 inch fuel filters. Batteries and filter have reached end of life.	\$ 4,910	\$ 4,910	\$ 3,599	\$ 3,599	\$ (1,311)	73%	FY 24-25	100
1,501	FM-2008513	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) brake module, (1) drive fan, and (1) cartop communication board on elevator 1. The components failed due to use impacting the elevators operation.	\$ 3,130	\$ 3,130	\$ 3,130	\$ 3,130	\$ -	100%	FY 24-25	100
1,502	FM-2008515	Riverside	Riverside Hall of Justice	33-A3	1	HVAC	HVAC - Replace (1) 30 HP 460V supply fan motor on AHU 5. The motor failed due to age, resulting in uncontrolled temperatures throughout the 5th floor.	\$ 7,877	\$ 7,877	\$ 5,496	\$ 5,496	\$ (2,381)	70%	FY 24-25	100
1,503	FM-2008517	Riverside	Southwest Justice Center	33-M1	2	HVAC	HVAC - Replace (1) VAV box and (1) heating hot water coil in the 3rd floor secured hallway. The VAV coil has failed due to age and was identified during rounds and readings.	\$ 23,370	\$ 23,370	\$ 22,437	\$ 22,437	\$ (933)	96%	FY 24-25	100
1,504	FM-2008518	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing	Plumbing - Replace (1) P-Trap, (1) riser and (1) floor drain in the 2nd, 5th, and 6th floor men's public restrooms. The drains and p-traps have failed due to age allowing water to leak onto the ceilings below.	\$ 9,762	\$ 7,805	\$ 9,443	\$ 7,550	\$ (255)	97%	FY 24-25	79.95
1,505	FM-2008519	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC	HVAC - Replace (1) flange bearing, (1) pillow block bearing, (1) shaft, (1) pulley, and (1) bushing on air handler unit 6. Air handler supply fan is vibrating excessively causing motor to run loudly on the 5th floor.	\$ 27,973	\$ 26,446	\$ 45,936	\$ 43,428	\$ 16,982	164%	FY 24-25	94.54
1,506	FM-2008520	Ventura	Juvenile Courthouse	56-F1	1	Plumbing	Plumbing - Domestic Leak - Replace (1) 1 1/2 inch angle stop on the 1st floor employee restroom. Angle stop failed due to age allowing water to flow down the pipe chase into the lower floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 10 ft containment and clean and sanitize 245 SF of drywall, 75 SF of ceiling tile, 36 SF of carpet, 80 SF of cinder block wall, and 60 SF of concrete floor in the office and holding cell.	\$ 23,413	\$ 23,413	\$ 23,413	\$ 23,413	\$ -	100%	FY 24-25	100
1,507	FM-2008521	Los Angeles	Whittier Courthouse	19-AQ1	2	Security	Security - Replace (1) key switch for the lockup sally port door. Key switch failed due to age preventing the sally port from opening and closing.	\$ 3,012	\$ 3,012	\$ 2,684	\$ 2,684	\$ (328)	89%	FY 24-25	100
1,508	FM-2008522	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 10 LF of 2 inch cast iron pipe, (1) 2 inch P-trap, (1) 2 inch tee, (1) 1 1/2 inch to 2 inch tee, (1) 2 inch 1/4 bend, (9) 2 inch heavyweight couplings, (3) 2 inch no hub couplings and (1) 2 inch x 1.5 inch no hub coupling in the 3rd floor mechanical room. Cast iron pipe failed due to age allowing water to leak onto the floor and was discovered during rounds and readings. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize, 125 SF of concrete surface.	\$ 39,547	\$ 33,670	\$ 27,798	\$ 23,667	\$ (10,003)	70%	FY 24-25	85.14



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,509	FM-2008523	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical	Electrical - Replace (2) fuses and (2) solenoids for the emergency generator fuel pump. The fuses failed due to age causing the solenoids to fail impacting the fuel level in the day fuel storage tank. Work includes 25 gallons of diesel fuel to re-prime the day tank.	\$ 15,312	\$ 14,476	\$ 17,342	\$ 16,395	\$ 1,919	113%	FY 24-25	94.54
1,510	FM-2008524	Los Angeles	Whittier Courthouse	19-A01	2	Plumbing	Plumbing - Replace (2) 1 HP sump pumps, (1) control panel, and associated fittings in the basement. Pump motors and control panel failed due to age affecting its ability to remove excess water from the pit.	\$ 18,304	\$ 15,820	\$ 16,711	\$ 14,443	\$ (1,377)	91%	FY 24-25	86.43
1,511	FM-2008525	Los Angeles	Airport Courthouse	19-AU1	1	Electrical	HVAC - Mechanical Systems Leak - Replace (1) flow switch on boiler 2 and (1) 2 AMP fuse on the 10th floor. The flow switch failed due to a power surge, resulting in water leaking from the system and damaging the fuse. The failed fuse resulting in all boilers shutting down impacting heating to the building.	\$ 7,554	\$ 5,829	\$ 3,226	\$ 2,490	\$ (3,340)	43%	FY 24-25	77.17
1,512	FM-2008526	Stanislaus	Modesto Main Courthouse	50-A1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Restore elevator control system for public elevator 3. Control system failed due to age impacting the elevators operation.	\$ 2,551	\$ 2,551	\$ 2,551	\$ 2,551	\$ -	100%	FY 24-25	100
1,513	FM-2008531	San Diego	Central Courthouse	37-L1	2	Roof	Roof - Replace (1) winch, (2) portable sockets plates, (4) wear block assemblies, (2) slack rope guides, (4) over speeds, (3) ventilation caps, (1) traction roller bolt, and (1) traction roller assembly. The components have failed due to weather exposure and were identified during the annual inspection. Resolution of these deficiencies are required to finalize the permit for the swing stage that is utilized to move equipment to and from the rooftop and maintain the exterior facade of the building.	\$ 16,540	\$ 16,540	\$ 14,546	\$ 14,546	\$ (1,994)	88%	FY 24-25	100
1,514	FM-2008533	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing	Plumbing - Replace (1) flush valve kit and (1) wax ring kit in the first floor men's public restroom and 16 SF of ceiling tiles in the basement staff office restroom. The toilet parts failed due to age allowing water to leak into the men's public restroom and down into basement office restroom. Environmental oversight and remediation required for ACM and category 3 water. Erect (2) 3 ft x 7 ft containment and clean and sanitize 150 SF of floors and walls.	\$ 25,000	\$ 22,690	\$ 20,687	\$ 18,776	\$ (3,914)	83%	FY 24-25	90.76
1,515	FM-2008534	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) car inspection station on holding elevator 6. Car inspection station failed due to age causing elevator to be shut down. Work was performed after-hours.	\$ 2,904	\$ 2,904	\$ 2,904	\$ 2,904	\$ -	100%	FY 24-25	100
1,516	FM-2008535	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	Plumbing - Restore (1) 4-inch domestic water backflow preventer 12 with factory kit and replace (1) check valve and (1) relief valve. Backflow preventor failed annual preventative maintenance testing.	\$ 2,172	\$ 1,619	\$ 2,172	\$ 1,619	\$ -	100%	FY 24-25	74.56
1,517	FM-2008536	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes	Interior Finishes - Replace (3) 12inch x 12 inch ceiling tiles in 1st floor mediation office. The ceiling tile mastic failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 4 ft x 4 ft x 9 ft containment and clean and sanitized 20 SF of floors and walls.	\$ 10,109	\$ 10,109	\$ 13,438	\$ 13,438	\$ 3,329	133%	FY 24-25	100
1,518	FM-2008537	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing	Plumbing - Replace (1) wax ring and (1) vacuum breaker in the 2nd floor women's public restroom and 2 SF of plaster ceiling in the 1st floor women's public restroom. The wax ring failed due to age allowing water to leak from the 2nd floor down to the 1st. Environmental oversight and remediation required for ACM and category 3 water. Erect (2) 3 ft x 7 ft containment and clean and sanitize 150 SF of floors and walls.	\$ 19,636	\$ 17,822	\$ 17,977	\$ 16,316	\$ (1,506)	92%	FY 24-25	90.76
1,519	FM-2008539	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	2	Fire Protection	Fire Protection - Replace (9) 165 degree sprinkler heads and (2) Fire Department Connection caps. Sprinkler heads failed due to age and caps found missing during the 5 year inspection.	\$ 5,287	\$ 3,667	\$ 4,370	\$ 3,031	\$ (636)	83%	FY 24-25	69.35
1,520	FM-2008540	Alameda	Hayward Hall of Justice	01-D1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, and Hoists - Replace (1) elevator controller on passenger elevator 2. The controller failed due to age resulting in the elevator shutting down.	\$ 12,569	\$ 11,098	\$ 12,569	\$ 11,098	\$ -	100%	FY 24-25	88.3
1,521	FM-2008541	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC	HVAC - Replace (1) fuse and (1) breaker unit for AHU 3 and VFD units. The components failed due to age, impacting building condition to the court space. Deficiencies were identified during preventative maintenance.	\$ 7,402	\$ 5,810	\$ 7,402	\$ 5,810	\$ -	100%	FY 24-25	78.49
1,522	FM-2008543	Los Angeles	Chatsworth Courthouse	19-AY1	1	Grounds and Parking Lot	Grounds and Parking Lot - Restore (1) motor assembly for exterior judges parking lot entrance gate. Motor failed due to age causing the gate to remain in the open position. Replacement is required to return the judges gate to normal operation.	\$ 7,974	\$ 7,974	\$ 7,974	\$ 7,974	\$ -	100%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,523	FM-2008544	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing	Plumbing - Replace (1) drinking fountain, (1) angle stop, 1 LF of 1/4 inch soft copper piping, (1) 1 1/2 inch coupling, (1) 1 1/2 inch cast brass trap, (1) 1 1/2 inch double extension tail piece, and (1) 1 1/2 inch brass nipple in first floor public corridor. The drinking fountain failed due to age allowing water to leak from the fountain. Work requires draining of the building water system.	\$ 8,054	\$ 6,322	\$ 12,871	\$ 10,102	\$ 3,781	160%	FY 24-25	78.49
1,524	FM-2008545	San Diego	East County Regional Center	37-I1	1	Plumbing	Plumbing - Fixture leak - Replace (1) hot water angle stop valve, (1) toilet gasket, 15 SF of drywall, and 21 LF of 4 inch cove base in 3rd floor judges chambers restroom and 8 SF of ceiling tile in the 1st floor staff breakroom. The stop valve failed due to age allowing water to leak into the restroom and through plenum 2nd and 1st floors. Environmental oversight and remediation required due to Category 2 water. Erect (2) 6 ft x 3 ft door containments and (1) 2 ft x 4 ft ceiling containments. Clean, dry, and sanitize 69 SF of drywall, 5 SF of carpet, 3 LF of cove base, 70 SF of vinyl sheet flooring, and (1) couch.	\$ 25,321	\$ 25,321	\$ 18,831	\$ 18,831	\$ (6,490)	74%	FY 24-25	100
1,525	FM-2008547	Los Angeles	Santa Monica Courthouse	19-AP1	1	Vandalism	Vandalism - Replace 28 inch x 28 inch glazing for exterior window of traffic department. Glazing was broken by a brick being thrown into it by unhoused person afterhours.	\$ 3,664	\$ 2,876	\$ 3,664	\$ 2,876	\$ -	100%	FY 24-25	78.49
1,526	FM-2008548	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	Plumbing - Replace (1) 4-inch Backflow preventer 6. 2011 Backflow preventer failed due to age and was discovered annual preventative maintenance.	\$ 15,191	\$ 11,326	\$ 12,796	\$ 9,541	\$ (1,786)	84%	FY 24-25	74.56
1,527	FM-2008549	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC	HVAC - Replace (1) time delay relay and contactor on package unit 1 serving the 1st floor server room for all building tenants. The relay failed due to age impacting cooling to the room.	\$ 2,270	\$ 1,827	\$ 2,270	\$ 1,827	\$ -	100%	FY 24-25	80.48
1,528	FM-2008550	Riverside	Southwest Juvenile Courthouse	33-M4	1	HVAC	HVAC - Replace 470,000 btu rooftop boiler. Boiler has failed due to age, weather, and is obsolete and was discovered during annual testing.	\$ 84,016	\$ 84,016	\$ 81,898	\$ 81,898	\$ (2,118)	97%	FY 24-25	100
1,529	FM-2008551	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes	Interior Finishes - Restore upholstery on (21) assembly chairs in the 7th floor courtroom. The upholstery was damaged due to a roof leak. The roof leak was addressed under a separate FM.	\$ 45,330	\$ 45,330	\$ 54,740	\$ 54,740	\$ 9,410	121%	FY 24-25	100
1,530	FM-2008552	San Diego	East County Regional Center	37-I1	1	Plumbing	HVAC - Condensation leak - Replace 40 LF of 2 inch cast iron pipe, fittings, and bands, 48 SF of drywall, 35 LF of 4 inch cove base, and 10 SF of ceramic base tile with grout in ground floor server room. Pipe failed due to age allowing water to leak into the server room.. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 8 ft and (1) 20 ft x 10 ft containment. Clean, dry, and sanitize 128 SF of vinyl tile, 30 SF of ceramic tile, 7 LF ceramic base tile, (1) metal bookshelf, (1) metal server cabinet, and (2) metal storage cabinets.	\$ 35,616	\$ 24,116	\$ 26,134	\$ 17,695	\$ (6,420)	73%	FY 24-25	67.71
1,531	FM-2008553	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC	HVAC - Replace (1) heating hot water coil, (1) chilled water coil, (1) coil cabinet, (1) canvas connector, (4) 2 inch isolation valves, 20 LF of 2 inch copper piping, and (10) 2 inch copper 90-degree fittings on AHU 14-1. Parts failed due to age and deterioration of coil cabinet allowing water to leak in 14th floor mechanical room. Work included making connections to existing ducting, heating hot water piping, and chilled water piping.	\$ 100,929	\$ 69,429	\$ 100,929	\$ 69,429	\$ -	100%	FY 24-25	68.79
1,532	FM-2008554	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes	Interior Finishes - Replace (2) heavy-duty door locks on the basement parking structure storage closet doors. Locks failed due to age impacting peoples access to the rooms.	\$ 2,380	\$ 1,574	\$ 2,380	\$ 1,574	\$ -	100%	FY 24-25	66.13
1,533	FM-2008555	Los Angeles	Whittier Administrative Center Parking Structure	19-AO2	1	Grounds and Parking Lot	Vandalism - Replace (1) 2 inch pressure vacuum breaker and install (1) 5 ft x 2 ft steel cage enclosure for the irrigation backflow preventor in the outside parking area. Vacuum breaker failed due to vandalism by unknown person. Steel enclosure will mitigate future vandalism from occurring.	\$ 7,289	\$ 6,300	\$ 7,289	\$ 6,300	\$ -	100%	FY 24-25	86.43
1,534	FM-2008557	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical	Electrical - Replace (1) 100 AMP fuse to breaker 12. Fuse failed due to age and several 7th floor outlets had no power impacting operations.	\$ 2,474	\$ 1,702	\$ 2,474	\$ 1,702	\$ -	100%	FY 24-25	68.79
1,535	FM-2008558	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Domestic Water Supply Leak - Replace (1) 12 inch x 12 inch ceiling tile, 1 LF of 3/4 inch pipe, and (1) 3/4 inch ball valve in 6th floor Judges lounge restroom. The pipe failed due to age, resulting in a leak behind wall in restroom. Environmental oversight and remediation required due to ACM. Erect (1) 4 ft x 6 ft critical barrier and clean and sanitize 12 SF of vinyl floor tile.	\$ 35,492	\$ 24,415	\$ 31,494	\$ 21,665	\$ (2,750)	89%	FY 24-25	68.79



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1,536	FM-2008559	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) flush valve and install (1) angle stop in 5th floor judges chambers restroom. Flush valve failed due to age allowing water to leak into the restroom. Work required draining the water system from the 19th floor down to 4th floor.	\$ 5,693	\$ 3,916	\$ 5,693	\$ 3,916	\$ -	100%	FY 24-25	68.79
1,537	FM-2008560	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing	Plumbing - Replace (1) control panel assembly, 10 LF of 4 inch cast iron pipe, (5) 4 inch couplings bands, (2) 90 degree 4 inch bends, (1) 45 degree 4 inch bend fitting, and perform (1) pit cleaning. The pipe failed due to age resulting in the loss of suction in the system. The panel compensated for the loss of suction by increasing its power load, resulting in its failure.	\$ 60,194	\$ 50,443	\$ 53,686	\$ 44,989	\$ (5,454)	89%	FY 24-25	83.8
1,538	FM-2008561	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (2) 6 inch check valves, (1) 6 inch relief valve, 10 LF of 4 inch drainpipe and associated parts for backflow. Valves failed due to age allowing water to leak and impacting water pressure in the building. Work includes draining and refilling device.	\$ 11,463	\$ 7,580	\$ 11,463	\$ 7,580	\$ -	100%	FY 24-25	66.13
1,539	FM-2008564	Los Angeles	San Fernando Courthouse	19-AC1	1	Holding Cell	Holding Cell - Replace (2) detention lock assemblies for 2nd floor courtroom holding cells. The locks have failed due to age preventing the holding cells from being secured.	\$ 8,416	\$ 8,416	\$ 8,416	\$ 8,416	\$ -	100%	FY 24-25	100
1,540	FM-2008573	Fresno	B.F. Sisk Courthouse	10-O1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) elevator cab button on public elevator 2. Cab button failed due to age and use. Elevator doors are stuck open and will not close properly.	\$ 2,272	\$ 2,272	\$ 2,272	\$ 2,272	\$ -	100%	FY 24-25	100
1,541	FM-2008574	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC	HVAC - Replace (1) module board for boiler 2. The board failed due to age, impacting heating throughout the building.	\$ 4,431	\$ 4,036	\$ 3,335	\$ 3,038	\$ (998)	75%	FY 24-25	91.09
1,542	FM-2008576	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Electrical	Electrical - Replace (2) 12v 1500 amp batteries and (1) battery charger for generator. The batteries and charger failed due to age and were found during preventative maintenance.	\$ 9,519	\$ 9,519	\$ 9,519	\$ 9,519	\$ -	100%	FY 24-25	100
1,543	FM-2008577	Contra Costa	Bray Courts	07-A3	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) door transformer for public elevator 1. Door transformer failed due to age resulting in doors opening before leveling, causing a tripping hazard.	\$ 5,319	\$ 4,549	\$ 5,319	\$ 4,549	\$ -	100%	FY 24-25	85.52
1,544	FM-2008578	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes	Interiors Finishes - Replace (1) electric strike plate, (1) door handle, and (1) latch on basement level 1 door for secured staff elevator lobby. Latch failed due to age, preventing the door from functioning properly.	\$ 2,161	\$ 2,161	\$ 2,161	\$ 2,161	\$ -	100%	FY 24-25	100
1,545	FM-2008579	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing	Plumbing - Replace (1) circulating pump assembly. The circulating pump failed due to age, resulting in excess vibrations above court spaces and eventually becoming non-operational.	\$ 11,955	\$ 9,291	\$ 11,239	\$ 8,735	\$ (556)	94%	FY 24-25	77.72
1,546	FM-2008580	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing	Plumbing - Replace (1) 4-inch x 12-inch braided flex coupling for the circulation pump. The coupling failed due to age allowing water to leak onto the Basement mechanical room floor, and causing the circulation pump to make a loud noise, disrupting court operations.	\$ 9,212	\$ 7,160	\$ 6,518	\$ 5,066	\$ (2,094)	71%	FY 24-25	77.72
1,547	FM-2008581	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) detention flush valve and angle stop, 2 LF of 2 inch cast iron pipe and associated fittings for 3rd floor holding cell. The flush valve failed due to age allowing water to leak down to 2nd floor main holding corridor. Environmental oversight and remediation required for ACM and category 2 water. Erect (2) 3 ft x 7 ft critical barriers and clean and sanitize 210 SF of floors and walls.	\$ 20,198	\$ 20,198	\$ 19,150	\$ 19,150	\$ (1,048)	95%	FY 24-25	100
1,548	FM-2008582	Fresno	Fresno County Courthouse	10-A1	1	Vandalism	Vandalism - Replace (1) 1/4 inch x 46 inch x 101 inch tempered glazing on front lobby exit door. Glazing was broken by a member of the public. Restitution is being sought.	\$ 4,323	\$ 4,146	\$ 3,860	\$ 3,702	\$ (444)	89%	FY 24-25	95.91
1,549	FM-2008583	Los Angeles	Glendale Courthouse	19-H1	1	HVAC	HVAC - Replace (1) mini split package unit and associated fittings for basement master control room. Unit failed due to age affecting the cooling to the master control room and IT equipment for all building occupants.	\$ 15,207	\$ 13,768	\$ 14,811	\$ 13,410	\$ (359)	97%	FY 24-25	90.54
1,550	FM-2008584	Los Angeles	Pomona Courthouse South	19-W1	1	Vandalism	Vandalism - Replace (1) 31 1/8 inch x 90 1/8 inch glazing with security reflective film on store front exit door. Door was vandalized by unknown assailant creating a security issue.	\$ 15,207	\$ 13,860	\$ 5,218	\$ 4,756	\$ (9,104)	34%	FY 24-25	91.14
1,551	FM-2008585	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing	Plumbing - Replace (1) faucet control valve assembly and associated fittings for 5th floor holding cell. The control valve failed due to age, affecting water supply to the holding cell.	\$ 3,136	\$ 3,136	\$ 3,136	\$ 3,136	\$ -	100%	FY 24-25	100
1,552	FM-2008587	San Diego	Hall of Justice	37-A2	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) electric strike on wheelchair lift 15 in 6th floor courtroom. Electric strike failed due to age.	\$ 2,540	\$ 2,540	\$ 2,091	\$ 2,091	\$ (449)	82%	FY 24-25	100



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1,553	FM-2008588	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) stainless steel sink, (1) 1/2 inch valve, and associated fittings in the 12th floor lockup. Sink and valve failed due to age allowing water to backup and leak onto the floor.	\$ 9,166	\$ 9,166	\$ 9,166	\$ 9,166	\$ -	100%	FY 24-25	100
1,554	FM-2008589	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC	HVAC - Replace (1) ball valve, (2) 1-inch unions and all associated fittings for cooling towers. Cooling tower valve and fittings failed due to age, affecting the cooling HVAC throughout the building.	\$ 3,992	\$ 3,992	\$ 3,992	\$ 3,992	\$ -	100%	FY 24-25	100
1,555	FM-2008590	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC	HVAC - Replace (1) circulation water pump assembly for basement boiler 6. The pump assembly has failed due to age and is affecting HVAC building temps.	\$ 9,724	\$ 8,726	\$ 7,366	\$ 6,610	\$ (2,116)	76%	FY 24-25	89.74
1,556	FM-2008591	San Bernardino	Fontana Courthouse	36-C1	1	Plumbing	Plumbing - Sewer Line Leak - Replace (1) 2 1/2 inch cast iron wye fitting, (2) 2 ft x 4 ft ceiling tiles and all associated fittings in traffic clerks office. Cast iron fitting failed due to age allowing water to leak into the traffic clerks office. Environmental oversight and remediation required for ACM and category 3 water. Erect (1) 5 ft x 3 ft containment and clean and sanitize 15 SF of carpet.	\$ 15,100	\$ 12,553	\$ 13,481	\$ 11,207	\$ (1,346)	89%	FY 24-25	83.13
1,557	FM-2008592	Yolo	Yolo Superior Court	57-A10	2	Electrical	Electrical - Replace the (1) in-ground lighting fixture. The in-ground lighting fixture in front of the courthouse on the North side column has failed due exposure to outdoor weather conditions.	\$ 2,620	\$ 2,620	\$ 2,451	\$ 2,451	\$ (169)	94%	FY 24-25	100
1,558	FM-2008593	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection	Fire Protection - Replace (1) 3-gallon fire suppression chemical tank, (1) gas cartridge, and (1) hose for the cafeteria fire suppression kitchen hood system. The tank and gas cartridge lost pressure due to time and will not operate if activated. The deficiencies were identified during preventive maintenance.	\$ 5,520	\$ 5,520	\$ 3,928	\$ 3,928	\$ (1,592)	71%	FY 24-25	100
1,559	FM-2008595	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell	Exterior Shell - Replace 180 SF of stucco and (4) recessed mounted light fixtures at the bus bay entrance. The stucco and fixtures have failed due to age and weather resulting in stucco pieces falling to the ground below. Environmental testing costs included.	\$ 75,541	\$ 51,965	\$ 2,866	\$ 1,972	\$ (49,993)	4%	FY 24-25	68.79
1,560	FM-2008596	San Joaquin	Manteca Branch Court	39-C1	2	Exterior Shell	Exterior Shell - Replace (2) 45 1/2 inch x 42 inch x 1 1/4 inch bullet resistant glazing. The glazing delaminated due to age impacting their heat and light transmission into the building.	\$ 11,427	\$ 11,427	\$ 10,040	\$ 10,040	\$ (1,387)	88%	FY 24-25	100
1,561	FM-2008597	Los Angeles	Torrance Courthouse	19-C1	1	Vandalism	Vandalism - Replace (1) 4 1/2 ft x 11 ft glazing pane at the main entry of the courthouse. Window broken by unknow person after hours with a rock. Cost includes the after-hour boarding and the removal and replacement of glass.	\$ 8,380	\$ 7,135	\$ 8,380	\$ 7,135	\$ -	100%	FY 24-25	85.14
1,562	FM-2008598	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	Vandalism - Fire Protection - Replace (1) fire sprinkler head in 1st floor holding cell. Fire sprinkler head was vandalized by in-custody allowing water to leak into the 1st floor lockup, sally port, custody elevators, and basement. Environmental oversight and remediation required due to category 2 water. Clean, dry and sanitize 400 SF of concrete and vinyl floor surfaces.	\$ 20,281	\$ 15,122	\$ 43,242	\$ 32,241	\$ 17,120	213%	FY 24-25	74.56
1,563	FM-2008599	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	Plumbing - Mechanical Systems Leak - Replace (1) valve in chiller 1 on the 13th floor. Valve failed due to age allowing water to leak onto the chiller room floor. Environmental oversight and remediation required for category 2 water. Extract 410 SF of water and clean and sanitize 520 SF of floor.	\$ 5,337	\$ 3,529	\$ 5,337	\$ 3,529	\$ -	100%	FY 24-25	66.13
1,564	FM-2008601	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection	Fire Protection - Restore (1) booster pump sensing line in the basement mechanical room. The booster pump sensing line was installed incorrectly allowing water to discharge onto the floor.	\$ 6,965	\$ 5,605	\$ 6,965	\$ 5,605	\$ -	100%	FY 24-25	80.48
1,565	FM-2008602	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC	HVAC - Replace 50 LF of 3/8 inch soft copper line set, (1) 3/8 inch bi-flow filter drier, and 9lbs of refrigerant for sheriffs offices AC unit. The AC unit failed due to age allowing the refrigerant to leak and impacting building temperatures.	\$ 3,673	\$ 3,673	\$ 3,673	\$ 3,673	\$ -	100%	FY 24-25	100
1,566	FM-2008603	Fresno	Fresno County Courthouse	10-A1	2	Plumbing	Plumbing - Replace (1) combi unit and mounting hardware in basement holding cell. Combi unit failed due to age.	\$ 12,718	\$ 12,718	\$ 11,504	\$ 11,504	\$ (1,214)	90%	FY 24-25	100
1,567	FM-2008604	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC	HVAC - Replace (1) control board and install (2) hot gas bypass valves on circuits A and B. The control board failed due to age resulting in the HVAC unit tripping and causing the loss of heating to multiple courtrooms. The bypass valves allow the control board to switch between the circuits to prevent overuse of one circuit.	\$ 35,186	\$ 35,186	\$ 31,908	\$ 31,908	\$ (3,278)	91%	FY 24-25	100
1,568	FM-2008606	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC	HVAC - Replace (1) 1/8 HP condenser fan motor and (1) capacitor for air conditioning unit 2. Parts failed due to age, affecting cooling to main IT equipment master control room in the basement.	\$ 2,568	\$ 2,340	\$ 2,568	\$ 2,340	\$ -	100%	FY 24-25	91.14
1,569	FM-2008607	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) relay and (1) coil for the custody elevator. Parts failed due to age resulting in the elevator doors to remain open.	\$ 2,439	\$ 2,439	\$ 2,439	\$ 2,439	\$ -	100%	FY 24-25	100



