



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 22-148

For business meeting on September 20, 2022

Title

Court Facilities: Trial Court Facility
Modifications Report for Quarter 4 and
Annual Summary for Fiscal Year 2021–22

Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair

Agenda Item Type

Information Only

Date of Report

September 2, 2022

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Executive Summary

This informational report to the Judicial Council outlines (1) allocations of facility modification funding made to improve trial court facilities in the fourth quarter (April through June) of fiscal year 2021–22, and (2) a summary of all funding allocations during the fiscal year. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council's *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly, as required by the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on May 10, 2022, the council received the quarterly report for the third quarter of fiscal year (FY) 2021–22 (see Link B). On

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter, as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

October 1, 2021, the council received the fourth quarter report and *Annual Summary of Facility Modifications for Fiscal Year 2020–21* (see Link C).

Analysis/Rationale

Funding review

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications:

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification (FM) requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link D). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

Fourth quarter FY 2021–22

During the fourth quarter of FY 2021–22, the TCFMAC reviewed and approved 408 FMs for a total estimated cost of \$23.9 million (see Attachment A). Of these, 261 were Priority 1 FMs and

147 were Priority 2 FMs. The Judicial Council Facility Modification Program's share of the estimated cost was \$20.9 million, with the affected counties responsible for the balance. Most of these FMs involved elevator, roofing, plumbing, and heating, ventilation, and air-conditioning (HVAC) repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 34 CFRs in the fourth quarter of FY 2021–22 (see Attachment B).

Completed project spotlights

Examples of FM projects completed during the fourth quarter of FY 2021–22 are shown below.

Priority 2: Exterior Shell—Kearny Mesa Traffic Court KM3 Trailer, San Diego County

Repairs associated with modular courtrooms included the removal and replacement of all exterior siding and of windows, rain gutters, and roofing. New deck ramps and stairs were replaced to match existing. The final project cost was \$437,528.

Before



After



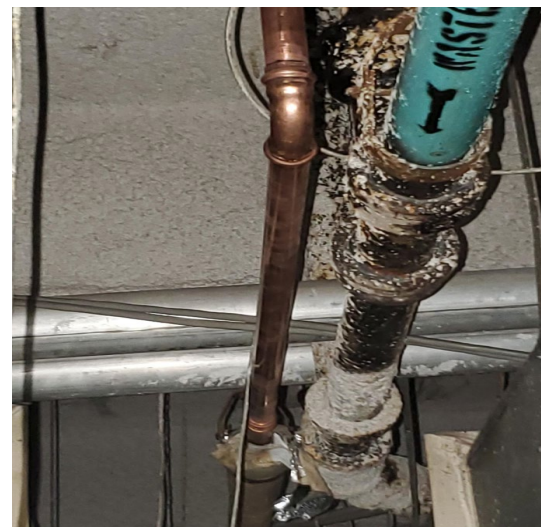
Priority 1: Plumbing—Central Justice Center, Orange County

Owing to a leak from a hot water line that burst in the first-floor secured hallway, a 15-foot section of copper pipe with fittings was replaced and environmental cleanup was performed of asbestos-containing materials from concrete plaster ceiling debris. The final project cost was \$8,730.

Before



After



Annual Summary

In FY 2021–22, TCFMAC priorities included the following (see Link A for definitions of these FM priorities):

- \$53.5 million was the Judicial Council’s share for 1,156 Priority 1, 2, and 4 projects (see Tables 2 and 3 and Attachments C and D). These projects were funded as follows:
 - \$15.4 million was spent on 646 Priority 1 projects;
 - \$37.9 million was spent on 507 planned and unplanned Priority 2 projects; and
 - \$136,979 was spent on 3 Priority 4 projects.
- \$11.4 million was for secondary project phases and cost increases;
- \$1.4 million was to support statewide FM planning (i.e., project management functions and preliminary project planning and estimating);
- Approximately \$337,864 was to cover the judicial branch’s share of costs for county-managed emergency projects; and
- \$32.9 million was spent on 73 CFR projects.

In FY 2021–22, 1,240 Priority 1, 2, and 3 FMs were completed (see Attachment D).

Figure 1, below, presents the distribution by project type of all 1,240 FMs completed in FY 2021–22. Also shown is the total cost and Judicial Council share of each project type. In Attachment D of this report, Attachment D-III presents the details of each completed FM.

Figure 1. All Facility Modifications Completed in FY 2021–22

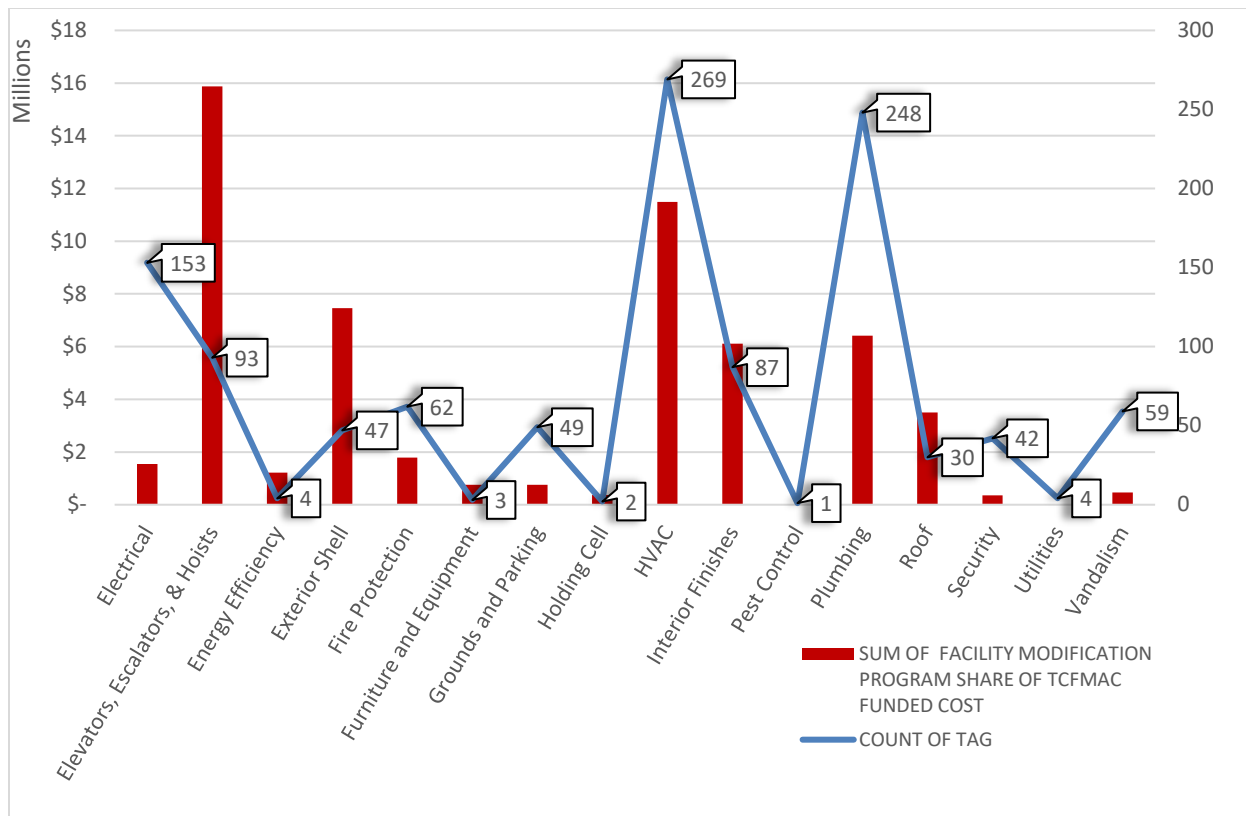


Table 1 outlines the activities of the TCFMAC in FY 2021–22, indicating the number of FMs, reviewed and approved, funded and open, and completed (also see Attachments D-II and D-III).

Table 1. Facility Modification Activity in FY 2021–22

	Number of Facility Modifications	Estimated Total Cost (in millions)	Judicial Council Share (in millions)
Reviewed and Approved	1,156	\$59.7	\$53.5
Funded and Open*	681	\$452.3	\$389.6
Completed†	1,240	\$77.8	\$68.4

* Includes all funded facility modifications that were open as of June 30, 2022, regardless of the year of funding.

† Includes all facility modifications completed during FY 2021–22, regardless of the year of funding.

A summary of FM funding in FY 2021–22 by priority and by county is shown in Tables 2 and 3 below and in Attachments C and D. Most of the funding was dedicated to Priority 1 FMs.

Table 2. FMs Approved in FY 21-22 By Priority

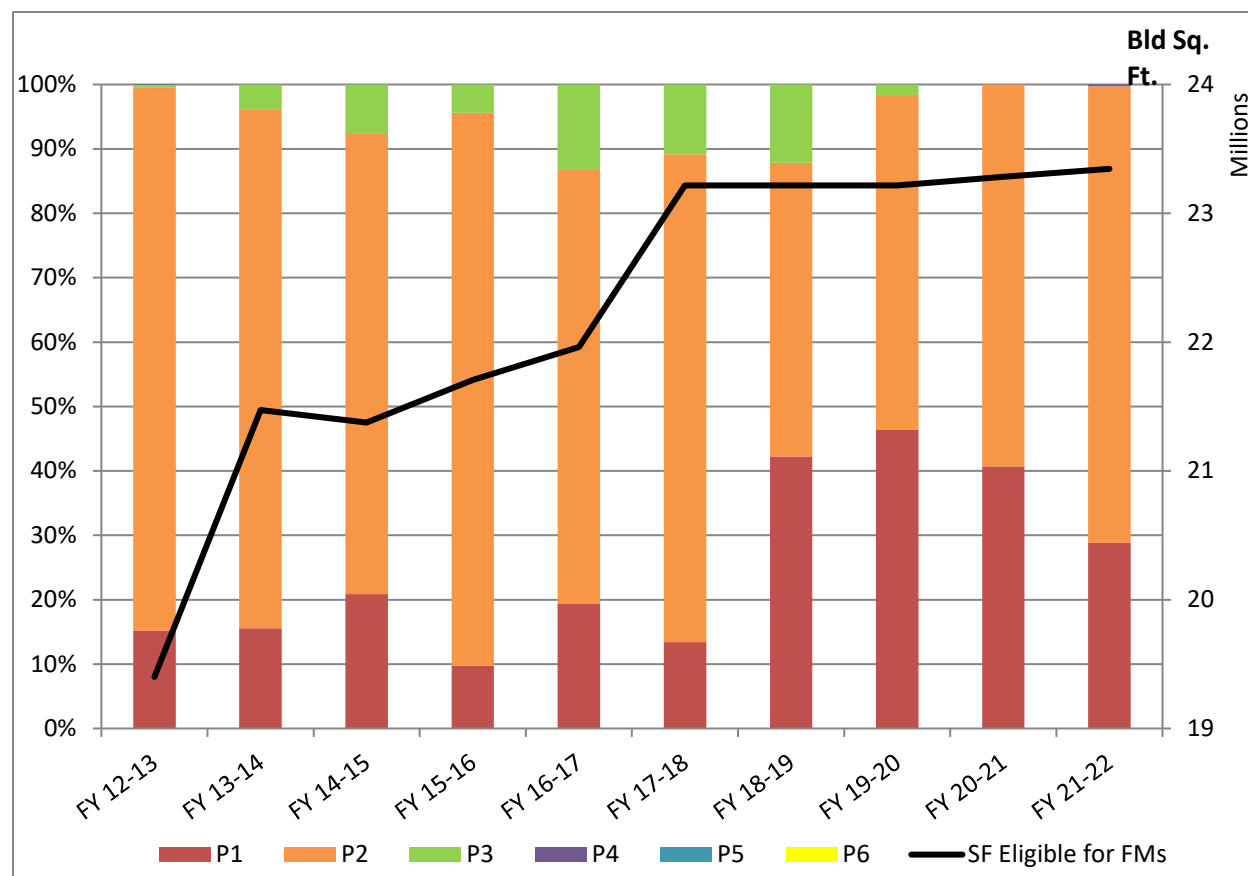
	Number of Facility Modifications	Estimated Total Cost
Priority 1	646	\$15,432,711
Priority 2	507	\$37,895,281
Priority 4	3	\$136,979

Table 3. FMs Approved in FY 21-22 By County

County	Number of FMs	Estimated Cost	County	Number of FMs	Estimated Cost
Alameda	22	\$ 266,044	Sacramento	17	\$ 324,657
Butte	4	\$ 27,152	San Benito	3	\$ 77,888
Calaveras	8	\$ 21,580	San Bernardino	68	\$ 5,244,515
Contra Costa	52	\$ 1,067,991	San Diego	72	\$ 6,345,100
El Dorado	8	\$ 57,559	San Francisco	19	\$ 1,035,607
Fresno	22	\$ 255,951	San Joaquin	27	\$ 243,830
Humboldt	1	\$ 2,167	San Luis Obispo	5	\$ 1,309,729
Imperial	7	\$ 1,094,155	San Mateo	3	\$ 69,215
Kern	13	\$ 203,245	Santa Barbara	8	\$ 725,774
Kings	11	\$ 107,080	Santa Clara	40	\$ 768,953
Lake	1	\$ 19,147	Santa Cruz	1	\$ 1,922
Lassen	7	\$ 41,097	Shasta	1	\$ 4,789
Los Angeles	515	\$ 18,346,009	Siskiyou	1	\$ 1,425,000
Madera	7	\$ 109,728	Solano	36	\$ 3,202,035
Mendocino	4	\$ 52,756	Stanislaus	4	\$ 24,532
Merced	15	\$ 211,750	Sutter	5	\$ 41,546
Mono	6	\$ 23,039	Tehama	1	\$ 3,740
Monterey	3	\$ 74,900	Tulare	10	\$ 319,737
Napa	14	\$ 204,309	Ventura	11	\$ 1,448,452
Orange	49	\$ 7,558,599	Yolo	2	\$ 22,185
Placer	6	\$ 78,686	Grand Total:	1,156	\$ 53,464,971
Riverside	47	\$ 1,002,821			

Figure 2 shows how funding of the priority categories has changed since FY 2012–13. Need has continued to outweigh funding, and funded projects have been limited to those in priority categories 1 and 2, with only a small percentage in category 3. Figure 2 also represents the breakdown of dollars spent by priority category, expressed as a percentage of the FMs funded during each fiscal year. The line represents the growth over time in square footage for which the Judicial Council has responsibility. Funding has not kept pace with square footage responsibility.

Figure 2. Funded Facility Modifications by Priority Category*



* Sq. Ft. and SF = Square Feet

Trial courts can self-fund projects through the CFR Program administered by Judicial Council staff. Funded by the trial courts in FY 2021–22 were 73 FM-related projects with a total estimated cost of \$32.9 million and 20 non-FM-related requests for leases with a total estimated cost of \$4 million.

In FY 2018–19, the FM Program received one-time additional funding for deferred maintenance from the state General Fund in the amount of \$50 million for encumbrances over three fiscal years. The previous funding of \$45 million for deferred roof, elevator, and escalator projects is currently in progress. This funding was applied to approximately 13 completed projects (4 roof replacement projects, 6 elevator/escalator projects, 2 wheelchair lift replacement projects, and

1 statewide assessment) and 22 projects that are currently in construction (8 elevator/escalator projects, 7 HVAC building management system [BMS] projects, 2 roof replacement projects, 3 fire protection projects, and 2 building automation system projects) (see Attachment D-IV).

In FY 2021–22, one-time funding of \$180 million for deferred maintenance was received from the state General Fund. These funds are planned for a total of 127 projects to replace roofs and elevators and to upgrade fire protection, electrical, BMS, and HVAC systems.

Attachments and Links

1. Attachment A: *TCFMAC-Funded Project List: Quarter 4, Fiscal Year 2021–22*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 4, Fiscal Year 2021–22*
3. Attachment C: *Approved Facility Modification Funding by Priority and County FY 2021–22*
4. Attachment D: *Annual Summary of Facility Modifications for Fiscal Year 2021–22* (Sept. 20, 2022)
5. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
6. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2021–22* (May 10, 2022),
<https://jcc.legistar.com/View.ashx?M=F&ID=10832317&GUID=FBD99554-1BAB-4459-97DB-CE83E3F29821>
7. Link C: *Court Facilities: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary for Fiscal Year 2020–21* (Oct. 1, 2021),
<https://jcc.legistar.com/View.ashx?M=F&ID=9785458&GUID=07645A60-011A-47F2-ABDC-269E4B428523>
8. Link D: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2001638	Kern	Ridgecrest - Division B Courtroom	15-J2	1	HVAC - Replace (1) compressor and the liquid line dryer for the courtroom HVAC unit for 15-J2. AC system is not turning on.	\$ 2,000	\$ 2,000	100
2	FM-2001640	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water pipe leak - Replace (2) 2.5 inch couplings and (2) 90-degree elbows. Cold water copper supply line above 2nd floor leaked due to age causing water intrusion in chambers, restroom & jury restroom. Remediate category 2 water intrusion by sanitizing hard surfaces in affected areas. Remove/replace 6 SF of hard lid ceiling and patch/paint due water damaged. Replace light switch damaged by water leak. Scope includes environmental testing and oversight, drain and refill building to conduct plumbing repair.	\$ 22,251	\$ 18,560	83.41
3	FM-2001647	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replace 17 Emergency Exit signs in various locations throughout the building. Existing emergency exit signs do not illuminate creating a safety hazard. Replace (3) defective water flow switches on the Fire Main System. The switches failed to trigger fire alarm. Deficiencies found during Fire Safety Preventive Maintenance.	\$ 10,720	\$ 8,983	83.80
4	FM-2001648	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) purge unit on chiller #1. Purge unit was non-operational due to wear and tear preventing chiller from operating, affecting cooling throughout the building.	\$ 14,131	\$ 11,787	83.41
5	FM-2001650	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) urinal flush o-meter valve. Valve got stuck in the open position allowing water to overflow in the 2nd floor mens public restroom and penetrated the ground floor. Replace 4 SF of ceiling tiles and sanitize 30 SF of hard surface due to category 2 contamination. Work performed using Environmental protocol and oversight.	\$ 19,789	\$ 15,380	77.72
6	FM-2001651	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) urinal diaphragm, vacuum breaker and O-ring. Diaphragm failed due to wear and tear preventing the flush valve from closing properly which caused water to overflow onto the 3rd floor mens public restroom and leaked to the 2nd floor mens public restroom, ground floor public restrooms and mens staff locker room. Replace 4 SF of damaged ceiling tiles and (1) water damaged GFI outlet. Sanitize approx. 1,300 SF of surface due to category 2 water intrusion. Environmental and remediation used due to category 2 grey water.	\$ 27,260	\$ 21,186	77.72
7	FM-2001655	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line – Replace 3 feet of 3/4 inch copper pipe, replace (1) 3/4 inch angle stop. Water leaking through the ceiling on 4th floor in jury room from drinking fountain copper supply line. Water was isolated to make repairs. Environmental testing required since work is in known ACM area. Containment set and services to include restoring wall, installing cove base and reinstallation of drinking fountain on wall.	\$ 37,012	\$ 31,512	85.14
8	FM-2001659	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Replace (3) failed sewage pumps and remove 4,000 gallons of waste water. Remove and replace approx. 100 sq. ft. of fire proofing on affected I-beams. Remediation and clean-up of affected areas performed with environmental oversight including environmental and clearance testing. State Fire Marshall inspection and sign off was also completed. Sewage overflow occurred from failed pumps in containment tank under the building in the Sub-Basement leaking into 2 secondary containment pits.	\$ 152,467	\$ 152,467	100
9	FM-2001661	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Mechanically clear 150 feet of main sewer line on high-rise floors 7 through 12. Excessive build-up of corrosion restricted flow by 80%. Line blockage discovered during inspection of slow drainage.	\$ 3,346	\$ 2,213	66.13



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10	FM-2001662	Los Angeles	Parking-Burbank Courthouse	19-G2	1	Grounds and Parking Lot - Replace failed gate grille, motor and operator. Clean and inspect guides. Grille has failed due to age and multiple bars have broken welds, allowing gate to jump off guides and bind up gate. Motor failed due to overloading requiring replacement. Upon completion of installation operational checks performed to ensure safety and operation.	\$ 36,683	\$ 36,683	100
11	FM-2001663	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line - Mechanically clear blockage in main sewer line which caused a back-up in the sewer drain line in the West Wing basement. Environmental testing and remediation protocols were performed. The blockage was caused by debris, a rag, and small plastic bags caught on the backwater valve . A separate Task Order has been approved to hydro jet the main line.	\$ 26,215	\$ 18,180	69.35
12	FM-2001664	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 50 linear feet of cracked 6 inch sewer line. Replace (2) 6 inch bends and (10) couplings and tie into the 12 inch main sewer line. Scissor lift required to complete the work. Cast iron pipe cracked causing leaking throughout basement and underground parking.	\$ 7,243	\$ 4,790	66.13
13	FM-2001665	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace toilet, flush valve, and coupling in Cell 9b 9th floor. Removed toilet and installed new toilet with 3 x 2-1/2 coupling. Flush valve physically broke and lodged a part within the toilet that could not be removed. Replacement of the unit was required to restore the cell to working order.	\$ 5,714	\$ 5,714	100
14	FM-2001668	Orange	Central Justice Center	30-A1	1	Plumbing - Domestic Water Line - Remediate leak from a hot water line that burst in 1st floor secured hallway. Work includes replacement of a 15ft section of copper pipe and fittings and environmental clean up of approx. 15 sq ft of ACM debris from concrete plaster ceiling.	\$ 8,976	\$ 8,183	91.17
15	FM-2001669	Orange	Central Justice Center	30-A1	1	HVAC - Replace failed plumbing union at reheat coil in Civil Dept. on the 1st floor and remediate approx. 10 sq ft of flooring soiled by debris from resulting leak. Environmental oversight and remediation required.	\$ 6,338	\$ 6,338	100
16	FM-2001670	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevator - Replace (1) failed roller assembly on public Elevator #10. The roller is worn and could cause further damage to hoistway cables if not repaired.	\$ 6,848	\$ 6,848	100
17	FM-2001671	San Bernardino	Barstow Courthouse	36-J1	1	Electrical - Replace (1) microphone speaker assembly on the 2nd floor walk-up transaction window on the right that failed due to age. The microphone is not functioning preventing the window from being used for court operation.	\$ 6,060	\$ 6,060	100
18	FM-2001674	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Sewer Line - Snake 100 ft of sewer mainline in the main holding area. The basement holding area hallway floor drain has backed up, causing a sewage spill of approximately 30 gallons of waste water on the floor. Remediation and environmental oversight included. Service provider tried unsuccessfully to clear the clog so specialty contractor and equipment had to be brought in.	\$ 8,738	\$ 8,738	100
19	FM-2001675	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Replace failed main control board and selector board of in-custody elevator #7. The elevator is currently not communicating with the control panel leaving it unresponsive and causing the transportation department to transfer in-custodies to courtrooms through other courtrooms and secure hallways.	\$ 22,072	\$ 22,072	100



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20	FM-2001676	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Condensation Leak - Unclog condensate pan and drain line below air handler due to excessive condensation from outside humidity. Domestic water condensation leak found from air handler unit traveled down to 2nd floor courtroom affecting (2) 36 x 36 ceiling tiles. Environmental testing, (6) small 4 x 4 x 12 containments, and remediation protocols were conducted.	\$ 15,800	\$ 10,957	69.35
21	FM-2001679	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Vandalism - Security - Replace (1) pair of manual flush bolts and (8) mortise hinges on exterior doors and booth area. Drill out rusted screws, remove doors from opening, replace flush bolts, rehang into opening, reweld security astragal. Adjust doors for proper operation. Doors were forced open and booth vandalized. Doors are can't be secured and area is open after hours.	\$ 3,086	\$ 2,381	77.17
22	FM-2001681	Riverside	Hall of Justice	33-A3	1	Elevators, Escalators, & Hoist - Replace failed optical level sensors for in-custody elevator #7. Elevator is currently unable to operate properly and is out of service leaving 50% of the cabs available for use.	\$ 5,484	\$ 5,484	100
23	FM-2001684	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 1.5 ton mini split system serving critical server IT room. Air conditioning compressor has failed due to age and replacement is no longer available. Courthouse IT room began to get hot and would affect courthouse operations if not fixed.	\$ 9,044	\$ 6,272	69.35
24	FM-2001685	Los Angeles	Chatsworth Courthouse	19-AY1	1	Interior Finishes - Replace (1) 60in x 45in x 1/2in tempered glass panel at Clerks Office. The glass at clerk window #2 shattered spontaneously.	\$ 3,336	\$ 3,336	100
25	FM-2001686	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Line - Water supply line valve leaked from 7th floor janitors closet down to 6th floor courtroom. Replaced (6) 1x1 ceiling tiles in affected courtroom. Supply line valve failed and started to leak causing water to penetrate to the 6th floor below. Remediation and environmental oversight included due to known ACM area and category 2 gray water.	\$ 15,676	\$ 14,287	91.14
26	FM-2001694	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Drain Line - Replace 10 LF cast iron pipe for the water heater drain pipe. Pipe cracked due to corrosion causing category 2 water contamination in 10th floor interview room. Replace 10 SF of saturated ceiling tiles. Sanitize 30 SF of hard surface. Scope includes Environmental Testing and oversight.	\$ 8,221	\$ 6,616	80.48
27	FM-2001695	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) shaft, (1) pulley, and bearings for the supply unit for the 2nd floor air handler unit. Bearings failed due to wear/tear and damaged the shaft and pulley causing air handle unit to stop operating and affecting HVAC for the entire 2nd floor.	\$ 9,236	\$ 7,433	80.48
28	FM-2001696	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Line - Replaced 3 feet of cracked cast iron 2in domestic water supply line that was leaking due to age. Replace (12) 2 x 4 ceiling tiles. Leak was found above Judges bench on the 2nd floor and saturated ceiling tiles and was affecting courtroom operations. Environmental oversight and remediation efforts were conducted including a 12 x 6 containment.	\$ 19,233	\$ 17,529	91.14
29	FM-2001697	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Mechanical Systems - Replaced domestic hot water boiler unit in the basement boiler room. Water heater heat exchanger was leaking due to age and has surpassed its life expectancy. Courthouse temperatures were affected and building was not able to maintain comfort heating for the public and staff.	\$ 19,400	\$ 16,684	86.00



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30	FM-2001699	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak – Replace (1) failed angle stop and seal in Jury deliberation restroom. Leak affected Chambers and Jury Deliberation room on the 2nd floor. Angle stop detached from the wall. Replaced angle stop tested for leaks. Environmental testing performed and containments installed during the repair. Clearance testing performed before release of the area.	\$ 23,322	\$ 23,322	100
31	FM-2001703	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Replace roller guides and counterweight rollers on public elevator #2 that are failing due to age. The roller guides are worn out causing the elevator cab to ride very rough. Replace roller guides and adjust for quiet, reliable, and safe operation.	\$ 7,334	\$ 6,339	86.43
32	FM-2001704	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Unclog main sewer drain line that was backing up onto the basement floor of the air handler room. Sewer line back-up was caused by tree root invasion. Remediation efforts and clearance testing were conducted including a barrier containment at the door. There is a separate FM in progress to replace affected main sewer line in this area for a permanent solution.	\$ 20,838	\$ 18,010	86.43
33	FM-2001705	Los Angeles	El Monte Courthouse	19-O1	1	Grounds and Parking lot - Replaced photo eye sensor on the east sally port gate. Sensor failed due to age, preventing the gate from opening and closing properly.	\$ 2,859	\$ 2,859	100
34	FM-2001708	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Storm Drain Leak - Replace 10 LF of cast iron pipe and associated fittings. Cast Iron drain pipe cracked due to age causing water leak to the 3rd floor jury restroom and 2nd floor interpreters office. Sanitize and dry approx. 120 sq. ft. of hard surface due to category 2 grey water contamination. Open 16in x 16in section on hard lit ceiling to conduct repairs & patch/paint. Scope includes environmental testing and oversight.	\$ 26,501	\$ 20,655	77.94
35	FM-2001709	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace (1) water pump, (1) thermostat, (1) set radiator hoses and (1) water pump belt for the emergency generator. The water pump failed due to wear and tear causing the generator to overheat affecting emergency power throughout the build. A large 350 KW temporary generator had to be brought in while repairs were being conducted.	\$ 19,437	\$ 15,106	77.72
36	FM-2001710	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof - Replace 60 linear feet of roof mastic membrane along roof coping. Existing membrane deteriorated causing rain water to penetrate and leak onto the 4th floor Court room dept. 204. Replace 16 SF of damaged ceiling tiles. Sanitize 40 SF of hard surface due to category 2 water contamination. Environmental testing and oversight included.	\$ 5,654	\$ 4,394	77.72
37	FM-2001711	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators & Hoists - Replace (1) drive relay and (1) fuse for lock-up elevator #5. Drive relay failed due to wear and tear, preventing the elevator from responding on the 1st floor, affecting court operations.	\$ 4,076	\$ 4,076	100
38	FM-2001712	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace fan blower and shaft for kitchen exhaust fan located on rooftop. Fan shaft and bearings are damaged and preventing kitchen fumes to properly exhaust.	\$ 7,656	\$ 5,358	69.99
39	FM-2001715	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace (2) 250V transformers for condenser water valves and (2) relays. Transformers failed because they were undersized and prevented the valves from opening, affecting temperatures throughout the building.	\$ 4,446	\$ 3,112	69.99



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40	FM-2001720	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Supply – Replaced 23 ceiling tiles and 250 square feet of carpet. Disinfectant required for 50 square feet of ceramic floor tile and 30 square feet of ceramic wall tile. Environmental containment required to maintain critical moisture barrier. Cleaning, drying and disinfecting of all impacted surfaces required to return areas to operation. Water supply seal failed at flush valve causing leak in Womens Employee Restroom affecting 4th floor Courtroom, Sheriffs office, down to offices on the 3rd Floor County Probation Department.	\$ 93,815	\$ 62,040	66.13
41	FM-2001721	Los Angeles	Compton Courthouse	19-AG1	1	Grounds & Parking Lot - Remove and dispose of debris under the connecting bridge at the parking structure. Clean and sanitize the area and install chain link fence 30 feet x 9 feet to prevent people from dumping debris. A large amount of debris is accumulating under the connecting bridge creating a fire hazard. Cited by the local Fire Department for correction during a surprise visit.	\$ 37,579	\$ 24,851	66.13
42	FM-2001723	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line - Replace 15 linear feet of cracked copper hot water piping. Erect containment, perform all required testing for Class II water intrusion event and provide written reports. Return area to operational status. Crack formed due to age and corrosion hidden by insulation. located in 5th floor lockup	\$ 17,934	\$ 15,269	85.14
43	FM-2001724	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace failed 75 HP Variable Frequency Drive motor for Air Handling Unit #1. Replace (12) broken V-belts on Supply Fan #1 and Supply Fan #2. VFD Motor failed causing high temperatures throughout the building. VFD was thoroughly tested prior to replacement. It was determined to have a catastrophic overcurrent fault requiring replacement.	\$ 21,884	\$ 16,888	77.17
44	FM-2001725	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection – Rebuild failed fire pump off site. Cracked packing sleeves on the inner and outer portions of shafts caused the pump to fail when tested. Fire pump was rebuilt and tested for performance and functionality.	\$ 41,768	\$ 32,232	77.17
45	FM-2001726	San Diego	Central Courthouse	37-L1	1	Plumbing - Replaced (1) 2-inch and (1) 3-inch failed pressure regulator valves in B2 level pump room, (5) flush valve diaphragms in B1 holding cells, (1) spud and vacuum breaker in 4th floor public restroom, and several damaged electrical and circuit components to public elevator #8. The pressure regulator valves failed in the B2 pump room causing domestic water pressure to spike resulting in a 2.5-inch copper to burst in 4th floor restroom and flooding the public corridor and inside the elevator shaft. Removed and replaced 25 sq. ft. of damaged drywall. The domestic water shows high levels of chloride which increases corrosion within the plumbing system.	\$ 119,133	\$ 119,133	100
46	FM-2001727	San Bernardino	Central Courthouse	36-A1	1	HVAC - Replace (2) worn bearings and (1) shaft/blower wheel balancer in the air handler that failed due to age creating a loud vibrating noise causing court disruption in courtroom. Work is needed to balance the unit and eliminate the vibrating noise.	\$ 6,471	\$ 6,189	95.64
47	FM-2001730	San Diego	East County Regional Center	37-I1	1	Plumbing - Domestic Water Pipe - Repair broken 2 inch copper line leaking in ceiling of the mens restroom. Isolate hot and cold water system and drain. Remove bad ball valve and install new 2 valves and fittings. Purge air from water system. Follow environmental protocol and containment per environmental testing and reports.	\$ 26,151	\$ 17,707	67.71
48	FM-2001731	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevator - Replace (1) motor bearing, and (1) sheave that failed due to age on Judges elevator #10. Work is needed as the elevator is non-operational.	\$ 53,600	\$ 53,600	100



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49	FM-2001732	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Repair 3/4 inch water supply line leak in the Mens restroom on the 6th floor. Replace gaskets on OS&Y (outside stem and yoke) isolation valve. Requires shutdown of all HVAC equipment including Chillers, Boilers, Cooling Towers, Domestic Water Boilers, Chilled Water Pumps, Hot Water Pumps, Condenser Water Pumps and Domestic Water Circulation Pumps. Shut down domestic water booster pumps and secure power. Close valves for domestic water supply to the building. Drain domestic water loop from Booster Pump room and restrooms on 3rd, 4th, 5th, 6th, 7th, and 9th floors. Containment required to maintain moisture barrier. No ACM was detected. A domestic water line leaked affecting the elevator lobby, mens restroom, pipe chase and 6th Floor.	\$ 29,377	\$ 22,670	77.17
50	FM-2001734	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC – Replace (6) failed pneumatic air thermostats, repair (6) VAV boxes including adjusting linkage, replacing dampers, installing booster on 3 units and total replacement on 3 units. Thermostats are not actuating VAV Boxes above the courtroom plenum. VAV linkage had failed and been disassembled to maintain air flow.	\$ 23,809	\$ 17,752	74.56
51	FM-2001738	Kern	Bakersfield Juvenile Center	15-C1	1	Fire Protection - Replace (1) Dialer for building fire alarm panel. Dialer failed due to wear/tear resulting in a false alarm after hours.	\$ 4,115	\$ 2,747	66.76
52	FM-2001739	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water leak - Replace 15 ft of 3/4 inch copper and associated fittings for domestic hot water piping above the ceiling in telephone equipment room. Remediate category 2 water contamination, sanitize 350ft of carpet and hardsurface. Replace 25 linear feet of water damaged baseboard and 10 SF of saturated sheetrock. Domestic water pipe leaked due to age and corrosion resulting in CAT/2 water intrusion. Environmental and remediation oversight included.	\$ 27,566	\$ 22,993	83.41
53	FM-2001740	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, and Hoists - Replace failed electronic door edge on public elevator #1 due to age. Door edge was not detecting obstructions between doors posing a safety concern for members of the public entering or exiting the elevator.	\$ 7,213	\$ 6,203	86.00
54	FM-2001744	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Sewer Line - Remove obstruction in sewer main line which caused a toilet to back up and overflow affecting the 2nd floor judges chamber, chamber restroom, and the 1st floor courtroom. Remediate category 3/black water contamination and replaced 500 SF of carpet, 15 SF of delaminated ACM VCT tiles and (10) 12in x 12in ceiling tiles in courtroom. Sanitize approximately 200 SF hard surface. Scope includes environmental testing and oversight.	\$ 77,833	\$ 77,833	100
55	FM-2001750	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Replace leaking domestic 2 inch copper water supply pipe above the ceiling on the 3rd floor. Water traveled through the plenum and leaked onto ceiling tiles located above the Clerks Office area. Remove 4 sq ft of 2 x 2 foot ceiling tiles. Clean and disinfect approximately 8 linear feet of T-bar. Abatement oversight and Environmental testing performed due to known ACM Environmental.	\$ 13,312	\$ 10,273	77.17
56	FM-2001751	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (3) chemical treatment pumps and (1) blow down valve and all associated fittings. Pumps failed due to corrosion and no longer provide chemicals to the hydronic loops. This is affecting the water treatment to the chillers and cooling towers and affects operation of the HVAC equipment.	\$ 10,457	\$ 8,070	77.17



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57	FM-2001752	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing – Fixture Leak - Replace failed seal on faucet in 8th floor lock up cell. Mechanically clear sediment from isolation valve, clean and disinfect 135 square feet of affected floor space. Abatement, oversight and Environmental testing performed due to known ACM environment. Leak affected secured hallway 8th floor and water traveled from 8th floor to 7th floor, Mechanical room, and Hallway saturating the carpet, wall and floors.	\$ 18,625	\$ 14,373	77.17
58	FM-2001758	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace temperature controller for built-in/walk-in refrigerator. Existing temperature controller stopped operating causing the internal temperature to rise. Reseal evaporator coil due to crack in tubing. Cracked coil was causing refrigerant leak. Recover/recharge refrigerant to conduct repairs.	\$ 8,589	\$ 7,198	83.80
59	FM-2001759	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevator, Escalators and Hoist - Replace (6) light fixtures for public elevator #3. Lights and ballast have burned out causing a safety issue. Scope includes elevator tech removing elevator ceiling to perform repair.	\$ 8,968	\$ 7,625	85.03
60	FM-2001760	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevator - Replaced counterweights, roller guides, earthquake plates, and related structural brackets needed and re-welded onto counterweight frame. Counterweight frame was realigned, and unit will be returned to service. Elevator #13 reported as inoperable, impacting operation.	\$ 19,945	\$ 13,720	68.79
61	FM-2001761	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe – Replaced 6 ft of 1-1/4 inch Copper pipe, (2) 1-1/4 couplings and (1) 1-1/4 inch Tee and a (1) 1-1/4 x 3/4 Reducer. Secure water to building, set up containment. All affected areas were dried, disinfected and cleaned. Water leak on 1-1/4 inch hot water copper line on 18th floor hallway ceiling by womens restroom.	\$ 13,690	\$ 9,417	68.79
62	FM-2001768	San Diego	Central Courthouse	37-L1	1	Fire Protection - Re-program fire alarm control panel to correct deficiencies. Current program does not correctly provide evacuation signals throughout the building, indicating trouble when notification is disabled, fails to communicate callouts correctly and conflicting coding is present. Once program is corrected a full test of the system will be performed.	\$ 20,811	\$ 20,811	100
63	FM-2001769	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Grounds and Parking lot - Install one (1) new gear head motor operator for the existing exit roll up door, securely mount the motor with heavy duty brackets. Install wire and conduit up to 5 feet to the existing dedicated power supply, test the door and operation, lubricate all moving parts, make necessary adjustments. Roll up gate gear head failed due to wear and would not respond, preventing employee from exiting.	\$ 6,520	\$ 5,031	77.17
64	FM-2001770	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe - Replace approximately 3 x 3 area of drywall in storage closet, replace 1 foot of defective 3/4-inch copper piping, additional fittings, install one 3/4in isolation ball valve, build back area of drywall, install access panel, conduct environmental testing, erect containment, and place drying equipment. Water is dripping from the ceiling onto the sidebar area in front of the bench in a 5th floor courtroom. Leak above the ceiling is coming from a leak in the copper piping in the 6th floor judges storage closet.	\$ 18,867	\$ 18,350	97.26
65	FM-2001771	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes – Replace a 12in x12in ceiling tile. Replacement required environmental testing and clearance. 8ft x 10ft containment required to secure area. 125 square feet of carpet and 405 square feet of furniture and surfaces required cleaning and decontamination under ACM conditions. Ceiling tile dislodged and fell to the floor in room 100 on the first floor.	\$ 11,337	\$ 7,497	66.13



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66	FM-2001773	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Plumbing - Sewer Line - Unclog 4 inch sewer line in mechanical room. Stoppage from feminine products, heavy rust and hard scale within the drain. Mechanically cleared drained up to 140 ft. Sanitize approx. 100 sq. ft. of concrete flooring in mechanical room from CAT 3 water. Environmental and remediation oversight.	\$ 9,371	\$ 3,929	41.93
67	FM-2001779	Los Angeles	Inglewood Courthouse	19-F1	1	Grounds and Parking Lot - Replace (1) new spring and (1) new bearing on the motor operator side for the Judges gate. The spring inside the barrel assembly failed due to age and will not allow the gate to open. (1) Man lift rental and (1) Fork lift rental is required for the job.	\$ 10,243	\$ 7,637	74.56
68	FM-2001781	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced (2) 1-1/4in piping, re-piped 10-foot section 1-1/4in copper pipe and (1) 1-1/4in strainer with new copper fittings on supply and return line. AHU 4 was not circulating enough hot water through its coils due to an accumulation of rust in the pipes causing multiple areas to get too cold.	\$ 7,835	\$ 5,390	68.79
69	FM-2001782	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (1) set of bearings and (1) belt for cooling tower. Replace coolant for (1) chiller. Leak check chiller and complete SAQMD report. Existing bearings are worn causing chiller to continuously shut-off, affecting cooling temperature.	\$ 4,810	\$ 4,810	100
70	FM-2001783	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replaced (2) 24x24 ceiling tiles in known ACM area. Replacement required environmental testing and containment barrier to affected area. All work performed under ACM protocol. Ceiling tile fell due to excessive vibration caused by water hammering through piping. Water hammer was in contact with the ceiling grid at this location. These two tiles were pre-existing and not included in the ceiling tile replacement project.	\$ 9,241	\$ 6,357	68.79
71	FM-2001784	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replace 4 linear feet of failed 1 inch copper pipe and fittings, (1) hammer arrestor, 14sq.ft. of ceramic tiles, plaster wall and (4) 24x24 tiles. Water leaked in the public hallway due to a leak on 14th floor custodians mop sink. Leak on 13th floor public hallway, catch all was erected to contain water above ceiling- Environmentalist called out to obtain samples for analysis, restoration set up containment barriers, restored affected areas to normal operation once final clearance was received.	\$ 36,426	\$ 25,058	68.79
72	FM-2001785	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace (3) 12 x 12 ceiling tile(s) in secure corridor on the P level. Set up containment barrier and clean up affected area. Ceiling tile(s) fell due to previous water damage from the S level. Environmental testing and oversite required to complete the work.	\$ 9,448	\$ 6,499	68.79
73	FM-2001786	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Sewer Line - Mechanically clear main sewer line 150 feet from clogged line. Removal and reinstallation of toilet required to access sewer line. Replace gasket seal upon reinstallation and secure unit back to wall. Unit cycled several times to assure drain cleared and unit is working properly. 1st floor womens restroom is backing up due to stoppage.	\$ 4,189	\$ 2,882	68.79
74	FM-2001787	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Repaired detention rated lavatory sink, installed (1) custom made tail piece, snaked main drain to clear stoppage, erected containment, conducted environmental oversight, placed drying equipment, sanitized the affected area, and performed all work in a known ACM area. A main line clog was created on the 4th floor on the south end located in Sheriffs lock up area, sewage water overflowed the cell and hallways.	\$ 14,436	\$ 14,436	100



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75	FM-2001789	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Sewer Line Leak - Replace 8 feet of 3-inch cast-iron, (4) 3 inch no hub couplings, and (1) 3-inch combi section of piping. Environmental oversight included. Set up (1) containment, provide (1) scissor lift, remove approx. (2) gallons of water. Once all areas were cleaned, returned all affected areas to normal use after clearance received. 3 inch cast iron pipe cracked, leaking onto floor in S-level.	\$ 6,031	\$ 4,149	68.79
76	FM-2001795	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace damaged MCC Controller and (2) pairs of straps for springs on each side door, (1) loop detector with harness, bottom slat with edge, and (1) control board. Roll up door was hit by the Sheriffs custody bus and door is not operating. Judicial Council is seeking reimbursement.	\$ 38,745	\$ 26,653	68.79
77	FM-2001796	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace approx. 75 LF of failed roofing membrane. Roof membrane failed due to age causing rain water to penetrate. Water traveled through the ceiling and plenum of 1st floor public defenders office. Replaced (8) 1 ft x 1 ft ceiling tiles and 24 SF of carpet due to ACM and category 2 water contamination. Scope includes environmental oversight and remediation.	\$ 9,582	\$ 8,148	85.03
78	FM-2001797	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace approx. 80 LF of roofing mastic. Mastic failed due to delamination from age & wear/tear causing rain water to penetrate to the 1st and 2nd floor public hallway and public lobby (scaffolding used due to high ceilings). Sanitize 100 SF of hard surface due to category 2 grey water contamination. Environmental oversight included.	\$ 18,925	\$ 16,092	85.03
79	FM-2001798	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevator, Escalators & Hoists - Replace (1) set of counterweights and sheaves, (1) tape guide, (1) set motor bearing, and (1) set of rollers for car top for Judges elevator #6. Elevator was not leveling, causing a safety/trip hazard.	\$ 58,361	\$ 49,624	85.03
80	FM-2001800	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replace (1) Urinal flush valve, clean and sanitize approx. 1,500 sq ft of hard surface. 4th floor Mens secured employee restroom urinal flush valve got stuck in the open position causing water to overflow and leaked to the 3rd floor. Environmental and remediation protocols used due to ACM and category 3 back water.	\$ 10,990	\$ 10,990	100
81	FM-2001801	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Remove and replace the worn brake brushings on Elevator #5. A full load test will be required post replacement of the brake solenoid bushings. Make all adjustments to allow proper operation of the elevator. Elevator is not working and is stuck in the basement.	\$ 5,610	\$ 3,710	66.13
82	FM-2001802	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced door operator to the custody elevator which failed due to age. Elevator was found stuck on the 4th floor and was impacting courthouse operations.	\$ 13,474	\$ 13,474	100
83	FM-2001803	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Hydro Jet 300 feet of drain line to the public drinking fountain system. Fountain over-flowed into public hallway at the 1st floor. Inspection revealed severe restriction in line caused by corrosion and mineral build up. Hydro-jetting performed from the 13th floor down to the 1st floor. Containment required for cleaning, drying and decontamination of affected area. Abatement, oversight and Environmental testing performed due to known ACM area.	\$ 31,539	\$ 20,857	66.13



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84	FM-2001805	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Storm Drain Leak - Replace 20 LF of 4in. cast iron pipe and associated fitting. Cast iron drain line had multiple cracks causing water to penetrate to the 7th floor, affecting the jury assembly room. Remediate ACM by removing/replacing 4 SF ceiling tiles and 6 SF carpet. Sanitize 60 SF of hard surface due to category 2 grey water contamination. Environmental testing and oversight included.	\$ 17,734	\$ 15,079	85.03
85	FM-2001806	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) flush valve and (1) angle stop to the 4th floor lock-up holding cell. Existing flush valve and angle stop failed due to wear and tear causing holding area to flood and penetrate two floors underneath (3rd and 2nd lock-up areas). Sanitize approximately 200 sq ft of hard surfaces. Drain domestic water from building to conduct repairs. Environmental and remediation oversight included due category 2 grey water.	\$ 14,811	\$ 14,811	100
86	FM-2001807	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace (1) 10 HP motor, (2) Belts and (2) pulleys for Air handler# 3. Supply fan motor bearings failed due to wear and tear causing the belts and pulleys to fail. Air handler unit stopped operating affecting the HVAC throughout the 3rd floor.	\$ 4,958	\$ 3,864	77.94
87	FM-2001808	Los Angeles	Compton Courthouse	19-AG1	1	HVAC – Remove and brush tubes to remove heavy scale buildup. Treat tubes with 10 hour de-scaling acid wash, replace damaged flex connectors on condenser water piping. Replace damaged bolt on chiller head. Removal of chiller condenser barrel is required to make repairs. Apply epoxy coat on the chiller head to prevent future scale buildup. Chiller #1 tripped causing the unit to shut down causing building temperatures to rise quickly impacting court operations.	\$ 69,416	\$ 45,905	66.13
88	FM-2001809	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Replace 30 feet of deteriorating copper pipe. Set up containment and dehumidifiers in affected areas to start drying process, secure hot water pumps in building, and drain hot water system. Refill system, purge air from system and restart hot water system. (2) 40in x 90in critical moisture barrier installed with catchall installed to mitigate water damage. Use of dehumidifiers required to dewater area. Perform all required environmental testing and clearance testing. Water was leaking from hot water supply line in the plumbing chase of the 4th floor.	\$ 49,518	\$ 38,213	77.17
89	FM-2001810	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Domestic Water Pipe - Replaced 3 foot section of 2 inch copper domestic hot water pipe, plumbing connections, fittings, two (2) frozen ball valves, and insulation due to leak impacting the 1st Floor entrance to Department 9 courtroom. Work included freezing pipes, and environmental oversight due to fireproofing and insulation disturbance.	\$ 21,084	\$ 21,084	100
90	FM-2001811	San Diego	Juvenile Court	37-E1	1	Plumbing - Replace (1) 1-inch domestic water copper pipe with new fittings on 1st floor back secure hallway. The copper line was in contact with a metal conduit causing water leak, affecting secure corridor, department secure entry and chambers. Replaced approximately 10 sq ft of 2 ft by 4 ft of damaged ceiling tile, and cleaned and disinfect 30 linear ft of metal T-bar and 30 sq ft of carpet slab. Abatement, oversight and Environmental testing performed.	\$ 7,696	\$ 5,743	74.62



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91	FM-2001812	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC – Remove existing sealant in basin of cooling towers and apply new industrial grade polyurethane sealer to all seals. Cooling towers are leaking at numerous locations due to failed sealant. Required to re-seal the basin, Lock out, tag out all necessary equipment. Isolate cooling tower and remove media fill material, Upon completion of leak sealing, reassemble any previously disconnected components, test and assess tower for additional leaks. Replace two (2) access panel door gaskets fill and run towers, check for leaks.	\$ 17,701	\$ 13,198	74.56
92	FM-2001813	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace 5 HP, 208V, 1800 RPM chilled water pump #2. Disconnect wires, drain remaining water, remove pump, and install replacement pump. Chilled Water Pump # 2 in mechanical room is leaking.	\$ 6,739	\$ 5,289	78.49
93	FM-2001815	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing – Sewer Line Leak - Replace 10 feet of 2 inch cast iron drain pipe, (6) 2-in husky bands, (1) long sweep 90 degree angle, (1) 2-in t-connection. Re-install brass connector to new t-connection. Restore system and check for proper function. Environmental containment and remediation required to perform work. Line clogged by a garment causing leak and damaging 2 inch cast iron piping 2nd floor public water fountain.	\$ 40,592	\$ 31,861	78.49
94	FM-2001816	Madera	Main Courthouse - Madera	20-F1	1	Exterior Shell - Replace (1) 9 ft x 4 ft vandalized, broken unit of structural glass on 1st floor by the main entry, and (1) 8 ft x 4 ft spontaneously-broken unit of structural glass on the 1st floor in front of the Traffic service window. Glass must be ordered from overseas. Warranty claim is being investigated for one unit.	\$ 51,986	\$ 51,986	100
95	FM-2001818	Yolo	Yolo Superior Court	57-A10	1	Electrical - Remove old UPS batteries and recycle them, install new batteries and test. This is a critical piece of equipment for the Integrated Network for all court and Judicial Council equipment and is tied to the fire, life, safety system. The batteries have failed due to age.	\$ 19,125	\$ 19,125	100
96	FM-2001820	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace all mechanical fittings on Boiler #2 including isolation valve, heat exchanger, and copper pipe due to water leaks caused by seal integrity.	\$ 3,426	\$ 1,991	58.12
97	FM-2001821	Los Angeles	El Monte Courthouse	19-O1	1	Security - Doors and Gates - Replaced defective photo eye on west sallyport gate. Photo eye system is defective due to age and will not allow gate to safely move up and down when bus enters and exits the bus bay.	\$ 3,255	\$ 3,255	100
98	FM-2001822	Santa Clara	Hall of Justice (East)	43-A1	1	Elevators - Replace two seals and flush out and refill gear box on elevator #3. Elevator is currently in failure due to leakage of oil from the gear box.	\$ 13,488	\$ 13,488	100
99	FM-2001829	Ventura	East County Courthouse	56-B1	1	Plumbing - Sewer line - Removed (1) toilet from wall to run motorized cable with camera to snake 55ft to clear sewer line obstruction. Replaced (1) toilet seal, and re-installed toilet. Sanitize 300 SF of hard surface in 1st floor Mens restroom due to category 3 black water contamination. Obstruction caused by accumulated toilet paper. Environmental testing and oversight included.	\$ 5,889	\$ 3,636	61.75
100	FM-2001831	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (1) chill water valve for air handler #3. Existing valve is faulty and preventing adequate temperature control throughout the 2nd floor and affecting court operations.	\$ 2,677	\$ 2,243	83.80
101	FM-2001833	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (4) sewer pit pump float switches. Existing float switches failed and were not detecting sewage levels therefore causing sewer pit to rise and be in danger of overflowing.	\$ 2,844	\$ 2,383	83.80



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102	FM-2001834	Madera	Main Courthouse - Madera	20-F1	1	HVAC - On Chiller #2, replace leaking butterfly isolation valve in circuit #1, replace filter drier, pressure test and evacuate system and install 350 lbs. of refrigerant. On circuit #2, isolate compressor of refrigerant, remove and replace failed sensor, leak test and evacuate insulated compressor. Chiller #2 is completely down and building cooling is at 50% capacity.	\$ 26,747	\$ 26,747	100
103	FM-2001837	Santa Clara	Hall of Justice (East)	43-A1	1	Elevators - Replace (8) failed capacitors on the elevator #1 motor variable frequency drive. Motor VFD capacitors failed due to age causing loss of power to elevator.	\$ 6,235	\$ 6,235	100
104	FM-2001838	Santa Clara	Palo Alto Courthouse	43-D1	1	Electrical - Replace failed automatic transfer switch for emergency generator, replace 30 feet of main feeder connecting wire to ATS and an additional 10 feet to main emergency breaker panel. The feeder wire has cracked insulation. ATS failed during testing as part of facility reopening.	\$ 27,162	\$ 17,938	66.04
105	FM-2001839	Ventura	East County Courthouse	56-B1	1	Elevator, escalators, and hoist - Replace (1) hydraulic jack packing on South Elevator #1. The elevator hydraulic jack packing failed due to wear/tear causing a hydraulic fluid leak. Leak was discovered during Rounds and Readings. Elevator was taken out of service, affecting court operation traffic flow.	\$ 3,645	\$ 2,251	61.75
106	FM-2001840	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Sewer Drain Line Leak - Replace 10LF of damaged cast iron pipe. Cast Iron drain line between 2nd and 1st floor cracked and leaked into 1st floor hallway. Remediate category 3 water contamination and replace 160 SF ceiling tiles and 110LF of duct insulation above the ceiling. Moisture damaged lead based drywall, replace 8 SF of drywall. Sanitize 120 SF of hard surface. Containment, environmental testing and oversight included.	\$ 34,035	\$ 12,004	35.27
107	FM-2001841	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) Condenser water temperature sensor, (1) condenser pump isolation valve, (1) 3-way overhead valve, and (1) bypass valve. Mechanically clean and acid wash condenser tubes to descale. Chiller #1 temp sensor failed due to excessive corrosion and build-up. Isolation valve, bypass valve and 3-way valve all failed due to age and corrosion.	\$ 136,978	\$ 90,584	66.13
108	FM-2001844	Fresno	Juvenile Delinquency Court	10-P1	1	Elevators, Escalators & Hoists - Replaced door operator motor, door operator control board, and door operator drive belt on judges elevator #3. Elevator was stuck on second floor and non-operational due to equipment failure.	\$ 7,564	\$ 7,564	100
109	FM-2001845	San Diego	Kearny Mesa Court	37-C1	1	Exterior Finishes - Replaced (1) 55in x 95in exterior window glass located in public corridor near front entrance. The window had a 48-inch vertical fracture assumed to be caused by spontaneous breakage or thermal stress. Work included placing emergency temporary plywood over inside and outside of damaged window, removal of half-inch stucco to allow for new installation of replacement window, reseal, caulk, and touch-up stucco paint. Environmental testing was performed with no remediation necessary.	\$ 6,409	\$ 6,409	100
110	FM-2001846	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Snake approx. 25 feet of a 6 inch main sewer line which caused water to back up into the basement boiler room. A clog in the main line caused Category 3 water to overflow out of the floor drains due to roots in the line. Remediation efforts were conducted to approximately 150 square feet of the basement floor. Environmental testing was performed and cleared for re-occupancy. A separate FM is in progress to remedy the root conditions.	\$ 12,640	\$ 10,925	86.43
111	FM-2001847	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, and Hoists - Replaced electronic door edge on Judges elevator. Door edge failed due to age and was creating a safety hazard for occupants entering and exiting the elevator.	\$ 6,431	\$ 6,431	100



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112	FM-2001853	Solano	Hall of Justice	48-A1	1	Plumbing - Replace (4) float switches in sewage pit which have failed due to age (Broken linkage). This allowed sewage to rise higher in the pit and required manual removal of the sewage using portable pumps.	\$ 9,003	\$ 6,556	72.82
113	FM-2001860	Los Angeles	Glendale Courthouse	19-H1	1	Grounds and Parking lot - Replace approximately 1,000 SF of uneven and cracked cement. Replace with 2,500 psi concrete with rebar every 18 inches each way. All concrete to be 4 inches deep over native soil. Control joints to match or exceed existing. Epoxy rebar every 18 inches into remaining concrete. Removal of tree roots underneath the uneven surface is required to grade and level for concrete. Uneven surface and cracks in walkway were caused by tree roots, and natural ground settling. A trip and fall incident was filed triggering this work.	\$ 27,696	\$ 25,076	90.54
114	FM-2001865	San Diego	East County Regional Center	37-I1	1	Fire Protection - Replace (2) 12V 26AH and (2) 12V 12AH sealed lead acid batteries, (1) strobe, (1) water flow switch and (1) speaker with strobe and fire alarm panel. Panel is in trouble mode and indicates batteries failed annual test. Test revealed (1) strobe, (1) speaker w/strobe and (1) water flow switch have electrically shorted.	\$ 1,734	\$ 1,174	67.71
115	FM-2001866	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Replace (2) 90-minute damaged and splitting stairwell fire rated doors on the 2nd floor. The top hinges will no longer hold and are impeding normal operation. Several repairs have been made in the past but the door continues to fail. Replacement needed to bring doors to compliance. Work includes new latching hardware and hinges.	\$ 17,201	\$ 16,752	97.39
116	FM-2001869	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Secure power to specialty exhaust fan and gas detectors. Replace (12) gas detectors, (3) in the Sallyport, (5) in the Loading Dock/Sheriffs Parking, and (4) in the Judges Parking. Test and calibrate gas detectors. Fire/carbon monoxide alarms were going off. Carbon Monoxide sensors have started to fail, can no longer be reset, and have reached their life expectancy.	\$ 8,856	\$ 6,834	77.17
117	FM-2001871	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Remediate ACM and category 2/grey water contamination due to condensation water leaked from air duct. There is no condensation pan below the air duct. Water leaked from 1st floor plenum to the clerks office. Replace 16 ceiling tiles and properly dispose as ACM. Sanitize approx. 50 sq.ft. of hard surfaces. Air flow was increased to avoid condensation build-up for air handler #2. Environmental and remediation oversight included.	\$ 13,204	\$ 11,227	85.03
118	FM-2001872	Riverside	Banning Justice Center	33-G4	1	Plumbing - Replace (2) 2-1/2 inch pressure regulators and (1) 1/4 inch pressure regulator with new pressure gauges on main water supply. Regulators need to be replaced because of excess water pressure incoming from the city side into the building. Current pressure gauge is maxed, above 160 psi, causing a few valves to blow out and spray water on smoke heads.	\$ 12,319	\$ 12,319	100
119	FM-2001874	Los Angeles	Glendale Courthouse	19-H1	1	Elevators, escalators, & hoists - Replace (1) motor bearing in the main machine, install governor rope (1) on only elevator in the courthouse. The motor bearing has exceeded its lifecycle and the governor rope is stretched and damaged. Elevator is currently out of service.	\$ 21,310	\$ 19,294	90.54



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120	FM-2001876	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC – Repair Chiller #2 motor end-bell leaking refrigerant, motor cooling line, oil sump sight glass, and replace filters. Pressurized chiller to 5 psi with dry nitrogen and pushed out another 4 gallons of leaked oil out of sump. Verified all leaks were repaired, charge 480 lbs. of recovered refrigerant back into chiller, added 250 lbs. of new refrigerant, added 10 gallons of new oil, and tested to ensure proper function without leaking. Leaking was discovered while performing preventative maintenance.	\$ 38,436	\$ 28,658	74.56
121	FM-2001881	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) 1in x 1in ceiling tile in 5th floor Court reporters office. The interlocking spline ceiling tile has detached fell due to age (1965). Ceiling tile disposed using ACM protocols. Containment, environmental testing and oversight included due to known ACM environment.	\$ 8,717	\$ 8,717	100
122	FM-2001882	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line - Mechanically clear approx. 50 ft of the main sewer line, clean and sanitize approx. 255 sq.ft. of hard surfaces. Main sewer line back up affecting 1st floor lock-up cells D and E. The cause of the blockage is unknown. Remediation and environmental oversight included due to category 3 back water.	\$ 11,226	\$ 8,750	77.94
123	FM-2001884	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Mechanically clear approx. 75 ft. of sewer main branch line, replace (1) Toilet closet ring and associated fittings. Sanitize approx. 50 sq.ft. of hard surfaces due to category 3 black water contamination. Main line was clogged with accumulated waste/debris affecting the 2nd floor mens and womens restroom and penetrating down to the ground floor jury assembly restrooms. Environment testing and oversight included remediation included.	\$ 13,737	\$ 10,676	77.72
124	FM-2001885	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Rebuilt/reinstalled (1) hot water pump, re-surfaced rotating assembly, balanced impeller and machine shaft sleeves, pressure tested, replaced (2) expansion joints, (4) gaskets on Pumps 1, 2 & 3, conducted environmental testing and erected containments. Repair hot water pumps that are leaking due to age and deterioration.	\$ 58,040	\$ 39,926	68.79
125	FM-2001902	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Domestic water Supply - Replaced 12 SF of lath and plaster ceiling, 10-feet of copper pipe, (4) 90-degree copper elbows, extracted 175 gallons of water, replaced (25) 12 x 12 ceiling tiles, and decontaminated all affected areas. Smoke detectors in exhibits vault activated fire alarm due to water intrusion. Replaced smoke detector and motion detector due to water damage. Placed drying equipment in Basement Level 1 lockup, Basement Level 2 exhibit rooms performed environmental testing for class III water intrusion event. Multiple containments required. Water source was a cracked water supply line behind wall in lockup affecting multiple areas.	\$ 105,372	\$ 72,485	68.79
126	FM-2001903	San Diego	Central Courthouse	37-L1	1	Fire Protection - Replace (15) 6-inch corroded fire riser stack cast iron pipes at hose connection on multiple floors within stairwells. Riser stack pipes are severely corroded around hose valve connection with potential risk for major flooding if piping fails. There is over 300 psi of water pressure on fire riser. Work included putting system in test, emptying fire riser, refilling, powder painting replacement material. The cause of premature failure is unknown and a water quality test/study is being done.	\$ 50,803	\$ 50,803	100



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127	FM-2001905	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Fire Protection - Fire Protection Systems Leak - Replace approx. 3ft. of 4in. pipe, (1) valve, and 3ft. of insulation and pressurize system for the campus Fire Sprinkler/Fire rise system. Existing Fire Riser pipe has become severely rusted and corroded over time and is actively leaking.	\$ 3,192	\$ 3,192	100
128	FM-2001914	Riverside	Southwest Justice Center	33-M1	1	Vandalism - Replace vandalized, shattered front entrance door glass with new 1/2 inch 35 in. x 95 in. safety tempered glass. Work includes emergency board-up and replacement of door closer and arm. Restitution is not possible as security video was unable to provide identification of vandal.	\$ 8,086	\$ 6,178	76.40
129	FM-2001917	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak - Replaced (2) 2-inch cast iron 45-degree fittings, (24) 2-inch cast iron storm drainpipes, (2) no hub connector bands, (5) 12x12 ceiling tiles, 20 lineal feet of T-Bar ceiling grid, 10-sq. feet of floor tile, conducted environmental testing, erected containments, placed drying equipment and performed all work in a known ACM area. Leak was caused by corroded/split 45-degree connections on one of the roof storms drain lines.	\$ 11,505	\$ 7,914	68.79
130	FM-2001918	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Sewer Line - Replaced 6 feet of 4-inch cast iron pipe, (2) 4-inch combination fittings, (5) 4-inch No hubs fittings, 4 SF of 12 x 12 ceiling tiles, 10 SF of VCT floor tiles, erected containments, conducted environmental testing, placed drying equipment, and performed all work in a known ACM area. Cracked 4-inch overhead sewer drain, leaked on the 15th floor hallway and adjacent courtroom.	\$ 18,950	\$ 13,036	68.79
131	FM-2001921	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Domestic Water Pipe - Replace (1) cold-water isolation valve. Clean, dry, and sanitize 380 SF ceramic floor tile within restroom and 210 SF of ceramic floor tile in public corridor. Water leaked from failed cold-water valve in mens public restroom located on the first floor affecting restroom and adjacent hallway. Environmental testing and Remediation work was performed.	\$ 10,910	\$ 9,289	85.14
132	FM-2001922	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing – Domestic Water Pipe – Replace 20 ft of 3/4 inch and 25 ft of 1/2 inch copper pipe, (1) 3/4 x 1/2 inch tee, (1) 3/4 x 1/2 x 1/2 inch reducer, (1) 1/2 90 x 3/4 valve and (1) 1/2 inch valve. All type L copper pipe. Use of temporary clamps required to make necessary repairs. Environmental protocol required due to known ACM area. Multiple small leaks above ceiling were identified above lockup due to age and corrosion.	\$ 27,915	\$ 23,767	85.14
133	FM-2001924	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) triple duty valves and rebuilt pump by replacing (1) impeller, (1) impeller shaft, (1) inner and outer seals, (1) set of inner and outer support bearings, (2) O-Rings seals and (1) inlet and discharge gaskets. Loud noise was observed coming from the condenser pump. Further inspection revealed inner and outer support bearings were in failure. Attempted to isolate valve and utilize secondary pump but (2) triple duty valves had failed open.	\$ 41,115	\$ 27,189	66.13
134	FM-2001925	Los Angeles	Compton Courthouse	19-AG1	1	Security - Fabricate and install new replacement pedestrian gate with panic bar, door closer, hinges and hardware. Includes replacement of doorframe. Paint to match existing panels. Door has corroded and rusted to the point of in-operation posing a security risk. This door in the basement leads to secured judicial parking area.	\$ 7,584	\$ 7,584	100