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FMs Completed in FY 2024–25 (List H)
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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,570	FM-2008608	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing	Plumbing - Domestic Water Supply Leak - Replace (1) filter on the 5th floor public drinking fountain. Filter seal failed due to age allowing leaked water from the 5th floor down to the 4th, 3rd, 2nd, 1st and basement floors. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 50 ft x 9 ft containment on the 5th floor, (1) 5 ft x 18 ft x 9 ft and (1) 4 ft x 12 ft x 9 ft containment on the 4th floor, (1) 2 ft x 11 ft x 9 ft containment on the 3rd floor, (1) 3 ft x 18 ft x 9 ft containment on the 2nd floor, (1) 2 ft x 11 ft x 9 ft containment on the 1st floor, and (1) 2 ft x 11 ft x 9 ft containment in the Basement. Dehumidifiers used to assist with drying of spaces.	\$ 24,933	\$ 19,241	\$ 146,543	\$ 113,087	\$ 93,846	588%	FY 24-25	77.17
1,571	FM-2008610	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing	Plumbing - Mechanically clear 25 LF of drain line in 2nd floor women's restroom. Drain line was blocked and debris was pushed through and not recovered.	\$ 2,225	\$ 2,225	\$ 2,225	\$ 2,225	\$ -	100%	FY 24-25	100
1,572	FM-2008611	San Bernardino	San Bernardino Justice Center	36-R1	1	Fire Protection	Vandalism - Replace (1) sprinkler head, (1) 1 1/4 inch check valve, (1) 1/2 inch relief valve in the basement holding cell. Sprinkler head damaged by in-custody, causing water flow throughout the holding cells. In the process of turning off and on the water, it caused the check valve and relief valve to fail due to age. Restitution will be sought.	\$ 4,964	\$ 4,964	\$ 4,827	\$ 4,827	\$ (137)	97%	FY 24-25	100
1,573	FM-2008612	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection	Fire Protection - Replace (1) battery, (1) PCB circuit board and (1) wall switch on 5th floor fire alarm curtain. Parts have failed due to impacting the function of the fire alarm system.	\$ 3,062	\$ 3,062	\$ 2,584	\$ 2,584	\$ (478)	84%	FY 24-25	100
1,574	FM-2008613	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof	Roof - Restore 300 SF of elastomeric roofing and 25 SF of drywall. The roofing failed due to age, allowing rainwater to enter the building and affecting the secure corridor for two courtrooms. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 8 ft x 9 ft high containment with decontamination chamber. Clean, dry, and sanitize 5 SF of drywall and 25 SF of vinyl floor.	\$ 20,359	\$ 16,981	\$ 24,408	\$ 20,359	\$ 3,377	120%	FY 24-25	83.41
1,575	FM-2008615	San Diego	East County Regional Center	37-I1	2	Plumbing	Plumbing - Storm Drain Leak - Replace (2) 6-inch elbow fittings, (3) pipe bands on 6-inch cast iron pipe and (1) 2 ft x 2 ft ceiling tile in 1st floor office admin area. The storm drain pipe above the ceiling failed due to age.	\$ 5,255	\$ 3,558	\$ 4,505	\$ 3,050	\$ (508)	86%	FY 24-25	67.71
1,576	FM-2008617	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) relay, and (1) coil for the judges elevator. Parts failed due to age resulting the elevator doors to remain open.	\$ 2,968	\$ 2,968	\$ 2,968	\$ 2,968	\$ -	100%	FY 24-25	100
1,577	FM-2008618	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing	Plumbing - Replace (1) 3/4 inch PVC fitting on boiler makeup water supply, (30) 2 ft x 4 ft ceiling tiles, and restore 320 SF of drywall. Fitting failed due to age allowing water to flood 1st mechanical room and courtroom and basement staff offices. Environmental oversight and remediation required for category 2 water. Clean and dry 800 SF of carpet and 400 SF of concrete flooring.	\$ 38,159	\$ 38,159	\$ 38,159	\$ 38,159	\$ -	100%	FY 24-25	100
1,578	FM-2008619	Kern	Arvin/ Lamont Branch	15-H1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) urinal flange, (1) gasket, (1) valve, (1) vacuum breaker, (1) handle, and (1) handle coupling for the men's public restroom. Urinal was leaking due to age.	\$ 2,481	\$ 1,511	\$ 2,481	\$ 1,511	\$ -	100%	FY 24-25	60.91
1,579	FM-2008620	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Holding Cell	Plumbing - Fixture Leak - Replace (1) sink actuator located in 2nd floor holding cell and 1,390 SF of double layer sheetrock walls, 512 SF of 2 ft x 2 ft ceiling tiles in 1st floor Child Care Room. The actuator failed due to age allowing water to overtake the sink, flooding the holding cell and traveling to the 1st floor. Work includes using (1) dehumidifier and (3) fans to dry 512 SF of carpets and room.	\$ 39,954	\$ 39,954	\$ 35,777	\$ 35,777	\$ (4,177)	90%	FY 24-25	100
1,580	FM-2008621	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Sewer line leak - Replace 40 LF 6 inch of cast iron pipe, (1) 6 inch cast iron 90 degree fitting, (1) 6 inch x 4 inch wye, 20 LF 2 inch cast iron pipe, (1) 2 inch cast iron 90 degree fitting, (8) 6 inch couplings, (6) 2 inch couplings, 10 LF 4 inch cast iron pipe, (10) 4 inch bands, and 68 SF of fiberglass insulation in the plenum space between the 3rd and 2nd floors, and 87 SF of 2 ft x ft ceiling tiles, (6) 1 ft x 1 ft ceiling tiles and 200 SF of carpet in 2nd floor clerks office. A blockage of the sewer line resulted in water backing up into the 3rd floor mechanical room, holding cell, and corridor. Due to the blockage water also leaked from cracks in the top of the cast iron piping down into the 2nd floor clerks office. Environmental oversight and remediation required due to category 3 water. Erect (1) 10 ft x 40 ft x 9 ft and (2) 6 ft x 9 ft containments.	\$ 148,650	\$ 148,650	\$ 148,444	\$ 148,444	\$ (206)	100%	FY 24-25	100
1,581	FM-2008622	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC	HVAC - Replace (1) impeller, (1) bearing, (1) shaft assembly, (1) 2HP motor, (1) air vent valve, (3) contactors, and restore (1) pump for condenser 2. The parts failed due to age, causing high temperatures in the basement IT room.	\$ 12,205	\$ 8,542	\$ 12,205	\$ 8,542	\$ -	100%	FY 24-25	69.99



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,582	FM-2008624	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC	HVAC - Replace (1) igniter and (1) flame sensor on boilers 1 and 3, (1) high temp safety sensor, (1) igniter and (1) flame sensor on boiler 2, (1) gas/air valve, (1) igniter and (1) flame sensor, associated wires and connections on boiler 4. Components failed due to age impacting heating throughout the building.	\$ 14,515	\$ 14,515	\$ 14,515	\$ 14,515	\$ -	100%	FY 24-25	100
1,583	FM-2008625	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes	Interior Finishes - Replace (6) 12 inch x 12 inch concealed spline ceiling tiles and 15 SF of carpet in 3rd floor courtroom chambers. The ceiling tiles failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 6 ft x 4 ft x 9 ft containment and clean and sanitize 30 SF of floors and walls.	\$ 16,313	\$ 16,313	\$ 20,507	\$ 20,507	\$ 4,194	126%	FY 24-25	100
1,584	FM-2008626	Ventura	Hall of Justice	56-A1	1	Grounds and Parking Lot	County Managed - Grounds and Parking Lot - Replace 385 SF of concrete sidewalk and recompact subgrade. Subgrade has failed due to age making the sidewalk sag/separate from joints and creating a tripping hazard.	\$ 6,080	\$ 6,080	\$ 6,917	\$ 6,917	\$ 837	114%	FY 24-25	100
1,585	FM-2008628	Kern	Delano/North Kern Court	15-D1	1	Plumbing	Plumbing - Replace (1) flow sensor for the building hot water heater. The sensor failed due to age impacting hot water to the entire building.	\$ 2,173	\$ 1,752	\$ 2,173	\$ 1,752	\$ -	100%	FY 24-25	80.64
1,586	FM-2008629	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC	HVAC - Replace (1) 10hp motor for air handler 2 on the 2nd floor. Motor failed due to age impacting building conditioning.	\$ 5,980	\$ 5,085	\$ 5,751	\$ 4,890	\$ (195)	96%	FY 24-25	85.03
1,587	FM-2008630	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC	HVAC - Replace (1) 1-inch ball valve and all associated fittings for the cooling towers centrifugal separator. Valve failed due to corrosion, prohibiting water from entering the separator and failing to separate sediment in the system.	\$ 2,117	\$ 1,800	\$ 2,117	\$ 1,800	\$ -	100%	FY 24-25	85.03
1,588	FM-2008631	El Dorado	Johnson Bldg.	09-E1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace door detector safety edge for staff elevator 2. Safety edge failed due to age impacting the elevators operation, resulting in a security issue with moving inmates between lockup and the courtrooms.	\$ 10,324	\$ 10,324	\$ 10,324	\$ 10,324	\$ -	100%	FY 24-25	100
1,589	FM-2008632	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	HVAC	HVAC - Replace (1) filter drier and (2) water valves for package unit 5. Parts failed due to age, preventing package unit from cooling the building.	\$ 2,430	\$ 2,186	\$ 2,430	\$ 2,186	\$ -	100%	FY 24-25	89.95
1,590	FM-2008633	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Exterior Shell	Exterior Shell - Replace (1) door closer and (2) sets of door pivots on the back exterior door. Parts have failed due to age preventing the door from closing securely.	\$ 2,120	\$ 1,907	\$ 2,120	\$ 1,907	\$ -	100%	FY 24-25	89.95
1,591	FM-2008634	Los Angeles	Alhambra Courthouse	19-I1	1	Interior Finishes	Interior Finishes - Replace (2) 24 inch x 24 inch concealed spline ceiling tiles and 20 SF of carpet in 2nd floor clerks office. The ceiling tiles failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 5ft x 4 ft x 9 ft containment and clean and sanitize 30 SF of floors and walls.	\$ 18,781	\$ 18,781	\$ 15,209	\$ 15,209	\$ (3,572)	81%	FY 24-25	100
1,592	FM-2008635	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing	Plumbing - Replace (1) domestic water heater 1. The domestic water heater failed due to age causing it to leak onto concrete flooring.	\$ 24,221	\$ 22,063	\$ 18,513	\$ 16,863	\$ (5,199)	76%	FY 24-25	91.09
1,593	FM-2008638	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) controller board and (1) output board for public elevator 1. Boards failed due to age impacting the doors from opening and causing the elevator to be shut down.	\$ 17,981	\$ 14,014	\$ 17,981	\$ 14,014	\$ -	100%	FY 24-25	77.94
1,594	FM-2008644	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) gate switch for the judges elevator. The switch failed due to age impacting the elevators operation.	\$ 4,004	\$ 4,004	\$ 4,004	\$ 4,004	\$ -	100%	FY 24-25	100
1,595	FM-2008645	San Diego	East County Regional Center	37-I1	2	Interior Finishes	Interior finishes - Replace (1) push bar with lever handle on ground floor courtroom door. Hardware failed due to age, not allowing door to open.	\$ 7,393	\$ 7,393	\$ 6,067	\$ 6,067	\$ (1,326)	82%	FY 24-25	100
1,596	FM-2008647	Los Angeles	Hollywood Courthouse	19-S1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (2) 6-inch drive wheels for the exterior east sally port gate. The wheels failed due to age causing a loud noise when opening and closing.	\$ 2,886	\$ 2,886	\$ 2,886	\$ 2,886	\$ -	100%	FY 24-25	100
1,597	FM-2008648	San Bernardino	San Bernardino Justice Center	36-R1	1	Security	Grounds and Parking Lot - Replace (1) battery charger, (2) 110 Ah batteries, (1) photo eye, and (2) switches in the secured parking lot entry side gate. Battery charger failed due to age, leaving the gate inoperable, creating a safety and security concern for the building.	\$ 14,780	\$ 14,780	\$ 12,456	\$ 12,456	\$ (2,324)	84%	FY 24-25	100
1,598	FM-2008649	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (3) relays on the custody elevator. The relays failed due to age resulting in an entrapment.	\$ 4,113	\$ 3,431	\$ 4,113	\$ 3,431	\$ -	100%	FY 24-25	83.41
1,599	FM-2008653	San Diego	East County Regional Center	37-I1	2	HVAC	HVAC - Restore AHU 17 ductwork on the 9th floor. Return air plenum walls are pushed in and were found during routine inspection of equipment. Work includes installing ground anchors to hold duct wall in place.	\$ 6,894	\$ 4,668	\$ 6,636	\$ 4,493	\$ (175)	96%	FY 24-25	67.71
1,600	FM-2008654	Kern	Bakersfield Juvenile Center	15-C1	1	Fire Protection	Fire Protection - Replace (1) pressure controller switch for the buildings fire system. The pressure controller switch has failed due to age, causing inadequate water pressure at the fire pumps. Deficiency identified during the annual the preventative maintenance.	\$ 9,149	\$ 6,108	\$ 93,801	\$ 62,622	\$ 56,514	1025%	FY 24-25	66.76



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1,601	FM-2008655	San Bernardino	San Bernardino Justice Center	36-R1	1	Security	Grounds and Parking Lot - Replace (2) drive wheel kits, (4) 1-3/4inch x 3inch V groove rollers, (8) 2-1/2inch x 3 inch top guide rollers, (1) 24-1/4inch drive rail, (1) 25 ft stainless steel track, (2) proximity switches, (1) transmitter and receiver, (2) limit switch bumpers, and (2) loop detectors for secured parking lot entrance gate. Gate was struck by a vehicle knocking the gate off the track causing multiple parts to damage creating a security issue because the gate would not secure. Insurance claim filed for cost.	\$ 20,084	\$ 20,084	\$ 20,084	\$ 20,084	\$ -	100%	FY 24-25	100
1,602	FM-2008661	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) brake module on holding elevator 7. The elevator components failed due to age, resulting in elevator to become inoperable.	\$ 7,289	\$ 7,289	\$ 3,330	\$ 3,330	\$ (3,959)	46%	FY 24-25	100
1,603	FM-2008663	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) 250v drive system relay on holding elevator 7. The relay failed due to age causing the elevator to become inoperable.	\$ 4,116	\$ 4,116	\$ 4,116	\$ 4,116	\$ -	100%	FY 24-25	100
1,604	FM-2008666	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell	Exterior Shell - Replace (1) 48 1/2 inch x 117 3/8 inch grey tempered glass window on the 5th floor. The window broke due to a bird impact. Work required boom lift to complete the work.	\$ 22,547	\$ 20,234	\$ 21,348	\$ 19,158	\$ (1,076)	95%	FY 24-25	89.74
1,605	FM-2008667	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC	HVAC - Replace (1) time delay relay and contactor on package unit 1 serving the 1st floor server room. The relay failed due to age, impacting cooling to the room.	\$ 25,436	\$ 22,826	\$ 30,500	\$ 27,371	\$ 4,544	120%	FY 24-25	89.74
1,606	FM-2008668	Madera	Main Courthouse - Madera	20-F1	2	Plumbing	Plumbing - Replace (1) 2 inch tee fitting and (1) 1 ft 90-degree elbow fitting on the domestic water line. Fittings have failed due to age and are impacting water pressure.	\$ 13,437	\$ 13,437	\$ 6,076	\$ 6,076	\$ (7,361)	45%	FY 24-25	100
1,607	FM-2008669	Madera	Main Courthouse - Madera	20-F1	2	HVAC	HVAC - Replace compressor 1 on chiller 2 and (1) pressure and temperature transducer. Compressor and transducer have failed due to age. Work includes capturing and reusing the refrigerant.	\$ 6,312	\$ 6,312	\$ 6,004	\$ 6,004	\$ (308)	95%	FY 24-25	100
1,608	FM-2008670	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes	Interior Finishes - Replace (1) partitioner stall door in 1st floor men's public restroom. The door has failed due to use.	\$ 3,522	\$ 3,378	\$ 3,137	\$ 3,009	\$ (369)	89%	FY 24-25	95.91
1,609	FM-2008674	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC	HVAC - Replace (1) 1 HP motor for boiler 3 in the basement. Motor failed due to age causing the boiler to trip and impacting heating throughout the building.	\$ 4,090	\$ 3,535	\$ 4,090	\$ 3,535	\$ -	100%	FY 24-25	86.43
1,610	FM-2008676	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes	Exterior Finishes - Install 4,500 SF of roof membrane overlay over previously repaired roof areas, and replace (30) 2 ft x 2 ft ceiling tiles, (2) 2 ft x 2 ft fiberglass ceiling tiles. Roof leaks above the 6th floor allowed water into the 2nd floor judges chamber, 4th floor court office, 5th floor secured hallway, and 6th floor Judges Chamber. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 12 ft, (2) 6 ft x 12 ft, (1) 8 ft x 20 ft containments and (1) critical door barrier. Clean, dry, and sanitize 56 SF of carpet and 10 SF of vinyl floor tile.	\$ 151,132	\$ 146,991	\$ 105,559	\$ 102,667	\$ (44,324)	70%	FY 24-25	97.26
1,611	FM-2008679	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) isolation valve, 5 LF of 2 inch copper pipe, (25) 2 ft x 2 ft ceiling tiles, and (16) 2 ft x 2 ft carpet squares. The copper pipe failed due to age allowing water to leak from the 5th floor plenum down 5th floor Court occupied space. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 ft x 16 ft and (1) 10 ft x 20 ft containment. Clean, dry, and sanitize 8 SF of concrete substrate and 1 metal light fixture.	\$ 48,743	\$ 33,530	\$ 71,417	\$ 49,128	\$ 15,597	147%	FY 24-25	68.79
1,612	FM-2008680	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (1) circulating pump, (1) pump flange, and associated parts for boiler 10 on the 13th floor. Pump failed due to age, impacting building heating.	\$ 7,925	\$ 5,241	\$ 7,925	\$ 5,241	\$ -	100%	FY 24-25	66.13
1,613	FM-2008682	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing	Plumbing - Mechanically clear (50) LF of drain line and replace (8) 2 ft x 2 ft ceiling tiles in the basement MCR room and 300 LF of floor sealant on the first-floor electrical closet. Ceiling tiles failed due to a blocked drain from the chemical feed station on the 1st floor leaking down to the basement MCR.	\$ 2,557	\$ 2,140	\$ 2,557	\$ 2,140	\$ -	100%	FY 24-25	83.7
1,614	FM-2008684	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC	HVAC - Replace (2) pulleys, (2) bushings, and (3) belts in AHU 3 on the 3rd floor. Pulleys and bearings failed due to age impacting court operations due to excessive noise.	\$ 6,870	\$ 5,842	\$ 6,870	\$ 5,842	\$ -	100%	FY 24-25	85.03
1,615	FM-2008685	Los Angeles	Downey Courthouse	19-AM1	1	Security	Security - Replace (1) 20 ft x 14 ft aluminum gate and (1) sensing edge for the sally port gate. The gate was closed prior to the sheriffs bus clearing the opening resulting in the gate closing on top of a sheriffs bus. New gate includes sensors to prevent future incidents. Work requires the use of a boom lift. Insurance reimbursement will be sought.	\$ 24,668	\$ 24,668	\$ 24,668	\$ 24,668	\$ -	100%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,616	FM-2008686	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security	Security - Replace (2) 3 ft x 9 ft door closers at employee entrance door. Closers failed due to use and would not allow the doors to close securely .	\$ 9,992	\$ 9,992	\$ 9,992	\$ 9,992	\$ -	100%	FY 24-25	100
1,617	FM-2008687	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Mechanically clear 15 LF of sewer line in the in the 14th floor holding cell and replace (4) 2 ft x 2 ft ceiling tiles in the 13th floor public hallway. The holding cell sewer line was blocked resulting in water overflowing into the holding cell and down to the 13th floor public hallway. The blockage was not recovered. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 8 ft x 12 ft containment, clean, dry, and sanitize 12 SF of terrazzo flooring, and 100 SF of concrete floor.	\$ 40,727	\$ 28,016	\$ 11,929	\$ 8,206	\$ (19,810)	29%	FY 24-25	68.79
1,618	FM-2008689	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection	Interior Finishes - Replace (5) door closers on 1st floor, (1) door closer on door to roof stair 2 and (1) door closer on door to roof stair 3. The door closers failed due to age, preventing the door from closing properly and latching. The deficiencies were identified during preventative maintenance.	\$ 9,916	\$ 7,652	\$ 8,790	\$ 6,783	\$ (869)	89%	FY 24-25	77.17
1,619	FM-2008690	Santa Clara	Family Justice Center Courthouse	43-B5	1	Electrical	Electrical - Install 30 LF of 20-gauge stainless steel bus duct covers and support legs. New covers to protect recently replaced bus duct.	\$ 13,703	\$ 13,703	\$ 13,703	\$ 13,703	\$ -	100%	FY 24-25	100
1,620	FM-2008693	Los Angeles	Inglewood Courthouse	19-F1	1	Vandalism	Vandalism - Restore (6) 4 ft x 5 ft wood panels in 1st floor courtroom. Wood panels were vandalized by unknown persons with graffiti carved into the panel surfaces. Work includes sanding and refinishing each panel.	\$ 17,781	\$ 17,781	\$ 17,781	\$ 17,781	\$ -	100%	FY 24-25	100
1,621	FM-2008694	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) elevator grips on staff elevator 5. The grips failed due to age impacting the elevator's operation.	\$ 5,432	\$ 4,372	\$ 3,742	\$ 3,012	\$ (1,360)	69%	FY 24-25	80.48
1,622	FM-2008695	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Replace (1) flush valve in the 13th floor holding cell and (3) 2 ft x 2 ft ceiling tiles in the 12th floor public hallway. Flush valve failed due to age and was seized in the open position allowing water to overflow the bowl, travel into the 13th floor public hallway and down to the 12th floor public hallway. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 6 ft x 8 ft containment. Clean, dry, sanitize 16 SF of terrazzo flooring, and (1) metal light fixture.	\$ 37,852	\$ 26,038	\$ 17,748	\$ 12,209	\$ (13,830)	47%	FY 24-25	68.79
1,623	FM-2008696	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists	Elevators, Escalators & Hoists - Replace (2) emergency lighting assemblies in public elevator 5. Lighting assemblies failed due to age, impacting the backup lighting within the elevator during a power outage. Deficiency was identified during the annual inspection.	\$ 4,667	\$ 3,086	\$ 4,667	\$ 3,086	\$ -	100%	FY 24-25	66.13
1,624	FM-2008697	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes	Interior Finishes - Replace (2) 2 ft x 4 ft ceiling tiles in 2nd floor Judges chamber. Ceiling tiles were damaged due to a rainwater roof leak. Environmental testing and oversight required due to ACM. Erect (1) 6 ft x 28 ft containment and clean, dry and sanitize 80 SF of plaster wall, 25 SF of granite window sill, and 200 SF of carpet. Roof repaired under separate FM.	\$ 30,253	\$ 29,424	\$ 15,840	\$ 15,406	\$ (14,018)	52%	FY 24-25	97.26
1,625	FM-2008698	Santa Clara	Family Justice Center Courthouse	43-B5	1	Plumbing	Plumbing - Replace (1) 2 inch x 1/2 inch copper reducer, (4) 2 inch elbows, (2) dielectric unions, 18 inches of 2 inch copper pipe , and 4 inches of 1/2 in copper pipe at domestic hot water heater. Leak on recirculation line due to failed solder joint.	\$ 4,739	\$ 4,739	\$ 4,739	\$ 4,739	\$ -	100%	FY 24-25	100
1,626	FM-2008699	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists- Replace (4) braking relays on public elevator 1. The relays have failed due age and use resulting in the elevator to become inoperable.	\$ 6,128	\$ 6,128	\$ 4,397	\$ 4,397	\$ (1,731)	72%	FY 24-25	100
1,627	FM-2008700	San Bernardino	Historic Courthouse	36-A1	1	Fire Protection	Fire Protection - Replace (1) monitor module and program Fire Alarm Control Panel on 1st floor. Part failed due to age affecting the fire alarm panel monitoring on the 1st floor.	\$ 5,893	\$ 5,636	\$ 5,893	\$ 5,636	\$ -	100%	FY 24-25	95.64
1,628	FM-2008708	Orange	Stephen K. Tamura Courthouse	30-D1	2	Plumbing	Plumbing - Install 160 LF of 3 inch cast iron pipe from the cooling tower penthouse to existing sewer lift station in the basement. The existing drain line ties into the main 2 inch plumbing line shared with breakroom, staff restrooms. and public restrooms. The cooling tower discharges water which results in flooding if the existing drain line is blocked. Flooding has occurred twice since June 2024. Environmental oversight and remediation required for ACM.	\$ 35,518	\$ 32,208	\$ 32,822	\$ 29,763	\$ (2,445)	92%	FY 24-25	90.68
1,629	FM-2008710	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Exterior Shell	Exterior Shell - Replace (1) 60 inch x 120 inch grey tempered glazing pane on the 6th floor. The cause of the glazing breakage is unknown.	\$ 12,272	\$ 12,272	\$ 11,105	\$ 11,105	\$ (1,167)	90%	FY 24-25	100



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1,630	FM-2008713	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing	Plumbing - Restore (1) sump pump assembly and replace 15 LF of fiber glass insulation and (4) float assemblies. The pump has failed due to age and was discovered during preventative maintenance. Work includes removing the pump and transporting offsite.	\$ 34,599	\$ 28,994	\$ 31,781	\$ 26,632	\$ (2,361)	92%	FY 24-25	83.8
1,631	FM-2008715	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC	HVAC - Replace (1) bearing and (1) seal on the heating pump. The parts failed due to age, causing the pump to leak water on the roof. Work required boiler equipment be shutoff during repair, impacting heating to the building.	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820	\$ -	100%	FY 24-25	100
1,632	FM-2008718	Riverside	Southwest Justice Center	33-M1	1	Fire Protection	Fire Protection - Replace (2) wall mount annunciators and strobes, (1) smoke detector, and low voltage wires for fire life safety system. Parts failed due to water intrusion during roof replacement project resulting in a ground fault in the Fire Life Safety system. Work requires a 25 ft scissor lift and temporary removal of entrance doors for access. Work identified during preventative maintenance.	\$ 14,432	\$ 11,026	\$ 14,432	\$ 11,026	\$ -	100%	FY 24-25	76.4
1,633	FM-2008720	San Diego	East County Regional Center	37-I1	1	HVAC	HVAC - Replace (1) blower wheel assembly, (1) blower wheel, (1) blower shaft, (1) set of bearings, (1) fan sheeve, (2) belts on 1st floor AHU 13. Parts failed due to age causing an extreme vibration and affecting heating and cooling in the building.	\$ 42,613	\$ 28,853	\$ 36,473	\$ 24,696	\$ (4,157)	86%	FY 24-25	67.71
1,634	FM-2008722	Los Angeles	Pomona Courthouse South	19-W1	1	Fire Protection	Fire Protection - Replace (1) packing shaft seal, (1) gasket set and associated hardware for fire pump. The fire pump packing failed due to age allowing water to leak onto basement equipment deck, impacting the fire sprinkler system throughout the building.	\$ 4,678	\$ 4,276	\$ 4,678	\$ 4,276	\$ -	100%	FY 24-25	91.41
1,635	FM-2008723	Ventura	East County Courthouse	56-B1	2	Plumbing	Plumbing - Replace (1) 8 inch fire water supply backflow preventer and (2) 8 inch gate valves for the domestic water supply. The backflow preventer failed due to age and was identified during preventative maintenance.	\$ 22,319	\$ 13,782	\$ 19,512	\$ 12,049	\$ (1,733)	87%	FY 24-25	61.75
1,636	FM-2008724	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing	Plumbing - Replace (1) 1/3 Hp 480 volt motor, (1) recirculation hot water pump, (2) mounting flanges, and (1) gasket set and associated fittings. The motor failed due to age causing the pump to fail, affecting the domestic hot water for boilers 1 and 2.	\$ 9,655	\$ 5,611	\$ 9,655	\$ 5,611	\$ -	100%	FY 24-25	58.12
1,637	FM-2008725	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC	HVAC - Replace (1) flow switch on chiller 2, (2) compressors on circuit A, and (1) tube bundle on circuit B. The components failed due to age, resulting in water leaking from the system.	\$ 125,269	\$ 125,006	\$ 125,269	\$ 125,006	\$ -	100%	FY 24-25	99.79
1,638	FM-2008726	Orange	Stephen K. Tamura Courthouse	30-D1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 40 LF of sewer line in 1st floor men's public restroom and replace 315 SF of drywall in the basement detention hallway and control room, men's restroom, and interpreters office. The main sewer line was blocked in the 1st floor men's public restroom allowing water to travel down to the detention ceiling through lighting fixtures, electrical, and fire smokes. Environmental oversight and remediation required due to category 3 water and ACM. Erect 1,000 SF of containments. Cost includes the use of 20 negative air machines and 10 dehumidifiers.	\$ 73,363	\$ 73,363	\$ 73,363	\$ 73,363	\$ -	100%	FY 24-25	100
1,639	FM-2008727	Los Angeles	West Covina Courthouse	19-X1	1	Exterior Shell	Security - Replace (8) door slats, (14) end locks, and (1) bottom rail and associated hardware for sally port gate. Gate failed due to the sheriff's custody bus striking it, affecting the operation of sally port gate creating a safety hazard. Insurance reimbursement is being sought.	\$ 19,465	\$ 19,465	\$ 19,465	\$ 19,465	\$ -	100%	FY 24-25	100
1,640	FM-2008728	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes	Interior Finishes - Replace (4) 1 ft x 1 ft ceiling tiles in 5th floor courtroom. Ceiling tiles failed due to age. Environmental oversight and remediation required due to ACM. Erect (1) 5 ft x 7 ft x 10 ft containment, and clean, dry, and sanitize 490 SF of floors and walls.	\$ 10,812	\$ 10,812	\$ 10,812	\$ 10,812	\$ -	100%	FY 24-25	100
1,641	FM-2008729	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Exterior Shell	Exterior Shell - Replace (1) door closer and (1) set of door pivots for exterior northside double doors. Parts failed due to age, causing the door to not close properly.	\$ 2,116	\$ 1,903	\$ 2,116	\$ 1,903	\$ -	100%	FY 24-25	89.95
1,642	FM-2008731	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing	Plumbing - Domestic water supply leak - Replace (1) 3/4 inch copper ball valve, (1) 3/4 inch copper union, (1) 3/4 inch copper elbow, and (2) 24 inch x 24 inch ceiling tiles. Domestic cold water line failed due to age and allowing water to leak above ceiling and down the 7th floor employee hallway. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 8 ft x 8 ft containment, (1) 36 inch x 76 inch decontamination chamber, (1) 24 inch x 24 inch x 15 inch water diverter, and clean, dry, and sanitize 480 SF of hard surfaces.	\$ 25,518	\$ 19,692	\$ 25,518	\$ 19,692	\$ -	100%	FY 24-25	77.17