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135	FM-2001926	Los Angeles	Norwalk Judges Parking Structure	19-AK2	1	Electrical - Replace (2) lighting control units and (12) halide lighting fixtures with LED in secured judges parking garage. Lighting control units failed due to wear and tear creating a safety hazard due to low visibility.	\$ 5,177	\$ 5,177	100
136	FM-2001933	Solano	Hall of Justice	48-A1	1	Exterior Shell - Storm Flood Response - Install flood barricade systems in (5) locations as well as associated equipment for flood preparedness. Used five (5) sump pumps and six (6) shop vacs/extractors to abate water intrusion through building foundation to 14 rooms (approx. 8,000 sq ft). Initiated and operated diesel air compressor and pneumatic pump: Installed 250 ft air hose and (50 ft) 2-in discharge hose. Emergency abatement/ drying response included (15) dehumidifiers and (40) air movers. Approx. 600 LF cove base was replaced.	\$ 55,615	\$ 40,499	72.82
137	FM-2001936	Riverside	Hall of Justice	33-A3	1	Elevators - Replace failed hoistway slow down switch at bottom terminal on elevator #2. The elevator is unresponsive on the 2nd floor with doors closed. Switch has failed due to age.	\$ 1,476	\$ 1,476	100
138	FM-2001943	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Condensation Leak - Replace 12 ft of thermal system insulation for chilled water supply line in 2nd floor plenum space. Condensation from the chilled water supply line saturated the thermal insulation causing water to leak into 2nd floor clerks office. Replace 4 SF of damaged ceiling tile and sanitize 130 SF of hard surface due to category 2 water contamination. Environmental testing and oversight included.	\$ 8,129	\$ 6,542	80.48
139	FM-2001944	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace motor brushes for public elevator #5. Motor brushes failed due to wear/tear causing the elevator to stop functioning. Calibrate motor generator, adjust shunt wires/electrical within the generator and sand tap connection to remove oxidation and paint. Parts replacement and adjustments required to restore elevator operation.	\$ 7,703	\$ 6,425	83.41
140	FM-2001946	Riverside	Banning Justice Center	33-G4	1	HVAC - Replace VFD serving the chilled water pump which failed due to a power outage. Failure to replace will leave the building without cooling.	\$ 6,500	\$ 6,500	100
141	FM-2001947	Los Angeles	East Los Angeles Courthouse	19-V1	1	Vandalism - Replace graffiti film to (3) 58in x 109in exterior windows. Graffiti film was damaged due to etched graffiti on exterior windows.	\$ 1,956	\$ 1,520	77.72
142	FM-2001948	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Sewer Line - Snake approximately 100 feet of sewer main line that has backed up on the 7th floor employee breakroom. Service Provider attempted to snake line, but needed to call in a vendor with specialized equipment. Sink backed up, causing a smell of sewage to permeate throughout the building.	\$ 3,237	\$ 3,237	100
143	FM-2001949	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	HVAC - Replace (1) Compressor, (1) high-pressure switch, (1) filter drier, (1) contactor, (1) low anti-pressure switches which have failed due to age. Work is needed as the Judges chamber is extremely hot with no A/C in the room.	\$ 7,644	\$ 7,644	100
144	FM-2001950	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (2) faucet brass seat valves and (2) faucet brass valve stems. Faucet seat and stem valves failed due to wear and tear causing water to leak and overflow from custodial closet to the ground floor employee break room. Replace approx. 12 sq.ft. wet/damaged drywall, 4 LF of base cove and sanitize 30 sq.ft. of hard surfaces. Environmental and remediation protocols used due to category 2 grey water.	\$ 11,418	\$ 8,874	77.72



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145	FM-2001956	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) 3/4 in. circuit setter (balance) valve, (2) 3/4 in. ball valves, (1) 1/2 in. valve for hot water loop and sanitize approx. 260 sq.ft. of surfaces. Valves failed in the open position due to wear and tear causing water to flow excessively affecting a storage room. Environmental testing, oversight and remediation protocols used due to category 2 grey water.	\$ 12,922	\$ 10,043	77.72
146	FM-2001958	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace (5) 2x4 ft. ceiling tiles, approx. 5 liner ft. of roofing mastic and sanitize approx. 65 sq.ft. of hard surfaces. Roofing mastic in one of the areas delaminated, causing rain water to penetrate affecting the 6th floor room Appeals Unit. Environmental and remediation protocols used due to category 2 grey/rain water intrusion.	\$ 16,966	\$ 11,875	69.99
147	FM-2001959	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Grounds and Parking Lot - Replace (1) 1 in. irrigation controller valve, (16) 2x2 ft. ceiling tiles and sanitize approx. 75 sq.ft. of hard surfaces. Landscape Irrigation valve failed in the open position causing water to leak from the exterior planter and into the ground floor County Council area. Environmental and remediation protocols used due to category 2 grey water.	\$ 23,991	\$ 16,791	69.99
148	FM-2001964	Kern	Bakersfield Juvenile Center	15-C1	1	Plumbing - Mechanical System Leak - Replaced (1) 100-gallon natural gas domestic hot water Heater for the building. Existing hot water heater internal water vessel corroded through and was leaking water in the mechanical room.	\$ 13,849	\$ 9,246	66.76
149	FM-2001965	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced phone dialer on fire alarm panel and installed 8 new lines to the elevators. Replacement of dialer panel was due to the phones lines not being accepted by the new program and the cancelation of old antiquated PBX system.	\$ 13,013	\$ 11,860	91.14
150	FM-2001967	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) water valve for cooling tower #1 and (1) water valve for cooling tower #2. Valve on cooling tower #1 seized and stopped working due to mineral build-up and valve on cooling tower #2 was leaking. Replace floats for both cooling towers. Floats failed due to wear/tear causing water overflow and overconsumption.	\$ 4,184	\$ 3,490	83.41
151	FM-2001968	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak - Replaced (5) feet of 2-inch cast iron storm drain pipe, (2) no hub connector bands, 30 LF of T-Bar ceiling grid, 56 SF of carpet, erected multiple containments, conducted environmental oversight, built back affected areas, and performed all work in known ACM area. Leak was caused by a cracked 2-inch storm drain line from roof, affecting 4th floor mechanical room and multiple adjacent areas.	\$ 51,480	\$ 35,413	68.79
152	FM-2001971	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Leak - Replace 2ft of 1-1/4 inch copper pipe for the domestic hot water line. Pipe deteriorated causing water to leak from the 1st floor plenum into deputy office in main lock-up. Install (2) shut off valves for isolation. There were no existing shut-off valves for this floor. Replace (20) 12in x 12in damaged ceiling tiles. Sanitized 25 SF of hard surface due to category 2 grey water intrusion. Set up (2) containments and performed daily moisture readings. Environmental testing and oversight included.	\$ 12,417	\$ 9,993	80.48
153	FM-2001974	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Drain Line - Replace 13 ft. of 2in. cast iron pipe and associated fittings and sanitize approx. 30 sq.ft. of surfaces. Cast iron drain line corroded over time causing drain water to leak, affecting the 1st floor secure hallway. Environmental testing, oversight and remediation protocols used due to category 2 grey water.	\$ 5,934	\$ 4,612	77.72



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154	FM-2001975	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Replaced (3) linear feet of 1/4 inch poly-vinyl water supply tubing, 54 sq. ft. of 12-inch x 12-inch ceiling tiles, (30) linear feet of cove base. Water leak was caused by cracked poly-vinyl water supply line for the 3rd floor holding cell urinal flush valve assembly. Leak affected the 1st floor sheriffs office, 2nd floor clerks office and 3rd floor holding cell. Sanitized 2,300 sq. ft. of hard surface due to category 2 water contamination. Scope includes Environmental testing/oversight, daily moisture readings, specialized drying equipment, and containments.	\$ 43,164	\$ 43,164	100
155	FM-2001976	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator, Escalator & Hoists - Replace (1) main control board for public elevators#1 and #2. Control board failed due to wear and tear causing elevators #1 & 2 to stop responding, affecting court operations.	\$ 11,429	\$ 8,908	77.94
156	FM-2001977	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC - Replace (1) 3-ton up-flow forced air handling unit and (1) 3-ton condenser unit. Current unit has failed due to age and wear/tear, parts are obsolete, affecting temperatures in building.	\$ 10,543	\$ 10,543	100
157	FM-2001981	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line - Mechanically cleared 100 feet of the main sewer line. Removed 75 non-flushable obstructions (bags, clothing, food) from holding area. Cleaned, dried and sanitized, 550 SF of concrete flooring, 35 SF of North concrete wall, and 12 SF of concrete flooring from within the entrance. Two floor drains backed up flooding the bus port and private corridor. Furniture and furnishings within private corridor were cleaned, dried, and sanitized. All work performed in known ACM environment requiring pre and post testing for compliance.	\$ 15,385	\$ 13,099	85.14
158	FM-2001982	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) 12-inch x 12-inch ceiling tile. HEPA vacuum 50 SF of vinyl flooring and 40 SF of plaster walls, clean and sanitize flooring and plaster wall. Ceiling tile dislodged from the track system due to age and deterioration of the tile. Environmental testing and remediation work was performed.	\$ 7,303	\$ 4,829	66.13
159	FM-2001983	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace flex conduit, wiring and 1/2amp control fuse for the control circuit on cooling tower #1. The motor fan belt was located too close to the conduit causing the conduit to tear and short-out the internal wires. This caused cooling tower to overheat and shut-off, ultimately affecting building cooling temperature during hot weather.	\$ 5,651	\$ 4,713	83.41
160	FM-2001984	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (16) burners, (1) induced draft fan motor, (3) pressure switches, and a snap indicator light for Boiler #1. Identified defective boiler parts discovered during Preventive Maintenance. Parts have failed due to age. Boiler was out of service ultimately affecting warm temperatures during cold weather.	\$ 6,521	\$ 5,465	83.80
161	FM-2001987	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace (1) 12V 7amp battery and (1) Key Switch on WON Door on 8th floor. Key switch shorted internally and battery failed capacity test. Replace (1) Drive motor and (1) 120VAC Motor Controller on WON DOOR on 4th Floor. Motor and controller shorted out making them non-operational. Performed reset and calibrated WON DOORS on Floors 3,5,6,7,9 and 10. Replacement parts and calibration required because doors failed to engage during elevator recall test.	\$ 12,396	\$ 9,976	80.48



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162	FM-2001995	Riverside	Banning Justice Center	33-G4	1	Fire Protection - Replace failed controller card of fire alarm system. The card was damaged from recent grid power surges and loss of power, went into trouble mode, and will not clear. Trouble alerts on system include strobes, no answers and COMM failures. Work includes installation of surge protection.	\$ 3,723	\$ 3,723	100
163	FM-2001997	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace 25 linear feet of joint seal in roof stone coping. Existing joint-seal deteriorated due exterior weather exposure. Rain water penetrated through affecting the ground floor county council. Replace 26 sq.ft. of 2x4ft damaged ceiling tiles and sanitize 240 sq.ft. of hard surface. Environmental and remediation protocols used due to category 2 grey water.	\$ 12,833	\$ 8,982	69.99
164	FM-2001998	San Diego	East County Regional Center	37-I1	1	HVAC - Replace defective 20HP variable frequency drive motor on Air Handling Unit #2. Motor will be tested and settings in VFD will be adjusted for the new motor. Air handler supply fan motor has grounded internally causing the overload protection to trip.	\$ 6,678	\$ 4,522	67.71
165	FM-2001999	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace approx. 25 sq. feet of 1 ft x1 ft spline ceiling tiles in basement common hallway, North side. The interlocking ceiling tiles have detached and in danger of falling therefore creating a safety hazard. Ceiling tiles are original to build, 1965. Erect (1) containment 6ft x 6ft x 7ft. Dispose ceiling tiles using ACM protocols. Environmental testing and oversight included due to known ACM environment.	\$ 10,182	\$ 8,658	85.03
166	FM-2002000	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Mechanical Systems Leak - Replaced (4) LF of 18 inch steel chill water supply line, and (3) linear feet of 18-inch steel chill water return line for chiller #1. Replaced (4) coupling seals. Supply and return chill water lines corroded due to age at the coupling joints and failed causing leaks in the mechanical room.	\$ 11,571	\$ 9,312	80.48
167	FM-2002001	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line Leak - Replace 12 ft. of 6 in. cast iron pipe and associated fittings. Sewer main line had a 10 ft. crack due to rust/deterioration and leaked from the exposed ceiling onto the ground floor file room. Remediate/sanitize approx. 250 sq. ft. of hard surface due to category 3/black water contamination. Environmental testing and oversight included.	\$ 17,423	\$ 13,579	77.94
168	FM-2002005	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe - Replace approximately 3-feet of 1-1/4-inch corroded copper piping, (2) 1-1/4 isolation ball valves, (1) 1-inch ball drain valve, and (6) 2 x 4 ceiling tiles. Erected containment, extracted water, placed drying equipment, and conducted environmental testing. Water leaked above the ceiling in the 6th floor public hallway due to a leak in a drinking fountain supply line.	\$ 14,453	\$ 14,057	97.26
169	FM-2002010	Los Angeles	El Monte Courthouse	19-O1	1	Security- Replaced push button security lock on 2nd floor courtroom. Turn key on secured door is not operational causing door to remain unlocked.	\$ 6,432	\$ 6,432	100
170	FM-2002011	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Install 178 LF of low voltage wire, terminate wiring and commission (1) complete dual duct VAV box for Courtroom. Verify communication with Air Conditioning unit. Install (1) dual duct VAV box complete with (3) air plenums, (3) transitions, and associated ductwork. Install (2) new diffusers, (1) return and (3) supply air diffusers. Install (3) new thermostats as indicated on plans. Remove and dispose approximately 20 sq ft of ceiling tiles and vacuum. Courtroom lost all pressure to the controllers which caused the system to fail. The design of this system will provide communication and control capabilities between zoned thermostats and A/C equipment. Environmental testing and remediation work was performed.	\$ 66,323	\$ 43,859	66.13



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171	FM-2002013	Riverside	Hall of Justice	33-A3	1	HVAC - Replace failed gearbox assembly of Cooling Tower 2. The gearbox has failed internally and is not repairable. Work includes the use of a small crane to remove and install due to the weight of the gearbox at approx. 400lbs. On hot days, use of single cooling tower will not support the building.	\$ 16,697	\$ 16,697	100
172	FM-2002017	Riverside	Family Law Court	33-A1	1	Fire Protection - Replace failed water pump of emergency generator. Pump has failed due to age and is leaking coolant. Work includes replacement of drive belts, thermostats, gaskets and seals.	\$ 8,123	\$ 8,123	100
173	FM-2002019	Orange	West Justice Center	30-D1	1	HVAC - Replace (2) failed oil return angle valves on chiller #2. Oil is currently leaking. Work includes replacement of deteriorated copper piping and tubing and nitrogen as needed. Failure to repair will leave the building with 50% cooling. Valves and piping has failed due to age which are over 25 years old.	\$ 12,873	\$ 11,673	90.68
174	FM-2002020	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace boiler tubes for (2) boilers that serve the Civic Center complex. Existing boiler tubes are old, worn and beyond repair causing boilers to leak. Replacement required in order to refurbish boilers as they provide domestic hot water to the entire civic center.	\$ 7,673	\$ 7,673	100
175	FM-2002026	Orange	West Justice Center	30-D1	1	Plumbing - Replace shaft coupling and insert rubber for the lift station primary sump pump of the basement electrical room which have failed due to age. The building is currently supported by a single backup pump which is not able to maintain the entire building due to the high water table. Failure to address this will result in the electrical room and detention tunnel flooding, impacting court operations.	\$ 2,476	\$ 2,245	90.68
176	FM-2002027	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Sewer Line - Replaced 10 LF of 2-in cast iron drainpipe and associated fittings. Sewer line cracked due to wear and tear affecting 1st floor lock-up and main interview room. Replace approximately 12 sq.ft. of wall insulation, 4 sq.ft. of ceiling plaster and sanitize approx. 50 sq.ft. of hard surfaces. Environmental and remediation protocols used due to category 3 back water.	\$ 15,543	\$ 14,158	91.09
177	FM-2002029	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (4) pump shaft bearings, (1) impeller, (4) shaft seals, (1) pump housing seal, balance pump shaft, and (18) 3/8-inch x 6-inch housing bolts washers and nuts. Pump seals and bearings have failed due to age. Failure of bearings caused shaft and impeller to rest against pump housing which caused the pump to seize.	\$ 5,352	\$ 4,160	77.72
178	FM-2002030	Los Angeles	Parking Structure-Edelman Court	19-Q2	1	Roof - Seal approximately 20 linear feet of roof concrete block and replace (1) door safety edge for public elevator #2. Rain water penetrated from the cracked concrete block wall located in the Parking structure penthouse and into the parking public elevator #2. The water intrusion damaged the elevator safety edge causing the elevator to stop operating. Sanitize 230 SF hard surface due to category/2 water intrusion and replace 10 SF of damaged drywall in elevator machine room. Environmental and remediation protocols used due to category 2 grey water.	\$ 12,074	\$ 8,451	69.99
179	FM-2002031	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Replaced 40 LF of cove base, reseal approx. 1360 sq.ft. and sanitized 210 sq.ft. of hard surfaces (drywall, carpet, cove-base). Rain water penetrated the foundation affecting the east stairwell of the building. Environmental and remediation protocol used due to category 2 grey water.	\$ 21,530	\$ 19,612	91.09



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180	FM-2002035	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) 2-in 90 degree elbow and 10 ft of 2-in cast iron pipe which was cracked, causing a leak on the ceiling of 12th floor courtroom. Work includes installing containments and creating an opening in the ceiling to locate the source of the water leak. Repairs are required to prevent the possibility of flooding on multiple floors. ACM was remediated in approx. (4) SF of ceiling tiles. Clean and disinfect approx. (5) SF of wood partition and 10 SF of vinyl floor tile. Abatement, oversight and environmental testing performed due to known ACM Environmental.	\$ 20,308	\$ 13,430	66.13
181	FM-2002036	Contra Costa	Family Law Center	07-A14	1	Roof – Repair roof leak, reseal 80 ft. of metal roof gutter, replace 100 SF of sheetrock ceiling and install one (1) 24-in x 24-in access panel. Required containment/abatement of a 10 ft. x 26 ft. area for mold removal at the security screening. All work was done during off hours and on overtime to reduce the impact to court operations. Gutter failed due to age, causing rainwater to leak into the main entrance area.	\$ 60,426	\$ 60,426	100
182	FM-2002037	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (2) pneumatic damper actuators, (2) fuses and fuse holders on 3rd floor. Actuators above ceiling failed due to age. Abatement, oversight and environmental testing performed due to known ACM Environment. The Work includes demolishing and rebuilding the ceiling for access. Bad actuator caused excessive cooling.	\$ 16,761	\$ 11,084	66.13
183	FM-2002043	Orange	Central Justice Center	30-A1	1	HVAC - Replace (4) shower valves in the Judges/Sheriffs locker room that were leaking causing damage to the walls and preventing hot water from circulating properly. Work includes the removal and replacement of tiles required for access.	\$ 5,968	\$ 5,441	91.17
184	FM-2002049	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Rebuild (1) chilled water pump and replace (2) gaskets. Chiller #2 condenser water pump is leaking water due to age.	\$ 5,108	\$ 4,393	86.00
185	FM-2002052	Los Angeles	Pomona Courthouse South	19-W1	1	Vandalism - Floor drains in lock up area backed up causing water intrusion in courtroom. Replaced (15) 10 x 10 ceiling tiles and (4) 24 x 24 floor carpet squares in courtroom on 4th floor. Service Provider attempted to un-clog main line but needed to call in a vendor with specialty equipment. Ran industrial cable snake seventy (70) feet down the 6-inch main drain line on 5th floor to the 4th floor to reach main line backup. Obstruction consisted of one (1) pair of mens County of Los Angeles in-custody issued neon green underwear and one sock found in main line. Remediation efforts consisted of containments in 4th floor courtroom (10x10), 5th floor lockup (4x8), and 5th floor secured hallway (Door Barrier), totaling approximately 1,567 square feet.	\$ 75,895	\$ 75,895	100
186	FM-2002054	Los Angeles	Glendale Courthouse	19-H1	1	Elevator, Escalators, & Hoists - Replace door switch on Elevator #1. Adjust brake, brake switch and pie plate selector. Motor is working excessively and wearing out windings. Issues found during preventive maintenance.	\$ 2,625	\$ 2,377	90.54
187	FM-2002055	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) low-pressure switch, (1) liquid line dryer, and add 15 pounds of refrigerant to ductless split system. Split system has failed due to age, causing high heat temperatures throughout the elevator machine room.	\$ 1,929	\$ 1,659	86.00



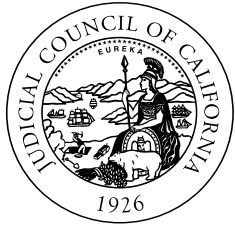
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188	FM-2002061	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) 7.5 HP, 230v pneumatic air compressor and (2) electric blow down valves for compressor#2. Existing compressor failed due to age and wear/tear (original to building 1989) causing all pneumatic dampers to default to full heating affecting the HVAC throughout the building.	\$ 27,775	\$ 21,587	77.72
189	FM-2002067	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Fixture Leak - Replaced drinking fountain and associated fixtures, 4 feet of 12 x 12 inch floor tiles, 16 linear feet of cove base, and 6 square feet of plaster in 6th floor jury room. Drinking fountain is leaking water due to age, affecting cove base, and disrupting courtroom operations. Remediation and environmental oversight conducted which included a 5x10x8 foot containment.	\$ 23,346	\$ 23,346	100
190	FM-2002070	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replaced (3) Relays and (1) Mag switch for public elevators. Relays and mag switch failed due to age which caused all elevators to go down. All public elevators were failing to respond causing delays in court operations for members of the public and staff.	\$ 3,160	\$ 1,837	58.12
191	FM-2002071	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Replace defective power supply unit supporting fire panel #2. Panel monitor is displaying a fault to power supply.	\$ 3,134	\$ 3,052	97.39
192	FM-2002074	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Domestic water pipe leak. Replaced 3 feet of a 6-inch main cast iron pipe at the exterior which was leaking due to age. Main line leak is affecting landscape and is wasting water.	\$ 7,056	\$ 7,056	100
193	FM-2002076	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators & Escalators, & Hoists - Replace (1) rope gripper assembly on public elevator #3 due to heavy use. Elevator is stuck and not responding with the door open affecting foot traffic to multiple floors.	\$ 12,193	\$ 8,456	69.35
194	FM-2002077	Ventura	Juvenile Courthouse	56-F1	1	Security - Replace (1) motor gearbox on north entrance door. Existing gearbox has failed due to worn gears ultimately affecting the door operation and ADA function.	\$ 2,166	\$ 2,166	100
195	FM-2002078	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 feet of 4-inch and 10 feet of 2-inch cracked cast iron pipe located on the 4th floor. Pipes cracked due to age, causing five gallons of sewage to leak, affecting 3 ceiling tiles, 8 feet of cove base, and approximately 20 square feet of carpet. Remediation and environmental oversight conducted which included (1) containment size 8ft x 10ft x 9ft.	\$ 16,477	\$ 11,427	69.35
196	FM-2002079	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replace (1) 2-inch Cast Iron P-Trap and (2) no-hub connectors. Replaced (6) 1-ft x1ft ceiling tiles. Water intrusion was caused by clogged 2-inch cast iron P-Trap. P-Trap was full of sediment, rust, and debris. Environmental testing and remediation work was performed.	\$ 18,634	\$ 12,323	66.13
197	FM-2002081	San Diego	East County Regional Center	37-I1	1	Fire Protection - Replace (3) corroded and leaking 8 inch pipes on sprinkler system in the Pump Room. Deficiencies found during Annual Fire Pump Inspection.	\$ 15,221	\$ 10,306	67.71
198	FM-2002082	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators Escalators, & Hoists - Replace (1) rope gripper assembly on public elevator #2 due to heavy use. Elevator was found not responding during rounds and readings, affecting foot traffic to multiple floors.	\$ 12,084	\$ 8,380	69.35
199	FM-2002083	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Replace (2) belts and (2) pillow block bearings in air handler unit 2. Bearings failed due to wear/tear creating a loud noise from the unit. Belts were worn and cracked. Loud noise created a nuisance and disrupted court operations.	\$ 2,108	\$ 1,318	62.50



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200	FM-2002084	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) 6-inch x 24-inch ceiling tile. Ceiling tile became dislodged from track system allowing it to fall. Containment was set and approximately 100 SF of carpet was cleaned and sanitized. Environmental testing and remediation work was performed.	\$ 6,406	\$ 4,236	66.13
201	FM-2002087	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace one (1) 2-inch strainer and one (1) 4-inch 3-way valve. Reapply (25) linear feet of 2-inch insulation, clean and sanitize 1810 sq.ft. of hard surface area. Strainer and 3-way valve have failed due to age, end of useful, and buildup of excessive corrosion. Environmental testing and remediation work was performed.	\$ 41,807	\$ 31,171	74.56
202	FM-2002088	Los Angeles	Santa Monica Court Annex	19-AP3	1	Roof - Sealed (50) LF of seams, (8) metal leg penetrations and cracks at several locations. Replaced (29) ceiling tiles and 130 sq.ft. of drywall, mud, and painted to match. Roof leak was caused by deterioration of sealant material and age of roof. Environmental testing and remediation work was performed.	\$ 35,811	\$ 28,108	78.49
203	FM-2002091	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Remove refrigerant in Chiller #2, perform repairs, confirm system integrity, recharge system and test. Chiller #2 was leaking, preventing it from operating at full capacity. The leaks were detected on the liquid line drier shell, discharge flange and compressor motor terminals.	\$ 25,153	\$ 25,153	100
204	FM-2002099	Riverside	Hall of Justice	33-A3	1	Plumbing - Rebuild the number one check valve and the pressure relief valve assemblies of the domestic water backflow. Backflow failed annual compliance inspection and is not functioning properly.	\$ 1,081	\$ 1,081	100
205	FM-2002110	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace Boiler #1 domestic hot water heater, extend gas supply line, insulate HW supply and return piping, and install new b-vent to code. Extend existing mounting pad to allow for installation. Hot water heater fire walls have failed allowing flames to reach electrical components, creating a safety concern. Hot water heater is at end of useful life.	\$ 38,161	\$ 25,839	67.71
206	FM-2002111	San Diego	Juvenile Court	37-E1	1	Plumbing - Domestic Water Pipe - Replaced (2) sink drains, (2) P-traps, (20) SF of ceramic wall tiles, and (20) SF of drywall in employee restrooms. Water leak was caused by age and deterioration of existing 4-inch copper drain line inside wall. Environmental testing, oversight and remediation work was performed.	\$ 26,288	\$ 19,616	74.62
207	FM-2002114	San Joaquin	Stockton Courthouse	39-F1	1	HVAC - Replace leaking solenoid valve on chiller #2 and replace condenser flow switch with electronic flow probe. The cooling system will fail to keep up with demand if not repaired by the upcoming hot weather days.	\$ 11,078	\$ 11,078	100
208	FM-2002115	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Replaced (10) feet of 2-inch copper pipe, (3) 2-inch couplings, (1) 2-inch ball valve, (1) 2-inch 90-degree connector, (1) 2-inch 45-degree connector, and (1) 2-inch ball valve. Existing copper piping cracked along the length caused by corrosion and age. Restored (1) 2ft x 2ft ceiling tile, (24) SF of drywall with joint compound, and (2) SF of cove base. Cleaned and sanitized 20 SF of carpet, 10 SF of drywall and cove base. Environmental testing and remediation work performed.	\$ 43,053	\$ 33,224	77.17
209	FM-2002118	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Domestic Water Pipe - Replaced 2 feet of a 3-inch copper pipe in the basement civil cases file room. Pipe cracked due to age, causing water to saturate the files. Remediation and drying efforts included (1) 20 x 20x 10 containment.	\$ 8,285	\$ 7,125	86.00



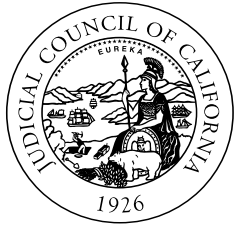
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210	FM-2002121	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Electrical - Replaced (1) ground fault circuit interrupter outlet. Outlet shorted and was damaged due to water dripping into the outlet box from a leaking valve. Leak was caused by a loose packing nut from a water isolation valve. Packing nut was tightened to stop leak. Environmental testing required.	\$ 3,502	\$ 3,143	89.74
211	FM-2002122	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Fixture Leak - Replace (1) drinking fountain on 2nd floor jury room. Drinking fountain was leaking water onto floor tiles with an estimated 10 gallons of water leaking into the room and area behind the wall. Remediation and environmental oversight was conducted and included (1) 4ft x 5ft x 8ftH containment installed. Drinking fountain failed due to age.	\$ 30,892	\$ 30,892	100
212	FM-2002125	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (8) 1x1 ceiling tiles on 1st floor due to water leak. Dry and sanitize affected carpet. Remediation and environmental oversight included. (1) 9ft x 9ft x 10ft containment.	\$ 18,555	\$ 16,911	91.14
213	FM-2002127	Contra Costa	Bray Courts	07-A3	1	Interior Finishes - Rainwater leak - Replace 4ft x 2ft section of drywall soffit above the rear exit door. Patch 2ft of roofing seam, provide containment and abatement. Prime and paint to match. Rainwater came through the cracked roof seam into the building.	\$ 12,156	\$ 10,396	85.52
214	FM-2002129	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators & Hoists - Replaced (1) right brake micro switch on 1st floor, Judges elevator #4 due to failed brake switch causing elevator to fault out when running.	\$ 3,827	\$ 3,827	100
215	FM-2002130	Los Angeles	Pomona Courthouse North	19-W2	1	Roof - Replaced (6) 1ft x 1ft ceiling tiles in 2nd floor and installed an estimated 50 SF of roof mastic coating due to roof leak. Leak was caused by normal wear and tear. Remediation and environmental oversight was conducted and included an 8ft x 8ft x 10ftH containment.	\$ 14,087	\$ 13,559	96.25
216	FM-2002133	San Bernardino	Central Courthouse	36-A1	1	Plumbing - Sewer Line - Replace (1) 10ft x 4-inch cast iron pipe, (1) 4-inch cast iron Y fitting and (1) 4-inch elbow that was cracked due to age, in the pipe chase, causing the 2nd floor Sheriff shower area to have a sewage smell.	\$ 5,825	\$ 5,571	95.64
217	FM-2002135	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Replaced 2 feet of leaking water main line hub located in the courtyard. Corroded line will need to be dug out, cut out, removed, and replaced. Shut down of the entire campus was needed to make repairs.	\$ 3,290	\$ 3,290	100
218	FM-2002138	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replaced (1) water valve, (1) thermostat, (1) pressure gauge from leaking fan coil components, and added roof sealant due to age of roof. Replaced (2) 1ft x 1ft ceiling tiles in affected 3rd floor due to leak in public lobby area. Remediation and environmental oversight included (1) 10ft x10ft x 10ftH containment installed.	\$ 14,604	\$ 8,488	58.12
219	FM-2002147	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Storm Drain Line - Replaced 6 LF of 3-inch cast iron pipe, and associated fittings for the mechanical penthouse drain line. Drain line cracked over time and leaked during cooling tower drain-down. Water penetrated to the 10th floor, Public Defenders office. Remediate category 2 water contamination by sanitizing 60 SF of hard surface, replace 4 SF fiberglass pipe insulation and 16 SF of water damaged ceiling tiles. Scope includes containment, environmental testing and oversight.	\$ 14,848	\$ 11,950	80.48
220	FM-2002148	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Unclog toilet/sink combo in holding cell #7 and remediate category 3-black water contamination. In-custody tried clogging toilet/sink unit with toilet paper causing water to leak from 1st floor pipe chase to basement gym. Remediate/sanitize 180 SF of hard surface and gym equipment. Scope includes daily moisture readings, containments, environmental testing and oversight.	\$ 14,565	\$ 14,565	100



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221	FM-2002149	Yolo	Yolo Superior Court	57-A10	1	HVAC - Replace and reprogram BMS panel which is failing and losing its connection.	\$ 3,060	\$ 3,060	100
222	FM-2002150	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (3) compressors and (1) coil to (2) package units serving the elevator mechanical room on the penthouse roof. Package units have failed due to age and are not working, causing elevator room to overheat equipment.	\$ 29,296	\$ 26,700	91.14
223	FM-2002152	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replaced (1) flame sensor to domestic water heater in basement boiler room. Sensor is failing due to age preventing Boiler #1 from starting up, causing cold temperatures throughout the building impacting court operations.	\$ 2,462	\$ 1,431	58.12
224	FM-2002153	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replaced (8) 1ft x1ft ceiling tiles in 7th floor, Sheriffs office. Water intrusion affected ceiling tiles due to failed roofing sealant under flashing on roof. Roof caulking/sealant was added under flashing to prevent further damage. Remediation and environmental oversight are included. (1) 8ft x 8ftx 10ft containment installed.	\$ 9,262	\$ 8,441	91.14
225	FM-2002155	Kings	Kings Superior Court	16-A5	1	Electrical - Replace faulty electronic control module for the fuel injectors for the backup generator. Module has failed and the generator is unable to start.	\$ 3,830	\$ 3,830	100
226	FM-2002156	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof System - Sealed approximately (15) linear feet of metal HVAC ducting seams. Replaced (10) SF of 5/8-inch drywall, (12) SF of drywall joint compound and (125) SF of hard ceiling. Cleaned, dried and sanitized 110 SF of hard surface. Water penetrated duct work on the roof. Open seals were closed on the exterior and interior ductwork. Environmental testing and remediation work was performed.	\$ 21,781	\$ 17,096	78.49
227	FM-2002157	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Rewired (1) Air Handling Unit blower motor, repaired (5) pneumatic air control lines, removed (4) blockages from air registers, and opened (2) plenum dampers. AHU blower motor was wired incorrectly causing it to overpressure the HVAC system. Multiple dampeners, registers and ducts were blocked with cardboard because of the overpressure situation. All ducts, dampeners and plenums are now operating normally. Environmental testing was performed and (1) containment was set. No remediation was required.	\$ 23,492	\$ 20,001	85.14
228	FM-2002158	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replaced (1) 24-in x 24-in ceiling tile. Cleaned, dried and sanitized approx. 640 SF of carpet, removed 12-in x 12-in section of drywall and installed (1) 14-in x 14-in access hatch to access the accumulated wax/water behind the wall. Wax/water accumulation was caused by custodial services pouring floor stripper, wax, and water directly onto floor as part of a strip and wax project. An excessive amount was poured on the 4th floor, causing wax/water solution to run under walls into below and adjacent spaces. Custodial services was informed. Containment was set 36-inch x 37-inch. Environmental testing and remediation work performed and reimbursement is being sought from the janitorial company.	\$ 20,555	\$ 17,501	85.14
229	FM-2002160	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Exterior Shell - Repaint 15 SF on the East side of the building. Repair vandalized 8-inch handrail. The handrail was pried loose from the concrete support. Requires re-setting and re-cementing. Vandalism discovered during rounds and readings.	\$ 8,325	\$ 5,505	66.13