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1,643	FM-2008732	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	Plumbing - Replace (1) 1/2 inch brass plug, (7) 1 ft x 1 ft ceiling tiles and weld new adaptor to existing drain pipe. P-trap on AHU 1 disconnected from condensate drain line causing water to leak down from the 6th mechanical room to the 2nd traffic clerks office. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 5 ft x 12 ft containment on the 2nd floor and clean, dry and sanitize 21 SF of vinyl floor tiles and 20 SF of concrete floor.	\$ 18,226	\$ 13,589	\$ 18,226	\$ 13,589	\$ -	100%	FY 24-25	74.56
1,644	FM-2008734	Los Angeles	Bellflower Courthouse	19-AL1	1	Fire Protection	Electrical - Replace (1) main fire panel control board, (2) zone control cards, (1) 7.5 Hp 480-volt chilled water pump motor, and all associated fittings. Components failed due to a ground fault in underground conduit, affecting the fire alarm system and HVAC throughout the building. Conduit was resealed to avoid future issues.	\$ 19,378	\$ 15,103	\$ 19,378	\$ 15,103	\$ -	100%	FY 24-25	77.94
1,645	FM-2008735	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Exterior Shell	Exterior Shell - Replace (1) door closer and (1) set of door pivots for exterior eastside double doors. Parts failed due to age, causing the door to not close properly.	\$ 2,116	\$ 1,903	\$ 2,116	\$ 1,903	\$ -	100%	FY 24-25	89.95
1,646	FM-2008738	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Restore (1) seismic device for the staff elevator. Seismic control failed due to age, causing the elevator to be unresponsive.	\$ 16,004	\$ 16,004	\$ 10,286	\$ 10,286	\$ (5,718)	64%	FY 24-25	100
1,647	FM-2008739	Los Angeles	Downey Courthouse	19-AM1	1	HVAC	HVAC - Replace (2) bearings, (2) sleeves, (2) 6 inch butterfly valves with handles, (1) 6 inch check valve, (6) 6 inch couplings, and associated parts on chiller room Pump 1. Pump failed due to age allowing water to leak out from the seal impacting cooling to the building.	\$ 23,263	\$ 19,471	\$ 23,263	\$ 19,471	\$ -	100%	FY 24-25	83.7
1,648	FM-2008741	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing	Plumbing - Sewer Line Leak - Replace (30) LF of 4 inch cast iron pipe, (10) LF of 3 inch cast iron pipe, and (10) LF of 2 inch cast iron pipe and all associated fittings. Pipe failed due to age allowing water to leak into the basement office.	\$ 11,520	\$ 9,642	\$ 11,520	\$ 9,642	\$ -	100%	FY 24-25	83.7
1,649	FM-2008742	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Fire Protection	Fire Protection - Repair (1) fire pump internal rotating assembly. The rotating assembly failed due to age causing the fire pump to be inoperable. The pump was rebuilt and fire watch was set for 5 days for the duration of repairs.	\$ 52,489	\$ 38,585	\$ 52,380	\$ 38,505	\$ (80)	100%	FY 24-25	73.51
1,650	FM-2008744	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical	Electrical - Replace (1) Sump pump control panel in the pump room and (1) notification control panel in the sheriff control room. The panels failed due to an electrical short and was discovered during rounds and readings.	\$ 24,415	\$ 20,460	\$ 21,394	\$ 17,928	\$ (2,532)	88%	FY 24-25	83.8
1,651	FM-2008749	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing	Plumbing - Replace (1) 1 inch backflow preventer in the basement pump room. The backflow preventer failed due to age and was discovered during preventative maintenance.	\$ 4,404	\$ 3,544	\$ 2,848	\$ 2,292	\$ (1,252)	65%	FY 24-25	80.48
1,652	FM-2008750	Los Angeles	El Monte Courthouse	19-O1	1	HVAC	HVAC - Replace (2) gas pilot assemblies and associated fittings for boilers 1 and 2. The boilers pilot assemblies failed due to age, affecting heating throughout the building.	\$ 5,798	\$ 3,370	\$ 5,798	\$ 3,370	\$ -	100%	FY 24-25	58.12
1,653	FM-2008751	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing	Plumbing - Replace (4) 2 ft x 2 ft ceiling tiles and 30 LF of 2 inch cast iron pipe on the 4th floor. Cast iron failed due to age allowing water to leak into the 4th floor public hallway. Environmental oversight and remediation required due to category 3 water. Erect (1) 6 ft x 14 ft containment and clean, dry, and sanitize 16 SF of plaster wall and 32 SF of floor tile.	\$ 41,404	\$ 40,270	\$ 26,469	\$ 25,744	\$ (14,526)	64%	FY 24-25	97.26
1,654	FM-2008752	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (8) detention grade elevator hall call key switches and associated wiring for in-custody elevator. Elevator key switched failed due to age, causing elevator to not respond to floors in holding areas.	\$ 5,188	\$ 5,188	\$ 4,630	\$ 4,630	\$ (558)	89%	FY 24-25	100
1,655	FM-2008753	Los Angeles	Whittier Courthouse	19-AO1	1	Vandalism	Vandalism - Replace (1) 3 1/2 ft x 6 1/2 ft hollow metal door, (1) push bar, (1) latch trim, and (1) kick plate and associated fittings for stairwell near bus bay. Door was damaged afterhours by unknown individual affecting the door from properly securing.	\$ 10,605	\$ 9,166	\$ 10,605	\$ 9,166	\$ -	100%	FY 24-25	86.43
1,656	FM-2008754	Los Angeles	Bellflower Courthouse	19-AL1	1	Security	Security - Replace (1) roll up gate in sheriffs parking lot. Gate failed due to age, preventing it from closing properly resulting in a security concern.	\$ 15,758	\$ 15,758	\$ 25,971	\$ 25,971	\$ 10,213	165%	FY 24-25	100



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1,657	FM-2008755	San Diego	Central Courthouse	37-L1	1	Plumbing	Plumbing - Fixture leak - Replace (1) thermostatic mixing valve in the 16th floor holding cell, and (1) 1 ft x 2 ft ceiling tile and (1) 2 ft x 4 ft ceiling tile in the 14th floor staff area. Water leaked from a sink mixing valve in holding cell and traveled down through plenum affecting 14th, 15th, and 16th floors. Environmental oversight and remediation required due to category 2 water. Erect (1) 9 ft x 9 ft containment with zipper and clean, dry, and sanitize 3 SF of carpet, 70 SF of concrete floor and ceiling, 8 LF of 3-inch cove base, 60 SF of drywall, (1) wood desk, (2) office chairs, (1) computer setup, (1) printer, and (1) scanner.	\$ 12,738	\$ 12,738	\$ 12,738	\$ 12,738	\$ -	100%	FY 24-25	100
1,658	FM-2008756	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing	Plumbing - Replace (1) 2 inch backflow preventer. The backflow preventer failed due to age and was discovered during preventative maintenance.	\$ 7,028	\$ 6,307	\$ 4,258	\$ 3,821	\$ (2,486)	61%	FY 24-25	89.74
1,659	FM-2008757	San Bernardino	Historic Courthouse	36-A1	2	Vandalism	Vandalism - Install (3) security cages with access doors at 3 backflow preventors. The backflow preventors are being vandalized, resulting in damage to the valves and overnight water loss.	\$ 39,035	\$ 37,333	\$ 34,288	\$ 32,793	\$ (4,540)	88%	FY 24-25	95.64
1,660	FM-2008758	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Vandalism - Sewer Line Leak - Mechanically clear 180 LF of sewer line in basement lockup. The line was blocked by in-custodies flushing plastic bags and trash down the toilets resulting in water overflowing in (4) holding cells, janitors closet, and hallway. Court and sheriffs have been notified. Environmental oversight and remediation required due to category 3 water. Clean, dry and sanitize 2,750 SF of floors and walls.	\$ 44,603	\$ 29,496	\$ 44,603	\$ 29,496	\$ -	100%	FY 24-25	66.13
1,661	FM-2008760	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes	Plumbing - Restore restroom floor sealant in 7th floor women's restroom and replace (4) 1 ft x 1 ft ceiling tiles in the 6th floor courtroom. The sealant failed allowing water to leak down during janitorial cleanings of the restroom. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 5 ft x 8 ft containment, (1) 3 ft x 3 ft decontamination chamber, and clean, dry, and sanitize 200 SF of floors and walls.	\$ 14,339	\$ 14,339	\$ 14,339	\$ 14,339	\$ -	100%	FY 24-25	100
1,662	FM-2008762	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing	Plumbing - Restore (1) 1 1/2 inch backflow preventer. Backflow failed due to age and found during preventative maintenance.	\$ 6,008	\$ 4,835	\$ 4,243	\$ 3,415	\$ (1,420)	71%	FY 24-25	80.48
1,663	FM-2008763	San Bernardino	San Bernardino Justice Center	36-R1	1	Fire Protection	Fire Protection - Replace (1) smoke detector, (1) heat detector, and (1) fire alarm module. Detectors and module failed due to age, affecting the fire alarm system in the building.	\$ 2,435	\$ 2,435	\$ 2,435	\$ 2,435	\$ -	100%	FY 24-25	100
1,664	FM-2008765	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC	HVAC - Replace (1) motor bearing, (1) grease seal, (1) mechanical seal, (1) shaft seal, (1) gasket, and (1) O ring on the heating hot water pump. Motor failed due to age. Work includes rebuilding heating hot water pump.	\$ 10,586	\$ 10,008	\$ 10,586	\$ 10,008	\$ -	100%	FY 24-25	94.54
1,665	FM-2008766	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	2	Interior Finishes	Interior Finishes - Replace (1) 13 inch x 29 inch insulated glazing pane in 2nd floor administration office. Window is 25 ft above ground level and cracked spontaneously. Costs include weekend labor and boom lift rental.	\$ 3,294	\$ 3,294	\$ 2,462	\$ 2,462	\$ (832)	75%	FY 24-25	100
1,666	FM-2008767	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Replace 3 LF of 2 inch cast iron pipe and (1) 3 inch to 2 inch reducer coupling in 5th floor snack shop and 10 SF of carpet and (1) juror chair in 4th floor Courtroom. Snack shop floor drains were blocked, resulting in them overflowing and leaking down to the Courtroom below. Attempts to clear the blockage resulted in the pipe cracking. Environmental oversight and remediation required due to category 2 water and ACM. Erect (3) critical door barriers, (1) 15 ft x 15 ft x 10 ft containment and clean, dry, and sanitize 310 SF of floor tile, 40 SF of wood cabinetry, 50 SF of ceramic floor tile, 20 SF of ceramic wall tile.	\$ 51,918	\$ 35,714	\$ 51,918	\$ 35,714	\$ -	100%	FY 24-25	68.79
1,667	FM-2008768	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear (75) LF of drain line in men's public restroom. The blocked drain line allowed water to overflow into the restroom. Debris was punched through but not recovered. Environmental oversight and remediation required for ACM and category 3 water. Erect (2) 3 ft x 7 ft critical barriers and clean, dry, and sanitize 400 SF of floors and walls.	\$ 21,845	\$ 18,787	\$ 13,377	\$ 11,504	\$ (7,282)	61%	FY 24-25	86
1,668	FM-2008769	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) control system contactor, (1) control system relay, and (1) brake switch on custody elevator 7. Parts failed due to age causing the elevator to shut down.	\$ 2,055	\$ 2,055	\$ 2,055	\$ 2,055	\$ -	100%	FY 24-25	100



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1,669	FM-2008774	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Replace (7) 1 ft x 1 ft ceiling tiles and 150 SF of carpet in 2nd floor Court office. A mop sink was left running and overtook the drain in the 3rd floor custodial closet allowing water leak down to the 2nd floor office space. Environmental oversight and remediation required due to ACM and category 2 water. Clean, dry and sanitize 100 SF of plaster wall, 150 SF of concrete subfloor, 40 SF ceramic floor tile, (1) floor sink, (1) floor mat, (1) printer, and (2) wooden desks.	\$ 35,955	\$ 35,955	\$ 24,197	\$ 24,197	\$ (11,758)	67%	FY 24-25	100
1,670	FM-2008775	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	Plumbing - Domestic Water Supply Leak - Replace 4 LF of 1/2 inch copper line, and (25) 1 ft x 1 ft ceiling tiles in 5th floor courtroom. Copper pipe failed due to corrosion allowing water to leaked from 5th floor plenum down to Courtroom. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 25 SF of tan floor tiles.	\$ 36,764	\$ 34,757	\$ 14,726	\$ 13,922	\$ (20,835)	40%	FY 24-25	94.54
1,671	FM-2008776	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC	HVAC - Replace (1) 25HP motor, (1) motor grounding ring, (1) pully bushing, (1) pully, and (4) belts for AHU 7. Motor failed due to age, causing loud grinding noise, disrupting the court operation and impacting HVAC to the 6th floor.	\$ 14,265	\$ 13,486	\$ 12,388	\$ 11,712	\$ (1,775)	87%	FY 24-25	94.54
1,672	FM-2008777	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Interior Finishes	Interior Finishes - Restore (2) electric blinds in the main entrance atrium. The blinds have failed due to age. Work requires the use of an articulating lift and will occur on the weekend.	\$ 16,150	\$ 16,150	\$ 15,691	\$ 15,691	\$ (459)	97%	FY 24-25	100
1,673	FM-2008778	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) handrail driver and (1) guide on escalator 5. Handrail guide and driver failed due to use.	\$ 14,261	\$ 14,261	\$ 12,529	\$ 12,529	\$ (1,732)	88%	FY 24-25	100
1,674	FM-2008779	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	Plumbing - Replace (1) 3/4 inch hose bib for AHU 3, and (11) 1 ft x 1 ft ceiling tiles in 1st floor conference room. Hose bib failed due to age, allowing water to leak down to the 1st floor conference room. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 4 ft containment and clean, dry, and sanitize 32 SF of plaster wall.	\$ 30,564	\$ 28,895	\$ 23,148	\$ 21,884	\$ (7,011)	76%	FY 24-25	94.54
1,675	FM-2008780	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing	Plumbing - Sewer Line Leak - Replace (2) 6 inch check valves, (2) 6 inch butterfly valves, 30 LF of 6 inch cast iron pipe, (1) 6 inch wye, (2) 6 inch 90 degree elbows, (1) 6 inch 45 degree, (2) bolt gasket kit, (2) 6 inch flange, (2) 6 inch couplings, (15) 6 inch bands on the sump pump discharge lines. Check valve vibration has resulted in the no hub bands to loosen resulting in leaks from the system.	\$ 15,407	\$ 12,911	\$ 12,635	\$ 10,588	\$ (2,323)	82%	FY 24-25	83.8
1,676	FM-2008782	Los Angeles	Whittier Courthouse	19-AO1	1	Security	Security - Replace (1) motion access controller and associated parts for the automatic door leading to the clerks office. Controller failed due to age preventing the door from opening.	\$ 11,128	\$ 11,128	\$ 10,962	\$ 10,962	\$ (166)	99%	FY 24-25	100
1,677	FM-2008783	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes	Interior Finishes - Replace 400 SF of carpet in on the 2nd floor staff office. The carpet was damaged by abated ACM stored in the office after last years floods. Environmental oversight and remediation required due to ACM. Erect (1) 40 inch x 90 inch critical barrier.	\$ 9,248	\$ 9,248	\$ 9,248	\$ 9,248	\$ -	100%	FY 24-25	100
1,678	FM-2008785	Sacramento	Juvenile Courthouse	34-C2	1	Exterior Shell	Exterior Shell - Replace (1) 102 1/4 inch x 22 7/8 inch x 1 inch tempered glazing pane on the 2nd floor exterior. The glazing was broken by unknown cause. A lift was required to complete the work.	\$ 9,468	\$ 9,468	\$ 9,468	\$ 9,468	\$ -	100%	FY 24-25	100
1,679	FM-2008787	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Replace (1) 1 1/4 inch flex expansion line, (2) 1 1/4 inch galvanized elbows, and associated parts for fire pump 1. The flex line failed due to age, allowing water to leak onto the floor, affecting the sensor and causing an alarm.	\$ 1,724	\$ 1,140	\$ 1,724	\$ 1,140	\$ -	100%	FY 24-25	66.13
1,680	FM-2008788	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (1) circulating pump for boiler 5. Pump failed due to age impacting heating throughout building.	\$ 7,045	\$ 4,659	\$ 7,045	\$ 4,659	\$ -	100%	FY 24-25	66.13
1,681	FM-2008790	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof	Roof - Exterior Leak - Replace (3) 2 ft x 4 ft ceiling tiles in 7th floor courtroom. Ceiling tiles failed due to a roof leak allowing rainwater into the building. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 ft x 10 ft x 10 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize 410 SF of floors and walls. Roof leak address under a separate FM.	\$ 13,013	\$ 13,013	\$ 13,013	\$ 13,013	\$ -	100%	FY 24-25	100
1,682	FM-2008792	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (5) LF of 4 inch copper pipe, (1) stainless flex pipe, (3) 4 inch flanges, and (3) 2 inch ball valves and associated fittings for the domestic water main line. Parts corroded due to age, allowing water to leak out from the main line. Work includes a coordinated water shutdown with the city.	\$ 25,753	\$ 22,258	\$ 25,753	\$ 22,258	\$ -	100%	FY 24-25	86.43



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1,683	FM-2008793	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes	Interior Finishes - Replace (1) 3 ft x 7 ft wooden door in 7th floor courtroom. Door failed due to age, preventing it from properly closing, creating a security concern.	\$ 4,784	\$ 4,784	\$ 4,485	\$ 4,485	\$ (299)	94%	FY 24-25	100
1,684	FM-2008794	Kern	Arvin/ Lamont Branch	15-H1	1	Roof	Roof - Replace 20 SF of roof membrane and (5) 2 ft x 2 ft ceiling tiles in courtroom. Membrane failed due to age causing rainwater traveled down through 1st floor plenum into the courtroom. Environmental oversight and remediation required due to category 2 water. Erect (1) 3 ft x 2 ft containment and clean, dry, and sanitize 38 SF of metal ceiling grid and carpet tiles.	\$ 41,330	\$ 25,174	\$ 22,796	\$ 13,885	\$ (11,289)	55%	FY 24-25	60.91
1,685	FM-2008795	El Dorado	Johnson Bldg.	09-E1	1	Plumbing	Plumbing - Fixture Leak - Replace (1) flush valve in 2nd floor women's public restroom, (1) elevator single button hall-call station and (1) position indicator light assembly on the 1st floor elevator landing, elevator door electrical components, elevator sump pit pump, and 1,310 SF of 2 ft x2 ft ceiling tiles. The flush valve failed due to age resulting in water overflowing a toilet in the restroom and travel down to the 1st floor, resulting a 3 day court closure. Work includes patch and paint of 6,675 SF hard surfaces, replacement and staining of 541 SF of wood paneling and 190 SF of wood baseboard, and to reseal 2,060 SF of stone floor tile. Environmental oversight and remediation required due to category 2 water. Erect (3) 8 ft x 44 ft containments, (5) 8 ft x 8 ft zippered barriers, (4) HEPA water extractors, (12) air movers, (2) negative air machines, and (8) dehumidifiers. Clean, dry, and sanitize 18,411 SF of hard surfaces.	\$ 309,389	\$ 309,389	\$ 309,389	\$ 309,389	\$ -	100%	FY 24-25	100
1,686	FM-2008796	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace 168 LF of loop wire and install 10 LF of polyurethane sealant. Loop wire failed due to age impacting the operation of the staff exit arm. Sealant is required to fill asphalt drive.	\$ 8,341	\$ 6,990	\$ 6,272	\$ 5,256	\$ (1,734)	75%	FY 24-25	83.8
1,687	FM-2008797	Ventura	East County Courthouse	56-B1	2	HVAC	HVAC - Restore condenser water pump 2 for the chilled water system. Pump has failed due to age impacting building conditioning. Work requires the removal of the pump and restoring it offsite.	\$ 15,900	\$ 9,818	\$ 10,259	\$ 6,335	\$ (3,483)	65%	FY 24-25	61.75
1,688	FM-2008798	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Roof	Roof - Replace 20 SF of roof membrane and (4) 2 ft x 4 ft. ceiling tiles in 1st floor clerks office. Membrane failed due to age, allowing rainwater to travel down through the plenum into the 1st floor clerks office. Environmental oversight and remediation required due to category 2 water. Erect (1) 3 ft x 2 ft containment and clean, dry, and sanitize 16 SF of metal ceiling grid, and (1) light fixture.	\$ 40,863	\$ 36,756	\$ 24,024	\$ 21,610	\$ (15,147)	59%	FY 24-25	89.95
1,689	FM-2008801	Solano	Law and Justice Center	48-A2	2	Interior Finishes	Interior Finishes - Replace (2) 25 inch x 33 inch bar doors in 2nd floor Courtroom. Doors failed due to age. Work includes reinforcing each bar wall with 2 ft x 4 ft lumber to support new doors.	\$ 8,747	\$ 8,747	\$ 6,180	\$ 6,180	\$ (2,567)	71%	FY 24-25	100
1,690	FM-2008802	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC	HVAC - Replace (1) 10-ton heat pump unit. The unit failed due to age, impacting heating and cooling to holding cells.	\$ 49,245	\$ 49,245	\$ 46,223	\$ 46,223	\$ (3,022)	94%	FY 24-25	100
1,691	FM-2008803	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) PC board for judges elevator 8. PC board failed due to age causing the elevator to not respond to the correct floor.	\$ 2,003	\$ 2,003	\$ 2,003	\$ 2,003	\$ -	100%	FY 24-25	100
1,692	FM-2008804	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) main drive chain on escalator 2. Main drive has failed due to use.	\$ 13,849	\$ 13,849	\$ 12,154	\$ 12,154	\$ (1,695)	88%	FY 24-25	100
1,693	FM-2008805	San Diego	North County Regional Center - Annex	37-F3	2	Interior Finishes	Interior Finishes - Replace (1) baby changing station located in the women's accessible restroom. Changing station has failed due to age.	\$ 2,700	\$ 2,700	\$ 2,548	\$ 2,548	\$ (152)	94%	FY 24-25	100
1,694	FM-2008806	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) elevator drive and (1) regen drive on Judges elevator 4. Drives failed due to age, causing elevator to be non responsive to floors.	\$ 41,009	\$ 34,915	\$ 39,998	\$ 34,054	\$ (861)	98%	FY 24-25	85.14
1,695	FM-2008807	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Replace (4) control floats, (4) weights, (1) stainless steel float tree rod, and 130 ft of float cords on sump pump. Components corroded due to age impacting the sump pumps operation.	\$ 3,644	\$ 2,507	\$ 3,644	\$ 2,507	\$ -	100%	FY 24-25	68.79
1,696	FM-2008810	Contra Costa	George D. Carroll Courthouse	07-F1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) piston sleeve packing for elevator 1. The elevator piston has a leak causing hydraulic fluid to leak from the elevator room in the basement flooding the main distribution frame room.	\$ 27,156	\$ 20,964	\$ 27,156	\$ 20,964	\$ -	100%	FY 24-25	77.2
1,697	FM-2008811	Contra Costa	Bray Courts	07-A3	1	HVAC	HVAC - Replace (2) compressors for AHU 5. Compressors failed due to a short, impacting cooling to the building. Portable AC Units required for cooling during replacement.	\$ 64,774	\$ 55,395	\$ 64,774	\$ 55,395	\$ -	100%	FY 24-25	85.52



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1,698	FM-2008812	Los Angeles	Torrance Annex	19-C2	1	Plumbing	Plumbing - Domestic Water Supply Leak - Replace (1) diaphragm on toilet in men's employee restroom on the 1st floor, and (1) main shut off valve in 1st floor mechanical space. Toilet diaphragm failed due to age, when isolating the water, main water valve failed due to age and was not able to isolate water supply.	\$ 4,994	\$ 4,252	\$ 4,199	\$ 3,575	\$ (677)	84%	FY 24-25	85.14
1,699	FM-2008814	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing	Plumbing - Replace (1) 3/4 HP 115V recirculating pump and motor, (1) 3/4 inch check valve and associated fittings. Pump and motor failed due to age, affecting the domestic hot water throughout the building.	\$ 8,695	\$ 7,892	\$ 8,695	\$ 7,892	\$ -	100%	FY 24-25	90.76
1,700	FM-2008815	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing	Plumbing - Sewer Line Leak - Replace (1) in-floor P-trap in 9th floor kitchen and (4) 2 foot x 2 foot ceiling tiles in 8th floor public hallway. P trap failed due to age allowing water to leak down do the 8th floor public hallway with 6 gallons of water pooled on the floor. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 16 SF of terrazzo floor.	\$ 39,630	\$ 38,544	\$ 28,815	\$ 28,025	\$ (10,519)	73%	FY 24-25	97.26
1,701	FM-2008816	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch cast iron pipe, 2 LF of 2 inch cast iron pipe and associated fittings in basement boiler room. The cast iron pipe failed due to age, allowing water to leak on the ground.	\$ 4,941	\$ 4,503	\$ 4,941	\$ 4,503	\$ -	100%	FY 24-25	91.14
1,702	FM-2008817	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing	Plumbing - Replace (4) angle stops, (3) faucets, (6) flex hoses and associated fittings in judges chambers. The faucets failed due to age and were not shutting off. During replacement it was discovered that the angle stops also failed.	\$ 7,306	\$ 6,659	\$ 7,306	\$ 6,659	\$ -	100%	FY 24-25	91.14
1,703	FM-2008818	San Bernardino	Distribution Center	36-N6	1	HVAC	HVAC - Replace (1) refrigerant line quick connect fitting, (1) high pressure switch, (1) liquid line filter drier, 7.9 lbs. of refrigerant and associated circuit wiring for AC unit. Pressure switch failed due to age, affecting the cooling of all employee offices and breakrooms.	\$ 4,731	\$ 4,731	\$ 4,513	\$ 4,513	\$ (218)	95%	FY 24-25	100
1,704	FM-2008819	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection	Fire Protection - Replace (2) fire smoke detectors, and (1) detector base assembly. Fire smoke detectors failed due to age, causing trouble and supervisory alarms to populate on the fire alarm panel.	\$ 2,134	\$ 2,134	\$ 2,134	\$ 2,134	\$ -	100%	FY 24-25	100
1,705	FM-2008821	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Security	Security - Replace (1) relay on bay 1 gate. Relay failed due to age, causing intermittent locking and unlocking when activated resulting in a security and safety concern.	\$ 4,178	\$ 4,178	\$ 4,178	\$ 4,178	\$ -	100%	FY 24-25	100
1,706	FM-2008822	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism	Vandalism - Replace (1) 1/4 inch x 32 7/8 inch x 30 7/8 inch glazing pane and safety film on exterior window on the Hill Street side of the courthouse. The glazing was vandalized afterhours. Work includes cleanup and board up of window.	\$ 1,641	\$ 1,551	\$ 1,641	\$ 1,551	\$ -	100%	FY 24-25	94.54
1,707	FM-2008825	Los Angeles	Pomona Courthouse South	19-W1	1	Vandalism	Vandalism - Replace (1) 31 inch x 89 inch and (1) 14 inch x 110 inch glazing panes and reflective safety film for employee entrance store front door. The glazing failed due to unknown person vandalizing doors, affecting the security to the building.	\$ 9,713	\$ 8,852	\$ 11,561	\$ 10,537	\$ 1,684	119%	FY 24-25	91.14
1,708	FM-2008828	Kern	Arvin/ Lamont Branch	15-H1	1	Electrical	Electrical - Replace (1) generator heater for the emergency generator. Generator heater failed due to age, impacting the generators operation. The deficiency was identified during monthly preventative maintenance.	\$ 2,715	\$ 1,654	\$ 2,715	\$ 1,654	\$ -	100%	FY 24-25	60.91
1,709	FM-2008830	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) brake switch on public elevator 3. Brake switch failed due to age, causing elevator to be non-responsive to calls.	\$ 2,323	\$ 1,978	\$ 2,739	\$ 2,332	\$ 354	118%	FY 24-25	85.14
1,710	FM-2008831	Orange	Stephen K. Tamura Courthouse	30-D1	1	Interior Finishes	Interior Finishes - Remove ACM fireproofing debris in AHU 6 and 7 mechanical room. The fireproofing failed due to age, delaminated, and fell on the AHU units and room surfaces. Environmental oversight and remediation required due to ACM. Erect 1,800 SF of containments. Clean and sanitize 1,600 SF of the AHU 6 and 7 mechanical room finishes and AHU 6 and 7. Removal and respray to be completed under a separate FM.	\$ 34,558	\$ 31,337	\$ 32,436	\$ 29,413	\$ (1,924)	94%	FY 24-25	90.68
1,711	FM-2008833	San Joaquin	Stockton Courthouse	39-F1	2	HVAC	HVAC - Replace (1) strainer and (1) filter for chiller 1. The components were blocked with debris, resulting in the refrigerant lines overheating, resulting in an alarm.	\$ 5,173	\$ 5,173	\$ 5,173	\$ 5,173	\$ -	100%	FY 24-25	100
1,712	FM-2008837	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes	Interior Finishes - Replace (3) single dark bronze swing door with 36 inch x 84 inch 1/4 inch tempered safety glazing, (3) mounted closers, (3) thresholds, (3) continuous hinges on park side exit doors. Exit doors failed due to age impacting operation and causing a safety concern.	\$ 17,738	\$ 12,202	\$ 16,037	\$ 11,032	\$ (1,170)	90%	FY 24-25	68.79
1,713	FM-2008838	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC	HVAC - Replace (2) isolation valves, (2) pressure relief valves, (1) loop filter, and clean and flush (2) strainers for the condenser water loop for cooling tower 1. Components failed due to age resulting in cooling tower flow issues. Work includes removal of abandoned valves.	\$ 12,965	\$ 12,257	\$ 9,012	\$ 8,520	\$ (3,737)	70%	FY 24-25	94.54