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230	FM-2002166	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Domestic water Pipe Leak - Replace (1) detention cold water push button valve assembly for lock-up custody sink. Detention sink valve failed due to wear and tear causing the water to continuously run and overflow in the 2nd floor mens lock-up cell. Sink valve is located behind concealed wall requiring testing and Environmental oversight due to known ACM area.	\$ 7,550	\$ 7,550	100
231	FM-2002167	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) pneumatic air dryer, (30) thermostats, (2) pneumatic blow down valves and associated fittings. Air dryer failed due to age/wear and tear allowing moisture to flow through the pneumatic lines damaging thermostats, which affected the HVAC throughout the building. Air dryer is designed to separate water vapor or moisture.	\$ 24,213	\$ 18,818	77.72
232	FM-2002170	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roofing - Replaced (2) SF of gray roof mastic, (30) SF of rolled rock roof core, (1) light fixture and (10) SF of edge metal on roof catwalk, (4) SF of 1x1 ceiling tiles, (20) SF of vinyl floor tile, (5) SF of metal windowsill, erected containment, and performed all work in a known ACM area. Water penetrated through roof at isolated deterioration of roofing materials. Remainder of the roof was inspected and no other issues were present. This area was not part of the roof replacement. This area is located on the 17th floor exterior catwalk feature.	\$ 29,132	\$ 20,040	68.79
233	FM-2002171	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak – Mechanically cleared 3-inch storm drain clogged inside evidence room. Extracted water, cleaned & disinfected approx. 10 SF of affected floor space and 55 SF of concrete ceiling, performed environmental testing, erected containment, and performed all work in a known ACM area.	\$ 8,631	\$ 5,937	68.79
234	FM-2002173	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Replaced (7) 1 x 1 ceiling tiles on 3rd floor and install (5) PVC patches and silicone to cracks found on roof and under flashings. Cracks allowed water intrusion into office and saturated ceiling tiles. Water catch was installed with no remediation efforts needed.	\$ 7,828	\$ 6,766	86.43
235	FM-2002175	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevators, Escalators, & Hoists - Shorten governor cables & adjust relays on elevator H2 that are causing the cab to malfunction. Cables have stretched with time due to age.	\$ 5,383	\$ 5,383	100
236	FM-2002176	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Electrical - Emergency Back-Up Generator - Install (2) 5-inch, (1) 3-inch check valves on exhaust piping for the generator, remove 14 SF of 18-inch thermal system insulation (TSI), and performed environmental testing. Install 2 check valves needed to prevent exhaust fumes from the generator from discharging into the building up in mechanical room to dangerous levels.	\$ 41,299	\$ 40,167	97.26
237	FM-2002178	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Domestic Water Pipe - Replaced (1) leaking Sloan valve assembly, (1) angle stop, and installed (1) 24-inch x 24-inch access panel in 2nd floor, inside womens public restroom. Plumbing components inside wall failed due to age and leaked water onto floor. Remediation, environmental oversight, and (1) 8ft x 8ft x 9ft H containment was included.	\$ 17,059	\$ 14,671	86.00
238	FM-2002179	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Sewer Line - Sewage main line in basement lockup holding cells was backed up with 50 gallons of waste on the floor. Service provider called in a vendor with specialty equipment to cable snake 50 feet to push the blockage and clear the line. Remediation and environmental oversight are included with (5) 3ft x 7ft door containments installed for affected cells.	\$ 21,010	\$ 12,211	58.12



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239	FM-2002180	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Fixture Leak - Extract approx. 3,000 gallons of water, shampoo & disinfect 3,000 SF of carpet, disinfect 1,600 SF of hard surfaces and replace 120 LF of cove base. A ruptured water supply line from a toilet flooded in the new womens restroom handicap stall. The angle stop copper threads detached from the copper pipe causing water damage throughout the floor. Affected areas were 1st floor public mens restroom, public womens restroom, childrens waiting room, rooms 109, 111, 112, records storage, records offices 3 and 4, document control, Family Law, Traffic/Small Claims, Office 1, Storage, secured corridors north and south, 2 courtrooms and public corridor. Repairs are expected to be covered under warranty as this restroom was part of a recent renovation.	\$ 224,049	\$ 224,049	100
240	FM-2002182	Los Angeles	Pomona Courthouse South	19-W1	1	Exterior Shell - Replace 10 ft of cove base, and repair (2) 12 inch x 14 inch areas of plaster wall affected by heavy rain water intrusion into 6th floor west stairwell. Rainwater intrusion was identified coming into the stairwell through a broken exterior stucco wall behind a fire hose riser on the roof. Remediation and environmental oversight included a (1) 8ft x 6ft barrier installed.	\$ 10,158	\$ 9,258	91.14
241	FM-2002184	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replaced (1) magnetic motor starter, (1) air dryer, (1) bypass valve, and (1) pressure switch. Basement control air compressors components failed due to age, preventing heating/cooling throughout the building, affecting courthouse operations.	\$ 5,369	\$ 3,120	58.12
242	FM-2002185	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line - Removed approx. 30 gallons of overflow standpipe water from 30 SF of carpet and 120 SF of vinyl flooring. All hard surfaces were cleaned, sanitized and disinfected. Source was a clogged sink drain that overflowed from fire riser during the annual fire riser preventive maintenance.	\$ 6,878	\$ 4,657	67.71
243	FM-2002187	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water Line - Replaced 18 inches of 1-inch copper water line, 1-inch valve, 1 - inch 90-degree elbow, and (4) 1-inch angle stops, erected containment, extracted water, replaced (20) 1ft x 1ft ceiling tiles, disinfected 860 SF of hard surfaces, conducted environmental oversight, and performed all work in known ACM area. Copper piping failed due to age and was leaking within the wall.	\$ 28,889	\$ 27,312	94.54
244	FM-2002190	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line - Replace 5-feet of 4-inch cast iron drainpipe, (2) 4-inch bands and (1) 4-inch heavy weight coupling, (45) 12x12 ceiling tiles, erected containment, extracted water, conducted environmental oversight/testing, replaced approx. (125) SF of carpet, and performed all work in known ACM area. Water leak was caused by a corroded and cracked 4-inch storm drain line which leaked into office area in 8th floor.	\$ 27,436	\$ 25,938	94.54
245	FM-2002191	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators & hoists - Remove, rebuild, and re-install (1) motion control system. This is then main controlling unit for public elevator #5. Elevator control system has failed, rendering elevator inoperable impacting court operations.	\$ 17,496	\$ 16,541	94.54



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246	FM-2002193	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Cleared 75 linear feet of main sewage line from sheriffs bathroom to the sump pits. Pumped (2) pits out and removed trash and debris clogging sump pumps. Disassembled (1) discharge line and removed pump #2 from pit. Cleared pump and discharge line of all debris. Reinstalled pump and tested for proper function. Main line and sump pumps clogged due to large amounts of trash and plastic debris in sump pits. Environmental testing and Remediation work was performed.	\$ 44,051	\$ 29,131	66.13
247	FM-2002195	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace (1) 145 inch x 48 inch x 3/8 inch bronze tempered glass panel, caulking and anti-graffiti film on first floor cafeteria window. Court reported a broken exterior glass panel on 1st floor cafeteria. Cause unknown, discovered during rounds and readings.	\$ 9,073	\$ 6,241	68.79
248	FM-2002197	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line leak - Replaced a leaking 6-inch cast iron elbow pipe due to age, and (2) 2ft x 2ft damaged ceiling tiles on 1st floor. Remediation and environmental oversight were included along with (1) 6ft x 6ft x9ft containment installed.	\$ 20,640	\$ 17,750	86.00
249	FM-2002198	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace (3) failed Interlocking contactors on Chiller #1. Chiller was offline, technician found that the breaker had tripped and upon further investigation found that the interlocking contactors had failed and fused together. This caused an over voltage and tripped the breaker.	\$ 7,147	\$ 7,147	100
250	FM-2002199	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace solenoid gaskets on Chiller #1. The chiller was low on charge. A leak was discovered on oil separator flange, slide valve load and unload.	\$ 26,147	\$ 26,147	100
251	FM-2002201	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced (1) relay and (1) low water cutoff switch for Boiler #2 due to age. Boiler #2 is shutting off every 5 minutes and is affecting courthouse operations. Relays have faulted and will not communicate with controllers causing boiler to go into alarm.	\$ 2,708	\$ 1,878	69.35
252	FM-2002209	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace 144 SF of saturated ceiling tiles, (8) LF of pipe insulation, and (1) 18 x 20 inch air filter. Ceiling tiles and air filter were saturated by condensation water originating off of the condenser coils and the chilled water supply pipes.	\$ 3,766	\$ 3,766	100
253	FM-2002212	Riverside	Hall of Justice	33-A3	1	Plumbing - Replace broken junction between chiller/cooling tower water and domestic water 4 inch line. Work includes electronic locating source of leak underground in the Judges parking lot, saw cutting, braking and removal/replacement of 5 ft x 5 ft asphalt section. Work completed after hours to accommodate court operations.	\$ 19,479	\$ 19,479	100
254	FM-2002214	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed bearings on garage supply air handling unit in mechanical room. Replacement required lock out tag out protocol, removal of pulleys, belt guard, saw cutting of failed bearings, and welding of cracks on the blower wheel. Testing and realignment upon completion. Garage supply fan bearings failed due to age.	\$ 11,268	\$ 7,452	66.13
255	FM-2002215	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replaced (18) linear feet of 4-inch cast iron pipe, (2) heavy duty no hub connectors. Set up (1) 8 x 4 x 8 containment, cleaned, dried and sanitized 780 SF of hard surfaces. This event also affected 210 SF of ceiling that was scraped, sanitized, and repainted. There was a leak from recent rain in the basement, B-4 Building Services, Locker Room. The water traveled through ACM fire proofing, plaster ceiling and onto concrete floor. Environmental testing and Remediation work was performed.	\$ 25,642	\$ 16,957	66.13



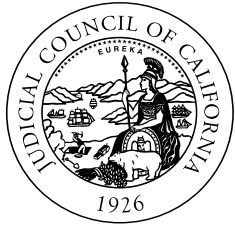
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256	FM-2002216	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line Leak - Replaced (2) 4-inch couplings and a 4 inch cracked cast iron pipe above Sheriffs basement lock up holding area. Failed pipe had a crack and an estimated 2 gallons of waste water overflowed onto concrete floor. No ceiling tiles or hard lid areas affected. Remediation and environmental oversight was conducted which included a 3ft x 3ft water catch.	\$ 8,073	\$ 6,977	86.43
257	FM-2002217	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Leak - Replace 2 inch press ball valve (2) 2 inch 45s, 2 inch slip coupling, 1 ft x 2 inch copper pipe, 3/4 inch press ball valve, 3/4 inch press coupling, and 3/4 inch press 90. Water supply line valve within the wall cavity of 5th floor chambers restroom was leaking, causing water impact on the 4th floor. Abatement, oversight and environmental testing performed due to known ACM Environment.	\$ 13,323	\$ 8,810	66.13
258	FM-2002218	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line – Mechanically clear 100 feet of main sewage line to clear the blockage. Removal of sewer vent system required to access main sewage line. Removed standing sewage water and sanitized affected area. Floor drain backed up in the basement impacting holding cells D, E, F and G. Remediation and environmental oversight included due to known ACM area. The water treated as Category 3. Source of blockage was not identified, but emanated from lock up. No court property impacted, holding cell floors were epoxy coated concrete.	\$ 8,898	\$ 5,884	66.13
259	FM-2002219	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC – Disassemble, disinfect, and re-assemble Air Handling Unit #1 supplying the 4th floor. Mold was detected within the AHU and required immediate attention. Environmental services engaged to confirm samples and detail the scope of remediation work. AHU #1 serves approximately 20,000 SF of duct work.	\$ 33,325	\$ 26,500	79.52
260	FM-2002220	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Sewer Line - Replaced (6) linear feet of 2 cast iron drain pipe, (1) 2 cast iron 90 degree fitting, (4) heavy duty no hub connectors and (4) 12x12 ceiling tiles in Deputy Office, 1st Floor. Two-inch drain line cracked due to heavy corrosion and age, affecting (20) SF of carpet and (45) SF of hard surfaces. All carpet and hard surfaces were cleaned, dried and decontaminated. Environmental testing remediation work was performed.	\$ 16,713	\$ 13,290	79.52
261	FM-2002233	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - Replace one (1) 4 ft x 7ft x 1/4 inch tempered glass panel on 8th floor exterior of building. Set 40 ft x 100 ft x 6 ft temporary fence to protect public from additional pieces of falling glass. Glass panel cracked and fractured due to recent heavy windstorm in the area. Environmental testing and remediation work was not performed.	\$ 30,207	\$ 19,976	66.13
262	FM-2001682	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - Replace section of 3 inch underground cast iron drain line serving subterranean window box drains along one side of building. Requires a 5x5x5 foot excavation with shoring. Needed to ensure proper drainage and prevent damage to building structure.	\$ 64,986	\$ 64,986	100
263	FM-2001683	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Exterior Shell - Replace (1) 48 x 40 clear tempered glass. Window on 1st floor was broken by unknown party. Needed to ensure security of building. Window is currently boarded up.	\$ 4,852	\$ 3,746	77.20
264	FM-2001693	Santa Clara	Family Justice Center Courthouse	43-B5	2	Grounds and parking lot - Replace 50 feet of failed galvanized rolling gate tracks for Judges parking lot. Reset gate setting as needed. Failed due to daily usage/multi-times per day.	\$ 12,517	\$ 12,517	100



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265	FM-2001698	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace door closer, sequencer, seals, and sweeps on exterior emergency exit doors. The door closer and coordinator failed, preventing fire rated emergency doors from properly shutting and latching as required to maintain NFPA regulatory compliance. All smoke seals, weather-stripping, and door sweeps were replaced due to age and reached end of life. An operational test was conducted to ensure regulatory compliance.	\$ 2,270	\$ 1,694	74.62
266	FM-2001700	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Replace defective 20 amp single pole motor control breaker in Parking B1. Inspect all wiring, conduits and connections. 20 amp motor control breaker shorted internally and shut down the return fan.	\$ 3,496	\$ 2,780	79.52
267	FM-2001702	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace failed brake assembly on escalator #1. An electro/mechanical failure was indicated by system.	\$ 4,554	\$ 4,554	100
268	FM-2001719	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (2) igniters, (2) flame detectors, (2) exhaust manifold seals, (2) burner gaskets, (2) capacitor assembly kits and (2) air/fuel valve gaskets on Boiler #1 and #3 that failed due to age. Boilers are not turning on and going into ignition fault. Work is needed as the other two boilers are working extra hard and not keeping up on cold days.	\$ 2,181	\$ 2,181	100
269	FM-2001722	Los Angeles	Burbank Courthouse	19-G1	2	Fire Protection - Replace the fire door release circuit board. Door failed in the closed position. Engineer was required to manually re-secure door to open position. Repair of door required installation of a wall access port. Fire release circuit failed and emergency fire door blocked the administrators office and access to departments 2 & 3.	\$ 5,372	\$ 4,876	90.76
270	FM-2001728	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - HVAC - Replace 3 mixing boxes, 4-inch stroke, pneumatic actuators, and re-calibrate T-stats to newly installed actuators. Mixing boxes have seized and are not operating as designed. This is causing imbalance to ambient room temperatures.	\$ 6,555	\$ 6,555	100
271	FM-2001729	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Vandalism - Replace (1) hollow metal door, (1) panic bar, (1) lever trim (1) astragal, and (3) 4.5 x 4.5 hinges that were severely damaged on the Basement exterior door. The door was vandalized and damaged beyond repair. Includes the initial call to temporarily secure the door. Work is needed as it poses a security issue to court.	\$ 6,489	\$ 6,206	95.64
272	FM-2001733	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace 300 SF of non-ACM pipe insulation on chiller assembly. Replace 200 SF of non-ACM insulation from four (4) pumps (including pump volute) up to the first horizontal support. Environmental containment required. Original insulation has failed due to age and wear and requires replacement.	\$ 15,543	\$ 11,589	74.56
273	FM-2001735	Los Angeles	County Records Center	19-AV3	2	County Managed - Elevators, escalators, & hoist - Replaced gearbox on escalator #2, and bearings, seals on escalator #1. Escalator was placed out of service and red tagged by State inspector for being unsafe to use.	\$ 68,312	\$ 68,312	100
274	FM-2001743	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Exterior Shell - Replace approximately 110 LF and 4 pipe penetrations of failing exterior caulking joints at the Southeast corner of the building. The failing exterior caulking joints allow water intrusion into mechanical room 1. Work is necessary to eliminate water intrusion and damage to the facility.	\$ 5,501	\$ 4,638	84.32
275	FM-2001745	Los Angeles	County Records Center	19-AV3	2	County Managed - Elevators, escalators, & Hoist - Replace step chain, chain supports, and broken steps on escalator #1. Escalator has been placed out of service due to broken chain and damaged steps, causing a safety concern to staff and public.	\$ 76,260	\$ 76,260	100



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276	FM-2001746	Los Angeles	County Records Center	19-AV3	2	County Managed - Plumbing - Replace (1) Sewer ejector pump, and storm drain pump. Ejector and drain pump have failed causing water to back up and prevent back up pumps from keeping up.	\$ 37,767	\$ 37,767	100
277	FM-2001748	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace the failed compression type hot water expansion tank with new bladder style expansion tank. The existing expansion tank no longer holds air and allows the tank to fill up with water, over pressurizing the system. This has impacted the associated equipment causing a seal to fail on the boiler pump, water to be released through the boiler pop off valve and loss of water treatment chemicals.	\$ 11,923	\$ 10,053	84.32
278	FM-2001749	Kern	Bakersfield Superior Court	15-A1	2	Interior Finish - Replace (14) stainless steel partition stalls in mens and womens public restrooms floors 1 through 4. Partitions are wall & ceiling hung, have become very loose & unstable over time creating a safety hazard. Existing partitions are original to building (1959). New partitions will be stainless steel ground mounted stalls.	\$ 83,474	\$ 52,171	62.50
279	FM-2001772	San Bernardino	Central Courthouse	36-A1	2	Plumbing - Replace (1) 3-inch backflow rebuilt kit assembly that failed due to age. Work is needed as the exterior irrigation backflow is leaking, causing excessive water loss.	\$ 3,741	\$ 3,578	95.64
280	FM-2001774	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) compressor in split unit used to cool the microfiche storage room. Recover and dispose of any remaining refrigerant and re-charge system with new refrigerant. Existing compressor is failing due to wear/tear and age of the unit.	\$ 4,534	\$ 4,534	100
281	FM-2001775	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Critical BAS Programming - Re-establish Snow-melt system automation so system can operate in auto-mode (currently only operating in manual override). Add new control points and alarms for low-water cutout on boilers. Snow melt automation is critical to keeping pedestrian walkways safe and boiler alarm notification needed to ensure building operations is notified when low-water trip occurs so that resets can be made before building temps are lost.	\$ 8,060	\$ 8,060	100
282	FM-2001776	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace (2) filter diaphragms, (2) Faucets, (2) 3/8 Shut off valves, (2) 2 1/4 Shut off valves, (2) sets of inline filters, (2) sets of membrane filters and (2) sets of total defense filters for 1st and 11th floor breakrooms. Sink drinking water filtration system and faucet failed due to calcification. Work is needed to provide filtered water to the breakrooms.	\$ 2,815	\$ 2,815	100
283	FM-2001777	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (2) failed bearings, blower shaft on supply fan in AHU #5, and perform airflow rebalancing. The failed mechanical components are 47 years old and original to the building.	\$ 10,214	\$ 10,214	100
284	FM-2001778	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace the gate valves on levels 6, 4, 3, and North garage parking. The gate valves are corroded and leaking and are liable to fail. Isolate each gate valve and drain the system to complete repairs. Once repairs are completed, refill the system to ensure that the valves are functioning as intended.	\$ 4,504	\$ 3,358	74.56
285	FM-2001790	San Bernardino	Fontana Courthouse	36-C1	2	Interior Finishes - Replace 40 sq. ft. of vinyl flooring on staircase landing, 130 sq. ft. stair treads and risers, 27 ft. of 4-inch rubber wall base molding, and 70 ft. 11.5-inch wall base rubber stringers, and install anti-slip treads on top & bottom of stairs. East side secured hallway employee stairs are peeling severely posing a tripping hazard to employees. Environmental oversight is included.	\$ 11,801	\$ 11,801	100



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286	FM-2001819	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking Lot - Repair the safety ground loop on the public parking arm barrier. Recut ground loop and add new wire. Public Parking arm barrier wire failed due to age and was stuck in the open position.	\$ 3,510	\$ 3,178	90.54
287	FM-2001825	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) Variable Frequency Drive (VFD). VFD for return fan #7 failed due to a loss of power to the building and an electrical spike, affecting the HVAC system throughout the 7th floor of the building.	\$ 2,894	\$ 2,461	85.03
288	FM-2001826	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (18) boiler burners and 1/2 HP recirculating pump for boiler#2. Pump failed due to age, causing the burners to fail affecting the HVAC (heating) throughout the building.	\$ 10,949	\$ 8,534	77.94
289	FM-2001827	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) VAV controller for air handler #6 on the 2nd floor. VAV controller failed from wear/tear resulting in temperature changes in court and common space, unable to control through the building automation system.	\$ 3,970	\$ 2,918	73.51
290	FM-2001828	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Overhaul 6-inch backflow device. Turn water off and isolate back flow device. Open device, remove all internal gaskets and O-Rings. Clean up housing, replace gaskets and O-rings and put back together. Turn backflow device on and check for proper function. Backflow device failed preventative maintenance testing due to age.	\$ 2,327	\$ 2,263	97.26
291	FM-2001830	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed chiller plant BAS controller and (2) expansion modules, reprogram new controller and test operations. Controller failed preventing cooling tower from running as sequenced.	\$ 8,685	\$ 8,685	100
292	FM-2000719	Fresno	B.F. Sisk Courthouse	10-O1	2	Exterior Shell - AEI - Design Phase - Design for proposed replacement of 479 existing casement windows.	\$ 32,384	\$ 32,384	100
293	FM-2001281	San Diego	North County Regional Center - North	37-F2	2	COUNTY MANAGED - Grounds – Replace 1,100 SF of brick pavers over concrete bed walkway leading from public sidewalk to entrance of north facility due to damaged brick pavers and non-compliant slope. Demo brick pavers and concrete bedding, regrade areas, form, pour and finish new concrete. Re-use any undamaged brick pavers and match existing brick pavers when required. Includes permitting, mobilization, set up of construction barriers, asbestos remediation, and temporary egress and ADA code requirements. This project addresses hazard and ADA incident reports filed with County of San Diego risk management.	\$ 99,417	\$ 99,417	100
294	FM-2001706	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace 64 SF sections of damaged drywall, wallpaper, and 4 LF of cove-base affected by previous rain water intrusion caused by failed water sealant on floor to ceiling window panes in the courtroom. Disinfected, cleaned, sanitized, and encapsulated additional drywall and affected substrates. The exterior floor to ceiling windows in courtroom area were sealed, and water tested. Remediation set containment and equipment was required. Wallpaper was peeling due to moisture. Water was entering from the exterior around the door and window frames.	\$ 16,634	\$ 16,634	100
295	FM-2001835	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (4) failed and leaking 6-inch butterfly valves for chilled water AHU01. Drain chilled water loop, remove and replace valves. Refill system and leak check. Valves failed due to age.	\$ 11,238	\$ 11,238	100



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296	FM-2001836	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed 3HP fan motor. Verify settings, run and test fan motor. AHU supply fan motor failed due to age.	\$ 8,165	\$ 8,165	100
297	FM-2001851	Solano	Hall of Justice	48-A1	2	Elevators - Replace seals on wheelchair lift hydraulic cylinder. Seals are failing due to age and need to be replaced for continued operation.	\$ 2,943	\$ 2,143	72.82
298	FM-2001852	Solano	Old Solano Courthouse	48-A3	2	HVAC- BAS - Replace one (1) server and one (1) JACE controller. Components have failed due to age and are needed for BAS operation.	\$ 14,315	\$ 14,315	100
299	FM-2001856	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Replace (1) UPS unit (4.5 amp/hr) on the 3rd floor Communication Room that failed due to age. UPS is beeping due to failed batteries and needs to be replaced as it provides backup to holding controls.	\$ 2,038	\$ 2,038	100
300	FM-2001861	San Diego	Department 10 Trailer	37-E4	2	HVAC - Replace failed 5-ton HVAC packaged unit using lift (hoisting) equipment. Refrigerant leak found in evaporator coil caused HVAC to fail in courtroom. Unit was 22 years and has reached its end of life.	\$ 26,669	\$ 26,669	100
301	FM-2001868	Los Angeles	Pomona Courthouse South	19-W1	2	Holding Cell - Replace 12 interview telephones and install (2) new power supplies for both 3rd and 5th floor interview rooms. The existing units currently are not working and are beyond repair due to age. Only 2 phones are currently operating.	\$ 9,482	\$ 9,482	100
302	FM-2001879	Solano	Hall of Justice	48-A1	2	Plumbing - Drain line leak (restroom sink) - Replace 20 LF of 2 inch drain line and ten (10) elbow fittings. Drain line has failed due to age.	\$ 10,458	\$ 7,616	72.82
303	FM-2001880	Solano	Hall of Justice	48-A1	2	Plumbing - Drain line leak (shower) Replace 15 LF of 2 inch cast iron drain line. Drain line has failed due to age.	\$ 14,744	\$ 10,737	72.82
304	FM-2001900	Placer	Howard G. Gibson Courthouse	31-H1	2	Electrical - Replace leaking generator radiator and all serviceable parts on coolant system including hoses, gaskets, thermostats, and hose clamps. The generator radiator leaked due to age.	\$ 10,653	\$ 10,653	100
305	FM-2001901	Sutter	Sutter County Superior Courthouse	51-C1	2	Utilities - Replace control board on the automatic transfer switch (ATS) and add USB connector to communicate with the BMS software and perform operational test. The control board failed during monthly inspection due to exposure to the elements.	\$ 6,553	\$ 6,553	100
306	FM-2001912	Orange	West Justice Center	30-D1	2	Exterior Shell - Replace (5) existing retractable low-voltage powered awning covers that have dry rot and are torn, and (1) failed set of 12 foot retractable mechanical arms (window 7). The torn cover tangled with mechanism causing the arm to break/fail preventing it from opening and closing. The powered awnings are attached to the building facade, located above the walk-up public service windows. They protect sun from hitting staff directly in the eyes and rendering customer surfaces untouchable/unsafe due to temperature.	\$ 13,608	\$ 13,608	100
307	FM-2001923	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Remove trash, debris and sewage from (1) main sewage sump. Pressure wash sides of sump. Sump has filled up with a large amount of trash and debris that if not removed will damage or cause failure of primary and secondary sump pumps. No environmental testing or remediation work is required for this work order.	\$ 12,620	\$ 9,739	77.17
308	FM-2001938	Santa Clara	Historic Courthouse	43-B2	2	Fire Protection - Fire Life Safety - Replace monitoring module at fire alarm panel. Panel is currently in failure.	\$ 10,645	\$ 10,645	100



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309	FM-2001945	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace approximately 120 SF of carpet on the 1st floor Jury assembly room damaged due to overflowing toilet. Unclog toilet, extract approximately 20 gallons of water, clean and disinfect the affected area. Remediation and environmental oversight was conducted which included containing the area with a door barrier.	\$ 6,153	\$ 6,153	100
310	FM-2001951	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (1) set of bearings, seals, (1) drain valve and associated fittings for condenser pump #3. Bearings and seals have failed due to wear and tear affecting the HVAC system throughout. Drain valve has also failed due to wear and tear causing water to leak on the deck creating a safety issue.	\$ 5,694	\$ 4,438	77.94
311	FM-2001952	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Exhaust Fan 13 - Overhaul blower assembly, remove and install new shaft, clamp on blower wheel, new bearings, new pulleys, bushings, and belts and ensure proper tension on belts and proper alignment on pulleys. Perform a full load test. The blower shaft has been broken and the belt and pulley are completely off.	\$ 12,444	\$ 9,278	74.56
312	FM-2001953	Los Angeles	Bellflower Courthouse	19-AL1	2	Exterior Shell - Replace (3) flag pole ropes, (3) top flag pole pulley assemblies, (3) bottom Pulleys, (3) flagpole base cleats, and (6) swivel flag snaps. Flagpole ropes are deteriorated and pulleys have seized due to wear and tear, original to building (1989).	\$ 5,277	\$ 4,113	77.94
313	FM-2001954	Los Angeles	Bellflower Courthouse	19-AL1	2	Grounds and Parking Lot - Remove (12) HID light pole fixtures and replace with energy efficient LED fixtures in Employee Parking Lot. High lift equipment to be used due to height of light fixtures. Existing light fixtures have failed due to age.	\$ 17,327	\$ 13,505	77.94
314	FM-2001955	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Shorten the traveler ropes on Elevator 3. Shortening the ropes will restore the elevator to proper function. All work is will be performed during regular working hours. Elevator 3 is currently down.	\$ 11,442	\$ 8,531	74.56
315	FM-2001957	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking Lot - Exterior Tree Removal - Remove (2) dead poplar trees located at the north side of the parking lot next to Walnut street. Trees pose a potential safety hazard.	\$ 7,661	\$ 6,083	79.40
316	FM-2001960	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking Lot - Exterior Tree Removal - Prune trees around the perimeter of the courthouse, remove (3) dead trees and replace with the same species of tree. Trees currently pose a potential safety hazard.	\$ 19,219	\$ 15,260	79.40
317	FM-2001961	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace one (1) sectional gasket on steam boiler #2. Gasket has failed due to age and repair is needed to bring unit back online.	\$ 19,104	\$ 19,104	100
318	FM-2001962	Solano	Old Solano Courthouse	48-A3	2	Interior finishes - Replace two (2) failed ADA automatic door operators. Units have failed due to age and are needed in order to provide ADA access to building as designed.	\$ 9,684	\$ 9,684	100
319	FM-2001963	Los Angeles	Airport Courthouse	19-AU1	2	Utilities - Install (1) automatic tank gauge, probe, fuel tank level sensors and overfill alarm. Install (1) sensor in each of the (2) basement rooms, (1) annular sensor at lower port of annular space of tank. Run new cable from new fuel gauge in security office to above-ground fuel storage tank. Perform monitor certification to confirm functionality and submit test results. Obtain permit from local fire department. New automatic tank gauge will provide real-time access and automated alerts for the diesel fuel storage tank. This is required by the City of Los Angeles Fire Department in accordance with the California Health and Safety Code, Division 20, Chapter 6.95, Section 25507.	\$ 70,896	\$ 54,710	77.17



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320	FM-2001969	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Security - Replace damaged safety edge and take-up reel on the Judges parking gate. Check for proper and safe operation. The take-up reel no long retracts properly. The Judges gate is running rough and will not close all the way down.	\$ 2,739	\$ 2,739	100
321	FM-2001973	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed 5 hp supply fan motor on AHU-A1. Run and test to verify VFD operation. Fan motor failed due to age.	\$ 3,407	\$ 3,407	100
322	FM-2001978	Ventura	East County Courthouse	56-B1	2	HVAC - Install (1) chemical metering pump, (1) 35-gallon double containment and (1) blowdown controller. Existing antiquated water treatment equipment has failed and is beyond repair. No environmental testing or Remediation work was performed.	\$ 4,430	\$ 2,736	61.75
323	FM-2001979	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Replace Front Door pivot thrust bearing (1) and (1) top pivot. Pivot bearing failed due to use and weight of door (1,200 lbs.).	\$ 10,701	\$ 10,701	100
324	FM-2001993	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Install non-slip rubber stair covering over existing public stair floor tiles. The stairs are currently not level and are cracked. There are (6) on east side of 1st floor main entrance stairwell, (26) on west side between 1st and 2nd floor, and (26) on southside 1st and 2nd floor that are potential fall hazards. Environmental testing will be performed due the possibility of cracked floor tiles containing asbestos	\$ 85,211	\$ 59,094	69.35
325	FM-2002002	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Grounds and parking lot - Install (5) lockable bollards to building exterior on 1st and Olive Street public entrance to prevent vehicles from driving up to the area. Several vehicles have driven up driveway that leads to entrance causing a safety concern to staff and public.	\$ 12,419	\$ 12,079	97.26
326	FM-2002003	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior shell - Paint (4) flag poles and install flag clips, pullies, and ropes. Conduct environmental testing, erect containment, abate, and resurface. Flag poles on both side of the streets are worn out with paint flaking off that is known to be positive for lead paint.	\$ 29,384	\$ 28,579	97.26
327	FM-2002018	Los Angeles	Alhambra Courthouse	19-I1	2	Grounds and Parking Lot - Replace (7) stuck valves, (50) missing sprinkler heads, and conduct wire tracing to (5) non-operational controllers. Irrigation system has failed due to age and is affecting the landscaping of the exterior of the property. Work is needed to restore the system to proper operation.	\$ 10,039	\$ 8,634	86.00
328	FM-2002021	San Diego	Trailer - Dept 34	37-F4	2	Electrical - Replace (4) 120VAC 4000K LED wall packs on Exterior of building. Existing light fixtures are no longer working due to age and parts are unavailable.	\$ 2,373	\$ 2,373	100
329	FM-2002023	San Diego	Trailer - Family Support	37-F7	2	Electrical - Replace (4) 120VAC 4000K LED wall packs on Exterior of building. Existing light fixtures are no longer working due to age and parts are unavailable.	\$ 2,373	\$ 2,373	100
330	FM-2002024	San Diego	Trailer - Storage A	37-F6	2	Electrical - Replace (4) 120VAC 4000K LED wall packs on Exterior of building. Existing light fixtures are no longer working due to age and parts are unavailable.	\$ 2,373	\$ 2,373	100
331	FM-2002028	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed server room condensing unit. Compressor failed due to age, and it is recommended to replace the entire condensing unit.	\$ 9,246	\$ 9,246	100
332	FM-2002032	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Repair leak at condenser coil AC 3 circuit 1, install temporary t-stat and rewire unit to run on stage 2, recover refrigerant, leak check circuit 1 and recharge with new refrigerant. Unit leak is causing reduced cooling capacity.	\$ 5,558	\$ 5,558	100
333	FM-2002033	San Mateo	Central Branch	41-B1	2	Grounds and parking - Prune (2) surrounding trees to 50% height, replace (1) specialty lamp at flag pole and (2) flags. Facility re-opening required trees cut and lamp replacement.	\$ 3,331	\$ 3,331	100