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1,714	FM-2008839	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell	Exterior Shell - Replace (1) 50 inch x 158 inch stainless wall cover and install (1) 50 inch x 158 inch plywood board. Due to high winds the wall sheeting fell exposing the mechanical room. Work includes utilizing a thicker gauge panel.	\$ 28,527	\$ 28,527	\$ 28,527	\$ 28,527	\$ -	100%	FY 24-25	100
1,715	FM-2008840	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell	Exterior Shell - Replace (5) 1 ft x 1 ft ceiling tiles and restore (15) light lens covers located in 5th floor public hallway. A board that was securing a broken window in the public hallway was blown open by high winds, impacting ceiling tiles, light fixtures, and creating debris. The missing ceiling tiles exposed the plenum with known ACM fireproofing. Environmental oversight and remediation required. Erect (1) 20 ft x 40 ft x 9 ft containment and decontamination chamber and wet wipe and vacuum 10,000 SF of terrazzo flooring, 500 SF of plaster wall, 800 SF of metal ceiling grid, and 4,000 SF of marble and tile wall.	\$ 28,393	\$ 25,480	\$ 26,459	\$ 23,744	\$ (1,736)	93%	FY 24-25	89.74
1,716	FM-2008841	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing	Plumbing - Sewer Line Leak - Replace (1) 2 inch trap, (1) 2 inch Santee, (1) 3 inch x 2 inch fitting, (2) 3 inch x 2 inch Wye, (1) 4 inch x 3 inch reducer, (2) 4 inch fittings, (1) 4 inch x 2 inch fitting, (1) 4 inch x 2 inch reducer, 20 LF of 2 inch copper pipe, (1) 2 inch 90, 20 LF of 4 inch cast iron pipe, (10) 4 inch bands, (25) 2 inch bands, (8) 3 inch bands, and 10 LF of 3 inch cast iron pipe. Sewage line leaked from the 3rd floor to the 2nd floor staff area. Environmental oversight and remediation required due to category 3 water. Erect (3) 8 ft x 4 ft critical door barriers.	\$ 20,535	\$ 16,329	\$ 33,369	\$ 26,535	\$ 10,206	162%	FY 24-25	79.52
1,717	FM-2008842	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes	Exterior Shell - Replace (1) 36 inch x 84 inch fire rated steel door, frame, (1) storeroom lock with key cylinder, and (3) 4 1/2 inch x 4 1/2 inch ball bearing hinges for communication room near front entrance of building. Door rusted and corroded due to age, preventing it from securing properly and allowing homeless to enter and sleep overnight.	\$ 9,687	\$ 6,406	\$ 9,687	\$ 6,406	\$ -	100%	FY 24-25	66.13
1,718	FM-2008843	Tehama	Tehama County Courthouse	52-E1	2	HVAC	HVAC - Replace (1) supply fan assembly in AHU 5. Supply fan failed due to an electrical short, impacting conditioning to the building.	\$ 9,014	\$ 9,014	\$ 9,010	\$ 9,010	\$ (4)	100%	FY 24-25	100
1,719	FM-2008845	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists	Elevator - Replace (1) encoder, (1) encoder cable, and (1) drive rack for elevator 1. Parts failed due to use, causing unit to shutdown due to activation of a safety-related device	\$ 10,460	\$ 10,460	\$ 10,460	\$ 10,460	\$ -	100%	FY 24-25	100
1,720	FM-2008846	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Security	Security - Replace (6) slats on the sally port roll up door, (1) double sided bottom rail, and (1) bottom safety edge for sally port gate. The sally port door failed due to unknown cause, and hit the in-custody bus.	\$ 18,293	\$ 18,293	\$ 19,279	\$ 19,279	\$ 986	105%	FY 24-25	100
1,721	FM-2008847	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) 20 amp fuse on public elevator 2. Fuse failed due to age impacting the elevators operation.	\$ 2,195	\$ 1,837	\$ 2,195	\$ 1,837	\$ -	100%	FY 24-25	83.7
1,722	FM-2008848	Riverside	Blythe Courthouse - Superior Court	33-D1	2	Security	Security - Replace (2) cipher locks on security gate between secured parking lot and court rear entrance and staff patio. Lock failed due to age causing gate to be unsecured.	\$ 4,747	\$ 4,747	\$ 4,747	\$ 4,747	\$ -	100%	FY 24-25	100
1,723	FM-2008849	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC	HVAC - Replace (2) 2 1/2 inch hot water valves for air handler unit 5. Valves failed due to age heating in the 3rd floor.	\$ 9,173	\$ 7,928	\$ 9,173	\$ 7,928	\$ -	100%	FY 24-25	86.43
1,724	FM-2008850	El Dorado	Johnson Bldg.	09-E1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) hydraulic oil pump motor and (1) 25 amp circuit breaker located in the lift pit for public elevator 1. Motor failed due to age causing circuit breaker to short, resulting in an entrapment.	\$ 3,952	\$ 3,952	\$ 3,952	\$ 3,952	\$ -	100%	FY 24-25	100
1,725	FM-2008851	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes	Interior Finishes - Replace (15) 1 ft x 1 ft ceiling tiles, (2) 20 ft T-bar ceiling grid hanger wire and associated hardware on the 4th floor courtroom. The T-bar ceiling grid hanger wires failed due to age affecting ceiling support structure and causing vibration sounds in the courtroom. Environmental oversight and remediation required due to ACM. Erect (1) 12 ft x 12 ft x 12 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean and sanitize 520 SF of floors and walls.	\$ 17,277	\$ 17,277	\$ 17,277	\$ 17,277	\$ -	100%	FY 24-25	100
1,726	FM-2008852	El Dorado	Main St. Courthouse	09-A1	2	Exterior Shell	Vandalism - Install (1) 39-1/4 inch x 44-1/4 inch x 1/4 inch reflective film on window in the 3rd floor jury room and (1) 35-1/4 inch x 37-1/4 inch x 1/4 inch reflective film on window in the 2nd floor clerks office. Wired mesh glass and tinted laminate previously installed were damaged with pellet holes by unknown person. Lift equipment required to replace the glass.	\$ 6,357	\$ 6,357	\$ 5,875	\$ 5,875	\$ (482)	92%	FY 24-25	100



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FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,727	FM-2008854	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing	Plumbing - Domestic Water Line - Replace (1) toilet wall gasket in judges bathroom and (16) 1 ft x 1 ft ceiling tiles in 4th floor DAs office. The gasket failed due to age, allowing water to travel down to the 4th floor DAs office impacting the ceiling tiles and then pooling on the carpet . Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 6 ft x 12 ft containment and (1) barrier door. Clean, dry, and sanitize 16 SF of carpet and 25 SF of 2 inch x 2 inch floor tiles.	\$ 20,001	\$ 14,913	\$ 15,748	\$ 11,742	\$ (3,171)	79%	FY 24-25	74.56
1,728	FM-2008855	Ventura	East County Courthouse	56-B1	1	Exterior Shell	Exterior Shell - Replace (1) mag lock power supply and (1) transformer for exterior doors. Parts failed due to power surge leaving all exterior doors unsecured.	\$ 11,273	\$ 6,961	\$ 4,565	\$ 2,819	\$ (4,142)	40%	FY 24-25	61.75
1,729	FM-2008857	Imperial	El Centro Courthouse	13-A1	1	HVAC	HVAC- Replace (1) blower motor and (1) blower wheel assembly in judges chamber. Parts failed due to age impacting temperatures in judges chamber.	\$ 3,503	\$ 3,503	\$ 3,288	\$ 3,288	\$ (215)	94%	FY 24-25	100
1,730	FM-2008858	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) set of brake pads, and (1) seal for the elevator drive shaft on the staff elevator. Parts failed due to age and use impacting the elevators operation.	\$ 22,961	\$ 16,879	\$ 18,717	\$ 13,759	\$ (3,120)	82%	FY 24-25	73.51
1,731	FM-2008862	Los Angeles	Torrance Annex	19-C2	1	Plumbing	Plumbing - Domestic Pipe Leak - Replace 12 LF of 1 inch copper pipe, 4 LF of 3 inch copper pipe, and 16 SF of 2 ft x 4 ft ceiling tiles for 1st floor courtroom. Domestic hot water pipe failed due to age. Environmental oversight and remediation required due to category 2 water and ACM on insulation. Erect (1) 6 ft x 8 ft x 11 ft containment and clean, dry, and sanitize 80 SF of carpet, and 1 light fixture.	\$ 40,501	\$ 34,483	\$ 39,901	\$ 33,972	\$ (511)	99%	FY 24-25	85.14
1,732	FM-2008863	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Security	Security - Replace (4) 6 inch ball bearing welded hinges, (1) gate arm assembly, and (1) limit disc assembly for judges parking. Gate failed due to high winds causing the door to remain in open position. Work required to return the gate to normal operation.	\$ 6,137	\$ 5,507	\$ 6,137	\$ 5,507	\$ -	100%	FY 24-25	89.74
1,733	FM-2008864	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace 5 SF of paver base material, 5 SF of thin set mortar, 20 LF of grout, and restore (8) 4 inch x 8 inch pavers. The mortar has failed due to age, resulting in a tripping hazard. Work was completed after-hours.	\$ 4,540	\$ 4,540	\$ 4,540	\$ 4,540	\$ -	100%	FY 24-25	100
1,734	FM-2008865	Riverside	Southwest Justice Center	33-M1	1	Exterior Shell	Exterior Shell - Replace (1) actuator barrel and (1) safety edge of Judges entry parking garage. Barrel spring broke due to age, resulting in the roll-up door no longer functioning. Work includes use of fork lift.	\$ 7,470	\$ 7,470	\$ 8,651	\$ 8,651	\$ 1,181	116%	FY 24-25	100
1,735	FM-2008866	Imperial	El Centro Courthouse	13-A1	1	Plumbing	Plumbing - Domestic Water Leak - Replace (1) 2 inch ball valve and (18) angle stop valves and hoses that failed due to age in courtroom holding cell. Ball valve corroded due to age, making it difficult to shut off and replace leaking angle stop. Work includes angle stop valves located on the 1st floor that were discovered corroded with hoses at end of life.	\$ 4,199	\$ 4,199	\$ 3,941	\$ 3,941	\$ (258)	94%	FY 24-25	100
1,736	FM-2008868	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC	HVAC- Replace (1) exhaust fan motor, (2) bearings, and (2) belts for exhaust Fan 5. Parts failed due to age impacting the exhaust fans operation.	\$ 8,397	\$ 5,776	\$ 8,179	\$ 5,626	\$ (150)	97%	FY 24-25	68.79
1,737	FM-2008869	San Diego	Juvenile Court	37-E1	2	Vandalism	Vandalism - Replace (1) 38 7/8 x 43 7/8 inch polycarbonate glazing and privacy tint in holding cell 2. The glazing was damaged by unidentified minor in-custody and visible to the Judges restricted corridor.	\$ 3,548	\$ 3,548	\$ 2,789	\$ 2,789	\$ (759)	79%	FY 24-25	100
1,738	FM-2008873	San Diego	Central Courthouse	37-L1	2	Electrical	Electrical - Replace (1) UPS cooling fan assembly. The fan assembly failed due to age, impacting the UPS operating temperature. The deficiency was identified during preventative maintenance. Work will occur after hours.	\$ 25,454	\$ 25,454	\$ 20,524	\$ 20,524	\$ (4,930)	81%	FY 24-25	100
1,739	FM-2008875	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) leveling sensor on public elevator 1. Sensor failed due to age preventing the elevator from detecting the position within the shaft, causing the elevator doors to not open.	\$ 3,142	\$ 2,672	\$ 3,142	\$ 2,672	\$ -	100%	FY 24-25	85.03
1,740	FM-2008876	Los Angeles	West Covina Courthouse	19-X1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) 1/2 HP 230V motor and pump assembly, (3) door locks, and (1) interlock control board and associated fittings for 1st floor courtroom wheelchair lift. The wheelchair lift failed due to age.	\$ 30,009	\$ 30,009	\$ 20,979	\$ 20,979	\$ (9,030)	70%	FY 24-25	100
1,741	FM-2008877	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace (1) input module for the judges secure parking gate. Module failed due to age, preventing the gate from operating.	\$ 5,520	\$ 5,520	\$ 5,298	\$ 5,298	\$ (222)	96%	FY 24-25	100



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FMs Completed in FY 2024–25 (List H)
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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCF MAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,742	FM-2008879	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of a 3/4 inch copper pipe, (2) 3/4 inch couplings, (1) 3/4-inch 90-degree elbow in the plenum space. Parts failed due to age causing a leak from a 3/4-inch water supply line. Water traveled down to the basement plenum into the women's restroom. Environmental oversight and remediation required for category 2 water. Erect (1) 6 ft x 9 ft containment barrier and clean, dry, and sanitize (2) metal ceiling vents, 50 SF of plaster ceiling, and 50 SF of floor tile.	\$ 20,485	\$ 14,337	\$ 14,368	\$ 10,056	\$ (4,281)	70%	FY 24-25	69.99
1,743	FM-2008880	Fresno	Fresno County Courthouse	10-A1	1	HVAC	HVAC - Replace (1) motor starter and (2) fire alarm relays for the south air handler unit on basement Level 1. Motor starter and relays failed due to age.	\$ 5,126	\$ 4,916	\$ 4,882	\$ 4,682	\$ (234)	95%	FY 24-25	95.91
1,744	FM-2008881	Los Angeles	Mental Health Court	19-P1	1	Vandalism	Grounds and Parking Lot - Install (10) plywood boards to secure the facility and remove (6) trees. During a recent fire, firefighters gained access by cutting multiple openings around the facility. Work includes removal of 6 trees due to the proximity to the residential homes adjacent to the building.	\$ 27,371	\$ 19,518	\$ 27,371	\$ 19,518	\$ -	100%	FY 24-25	71.31
1,745	FM-2008882	Kern	Bakersfield Juvenile Center	15-C1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) control system PC board and (1) control system module for public elevators 1 & 2. Parts failed due to age, impacting court operations.	\$ 13,858	\$ 9,252	\$ 13,858	\$ 9,252	\$ -	100%	FY 24-25	66.76
1,746	FM-2008884	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes	Interior Finishes - Replace (1) 9 ft x 2 ft countertop, (2) sinks basins, and (2) faucets in the 3rd floor women's public restroom. Countertop failed due to age. Environmental oversight and remediation required due to mold. Erect (1) 3 ft x 7 ft critical barrier and clean, dry and sanitize 250 SF of floors and walls.	\$ 9,510	\$ 8,219	\$ 9,510	\$ 8,219	\$ -	100%	FY 24-25	86.43
1,747	FM-2008885	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (1) 2,000 Kbtu hot water boiler, (1) circulating pump, (1) 3-way control valve, (1) flange kit, and all associated fittings for boiler 1. Boiler failed due to age, affecting the ability to control temperatures throughout the entire building.	\$ 61,116	\$ 40,416	\$ 61,357	\$ 40,575	\$ 159	100%	FY 24-25	66.13
1,748	FM-2008886	Los Angeles	Glendale Courthouse	19-H1	1	Exterior Shell	Exterior Shell - Replace (1) 32 1/2 inch x 60 inch x 1/4 inch glazing pane. The exterior single pain window at public emergency exit cracked due unknown reasons causing a safety hazard.	\$ 2,541	\$ 2,301	\$ 2,541	\$ 2,301	\$ -	100%	FY 24-25	90.54
1,749	FM-2008887	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoist - Replace (2) door guides for the freight elevator. The parts were damaged by the Fire Department while releasing an entrapment.	\$ 4,089	\$ 3,006	\$ 3,822	\$ 2,810	\$ (196)	93%	FY 24-25	73.51
1,750	FM-2008892	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection	Fire Protection - Sprinkler line Leak - Mechanically clear 15 LF of sprinkler drain line in the 1st floor cell chase and replace (5) 2 ft x 2 ft ceiling tiles in the basement file room. The sprinkler drain line was blocked, resulting in water to overflow the cell and travel down through the basement plenum into the basement file room and sewage ejector room. Environmental oversight and remediation required due to category 2 water. Erect (3) 3 ft x 7 f critical barriers and clean, dry and sanitize 41 SF of concrete floor, 28 SF of metal ceiling grid, (1) metal ceiling vent, (1) light fixture, 126 SF of carpet, and 84 SF of drywall.	\$ 25,906	\$ 21,709	\$ 21,505	\$ 18,021	\$ (3,688)	83%	FY 24-25	83.8
1,751	FM-2008902	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism	Vandalism - Replace (1) 4 ft x 9 ft glass window in the 1st floor public defenders office. The window was broken by an unknown individual impacting security and allowing access into the building.	\$ 5,966	\$ 5,073	\$ 8,172	\$ 6,949	\$ 1,876	137%	FY 24-25	85.03
1,752	FM-2008905	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC	HVAC - Replace (1) strainer for boiler 2. Strainer failed due to age preventing it from filtering out debris, rust, and scale from the water flowing into the boiler causing the boiler not to respond affecting the heating to the building.	\$ 11,223	\$ 9,543	\$ 15,206	\$ 12,930	\$ 3,387	135%	FY 24-25	85.03
1,753	FM-2008907	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace (2) 8 ft x 38 1/2 inch steel handrails near main entrance of the building. Handrails failed due to age, causing a member of the public to fall.	\$ 8,746	\$ 5,784	\$ 8,746	\$ 5,784	\$ -	100%	FY 24-25	66.13
1,754	FM-2008908	Los Angeles	East Parking Structure	19-F2	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (2) grille guides and (2) bottom bar guides at Regency street exit . Guides failed due to age.	\$ 7,542	\$ 5,623	\$ 7,377	\$ 5,500	\$ (123)	98%	FY 24-25	74.56
1,755	FM-2008909	Los Angeles	Santa Monica Courthouse	19-AP1	1	Vandalism	Vandalism - Replace (1) 59 inch x 36 inch glazing pane on South side of building near courtroom public corridor. A minor throwing rocks, struck the window.	\$ 4,770	\$ 3,744	\$ 5,321	\$ 4,176	\$ 432	112%	FY 24-25	78.49
1,756	FM-2008910	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) flange, (1) wax ring, (1) vacuum breaker, (1) O-ring, and (1) diaphragm for toilet in 2nd floor women's public restroom. The Wax Ring failed due to age allowing water to leak from the plenum into the 1st Floor staff office area. Environmental oversight and remediation required due to category 3 water. Erect (1) 2 ft x 4 ft x 10 ft containment.	\$ 20,050	\$ 15,737	\$ 21,550	\$ 16,915	\$ 1,177	107%	FY 24-25	78.49



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCF MAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,757	FM-2008911	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC	HVAC - Replace (1) 8 inch coupling and (1) controller fuse for the HVAC system. Coupling failed due to age, overloading the control fuse and impacting building cooling.	\$ 5,309	\$ 4,449	\$ 4,399	\$ 3,686	\$ (763)	83%	FY 24-25	83.8
1,758	FM-2008912	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC	HVAC - Replace (1) electronic flow switch module. Module failed due to age impacting building conditioning.	\$ 4,786	\$ 3,806	\$ 4,756	\$ 3,782	\$ (24)	99%	FY 24-25	79.52
1,759	FM-2008914	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	HVAC - Replace (1) seal gland, (2) wear rings, (1) shaft sleeve, (1) shaft, (1) mechanical seal, (1) love joy motor coupling insert, (1) copper balance line, (3) oil seals, (2) ball bearings, (1) gasket and (1) O-ring for heating hot water pump 1. Motor failed due to leak. Work includes rebuilding heating hot water pump 1.	\$ 18,260	\$ 17,263	\$ 17,947	\$ 16,967	\$ (296)	98%	FY 24-25	94.54
1,760	FM-2008916	Los Angeles	Pomona Courthouse South	19-W1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace 100 LF of 3/16 inch flagpole cable, (4) flag snap clasps and all associated fittings. Cable failed due to age leaving the flagpole inoperable.	\$ 4,127	\$ 3,761	\$ 3,639	\$ 3,317	\$ (445)	88%	FY 24-25	91.14
1,761	FM-2008917	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace 8 LF of wiring, 12 LF of 1 inch conduit, and (4) fuses for elevators 4 and 5. The components were damaged when the access panel was dropped during an entrapment extraction.	\$ 15,343	\$ 14,505	\$ 14,085	\$ 13,316	\$ (1,189)	92%	FY 24-25	94.54
1,762	FM-2008918	San Diego	East County Regional Center	37-I1	2	Fire Protection	Fire Protection - Replace (12) 75 ft occupant fire hoses. Hoses are beyond their useful life and cannot be recertified. The deficiencies were identified during annual fire inspection.	\$ 3,921	\$ 2,655	\$ 3,357	\$ 2,273	\$ (382)	86%	FY 24-25	67.71
1,763	FM-2008920	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC	HVAC - Replace (1) controller for air handler unit 1. Controller failed due to age affecting heating and cooling throughout the building.	\$ 5,072	\$ 3,953	\$ 1,085	\$ 846	\$ (3,107)	21%	FY 24-25	77.94
1,764	FM-2008921	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC	HVAC - Replace (1) seal and gasket set and associated fittings for condenser water pump 1. Gasket failed due age affecting the HVAC cooling system throughout the building.	\$ 10,772	\$ 9,818	\$ 10,772	\$ 9,818	\$ -	100%	FY 24-25	91.14
1,765	FM-2008922	Los Angeles	Pomona Court Parking Lot	19-W3	1	Vandalism	Vandalism - Replace (1) 1 1/4 inch valve and associated fittings and installed (1) backflow cage on Back Flow Preventer 3. The backflow isolation valve failed due to an unknown person tampering with the valve allow water to leak flooding the planter and parking lot. The cage is to prevent future vandalism.	\$ 3,787	\$ 3,451	\$ 3,787	\$ 3,451	\$ -	100%	FY 24-25	91.14
1,766	FM-2008923	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Vandalism	Vandalism - Replace (1) 60-1/2 inch x 102-1/2 inch x 1/4 inch glazing pane in 4th floor court reporters office. Glazing broken by ball bearing used as a projectile by unknown person.	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225	\$ -	100%	FY 24-25	100
1,767	FM-2008924	Riverside	Southwest Justice Center	33-M1	1	Elevators, Escalators, & Hoists	Elevators, Escalators and Hoists - Replace (1) hydraulic loading dock lift, (1) set of toe guards, and (1) set of brush seals for loading dock. The lift failed due to age.	\$ 18,707	\$ 14,292	\$ 17,675	\$ 13,504	\$ (788)	94%	FY 24-25	76.4
1,768	FM-2008926	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing	Plumbing - Replace (1) 2 1/2 inch backflow preventer. The backflow preventer failed due to age, affecting water to fire pump booster.	\$ 10,017	\$ 9,129	\$ 8,963	\$ 8,169	\$ (961)	89%	FY 24-25	91.14
1,769	FM-2008927	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC	HVAC - Replace (1) electrical box and (1) conduit on air compressor unit 1. Parts failed due to unit system overloading and affecting the distribution of cooling throughout the building.	\$ 2,232	\$ 1,664	\$ 2,232	\$ 1,664	\$ -	100%	FY 24-25	74.56
1,770	FM-2008928	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 4 LF of drain line for 4th floor gear room. Drain line failed due to age causing water to travel down through the 3rd floor plenum. Environmental oversight and remediation required due to category 2 water. Install (2) catch basins and (1) 3 ft x 7 ft door closure for 4th floor gear room.	\$ 34,493	\$ 29,367	\$ 52,724	\$ 44,889	\$ 15,522	153%	FY 24-25	85.14
1,771	FM-2008929	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC	HVAC - Install (4) dampers, (2) actuators, and (2) mixing box units. Mixing box units failed due to age impacting the 1st floor cooling and heating.	\$ 13,635	\$ 10,843	\$ 13,238	\$ 10,527	\$ (316)	97%	FY 24-25	79.52
1,772	FM-2008930	Los Angeles	San Fernando Courthouse	19-AC1	1	Fire Protection	Fire Protection - Provide 7 months of fire watch 24 hours a day. The main fire panel failed due to age and we are unable to mitigate the issue in the short term due to parts being obsolete. Consultant to provide fire watch. The main panel will be replaced under a separate P2 FM.	\$ 1,781,064	\$ 1,485,585	\$ 1,423,575	\$ 1,187,404	\$ (298,182)	80%	FY 24-25	83.41
1,773	FM-2008931	San Diego	East County Regional Center	37-I1	1	HVAC	HVAC - Replace (1) oil heater for chiller 1. The oil heater failed due to age.	\$ 8,187	\$ 5,543	\$ 6,096	\$ 4,128	\$ (1,416)	74%	FY 24-25	67.71
1,774	FM-2008932	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing	Plumbing - Install (1) detention sink and associated hardware. The sink has failed due to age and was discovered during preventative maintenance.	\$ 6,905	\$ 5,148	\$ 10,805	\$ 8,056	\$ 2,908	156%	FY 24-25	74.56



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1,775	FM-2008933	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing	Plumbing - Domestic Water Line Leak - Replace 7 SF of drywall in hallway behind basement courtroom. Copper piping failed due to age allowing water to leak into the hallway. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 4 ft x 8 ft containment and clean, dry, and sanitize 128 SF of floors and walls. County repaired plumbing.	\$ 13,372	\$ 13,372	\$ 20,265	\$ 20,265	\$ 6,893	152%	FY 24-25	100
1,776	FM-2008934	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Shorten ropes for elevator 5 and 10. Ropes have elongated due to use, causing elevators to shut down.	\$ 12,419	\$ 8,543	\$ 11,399	\$ 7,841	\$ (702)	92%	FY 24-25	68.79
1,777	FM-2008935	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) door operator, (1) door clutch assembly, (8) hall door rollers, and (8) hanger assemblies, (8) door track assemblies, (1) elevator cab door hanger, (1) roller assembly, and (1) door safety edge on public elevator 2. Elevator door components have failed due to age, preventing the elevator from responding.	\$ 74,097	\$ 67,532	\$ 85,839	\$ 78,234	\$ 10,702	116%	FY 24-25	91.14
1,778	FM-2008936	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	2	Plumbing	Plumbing - Replace (1) body gasket, (1) shaft sleeve and (1) seal on 5HP domestic water booster pump. Pump failed due to age and weather exposure impacting water supply to the building.	\$ 3,129	\$ 3,129	\$ 2,715	\$ 2,715	\$ (414)	87%	FY 24-25	100
1,779	FM-2008937	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Security	Security - Replace (1) duress control panel touchscreen. Touchscreen failed due to age, affecting the ability to silence alarms through the touchscreen panel affecting the 4th floor. Cost includes programming the touchscreen.	\$ 7,625	\$ 7,625	\$ 5,733	\$ 5,733	\$ (1,892)	75%	FY 24-25	100
1,780	FM-2008938	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) hydraulic valve for judges elevator 3. Valve failed due to age and was identified during the annual inspection.	\$ 57,344	\$ 57,344	\$ 57,984	\$ 57,984	\$ 640	101%	FY 24-25	100
1,781	FM-2008942	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC	HVAC - Replace (1) fan motor for air handler 16-4. Motor failed due to age impacting cooling and heating on the 16th floor.	\$ 2,887	\$ 1,986	\$ 2,887	\$ 1,986	\$ -	100%	FY 24-25	68.79
1,782	FM-2008943	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC	HVAC - Replace (1) Flanged stainless steel pipe expansion joint, (1) stainless steel return expansion joint, and (40) 1 ft x 1 ft ceiling tiles. Expansion joint in 9th floor mechanical space failed due to age allowing water to leak down through the pipe chase into a 3rd floor judges chambers. Environmental oversight and remediation required due to ACM and Category 2 water. Erect (1) 8 ft x 10 ft and (1) 6 ft x 8 ft containments and clean, dry, and sanitize 80 SF of vinyl flooring, 20 SF of concrete, and 6 LF of 8 inch rigid insulation.	\$ 80,673	\$ 55,495	\$ 62,482	\$ 42,981	\$ (12,514)	77%	FY 24-25	68.79
1,783	FM-2008944	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell	Exterior Shell - Replace (1) 31 inch x 70 inch piece of 1/4 inch clear laminated glazing in 9th floor near cafeteria. The glazing was broken during a windstorm by unidentified debris.	\$ 3,190	\$ 3,190	\$ 3,190	\$ 3,190	\$ -	100%	FY 24-25	100
1,784	FM-2008945	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC	HVAC - Replace (1) igniter and (1) thermocouple for high temperature alarm system. Parts failed due to age. Deficiencies found during preventative maintenance.	\$ 5,784	\$ 4,599	\$ 24,261	\$ 19,292	\$ 14,693	419%	FY 24-25	79.52
1,785	FM-2008946	San Diego	Juvenile Court	37-E1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) contactors and brake relay plugs for public elevator 16. The contactors and relay plugs failed due to age, resulting in elevator not being leveled and affecting door operation.	\$ 4,336	\$ 3,236	\$ 3,151	\$ 2,351	\$ (884)	73%	FY 24-25	74.62
1,786	FM-2008947	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing	Plumbing - Sewer line Leak - Replace (1) P-Trap and 5 LF of drain pipe in 9th floor cafeteria, and (20) 2 ft x 2 ft ceiling tiles in the 8th floor judges chambers and secured hallway. Parts failed due to age allowing water to leak down to the 8th floor. Environmental oversight and remediation required due to category 2 water. Erect (1) critical door barrier. Clean, dry, and sanitize 150 SF. of carpet, 250 SF of plaster walls, (2) light fixtures, (1) base of desk, (2) base of drawers, (1) floor mat, and 24 SF 9 inch x 9 inch vinyl floor tiles.	\$ 45,627	\$ 44,377	\$ 28,872	\$ 28,081	\$ (16,296)	63%	FY 24-25	97.26
1,787	FM-2008948	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) braking relays on public elevator 4. Relays failed due to age, resulting in the elevator shut down.	\$ 5,923	\$ 5,923	\$ 3,780	\$ 3,780	\$ (2,143)	64%	FY 24-25	100
1,788	FM-2008949	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing	Plumbing - Mechanically clear 25 LF of sewer line in the 2nd floor women's restroom and replace (2) 2 ft x 4 ft ceiling tiles in the 1st floor court office space. The sewer line was blocked, resulting in 6 toilets overflowing with water traveling down to the 1st floor. blockage was not recovered. Environmental oversight and remediation required due to category 3 water. Erect (1) 5 ft x 6 ft containment. Clean, dry, and sanitize 15 SF of furniture and (1) metal light fixture.	\$ 34,773	\$ 33,820	\$ 13,461	\$ 13,092	\$ (20,728)	39%	FY 24-25	97.26



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FMs Completed in FY 2024–25 (List H)
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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,789	FM-2008952	Orange	Central Justice Center	30-A1	1	Security	Security - Replace (1) 12 ft x 15 ft bus bay roll up door. The door was hit and damaged by the sheriff transport bus. Emergency replacement required to ensure security and safety of the building. Installation required use of a lift to complete. Insurance reimbursement is being sought.	\$ 11,684	\$ 11,684	\$ 10,967	\$ 10,967	\$ (717)	94%	FY 24-25	100
1,790	FM-2008954	Monterey	Salinas Courthouse-North Wing	27-A1	1	Fire Protection	Fire Protection - Replace (1) 3 inch coupling at the main fire standpipe. Coupling failed due to age causing leak. Work includes cutting standpipe to install new coupling grove and fitting.	\$ 4,662	\$ 4,662	\$ 4,662	\$ 4,662	\$ -	100%	FY 24-25	100
1,791	FM-2008955	Los Angeles	Airport Courthouse	19-AU1	1	HVAC	HVAC - Replace (1) boiler pump and (2) pressure valves on boiler system. Components failed due to age, impacting boiler pump operation.	\$ 8,749	\$ 6,752	\$ 8,749	\$ 6,752	\$ -	100%	FY 24-25	77.17
1,792	FM-2008956	Orange	Central Justice Center	30-A1	1	HVAC	HVAC - Replace the (1) bearing set in (4) 7.5 HP exhaust fan motors on the 6th, 7th, 8th, and 11th floors. The bearings have failed due to age, causing extremely loud noise and disrupting the courtrooms. Work includes the use of a lift due to fans 12 feet off of the floor.	\$ 66,942	\$ 61,031	\$ 63,181	\$ 57,602	\$ (3,429)	94%	FY 24-25	91.17
1,793	FM-2008957	San Diego	Central Courthouse	37-L1	1	Security	Security - Replace (1) panic hardware on main entrance door. Door failed due to vandalism. Work includes reinstallation of door and adjustments to ensure proper operation. Restitution is being sought.	\$ 15,927	\$ 15,927	\$ 13,359	\$ 13,359	\$ (2,568)	84%	FY 24-25	100
1,794	FM-2008958	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism	Vandalism - Replace (1) 6 ft x 6 ft glazing pane. Glazing was broken by unidentified person throwing a rock at the 2nd story window. Work includes emergency board up.	\$ 12,335	\$ 12,335	\$ 12,335	\$ 12,335	\$ -	100%	FY 24-25	100
1,795	FM-2008962	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell	Exterior Shell - Replace (1) ADA door operator system including (2) actuators and (1) bollard post. Door failed due to age impacting court operations.	\$ 9,413	\$ 8,014	\$ 8,770	\$ 7,467	\$ (547)	93%	FY 24-25	85.14
1,796	FM-2008963	Monterey	Marina Courthouse	27-B1	2	Fire Protection	Fire protection - Replace (1) back-up reporting booster power supply at Fire Panel. Power supply failed due to age causing loss of communication to monitoring vendor.	\$ 9,698	\$ 9,698	\$ 9,698	\$ 9,698	\$ -	100%	FY 24-25	100
1,797	FM-2008971	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Vandalism	Vandalism - Replace 57 SF of Graffiti film on public elevator 1. Film vandalized overtime by unknown members of public.	\$ 2,855	\$ 2,270	\$ 2,704	\$ 2,150	\$ (120)	95%	FY 24-25	79.52
1,798	FM-2008974	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Shorten governor ropes for holding elevator H1. Work required to prevent elevator from faulting while traveling. Deficiency was found during preventative maintenance.	\$ 9,797	\$ 9,797	\$ 8,870	\$ 8,870	\$ (927)	91%	FY 24-25	100
1,799	FM-2008976	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC	HVAC - Replace (8) restroom exhaust fans for the 1st floor public and staff restrooms. The fans failed due to age and were discovered during rounds and readings.	\$ 6,696	\$ 6,023	\$ 5,936	\$ 5,339	\$ (684)	89%	FY 24-25	89.95
1,800	FM-2008977	Orange	North Justice Center	30-C1	1	HVAC	HVAC - Replace (1) 6 hp compressor and (1) liquid line dryer on air compressor unit 6. The compressor failed due to an electrical short. Replacement required to maintain IT server room temperatures. Work includes recovery and recharge of 25 lb. of 410a refrigerant.	\$ 8,758	\$ 8,758	\$ 8,337	\$ 8,337	\$ (421)	95%	FY 24-25	100
1,801	FM-2008978	Los Angeles	Inglewood Courthouse	19-F1	1	Vandalism	Vandalism - Elevators, Escalators, & Hoists - Replace 38 inch x 84 inch graffiti film on elevator doors for elevator 2 and 5 inch x 84 inch graffiti film on elevator doors trim for elevator 4. Film was vandalized by unknown members of public.	\$ 3,394	\$ 2,531	\$ 3,394	\$ 2,531	\$ -	100%	FY 24-25	74.56
1,802	FM-2008979	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection	Fire Protection - Replace (32) control boards and (16) power supply cords for the Fire Alarm Panel. Six control boards failed due to age, impacting the fire alarm system. The remaining (26) control boards and (16) power cords were replaced as a preventative measure.	\$ 26,939	\$ 18,682	\$ 26,939	\$ 18,682	\$ -	100%	FY 24-25	69.35
1,803	FM-2008980	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes	Vandalism - Replace 10 SF of drywall and (6) SF of plaster in 1st floor stairwell 4. Wall had a hole due to vandalism by unknown individual. Environmental oversight and remediation required due to ACM. Erect (1) 4 ft x 4 ft x 7 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize 120 SF of vinyl tile and walls.	\$ 14,612	\$ 9,663	\$ 14,612	\$ 9,663	\$ -	100%	FY 24-25	66.13
1,804	FM-2008981	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection	Fire protection Replace (4) 3 gallon tank cylinders for the cafeteria fire suppression system. The tanks are at the end of their useful life and were identified during preventative maintenance. Work includes hydro and re-test.	\$ 5,084	\$ 3,923	\$ 5,084	\$ 3,923	\$ -	100%	FY 24-25	77.17
1,805	FM-2008983	Los Angeles	Inglewood Juvenile Court	19-E1	1	Interior Finishes	Interior Finishes - Replace (5) 9 inch x 9 inch black vinyl floor tiles and (5) 9 inch x 9 inch white vinyl floor tiles in 1st floor public hallway. Tiles failed due to age. Environmental oversight and remediation required due to ACM. Erect (1) 5 ft x 7 ft containment.	\$ 15,068	\$ 12,172	\$ 13,854	\$ 11,191	\$ (981)	92%	FY 24-25	80.78
1,806	FM-2008985	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes	Interior Finishes - Replace (11) VCT tiles to basement hallway. Tiles broken due to age, causing a safety issue.	\$ 3,971	\$ 3,064	\$ 5,905	\$ 4,557	\$ 1,492	149%	FY 24-25	77.17



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1,807	FM-2008986	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (2) bearings for basement exhaust fan 2. The bearings failed due to age, affecting air quality and causing extremely loud noises.	\$ 4,249	\$ 2,810	\$ 4,249	\$ 2,810	\$ -	100%	FY 24-25	66.13
1,808	FM-2008987	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Vandalism	Vandalism - Replace (1) 48 inch x 32 inch mirror with graffiti film, and sand and paint (2) 2 ft x 4 ft doors and (2) 4 ft x 4 ft partitions in the 3rd floor men's restroom. Mirror and partitions vandalized by unknown members of public.	\$ 5,841	\$ 4,645	\$ 5,365	\$ 4,266	\$ (379)	92%	FY 24-25	79.52
1,809	FM-2008988	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC	HVAC - Replace (2) 2 inch flanges, (1) 2 inch gas isolation valve, and (2) 2 inch ring gasket for boiler 2. Components failed due to age resulting in a gas leak.	\$ 3,919	\$ 2,922	\$ 3,919	\$ 2,922	\$ -	100%	FY 24-25	74.56
1,810	FM-2008989	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (4) braking relays on public elevator 14. Relays failed due to age, resulting in the elevator shut down.	\$ 5,923	\$ 5,923	\$ 4,114	\$ 4,114	\$ (1,809)	69%	FY 24-25	100
1,811	FM-2008991	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC	HVAC - Replace 25 LF of 3 inch copper hot water supply line at basement AHU 6. Line corroded due to age, resulting in a leak. The deficiency was found during rounds and readings.	\$ 22,917	\$ 17,988	\$ 55,340	\$ 43,436	\$ 25,449	241%	FY 24-25	78.49
1,812	FM-2008996	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC	HVAC - Replace (1) 5HP fan motor, (1) pulley, and (2) belts for penthouse exhaust fan 7. Fan motor failed due to age and is nonoperational.	\$ 6,372	\$ 4,751	\$ 6,172	\$ 4,602	\$ (149)	97%	FY 24-25	74.56
1,813	FM-2008997	San Diego	North County Regional Center - North	37-F2	1	Plumbing	Plumbing - Fire Sprinkler Leak - Replace 10 LF of 1-inch steel pipe, (3) 1 inch 90 degree fittings located on the fire sprinkler line in the basement. Fire sprinkler piping corroded due to age causing a leak.	\$ 2,444	\$ 2,444	\$ 2,444	\$ 2,444	\$ -	100%	FY 24-25	100
1,814	FM-2008998	Ventura	Juvenile Courthouse	56-F1	1	Interior Finishes	HVAC - Replace (1) valve for HVAC hot water loop in the second floor plenum space and 24 SF of drywall in the 2nd floor courtroom. The valve failed due to age, allowing water to leak resulting in mold growth on the drywall. Environmental oversight and remediation required due to category 2 water. Erect (1) 20 ft x 15 ft containment.	\$ 26,814	\$ 26,814	\$ 46,108	\$ 46,108	\$ 19,294	172%	FY 24-25	100
1,815	FM-2009000	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Shorten hoist ropes for public elevator 4. Hoist ropes have elongated due to use, resulting in an entrapment.	\$ 11,980	\$ 8,241	\$ 9,982	\$ 6,867	\$ (1,374)	83%	FY 24-25	68.79
1,816	FM-2009001	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection	Fire Protection - Replace (1) 6 inch fire alarm bell in the 3rd floor secured hallway, 5th floor secured hallway, and 5th floor stairwell. Devices failed due to age and were found during preventative maintenance.	\$ 2,201	\$ 1,874	\$ 2,120	\$ 1,805	\$ (69)	96%	FY 24-25	85.14
1,817	FM-2009002	Los Angeles	Inglewood Courthouse	19-F1	1	Vandalism	Vandalism - Replace (4) 28 inch x 65 inch window tint on the of the 4th floor public hallway. Tint was vandalized by unknown persons.	\$ 3,655	\$ 2,725	\$ 3,476	\$ 2,592	\$ (133)	95%	FY 24-25	74.56
1,818	FM-2009003	San Diego	Central Courthouse	37-L1	1	Electrical	Electrical - Replace (200) 145 Ah batteries in the UPS. Batteries are at end of life and do not hold sufficient charge to meet emergency loads. The deficiency was found during preventative maintenance.	\$ 147,139	\$ 147,139	\$ 136,456	\$ 136,456	\$ (10,683)	93%	FY 24-25	100
1,819	FM-2009004	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing	Exterior Shell - Install 10 SF roof patch and replace 16 SF of 1 ft x 1 ft ceiling tiles and 140 SF of carpet on the 7th floor. The roof failed due to age allowing rainwater to enter into the 7th floor courtrooms. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 6 ft x 9 ft containment with decontamination chamber, and clean, dry, and sanitize (2) light fixtures, (2) leather chairs, (1) table, (1) drawer, (1) coffee maker, (1) SodaStream machine.	\$ 28,995	\$ 28,995	\$ 60,959	\$ 60,959	\$ 31,964	210%	FY 24-25	100
1,820	FM-2009005	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Storm Drain Leak - Replace 10 LF of 4 inch cast iron pipe, (2) 4 inch couplings, and (1) smoke detector for basement mechanical room. Cast iron pipe has failed due to age and leaked due to heavy rains.	\$ 7,958	\$ 6,405	\$ 4,161	\$ 3,349	\$ (3,056)	52%	FY 24-25	80.48
1,821	FM-2009007	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Shorten governor ropes for holding elevator H3. Work required to prevent elevator from faulting while traveling. Deficiency was found during normal maintenance.	\$ 6,793	\$ 6,793	\$ 5,821	\$ 5,821	\$ (972)	86%	FY 24-25	100
1,822	FM-2009008	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing	Plumbing - Domestic Water Supply - Replace (2) 1/2 inch angle stops, (2) 1/2 inch copper press connectors, (2) 1/2 inch copper 90 degree elbows, (2) 12 inch x 3/8 inch x 3/8 inch flex connector lines in Level A lock up. Components failed due age allowing water to leak from level A down to parking level B on the hill side street. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 ft x 12 ft containment and clean, dry, and sanitize 85 SF of concrete floor.	\$ 35,110	\$ 33,193	\$ 25,053	\$ 23,685	\$ (9,508)	71%	FY 24-25	94.54
1,823	FM-2009009	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC	HVAC - Replace foam insulation on barrel for chillers 1 and 2 and pipe insulation on chiller 1. The insulation failed due to age, impacting energy efficiency.	\$ 23,543	\$ 23,543	\$ 22,733	\$ 22,733	\$ (810)	97%	FY 24-25	100



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1,824	FM-2009010	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing	HVAC - Mechanical Systems Leak - Mechanically clear 15 LF of the chiller condenser drain line and replace 8 SF of 2 ft x 2 ft ceiling tiles in the 6th floor public entrance courtroom. An obstruction in the chiller condenser drain resulted in water overflowing the drain and leaking into the 6th floor courtroom. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 4 ft x 9 ft containment and clean, dry, and sanitize 12 SF of carpet, and 10 SF of drywall.	\$ 15,864	\$ 11,103	\$ 9,733	\$ 6,812	\$ (4,291)	61%	FY 24-25	69.99
1,825	FM-2009011	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof	Roof - Exterior Leak - Replace 8 SF of 2 ft x 2 ft ceiling tiles for the 5th floor chambers. Rain penetrated the roof and traveled down to chambers. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 4 ft x 9 ft containment and clean, dry and sanitize (1) metal light fixture, and 30 SF of carpet. Roof is being addressed under a separate FM.	\$ 16,341	\$ 11,437	\$ 23,178	\$ 16,222	\$ 4,785	142%	FY 24-25	69.99
1,826	FM-2009013	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes	Roof - Replace (4) 2 ft x 4 ft ceiling tiles on the 7th floor courtroom. Ceiling tiles failed due to a roof leak allowing rainwater into the building. Environmental oversight and remediation required due to category 2 water. Erect (1) 12 ft x 12 ft x 10 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize water fountain and 610 SF of floors and walls. Roof leak address under a separate FM.	\$ 24,059	\$ 20,457	\$ 24,059	\$ 20,457	\$ -	100%	FY 24-25	85.03
1,827	FM-2009014	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC	HVAC - Replace (2) 132-gallon expansion tanks, 40 LF of 3/4 inch copper pipe and all associated fittings. The heating hot water expansions failed due to age, affecting the heating hot water system throughout the building. A lift is require to remove and install the new tanks.	\$ 48,680	\$ 33,760	\$ 48,680	\$ 33,760	\$ -	100%	FY 24-25	69.35
1,828	FM-2009015	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 6 inch copper pipe, (6) 6 inch copper couplings, 5 LF of 3 inch copper pipe, (3) 3-inch cooper couplings and all associated fittings to main domestic water supply. The main domestic water supply line failed due to age, allowing water to leak into basement boiler room affecting the domestic water supply throughout the building.	\$ 30,132	\$ 27,462	\$ 30,132	\$ 27,462	\$ -	100%	FY 24-25	91.14
1,829	FM-2009018	Los Angeles	West Covina Courthouse	19-X1	1	Interior Finishes	Interior Finishes - Replace 60 SF of 12 inch x 12 inch VCT floor tiles in the secured hallway. The tile adhesive failed due to age allowing the tiles to dislodge and lift. Environmental oversight and remediation required due to ACM. Erect (1) 20 ft x 6 ft containment and (1) 3 ft x 7 ft decontamination chamber.	\$ 14,702	\$ 14,702	\$ 21,916	\$ 21,916	\$ 7,214	149%	FY 24-25	100
1,830	FM-2009019	Orange	Civil Complex Center	30-A3	1	Fire Protection	Fire Protection - Replace (1) 4-inch fire riser alarm check valve. Valve failed due to age, impacting the sprinkler system. Deficiencies discovered during preventative maintenance.	\$ 7,833	\$ 7,833	\$ 8,227	\$ 8,227	\$ 394	105%	FY 24-25	100
1,831	FM-2009020	San Diego	Juvenile Court	37-E1	2	Vandalism	Vandalism - Replace (1) 38 7/8 x 43 7/8 inch polycarbonate glazing and privacy tint in holding cell. The glazing was damaged by an unknown in-custody minor and allows in-custodies to look into judges chambers.	\$ 4,558	\$ 4,558	\$ 3,708	\$ 3,708	\$ (850)	81%	FY 24-25	100
1,832	FM-2009023	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	Plumbing	Plumbing - Fixture Leak - Replace (2) hot cold metering valves and (1) tamper-proof plumbing fixture for the 2nd floor detention cells. Parts failed due to age allowing water to leak in the detention cell.	\$ 9,191	\$ 9,191	\$ 9,191	\$ 9,191	\$ -	100%	FY 24-25	100
1,833	FM-2009024	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC	HVAC - Replace (1) 480-Volt contactor and overload relay, and (1) pressure switch and all associated fittings. Relay and pressure switch to air compressor failed due to age, affecting HVAC controls throughout the building.	\$ 3,396	\$ 3,095	\$ 3,396	\$ 3,095	\$ -	100%	FY 24-25	91.14
1,834	FM-2009025	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Shorten ropes on public elevator 5. The ropes stretched due to use and was found during the annual inspection.	\$ 7,448	\$ 4,925	\$ 6,771	\$ 4,478	\$ (448)	91%	FY 24-25	66.13
1,835	FM-2009027	Riverside	Riverside Juvenile Court	33-N1	1	HVAC	County Managed - HVAC - Replace (2) supply air registers and restore 30 LF of ducting and (2) fan coils. Supply registers failed due to mold, which was also present in the ducting and coils. Work Includes use of negative air scrubbers and material disposal.	\$ 13,511	\$ 13,511	\$ 13,511	\$ 13,511	\$ -	100%	FY 24-25	100
1,836	FM-2009028	Stanislaus	Hall of Records	50-A2	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) elevator drive on public elevator 1. Drive failed due to age and is obsolete. Costs include days of retrofit and testing.	\$ 37,436	\$ 29,133	\$ 38,752	\$ 30,157	\$ 1,024	104%	FY 24-25	77.82
1,837	FM-2009030	San Diego	North County Regional Center - North	37-F2	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 150 LF of sewer drain line in 1st floor women's staff restroom. The main sewer line was blocked by an article of clothing.	\$ 4,359	\$ 4,359	\$ 4,359	\$ 4,359	\$ -	100%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,838	FM-2009032	Los Angeles	West Parking Structure	19-F3	1	Security	Security - Replace (1) drive gear, (1) 1 inch shaft, 1/4 inch Keyway for automatic door opener for employee garage gate. Parts failed due to age.	\$ 4,571	\$ 3,408	\$ 4,327	\$ 3,226	\$ (182)	95%	FY 24-25	74.56
1,839	FM-2009033	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (6) cold water actuator protection valves for boilers 1 through 6. Valves failed due to age affecting the heat exchangers from cold water starts and condensation build up leading to corrosion of the internal components. Work includes draining and refilling the water for all six boilers.	\$ 18,600	\$ 12,300	\$ 18,600	\$ 12,300	\$ -	100%	FY 24-25	66.13
1,840	FM-2009036	San Francisco	Civic Center Courthouse	38-A1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, and Hoists - Replace (1) brake solenoid on elevator 6. The solenoid failed due to age impacting the elevators operation.	\$ 3,016	\$ 3,016	\$ 3,016	\$ 3,016	\$ -	100%	FY 24-25	100
1,841	FM-2009037	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Shorten hoist cable and replace associated hardware for elevator 8. Cable stretched due to age impacting the elevators operation.	\$ 4,327	\$ 4,327	\$ 4,327	\$ 4,327	\$ -	100%	FY 24-25	100
1,842	FM-2009039	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes	Interior Finishes - Install 1,500 SF of epoxy flooring in the mechanical rooms above the 6th floor courtrooms. The concrete floor is cracked, allowing water to run down to the courtrooms below when there is a leak. Work to occur afterhours. Environmental testing costs included.	\$ 59,482	\$ 41,631	\$ 35,243	\$ 24,667	\$ (16,965)	59%	FY 24-25	69.99
1,843	FM-2009041	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace (2) fence post base plates in the Judges parking lot. Fence posts with visual slats failed due to high winds, causing the fence to lean and create a safety issue.	\$ 4,738	\$ 4,738	\$ 4,738	\$ 4,738	\$ -	100%	FY 24-25	100
1,844	FM-2009042	San Diego	East County Regional Center	37-I1	1	Plumbing	Plumbing - Fire Protection Systems leak - Replace (1) 1-inch cast iron drain plug, and (2) 2 ft x 4 ft ceiling tiles. Pipe failed due to age causing water leak from Mezzanine level standpipe down to ground floor sheriffs civil office. Environmental oversight and remediation required. Clean, dry and sanitize 10 SF of carpet, 10 SF of unfinished drywall, 30 SF of concrete, and 10 SF of metal framing.	\$ 4,195	\$ 2,840	\$ 3,411	\$ 2,310	\$ (531)	81%	FY 24-25	67.71
1,845	FM-2009045	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes	Roof - Replace (2) 2 ft x 4 ft ceiling tiles in the 7th floor courtroom. Ceiling tiles failed due to a roof leak allowing rainwater into the building. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 4 ft x 10 ft containment, (1) 36 inch x 72 inch decontamination chamber, and clean, dry, and sanitize drinking fountain, and 196 SF of floors and walls. Roof leak address under a separate FM.	\$ 19,236	\$ 19,236	\$ 19,236	\$ 19,236	\$ -	100%	FY 24-25	100
1,846	FM-2009048	San Diego	East County Regional Center	37-I1	1	Interior Finishes	Interior Finishes - Replace (1) solenoid kit including, bracket, power supply, harness, and lock for ground level main exit sliding door. Power supply failed due to age.	\$ 5,192	\$ 3,516	\$ 6,037	\$ 4,088	\$ 572	116%	FY 24-25	67.71
1,847	FM-2009049	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism	Vandalism - Replace (1) 8 inch x 36 inch poly-secure glass at basement holding cell. Window failed due to In-custody cracking it. Restitution is being sought.	\$ 4,721	\$ 4,721	\$ 4,721	\$ 4,721	\$ -	100%	FY 24-25	100
1,848	FM-2009051	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC	HVAC - Replace mechanical seal on condenser pump. The seal failed due to age, allowing water to leak from the system.	\$ 2,088	\$ 2,041	\$ 2,088	\$ 2,041	\$ -	100%	FY 24-25	97.75
1,849	FM-2009052	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Interior Finishes	Interior finishes - Restore 880 SF of wall paint in court space located on the 2nd floor. Paint delaminated due to previous leak. Work includes removing surface paint. Environmental testing for lead included.	\$ 29,718	\$ 23,632	\$ 27,016	\$ 21,483	\$ (2,149)	91%	FY 24-25	79.52
1,850	FM-2009056	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing	Vandalism - Replace (25) 2 ft x 4 ft ceiling tiles at 3rd, 4th, 5th, and 6th floors and mechanically clear drain for toilet at 6th floor in-custody holding cell. Drain blocked due to In-custody shoving plastic bags and sandwich box in the toilet and repeatedly flushing, causing flood to 3rd, 4th, 5th, and 6th floors below. Environmental oversight and remediation required due to category 3 water. Erect 4 dehumidifiers and 8 blowers and clean, dry and sanitize 800 SF of carpet and tile floors. Restitution in being sought.	\$ 11,727	\$ 11,727	\$ 11,727	\$ 11,727	\$ -	100%	FY 24-25	100
1,851	FM-2009057	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Plumbing	Plumbing - Replace (1) 20 gallon water heater and (2) water supply lines for domestic hot water line. Water heater failed due to age affecting domestic hot water to basement. Work occurred after hours.	\$ 2,179	\$ 2,179	\$ 2,179	\$ 2,179	\$ -	100%	FY 24-25	100
1,852	FM-2009058	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC	HVAC - Replace the BAS system workstation. The workstation has failed due to age impacting control of the HVAC system throughout the courthouse. Work includes a new workstation, UPS, graphics, equipment controls, and software.	\$ 106,590	\$ 70,392	\$ 106,385	\$ 70,257	\$ (135)	100%	FY 24-25	66.04