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334	FM-2002038	Fresno	Juvenile Delinquency Court	10-P1	2	Elevators, Escalators & Hoists - Replace 47 control panel buttons in all five court exclusive elevators, replace five emergency phone batteries, and five emergency car light batteries. Existing buttons are sticking and causing car operational problems and fire recall issues, and the phone and lighting batteries are original and past life expectancy.	\$ 6,511	\$ 6,511	100
335	FM-2002039	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Cooling tower - Replace (2) failed vibration safety switches on the cooling tower fan motors. Safety switches failed due to age.	\$ 3,747	\$ 3,747	100
336	FM-2002048	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Remove rust on approximately 1,000 linear feet of steel beam structure for the mechanical screening at the roof. Apply rust converter, epoxy primer and high solids polyurethane to steel beam structure. Weather and age are causing I-beam structure to rust to the point of failure. By treating and applying new coatings life of structure will be extended.	\$ 62,581	\$ 46,660	74.56
337	FM-2002057	Orange	North Justice Center	30-C1	2	Fire Protection - Replace (18) non-compliant failed sprinkler heads that are over 50 years and (18) escutcheons that were missing during preventative maintenance. Work also includes replacement of (1) leaking 2 inch x 3 foot 6 inch section of main drain piping.	\$ 3,059	\$ 2,763	90.31
338	FM-2002064	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace 32 inner louvers on Cooling Tower #1. Louvers are failing due to age, causing scale and debris to fall into the cooling tower creating an overall air flow deficiency to the courthouse.	\$ 4,273	\$ 2,963	69.35
339	FM-2002066	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace 32 inner louvers on Cooling Tower #2. Louvers are failing due to age, causing scale and debris to fall into the cooling tower creating an overall air flow deficiency to the courthouse.	\$ 4,273	\$ 2,963	69.35
340	FM-2002068	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace control board and brake assembly on Elevator #3. Perform full load testing. Elevator malfunctioned causing the car to suddenly ascend while doors were closing and as a person was stepping into the car.	\$ 2,125	\$ 2,125	100
341	FM-2002069	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed dampers, pneumatic actuators, fault insulations, duct fittings and insulate exposed duct work on AHU #11 due to age and beyond life expectancy. Air handler dampers are currently being adjusted manually to regulate temperatures throughout the courthouse.	\$ 24,314	\$ 16,862	69.35
342	FM-2002080	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Replace broken spring-lock pin actuator (the detent) on the emergency exit door in lobby. The required exit egress to public right of way was obstructed because the spring loaded pin was no longer retracting from the corner of door frame on the emergency exit doors. This prevented the exit door from opening completely, causing obstruction and delay of egress.	\$ 2,147	\$ 2,147	100
343	FM-2002085	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds & Parking - Replace approximately 400 LF of 10 gauge electrical wire, (12) 250 Watt metal halide bulbs and (1) LED 80 Watt box lamp that failed due to a short in the conduit underneath the asphalt in the parking lot. Temporary electrical power to the poles was run on a separate P1 SWO. Work is needed to put the lighting back to it's original state. Includes specialty lift rental.	\$ 20,762	\$ 20,762	100
344	FM-2002086	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - Replace failed unit 1 and unit 2 back flow preventer check modules, repair relief valve with new factory modules for backflow unit 2. Annual back flow preventer failed during regulatory inspection.	\$ 2,672	\$ 2,062	77.17



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345	FM-2002094	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Replace backer rod and caulking on building expansion joints. All West side, South-West and Northern corner of building. Backer rod and caulking has failed or is failing and is needed to prevent water intrusion into building.	\$ 67,861	\$ 67,861	100
346	FM-2002095	Solano	Law and Justice Center	48-A2	2	HVAC - Replace (1) chilled water valve and actuator. Requires environmental testing for insulation. Components have failed due to age and work is needed to restore proper temperature control to space.	\$ 17,443	\$ 17,443	100
347	FM-2002100	Fresno	B.F. Sisk Courthouse	10-O1	2	Interior Finishes - Perform rebuild on the front entrance ADA door, replacing all worn-out moving parts, including pivots, guides, and door closer assemblies. Door keeps slamming shut due to failed parts and is out of service.	\$ 6,896	\$ 6,896	100
348	FM-2002101	Tulare	South County Justice Center	54-I1	2	HVAC - Replace leaking section of CPVC pipe on the north header in thermal storage tank #2. This piping is part of the low temp chilled water loop which consists of a 30% glycol mixture. Work requires a pump down and removal from within the tank of an estimated leaked 300 gal of glycol mixture, with proper disposal. Add replacement glycol mixture into the low temp chilled water system. Pressure test and return to operation. Leak has rendered the thermal ice storage system non-operational.	\$ 6,450	\$ 6,450	100
349	FM-2002102	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (35) failed Hoffman air bleeders and (35) air bleeder isolation valves, remove failed wood supports, install metal supports, secure air bleeders, and place back into service. Hoffman air bleeders failed due to age.	\$ 12,269	\$ 12,269	100
350	FM-2002103	Alameda	East County Hall of Justice	01-J1	2	HVAC - Repair leak on discharge check valve. A leak was found on the discharge check valve. The valve has failed due to age.	\$ 12,584	\$ 12,584	100
351	FM-2002107	Santa Clara	Palo Alto Courthouse	43-D1	2	Plumbing - Replace (3) combination sink/toilet units in holding cells, modify plumbing to accommodate. Cells have been offline. Units have failed due to wear and tear or age.	\$ 91,647	\$ 91,647	100
352	FM-2002109	Alameda	East County Hall of Justice	01-J1	2	HVAC - Chiller Unit – Repair leak on chiller #2, circuit 1, evacuate refrigerant, charge system w/leak detector, repair leak at coil connection, pull vacuum, recharge system w/refrigerant, test and run. Slow leak discovered during daily start-up.	\$ 9,486	\$ 9,486	100
353	FM-2002112	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace (2) escalator comb plates and (1) escalator step. Existing comb plates and step are currently damaged beyond repair and pose a safety hazard to the public. Work is required per DIR Regulatory Compliance notice.	\$ 26,246	\$ 21,123	80.48
354	FM-2002116	Solano	Hall of Justice	48-A1	2	HVAC - Replace (5) variable air volume controllers (VAV), (5) hot water valves and actuators, install 2,000 feet of new control cable to controllers. Controller and valves have failed due to age causing heating/cooling issue in several locations.	\$ 24,682	\$ 17,973	72.82
355	FM-2002117	Solano	Hall of Justice	48-A1	2	Interior finishes - Replace (8) SF of tiles in restroom, re-level sub-base and install new tiles and grout. Floor tile has cracked and lost adhesion to the sub-floor due to age and foot traffic.	\$ 5,122	\$ 3,730	72.82
356	FM-2002119	Solano	Hall of Justice	48-A1	2	Exterior shell - Remove old sealant and reseal windows at courtyard. Current sealant is failing and needs to be replaced to prevent leaks during heavy rain.	\$ 7,790	\$ 5,673	72.82
357	FM-2002132	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators & Hoists - Replace (6) door clutch assemblies that failed due to age. Deficiency was found during elevator quarterly preventive maintenance on cabs 2,3,4,5,6,10.	\$ 23,305	\$ 23,305	100



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TRIAL COURT FACILITY MODIFICATION
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Attachment A

TCFMAC-Funded Project List
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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
358	FM-2002159	Riverside	Hall of Justice	33-A3	2	Elevators, Escalators, Hoists - Replaced defective control button and adjusted the travel cable on the in-custody elevator #7. Elevator doors would not open or respond to commands caused by faulty button on the control panel and the travel cable on the selector stretched, resulting in safety issue. Immediate work required as this failure leaves more than 50% of in-custody elevators operational.	\$ 2,854	\$ 2,854	100
359	FM-2002165	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Remove door, replace (1) bottom pivot, re-hang door, adjust, and re-seal around floor pivot. Hinge pivot corroded due to exposure.	\$ 6,180	\$ 6,180	100
360	FM-2002168	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Install (80) linear feet 14-inch exhaust piping, and (4) 14-inch 90-degree elbows, weld in place and insulate piping. Existing exhaust piping serving generators 1 and 2 is corroded with minor cracks allowing exhaust fumes to leak into generator room creating a safety issue.	\$ 53,883	\$ 37,066	68.79
361	FM-2002172	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finishes - Replace 43inch x 83inch metal emergency exit door. The existing door is compromised due to rusting, pitting, and difficulty of operation. Door was cited by the State Fire Marshall for replacement during the annual inspection. Replacement will ensure operation in the event of emergency.	\$ 3,251	\$ 2,943	90.54
362	FM-2002174	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC – Replace burned out 3-ton circuit compressor and liquid line filter. Re-charge with mix of new and old refrigerant. Pull new control wire from roof top to IT room and install new relay and thermostat for compressor #1. Circuit 1 runs in hot gas bypass continuously causing burn out of compressor due to IT load positions.	\$ 7,594	\$ 7,594	100
363	FM-2002177	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Replace (1) 24-inch aluminum street address number 1 on Court sign at north grounds. Sign component was damaged beyond repair by unknown person.	\$ 2,106	\$ 2,106	100
364	FM-2002181	Lassen	Hall of Justice	18-C1	2	Grounds and Parking Lot - Fill approximately 650 linear feet of cracks with sealant. Cracks have appeared due to freezing temperatures in the winter. Repairs are required to prevent further damage.	\$ 2,756	\$ 2,756	100
365	FM-2002186	Lassen	Hall of Justice	18-C1	2	Grounds and Parking Lot - Replace (1) broken bollard in front of the public entrance to the courthouse. A delivery vehicle collided with the bollard. Bollard is in danger of falling over and is creating a safety hazard. A claim has been filed and the Judicial Council is seeking reimbursement.	\$ 6,822	\$ 6,822	100
366	FM-2002188	San Diego	Central Courthouse	37-L1	2	Electrical - Replaced (1) Light fixture and replaced (30) linear feet of damaged wiring. Light fixture was hit by a vehicle in the Sally port area causing a ground fault in the Lighting control panel and tripping several lighting relays.	\$ 4,421	\$ 4,421	100
367	FM-2002196	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace (1) pressure relief valve, (1) 4-inch gate valve, (3) water pressure gauges, (4) gaskets and approx. (7) feet of 4-inch domestic cast iron water pipe in basement boiler room due to leaks found in preventive maintenance. Gate valve and pressure relief valve have failed due to heavy corrosion and age.	\$ 8,590	\$ 7,387	86.00
368	FM-2002203	Merced	New Merced Courthouse/N Street Building	24-A8	2	Grounds and Parking lot - Replace failed South exit swing gate to secure parking lot. Gate operator has failed due to age and is beyond repair.	\$ 13,168	\$ 13,168	100



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369	FM-2002208	Santa Clara	Family Justice Center Courthouse	43-B5	2	Fire protection - Replace (50) fire panel batteries, (3) failed elevator smoke curtains, (14) pressure gauges, (1) broken sprinkler hanger and (1) sprinkler head. Deficiencies found during annual fire inspection.	\$ 26,791	\$ 26,791	100
370	FM-2002213	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Power wash and clean off approx. 6 ft x 12 ft area of graffiti on south west exterior parapet wall, prime and paint over graffiti. Someone accessed the ledge from the adjoining building which is under renovation.	\$ 7,653	\$ 7,653	100
371	FM-2002221	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes - Reupholster (4) jury seat bottoms, (4) foam/fabric seat cushions, and (8) arm rests. Re-surface and recondition (4) wooden frames. Existing seats have holes and coverings are threadbare/torn. Frames for seats are loose and unsafe to sit in.	\$ 4,511	\$ 3,363	74.56
372	FM-2002226	Merced	Old Court	24-A1	2	Interior Finishes - Replace approx. 140 SF of glue-on acoustic ceiling tiles in judges chamber. Existing tiles have water damage and are at risk of falling. Since the tiles are interlocking, the entire area will be replaced.	\$ 5,939	\$ 5,939	100
373	FM-2002227	Merced	New Merced Courthouse/N Street Building	24-A8	2	Roof - Replace approx. 700 linear feet of failed protective walk pads on TPO roof. Walk pads have failed due to age.	\$ 65,501	\$ 65,501	100
374	FM-2002235	Tulare	South County Justice Center	54-I1	2	HVAC - Replace leaking brass tee fitting and rubber gaskets and threaded couplings in domestic hot water boiler #1. Remove the existing plugged tube bundle and install a new tube bundle and new O-ring gaskets in domestic hot water boiler #2. Building has only one operational hot water boiler and it is leaking.	\$ 10,572	\$ 10,572	100
375	FM-2002241	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (2) blower motors induction fans for Boiler #2. Motor bearings have worn out due to wear and tear, affecting heating throughout the building.	\$ 2,444	\$ 2,078	85.03
376	FM-2002243	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) compressor and (1) filter dryer for the elevator room air handler unit. Unit has failed due to wear and tear and is unable to properly cool elevator room equipment.	\$ 2,721	\$ 2,000	73.51
377	FM-2002247	Los Angeles	Downey Courthouse	19-AM1	2	Exterior Shell - Replace failed sealant to (20) 36-inch x 64-inch windows, (2) 19-inch x 64-inch windows, and utilize (1) 125ft boom lift to complete project. East side facing window sealants have failed due to age which allows water to enter the building during heavy wind driven rain events.	\$ 10,243	\$ 8,573	83.70
378	FM-2002310	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Design - AEI - Provide design services for ADA modifications to the judges secure parking lot to remove ADA barriers. Work includes a topographic survey of the existing parking lot to determine the existing grades and slopes, and may include parking lot striping and an ADA curb cut. A judicial officer needs an accessible path to the courthouse.	\$ 9,880	\$ 9,880	100
379	FM-2002073	Riverside	Riverside Juvenile Court	33-N1	2	Fire Protection - AEI - Phase 1, Design - Provide and develop design services to construct new layout plans to replace the current fire alarm system and associated equipment as per assessment provided by Fire Engineer report. The current system failed to function properly during the annual alarm testing.	\$ 48,250	\$ 23,807	49.34



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380	FM-2002131	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - AEI - PHASE 1 DESIGN - provide engineering design services for the repair of the Dept. 12 Courtroom involving the following: damaged suspended ceiling system; lighting fixtures; HVAC system reconnection; fire alarm components; fallen conduits; soffits; carpeting; casework tops as needed; painting. AHJ permitting and Construction administration services.	\$ 47,135	\$ 47,135	100
381	FM-2002139	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - AEI - Phase 1 Design – Create design drawing to replace exterior building water barrier and repair drains to remedy water intrusion occurring from exterior landscape and drainage into underground staff tunnel, stairwell and lunchroom. Design drawings will also detail scope and method of repairing existing damage to tunnel flooring and walls caused by the water intrusion.	\$ 74,000	\$ 67,162	90.76
382	FM-2002256	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Interior Finishes - AEI - PHASE 1 DESIGN - Redesign the replacement and attachment method of roughly 500 sf of decorative ceiling. Decorative ceiling has fallen down in the lobby because of the attachment failure.	\$ 55,000	\$ 55,000	100
383	FM-2001794	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Erect scaffolding, replace (70) pieces of wainscot, install precast concrete fiber mesh to match, caulk/grout all joints between tiles/windows to waterproof seal, and perform environmental oversight. Window tiles in various locations around the building have fallen onto the 2nd floor lower roof leaving gaps, and exposed re-bar around windows allowing elements to penetrate the building. This is also a safety concern for service provider staff that have to access roof to conduct maintenance on facility equipment.	\$ 109,499	\$ 106,499	97.26
384	FM-2001832	San Bernardino	San Bernardino Justice Center	36-R1	2	Electrical - Replace (90) UPS batteries that are failing due to age and need to be replaced. (7) have completely failed. Work is needed as the UPS supports critical Holding, Security, BAS and IT systems during a power outage. Deficiency was found during a preventative maintenance.	\$ 199,964	\$ 199,964	100
385	FM-2001736	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Elevators, Escalators, & Hoist - Deficiency Correction-Modernize all Elevators. The main control system needs to be replaced/upgraded because the system is obsolete and can no longer be repaired. The fire recall fire life safety system needs to be replaced. Need to have auxiliary braking installed.	\$ 807,559	\$ 807,559	100
386	FM-2001892	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2 and 3 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 389,330	\$ 352,499	90.54
387	FM-2001804	San Bernardino	Fontana Courthouse	36-C1	2	Grounds and Parking Lot - Remove and replace approx. 4,585 SF of existing asphalt 2-inch depth for proper elevation. Power wash asphalt and seal coat approx. 181,100 SF with (1) coat of industrial pavement sealer slurry. Restripe (12) Handicap stall, (497) single white lines, (310) sf of path of travel, (45) 8 inch reserved lines, (5) 8-inch sheriff lines, and (125) SF of white crosshatching lines. The parking lot has several cracks and a couple of sinking areas. Work is needed as there have been documented trips and falls reported. Environmental oversight included.	\$ 115,289	\$ 113,444	98.40
388	FM-2001897	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4 and 5 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 126,830	\$ 102,453	80.78



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389	FM-2001893	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4, 5, 6 and 7 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 717,957	\$ 610,479	85.03
390	FM-2001889	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - GCI – Replace cooling towers 1 and 2 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 746,163	\$ 622,375	83.41
391	FM-2001894	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - GCI – Replace chillers 1 and 2 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 1,043,125	\$ 870,071	83.41
392	FM-2001890	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1 through 14 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation cost.	\$ 722,132	\$ 602,330	83.41
393	FM-2001898	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4, 5, 6, 7 and 8 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation cost.	\$ 813,877	\$ 564,424	69.35
394	FM-2001895	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - GCI – Replace chiller #1 which is beyond its useful life and was identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 493,406	\$ 424,329	86.00
395	FM-2001896	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4 and 5 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.	\$ 589,293	\$ 506,792	86.00
396	FM-2001858	San Bernardino	Joshua Tree Courthouse	36-E1	2	County Managed - Grounds and Parking Lot - Remove and replace approximately 1,527SF of parking lot asphalt and seal. Restripe and paint parking stalls. Parking lot is cracking severely, uneven and has a sink hole that has developed causing members of the public to trip and fall. Incidents have been documented. Work is needed to prevent any further incidents.	\$ 113,152	\$ 113,152	100
397	FM-2001989	Los Angeles	Airport Courthouse	19-AU1	2	Security - Update jail controls, intercom and door controls with a new Touchscreen-based Operator Interface. The existing controls are failing.	\$ 406,433	\$ 406,433	100
398	FM-2001029	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Fire Protection - Replace NCRC South Building Fire Alarm Main Panel Annunciators, FACP's and Devices. The existing Simplex fire alarm (FA) system has reached the end of its useful service life and needs to be replaced. The recommended new FA system is to be a Notifier system which is the County standard. All equipment will be changed as the existing head-end equipment and devices are not compatible with any of the Notify components.	\$ 302,600	\$ 302,600	100
399	FM-2002075	San Bernardino	Fontana Courthouse	36-C1	2	Roof - Install approximately 17,000 SF of 1/4 inch A-300 finish white base primer/filler and silicone roof coating. Roof is bubbling and has multiple holes throughout causing leaks when it rains. Roof needs to be resealed to prevent further leaks. Environmental oversight included.	\$ 246,502	\$ 204,917	83.13



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400	FM-2001855	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remediate approx. 6,226 SF of deteriorated concrete at the North entrance (5,500 sf) and West exit (726 sf) that has lifted, shifted, separated, and cracked creating uneven surfaces and large gaps that are serious trip hazards and made the ADA path of travel unsafe. Work includes removal of (1) Coral Tree, (4) Planter box trees, (3) L Shape concrete benches, (3) straight concrete benches and installation of new concrete. Previous patch work has failed.	\$ 306,202	\$ 258,189	84.32
401	FM-0142161	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Grounds and Parking Lot - Rehabilitate an estimated 17,000 sf of failing asphalt paving that has deteriorated to separated gravel, cracking and lifted by tree roots creating an unsafe condition. The work includes replacing approximately 11,640 sf of existing failing asphalt pavement including tree root removal and preparing for new asphalt and clean, crack fill and seal coat approximately 5,100 sf of failing asphalt, restripe layout and replacing the existing 22 concrete parking blocks that are crumbling apart. Due to the lack of maintenance of the asphalt, the current asphalt is at end of life. This work is required to create a safe and sound surface. Estimated cost includes A & E services and construction.	\$150,000	\$ 119,925	79.95
402	FM-2000722	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing - GCI - Phase 2 Construction - Provide construction services to replace three sewer laterals. One lateral is on the first floor and two are in the basement. Each line will be replaced from its first drain inlet to the City Main.	\$ 1,374,009	\$ 1,187,556	86.43
403	FM-2001939	San Diego	North County Regional Center - South	37-F1	2	County Managed - HVAC - Demo existing 575-ton York centrifugal water cooled chiller and install a new replacement chiller to match existing capacities. Chiller # 2 has suffered catastrophic failure, is beyond repair, and needs to be replaced to restore full cooling capacity to the central plant service the NCRC Campus. Cost includes design, planning, construction, permitting and environmental requirements.	\$ 248,488	\$ 248,488	100
404	FM-2002051	Orange	North Justice Center	30-C1	2	HVAC - Boiler - GCI - The existing boilers in Phase 3 have reached their useful life do not meet SCAQMD requirements. To avoid any fines and provide environmental safety the two boilers and associated pumps need to be replaced.	\$ 395,000	\$ 356,725	90.31
405	FM-2002053	Orange	North Justice Center	30-C1	2	HVAC - GCI - There is no refrigerant monitoring system and exhaust fan in the event of refrigerant leak. Install refrigerant monitoring system as required by ASHRAE 15 and the California Mechanical Code Sec. 1106	\$ 180,000	\$ 162,558	90.31
406	FM-2002089	Orange	North Justice Center	30-C1	2	HVAC - GCI - Chiller Room code required modifications consisting of removing the (3) existing chillers and associated pumps and replacing with (2) new chillers of equivalent total capacity and chilled water pumps operating in variable primary configuration with minimum flow bypass valve.	\$ 2,045,000	\$ 1,846,840	90.31
407	FM-2002090	Orange	North Justice Center	30-C1	2	HVAC - GCI - BAS - Replace failing BAS system with new BAS with zone level controls. The current system consisting of the hardware and software covers only a portion of the building and is failing. The existing system is suffering from communication failures and will not always start requiring manual operation.	\$ 3,950,000	\$ 3,567,245	90.31



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408	FM-2002137	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace (9) existing double ducted pneumatic actuated Variable Air Volume (VAV) boxes with (9) new double duct Direct Digital Controlled (DDC) VAV boxes and DDC controlled Actuators. Perform Pre and Post air-flow readings for (9) zones, calibrate as necessary for optimal performance. Current VAV boxes and actuators have failed due to being beyond end-of-life cycle and impacting court operations.	\$ 185,655	\$ 168,500	90.76
						Total:	\$ 23,928,418	\$ 20,897,595	



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Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 4, Fiscal Year 2021-22

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	01-CFR008	Alameda	01-J1	East County Hall of Justice	Facility Modification	Funding to cover the costs of replacement of the uninterrupted power supply (UPS) failed cooling fan and replacement of the 24 backup batteries that are past their life expectancy.	n/a	TCTF	\$ 13,736
2	04-CFR020	Butte	04-F1	North Butte County Courthouse	Facility Modification	Install motorized electronic shades over the north facing courtroom clerestory windows in courtrooms 1 through 4 of the Chico Courthouse.	n/a	TCTF	\$ 130,000
3	04-CFR021	Butte	04-F1	North Butte County Courthouse	Facility Modification	This project would provide approximately 700 sq. ft. of space to be utilized as a dedicated training room. Disassemble and dispose of all rolling file cabinets, raised flooring, and file track system in the Chico Courthouse basement file room. Install VCT tile on the exposed concrete floor as a result of the removal of the rolling filing cabinets and raised flooring.	n/a	TCTF	\$ 28,000
4	08-CFR004	Del Norte	08-A1	Del Norte County Superior Court	Facility Modification	The proposed cost will cover as follows: 1. Electrical - 3 dedicated circuits, 1 for each unit. ACM testing completed and no additional abatement required. \$8,383.46 2. Engineering - structural engineering evaluation of existing structure to make sure the floor can handle the new load. \$7,500.00 3. Structural Requirements- Per Brent Dalrymple - until evaluation it is unknown what will be required and how much that will be. Estimating \$5,000	n/a	TCTF	\$ -
5	15-CFR024	Kern	15-E1	Shafter/Wasco Courts Bldg.	Facility Modification	Cost for installation of a mini split HVAC unit in the Court's IT closet.	n/a	TCTF	\$ 38,311
6	15-CFR025	Kern	15-D2	1022 12th Avenue	Facility Modification	Install fence and gate as a second security barrier for exit door located inside the courtroom.	n/a	TCTF	\$ 92,289
7	15-CFR026	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Broken restroom partitions at 15-A1 will be replaced by the JCC as a P2. This CFR is for the replacement of the remaining unbroken restroom partitions for aesthetics.	n/a	TCTF	\$ 84,713
8	15-CFR027	Kern	15-E1	Shafter/Wasco Courts Bldg.	Facility Modification	This is a CFR from Kern to provide secured parking for judges and commissioners to safely enter and exit the facility.	n/a	TCTF	\$ 764,420
9	15-CFR028	Kern	15-H1	Arvin/ Lamont Branch	Facility Modification	This is a CFR to provide secured parking for judges and commissioners to safely enter and exit the facility.	n/a	TCTF	\$ 736,450
10	15-CFR029	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Funding to create a safe outdoor shaded break area for staff.	n/a	TCTF	\$ 235,448
11	16-CFR006	Kings	16-A5	Kings Superior Court	Facility Modification	This CFR request is to paint all holding cells located throughout the Courthouse Detention areas. This project includes the costs associated with conducting the required Environmental Health [ACM] testing as appropriate.	n/a	Special Revenue Non-Grant	\$ 46,951
12	16-CFR007	Kings	16-A5	Kings Superior Court	Facility Modification	This CFR request is for the proposed funding contribution that would cover the costs to increase the count of parking lot spaces available for Courthouse visitors conducting business, individuals responding to jury summons and Court and Sheriff employees that report to work daily. The Court would like to move forward with the proposed project to achieve the full count of originally designed parking lot spaces that were included in the initial construction plans for the King's County Hanford Courthouse, before project cost reductions were applied in 2012 as a requirement of SB 1407. Estimated cost is \$37,860.	n/a	TCTF	\$ 37,860



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
13	16-CFR008	Kings	16-A5	Kings Superior Court	Facility Modification	Court funding would cover the Schematics Phase, [Phase 1] which is related to the architect's professional fees associated with the Court's future plans in completing two Courtrooms and all adjacent operational areas within the Kings County Courthouse located in Hanford, CA.	n/a	TCTF	\$ 110,800
14	17-CFR009	Lake	17-00	Multiple	Facility Modification	Build out new HR office and remodel jury staff area at Lakeport Courthouse and Clearlake Courthouse.	n/a	TCTF	\$ 28,000
15	19-CFR096	Los Angeles	19-00	Multiple	Facility Modification	Proposed project includes the design and installation of security fencing or line of site barriers at seven sites (Beverly Hills, Hollywood, Whittier, East LA, Van Nuys West, Van Nuys East, and Torrance).	n/a	TCTF	\$ 1,300,000
16	19-CFR097	Los Angeles	19-00	Multiple	Facility Modification	Proposed project includes the revision of exterior signage at seven courthouses (Metro, Inglewood, East LA, Van Nuys West, Burbank, Beverly Hills, Downey). Signage revisions are intended to address courthouses that are not using the standard wording of "Los Angeles Superior Court Courthouse". Existing signage wording and scope varies from site to site.	n/a	TCTF	\$ 569,000
17	19-CFR098	Los Angeles	19-00	Multiple	Facility Modification	Cost is intended to fund installation of all required electrical work, data cabling raceways and related modifications, patching and repairs where existing directories are removed. Cost also includes furnishing and installation of Court specified monitors.	n/a	TCTF	\$ 1,035,000
18	19-CFR099	Los Angeles	19-AY1	Chatsworth Courthouse	Facility Modification	Proposed Court Funded Request is intended to fund design for the future build-out of six courtrooms and ancillary spaces on the third floor at the Chatsworth Courthouse. This would be to develop and construct but not limited to; a new layout design, plans for electrical, data, plumbing and fixtures, lighting plan, furniture, occupancy load, construction prices and room designations based on the courts needs and request.	n/a	TCTF	\$ 2,600,000
19	19-CFR100	Los Angeles	19-00	Multiple	Facility Modification	The goal of this project is three-fold: (1) to create a more ergonomic workspace for the Clerks Offices which will increase work efficiency and reduce the potential for work- related impairments; (2) to incorporate the required accommodation for persons with disabilities; and (3) to give a face lift in the public area to improve their overall experience. This would be to develop and construct but not limited to; a new layout design, plans for electrical, data, lighting plan, furniture, occupancy load, and room designations based on the courts needs and request.	n/a	TCTF	\$ 800,070
20	19-CFR101	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Proposed Court Funded Request is intended to fund design for the future build-out of two courtrooms on the 6th floor of the Edmund D. Edelman Children's Courthouse. In addition we need a fire rated corridor on the same floor down the hallway. This would be to develop and construct but not limited to; a new layout design, plans for electrical, data, lighting plan, furniture, occupancy load, construction prices and room designations based on the courts needs and request.	n/a	TCTF	\$ 500,000
21	19-CFR102	Los Angeles	19-00	Multiple	Facility Modification	Proposed project budget is \$120,000 which includes the infrastructure needed to support the addition of card reader's on Judge's elevators at both the Torrance and Van Nuys East Courthouses.	n/a	TCTF	\$ 120,000
22	19-CFR103	Los Angeles	19-00	Multiple	Facility Modification	Proposed project is budgeted at \$1,977,000 and is intended to address multiple sites (Stanley Mosk, Glendale, Pasadena, and Torrance) which have been identified for landscaping, and exterior improvements and needed infrastructure to support the scope of work for each site.	n/a	TCTF	\$ 1,977,000



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
23	22-CFR025	Mariposa	22-A1	Mariposa County Courthouse	Lease	Alternate location to accommodate Jury Selection.	4/1/22 - 6/20/23	TCTF	\$ 90,600
24	24-CFR028	Merced	24-A1	Old Court	Facility Modification	Old Main Courthouse Front Entrance windows/doors are in need to the tint replacement. The existing tint is no longer effective and does not provide sufficient security.	n/a	TCTF	\$ 7,930
25	24-CFR029	Merced	24-A8	New Merced Courthouse/N Street Building	Facility Modification	New Main Courthouse windows/doors are in need to the tint replacement. The existing tint is no longer effective and does not provide sufficient security.	n/a	TCTF	\$ 1,483
26	26-CFR002	Mono	26-B2	Mammoth Lakes Courthouse	Facility Modification	Floor replacement (carpet and tile) including asbestos testing.	n/a	TCTF	\$ 169,753
27	33-CFR028	Riverside	33-00	Multiple	Small Project	Up to \$150,000 for each of the next three (3) fiscal years from 22/23 to 24/25 to cover rule 10.81 0 and non-rule 10.810 allowable projects	n/a	TCTF	\$ 150,000
28	36-CFR074	San Bernardino	36-00	Multiple	Facility Modification	This is a CFR request from San Bernardino to cover the material and labor costs for the removal of the existing flooring and the installation of new Shaw carpet tiles, 6" rubber base, stair nosing and reducer strip at three Court locations. Estimated cost is \$188,734	n/a	TCTF	\$ 188,734
29	36-CFR075	San Bernardino	36-C1	Fontana Courthouse	Facility Modification	This CFR will cover the repainting of all Courtrooms, Judicial Chambers, restrooms, secured hallways and stairways throughout the building. There is approximately 35,000 square feet of wall area to be repainted.	n/a	TCTF	\$ 110,000
30	37-CFR041	San Diego	37-A2	Hall of Justice	Facility Modification	San Diego Superior Court is requesting the Judicial Council approve a CFR funded project for tenant improvements (TI) to the 2nd floor of the Hall of Justice. The TI would allow the Court's rearrange the existing cubicles for the Court IT department which will occupy this space so they can be centralized in their own separate and contiguous spaces.	n/a	TCTF	\$ 90,000
31	42-CFR026	Santa Barbara	42-F7	Santa Maria Clerks, Bldg E	Facility Modification	Funding to enhance services at the public transaction window in its Family Court Services, Family Mediation Division. In order to accomplish this we need to install another public facing transaction window. This CFR is aimed at accomplishing that goal. The estimated cost is \$76,922.30	n/a	TCTF	\$ 76,922
32	58-CFR008	Yuba	58-A1	Yuba County Courthouse	Facility Modification	This project would replace 410 built-in seats in five of our courtrooms for public audience. The current seats are more than 30 years old.	n/a	TCTF	\$ 145,000
33	19-CFR095	Los Angeles	19-00	Multiple	Facility Modification	Proposed project will provide the infrastructure at 49 courtrooms in Edelman, Mc Courtney and Van Nuys East courthouses which is required to support upgraded and new courtrooms technologies and associated equipment. The equipment will be provided and installed by the court. Additionally at the Edelman courthouse (only) the court is seeking an additive alternate cost to install a wire management system in the courtrooms well such as Free Axis or equal in lieu of the otherwise required infrastructure.	n/a	TCTF	\$ 6,450,000
34	19-CFR104	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	Cost will fund replacement of cameras and will increase the retention capacity of non-courtroom video images of the security cameras.	n/a	TCTF	\$ 269,650
Total:									\$ 18,998,120



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment C

Approved Facility Modification Funding
by Priority and County FY 2021-2022

FMs Approved in FY 21-22 by Priority

Priority	Number of FMs	Estimated Cost
1	646	\$15,432,711
2	507	\$37,895,281
3	0	\$0
4	3	\$136,979
Grand Totals	1,156	\$53,464,971

FMs Approved in FY 21-22 by County

County	Number of FMs	Estimated Cost
Alameda	22	\$ 266,044
Amador	0	\$ -
Butte	4	\$ 27,152
Calaveras	8	\$ 21,580
Colusa	0	\$ -
Contra Costa	52	\$ 1,067,991
Del Norte	0	\$ -
El Dorado	8	\$ 57,559
Fresno	22	\$ 255,951
Glenn	0	\$ -
Humboldt	1	\$ 2,167
Imperial	7	\$ 1,094,155
Inyo	0	\$ -
Kern	13	\$ 203,245
Kings	11	\$ 107,080
Lake	1	\$ 19,147
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Tehama	1	\$ 3,740
Tulare	10	\$ 319,737
Ventura	11	\$ 1,448,452
Yolo	2	\$ 22,185
Yuba	0	\$ -
Grand Total	1,156	\$ 53,464,971



Annual Summary of Facility Modifications for Fiscal Year 2021–22

SEPTEMBER 20, 2022



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Executive Summary

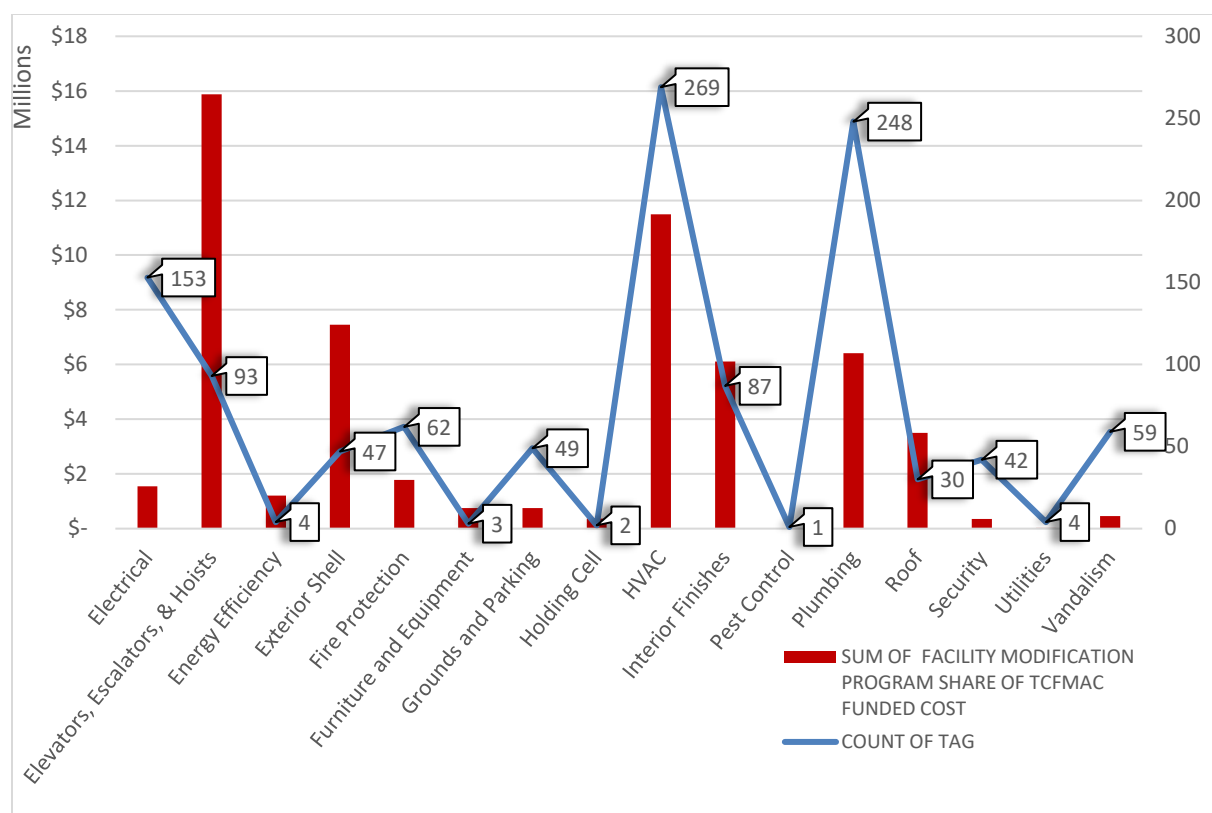
The Trial Court Facility Modification Advisory Committee (TCFMAC) reviews and approves facility modification (FM) requests from across the state in accordance with the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A). As required annually by the policy, the final quarterly report for each fiscal year (FY) also includes the annual summary of facility modifications. Examples of significant completed FMs are presented in Attachment D-I. In FY 2021–22, TCFMAC priorities included the following:

- \$53.5 million was the Judicial Council's share for 1,156 Priority 1, 2, and 4 projects (see Attachment D-II). These projects were funded as follows:
 - \$15.4 million was spent on 646 Priority 1 projects;
 - \$37.9 million was spent on 507 planned and unplanned Priority 2 projects; and
 - \$136,979 was spent on 3 Priority 4 projects.
- \$11.4 million was for secondary project phases and cost increases;
- \$1.4 million was to support statewide FM planning (i.e., project management functions and preliminary project planning and estimating);
- Approximately \$337,864 was to cover the judicial branch's share of costs for county-managed emergency projects; and
- \$32.9 million was spent on 73 CFR projects.