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1,853	FM-2009059	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	Interior Finishes	Interior Finishes- Install (3) mortise locks and (2) cylindrical locks for 2nd floor courtroom and secured hallways. Locks failed due to age, impacting the doors operation, resulting in a security concern. Deficiencies were identified during a regulatory inspection.	\$ 11,643	\$ 11,643	\$ 11,643	\$ 11,643	\$ -	100%	FY 24-25	100
1,854	FM-2009062	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes	Interior Finishes - Replace (1) door operator at left side entrance door. Unit failed due to age causing it to be non-operational. Work includes programming the operator to meet accessibility requirements.	\$ 3,664	\$ 3,664	\$ 3,664	\$ 3,664	\$ -	100%	FY 24-25	100
1,855	FM-2009063	Stanislaus	Hall of Records	50-A2	2	HVAC	HVAC - Replace (1) pneumatic compressor for the BMS system. The compressor failed due to age, impacting building conditioning.	\$ 11,670	\$ 5,458	\$ 8,573	\$ 4,010	\$ (1,448)	73%	FY 24-25	46.77
1,856	FM-2009064	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC	HVAC - Replace (2) solenoids, (2) coils, and 30lbs of R134a refrigerant for chiller 2. Solenoids and coils failed due to age, allowing oil and refrigerant to leak out and impacting cooling to the building.	\$ 6,779	\$ 5,859	\$ 6,779	\$ 5,859	\$ -	100%	FY 24-25	86.43
1,857	FM-2009066	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace rope for public elevator 1. Rope failed due to age causing elevator to be non-operational. Work requires two crews to perform the work. Work will be performed after-hours to minimize the impact on court operations.	\$ 68,365	\$ 54,364	\$ 65,173	\$ 51,826	\$ (2,538)	95%	FY 24-25	79.52
1,858	FM-2009071	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection	Fire Protection - Restore (2) fire pumps. The pumps failed due inconsistent water pressure, resulting in excessive friction of the internal components. The pumps were transported offsite. Cost includes 24 hour fire watch for 3 months.	\$ 742,489	\$ 597,555	\$ 742,489	\$ 597,555	\$ -	100%	FY 24-25	80.48
1,859	FM-2009072	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 50 SF of plaster, 30 LF of 2 inch cast iron pipe, (2) 2 inch cast iron 45 degree elbows, (2) 2 inch cast iron fitting, (1) 2 inch cast iron WYE, (1) 2 inch cover, (2) 2 inch no hub couplings, and (1) silicone tube in basement restroom corridor. The pipe failed due to age allowing water to leak from the plenum space to the floor below. Environmental oversight and remediation required due to category 2 water. Erect (1) 3 ft x 7 ft high door barrier and clean, dry, and sanitize 30 SF of concrete, and (1) light fixture.	\$ 25,963	\$ 23,299	\$ 23,133	\$ 20,760	\$ (2,540)	89%	FY 24-25	89.74
1,860	FM-2009073	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Domestic Water Leak - Replace (1) valve assembly, 32 SF of 1 ft x 1 ft ceiling tiles, (12) 4 inch no hub couplings, (2) 4 inch cast iron 90-degree elbow, (2) 4 inch cast iron fittings, (2) 4 inch x 2 inch cast iron fittings. Supply line to a water fountain in the 6th floor lockup pipe chase failed due to age. Water traveled down through the 5th floor plenum, impacting ceiling tiles before pooling on the carpet. Environmental oversight and remediation required due to category 2 water. Erect (1) 3 ft x 7 ft door barrier, and clean, dry, and sanitize 70 SF of carpet, 5 SF of metal ceiling grid, 16 SF of concrete.	\$ 34,563	\$ 27,816	\$ 24,013	\$ 19,326	\$ (8,491)	69%	FY 24-25	80.48
1,861	FM-2009074	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing	Plumbing - Sewer line leak - Replace 4 SF of 1 inch x 1 inch floor tile, 4 SF of 4 inch x 4 inch wall tile, 4 SF of drywall, (2) drain covers, (2) floor drain bodies, (2) 2 inch fittings, (2) 2 inch P traps, (1) 2 inch fitting, 10 LF of 2 inch cast iron pipe, (20) 2 inch couplings for basement engineering room. The pipe failed due to age allowing water to leak down into the engineering room. Environmental oversight and remediation required due to category 2 water. Erect (3) 3 ft x 7 ft high containment barriers and clean, dry, and sanitize 4 SF of drywall, 4 SF of 1 inch x 1 inch ceramic floor tile, 4 SF of 4 inch x 4 inch ceramic wall tile.	\$ 23,748	\$ 19,808	\$ 17,951	\$ 14,973	\$ (4,835)	76%	FY 24-25	83.41
1,862	FM-2009077	San Diego	Central Courthouse	37-L1	1	Plumbing	Plumbing - Replace (1) 2 inch and (1) 3 inch pressure regulators valves and assembly kits for domestic water supply located on basement level. Regulators failed due to age resulting in fluctuating domestic water supply to the building.	\$ 15,958	\$ 15,958	\$ 13,990	\$ 13,990	\$ (1,968)	88%	FY 24-25	100
1,863	FM-2009078	Merced	Los Banos Division - The Robert M. Folasco Justice Center	24-G1	2	Exterior Shell	Exterior Shell - Replace 10 LF of expansion joint sealant and restore 4 SF of drywall. The sealant failed due to age, allowing rainwater to enter the 1st floor lobby, damaging the drywall.	\$ 3,960	\$ 3,960	\$ 3,960	\$ 3,960	\$ -	100%	FY 24-25	100
1,864	FM-2009079	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism	Vandalism - Replace 253 SF of graffiti guard on the parking structure storefront system. Unknown individuals have vandalized the storefront system damaging the graffiti shield.	\$ 7,115	\$ 4,705	\$ 7,115	\$ 4,705	\$ -	100%	FY 24-25	66.13
1,865	FM-2009080	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Replace (1) 3/4 inch and (1) 1 1/4 inch hot water pressure regulator valves located on the 1st floor. The regulators failed due to age impacting the domestic hot water system to the building.	\$ 6,253	\$ 6,253	\$ 4,812	\$ 4,812	\$ (1,441)	77%	FY 24-25	100



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1,866	FM-2009081	Sacramento	Juvenile Courthouse	34-C2	2	Electrical	Electrical - Replace (1) 175 Amp 3 pole panel breaker. The breaker failed due to age and was discovered in the open position. Work to be performed after hours to minimize impacts to court operations.	\$ 3,114	\$ 3,114	\$ 3,114	\$ 3,114	\$ -	100%	FY 24-25	100
1,867	FM-2009086	Stanislaus	Modesto Main Courthouse	50-A1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Restore 1 inch of boiler loop pipe and replace 227 LF rubber cove base, 25 SF drywall, 40 SF ceiling tiles. The boiler loop pipe failed due to corrosion, allowing water intrusion into basement chambers, secured hallway, courtroom holding, and adjacent public hallway. Environmental oversight and remediation required due ACM and Mold. Erect (4) 3 ft x 10 ft x 8 ft containments and clean, dry, and sanitize 500 SF drywall, 25 SF wood paneling, and 456 SF vinyl tile flooring.	\$ 59,529	\$ 59,529	\$ 55,168	\$ 55,168	\$ (4,361)	93%	FY 24-25	100
1,868	FM-2009091	Los Angeles	Torrance Courthouse	19-C1	1	Security	Security - Replace (1) keypad lock for sheriff office in basement. Lock failed due to age causing access issues.	\$ 2,262	\$ 1,926	\$ 2,262	\$ 1,926	\$ -	100%	FY 24-25	85.14
1,869	FM-2009092	San Diego	Department 9 Trailer	37-E3	1	Interior Finishes	Plumbing - Storm Drain Leak - Mechanically clear 90 LF of storm drain line and replace 95 SF of drywall in modular office, chambers, and spectator seating. The drain line was blocked by roots, mud, and grass, resulting in pooled water entering the building . Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 10 ft x 9 ft containment.	\$ 27,484	\$ 27,484	\$ 23,015	\$ 23,015	\$ (4,469)	84%	FY 24-25	100
1,870	FM-2009095	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC	HVAC - Restore (1) cooling tower float assembly. The float assembly failed due to age, impacting the cooling towers operation.	\$ 18,340	\$ 15,297	\$ 13,986	\$ 11,666	\$ (3,632)	76%	FY 24-25	83.41
1,871	FM-2009096	Shasta	Redding Main Courthouse	45-E1	2	Plumbing	Plumbing - Replace storm water pump 1. Pump failed due to failed motor and pump assembly. Work includes performing satisfactory operational testing.	\$ 2,454	\$ 2,454	\$ 2,454	\$ 2,454	\$ -	100%	FY 24-25	100
1,872	FM-2009098	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing	Plumbing - Domestic Water Line Leak - Replace 3 LF of 3 inch of copper pipe and (1) 3 inch ball valve in the mechanical room. Water line failed due to age allowing water to leak from the system.	\$ 7,389	\$ 7,389	\$ 7,389	\$ 7,389	\$ -	100%	FY 24-25	100
1,873	FM-2009100	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoist - Replace (6) 480V fuses for public elevator 3. Fuses failed due to age causing the elevator not to respond.	\$ 3,910	\$ 2,712	\$ 3,910	\$ 2,712	\$ -	100%	FY 24-25	69.35
1,874	FM-2009101	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing	Plumbing - Sewer Line Leak - Mechanically clear 65 LF of sewer line in the 1st floor jury restrooms and judges chambers and replace 120 SF of 2 ft x 2 ft carpet tiles and 120 SF of 2 ft x 2 ft ceiling tile in the basement jury assembly room. The blockage allowed water to leak from the 1st floor down to the basement. The blockage was caused by non-flushable baby wipes. Work required the removal of a urinal to access the pipe. Environmental oversight and remediation required due to category 3 water. Erect (2) 3 ft x 7 ft containment barriers, and (1) 8 ft x 20 ft x 9 ft containment and clean, dry, and sanitize 108 SF of 9 inch x 9 inch ceramic floor tiles, and (1) wood table.	\$ 31,807	\$ 24,720	\$ 22,820	\$ 17,736	\$ (6,985)	72%	FY 24-25	77.72
1,875	FM-2009103	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC	HVAC - Replace mechanical seal assembly, (1) shaft, and (1) bearing for hot water pump number 1. Mechanical seal assembly failed due to age impacting building conditioning.	\$ 7,864	\$ 7,864	\$ 7,864	\$ 7,864	\$ -	100%	FY 24-25	100
1,876	FM-2009104	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing	Plumbing - Domestic Water Line Leak- Replace (1) rebuild kit including spring and valve seat on cooling tower backflow preventer. Backflow preventer failed due to age causing water to leak onto the roof. Work includes testing after repair.	\$ 2,861	\$ 2,861	\$ 2,861	\$ 2,861	\$ -	100%	FY 24-25	100
1,877	FM-2009105	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (5) leveling magnets for public elevator 1. Leveling magnets failed due to age causing the elevator not to level and creating a safety hazard.	\$ 6,839	\$ 3,975	\$ 6,839	\$ 3,975	\$ -	100%	FY 24-25	58.12
1,878	FM-2009106	Los Angeles	Pomona Courthouse South	19-W1	1	Vandalism	Vandalism - Replace (1) 72 inch x 40 inch glazing pane with reflective safety film above the public entry door. Glazing damaged by unknown member of the public.	\$ 2,403	\$ 2,190	\$ 2,403	\$ 2,190	\$ -	100%	FY 24-25	91.14
1,879	FM-2009108	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace rope for public elevator 2. Rope failed due to age causing elevator to be non-operational. Work requires two crews to perform the work. Work will be performed after-hours to minimize the impact on court operations.	\$ 68,365	\$ 54,364	\$ 67,806	\$ 53,919	\$ (445)	99%	FY 24-25	79.52
1,880	FM-2009109	Los Angeles	El Monte Courthouse	19-O1	1	Fire Protection	Fire Protection - Replace (1) waterflow switch, (1) inspectors test valve, (82) sprinkler heads, (16) escutcheons and all associated fittings. Components have failed due to age affecting fire sprinkler system throughout the building. Deficiencies identified during 5-year preventive maintenance.	\$ 24,006	\$ 13,952	\$ 19,112	\$ 11,108	\$ (2,844)	80%	FY 24-25	58.12



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1,881	FM-2009111	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	2	Fire Protection	Fire Protection - Replace (1) pressure regulator for the IT room fire pre-action system compressor. Regulator failed due to age, causing compressor malfunction.	\$ 2,915	\$ 2,915	\$ 2,650	\$ 2,650	\$ (265)	91%	FY 24-25	100
1,882	FM-2009112	San Bernardino	San Bernardino Justice Center	36-R1	2	Exterior Shell	Exterior Shell - Replace (1) door operator, (1) controller, (1) force close speed controller, (2) switches, (1) door arm and associated wiring on the north public accessible entry doors. The components failed due to age impacting the doors operation.	\$ 9,687	\$ 9,687	\$ 9,687	\$ 9,687	\$ -	100%	FY 24-25	100
1,883	FM-2009113	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes	Interior Finishes - Replace (1) 90 inch x 24 inch x 48 inch cabinet and associated hardware in the 3rd floor janitor closet. The cabinet has failed due to age.	\$ 5,111	\$ 4,417	\$ 3,747	\$ 3,239	\$ (1,179)	73%	FY 24-25	86.43
1,884	FM-2009114	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing	Plumbing - Domestic Water Leak - Replace (1) 1-inch coupling, (2) 1-inch 90-degree elbows, and 1 LF of a 1-inch copper pipe above the 5th floor diaper changing room. The copper pipe failed due to age allowing water to leak from the plenum space into the room below.	\$ 7,634	\$ 5,343	\$ 2,402	\$ 1,681	\$ (3,662)	31%	FY 24-25	69.99
1,885	FM-2009118	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes	Interior Finishes - Replace (1) window microphone and all associated hardware at (2) walk-up service windows in the 1st floor clerks office. The microphones failed due to age, impacting court operations.	\$ 9,141	\$ 9,141	\$ 8,597	\$ 8,597	\$ (544)	94%	FY 24-25	100
1,886	FM-2009119	Los Angeles	Torrance Courthouse	19-C1	1	Security	Security - Replace (1) 1/2 HP hoist motor operator and associated accessories to steel roll-up door. Motor failed after being struck by Sheriff van causing the door to be non-operational. Insurance reimbursement is being sought.	\$ 6,568	\$ 6,568	\$ 10,071	\$ 10,071	\$ 3,503	153%	FY 24-25	100
1,887	FM-2009120	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC	HVAC - Replace (1) 10 HP supply fan motor and (1) 10 HP variable frequency drive (VFD) for AHU 3. Fan motor and VFD failed due to age, causing AHU-3 to shut down affecting HVAC to the building. Work includes reprogramming VFD and BAS system sequences for HVAC control.	\$ 9,623	\$ 9,623	\$ 9,623	\$ 9,623	\$ -	100%	FY 24-25	100
1,888	FM-2009121	Stanislaus	Hall of Records	50-A2	1	HVAC	HVAC - Replace (1) valve and (3) gaskets at compressor on stand-alone chiller. Valve and gaskets failed due to age. Work includes testing the system for proper operation.	\$ 7,626	\$ 3,567	\$ 7,626	\$ 3,567	\$ -	100%	FY 24-25	46.77
1,889	FM-2009126	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Exterior Shell	Exterior Shell - Replace (1) 46 inch x 36 inch glazing with tint and (1) 46 inch x 80 inch glazing with tint on the southside basement exterior that were found cracked. Glazing failed due to unknown cause.	\$ 4,659	\$ 4,456	\$ 4,659	\$ 4,456	\$ -	100%	FY 24-25	95.64
1,890	FM-2009127	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing	Plumbing - Domestic Water Leak - Replace 28 SF of 1 ft x 1 ft ceiling tile, 20 LF of 1 inch copper pipe, (4) 1 inch couplings, and (2) 45 degree couplings. Copper pipe failed due to age and is leaking in the plenum space of the 5th floor jury room down to the 4th floor secure corridor, affecting ceiling tiles and pooling onto the terrazzo floor. Environmental oversight and remediation required due to category 2 water. Clean, dry and sanitize 30 SF of light fixtures and 80 SF of terrazzo floor.	\$ 33,090	\$ 29,695	\$ 33,166	\$ 29,763	\$ 68	100%	FY 24-25	89.74
1,891	FM-2009128	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell	Exterior Shell - Exterior Leak - Restore the seal on (1) 3 ft x 4 ft window in the 9th floor judges chamber. The seal failed due to age causing rainwater to leak into the building. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 4 ft x 9 ft containment with decontamination chamber and clean, dry, and sanitize 5 SF of wood desk, 5 SF of carpet, and 4 LF of metal window sill.	\$ 28,172	\$ 28,172	\$ 18,114	\$ 18,114	\$ (10,058)	64%	FY 24-25	100
1,892	FM-2009131	San Joaquin	Manteca Branch Court	39-C1	2	HVAC	HVAC - Replace furnace 1 blower motor, blower motor relay, and high limit switch. The motor and components failed due to age impacting heating in the building.	\$ 3,379	\$ 3,379	\$ 3,379	\$ 3,379	\$ -	100%	FY 24-25	100
1,893	FM-2009136	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing	Plumbing - Sewer line leak - Mechanically clear 25 LF of main sewer line, replace 10 LF of 2 inch cast iron pipe, (2) 2 inch 45 degree couplings, (1) 2 inch wye fitting, (1) 3 inch T fitting, 10 LF of 3 inch cast iron pipe, (10) 2 inch no hub bands, (5) 3 inch no hub bands, and (1) 3 inch riser clamp, and install (1) sewer line cleanout in the 2nd floor men's public restroom. Sewer mainline was blocked due to an unknown obstruction resulting in the urinal overflowing. Environmental oversight and remediation required due to category 2 water.	\$ 18,444	\$ 15,384	\$ 16,590	\$ 13,838	\$ (1,546)	90%	FY 24-25	83.41
1,894	FM-2009138	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists	Elevators, escalators, & hoist - Replace (2) induction rings for judges elevator. Parts failed due to age causing safety concerns. Work performed afterhours to minimize impact to court operations.	\$ 6,042	\$ 6,042	\$ 5,755	\$ 5,755	\$ (287)	95%	FY 24-25	100
1,895	FM-2009140	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Electrical	Electrical - Replace (1) boiler control board for the domestic hot water boiler. Control board failed due to age impacting hot water to the building.	\$ 3,341	\$ 3,341	\$ 3,341	\$ 3,341	\$ -	100%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMS By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,896	FM-2009141	San Diego	North County Regional Center - South	37-F1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace elevator drive for in-custody elevator 6. Drive failed due to age resulting in an entrapment. Work to utilize space drive from elevator 5 and will be completed after-hours during holiday.	\$ 46,307	\$ 46,307	\$ 46,307	\$ 46,307	\$ -	100%	FY 24-25	100
1,897	FM-2009147	Santa Barbara	Figueroa Division	42-B1	1	Roof	Roof - Exterior Leak - Replace 30 SF of 2 layer felt underlayment material. The material failed due to age, allowing water to leak into the building. Work includes the removal and reinstallation of the ceramic roof tiles to access the underlayment material. Environmental oversight and remediation required due to ACM.	\$ 39,509	\$ 39,509	\$ 28,548	\$ 28,548	\$ (10,961)	72%	FY 24-25	100
1,898	FM-2009148	Los Angeles	Hollywood Courthouse	19-S1	1	Interior Finishes	Exterior Shell - Exterior Leak - Rain penetrated the 1st floor stairwell from the exterior of the building and traveled to the basement and the court reporters office. Environmental oversight and remediation required due to category 2 water. Erect (2) 3 ft x 7 ft high containment barriers and clean, dry, and sanitize 150 SF of carpet flooring, 12 SF of drywall, and 325 SF of wall. Repairs to the exterior shell will be completed under separate FM Project.	\$ 24,985	\$ 22,759	\$ 68,535	\$ 62,429	\$ 39,670	274%	FY 24-25	91.09
1,899	FM-2009149	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing	Plumbing - Sewer line leak - Replace 20 LF of 3 inch cast iron pipe, (2) 45 degree 3 inch cast iron fittings, (6) 3 inch no hub fittings in basement. Cast iron pipe failed due to age allowing water to leak from the plenum onto the floor. No remediation or environmental oversight is required.	\$ 3,827	\$ 3,080	\$ 3,827	\$ 3,080	\$ -	100%	FY 24-25	80.48
1,900	FM-2009150	Yolo	Yolo Superior Court	57-A10	2	Vandalism	Vandalism - Replace (1) 18 inch x 24 inch glazing pane for basement holding cell. Glazing pane failed due to in-custody breaking it. Restitution is being sought.	\$ 3,286	\$ 3,286	\$ 3,133	\$ 3,133	\$ (153)	95%	FY 24-25	100
1,901	FM-2009152	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes	Interior Finishes - Replace (3) 24 inch x 24 inch ceiling tiles in the 1st floor employees lounge. Ceiling tiles failed due to age causing them to fall. Environmental oversight and remediation required due to ACM. Erect (1) 8 ft x 6 ft x 10 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize 50 SF of floors and walls.	\$ 8,868	\$ 8,868	\$ 8,868	\$ 8,868	\$ -	100%	FY 24-25	100
1,902	FM-2009153	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing	Plumbing - Sewer Pipe Leak - Replace 30 LF of 6 inch cast iron pipe, (2) 45 degree elbows, (3) 6 inch x 2 inch fittings, and 10 LF of 2 inch cast iron pipe in the parking structure. The pipe failed due to age and was found during the rounds and readings.	\$ 9,991	\$ 7,945	\$ 6,161	\$ 4,899	\$ (3,046)	62%	FY 24-25	79.52
1,903	FM-2009154	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Roof	Roof - Replace (2) sections of flue piping, (1) roof flashing and (1) 8 inch flue cap. Flue duct cap failed due age, allowing rainwater to leak into Court offices and women's restroom on the 3rd floor. No environmental oversight required for clean up.	\$ 11,310	\$ 8,994	\$ 10,652	\$ 8,470	\$ (523)	94%	FY 24-25	79.52
1,904	FM-2009156	San Joaquin	Lodi Branch Dept. 2	39-D2	1	HVAC	HVAC - Replace hot surface ignitor on rooftop HVAC unit. The ignitor failed due to contact with insulation. Work includes cleaning insulation to prevent future malfunction.	\$ 8,214	\$ 8,214	\$ 8,214	\$ 8,214	\$ -	100%	FY 24-25	100
1,905	FM-2009158	Los Angeles	Downey Courthouse	19-AM1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (10) 6 inch curb stops and restore (4) curb stops in the public and employee parking lot. Curb stops failed due to age impacting cars parking in the lot.	\$ 6,193	\$ 5,184	\$ 5,412	\$ 4,530	\$ (654)	87%	FY 24-25	83.7
1,906	FM-2009159	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Elevators, Escalators, & Hoists	Elevators, Escalators & Hoist - Replace (1) control system relay and (1) set of landing door contacts for lockup elevator 2. Parts failed due to age impacting the elevators operation.	\$ 2,562	\$ 2,562	\$ 2,562	\$ 2,562	\$ -	100%	FY 24-25	100
1,907	FM-2009160	San Joaquin	Stockton Courthouse	39-F1	2	HVAC	HVAC - Replace the BMS Network Automation Engine (NAE). The NAE is obsolete and cannot accommodate future growth of the BMS.	\$ 9,314	\$ 9,314	\$ 8,830	\$ 8,830	\$ (484)	95%	FY 24-25	100
1,908	FM-2009161	Imperial	El Centro Criminal Courthouse	13-G1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) circuit board and associated wiring for Custody elevator 5. Parts failed causing elevator to not respond.	\$ 6,411	\$ 6,411	\$ 6,411	\$ 6,411	\$ -	100%	FY 24-25	100
1,909	FM-2009170	San Diego	Central Courthouse	37-L1	2	HVAC	HVAC - Replace (1) Ignitor kit on hot water boiler 2, located on the 26th floor. The ignitor failed due to age and was found during preventative maintenance.	\$ 7,905	\$ 7,905	\$ 7,023	\$ 7,023	\$ (882)	89%	FY 24-25	100
1,910	FM-2009173	Fresno	Fresno County Courthouse	10-A1	2	Plumbing	Plumbing - Replace (1) 1/2 HP Hot water Recirculation pump. Pump has failed due to age and was discovered due to water leaking onto the floor in the B2 level	\$ 4,824	\$ 4,627	\$ 4,594	\$ 4,406	\$ (221)	95%	FY 24-25	95.91
1,911	FM-2009177	San Bernardino	Barstow Courthouse	36-J1	2	Security	Security - Replace (1) 36 inch x 84 inch hollow metal door, (1) exit push bar, (1) door closer, (1) lever exit device, and (3) chrome ball bearings hinges for judges secured door. Door failed due to age causing the door to not self-latch shut.	\$ 7,677	\$ 7,677	\$ 7,677	\$ 7,677	\$ -	100%	FY 24-25	100



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1,912	FM-2009179	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes	Plumbing - Fixture Leak - Replace (1) toilet wax ring and (1) flush valve assembly for 6th floor men's public restroom, and 10 SF of plaster ceiling for 5th floor men's public restroom. The wax ring in the 6th floor restroom failed due to age allowing water to leak down to the 5th floor restroom. Environmental oversight and remediation required due to ACM and category 3 water. Erect (1) 3 ft x 3 ft x 7 ft decontamination chamber, (2) 3 ft x 7 ft critical barriers, and clean, dry, and sanitize 400 SF of floors, walls, and ceilings.	\$ 25,001	\$ 22,786	\$ 27,512	\$ 25,074	\$ 2,289	110%	FY 24-25	91.14
1,913	FM-2009180	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection	Fire Protection - Replace (1) standpipe pressure gauge and all associated fittings. The pressure gauge failed due to age, affecting the fire sprinkler system throughout the building.	\$ 2,790	\$ 1,935	\$ 2,790	\$ 1,935	\$ -	100%	FY 24-25	69.35
1,914	FM-2009182	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof	Roof - Exterior Leak - Replace 20 SF of 2 ft x 2 ft ceiling tile and 3 SF of drywall. Water leaked through the roof and entered the 4th floor plenum above courtrooms, secure corridor, and court reporter office. Environmental oversight and remediation required due to category 2 water. Erect one 8 ft x 8 ft x 9 ft high containment with decontamination chamber and clean, dry, and sanitize 170 SF of drywall, 150 SF of carpet, 8 SF of 1 ft x 1 ft vinyl tile, and 5 light fixtures.	\$ 22,230	\$ 22,230	\$ 22,230	\$ 22,230	\$ -	100%	FY 24-25	100
1,915	FM-2009183	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists	Elevators, Escalators & Hoist - Replace (1) handrail track on escalator 2. Part failed due to damage by a foreign object penetrating into the handrail inlet.	\$ 2,346	\$ 1,888	\$ 2,346	\$ 1,888	\$ -	100%	FY 24-25	80.48
1,916	FM-2009184	Los Angeles	Pasadena Courthouse	19-J1	1	Roof	Roof - Replace 450 SF of 1/4 inch roof decking, 450 SF of 2 ply roof membrane, 40 LF of roof flashing to penthouse. The roofing on the penthouse failed due to high winds.	\$ 22,051	\$ 15,292	\$ 22,051	\$ 15,292	\$ -	100%	FY 24-25	69.35
1,917	FM-2009185	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes	Interior Finishes - Replace (1) window microphone unit for walk-up traffic window. Microphone unit failed due to age, affecting the court staffs ability to talk to members of the public.	\$ 2,948	\$ 2,948	\$ 3,662	\$ 3,662	\$ 714	124%	FY 24-25	100
1,918	FM-2009186	Los Angeles	Compton Courthouse	19-AG1	1	Electrical	Electrical - Replace (15) 277V 20 Amp single pole breakers, (2) 480V 20 Amp 3 pole breakers (1) 480V 40 Amp 3 pole breaker, (6) 600V inline fuses and all associated hardware in electrical panel for the parking structure. The breakers failed due to water intrusion from the landscaping area above the electrical panel, affecting all lighting in the parking structure and courtyard surrounding the building. Work includes rerouting the conduit and wiring and sealing the building exterior to mitigate the water issue.	\$ 6,053	\$ 4,003	\$ 6,053	\$ 4,003	\$ -	100%	FY 24-25	66.13
1,919	FM-2009188	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism	Vandalism - Replace 14 SF of graffiti film on public elevators 1, 3, and 4. Work required due to graffiti etchings on elevators.	\$ 8,659	\$ 6,682	\$ 8,147	\$ 6,287	\$ (395)	94%	FY 24-25	77.17
1,920	FM-2009190	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC	HVAC - Replace (1) ignition module, (1) burner controller, (2) 1/3 HP blower motor assembly units, and (1) surge protector for boilers 1 and 2. Components failed due to voltage spike in the boiler system impacting building heating.	\$ 11,946	\$ 9,650	\$ 11,319	\$ 9,143	\$ (506)	95%	FY 24-25	80.78
1,921	FM-2009191	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection	Fire Protection - Replace (1) control relay, (3) modules for AHU 2, 5, and 6. Parts failed due to age resulting in trouble alarms.	\$ 6,139	\$ 4,737	\$ 6,139	\$ 4,737	\$ -	100%	FY 24-25	77.17
1,922	FM-2009193	Kern	Metropolitan Division	15-A1	1	Plumbing	Plumbing - Domestic water leak - Replace 60 LF of 2 inch copper pipe, (1) 2 inch valve, (2) 2 inch dielectric unions, all associated fittings, 400 SF of 1 FT x 1 FT ceiling tiles, 30 SF of insulation, and 400 SF of plaster walls. The domestic hot water pipe failed due to age allowing water to leak down into the basement public hallway. Environmental oversight and remediation required due to ACM and category 2 water. Erect (2) 8 ft x 10 ft critical barriers in the public hallway and clean, dry, and sanitize 1,500 SF of flooring, walls, and light fixtures.	\$ 80,837	\$ 50,523	\$ 78,366	\$ 48,979	\$ (1,544)	97%	FY 24-25	62.5
1,923	FM-2009194	Orange	Central Justice Center	30-A1	1	Plumbing	Vandalism - Fixture Leak - Mechanically clear 50 LF of drain line in 8th floor holding cell and replace (20) 2 ft x 2 ft ceiling tiles in 7th floor jury room. An in-custody blocked the holding cell toilet resulting in water flooding the cell and traveling down to the jury room. The blockage was not recovered. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 396 SF of flooring and ceiling grid. Restitution is being sought.	\$ 8,388	\$ 8,388	\$ 8,388	\$ 8,388	\$ -	100%	FY 24-25	100
1,924	FM-2009195	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC	HVAC - Replace (1) Variable Frequency Drive (VFD) and all associated wiring for cooling tower 2. The VFD failed due to age, affecting the HVAC system throughout the building.	\$ 14,025	\$ 9,726	\$ 14,025	\$ 9,726	\$ -	100%	FY 24-25	69.35
1,925	FM-2009199	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC	HVAC - Replace (1) drive and (1) VFD 10HP drive system for return fan motor 2. Drive failed due to age impacting 2nd floor temperatures.	\$ 9,905	\$ 7,876	\$ 9,366	\$ 7,448	\$ (429)	95%	FY 24-25	79.52