In FY 2021–22, 1,240 Priority 1, 2, and 3 FMs were completed.

Figure 1, below, presents the distribution by project type of all 1,240 FMs completed in FY 2021–22. Also shown is the total cost and Judicial Council share of each project type. Attachment D-III presents the details of each completed FM.

Figure 1. All Facility Modifications Completed in FY 2021–22



Trial courts can self-fund projects through the CFR Program administered by Judicial Council staff. Funded by the trial courts in FY 2021–22 were 73 FM-related projects with a total estimated cost of \$32.9 million and 20 non-FM-related requests for leases with a total estimated cost of \$4 million.

In FY 2018–19, the FM Program received one-time additional funding for deferred maintenance from the state General Fund in the amount of \$50 million for encumbrances over three fiscal years. The previous funding of \$45 million for deferred roof, elevator, and escalator projects is currently in progress. This funding was applied to approximately 13 completed projects (4 roof replacement projects, 6 elevator/escalator projects, 2 wheelchair lift replacement projects, and 1 statewide assessment) and 22 projects that are currently in construction (8 elevator/escalator projects, 7 HVAC [heating, ventilation, and air-conditioning] building management system [BMS] projects, 2 roof replacement projects, 3 fire protection projects, and 2 building automation system projects) (see Attachment D-IV).

In FY 2021–22, one-time funding of \$180 million for deferred maintenance was received from the state General Fund. These funds are planned for a total of 127 projects to replace roofs and elevators and to upgrade fire protection, electrical, BMS, and HVAC systems.

The current level of funding for FMs is insufficient to address needs statewide. The TCFMAC could not fund all needed FMs in FY 2021–22, as reflected in the *Five-Year Master Plan—Deferred Maintenance Report, FY 2022–23* (see Link B) submitted to the Department of Finance. The current level of funding allows the TCFMAC to address only the most critically needed Priority 1 and 2 (and some Priority 3) FMs statewide. These FMs have all reached a level of critical need requiring immediate attention, such as roof replacements, elevator renovations, and the replacement of cooling towers and chillers to restore basic building functions. Lower-priority (Priority 4–6) projects—such as FMs for replacement of interior finishes, security enhancements, and painting of building interiors and exteriors—will continue to be deferred until they reach a level of critical need.

Funding Sources and Restrictions

The FM Program is funded from three sources:

- State Court Facilities Construction Fund (combined with the Immediate and Critical Needs Account created by Senate Bill 1407 (Perata; Stats. 2008, ch. 311));
- Court Facilities Architecture Revolving Fund, established as a depository for the transfer of money for construction, repair, alteration, and improvement of both trial and appellate court buildings; and
- Reimbursable funds, to cover a county’s share of FM costs in shared-use facilities.

Significant Expenditures in FY 2021–22

Contractors for both the Judicial Council and the counties performed 1,156 FMs in FY 2021–22 (see Attachment D-II), for a total combined cost of \$53.5 million. Most of these FMs had a total cost of less than \$50,000. Of the 1,156 FM projects, 31 had costs over \$300,000, totaling approximately \$31.3 million (see Attachment D-V).

Advisory Committee Activities

Asbestos management policy. At its meeting on December 3, 2018, the TCFMAC recommended approval of the *Judicial Council Policy on Asbestos Management for Court Facilities* (see Link D). Subsequently, at its meeting on December 13, 2018, the Judicial Council’s Executive and Planning Committee adopted this policy on behalf of the Judicial Council.

Facility modifications review and funding. Using the FM ranking methodology provided in the FM policy, Judicial Council staff prepare a preliminary ranking list of all submitted FMs for the TCFMAC to review. The TCFMAC reviews, revises, and finalizes this list for use when considering which FMs to fund. Table 1 outlines the activities of the TCFMAC in FY 2021–22, indicating the number of FMs reviewed and approved, funded and open, and completed (also see Attachments D-II and D-III).

Table 1. Facility Modification Activity in FY 2021–22

	Number of Facility Modifications	Estimated Total Cost (in millions)	Judicial Council Share (in millions)
Reviewed and Approved	1,156	\$59.7	\$53.5
Funded and Open*	681	\$452.3	\$389.6
Completed†	1,240	\$77.8	\$68.4

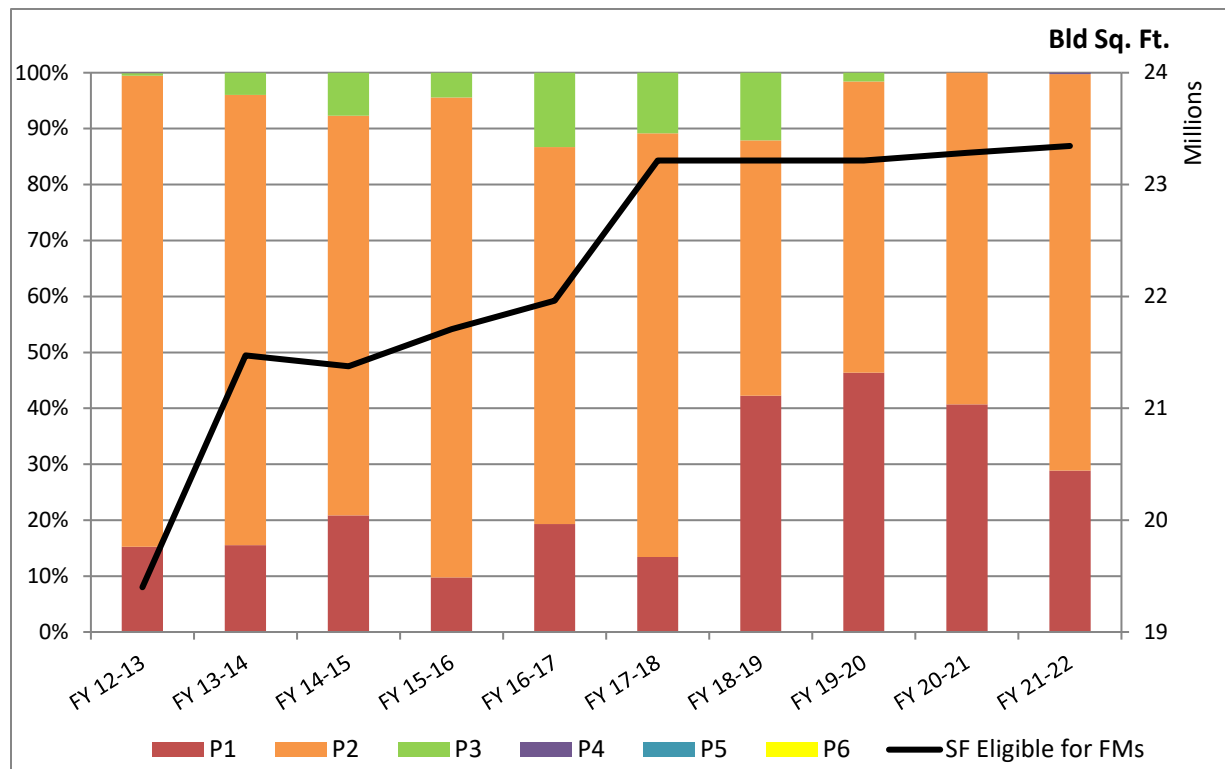
* Includes all funded facility modifications that were open as of June 30, 2022, regardless of the year of funding.

† Includes all facility modifications completed during FY 2021–22, regardless of the year of funding.

A summary of FM funding in FY 2021–22 by priority and by court approval is provided in Attachment D-II. Most of the funding was dedicated to Priority 1 FMs.

Figure 2 shows how funding of the priority categories has changed since FY 2012–13. Need has continued to outweigh funding, and funded projects have been limited to those in priority categories 1 and 2, with only a small percentage in category 3. Figure 2 also represents the breakdown of dollars spent by priority category, expressed as a percentage of the FMs funded during each fiscal year. The line represents the growth over time in square footage for which the Judicial Council has responsibility. Funding has not kept pace with square footage responsibility.

Figure 2. Funded Facility Modifications by Priority Category*



Sq. Ft. and SF = square feet.

Operations and Maintenance

The TCFMAC oversees court facility maintenance and repairs that must be performed periodically throughout the life of a facility to keep the building, equipment, and utilities infrastructure in a condition adequate to support its designed level of service. Broad oversight of the entire existing facility management program under one advisory committee helps ensure that the various aspects of the program are coordinated and are as cost-effective as possible. In early calendar year 2021, the Judicial Council entered into contracts with service providers for maintenance and repair activities with an annual budget of \$80 million. Performance of the service providers is being evaluated monthly to ensure performance. Performance data is shared with the TCFMAC. Four courts (in Imperial, Orange, Riverside, and San Luis Obispo Counties) continue to perform maintenance repairs through delegation from the Judicial Council.

Court Facilities Trust Fund (CFTF). In 2002, the CFTF was established by the Trial Court Facilities Act (Sen. Bill 1732; Stats. 2002, ch. 1082, and subsequent modifying language) to fund the ongoing operations, repair, and maintenance of trial court facilities transferred from the counties to the state. Through December 2009, more than 500 trial court facilities transferred to the Judicial Council, along with the responsibility to fund ongoing operations, repair, and maintenance costs. The act requires each county that transferred trial court facilities to pay a county facility payment (CFP) to the state. The CFP was determined by the amount the county had expended historically on court facilities operations and maintenance (O&M), with the intent that needed funding exceeding the CFP be provided by the state through future state General Fund augmentations. Supplemental funding was last provided from the state General Fund in FY 2010–11. Over time, and to address revenue shortfall, O&M has been cut to extremely low levels, while utility costs have increased statewide at a pace faster than inflation.

The CFTF is the only fund available to pay the costs of ongoing O&M of trial court facilities. Its primary revenue source is CFPs. CFPs constitute approximately 80 percent of the fund's revenue, with the balance coming from other sources, such as rental of court facilities and parking. Almost 90 percent of the CFTF expenditures fund utilities (e.g., electricity, gas, water, and sewer) and ongoing maintenance, with the balance used to pay for leases and insurance.

Currently, two new capital projects have been completed and eight others are under construction. With new projects being completed, additional funding for operations and maintenance will be required, and the Judicial Council is submitting BCPs for additional funding.

Judicial Council staff collaboratively worked with the trial courts to implement a series of conservation and energy-efficiency strategies, including:

- Implementing energy-efficiency lighting and HVAC projects;
- Controlling plug load;
- Tracking and reporting utility cost and usage; and
- Assisting the trial courts with the implementation of updated energy conservation guidelines adopted by the Judicial Council in September 2017.

Sustainability Plan

Historically, the Judicial Council's TCFMAC has focused on cost savings that could be achieved from conservation and energy-efficiency strategies. These approaches have included replacing lighting with energy-efficient options and sharing energy conservation approaches with the trial courts.

In 2020, the TCFMAC adopted a broader approach to energy efficiency and conservation, passing the Sustainability Plan (see Link C), which targeted both new and existing facilities for greener operations. Specifically, the plan included a goal to comply with all state sustainability legislative initiatives in all new construction and major facility modifications. For existing buildings, Goal #1 of the plan is to reduce greenhouse gas emissions, energy usage, and utility costs and to conserve natural resources.

With the start of this reporting period on July 1, 2021, the Sustainability unit of the Judicial Council Facilities office worked on specific strategies designed to help achieve the goals outlined in the Sustainability Plan.

The plan identified strategies to assist with the implementation of Goal #1, such as pursuing alternative financing options for energy-efficiency initiatives; communicating behavioral changes that could save energy, natural resources, and money; establishing a reliable data tracking system to enable accurate measurement of usage and cost; and improving power resiliency through onsite energy generation and storage systems.

Staff has made steady progress in the above areas and has also added new strategies that will help prepare the portfolio for the transition to electric vehicles (EVs), tapping into a variety of investor-owned and California Public Utilities Commission-funded opportunities.

Staff expects more EV infrastructure, solar generation, and water conservation activities in the coming fiscal year.

Funding Concerns and Outlook

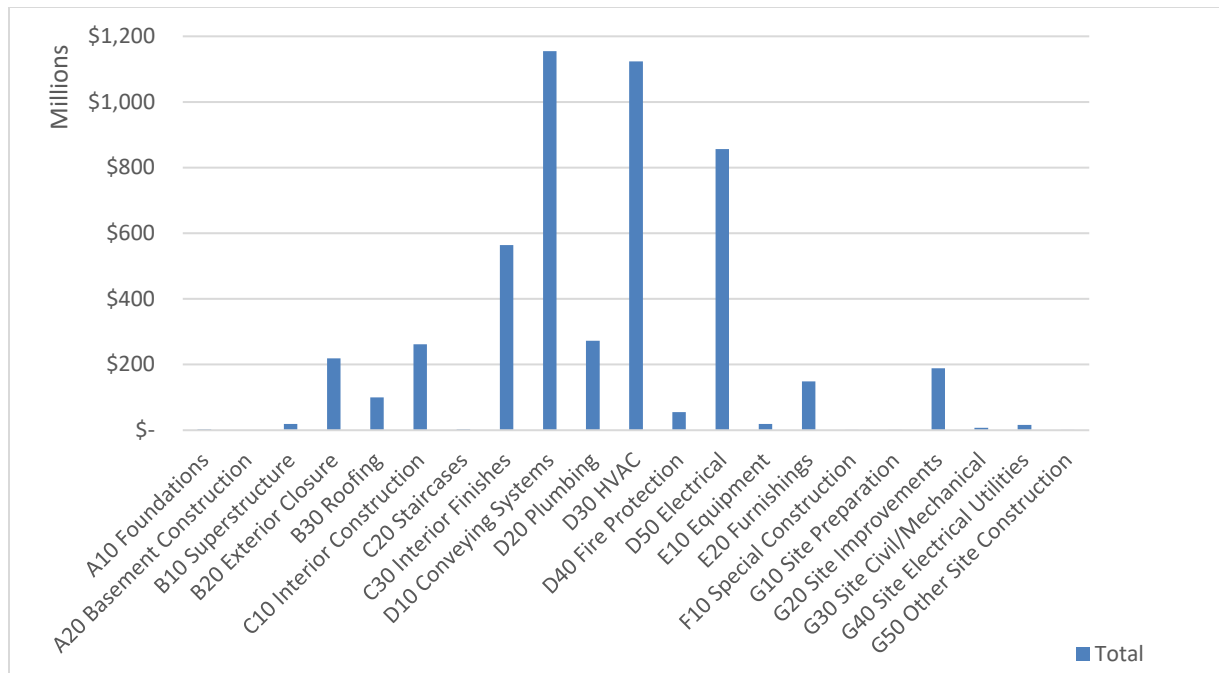
Because need exceeds operations and maintenance funding, Judicial Council staff maintain facilities in a run-to-failure environment that focuses exclusively on projects that respond to failed building systems. This run-to-failure environment results in otherwise avoidable disruptions to court operations because needed renewals of building systems are not timely performed. Court operations are affected by issues such as HVAC system failures, electrical service outages, and facility closures resulting from water leaks. Without an adequate O&M budget to perform preventative maintenance, these critical systems will continue to fail, interrupt court operations, and limit the public's access to justice.

These projects are a priority to maintain continuity of court operations in facilities throughout the state. Examples of these critical system replacements that place the public's safety at risk in court facilities include but are not limited to the following:

- Failed roofing systems causing interior structural damage;
- Failed fire protection monitoring systems causing safety issues;
- Failed elevator systems causing entrapments;
- Failed HVAC equipment causing uncomfortable or unsafe respiratory conditions; and
- Failed plumbing systems causing flooding.

Figure 3 presents the costs of unfunded, needed projects by building system.

Figure 3. Identified Requests by Building System*



* Costs as of June 30, 2022. Building system coding aligns with UNIFORMAT II principles as set by the National Institute of Standards and Technology—NISTIR 6389.

Obtaining adequate funding continues to challenge the Judicial Council and its TCFMAC as it implements the council’s FM Program and funds facilities O&M. However, the council and its TCFMAC continue to complete as much work as possible on existing facilities with available funding.

Attachments and Links

1. Attachment D-I: *FY 21–22 Annual Report—Completed Facility Modifications Spotlight*
2. Attachment D-II: *Approved Facility Modification Funding by Priority and County, FY 2021–2022*
3. Attachment D-III: *All Facility Modifications Completed in FY 21–22 (List H)*
4. Attachment D-IV: *Deferred Maintenance Project List: Completed and In Construction*
5. Attachment D-V: *Description of Funded Facility Modifications Over \$300,000, FY 2021–22*
6. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
7. Link B: *Five-Year Master Plan—Deferred Maintenance Report for Fiscal Year 2022–23*,
www.courts.ca.gov/documents/facilities-deferred-maintenance-report-fy-2022-23.pdf
8. Link C: *Sustainability Plan for Trial Court Facilities* (Dec. 7, 2020),
www.courts.ca.gov/documents/Judicial-Branch_Sustainability-Plan_201207.pdf
9. Link D: *Judicial Council Policy on Asbestos Management for Court Facilities* (Dec. 13, 2018), www.courts.ca.gov/documents/JCC_Policy_Asbestos_Mgmt_for_Court_Facilities.pdf



FY 21-22 Annual Report – Completed Facility Modifications Spotlight

1. **Priority 1: Elevators – Refurbishment and Modernization, Edmund D. Edelman Children’s Court, Los Angeles County**

The project consists of the refurbishment and modernization of seven traction elevators. The scope includes upgrades to the related electrical and fire alarm systems. Scope of services include asbestos-containing materials (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.

The final project cost was \$4,497,795.

<p>Original worn Montgomery No. 208 geared hoist machines</p>	
<p>Machines replaced with PMAC gearless machines with regenerative drives as well as all hoist and governor ropes replaced</p>	





FY 21-22 Annual Report – Completed Facility Modifications Spotlight

2. Priority 1: Exterior Shell—Resecuring Metal Brackets, Central Justice Center, Orange County

The project consisted of the removal, cleaning, caulking, and resecuring of metal brackets on the east and southwest exterior facades of the 11-story high-rise building. Multiple brackets were loosening from the building and posed a safety risk of falling. Exterior facade panels have polychlorinated biphenyls that required abatement during construction.

The final project cost was \$515,866.

<p>Loosened metal brackets on exterior facade of high-rise building/posing safety risk of falling</p>	
<p>Metal brackets resecurd on exterior facade</p>	



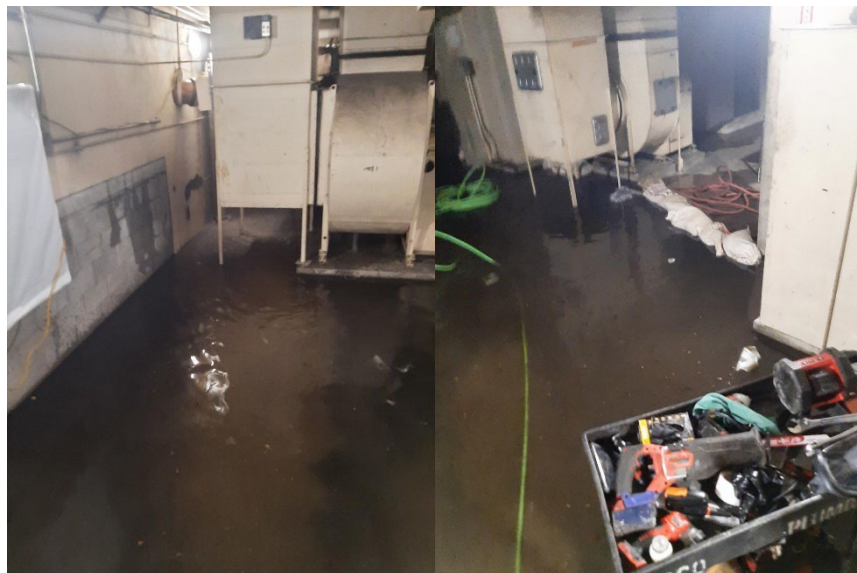
FY 21-22 Annual Report – Completed Facility Modifications Spotlight

3. Priority 1: Plumbing—Clara Shortridge Foltz Criminal Justice Center, Los Angeles County

The project involved clearing obstruction to the main sewer line, which caused sewer water to back up into the building. Twelve feet of cracked eight-inch cast iron pipe was replaced, a hydro jet was used to remove obstructions, and camera visual inspection was performed. Approximately 26,000 square feet of affected spaces—including the cafeteria, public restrooms, and parking areas—were decontaminated, cleaned, and tested before cleared for reuse.

The final project cost was \$191,578.

An obstruction to the main sewer line caused sewer water to back into several areas of the building



After a 12ft. cracked cast iron pipe was replaced the areas were decontaminated, cleaned, and tested





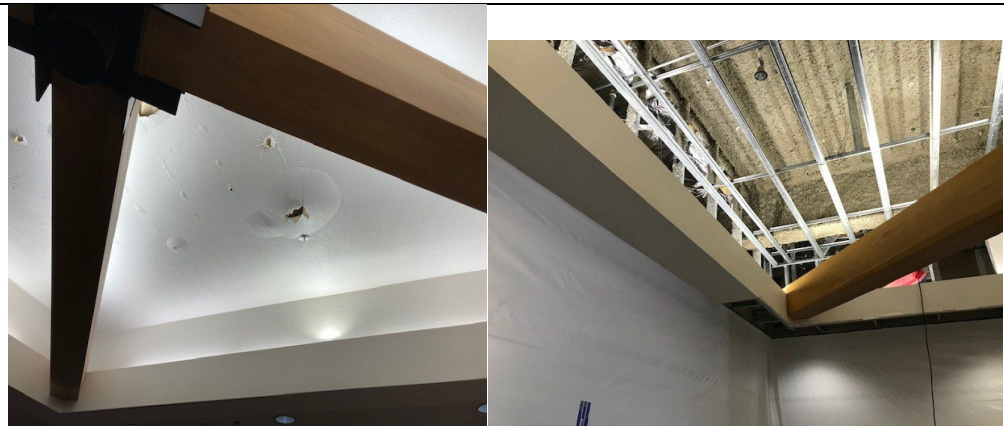
FY 21-22 Annual Report – Completed Facility Modifications Spotlight

4. Priority 1: Plumbing—Leak Repair, Carol Miller Justice Center, Sacramento County

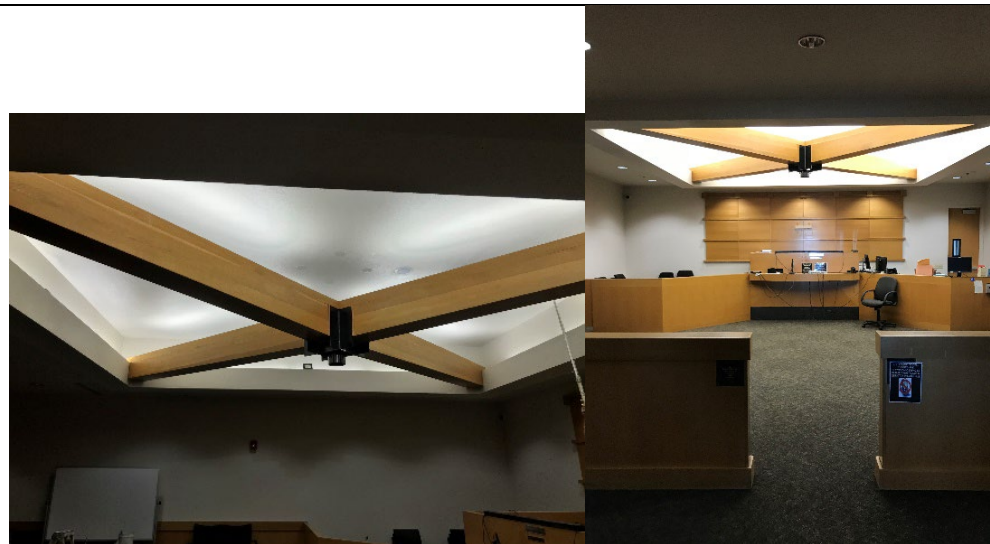
The project involved repairing a failed vent valve and piping to the chillers, which caused leakage through the ceiling of the Department 86 courtroom. Ceiling repair as well as removal of damaged drywall, insulation, and carpet, dry out, and clean up was required for restoration.

The final project cost was \$44,595.

Damaged ceiling requiring full repair from water leaking through to courtroom below



Newly repaired courtroom ceiling and drywall and replaced carpet





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-II

Approved Facility Modification Funding
by Priority and County FY 2021-2022

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Priority	Number of FMs	Estimated Cost
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2	507	\$37,895,281
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Ventura	11	\$ 1,448,452
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Grand Total	1,156	\$ 53,464,971



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0058721	San Diego	East County Regional Center	37-11	1	Fire Protection - Phase I Design - Develop and deliver Fire Engineering Report and Design Drawings to address the SFM Notice to Comply for county generated damage in the telecom closets, 7th and 8th floor floorplate areas, 6-8 floor flooring gaps between exterior building shell, and additional miscellaneous penetrations in the fire envelope. SFM notification requires remediation of damaged fire barriers.	\$ 230,804	\$ 156,277	\$ 232,804	\$ 157,631	\$ 1,354	101%	FY 16-17	67.71
2	FM-0067170	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace 2 feet of 2-inch copper domestic water line above ceiling. Copper pipe had a pin hole leak above jury assembly room ceiling and collapsed 10 sq. ft. of spline ceiling tiles. Remediation and environmental oversight included.	\$ 14,320	\$ 14,320	\$ 14,319	\$ 14,319	\$ (1)	100%	FY 19-20	100
3	FM-0067206	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Electrical - Replace (2) safety edges (sensing devices) and (2) take up reels for the sally entrance and exiting roll up gates. Safety edges are used to detect objects & keep roll-up gate from closing when detected by sensor. Safety equipment has failed requiring replacement.	\$ 4,420	\$ 4,420	\$ 4,420	\$ 4,420	\$ (1)	100%	FY 19-20	100
4	FM-0142816	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Fire Protection - Replace failing Fire Alarm Panel. Fire alarm panel is old/obsolete and no longer functioning properly, requiring immediate replacement.	\$ 3,453	\$ 3,453	\$ 3,453	\$ 3,453	\$ (1)	100%	FY 21-22	100
5	FM-0142891	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes - Seal roof leaks over approx. 1,000 SF of the roof. Replace 1,110 SF of drywall and paint. Replace the carpet, as the debris was spread through multiple locations. Replace ceiling tile and abatement of debris above the ceiling. Remediation and environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch-room exit stairwell on the 1st floor, Courtroom A and East Hallway by secured door 306. Environmental containment was set up with Asbestos Procedure 5 work performed to abate, clean and return space to normal conditions.	\$ 2,660,841	\$ 2,660,841	\$ 2,553,082	\$ 2,553,082	\$ (107,759)	96%	FY 19-20	100
6	FM-0142911	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing - Correct failed storm drain; excavate (8' deep x 5' wide x 8' long) hole between building and sidewalk; replace (10') collapsed drain pipe and clean-outs; hydro flush remaining drain pipe and sump pit - Failed drain pipe caused back-up and flooding in basement due to lack of Preventive Maintenance.	\$ 194,889	\$ 194,889	\$ 181,192	\$ 181,192	\$ (13,697)	93%	FY 19-20	100
7	FM-0143177	Orange	Central Justice Center	30-A1	1	Fire Protection - Perform State Fire Marshall mandated 24/7 fire watch after February 2020 annual inspection. Correct fire alarm panel deficiencies cited during annual and SFM inspections; includes fire panel programming, system repairs, actuator replacements and EMS programming. Fire Watch costs inclusive through June 2020.	\$ 1,039,216	\$ 947,453	\$ 1,064,584	\$ 970,581	\$ 23,128	102%	FY 19-20	91.17
8	FM-0143509	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Cut and weld/patch 4 sq. ft. of section of the 500 gallon Hot water storage tank. The tank which serves the Santa Clarita Civic Center had a severe leak. Tank insulation required abatement for welder to restore and seal tank.	\$ 5,248	\$ 5,248	\$ 2,445	\$ 2,445	\$ (2,803)	47%	FY 20-21	100



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9	FM-0144565	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace one (1) full bank of chilled water coils, associated piping, and controls for electronic damper actuator. Includes replacement of (2) 6" main isolation valves, eight (8) coil insulation valves, and (1) 8" three-way control valve and actuator. Includes ACM removal of 70 sq ft of coil end covers and support brackets which contain ACM and lead-containing paint. Crane required as equipment is located on the roof of 4-story historic building. One coil is rusted through and leaking and the rest in the bank are severely deteriorated and are at high risk of imminent failure. Loss of this bank of cooling coils will not allow cooling of the building, disrupting court operations.	\$ 285,677	\$ 285,677	\$ 272,240	\$ 272,240	\$ (13,437)	95%	FY 20-21	100
10	FM-0144729	Contra Costa	Family Law Center	07-A14	1	Electrical - Replace main power surge suppressor on the main electrical panel. Unit failed during a PG&E Power Outage on 9/21/20 (Lost one of 3 phase of power to the building). Failure to replace may cause damage to the Building/Court Equipment if there is a power surge to the building.	\$ 21,066	\$ 21,066	\$ 7,974	\$ 7,974	\$ (13,092)	38%	FY 20-21	100
11	FM-0144764	Orange	North Justice Center	30-C1	1	Interior Finishes - GCI - Perform corrective work at the Phase 3-Jury Assembly Room, and Phase 1-3rd floor (DA room and back office) involving the installation of support wires to raise and support the ceiling grid to the correct height and location.	\$ 17,927	\$ 16,190	\$ 64,221	\$ 57,998	\$ 41,808	358%	FY 20-21	90.31
12	FM-0144907	Alameda	East County Hall of Justice	01-J1	1	Vandalism - Holding Cell - Replace (1) 22x34x3/4 inch holding cell glass window broken by an in-custody. DA is requesting restitution.	\$ 7,231	\$ 7,231	\$ 6,119	\$ 6,119	\$ (1,112)	85%	FY 21-22	100
13	FM-0145016	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - GCI - Remove/replace 400 sq. ft. broken and damage VCT floor tiles at the emergency stairwell containing asbestos materials. The area is isolated and closed to emergency access causing environmental and health & safety concerns. The impacted area is a the Fire Exit for the staff at 12th floor. It is critical this work be performed to allow access in the event of an emergency.	\$ 29,970	\$ 19,819	\$ 29,970	\$ 19,819	\$ -	100%	FY 20-21	66.13
14	FM-0145024	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Remove tiles in jury restroom to determine scope of plumbing replacement for drain line. The drain line in the jury restroom broke off inside the wall and scope cannot be determined without opening wall. Environmental testing and remediation included.	\$ 61,491	\$ 61,491	\$ 55,342	\$ 55,342	\$ (6,149)	90%	FY 20-21	100
15	FM-0145068	Orange	Central Justice Center	30-A1	1	Fire Protection - Per State Fire Marshal inspection and citations 198211 and 198313, work is needed to locate, tag, inspect and issue certifying documentation as well as a report of necessary repairs for 386 fire smoke dampers at the Central Justice Center. These dampers that have not been maintained as they have never been part of the PM program.	\$ 92,459	\$ 84,295	\$ 60,259	\$ 54,938	\$ (29,357)	65%	FY 20-21	91.17
16	FM-0145083	San Bernardino	Victorville Courthouse	36-L1	1	County Managed - Vandalism - Exterior Shell - Replace (2) sets of separate front entrance double doors, including electrical and components. The replacement is critical as front entrance doors are failing and were damaged by protesters. They do not open/close properly and are not ADA compliant with the required open pressure having to have a security guard assist in opening creating additional cost to the court.	\$ 33,456	\$ 33,456	\$ 34,500	\$ 34,500	\$ 1,044	103%	FY 20-21	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
17	FM-0145125	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Vandalism - Exterior Shell - Replace (1) set of metal double doors and (24) 20"x13" windows to the central plant. Homeless broke into the building for shelter and damaged the doors and broke the windows.	\$ 6,980	\$ 6,980	\$ 6,922	\$ 6,922	\$ (58)	99%	FY 20-21	100
18	FM-0145131	Kings	Kings Superior Court	16-A5	1	HVAC - Remove and replace failed ignitor and flame rod on boiler #3. Pull and inspect burner and clean as needed. Boiler #3 will not start and building is unable to meet temperature without all boilers functioning.	\$ 4,360	\$ 4,360	\$ 9,328	\$ 9,328	\$ 4,968	214%	FY 20-21	100
19	FM-0145173	San Joaquin	Stockton Courthouse	39-F1	1	HVAC - Replace solenoid valve, coil, and top off refrigerant on Chiller #2 pump. Chiller #2 is not functioning due to repeated faults caused by leak. This valve cannot be isolated so all refrigerant must be removed prior to valve work, returned after, and then new refrigerant will be added to bring system back up to prescribed levels.	\$ 12,382	\$ 12,382	\$ 11,412	\$ 11,412	\$ (970)	92%	FY 20-21	100
20	FM-0145188	San Diego	Kearny Mesa Court	37-C1	1	Vandalism - GCI - Remove damaged window film and installed new window film caused by graffiti on interior window of courtroom B. The graffiti is viewable by the public.	\$ 1,580	\$ 1,580	\$ 4,975	\$ 4,975	\$ 3,395	315%	FY 20-21	100
21	FM-0145197	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line - GCI - Replace 4-inch cracked vertical cast iron sewer pipe between the 6th and 7th floors. Remove and replaced 4 SF of gray concrete from 7th Floor to access corroded pipe. Erected 10 x 20 containment, clean, dry and sanitize approximately 24 LF of ceiling T-Bar grid. Remove and replace four (4) 2x4 ceiling tiles from 6th floor office space. Environmental oversight for testing, cleaning and inspection required.	\$ 20,080	\$ 13,596	\$ 20,080	\$ 13,596	\$ -	100%	FY 20-21	67.71
22	FM-0145199	San Diego	East County Regional Center	37-I1	1	HVAC - Replace hot surface ignitor, flame rods, and air inlet filters for boilers 1 & 2. Reprogram boiler 1 & 2 to resolve short cycling issue. Reprogram boiler 3 to resolve inability to interface with controller. Added new condensate neutralization kits and added drain line to boiler flue vent for boiler 2.	\$ 13,300	\$ 9,005	\$ 13,300	\$ 9,005	\$ -	100%	FY 20-21	67.71
23	FM-0145205	Riverside	Southwest Justice Center	33-M1	1	Fire Protection - Fire Pump - Remove and replace failed electric inverted fire pump packing with new. The pump has no more adjustment left, resulting in water leaking from the packing. The leak was discovered during the monthly pump run resulting in a failed inspection and test. To repair, the motor will need to be removed and sent to the machine shop (5 -7 days). With the sprinklers down, a fire truck will be required and used as a standby fire pump until the pump is repaired	\$ 31,318	\$ 23,927	\$ 38,719	\$ 29,581	\$ 5,654	124%	FY 20-21	76.40
24	FM-0145206	San Diego	North County Regional Center - North	37-F2	1	HVAC - GCI - Remove and replace two failed control valves in the heating hot water system in the ceiling above the records/admin one office that resulted in a leak. Work includes installation of two isolation valves, replacement of 10 sf of ceiling tile, move furniture, environmental testing/clearance, drying (fans and dehumidifier) and containment.	\$ 26,749	\$ 26,749	\$ 24,749	\$ 24,749	\$ (2,000)	93%	FY 20-21	100



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25	FM-0145209	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Storm Drain Leak - GCI - Replace 8 feet of 8" cast iron drain line. Roof drain line leaked during heavy rain onto the 1st floor secured hallway. Drain line had a 1/2 inch wide crack due to age of the building (built 1989). Environmental and remediation oversight included due to category 2 gray water.	\$ 15,740	\$ 12,268	\$ 15,740	\$ 12,268	\$ -	100%	FY 20-21	77.94
26	FM-0145211	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - GCI - Replace (1) 75 HP motor with grounding ring, (1) pulley, (1) bushing, and pertinent belts. Supply fan motor has failed, impacting comfort cooling/heating to multiple floors throughout the building. Motor is original to the building and past its life expectancy.	\$ 19,800	\$ 15,280	\$ 19,800	\$ 15,280	\$ -	100%	FY 20-21	77.17
27	FM-0145212	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - GCI - Replace-2 contactors, 3 auxiliary contacts, and 2 transducers. Chiller 2 is offline and impacting comfort cooling to the building. Components have failed due to age.	\$ 12,200	\$ 9,415	\$ 12,200	\$ 9,415	\$ -	100%	FY 20-21	77.17
28	FM-0145226	San Diego	North County Regional Center - North	37-F2	1	HVAC - GCI - Remove and replace failed reheat coil of the heating hot water system in the ceiling outside Department 11 that resulted in a leak. Work includes installation of two isolation valves, replacement of 8 sf of ceiling tile, environmental testing/clearance, drying (fans and dehumidifier) and containment.	\$ 23,427	\$ 23,427	\$ 21,427	\$ 21,427	\$ (2,000)	91%	FY 20-21	100
29	FM-0145250	Orange	Central Justice Center	30-A1	1	HVAC - Remove and replace a leaking VAV box including a 10" two-roll hot water coil. This work will require asbestos containment, the clean-up and removal of a debris field about 10' X 10', VAV box, 3 ACM pipe elbows and two 3 foot lengths of pipe wrapping. Work needs to be completed ASAP to prevent future damage and cost.	\$ 23,484	\$ 23,484	\$ 21,243	\$ 21,243	\$ (2,241)	90%	FY 20-21	100
30	FM-0145265	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace 2 rows of tubes for boiler #1. Tubes have ruptured and leaking. Boiler is currently off-line.	\$ 2,317	\$ 2,317	\$ 1,980	\$ 1,980	\$ (337)	85%	FY 20-21	100
31	FM-0145269	San Diego	Hall of Justice	37-A2	1	HVAC - GCI - Replace 1-compressor, high pressure and low pressure switches, TXV refrigerant regulator, filter drier, solenoid, fuses and associated hardware for Crac unit #1. Compressor has failed, causing alarms to activate. Area will need to have fire suppression system de-activated for execution of replacement, and system will be re-activated subsequent to completion of HVAC work.	\$ 20,410	\$ 20,410	\$ 21,168	\$ 21,168	\$ 758	104%	FY 20-21	100
32	FM-0145273	San Diego	Central Courthouse	37-L1	1	Elevators, escalators, & hoists - GCI - Replace comp chain on judges elevator No.1, Shortening of governor ropes on Judges elevator No. 2. The hoist ropes and governor ropes on both Judges elevators have stretched and damaged, Judges elevator No. 2 is currently out of service and J1 elevator possible shutdown if not corrected.	\$ 24,208	\$ 24,208	\$ 24,208	\$ 24,208	\$ -	100%	FY 20-21	100
33	FM-0145275	San Diego	North County Regional Center - North	37-F2	1	HVAC - GCI - Mechanical - Remove and replace four control valves of the hot water system in the ceiling in Department 17, 19 and office 119 (Interpreter's Office) that resulted in leaks and hot/cold calls. Work includes installation of four isolation valves, replacement of 28 sf of ceiling tile, environmental testing/clearance, drying (fans and dehumidifier), drain down heating system and five containments.	\$ 38,154	\$ 38,154	\$ 36,154	\$ 36,154	\$ (2,000)	95%	FY 20-21	100



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34	FM-0145276	San Joaquin	Stockton Courthouse	39-F1	1	HVAC - Replace failed Network Automation Engine (NAE) hardware, set up and program unit, and integrate into BAS system. Impact of failed NAE is no ability to monitor or control temperature on floors B1 and B2 including holding cells, and Chiller Room and freshwater pump rooms are receiving air flow only with no conditioned air from AHU B101 and B102.	\$ 4,001	\$ 4,001	\$ 4,000	\$ 4,000	\$ (1)	100%	FY 20-21	100
35	FM-0145277	San Diego	North County Regional Center - Annex	37-F3	1	Roof - GCI - Install 400 sf of silicone roof coating to address roof leaks discovered in the Annex building, including flashing cap, resulting in water penetration in the records/Admin One office. Work includes replacement of 10 sf of ceiling tile, environmental testing/clearance, drying (fans and dehumidifier), water test, and containment.	\$ 17,547	\$ 17,547	\$ 15,547	\$ 15,547	\$ (2,000)	89%	FY 20-21	100
36	FM-0145278	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace the failed fan motor and bearings for the HVAC unit.	\$ 3,561	\$ 3,561	\$ 3,560	\$ 3,560	\$ (1)	100%	FY 20-21	100
37	FM-0145291	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Replace the Hot Water bypass valve that cannot be controlled by the BAS system. The actuator control module for the bypass valve has failed. This unit was discontinued 6 1/2 years ago and replacement parts are not available.	\$ 2,920	\$ 2,920	\$ 3,168	\$ 3,168	\$ 248	108%	FY 20-21	100
38	FM-0145292	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - GCI - Replace approx. 100 square feet of roofing material and membrane. Rain water penetrated roof and leaked affecting the 6th floor near elevator #11.	\$ 15,850	\$ 11,093	\$ 15,850	\$ 11,093	\$ -	100%	FY 20-21	69.99
39	FM-0145296	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Sewer Line - Repair and replace 10 ft 3" drain line and related fittings. Replace ceiling tiles that were damaged because of the leak. There was a crack in the line. ACM Testing complete and no environmental issues were found.	\$ 7,545	\$ 7,545	\$ 6,676	\$ 6,676	\$ (869)	88%	FY 20-21	100
40	FM-0145302	San Diego	North County Regional Center - North	37-F2	1	HVAC - Remove and replace multiple failed components of the heating hot water system that resulted in multiple leaks in multiple locations including Dept. 1, Dept. 16, Adoptions, and FLF. Work includes building drain down, the replacement of two 2in elbows, three control valves, 500 In ft of control wiring, 50sq ft of ceiling tiles, 30 sq ft of drywall, corrective BAS programming, install thee isolation valves, paint 2000 sq ft, environmental testing/clearance, three containments, and drying (carpet - three locations).	\$ 60,230	\$ 60,230	\$ 60,230	\$ 60,230	\$ -	100%	FY 20-21	100
41	FM-0145322	Fresno	B.F. Sisk Courthouse	10-O1	1	HVAC - Replace failed amplifier board in the Magnetic Bearing Controller (MBC) in Chiller #2. With the board not functioning properly, the compressor shaft crashes down when the chiller cycles down - Chiller is shut down to avoid further unit damage.	\$ 20,565	\$ 20,565	\$ 23,781	\$ 23,781	\$ 3,216	116%	FY 20-21	100
42	FM-0145328	Riverside	Larson Justice Center	33-C1	1	Roof - Remove and replace approx. 630 sq. ft. of mold affected ceiling drywall caused by a previous roof leak. Work includes install HEPA filtered negative pressure containment, cleaning and sanitizing of exposed framing, repainting and texturing of drywall, and removal and disposal of the contaminated sheetrock and insulation.	\$ 7,853	\$ 7,648	\$ 21,102	\$ 20,551	\$ 12,903	269%	FY 20-21	97.39



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43	FM-0145333	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Remove approximately 30 sq. ft. of graffiti from the exterior door, wall, concrete column.	\$ 640	\$ 423	\$ 875	\$ 578	\$ 155	137%	FY 20-21	66.13
44	FM-0145339	Orange	Central Justice Center	30-A1	1	HVAC - Remediate water damage from leaking reheat coil that occurred over a weekend causing water damage from the 1st floor to the basement effecting the 1st floor Court Records Department. Work includes after hours response from Delegated Court staff, water remediation, drywall abatement, and air clearances. This is the initial P1 response. A supplemental SWO to address replacement of the reheat coil will follow. Coil is currently off.	\$ 40,113	\$ 40,113	\$ 35,086	\$ 35,086	\$ (5,027)	87%	FY 20-21	100
45	FM-0145341	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	Fire Protection - Replace (2) 2 1/2 inch Pressure Relief Valves (PRV) hose connections in the 6th and 7th floor stair #2 and (14) semi recessed sprinkler heads in various areas on the 2nd, 3rd, and 5th floors. These items were failed and noted as deficiencies under preventive maintenance.	\$ 5,830	\$ 4,661	\$ 8,590	\$ 6,867	\$ 2,206	147%	FY 20-21	79.95
46	FM-0145345	San Diego	North County Regional Center - North	37-F2	1	HVAC - GCI - Remove and replace failed shut off valve and install two isolation valves in hot water system. Work includes environmental testing/clearance, containments, system drain down, drying (including carpet) and replacement of 10 sq. ft of damaged ceiling tile.	\$ 23,759	\$ 23,759	\$ 23,759	\$ 23,759	\$ -	100%	FY 20-21	100
47	FM-0145346	San Diego	North County Regional Center - North	37-F2	1	HVAC - GCI - Mechanical - Remove and replace failed 2-inch union on the main, 2 ft of pipe, and 2-inch threaded coupling in heating hot water system that resulted in three separate leaks (at three different times over a week) in the public hallway by Department 1. This required three separate containments/clearances from three vendor responses. Work also includes environmental testing/clearance, two system drain down, and drying of 750 sq ft of carpet and seven light fixtures.	\$ 37,010	\$ 37,010	\$ 35,010	\$ 35,010	\$ (2,000)	95%	FY 20-21	100
48	FM-0145347	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - MCI - Replace (2) condenser & (1) evaporative coils, replace failed modulating damper assembly & install (1) VFD to control fan motor speed/airflow static, install (1) transducer & applicable electrical, install sheet metal to patch air leaks in the supply & return air ducts to AC unit 1. AC unit supplies the entire 1st floor & failed due to refrigerant leaks in the coils causing uncomfortable conditions on the entire 1st floor affecting court operations & common areas.	\$ 59,118	\$ 53,851	\$ 64,864	\$ 59,085	\$ 5,234	110%	FY 20-21	91.09
49	FM-0145371	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Electrical - ECI - Replace (20) damaged 12V-75AH batteries and (1) Uninterruptible Supply System. System is original to the building and needs to be replaced.	\$ 64,650	\$ 49,890	\$ 64,650	\$ 49,890	\$ -	100%	FY 20-21	77.17
50	FM-0145381	Fresno	B.F. Sisk Courthouse	10-O1	1	HVAC - Replace failed safety shut off gas valve assembly and ignition stepper board in boiler #1 - The boiler is shut down, causing the building to struggle to maintain appropriate temperatures.	\$ 6,899	\$ 6,899	\$ 9,931	\$ 9,931	\$ 3,032	144%	FY 20-21	100
51	FM-0145388	Tulare	South County Justice Center	54-I1	1	HVAC - Replace approximately 3 feet of leaking copper oil line in chiller circuit #1, test oil, replace lost oil and lost refrigerant. Oil line is cracked and circuit is shut down. The chiller is running at 50% and cannot maintain appropriate building temperatures.	\$ 8,567	\$ 8,567	\$ 9,965	\$ 9,965	\$ 1,398	116%	FY 20-21	100



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52	FM-0145422	Santa Clara	Family Justice Center Courthouse	43-B5	1	Vandalism - Replace glass in main entrance glass door which was broken out by vandal after hours. Vandal could not be identified from the security video.	\$ 26,725	\$ 26,725	\$ 26,148	\$ 26,148	\$ (577)	98%	FY 20-21	100
53	FM-0145428	Placer	Howard G. Gibson Courthouse	31-H1	1	Electrical - Repair and replace damaged circuit boards and relays for ADA door. Automatic exit door is not working.	\$ 4,102	\$ 4,102	\$ 3,973	\$ 3,973	\$ (129)	97%	FY 20-21	100
54	FM-0145430	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - Pest Control - Repair (1) drywall hole and (3) exterior concrete holes. Replace (2) missing louver blades and mesh screening in mechanical room. Rat droppings were found on desks, office supplies, and behind printers.	\$ 3,381	\$ 3,381	\$ 2,764	\$ 2,764	\$ (617)	82%	FY 20-21	100
55	FM-0145439	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Irrigation Leak - Extracted over 18000 gallons of water/mud from elevator pits, erected multiple containments, placed drying equipment, dried/restored power to electrical panels, provided temporary power to affected areas, repaired 6-inch water supply line to irrigation backflow, structural engineer inspected affected areas, conducted remediation, build all affected walls, conducted environmental testing/oversight, and performed all work in a known ACM area. Irrigation main water supply line rupture.	\$ 1,800,000	\$ 1,750,680	\$ 1,741,653	\$ 1,693,931	\$ (56,749)	97%	FY 20-21	97.26
56	FM-2000001	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line - MCI - Replace (2) ejector pumps, (2) control panels, floats, audible alarm notification, railings for main sewer ejectors. (1) of the two pumps is inoperable and the second pump must be reset multiple times throughout the day due to intermittently shutting off without notifications. Pumps and railings, which are approximately 40 years old, were found to be rusted through. Emergency repair required to avoid catastrophic failure and sewage back-up.	\$ 56,545	\$ 38,287	\$ 61,978	\$ 41,965	\$ 3,679	110%	FY 20-21	67.71
57	FM-2000003	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - MCI - Replace (1) gear box/drive assembly along with synthetic oil for cooling tower #2 (CT-2). Crane & rigging operations necessary to set & remove equipment on & off the roof, replace belts, pulleys, sheaves & bearings as needed for approximately (62) Air Handler Units. This work is in conjunction with the Building Automation System project. Repairs are required that were not included on the initial project scope.	\$ 72,000	\$ 57,946	\$ 72,000	\$ 57,946	\$ -	100%	FY 20-21	80.48
58	FM-2000006	San Diego	Juvenile Court	37-E1	1	Roof - GCI - Remove and replace approximately (6) 2x2 wet ceiling tiles, 16 sq ft gypsum board, 80 sq ft of Thermo & Moisture protection, and decontaminate 3 LF of T-bar. Environmental and remediation required. Roof leaked during rain in early March. Prior service provider set up containment, water catch and testing, but, due to contract expiration, left the project unfinished. The roof leaked again during a subsequent rain, causing additional damage to the administration area. No costs were charged by previous service provider.	\$ 49,170	\$ 36,691	\$ 49,170	\$ 36,691	\$ -	100%	FY 20-21	74.62



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59	FM-2000011	Kern	Delano/North Kern Court	15-D1	1	HVAC - GCI - Replace (1) 8 ton gas package unit on the roof. Package unit has failed due to age and is unable to be restored. Building temperatures are being affected and impacting court operations. Crane will be utilized to remove and install new package unit.	\$ 49,500	\$ 39,917	\$ 51,230	\$ 41,312	\$ 1,395	103%	FY 20-21	80.64
60	FM-2000026	Riverside	Hemet	33-F1	1	Vandalism - Remove graffiti painted on the ground at the main front entrance and exit of the courthouse.	\$ 1,009	\$ 1,009	\$ 550	\$ 550	\$ (459)	54%	FY 20-21	100
61	FM-2000033	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC - Replace existing 3 ton Mini-Split Unit serving the court's server room. Replace existing, undersized, 20 amp disconnect with a new 30 amp disconnect. Reconnect unit to existing BAS. This unit serves a critical space, is at end of life, and is malfunctioning.	\$ 48,920	\$ 48,920	\$ 59,808	\$ 59,808	\$ 10,888	122%	FY 20-21	100
62	FM-2000037	Stanislaus	Modesto Main Courthouse	50-A1	1	Plumbing - Domestic Water Pipe - Repair broken water supply line for ice-maker and remediate flooding in Sheriff's ready room and adjacent offices (carpet and baseboards). Source of water was broken supply line to ice-maker.	\$ 13,985	\$ 10,883	\$ 12,675	\$ 9,863	\$ (1,020)	91%	FY 20-21	77.82
63	FM-2000038	Tulare	South County Justice Center	54-I1	1	Plumbing - Domestic Water Pipe - Replace several leaking 2" copper elbows in the domestic water line in the basement detention area ceiling and install one isolation valve and access panel. Water is leaking in several places near the south inmate elevator and dripping through the ceiling.	\$ 9,713	\$ 9,713	\$ 8,449	\$ 8,449	\$ (1,264)	87%	FY 20-21	100
64	FM-2000040	Tulare	South County Justice Center	54-I1	1	HVAC - Recover all refrigerant out of building chiller circuit #2, remove and replace leaking needle valves, pull system down into vacuum overnight, recharge system with both new refrigerant and recovered refrigerant for a total factory charge of 180 pounds. Compressor #2 is leaking refrigerant and faulted due to low refrigerant pressure. With the chiller at 50% capacity, appropriate building temperature cannot be maintained.	\$ 6,310	\$ 6,310	\$ 5,744	\$ 5,744	\$ (566)	91%	FY 20-21	100
65	FM-2000043	Tulare	South County Justice Center	54-I1	1	Security - Remove and replace failed control board for sallyport security gate at edge of property. Security gate is non-operational except manually, causing security risks.	\$ 3,117	\$ 3,117	\$ 6,644	\$ 6,644	\$ 3,527	213%	FY 20-21	100
66	FM-2000045	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	HVAC - Replace one (1) Compressor Discharge Temperature Sensor on Chiller #1. Sensor has failed and equipment is non-operational at this time (locked out on a compressor fault). Needed to restore full cooling capacity to building.	\$ 7,412	\$ 7,412	\$ 6,397	\$ 6,397	\$ (1,015)	86%	FY 20-21	100
67	FM-2000047	San Joaquin	Stockton Courthouse	39-F1	1	Electrical - Replace failed lighting control module for the 5th floor lighting system and program the new unit. Lights flicker and are non-responsive to dimming and scene changes. This is disruptive to court proceedings and makes presentations impossible via projector.	\$ 3,479	\$ 3,479	\$ 4,810	\$ 4,810	\$ 1,331	138%	FY 20-21	100
68	FM-2000048	Fresno	B.F. Sisk Courthouse	10-O1	1	Security - Remove and replace failed sallyport rollup door operator. Replace operator with newer style operator and wire into existing controls - Rollup door failed due age and is non-operational, requiring alternate, unsecure inmate path of travel.	\$ 8,706	\$ 8,706	\$ 8,441	\$ 8,441	\$ (265)	97%	FY 20-21	100
69	FM-2000050	San Joaquin	Stockton Courthouse	39-F1	1	Electrical - Replace failed lighting control module for the 7th floor lighting system and program the new unit. Lights flicker and are non-responsive to dimming and scene changes. This is disruptive to court proceedings and makes presentations impossible via projector.	\$ 3,827	\$ 3,827	\$ 2,479	\$ 2,479	\$ (1,348)	65%	FY 20-21	100



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70	FM-2000053	Merced	Old Court	24-A1	1	Interior Finishes - Remove and replaced failed door closers with retrofit kit to two free swinging bottom pivots - The employee entrance is not closing properly leaving the building accessible to unsecured entry, door is also a required means of egress.	\$ 3,336	\$ 3,336	\$ 3,335	\$ 3,335	\$ (1)	100%	FY 20-21	100
71	FM-2000054	Orange	West Justice Center	30-D1	1	Fire Protection - Address deficiencies identified during 5 yr Fire Life Safety preventive maintenance. Replace 170, 50 + yr old fire sprinklers in the detention spaces, 2 missing control valves signs for backflow, (2) 4in flange kits on fire department connection and back flush.	\$ 12,301	\$ 11,155	\$ 10,483	\$ 9,506	\$ (1,649)	85%	FY 20-21	90.68
72	FM-2000055	Orange	Central Justice Center	30-A1	1	HVAC - Rebuild main chilled water pump. The pump has failed and is no longer working. This is one of 3 pumps providing chilled water distribution to the building. Failure to replace pump could yield interruption in cooling to the building and additional cost for emergency work. Work includes replacement of insulation of pump with new.	\$ 15,899	\$ 14,495	\$ 14,950	\$ 13,630	\$ (865)	94%	FY 20-21	91.17
73	FM-2000062	Los Angeles	Sylmar Juvenile Court	19-AF1	1	County Managed - Roof - Replace 700 sq. ft. of roofing material and sheet metal flashing that surrounds the sky light. Apply asphalt primer to pipe flashings, scuppers, pitch pockets, metal edgings and metal components as needed. Seal all protrusions, corners, drains with white elastomeric roof sealant mechanically. Roof material/flashing have failed and are leaking rain water into the courthouse public lobby affecting court operations.	\$ 3,431	\$ 3,431	\$ 2,887	\$ 2,887	\$ (544)	84%	FY 20-21	100
74	FM-2000073	Merced	New Merced Courthouse/ N Street Building	24-A8	1	Vandalism - Replace broken 2nd floor staircase window on public stairwell (safety). Window was broken by a rock found at the base of the window. The vandalism was committed by an unknown person and we are unable to seek restitution.	\$ 5,222	\$ 5,222	\$ 4,825	\$ 4,825	\$ (397)	92%	FY 20-21	100
75	FM-2000097	Yolo	Yolo Superior Court	57-A10	1	Fire Protection - Troubleshoot trouble message on fire panel notification loop, repair strobe and panel, provide fire watch logs to State Fire Marshal. Issue was identified by State Fire Marshal during testing for a TI project.	\$ 2,705	\$ 2,705	\$ 2,705	\$ 2,705	\$ -	100%	FY 20-21	100
76	FM-2000099	San Francisco	Civic Center Courthouse	38-A1	1	Interior Finishes - CFR005 IBA For Multi Small Fac Projects painting of some wall area in chambers #334 and #518.	\$ 26,063	\$ 26,063	\$ 3,079	\$ 3,079	\$ (22,984)	12%	FY 20-21	100
77	FM-2000101	Napa	Historic Courthouse	28-B1	1	Elevator - Replace one (1) hydraulic tank pump unit. Pump unit has failed and is leaking. Pump unit is needed to ensure continued operation of the single elevator in this building.	\$ 36,129	\$ 33,958	\$ 35,905	\$ 33,747	\$ (211)	99%	FY 20-21	93.99
78	FM-2000105	Madera	Main Courthouse - Madera	20-F1	1	Security - Disconnect failed dual contactor from the control board for the secondary sallyport secured rollup door and install new like-for-like part. Rollup door is non-operational and in the open position, causing security and safety issues.	\$ 3,511	\$ 3,511	\$ 2,864	\$ 2,864	\$ (647)	82%	FY 20-21	100
79	FM-2000124	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Elevator - Adjust clearances/setpoints and replace (1) broken contactor on Elevator #1. Adjust programming parameters and verify smooth operation of car. Elevator shutters and misses floor level.	\$ 5,099	\$ 5,099	\$ 5,459	\$ 5,459	\$ 360	107%	FY 20-21	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
80	FM-2000125	Kings	Kings Superior Court	16-A5	1	HVAC - Replace the condensate float trap assemblies on boiler #2 and boiler #3 - The assembly housings are leaking and require complete replacement. The condensate float trap assemblies are essential to the proper operation of the boilers.	\$ 1,981	\$ 1,981	\$ 1,929	\$ 1,929	\$ (52)	97%	FY 20-21	100
81	FM-2000126	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Elevator - Replace defective door sensor strip on elevator #4. Door sensor is failing and needs to be replaced.	\$ 2,783	\$ 2,783	\$ 2,480	\$ 2,480	\$ (303)	89%	FY 20-21	100
82	FM-2000128	Los Angeles	Alhambra Courthouse	19-11	1	Plumbing - Domestic Water Line - Replace (1) 90-degree fitting on 1/2-inch copper pipe fitting. The copper pipe fitting leaked onto ceiling tiles that became saturated and fell onto floor of the Sheriff's locker room. Remediation and containments (10 x 12 x 8) efforts included. Copper pipe fitting failed due to age.	\$ 15,991	\$ 13,752	\$ 16,021	\$ 13,778	\$ 26	100%	FY 21-22	86.00
83	FM-2000129	Riverside	Hemet	33-F1	1	HVAC - Package Unit #3 - Remove and replace failed 35+ year old HVAC package unit #3 located on the roof of the courthouse with new unit that supports the H3 courtroom. The compressors have failed and the coils are leaking. Work includes new condensate drain and gas piping.	\$ 27,983	\$ 27,983	\$ 25,441	\$ 25,441	\$ (2,542)	91%	FY 20-21	100
84	FM-2000133	Riverside	Hemet	33-F1	1	Fire Protection - Main Fire Panel - Remove and replace failed power supply of the main fire panel that supports West half of the building's horns and strobes. This section (hallways, chambers, courtrooms, and offices) failed testing, resulting in no audible or visual notification. Work includes retest and syncing of horns and strobes.	\$ 1,883	\$ 1,883	\$ 2,035	\$ 2,035	\$ 152	108%	FY 20-21	100
85	FM-2000152	Fresno	B.F. Sisk Courthouse	10-O1	1	Elevators, Escalators, & Hoists - For elevators #1, #2, and #3, disassemble parts at gear box and replace work shaft seals, machine shaft seals, shims, and add replacement oil. All three elevators are leaking oil at the gearbox in the penthouse hoist room. Needed to prevent oil from getting onto the hoist ropes and causing further damage to the equipment.	\$ 40,008	\$ 40,008	\$ 37,837	\$ 37,837	\$ (2,171)	95%	FY 20-21	100
86	FM-2000155	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	Plumbing - Mechanical Hydronic Pipe - Isolate leak in chilled water supply line. Replace (2) 10 ft sections of 2 1/2 inch pipe. ACM testing required. Work to be done after hours. Pipe is leaking into Court space.	\$ 20,000	\$ 20,000	\$ 6,805	\$ 6,805	\$ (13,195)	34%	FY 20-21	100
87	FM-2000160	Riverside	Southwest Justice Center	33-M1	1	Fire Protection - Remove and replace failed 75hp jockey pump. The jockey pump motor experienced a winding failure resulting in the need for replacement.	\$ 6,195	\$ 4,733	\$ 5,725	\$ 4,374	\$ (359)	92%	FY 20-21	76.40
88	FM-2000175	Fresno	B.F. Sisk Courthouse	10-O1	1	Electrical - Shut down building power and replace lug kit for 400A breaker on main switchboard for elevator #6, properly terminate feeder wiring, and re-mount breaker - Service provider witnessed spontaneous arc flash coming from the panel, and found feeder to be improperly terminated on breaker, and line side bolts to be loosened and backed out.	\$ 6,458	\$ 6,458	\$ 5,927	\$ 5,927	\$ (531)	92%	FY 20-21	100