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1,926	FM-2009202	Los Angeles	West Covina Courthouse	19-X1	1	Roof	County Managed - Roof - Replace 200 SF of roofing membrane. Membrane failed due to age allowing water to leak down affecting the jury assembly room. Environmental oversight and remediation oversite required due to category 2 water. Erect (1) 20 ft x 15 ft containment, (1) 3 ft x 7 ft decontamination chamber, and clean, dry, and sanitize 300 SF of carpet, walls, and seats.	\$ 7,886	\$ 7,886	\$ 7,404	\$ 7,404	\$ (482)	94%	FY 24-25	100
1,927	FM-2009203	Orange	Civil Complex Center	30-A3	1	Exterior Shell	Exterior Shell - Replace (1) 10 ft x 10 ft roll up sally port door. The gate failed due to age, resulting in its malfunction.	\$ 4,845	\$ 4,845	\$ 4,694	\$ 4,694	\$ (151)	97%	FY 24-25	100
1,928	FM-2009205	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Interior Finishes	Roof - Exterior Leak - Replace 20 SF of drywall and install (1) 2 ft x 2 ft access panel for the jury assembly room. Rain penetrated through the roof into the plenum of the Jury Assembly Room. Environmental oversight and remediation required due to category 2 water and mold. Erect (1) 4 ft x 8 ft containment and clean, dry, and sanitize 20 SF of carpet and (1) desk. Roof issue will be handled under separate FM.	\$ 33,245	\$ 24,438	\$ 33,245	\$ 24,438	\$ -	100%	FY 24-25	73.51
1,929	FM-2009207	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Plumbing	Plumbing - Fixture Leak - Replace (1) angle stop, (1) toilet, and (1) toilet wax ring in 2nd floor secured hallway staff restroom. Parts failed due to age allowing water to leak onto the floor.	\$ 1,961	\$ 1,961	\$ 1,961	\$ 1,961	\$ -	100%	FY 24-25	100
1,930	FM-2009208	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC	HVAC - Replace (1) 7.5HP motor and (1) belt for cooling tower 2. The motor and belt failed due to age, which impacted cooling to the building.	\$ 10,250	\$ 8,859	\$ 10,250	\$ 8,859	\$ -	100%	FY 24-25	86.43
1,931	FM-2009209	San Bernardino	Barstow Courthouse	36-J1	2	Security	Security - Replace (2) 14 Volt 0.3 Amp batteries for Judges secured entrance door. Batteries failed due to age, causing the door to not lock and posing a security concern. Work includes after hours repairs.	\$ 3,350	\$ 3,350	\$ 3,350	\$ 3,350	\$ -	100%	FY 24-25	100
1,932	FM-2009212	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Replace (3) pump floats for sump pump in the basement machine room. Floats failed due to age, preventing the pumps from draining the pit, resulting in the floor drain backing up and overflow.	\$ 3,407	\$ 2,253	\$ 3,407	\$ 2,253	\$ -	100%	FY 24-25	66.13
1,933	FM-2009213	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) hoisting rope for public elevator 4. The hoisting rope failed due to use, impacting the elevators operation.	\$ 19,587	\$ 13,709	\$ 19,587	\$ 13,709	\$ -	100%	FY 24-25	69.99
1,934	FM-2009217	Los Angeles	Inglewood Courthouse	19-F1	1	Electrical	Electrical - Replace 15 LF of 4 1/2 inch diameter flex piping and 15 LF of pipe insulation for the generator exhaust system. Components failed due to age causing system to disconnect.	\$ 5,551	\$ 4,139	\$ 5,551	\$ 4,139	\$ -	100%	FY 24-25	74.56
1,935	FM-2009219	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof	Plumbing - Domestic water pipe leak - Replace (1) valve assembly for the 3rd floor detention and (3) 2 ft x 2 ft ceiling tiles for 2nd floor clerks office. The valve failed due to age allowing water to leak down into the clerks office. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize (1) office desk and (1) plastic floor mat.	\$ 4,048	\$ 3,258	\$ 4,048	\$ 3,258	\$ -	100%	FY 24-25	80.48
1,936	FM-2009220	Alameda	Hayward Hall of Justice	01-D1	2	HVAC	HVAC - Replace (2) 2 inch copper unions, (1) 2 inch copper valve at heating hot water pipe, and (1) 2 FT x 4 FT ceiling tile above security screening checkpoint. Pipe leaked due to age allowing water to leak onto the ceiling tile below.	\$ 4,937	\$ 4,359	\$ 4,937	\$ 4,359	\$ -	100%	FY 24-25	88.3
1,937	FM-2009223	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC	HVAC - Replace (1) Impeller assembly, (2) shaft bearings, (1) 2 1/2 inch check valve, (1) gasket kit, and associated hardware and fittings on the heating hot water pump. The components failed due to age affecting comfort heating throughout the entire building.	\$ 6,607	\$ 4,582	\$ 6,607	\$ 4,582	\$ -	100%	FY 24-25	69.35
1,938	FM-2009224	Los Angeles	Glendale Courthouse	19-H1	1	Interior Finishes	Interior Finishes - Replace (7) 12 inch x 12 inch ceiling tiles for 1st floor sheriffs office. Ceiling tiles mastic failed due to age. Environmental oversight and remediation required due to ACM. Erect (1) 8 ft x 6 ft x 9 ft containment and (1) 7 ft x 3 ft decontamination chamber and clean, dry, and sanitize 50 SF of floor.	\$ 11,943	\$ 11,943	\$ 8,250	\$ 8,250	\$ (3,693)	69%	FY 24-25	100
1,939	FM-2009225	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace car doors and landing doors at first floor, left side door frame, door trim, clutch assembly, key switch, housing, and refurbish frame and secured panels for in-custody elevator 3. Elevator failed due to age resulting in entrapment. Fire department response required to extract an in custody due to medical issue, resulting in subsequent damage to the elevator at the first-floor level.	\$ 118,018	\$ 118,018	\$ 118,018	\$ 118,018	\$ -	100%	FY 24-25	100
1,940	FM-2009227	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing	Plumbing - Replace (2) angle stops and repair (4) 3/4 inch isolation valves and all associated fittings for domestic hot and cold water in the 1st floor staff office. Angles stops failed due to age. During work it was discovered that the isolation valves failed affecting the ability to isolate water. Work includes draining, refilling, and purging air from the system throughout the building.	\$ 7,370	\$ 5,111	\$ 7,370	\$ 5,111	\$ -	100%	FY 24-25	69.35



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1,941	FM-2009228	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes	Plumbing - Sewer Line leak - Replace 10 LF of 6 inch cast iron pipe and associated fittings, 20 SF of plaster in and 12th floor Judges chambers restroom and (5) 1 ft x 1 ft ceiling tiles in the 12th floor secured hallway. The pipe failed due to age, allowing water to leak onto the hard lid ceiling in judges chamber and into the secured hallway. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 8 ft x 4 ft x 9 ft containment with decontamination chamber in the judges chambers restroom, (1) 10 ft x 10 ft x 9 ft containment with decontamination chamber in the secure corridor, and clean, dry, and sanitize 75 SF of floor and walls.	\$ 21,423	\$ 14,167	\$ 21,423	\$ 14,167	\$ -	100%	FY 24-25	66.13
1,942	FM-2009231	Los Angeles	Glendale Courthouse	19-H1	1	HVAC	HVAC - Replace (20) burners, (2) igniters and all associated fittings for boiler 1. The burners failed due to age, affecting heating throughout the building.	\$ 5,163	\$ 4,675	\$ 5,163	\$ 4,675	\$ -	100%	FY 24-25	90.54
1,943	FM-2009232	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC	HVAC - Replace (1) 8 ft x 10 ft outside air damper bank, (2) actuators and all associated wiring for Air Handler Unit (AHU) 2. Outside air dampers failed due to heavy winds impacting AHU operation and ability to control temperatures throughout the 2nd floor.	\$ 19,297	\$ 13,382	\$ 19,297	\$ 13,382	\$ -	100%	FY 24-25	69.35
1,944	FM-2009234	Los Angeles	Catalina Courthouse	19-AA1	1	Interior Finishes	County Managed - Interior Finishes - Replace (2) front entrance doors and locks. Doors failed due to age, impacting security to the building.	\$ 4,426	\$ 4,426	\$ 3,701	\$ 3,701	\$ (725)	84%	FY 24-25	100
1,945	FM-2009235	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing	Plumbing - Replace (2) domestic water angle stops and (2) 1/2 inch flex lines for 2nd floor courtroom chambers restroom. The angle stops failed due to age, allowing water to leak onto the restroom floor.	\$ 3,575	\$ 3,575	\$ 3,575	\$ 3,575	\$ -	100%	FY 24-25	100
1,946	FM-2009236	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing	Plumbing - Mechanically clear 25 LF of sewer line in 2nd floor men's restroom and replace (2) 2 ft x 4 ft ceiling tiles for 1st floor cafeteria. The 2nd floor Men's public restroom toilet was blocked allowing water to travel down to the 1st floor cafeteria. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 12 ft x 13 ft containment, (1) critical door barrier, and clean, dry, and sanitize 60 SF of 1 inch x 1 inch ceramic floor tile, 60 SF of 2 inch x 4 inch white ceramic wall tile, (2) toilet stall walls, (1) trash can, 60 SF of plaster wall, 60 SF of 12 inch x 12 inch vinyl floor tile, (1) wooden table, and (2) plastic dining chairs.	\$ 31,092	\$ 21,388	\$ 21,405	\$ 14,724	\$ (6,664)	69%	FY 24-25	68.79
1,947	FM-2009238	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) transfer pump and re-pack shaft seal on judges elevator 4. Pump failed due to age impacting the elevators operation.	\$ 33,824	\$ 33,824	\$ 33,824	\$ 33,824	\$ -	100%	FY 24-25	100
1,948	FM-2009250	Los Angeles	East Los Angeles Courthouse	19-V1	1	Grounds and Parking Lot	Grounds and Parking Lot - Restore (1) limit switch for the Judges parking gate. The limit switch failed due to a power outage affecting the secured parking gate. The gate was stuck in the closed position, not allowing vehicles to exit.	\$ 4,223	\$ 4,223	\$ 4,223	\$ 4,223	\$ -	100%	FY 24-25	100
1,949	FM-2009251	Imperial	El Centro Courthouse	13-A1	1	HVAC	HVAC - Replace (1) 2 ton mini split air conditioning unit and associated parts for IT room. Compressor failed due to age impacting cooling to the IT Room.	\$ 3,959	\$ 3,959	\$ 3,959	\$ 3,959	\$ -	100%	FY 24-25	100
1,950	FM-2009252	Los Angeles	Hollywood Courthouse	19-S1	2	Grounds and Parking Lot	Grounds and Parking Lot - Replace (2) security limit rollers for exterior sally port gate. The rollers failed due to age, impacting the gates operation.	\$ 2,576	\$ 2,576	\$ 2,576	\$ 2,576	\$ -	100%	FY 24-25	100
1,951	FM-2009253	San Bernardino	Victorville Courthouse	36-L1	2	Plumbing	Plumbing - Fixture Leak - Replace (1) toilet flange, (1) wax ring, (1) Sloan valve vacuum breaker and associated bolts, and restore caulking base of toilet in clerks office restroom. Flange and bolts broke due to age causing toilet to leak when flushed.	\$ 2,022	\$ 2,022	\$ 2,022	\$ 2,022	\$ -	100%	FY 24-25	100
1,952	FM-2009256	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing	Plumbing - Domestic Water Line Leak- Replace (1) spring and associated components on courtyard backflow preventer. Spring failed due to age allowing water to leak into the landscape.	\$ 2,187	\$ 1,193	\$ 2,051	\$ 1,118	\$ (74)	94%	FY 24-25	54.53
1,953	FM-2009257	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC	HVAC - Replace (1) 1HP wheel motor, (1) 1HP blower motor (1) burner barrel, (1) diffuser, (1) flame rod, and (1) ignition electrode on boiler 2. Components failed due to age, impacting temperature throughout the building.	\$ 23,204	\$ 18,452	\$ 21,686	\$ 17,245	\$ (1,207)	93%	FY 24-25	79.52
1,954	FM-2009259	Imperial	El Centro Courthouse	13-A1	1	HVAC	HVAC - Replace (1) circulating pump and motor, (2) 3 inch threaded male slip copper fittings, (4) 45 degree 3 inch slip copper fittings, and 10 LF of 3 inch copper piping for boiler 1. Pump and motor failed due to age. Work required to restore heating and cooling throughout the building.	\$ 10,189	\$ 10,189	\$ 10,189	\$ 10,189	\$ -	100%	FY 24-25	100
1,955	FM-2009262	Los Angeles	Airport Courthouse	19-AU1	1	HVAC	HVAC - Replace (1) 3/4 inch service valve, 3 lbs. of R410A refrigerant, (1) register damper, and (3) airflow supply grills. Valve failed due to age and airflow restricted due to dampers and supply grills seized in place, impacting temperatures.	\$ 4,937	\$ 3,810	\$ 4,882	\$ 3,767	\$ (42)	99%	FY 24-25	77.17



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,956	FM-2009272	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes	Roof - Replace 30 LF of roof sealant, 6 SF of roof flashing, and (8) 12 inch x 12 inch ceiling tiles, . Roof sealant and flashing failed due to age allowing rainwater to leak down affecting the 7th floor sheriffs and 6th floor emergency stairwell. Environmental oversight and remediation require due to ACM and category 2 water. Erect (1) 10 ft x 6 ft x 9 ft containment, (1) 8 ft x 8 ft x 9 ft containment, (2) 3 ft x 7 ft decontamination chambers, and clean, dry, and sanitize 650 SF of floors, walls.	\$ 39,985	\$ 36,442	\$ 36,043	\$ 32,850	\$ (3,593)	90%	FY 24-25	91.14
1,957	FM-2009273	San Diego	Central Courthouse	37-L1	2	Vandalism	Vandalism - Replace (1) glazing stainless steel rail cap on the 4th floor. Cap missing, exposing the glazing edge.	\$ 2,114	\$ 2,114	\$ 2,114	\$ 2,114	\$ -	100%	FY 24-25	100
1,958	FM-2009277	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	HVAC	HVAC - Replace (1) VFD on return air fan of AHU 2. VFD failed due to age, impacting building conditioning.	\$ 6,858	\$ 6,858	\$ 6,858	\$ 6,858	\$ -	100%	FY 24-25	100
1,959	FM-2009282	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Replace (1) toilet bowl and (1) wall gasket for 9th floor Judges chamber restroom. Toilet failed due to age, causing repeated backups.	\$ 5,503	\$ 5,503	\$ 4,267	\$ 4,267	\$ (1,236)	78%	FY 24-25	100
1,960	FM-2009283	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes	Interior Finishes - Replace (1) door push panic bar, (1) mortise lock kit, (1) key cylinder and all associated hardware for 2nd floor south employee secured hallway door. The push bar failed due to age impacting the doors operation. During the work the other components were also identified as failed.	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	100%	FY 24-25	100
1,961	FM-2009285	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes	Roof - Replace 8 SF of 2 ft x 4 ft ceiling tiles in 1st floor courtroom and 4 SF of 2 ft x 2 ft ceiling tiles in 1st floor east public corridor. Rain water penetrated the roof and traveled down to the 1st floor. Environmental oversight and remediation required due to ACM. Erect (1) 8 ft x 2 ft x 10 ft and (1) 3 ft x 3 x 8 ft containments with decontamination chamber and de-humidifier. Clean, dry, and sanitize 12 SF of metal T-bar. Roof issues to be handled by separate FM.	\$ 15,292	\$ 15,292	\$ 15,292	\$ 15,292	\$ -	100%	FY 24-25	100
1,962	FM-2009289	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	Vandalism	Vandalism - Hydro-flush 1,600 LF of 4 inch sewer line and perform 160 LF of camera inspection. The line was blocked by debris flushed by an unknown in-custody.	\$ 11,414	\$ 9,624	\$ 11,414	\$ 9,624	\$ -	100%	FY 24-25	84.32
1,963	FM-2009294	San Diego	Trailer - Family Support	37-F7	1	Interior Finishes	Exterior Shell - Replace 10 SF of drywall and remove leaves and debris from rainwater gutter above the entry door. The gutter was blocked by leaves, allowing water to overflow the gutter and enter the building through the door. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 4 ft x 8 ft containment, (1) dehumidifier, and clean, dry, and sanitize 15 sf of carpet and 7 LF of 4 inch cove base.	\$ 17,086	\$ 17,086	\$ 17,086	\$ 17,086	\$ -	100%	FY 24-25	100
1,964	FM-2009296	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC	HVAC - Install 100 SF ducting epoxy on air handler units 01 and 04. The internal seams on both AHUs have cracked due to age allowing condensation to leak to the lower floor. Work includes removing rust from ducting and occurred afterhours.	\$ 16,442	\$ 13,778	\$ 13,480	\$ 11,296	\$ (2,482)	82%	FY 24-25	83.8
1,965	FM-2009297	Los Angeles	Compton Courthouse	19-AG1	1	Security	Interior Finishes - Replace (1) 72 inch x 84 inch double steel door, (1) panic bar, (1) exit device, (2) door closers, (6) ball bearing hinges, and (2) 1 inch kick plates on the 1st floor southeast stairwell. The door failed due to age, causing the panic bar to be stuck in the open position, preventing the door from closing, resulting in a security concern.	\$ 24,583	\$ 16,257	\$ 24,583	\$ 16,257	\$ -	100%	FY 24-25	66.13
1,966	FM-2009298	El Dorado	Main St. Courthouse	09-A1	1	Vandalism	Vandalism - Replace (1) 39 1/4 inch x 45 inch x 1/4 inch diamond wire glazing with silver reflective film in the 3rd floor jury room. Exterior window damaged by In-custody who struck the glazing with his head. Restitution is being sought.	\$ 3,185	\$ 3,185	\$ 3,185	\$ 3,185	\$ -	100%	FY 24-25	100
1,967	FM-2009299	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (2) contactors, (2) position indicator boards, (2) control boards for public elevator 6. Components failed due age causing the elevator to lose signal and become unresponsive on all floors.	\$ 29,754	\$ 28,939	\$ 26,533	\$ 25,806	\$ (3,133)	89%	FY 24-25	97.26
1,968	FM-2009300	Lassen	Hall of Justice	18-C1	1	HVAC	HVAC - Replace (1) circulating pump with associated seals, (1) chemical feeder pump with associated seals, and 40 gallons of anti-freeze. The pumps failed due to age impacting heating in the building. Work includes draining and refilling the hot water loop to complete replacement and repairs.	\$ 8,564	\$ 8,564	\$ 8,564	\$ 8,564	\$ -	100%	FY 24-25	100
1,969	FM-2009304	Imperial	El Centro Courthouse	13-A1	1	HVAC	HVAC - Replace (1) recirculating pump and motor, (4) 3 inch threaded male slip copper fittings, (8) 3 inch slip elbow copper fittings and (15) feet of 3 inch copper pipe for chiller 1. Pump and motor failed due to age causing the chiller to stop working, impacting building conditioning. Environmental oversight and remediation required due to ACM.	\$ 61,923	\$ 61,923	\$ 61,923	\$ 61,923	\$ -	100%	FY 24-25	100



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Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1,970	FM-2009306	Los Angeles	El Monte Courthouse	19-O1	1	HVAC	HVAC - Replace (1) heat exchanger, (5) burners, (20) gaskets and all associated parts for boiler 1. Heat exchanger failed due to age, affecting comfort heating throughout the entire building.	\$ 27,380	\$ 15,913	\$ 27,380	\$ 15,913	\$ -	100%	FY 24-25	58.12
1,971	FM-2009308	Monterey	Monterey Courthouse	27-C1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) emergency light, (1) alarm bell, (1) electrical box cover, and (1) door edge at elevator 1. Components failed due to age and were identified during regulatory inspection.	\$ 6,976	\$ 3,498	\$ 6,976	\$ 3,498	\$ -	100%	FY 24-25	50.14
1,972	FM-2009310	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC	HVAC - Replace (1) 3 ton compressor at rooftop AC condensing unit. Compressor failed due to age, resulting in the loss of cooling to server room. Work includes installation of temporary AC units to support downtime.	\$ 22,426	\$ 22,426	\$ 22,426	\$ 22,426	\$ -	100%	FY 24-25	100
1,973	FM-2009311	Imperial	El Centro Criminal Courthouse	13-G1	1	HVAC	HVAC - Replace (1) high pressure safety switch, (1) condenser pressure switch, and associated wiring for Chiller 1. Components failed due to age affecting the HVAC system.	\$ 9,711	\$ 9,711	\$ 9,711	\$ 9,711	\$ -	100%	FY 24-25	100
1,974	FM-2009313	San Benito	San Benito County Superior Court	35-C1	2	Vandalism	Vandalism - Replace (2) 72 inch x 58 inch exterior double paned windows for family court services area. Window broken by individual identified through surveillance footage. Restitution is being sought.	\$ 24,885	\$ 24,885	\$ 24,885	\$ 24,885	\$ -	100%	FY 24-25	100
1,975	FM-2009314	Kern	Delano/North Kern Court	15-D1	1	Fire Protection	Fire Protection - Replace (1) exterior weatherproof junction box and (2) batteries for the fire alarm panel. The parts have failed due to age, causing intermittent alarms.	\$ 2,315	\$ 1,867	\$ 2,315	\$ 1,867	\$ -	100%	FY 24-25	80.64
1,976	FM-2009315	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) elevator cab pad, (1) set of brake contactors, and (1) set of hall door pins for freight elevator 5, and (1) set of brake contactors for staff elevator 6. Parts failed due to age impacting both elevators operation.	\$ 24,561	\$ 18,055	\$ 24,561	\$ 18,055	\$ -	100%	FY 24-25	73.51
1,977	FM-2009316	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing	Plumbing - Replace 3 LF of 3 inch copper pipe and fittings on isolation valve at main domestic water supply line. Pipe failed due to age, resulting in water leaking from the system.	\$ 5,922	\$ 5,922	\$ 5,922	\$ 5,922	\$ -	100%	FY 24-25	100
1,978	FM-2009317	Placer	Howard G. Gibson Courthouse	31-H1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) cable assembly, (1) pulley, (1) limit switch, and (1) backup power battery for the elevator 6 smoke curtain. Equipment failed due to age, causing the smoke curtain in the basement to not automatically retract	\$ 4,137	\$ 4,137	\$ 4,137	\$ 4,137	\$ -	100%	FY 24-25	100
1,979	FM-2009322	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC	HVAC - Replace Chiller 1 oil line. The oil line failed due to age and is obsolete. Work includes fabricating a new oil line and draining and refilling oil.	\$ 3,191	\$ 3,191	\$ 9,916	\$ 9,916	\$ 6,725	311%	FY 24-25	100
1,980	FM-2009324	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes	Interior Finishes - Replace (6) 2 ft x 2 ft ceiling tiles and (60) SF of carpet in the 3rd floor court interpreters office. The ceiling tiles failed due to age. Environmental oversight and remediation required due to ACM. Erect (1) 3 1/2 ft x 7 1/2 ft containment, (1) 3 ft x 6 1/2 ft decontamination chamber, and clean, dry, and sanitize 410 SF of office chairs, ceiling tiles, and carpet.	\$ 19,927	\$ 19,927	\$ 19,927	\$ 19,927	\$ -	100%	FY 24-25	100
1,981	FM-2009326	Tulare	South County Justice Center	54-I1	2	Plumbing	Plumbing - Domestic Water Leak - Replace 3 LF of 3/4 inch copper pipe in the 1st floor women's employee restroom. The pipe failed due to age and was discovered by court staff. Work was completed after hours.	\$ 4,612	\$ 4,612	\$ 4,612	\$ 4,612	\$ -	100%	FY 24-25	100
1,982	FM-2009328	Imperial	El Centro Courthouse	13-A1	1	Plumbing	Plumbing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron pipe, (4) 2 inch elbow fittings, and (1) 2 inch male adapter fitting for Bailiiff restroom sink. Piping failed due to age and corrosion.	\$ 2,477	\$ 2,477	\$ 2,477	\$ 2,477	\$ -	100%	FY 24-25	100
1,983	FM-2009333	Orange	Central Justice Center	30-A1	1	Fire Protection	Fire Protection - Replace 10 LF of 4 inch steel pipe and (1) 4 inch grooved pipe coupling for the basement fire suppression system. Pipe failed due to age resulting in the system de-pressurizing and trouble alarms on the main fire panel.	\$ 5,532	\$ 5,532	\$ 5,532	\$ 5,532	\$ -	100%	FY 24-25	100
1,984	FM-2009334	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	Plumbing	Vandalism - Main Sewer Line - Hydro-jet 1,200 LF of 4-inch sewer pipe and a camera inspection of 300 LF if pipe. The blockage was caused by an unknown in-custody flushing debris, resulting in flooding of detention area, sheriffs office, and DAs office. Environmental oversight and remediation required for category 2 water. Clean and sanitize 2,100 SF of hard surfaces.	\$ 28,113	\$ 23,705	\$ 28,113	\$ 23,705	\$ -	100%	FY 24-25	84.32
1,985	FM-2009348	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing	Grounds and Parking Lot - Replace (2) 1 inch PVC couplings and 1 LF of 1 inch PVC irrigation pipe. The pipe failed due to age, allowing water to flood the basement staff offices. Environmental oversight and remediation required for category 1 water. Extract 20 gallons of water and clean and sanitize 120 SF of tile floor.	\$ 3,775	\$ 3,163	\$ 3,775	\$ 3,163	\$ -	100%	FY 24-25	83.8



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1,986	FM-2009352	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes	Interior Finishes - Replace (6) 1 ft x 1 ft ceiling tiles in the 4th floor secure corridor. The ceiling tiles failed due to age. Environmental oversight and remediation required due to ACM. Erect (1) 4 ft x 7 ft x 8 ft containment and (1) 36 inch x 76 inch decontamination chamber and clean, dry, and sanitize 210 SF of floors and wall.	\$ 16,290	\$ 16,290	\$ 16,290	\$ 16,290	\$ -	100%	FY 24-25	100
1,987	FM-2009353	Los Angeles	Pomona Courthouse South	19-W1	1	Fire Protection	Fire Protection - Replace (30) 12v 7AH batteries on all floors and (2) power supplies various fire alarm panels throughout building. Batteries failed due to age and were identified during preventive maintenance. Work to be completed after-hours.	\$ 17,812	\$ 16,234	\$ 17,812	\$ 16,234	\$ -	100%	FY 24-25	91.14
1,988	FM-2009357	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism	Vandalism - Remove 360 SF of graffiti around the exterior wall of the building including walls, columns, doors and trash cans. Work includes removal of trash and debris left behind by unknown individuals.	\$ 6,242	\$ 4,128	\$ 6,242	\$ 4,128	\$ -	100%	FY 24-25	66.13
1,989	FM-2009358	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection	Fire Protection - Replace (1) 1/2 inch pressure relieve valve for the booster pump. The valve failed due to age causing flooding on the concrete floor.	\$ 8,592	\$ 6,915	\$ 5,349	\$ 4,305	\$ (2,610)	62%	FY 24-25	80.48
1,990	FM-2009359	San Diego	Kearny Mesa Court	37-C1	2	Security	Security - Replace (1) magnetic lock on the public courtyard pedestrian door. The magnetic lock failed due to age, allowing the public to access secured areas. Work includes realigning and lubricating the door.	\$ 3,484	\$ 3,484	\$ 4,306	\$ 4,306	\$ 822	124%	FY 24-25	100
1,991	FM-2009361	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing	Plumbing - Replace (1) 2 inch 2 HP sump pump and (1) electrical switch on sump pump 1 in the parking structure. The sump pump failed due to age, preventing it from pumping out water from the recent rains and causing a flood in the basement. The switch was obsolete and replaced while the technician was on site.	\$ 5,310	\$ 3,512	\$ 5,310	\$ 3,512	\$ -	100%	FY 24-25	66.13
1,992	FM-2009367	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical	Electrical - Replace 100 LF of underground conduit and wire to the east and west light poles, planters, and monument. The conduit and wiring have failed due to age, resulting in an electrical short, impacting lighting levels in the public parking area.	\$ 31,434	\$ 26,342	\$ 26,614	\$ 22,303	\$ (4,039)	85%	FY 24-25	83.8
1,993	FM-2009368	Kern	Arvin/ Lamont Branch	15-H1	1	Electrical	Electrical - Replace (1) safety edge and (1) receiver on sally port gate. The parts failed due to age, impacting the gates operation.	\$ 2,291	\$ 2,291	\$ 2,291	\$ 2,291	\$ -	100%	FY 24-25	100
1,994	FM-2009371	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Fire Protection	Fire Protection - Replace (1) velocity controller and associated wiring on fire suppression system. Controller failed due to age causing the fire panel to go into alarm.	\$ 2,426	\$ 1,323	\$ 2,426	\$ 1,323	\$ -	100%	FY 24-25	54.53
1,995	FM-2009372	Orange	North Justice Center	30-C1	2	Fire Protection	Fire Protection - Replace (12) fire sprinkler heads located in the in-custody tunnel. Fire sprinkler heads failed due to corrosion.	\$ 3,772	\$ 3,406	\$ 3,540	\$ 3,197	\$ (210)	94%	FY 24-25	90.31
1,996	FM-2009375	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (4) 24v relays, (2) 480v contactors on judges Elevator 5. Parts failed due to age, impacting the elevators operation.	\$ 11,779	\$ 11,779	\$ 11,779	\$ 11,779	\$ -	100%	FY 24-25	100
1,997	FM-2009376	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Perform hoist rope shortening for elevator 6. The rope has stretched due to use, impacting the elevators operation.	\$ 15,188	\$ 12,223	\$ 12,717	\$ 10,235	\$ (1,989)	84%	FY 24-25	80.48
1,998	FM-2009377	San Benito	San Benito County Superior Court	35-C1	2	HVAC	HVAC - Replace (1) 3 HP failed fan motor and assembly on chiller condenser unit. Fan motor failed due to age causing loss of cooling.	\$ 15,617	\$ 15,617	\$ 15,617	\$ 15,617	\$ -	100%	FY 24-25	100
1,999	FM-2009378	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Plumbing	Plumbing - Replace (1) water heater and install (2) isolation valves for the building hot water. Water heater failed due to age affecting the buildings hot water and the isolation valve were installed to isolate the water heater.	\$ 7,432	\$ 7,432	\$ 7,432	\$ 7,432	\$ -	100%	FY 24-25	100
2,000	FM-2009379	San Diego	Juvenile Court	37-E1	1	Interior Finishes	Exterior Shell - Replace 4 SF of 2 ft x 2 ft ceiling tiles and 20 SF of drywall in the 1st floor lobby. Rainwater penetrated the exterior shell and into the lobby area. Environmental oversight and remediation required due to category 2 water. Erect (1) 13 ft x 3 ft x 9 ft and (1) 8 ft x 4 ft x 8 ft containments. Clean, dry, and sanitize 7 SF of drywall, 10 SF of brick, 10 SF of ceramic tile, and 15 SF of stucco.	\$ 18,500	\$ 13,805	\$ 18,500	\$ 13,805	\$ -	100%	FY 24-25	74.62
2,001	FM-2009381	Kern	Delano/North Kern Court	15-D1	1	Plumbing	Plumbing - Replace (1) adjustment valve, (2) low voltage harnesses, and (1) high voltage harness for building water heater. The parts have failed due to age, impacting hot water to the building.	\$ 2,107	\$ 1,697	\$ 2,107	\$ 1,697	\$ -	100%	FY 24-25	80.54
2,002	FM-2009382	Sutter	Sutter County Superior Courthouse	51-C1	1	Fire Protection	Fire Protection - Replace (1) water pressure sensor and flow switch. Pressure sensor failed due to age, causing fire alarm panel to produce false low water pressure alarm.	\$ 2,546	\$ 2,546	\$ 2,546	\$ 2,546	\$ -	100%	FY 24-25	100



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
2,003	FM-2009383	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes	Interior Finishes - Replace (1) wood door, (1) door closer and associated hardware on the 1st floor courtroom. The door failed due to age, impacting its ability to close and secure properly.	\$ 4,937	\$ 4,937	\$ 4,706	\$ 4,706	\$ (231)	95%	FY 24-25	100
2,004	FM-2009389	San Diego	Central Courthouse	37-L1	2	Plumbing	Plumbing - Install (1) 16 inch x 16 inch access panel and replace (2) bands and (1) clean-out cap for 4th floor drinking fountain. Drinking fountain drain line was blocked by debris in the pipe. Work includes removal of drinking fountain to access the drain pipe.	\$ 4,482	\$ 4,482	\$ 3,154	\$ 3,154	\$ (1,328)	70%	FY 24-25	100
2,005	FM-2009390	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Grounds and Parking Lot	Grounds and Parking Lot - Replace (1) circuit board for the south sally port gate operator. The board failed due to age causing the roll up gate to remain in the closed position.	\$ 7,404	\$ 7,404	\$ 5,208	\$ 5,208	\$ (2,196)	70%	FY 24-25	100
2,006	FM-2009397	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC	HVAC - Replace (1) 3-ton compressor at rooftop AC condensing unit. Compressor failed due to age causing loss of cooling to server room. Cost includes installation of temporary AC units.	\$ 3,049	\$ 3,049	\$ 3,049	\$ 3,049	\$ -	100%	FY 24-25	100
2,007	FM-2009399	Tulare	South County Justice Center	54-I1	2	HVAC	HVAC - Install (1) workstation and software for BAS System. The workstation and software is obsolete resulting in communication issues with the system	\$ 38,213	\$ 38,213	\$ 38,213	\$ 38,213	\$ -	100%	FY 24-25	100
2,008	FM-2009401	Los Angeles	Airport Courthouse	19-AU1	1	HVAC	HVAC - Replace (1) 20hp motor, (1) pulley, and (3) belts to evaporator cooler. Components failed due to age causing irregular air balancing on the 1st floor of the building.	\$ 6,951	\$ 5,364	\$ 6,606	\$ 5,098	\$ (266)	95%	FY 24-25	77.17
2,009	FM-2009402	El Dorado	Johnson Bldg.	09-E1	1	HVAC	HVAC - Replace (1) hot surface ignitor and (1) flame sensor for the heating boiler. Equipment failed due to a power outage impacting heating to the entire building.	\$ 2,993	\$ 2,993	\$ 2,993	\$ 2,993	\$ -	100%	FY 24-25	100
2,010	FM-2009410	San Diego	Juvenile Court	37-E1	1	HVAC	HVAC - Replace (1) 15 HP motor, (1) shaft, (2) bearings, and (1) blower wheel assembly located on the roof AHU 1. Components failed due to age, impacting 1st floor courtrooms and 2nd floor district attorneys office. Work includes (12) 1.5 TON temporary air conditioners.	\$ 92,777	\$ 69,230	\$ 85,345	\$ 63,684	\$ (5,546)	92%	FY 24-25	74.62
2,011	FM-2009412	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC	HVAC - Replace (1) temperature sensor on the chiller. Temperature sensor failed due to age, impacting cooling to the courthouse.	\$ 3,732	\$ 3,732	\$ 3,392	\$ 3,392	\$ (340)	91%	FY 24-25	100
2,012	FM-2009417	Kern	Arvin/ Lamont Branch	15-H1	1	Plumbing	Plumbing - Domestic Water Pipe Leak - Replace (1) 3 inch valve for the domestic main water line to the building. The valve failed due to age, causing water to leak into the planters. Work includes draining and refilling the water system.	\$ 6,588	\$ 4,013	\$ 6,588	\$ 4,013	\$ -	100%	FY 24-25	60.91
2,013	FM-2009418	Los Angeles	Torrance Courthouse	19-C1	2	HVAC	HVAC - Replace (1) coil and (1) motor armature in chiller 1 motor control center panel. Components failed due to age impacting building temperatures.	\$ 3,670	\$ 3,125	\$ 3,326	\$ 2,832	\$ (293)	91%	FY 24-25	85.14
2,014	FM-2009423	San Diego	Juvenile Court	37-E1	1	HVAC	HVAC - Mechanical systems leak - Replace (2) valves and (2) wye strainers on water source heat pump. Valves have failed due to age allowing water to leak from the system.	\$ 4,118	\$ 3,073	\$ 4,118	\$ 3,073	\$ -	100%	FY 24-25	74.62
2,015	FM-2009424	San Diego	North County Regional Center - South	37-F1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) bottom hinge on wheelchair lift 7 door in 4th floor courtroom. The hinge failed due to age, impacting the door from closing. Work to be completed after hours.	\$ 4,808	\$ 4,808	\$ 4,318	\$ 4,318	\$ (490)	90%	FY 24-25	100
2,016	FM-2009425	San Bernardino	Barstow Courthouse	36-J1	2	Security	Security - Replace (1) internal push bar kit on exit push bars on main entrance doors. Parts failed due to age preventing doors from latching, resulting a security concern.	\$ 2,273	\$ 2,273	\$ 2,273	\$ 2,273	\$ -	100%	FY 24-25	100
2,017	FM-2009426	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) circuit board and (1) 5 amp fuse for in-custody elevator 4. The fuse and board failed due to a power surge impacting the elevators operation. Work requires reprogramming the controller to restore operation.	\$ 6,631	\$ 6,631	\$ 6,631	\$ 6,631	\$ -	100%	FY 24-25	100
2,018	FM-2009427	Orange	Central Justice Center	30-A1	1	Interior Finishes	Interior Finishes - Restore the second floor return fan housing. ACM fireproofing fell onto the fan housing, requiring it to be abated. Environmental oversight and remediation required due to ACM.	\$ 7,804	\$ 7,115	\$ 7,325	\$ 6,678	\$ (437)	94%	FY 24-25	91.17
2,019	FM-2009432	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevators, Escalators, & Hoists	Elevators, Escalators & Hoist - Repair (1) VFD at elevator 3. VFD failed due to age resulting in an entrapment.	\$ 22,372	\$ 22,372	\$ 22,372	\$ 22,372	\$ -	100%	FY 24-25	100
2,020	FM-2009434	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing	Vandalism - Mechanically clear toilet at 4th floor holding cell and replace 1,000 SF of carpet, (650) 1 ft x 1 ft ceiling tiles, (40) 2 ft x 4 ft ceiling tiles, 80 SF of drywall, and 25 LF of base molding in 3rd floor courtroom, staff offices, and interview room. An in custody flushed debris down the toilet, allowing water to leak down to the 3rd floor. Environmental oversight and remediation required due to category 3 water. Work includes (4) dehumidifiers and clean and sanitized 350 SF of tile floor and 250 SF of concrete floor. Restitution is being sought.	\$ 23,428	\$ 23,428	\$ 23,428	\$ 23,428	\$ -	100%	FY 24-25	100



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Attachment D-III

FMs Completed in FY 2024–25 (List H)
7/1/2024 to 6/30/2025

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
2,021	FM-2009436	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing	Vandalism - Mechanically clear toilet at 4th floor holding cell and replace (120) 1 ft x 1 ft ceiling tiles in 3rd floor staff offices and interview rooms. In-custody flushed debris, causing flooding in 4th floor down holding cell and down to 3rd floor. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 125 SF of carpet, 300 SF of tile floor, and 700 SF of concrete floor.	\$ 13,085	\$ 13,085	\$ 13,085	\$ 13,085	\$ -	100%	FY 24-25	100
2,022	FM-2009437	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing	Vandalism - Clear blockage for toilet at 5th floor holding and replace (25) 2 ft x 2 ft ceiling tiles in 4th floor secured hallway. In-custody flushed debris, causing flooding at 5th floor holding cell down to 4th floor. Environmental oversight and remediation required due to category 3 water. Erect (1) dehumidifier and clean, dry, and sanitize 150 SF of carpet and concrete floor.	\$ 12,080	\$ 12,080	\$ 12,080	\$ 12,080	\$ -	100%	FY 24-25	100
2,023	FM-2009439	San Diego	East County Regional Center	37-I1	2	Fire Protection	Fire Protection - Replace (1) 1/2 inch fusible link on 3rd floor fire sprinkler pipe. Link failed due to age allowing water to leak from the system.	\$ 2,825	\$ 1,913	\$ 2,825	\$ 1,913	\$ -	100%	FY 24-25	67.71
2,024	FM-2009442	Imperial	El Centro Criminal Courthouse	13-G1	2	Elevators, Escalators, & Hoists	Elevators, Escalators, & Hoists - Replace (1) drive block track, and (1) interlock safety assembly on elevator 5. Parts failed due to use, impacting the elevators operation.	\$ 6,964	\$ 6,964	\$ 6,964	\$ 6,964	\$ -	100%	FY 24-25	100
2,025	FM-2009443	San Diego	East County Regional Center	37-I1	2	HVAC	HVAC - Replace (1) module and board on chiller 1. Chiller module failed due to age, impacting the chillers operation.	\$ 12,007	\$ 8,130	\$ 10,408	\$ 7,047	\$ (1,083)	87%	FY 24-25	67.71
2,026	FM-2009444	Santa Clara	Family Justice Center Courthouse	43-B5	2	HVAC	HVAC - Replace (1) 7 LF x 6 inch diameter steel condenser water pipe with 4 outlets and (6) vitriolic couplings at chiller 1. Condenser pipe failed due to corrosion. Pipe had to be custom fabricated.	\$ 13,104	\$ 13,104	\$ 13,104	\$ 13,104	\$ -	100%	FY 24-25	100
2,027	FM-2009446	Alameda	East County Hall of Justice	01-J1	1	Electrical	Electrical - Replace bus duct assembly for the courthouse. The assembly failed due to condensation corroding the bus bars inside the duct. Costs temporary generator rental 20 weeks to maintain court operation.	\$ 3,185,192	\$ 3,185,192	\$ 3,428,671	\$ 3,428,671	\$ 243,479	108%	FY 23-24	100
Total:								\$ 377,227,907	\$ 333,406,176	\$ 290,049,427	\$ 253,366,285	\$ (80,039,891)			

JCC Share of Funded Cost	\$ 333,406,176
JCC Share of ATC	\$ 253,366,285

Deferred Maintenance Projects – DMF II

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
				\$ 37,253,138	\$ 45,931,529

Deferred Maintenance Projects – DMF III

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 377,611
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 555,566
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 412,758
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 398,628
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 829,550
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 386,634
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 443,242
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
				\$ 9,579,891	\$ 4,282,882

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 10,717,118
				\$ 4,618,237	\$ 10,717,118

Deferred Maintenance Projects – DMF IV

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,992,243
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 5,477,202
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 5,110,311
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 3,168,531
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 3,045,321
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 3,780,321
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 4,672,293
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 769,221
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 819,928
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 689,698
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 786,247
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 2,302,946
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 2,186,092
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,115,183
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 3,262
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,372,668
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 933,963
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 1,068,807
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 641,858
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 198,674
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,930,459
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,155,422
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 3,294,083
75	Santa Barbara	Figueroa Division	HVAC (BMS)	\$ 81,950	\$ 2,095,652
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$ 1,118,140	\$ 1,999,039
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 2,806,028
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,788,178
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 1,171,773
103	Imperial	Winterhaven Court	Roof	\$ 54,544	\$ 327,679
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 4,185,166
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 2,455,362
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$ 1,295,858	\$ 1,411,638
113	Riverside	Southwest Justice Center	Roof	\$ 655,279	\$ 1,728,279
115	San Diego	Juvenile Court	Roof	\$ 807,138	\$ 1,120,141
120	Fresno	B.F. Sisk Courthouse	Roof	\$ 775,572	\$ 853,728
122	San Joaquin	Manteca Branch Court	Roof	\$ 305,110	\$ 750,914
				\$ 34,758,146	\$ 73,210,311

Deferred Maintenance Projects – DMF IV, *continued***Construction Phase:**

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
14	Los Angeles	Inglewood Juvenile Court	HVAC (BMS)	\$ 110,459	\$ 718,025
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 4,414,475
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,501,731
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 5,020,475
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 9,178,403
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 5,746,737
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 2,354,870
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 1,411,941
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 3,858,175
89	Orange	Central Justice Center	HVAC (BMS)	\$ 5,853,420	\$ 784,276
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$ 174,591	\$ 508,959
127	Los Angeles	Whittier Courthouse	Elevators	\$ 61,016	\$ 2,428,457
				\$ 52,192,917	\$ 41,926,522

Close-Out:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 2,891,663
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 3,248,285
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 903,041
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 2,955,982
				\$ 11,042,396	\$ 9,998,971



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Attachment D-V Description of Funded Facility Modifications Over \$300K, FY 2024-25

Orange**Central Justice Center****FM-2008609**

Fire Protection - Replace 6,000 SF of spray applied fireproofing in the basement records and facilities rooms. Fireproofing is failing due to age and falling to surfaces below. Environmental oversight and remediation required due to ACM fireproofing. Erect (1) 60 SF x 60 SF and (1) 60 SF x 40 SF containments.

*Total Estimated Cost: \$302,508**JCC Share of Costs: 100%***El Dorado****Johnson Bldg.****FM-2008795**

Plumbing - Fixture Leak - Replace (1) flush valve in 2nd floor womens public restroom, (1) elevator single button hall-call station and (1) position indicator light assembly on the 1st floor elevator landing, elevator door electrical components, elevator sump pit pump, and 1,310 SF of 2 ft x2 ft ceiling tiles. The flush valve failed due to age resulting in water overflowing a toilet in the restroom and travel down to the 1st floor, resulting a 3 day court closure. Work includes patch and paint of 6,675 SF hard surfaces, replacement and staining of 541 SF of wood paneling and 190 SF of wood baseboard, and to reseal 2,060 SF of stone floor tile. Environmental oversight and remediation required due to category 2 water. Erect (3) 8 ft x 44 ft containments, (5) 8 ft x 8 ft zippered barriers, (4) HEPA water extractors, (12) air movers, (2) negative air machines, and (8) dehumidifiers. Clean, dry, and sanitize 18,411 SF of hard surfaces.

*Total Estimated Cost: \$309,389**JCC Share of Costs: 100%***Stanislaus****Modesto Main Courthouse****FM-2007803**

HVAC - Replace chiller #1 with new 135 ton chiller. Chiller #1 has failed and is abandoned in place. Existing chiller #2 is also at end of life and cannot maintain comfort temperatures when outside temps reach 100 degrees or higher, impacting court operations.

*Total Estimated Cost: \$335,229**JCC Share of Costs: 99.79%***Sutter****Sutter County Superior Courthouse****FM-2007915**

Fire Protection - Replace 120 fire alarm circuits. The circuits have failed due to the splice connections to the devices failing, resulting in numerous issues with the fire alarm system.

*Total Estimated Cost: \$342,205**JCC Share of Costs: 100%***Santa Barbara****Santa Maria Courts Bldgs C +D****FM-2007820**

HVAC - GCI - Install (4) VAV boxes, 300 LF of insulated ducting, (4) controls, (6) thermostats, (6) supply registers, and (6) return registers for 2 courtrooms. The existing HVAC system cannot maintain proper temperatures, impacting court operations. Work will require the removal and reinstallation of 3,000 SF of T-bar ceiling and be completed after hours.

*Total Estimated Cost: \$395,578**JCC Share of Costs: 100%***Los Angeles****Michael D. Antonovich Antelope Valley Courthouse****FM-2007926**

Fire Protection - Replace (1) high temperature fire sprinkler head, 13,000 SF of 2 ft x 2 ft carpet tiles, 3500 SF of drywall, 800 SF of cove base, 120 SF of 2 ft x 2 ft ceiling tiles, and 60 SF of vinyl floor tiles in the 1st floor clerks office. The fire sprinkler failed due to age flooding the clerks office, affecting 63 cubicles and 20 court offices. Environmental oversight and remediation required for category 2 water. Erect 20,000 SF of containments and drying equipment.

*Total Estimated Cost: \$441,148**JCC Share of Costs: 73.51%***Los Angeles****Van Nuys Courthouse West****FM-2009071**

Fire Protection - Restore (2) fire pumps. The pumps failed due inconsistent water pressure, resulting in excessive friction of the internal components. The pumps were transported offsite. Cost includes 24 hour fire watch for 3 months.

*Total Estimated Cost: \$597,555**JCC Share of Costs: 80.48%***Los Angeles****Stanley Mosk Courthouse****FM-2007925**

Elevators, Escalators, & Hoists - Replace (1) step chain, (3) direct drive sprockets, step cover, steps, and motor for escalator 2, step chains, (2) upper and (2) lower handrails curved tracks, and (1) frequency reversing device on escalator 21, (3) handrails, direct drive gears, step chain, (2) upper and (2) lower handrail guide curved tracks, and perform clean down of all operating components on escalator 25, and (1) step chain, (2) upper and (2) lower curved handrail guide tracks, and clean all operating components on escalator 26. Escalators failed due to age, impacting their operation. Work includes performing clean-down to remove rust from tracks, tram motor, adjustment of carriage switch, and permitting and inspection.

*Total Estimated Cost: \$693,835**JCC Share of Costs: 97.26%*



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Attachment D-V Description of Funded Facility Modifications Over \$300K, FY 2024-25

Santa Clara**Santa Clara Courthouse****FM-2005670**

Elevator - Install cab controls, call station, (3) handrails, and 28 SF of flooring for public elevator. Install split-system and (1) 2-ton fan coil unit and associated condenser for the elevator machinery room. Work includes electrical, mechanical, and fire alarm work, including providing power, lighting, and wiring to the elevator, mechanical units, and elevator machinery room and fire stopping at the elevator shaft and installation of fire alarm devices. Environmental oversight and remediation required due to ACM. Signage installation required outside the elevator at basement, 1st floor, and 2nd floor.

*Total Estimated Cost: \$770,655**JCC Share of Costs: 100%***Los Angeles****Compton Courthouse****FM-2008209**

Plumbing - GCI - Replace the plumbing fixtures in common areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the past.

*Total Estimated Cost: \$853,077**JCC Share of Costs: 66%***Inyo****Inyo Historic Courthouse****FM-2009040**

COUNTY MANAGED - HVAC - Install an HVAC system for entire building. The building utilizes window mounted AC units and a failing boiler for heat. Work includes roof mounted condenser and heat pump for the 3rd floor and multiple mini splits for the 1st and 2nd floors.

*Total Estimated Cost: \$869,048**JCC Share of Costs: 100%***Los Angeles****Michael D. Antonovich Antelope Valley Courthouse****FM-2007777**

Security - Update jail controls, intercom, and door controls with a new touchscreen-based operator Interface. The existing controls are failing. Work is required due to the current system being obsolete and causing interruption to lockup operations when there is a power surge.

*Total Estimated Cost: \$1,046,986**JCC Share of Costs: 100%***Los Angeles****Compton Courthouse****FM-2009407**

Plumbing - Replace approximately (400) domestic water system isolation valves. The valves have failed due to age or corrosion and are seized. Cost include after hours work, draining of the water system, and hazardous materials oversight and remediation

*Total Estimated Cost: \$1,074,877**JCC Share of Costs: 66%***San Bernardino****Victorville Courthouse****FM-2005534**

COUNTY MANAGED - Fire Protection - Phase 2 Construction - Replace existing fire alarm system and bring it up to code. Design phase has been completed on separate FM. Construction phase will replace the existing fire alarm system with a new fire alarm system consisting of a fully automatic system in institutional areas and a full notification system throughout the building. The work will be performed off-hours. Fire watch will be required when the current fire alarm system is out of service.

*Total Estimated Cost: \$1,137,761**JCC Share of Costs: 100%***Los Angeles****Mental Health Court****FM-2008406**

Exterior Shell - Demolish (3) structures and return the site to rough grade. The structures were damaged during a recent fire and are condemned. The site is secured with a chain-link fence and access gate. Environmental oversight and remediation required. A Procedure-5 prepared by FACS will be submitted to SCAQMD for approval. FACS environmental clearances will be obtained through construction phase.

*Total Estimated Cost: \$1,247,984**JCC Share of Costs: 71.31%***San Diego****East County Regional Center****FM-2007375**

HVAC -GCI - Replace (1) cooling tower. Cooling tower failed due to age. Replacement is required to provide sufficient cooling temperatures to the facility during warm seasons.

*Total Estimated Cost: \$1,324,678**JCC Share of Costs: 67.71%***Los Angeles****San Fernando Courthouse****FM-2008930**

Fire Protection - Provide 7 months of fire watch 24 hours a day. The main fire panel failed due to age and we are unable to mitigate the issue in the short term due to parts being obsolete. Consultant to provide fire watch. The main panel will be replaced under a separate P2 FM.

*Total Estimated Cost: \$1,485,586**JCC Share of Costs: 83.41%***Orange****Central Justice Center****FM-2007782**

Plumbing - GCI - Replace domestic water piping, hydronic piping, and valves. The systems are failing to age resulting in several leaks throughout the facility. The hidden conditions were found during the Fire Life Safety Modernization Project.

*Total Estimated Cost: \$1,578,346**JCC Share of Costs: 91.7%*



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Attachment D-V Description of Funded Facility Modifications Over \$300K, FY 2024-25

Los Angeles	Compton Courthouse	FM-2008320
Plumbing - GCI - Replace the plumbing fixtures in court exclusive areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the past.		
Total Estimated Cost: \$1,733,400		JCC Share of Costs: 100%
Monterey	Salinas Courthouse- North Wing	FM-2009550
Elevators, Escalators, and Hoists - Modernize public elevator 3 and in-custody elevator 4. Both elevators are failing due to age. Work includes converting elevator 3 to a traction elevator.		
Total Estimated Cost: \$1,761,632		JCC Share of Costs: 100%
Napa	Criminal Court Building	FM-2005675
Elevators, Escalators, & Hoists - GCI - Replace secured elevators 3 and 4. Elevators are at the end of their useful life causing repeated control failures and resulting in entrapments. Work required due to safety concerns.		
Total Estimated Cost: \$1,898,494		JCC Share of Costs: 100%
Los Angeles	Stanley Mosk Courthouse	FM-2008017
Elevators, Escalators, & Hoists - Replace (3) direct drive gears and (1) step chain on escalator 2 and (3) handrails, (4) direct drive gears, (4) step chains, frequency reversing device, (4) curved handrail guides on escalators 3, 5, 6, 25, 26. The components have failed and were identified for replacement during an engineering study.		
Total Estimated Cost: \$2,176,285		JCC Share of Costs: 97.26%
Monterey	Salinas Courthouse- North Wing	FM-2004040
Elevators, Escalators, and Hoists - Modernize elevators 1 and 2. Both elevators are failing due to age, impacting their operation and resulting in entrapments. The elevators will be converted to a machine-room-less elevators and elevator 1 work includes accessibility improvements.		
Total Estimated Cost: \$2,199,455		JCC Share of Costs: 100%
Santa Clara	Family Justice Center Courthouse	FM-2007457
Electrical - Replace 30 LF of electrical busway and install (1) temporary 480V 4000 amp generator to the facility. Busway failed due to rainwater intrusion causing loss of power to the building. New busway requires fabrication necessitating the use of the generator for (9) weeks. A cover to protect the busway will be installed under a separate work order.		
Total Estimated Cost: \$2,212,672		JCC Share of Costs: 100%
Orange	Stephen K. Tamura Courthouse	FM-2008834
Interior Finishes - GCI - Restore 10,000 SF of concrete slab at 3 courtrooms, judges chambers, and jury rooms. The slab has settled due to soil erosion impacting court operations. The work includes injecting polyurethane foam under the slab area to lift and stabilize the concrete slab.		
Total Estimated Cost: \$2,304,327		JCC Share of Costs: 90.68%
Alameda	East County Hall of Justice	FM-2009446
Electrical - Replace bus duct assembly for the courthouse. The assembly failed due to condensation corroding the bus bars inside the duct. Costs temporary generator rental 20 weeks to maintain court operation.		
Total Estimated Cost: \$3,185,192		JCC Share of Costs: 100%
Los Angeles	Airport Courthouse	FM-2006628
HVAC - MCI - Replace the BMS system. The existing system is obsolete and cannot be used to control the HVAC system. The new BMS system will meet current Judicial Council standards, provide temperature controls for the building occupants, and improve energy efficiency. Environmental oversight and remediation required.		
Total Estimated Cost: \$3,250,717		JCC Share of Costs: 77.17%
Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	FM-2006083
Roof - Phase 2 Construction - GCI - Remove existing roof and replace with a new single ply membrane system. The current built-up roof system is failing, beyond its useful life, and is contributing to water damage within the building.		
Total Estimated Cost: \$3,343,094		JCC Share of Costs: 73.5%
Total:		\$38,871,713