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89	FM-2000186	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Install and program (6) modules to monitor a total of (6) zones that are currently connected to the fire alarm panel. These zones will require a replacement due to end of life and programming to the main fire alarm panel. Replace (1) failed smoke detector (30 ft. high) in 13th floor fire pump room equipment. The fire alarm system is not in proper working condition and showing multiple alarms repeatedly.	\$ 35,000	\$ 23,146	\$ 44,821	\$ 29,640	\$ 6,495	128%	FY 20-21	66.13
90	FM-2000209	Contra Costa	Concord Courthouse	07-D1	1	Vandalism - Replace one 75 x 52 inch window on street side of building. Window was broken intentionally by unknown party. This building is used for storage and is not regularly occupied.	\$ 4,380	\$ 4,380	\$ 4,131	\$ 4,131	\$ (249)	94%	FY 21-22	100
91	FM-2000210	Mendocino	County Courthouse	23-A1	1	HVAC - Replace main control board for Air Handler unit #6 and Air Handler unit #10 which failed due to age.	\$ 3,490	\$ 3,490	\$ 3,490	\$ 3,490	\$ (0)	100%	FY 21-22	100
92	FM-2000212	Stanislaus	Turlock Superior Court	50-D1	1	Grounds and Parking Lot - Replace (3) failed 250 watt metal halide ballast kits and lamps in parking lot. Parking lot lighting is critical to staff safety.	\$ 3,261	\$ 3,261	\$ 2,334	\$ 2,334	\$ (927)	72%	FY 21-22	100
93	FM-2000214	Napa	Napa Juvenile Court	28-C1	1	Plumbing - Domestic Water Pipe Leak - Replace one (1) 50 gallon domestic water heater. Unit has a cracked heat exchanger which failed due to age and needs to be replaced to provide heated water to the building.	\$ 2,348	\$ 1,203	\$ 2,347	\$ 1,203	\$ (0)	100%	FY 21-22	51.25
94	FM-2000216	Solano	Hall of Justice	48-A1	1	Plumbing - Replace cold / hot water valves and faucet on leaking restroom sink, including stop valves and supply lines. Sink was leaking and required water to be shut off to do the repair work.	\$ 1,820	\$ 1,325	\$ 1,819	\$ 1,325	\$ (0)	100%	FY 21-22	72.82
95	FM-2000217	Solano	Hall of Justice	48-A1	1	Elevator - Replaced contacts and adjusted door latch on public elevator. Elevator failed resulting in entrapment. Needed to restore elevator to working status.	\$ 1,955	\$ 1,424	\$ 1,954	\$ 1,423	\$ (1)	100%	FY 21-22	72.82
96	FM-2000227	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace (1) 3 inch cracked p-trap, (3) 3 inch couplings, apply silicone sealant at all splits and cracks at roof drain, perform water testing, replace (260) 12 inch x 12 inch ceilings, extract 200 gallons of water, erect (9) containments, install (7) catch-all, sanitize 4,450 square feet of hard surface, and conduct environmental testing due to work being completed in a known ACM area. Replace approximately 1,047 square feet of water-damaged floor tile in the 6th floor District Attorney's office. Water leaked from the roof drain and a cracked p-trap above the 6th floor, affecting multiple areas on the 5th and 6th floors.	\$ 167,561	\$ 124,933	\$ 209,859	\$ 156,471	\$ 31,537	125%	FY 21-22	74.56
97	FM-2000228	Solano	Old Solano Courthouse	48-A3	1	Exterior Shell - Replace and reprogram controller to ADA accessible main entrance door. Controller has failed due to age. This is the sole ADA public entrance and is needed to provide access to building.	\$ 9,134	\$ 9,134	\$ 6,416	\$ 6,416	\$ (2,718)	70%	FY 21-22	100
98	FM-2000229	Solano	Hall of Justice	48-A1	1	HVAC - Replace one (1) failed Return Fan motor on Air Handler unit #2, including valve actuators. Unit failed due to age and is needed to ensure continuous operation of the HVAC system.	\$ 5,500	\$ 4,005	\$ 5,237	\$ 3,813	\$ (192)	95%	FY 21-22	72.82
99	FM-2000230	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing - Sewer Line - Unclog blocked sewer line. Blockage requires a 100 foot snake and an outside vendor. Blockage has forced closure of the restroom in the Jury Assembly area. Line was clogged with excess toilet paper and feminine hygiene products.	\$ 3,013	\$ 3,013	\$ 3,013	\$ 3,013	\$ (0)	100%	FY 21-22	100



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Attachment D-III

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7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
100	FM-2000232	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace one supply fan motor on Air Handler unit #2, including drive sheave and belt. Motor and bearings have failed due to age and need to be replaced to ensure proper system operation.	\$ 2,057	\$ 2,057	\$ 2,057	\$ 2,057	\$ (0)	100%	FY 21-22	100
101	FM-2000233	Solano	Hall of Justice	48-A1	1	Vandalism - Replace one ground level window (21 x 45) on main entrance side of building. Includes initial response to board window to protect property. Needed to ensure building is secure. Window was damaged by unknown person.	\$ 2,894	\$ 2,107	\$ 2,893	\$ 2,107	\$ (1)	100%	FY 21-22	72.82
102	FM-2000234	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace seals, housing flange gasket and shaft sleeve bearing on Heating Hot Water (HHW) Pump #2. Seals have failed due to age and are leaking and need to be replaced to ensure proper operation of the pump unit.	\$ 1,946	\$ 1,664	\$ 2,115	\$ 1,809	\$ 144	109%	FY 21-22	85.52
103	FM-2000235	Solano	Hall of Justice	48-A1	1	HVAC - Replace one (1) failed Return Fan motor on Air Handler #3, including valve actuators. Unit failed due to age and is needed to ensure continuous operation of the HVAC system.	\$ 6,553	\$ 4,772	\$ 6,383	\$ 4,648	\$ (124)	97%	FY 21-22	72.82
104	FM-2000236	Tulare	Tulare Division	54-B1	1	Vandalism - Remove and replace two broken windows at the side entry on N St. Windows were vandalized by unknown person(s). A police report has been filed.	\$ 1,905	\$ 1,334	\$ 1,817	\$ 1,272	\$ (62)	95%	FY 21-22	70.00
105	FM-2000238	Santa Cruz	Main Courthouse	44-A1	1	Exterior Shell - Window & door System - Replace upper and lower hinge pivots at main exit door, reinstall door and closer. Failed hinge pivots prevented door from opening & closing.	\$ 1,939	\$ 1,922	\$ 1,939	\$ 1,921	\$ (0)	100%	FY 21-22	99.11
106	FM-2000240	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Fire Protection - Replace failed audio motherboard card on fire-alarm panel. Card is required for proper operation of fire-alarm system.	\$ 4,803	\$ 4,803	\$ 4,803	\$ 4,803	\$ -	100%	FY 21-22	100
107	FM-2000245	Alameda	Fremont Hall of Justice	01-H1	1	Roof - Patch roof leak at chiller platform. The ceiling is leaking water and ceiling tiles are wet.	\$ 7,500	\$ 5,955	\$ 4,952	\$ 3,932	\$ (2,023)	66%	FY 21-22	79.40
108	FM-2000246	Riverside	Banning Justice Center	33-G4	1	Electrical - Replace failed transformer. The transformer in the penthouse main motor control center has failed. This powers all HVAC mechanical equipment. To provide circulation and avoid courthouse shutdown, a temporary rental of 500KW generator and connections installed for 1-week required to bypass failed transformer. Replace failed transformer to restore proper function. A forensic analysis is being performed to ascertain the cause of failure.	\$ 28,730	\$ 28,730	\$ 28,730	\$ 28,730	\$ (0)	100%	FY 21-22	100
109	FM-2000269	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace one (1) motor and one (1) VFD to AHU 01. Motor failed due to age, shearing the bolts that hold the motor in place. Required crane to move equipment to and from roof. Needed to restore HVAC service to entire first floor of building.	\$ 30,000	\$ 25,656	\$ 22,751	\$ 19,457	\$ (6,199)	76%	FY 21-22	85.52
110	FM-2000273	Napa	Criminal Court Building	28-A1	1	Plumbing - Domestic Hot Water Leak - Replace 1 ft of hot water supply line that was leaking above the ceiling in the public hallway on the 2nd floor.	\$ 3,040	\$ 3,040	\$ 2,933	\$ 2,933	\$ (107)	96%	FY 21-22	100



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111	FM-2000277	Riverside	Southwest Justice Center	33-M1	1	Interior Finishes - Remediate mold due to domestic water booster pump failure and leak. Water travelled under/through the wall space and saturated the drywall and carpet in the Sheriff area. Testing of the wall and carpet in the Sheriff office space identified mold in the base cove/walls. Work includes replacement of approx. 350 sq. ft. of drywall, 40 in. ft. of cove base; cleaning of approx. 150 sq. ft. of carpet tiles (clean and replace) and 1000 sq. ft. of flooring; and repair of 240 sq. ft. of damaged floor in pump room.	\$ 46,778	\$ 35,738	\$ 46,863	\$ 35,803	\$ 65	100%	FY 21-22	76.40
112	FM-2000287	Kings	Kings Superior Court	16-A5	1	Exterior Shell - Remove one broken hallway window facing the first floor outdoor patio and secure the opening and area. Furnish and install one 31 x 11 insulated, 1/4-inch clear tempered unit. Window spontaneously shattered creating a safety hazard.	\$ 4,554	\$ 4,554	\$ 4,213	\$ 4,213	\$ (341)	93%	FY 21-22	100
113	FM-2000289	Kings	Kings Superior Court	16-A5	1	Fire Protection - Replace the 3rd floor West booster power supply. The board has been deemed to have an internal fault on the transformer. The power supply is in fault mode and producing trouble alarms on the fire alarm panel.	\$ 2,422	\$ 2,422	\$ 2,173	\$ 2,173	\$ (249)	90%	FY 21-22	100
114	FM-2000312	Napa	Criminal Court Building	28-A1	1	HVAC - Replace 90 sq. ft. of wallboard and 20 feet of cove base, extract water from carpet, replace four (4) ceiling tiles. Source of leak determined to be a loose cap on the balancing port on the supply valve of the Heating Hot Water system. Response required environmental testing and oversight.	\$ 14,332	\$ 14,332	\$ 13,923	\$ 13,923	\$ (409)	97%	FY 21-22	100
115	FM-2000316	Solano	Hall of Justice	48-A1	1	HVAC - Replace one (1) Heating Hot Water isolation valve to Air Handler #3. Valve failed due to age and repair is needed to ensure proper operation of HVAC system.	\$ 4,634	\$ 3,374	\$ 4,598	\$ 3,348	\$ (26)	99%	FY 21-22	72.82
116	FM-2000317	Napa	Historic Courthouse	28-B1	1	HVAC - Replace one (1) failed motor on 3rd floor exhaust fan. Motor has failed due to age and needs to be replaced to restore proper HVAC system function.	\$ 2,630	\$ 2,630	\$ 1,951	\$ 1,951	\$ (679)	74%	FY 21-22	100
117	FM-2000318	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC - Repair condenser coil leak and recharge system. Unit services court exclusive space on 1st floor of building and is needed to restore proper HVAC system operation.	\$ 2,068	\$ 2,068	\$ 6,018	\$ 6,018	\$ 3,950	291%	FY 21-22	100
118	FM-2000319	Solano	Hall of Justice	48-A1	1	Plumbing - Sewer Line Leak - Remove blockage from the drain line serving the 1st floor mechanical room and multiple restrooms. Required an outside vendor to snake out to 165 feet. Line was clogged with sewage and feminine hygiene products from restrooms.	\$ 3,683	\$ 2,682	\$ 3,682	\$ 2,681	\$ (0)	100%	FY 21-22	72.82
119	FM-2000330	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace one (1) chiller flow switch. Switch has failed due to age and without it the chiller is unable to operate and provide chilled water.	\$ 3,203	\$ 3,203	\$ 3,202	\$ 3,202	\$ (1)	100%	FY 21-22	100
120	FM-2000332	Los Angeles	Metropolitan Courthouse	19-T1	1	Fire Protection - Replace 3 inch defective gate valve, 3 inch gasket, and 3 inch flange bolt set for the fire sprinkler system pipe. Replace 25 HP motor, motor bearings, bowl bearings, bowl suction, seal housing bearing, 3/16 inch shaft, 6 inch bowl wear ring, seal kit assembly, machine balance impeller, and insulate motor for fire pump. Parts are becoming corroded and leaking. The booster pump for the building fire hoses was not functioning, creating a safety issue to the building.	\$ 24,555	\$ 23,214	\$ 22,554	\$ 21,323	\$ (1,891)	92%	FY 21-22	94.54



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121	FM-2000333	Solano	Hall of Justice	48-A1	1	HVAC - Replace one (1) Heating Hot Water Gate Valve on Air Handler unit #S1. Valve has failed due to age and is leaking. Needed to ensure proper operation of HVAC system.	\$ 10,236	\$ 7,454	\$ 10,236	\$ 7,454	\$ (0)	100%	FY 21-22	72.82
122	FM-2000334	Solano	Law and Justice Center	48-A2	1	HVAC - Replace one (1) 40HP Supply Fan motor. Motor bearings failed due to age and replacement is needed to ensure proper operation of HVAC system.	\$ 11,350	\$ 1,438	\$ 10,795	\$ 1,368	\$ (70)	95%	FY 21-22	12.67
123	FM-2000337	Napa	Criminal Court Building	28-A1	1	HVAC - Boiler - Replace Low Water Cut-Off Module. Boiler had shut down due to a fault and replacement is needed to bring unit back online.	\$ 2,112	\$ 2,112	\$ 2,111	\$ 2,111	\$ (1)	100%	FY 21-22	100
124	FM-2000338	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Chiller - Replace failed breaker, control board, add 140 lbs. of refrigerant and 3 gallons of oil. Replace leaking loading and unloading solenoid valves found to have pin hole leak. Unit is inoperative until breaker and control board are replaced. Failure to replace solenoid valves will cause the unit to lose refrigerant charge and prevent the unit from working, disrupting court operations.	\$ 33,708	\$ 33,708	\$ 33,566	\$ 33,566	\$ (142)	100%	FY 21-22	100
125	FM-2000339	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace one (1) duct detector on Air Handler #3. Faulty unit caused after-hours fire alarm activation. Needed to restore proper operation of fire system.	\$ 2,518	\$ 2,153	\$ 2,517	\$ 2,153	\$ (0)	100%	FY 21-22	85.52
126	FM-2000340	Ventura	East County Courthouse	56-B1	1	HVAC - Remove approx. 1,000 linear ft. of duct insulation for 8 air handler units on the roof. Duct insulation deteriorated due to age and wear/tear. The smoke sensors inside the ducting were transmitting the debris as smoke, causing the fire alarm panel to go into alarm signaling the local Fire Dept on numerous incidents. Replace 112 filters as they were clogged from the insulation debris. Reinstallation of duct insulation to be performed under a separate P2/FM.	\$ 66,778	\$ 41,235	\$ 63,816	\$ 39,406	\$ (1,829)	96%	FY 21-22	61.75
127	FM-2000358	Riverside	Family Law Court	33-A1	1	HVAC - Chiller - Remove and replaced failed Variable Speed Drive (VSD) of the Chiller. The VSD has failed, resulting in the chiller operating at minimal capacity. As a result, the chiller cannot carry the load of the building. Failure to replace the VSD will result in not being able to maintain temperature in the building when the outside temperature heats up.	\$ 49,953	\$ 49,953	\$ 46,295	\$ 46,295	\$ (3,658)	93%	FY 21-22	100
128	FM-2000359	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Fixture Leak - Replace sink fixture in chambers restroom 1st Floor. Fixture has failed and is continuously running water. Water main required shut-off to make the repair. Water service restored, line bled of any air, and system verified complete.	\$ 3,112	\$ 3,112	\$ 3,111	\$ 3,111	\$ (1)	100%	FY 21-22	100
129	FM-2000365	San Mateo	Northern Branch Courthouse	41-C1	1	Grounds and Parking - Remove damaged branches from 28 trees, lift required. Recent wind event caused damage to multiple trees creating safety issues for public, court and county Staff.	\$ 11,463	\$ 9,538	\$ 11,462	\$ 9,538	\$ (0)	100%	FY 21-22	83.21
130	FM-2000367	Los Angeles	Chatsworth Courthouse	19-AY1	1	Exterior Shell - Replace (1) 60in x 50in x 1/4in tinted solar cool-blue annealed/tempered glass panel on the 1st floor main jury assembly room. The window was severely cracked. It is unknown how it was damaged.	\$ 2,195	\$ 1,839	\$ 2,194	\$ 1,839	\$ (1)	100%	FY 21-22	83.80



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131	FM-2000369	Los Angeles	Chatsworth Courthouse	19-AY1	1	Security - Replace (1) rollup door 23ft x 11ft-8in with hood painted to color match existing system utilizing forklift to install & mount, replace (1) monitored sensing safety edge, replace (1) sensing edge connection kit with coil cord & monitored sensing device adapter. The secured judges parking door barrel spring broke, causing the gate to overextend which caused the door curtain to sag when closed.	\$ 22,970	\$ 19,249	\$ 22,970	\$ 19,249	\$ (0)	100%	FY 21-22	83.80
132	FM-2000372	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line - Replace (1) cracked floor drain in 2nd floor jurors restroom and snake approximately 100 linear feet out to the main line. Water leaked down to the first floor. Approximately 10 sq. ft. of saw cutting was required to remove existing floor drain. Abatement, oversight and testing performed.	\$ 8,274	\$ 6,494	\$ 22,396	\$ 17,579	\$ 11,085	271%	FY 21-22	78.49
133	FM-2000395	San Francisco	Civic Center Courthouse	38-A1	1	Vandalism - Repaint over graffiti on access panels at (6) mens public restrooms on all floors. Someone tagged mens public restrooms with graffiti and cleaning efforts were ineffective.	\$ 2,316	\$ 2,316	\$ 2,316	\$ 2,316	\$ (0)	100%	FY 21-22	100
134	FM-2000440	Contra Costa	Bray Courts	07-A3	1	Elevator - Replace one (1) safety door edge on sole in-custody elevator. Safety door edge has failed due to age and is needed to keep conveyance operational.	\$ 6,088	\$ 6,088	\$ 6,213	\$ 6,213	\$ 125	102%	FY 21-22	100
135	FM-2000444	Alameda	Fremont Hall of Justice	01-H1	1	HVAC - Replace failed fan shaft and bearings on Air Handling Unit. Failure from wear caused loss of cooling to the Court.	\$ 18,645	\$ 14,804	\$ 14,908	\$ 11,837	\$ (2,967)	80%	FY 21-22	79.40
136	FM-2000450	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Replace (1) leaking chiller condenser coil and (1) filter dryer, and add refrigerant. Condenser coil has a refrigerant leak.	\$ 10,490	\$ 10,490	\$ 7,862	\$ 7,862	\$ (2,628)	75%	FY 21-22	100
137	FM-2000455	Fresno	Fresno County Courthouse	10-A1	1	Elevators, Escalators & Hoists - Replace (6) door hanger rollers on the staff elevator. Rollers have flat spots causing the doors to get stuck in open position, preventing the elevator from operating properly and safely.	\$ 3,871	\$ 3,871	\$ 3,430	\$ 3,430	\$ (441)	89%	FY 21-22	100
138	FM-2000457	San Joaquin	Lodi Branch Dept. 2	39-D2	1	HVAC - Replace failed compressor on AC1 and recharge system. Compressor housing ruptured, cause unknown. Unit is unable to cool court properly without replacement.	\$ 5,781	\$ 5,781	\$ 5,780	\$ 5,780	\$ (1)	100%	FY 21-22	100
139	FM-2000476	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace 2-in drain pipe on 8 floors (2nd thru 10th) along with associated valves & connections. Standpipe drain obstruction caused water leak on 10th floor attic space into the Public Defender office. Pipe leak/obstruction is due to rust & debris. Environmental testing, remediation, containment & drying equipment required due to grey water leak. Reset all magnetic controlled doors on all floors and fire curtains to the elevator lobbies on floors 4, 6 & 7 which caused them to deploy due to activating Fire Alarm while testing sprinkler standpipe system.	\$ 37,760	\$ 30,389	\$ 32,792	\$ 26,391	\$ (3,998)	87%	FY 21-22	80.48
140	FM-2000477	Riverside	Hall of Justice	33-A3	1	Fire Protection - Replace two approx. 3 ft two inch fire sprinkler pipe and associated fittings (elbow) above courtroom ceiling. Pipe is leaking and water is traveling down piping and out through the sprinkler escutcheon. Work includes wet drywall removal and replacement.	\$ 4,104	\$ 4,104	\$ 4,103	\$ 4,103	\$ (1)	100%	FY 21-22	100
141	FM-2000479	Merced	New Merced Courthouse/ N Street Building	24-A8	1	HVAC - Replace faulty fire rod and pilot tube in boiler. The boiler cannot function with a faulty fire rod and pilot tube.	\$ 14,000	\$ 14,000	\$ 13,909	\$ 13,909	\$ (91)	99%	FY 21-22	100



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142	FM-2000480	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Interior Finishes - Replace one (1) Electronic Mortise Lock in the public hallway leading to the office area. Mechanical portion of lock has failed and needs to be replaced.	\$ 1,774	\$ 1,774	\$ 1,774	\$ 1,774	\$ (0)	100%	FY 21-22	100
143	FM-2000482	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 2-inch hot water regulators, 1 Strainer, 1- .5 inch regulator, rebuild main water manifold and associated fittings. There is no domestic hot water to the building. The regulators have failed due to age.	\$ 24,764	\$ 19,110	\$ 23,221	\$ 17,920	\$ (1,191)	94%	FY 21-22	77.17
144	FM-2000487	Riverside	Larson Justice Center	33-C1	1	Interior Finishes - Replace shattered 44 in x 100 in, 2nd floor, jury assembly balcony sliding tempered glass door panel. The glass shattered over a weekend. Work includes board up, removal, and installation of new tempered panel.	\$ 4,280	\$ 4,168	\$ 2,892	\$ 2,816	\$ (1,352)	68%	FY 21-22	97.39
145	FM-2000490	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Replace VFD, blower motor, drive bearing assembly and blower assembly for basement AHU. The AHU is severely vibrating and is extremely loud when in operation and cannot keep up with demand. Bearings are crooked and not aligned. Replace contactor for new VFD. Parts failed due to usage and wear/tear.	\$ 15,610	\$ 9,756	\$ 14,399	\$ 8,999	\$ (757)	92%	FY 21-22	62.50
146	FM-2000508	Tulare	South County Justice Center	54-I1	1	Plumbing - Replace failed domestic hot water 2-inch check valve that is not opening, preventing waterflow through the boilers. The building has no domestic hot water.	\$ 4,534	\$ 4,534	\$ 4,534	\$ 4,534	\$ (0)	100%	FY 21-22	100
147	FM-2000516	Kings	Kings Superior Court	16-A5	1	Plumbing - Condensation Leak - Repair condensate drain line and replace several damaged ceiling tiles in first floor clerks area. The condensate drain on the roof is leaking down into the fourth floor plumbing chase and into the air handler return room and storage room on the second floor. Includes asbestos testing and air clearance.	\$ 9,990	\$ 9,990	\$ 9,990	\$ 9,990	\$ (0)	100%	FY 21-22	100
148	FM-2000519	Orange	West Justice Center	30-D1	1	Plumbing - Sewer Line - Remove cracked drain line and install a new 3-inch drain line, core drill, and re-route to existing storm drain line. Cell # 2 had a corroded drain line that caused a flood in the cell, preventing inmates from coming to court. Environmental remediation and oversight required.	\$ 12,386	\$ 11,232	\$ 12,386	\$ 11,231	\$ (0)	100%	FY 21-22	90.68
149	FM-2000526	Madera	Main Courthouse - Madera	20-F1	1	Elevators, Escalators & Hoists - Remove, restore to working order, and reinstall damaged elevator drive on passenger elevator #1. Drive has failed and elevator is non-operational, leaving only one public elevator in service.	\$ 20,936	\$ 20,936	\$ 20,767	\$ 20,767	\$ (169)	99%	FY 21-22	100
150	FM-2000534	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Replace failed section of liquid-line for refrigerant on chiller 1. Copper line had pin-hole failure and refrigerant charge was lost. Work includes repair and replacement of lost refrigerant.	\$ 8,097	\$ 6,301	\$ 6,503	\$ 5,061	\$ (1,241)	80%	FY 21-22	77.82
151	FM-2000538	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Install (1) HVAC dual duct VAV box & associated ductwork, (1) hot deck pneumatic control damper & (1) cold deck pneumatic control damper located in the attic space. The hot & cold deck VAV dampers seized, causing the damper louvers within the VAV box to fail in the closed position, creating extreme hot conditions in the office spaces. Environmental remediation oversight along with containment setup included due to known ACM within the attic space.	\$ 42,747	\$ 38,361	\$ 53,075	\$ 47,630	\$ 9,269	124%	FY 21-22	89.74



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152	FM-2000548	Ventura	East County Courthouse	56-B1	1	Exterior Shell - Replace (2) full surface continuous hinges and (2) sweep strips for main entrance doors. Door hardware failed and does not allow doors to fully close. Hardware failed due to usage and wear/tear.	\$ 4,115	\$ 2,541	\$ 2,592	\$ 1,600	\$ (941)	63%	FY 21-22	61.75
153	FM-2000569	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Domestic Water Line - Replace a 2-foot section of 2-inch leaking copper pipe and tee fitting and repair broken sink drain line. Water line has a pin hole leak with a bad tee fitting. Water is leaking through the concrete wall and both sides of the wall have water damage. Sink drain line from First Floor mens restroom was also found to be broken, contributing to damaged wall and water seepage.	\$ 7,885	\$ 7,885	\$ 7,884	\$ 7,884	\$ (1)	100%	FY 21-22	100
154	FM-2000582	Butte	Butte County Courthouse	04-A1	1	HVAC - Replace failed condenser coil. Pinhole leaks in the coil were discovered after investigating the cause of rising temperatures in courtroom #1. The leaks cannot be repaired. Work includes evacuating system, replacing the coil, charging the system and performing operational testing.	\$ 5,925	\$ 5,925	\$ 5,539	\$ 5,539	\$ (386)	93%	FY 21-22	100
155	FM-2000589	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Remove and replace (4) 12"x12" ceiling tiles damaged by a leaking supply line for a drinking fountain. Replaced drinking fountain metering valve and supply line, failed due age. Scope of work includes environmental testing due to known ACM environment, drying equipment and containment. Remediate category 2, grey water contamination.	\$ 9,405	\$ 7,569	\$ 9,405	\$ 7,569	\$ (0)	100%	FY 21-22	80.48
156	FM-2000590	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Fire Protection - Replace one (1) failed Horn/Strobe unit on 1st floor. Deficiency noted during Annual fire system preventative maintenance. Unit has failed due to age.	\$ 1,837	\$ 1,837	\$ 175	\$ 175	\$ (1,662)	10%	FY 21-22	100
157	FM-2000593	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing - Fixture Leak - Replace one (1) under sink mixing valve and provide initial remediation of water damaged materials on 1st floor, including required ACM/Bio testing and containment. Holding cell on 2nd floor mixing valve leaked and migrated to 1st floor below.	\$ 41,119	\$ 41,119	\$ 67,024	\$ 67,024	\$ 25,905	163%	FY 21-22	100
158	FM-2000594	Contra Costa	Concord Courthouse	07-D1	1	Vandalism - Fire Remediation Repairs - Remove and install 30 sq.ft. of fire damaged wood siding and support window, install 20 sq.ft. of sheetrock and insulation that was removed by fire department while extinguishing an arson fire set by an unknown party. Prime and paint interior and exterior work areas.	\$ 20,056	\$ 20,056	\$ 35,410	\$ 35,410	\$ 15,354	177%	FY 21-22	100
159	FM-2000595	Monterey	Salinas Courthouse-North Wing	27-A1	1	HVAC - Replace (1) failed indoor fan motor and (1) shorted-out crank case heater on compressor. Fan Motor/crank case heater failed due to wear causing loss of cooling to Control Room.	\$ 2,189	\$ 2,189	\$ 2,189	\$ 2,189	\$ (0)	100%	FY 21-22	100
160	FM-2000604	Fresno	B.F. Sisk Courthouse	10-O1	1	HVAC - Replace shorted motor for cooling tower #2. The cooling tower is non-functional and both cooling towers need to be operational to provide adequate building cooling.	\$ 8,593	\$ 8,593	\$ 8,593	\$ 8,593	\$ (0)	100%	FY 21-22	100
161	FM-2000609	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line - Replace 180 feet of 2-in and 3-in cast iron drain pipe. Water leaked from above ceiling tiles through light fixture onto desk. Water drain pipe has multiple cracks and corrosion throughout. Environmental conducted abatement, remediation and build back included.	\$ 79,634	\$ 68,485	\$ 68,813	\$ 59,179	\$ (9,306)	86%	FY 21-22	86.00



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162	FM-2000610	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Replace failed BAS Program w/new updated BAS Program. BAS failed due to loss of programing support, causing complete loss of HVAC throughout the facility.	\$ 2,935	\$ 2,935	\$ 3,808	\$ 3,808	\$ 873	130%	FY 21-22	100
163	FM-2000622	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Electrical - Replace 1,175 linear feet of high voltage wire to 5 different vaults around the civic center. Excavate approx. 60 linear ft to install new wire between vaults. Loss of power to the courthouse and other county building was caused by a short from the main vault that supplies power to the civic center. The coating to the wires eroded away over time which was the main cause of the short.	\$ 127,753	\$ 127,753	\$ 127,753	\$ 127,753	\$ (0)	100%	FY 21-22	100
164	FM-2000631	Riverside	Family Law Court	33-A1	1	HVAC - Chiller - Replace failed variable speed drive power assembly, coil, and (3) condenser fan motors of the building's chiller. The chiller's failure left the building without cooling for 100% of the facility. Work includes delivery/installation/removal and two week use of temporary whole building chiller.	\$ 110,527	\$ 110,527	\$ 98,532	\$ 98,532	\$ (11,995)	89%	FY 21-22	100
165	FM-2000633	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Replace 5-foot section of cast iron pipe, (1) 2-inch no coupling, and (1) no hub coupling. Work included installing dust barrier around the work area and removing a 6x8 section of 1x1 ceiling tiles. Water was leaking above ceiling tiles due to cracked pipe.	\$ 2,787	\$ 1,917	\$ 2,455	\$ 1,689	\$ (228)	88%	FY 21-22	68.79
166	FM-2000638	Mono	Mammoth Lakes Courthouse	26-B2	1	Roof - Repair TPO membrane roofing material at connection to rain water drain from roof. Water is leaking into building above secure hallway and break room.	\$ 855	\$ 855	\$ 854	\$ 854	\$ (1)	100%	FY 21-22	100
167	FM-2000642	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) VFD for air handler #9 on the 3rd floor. VFD failed because of wear/tear. This is resulting in no air on the entire floor.	\$ 5,155	\$ 4,300	\$ 5,155	\$ 4,300	\$ (0)	100%	FY 21-22	83.41
168	FM-2000644	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Remediate Heating Hot Water leaks at (4) Variable Air Volume (VAV) boxes, replace (2) coils and re-pipe to system, re-pipe (2) coils to system, replace 65 sq.ft. of damaged drywall at floor, (18) ceiling tiles and reinstalled saved baseboard, tested all affected areas. VAV pipe connections leaked over night causing flooding at 1st and 2nd floors due to electrolysis at couplings. Work was done after hours.	\$ 69,897	\$ 69,897	\$ 65,497	\$ 65,497	\$ (4,400)	94%	FY 21-22	100
169	FM-2000645	Santa Clara	Morgan Hill Courthouse	43-N1	1	Vandalism - Replace (1) 36 inch x 60 inch interior broken window and (1) 36 inch x 80 inch exterior glass door panel at rear entrance. Person could not be identified on the video.	\$ 5,448	\$ 5,448	\$ 5,448	\$ 5,448	\$ 0	100%	FY 21-22	100
170	FM-2000646	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace Exhaust Fan #7. Bearings failed and caused the fan to wobble and damage shaft and fan cage. Needed to ensure proper HVAC system operation.	\$ 3,359	\$ 2,873	\$ 3,359	\$ 2,872	\$ (0)	100%	FY 21-22	85.52
171	FM-2000656	Contra Costa	Bray Courts	07-A3	1	Electrical - Replace main power breaker to Air Handler unit #5. Switch handle has broken off and is creating a safety hazard.	\$ 2,443	\$ 2,089	\$ 2,443	\$ 2,089	\$ (0)	100%	FY 21-22	85.52



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7/1/2021 to 6/30/2022

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172	FM-2000669	Los Angeles	Airport Courthouse	19-AU1	1	Security - Doors and Gate - Replaced 22 damaged horizontal slats on security entry gate. Removal of the damaged slats and the main curtain from the guides required for replacement. Replacement end locks and wind-locks installed prior to reinstallation of curtain to the guides. Proper alignment, balance, lubrication, and tension adjustment required to re-commission door use. Los Angeles Fire Department hit the gate. Judicial Council is seeking reimbursement from the county.	\$ 19,626	\$ 19,626	\$ 15,771	\$ 15,771	\$ (3,855)	80%	FY 21-22	100
173	FM-2000678	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Domestic Water Pipe Leak - Replace a 20 foot section of 3/4 inch leaking copper pipe and shut off valve. Water line has severe corrosion with a bad shut off valve that does not function. Water is leaking from the second floor of Jury restroom through the concrete floor and onto the first floor of the Administration office, damaging the ceiling tile.	\$ 5,964	\$ 5,964	\$ 5,963	\$ 5,963	\$ (1)	100%	FY 21-22	100
174	FM-2000693	Calaveras	Calaveras Superior Court	05-C1	1	Elevators, Escalators & Hoists - Replace (1) Service Panel Board in Judges Elevator #1. Elevator out of service due to faulty power regulator.	\$ 5,014	\$ 5,014	\$ 4,276	\$ 4,276	\$ (738)	85%	FY 21-22	100
175	FM-2000718	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace distribution nozzles, inserts for inlet louvers, remove old/clogged fill media and dispose of off-site. Vacuum all debris from basin and apply polyurethane sealant to all interior seams to repair leaks. Due to the clogged media fill and water distribution nozzles, the cooling towers are not operating efficiently and affecting the entire courthouse during high temperatures.	\$ 78,440	\$ 45,589	\$ 78,440	\$ 45,589	\$ -	100%	FY 21-22	58.12
176	FM-2000731	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevator - Rebuild public elevator generator motor. Replace worn-out bearings, brushes and misc. parts. Existing generator motor burned up, causing smoke to enter into the elevator shaft. Fire department was dispatched and building was evacuated.	\$ 62,580	\$ 52,198	\$ 65,714	\$ 54,812	\$ 2,614	105%	FY 21-22	83.41
177	FM-2000732	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace 10-foot section of 4-inch cast iron pipe, (4) no hub fittings, (8) ceiling tiles, erect (1) containment, and complete environmental testing. Water dripping from ceiling tiles was coming from a 4-inch cast iron pipe in 2nd Floor room near main entrance doors.	\$ 18,842	\$ 18,326	\$ 18,842	\$ 18,325	\$ (0)	100%	FY 21-22	97.26
178	FM-2000753	Madera	Main Courthouse - Madera	20-F1	1	Security - Replace the drive motor on judges secured parking rolling gate. Drive motor failed and the gate is non-operational.	\$ 3,287	\$ 3,287	\$ 3,287	\$ 3,287	\$ (0)	100%	FY 21-22	100
179	FM-2000754	Fresno	B.F. Sisk Courthouse	10-O1	1	HVAC - Replace failed ignition stepper board in boiler #2. Boiler is non-operational and building cannot maintain appropriate temperature.	\$ 2,899	\$ 2,899	\$ 2,899	\$ 2,899	\$ (0)	100%	FY 21-22	100
180	FM-2000755	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line Leak - Clear the main branch sewer line and run water to confirm clearance. Sewer line back-up occurred overnight in the mens and womens public restrooms on the 1st floor. Leak went down to the basement main electrical room. Line blockage was from tree root intrusion being addressed under a P2 plumbing project. Remediation, containments, and clearances were conducted.	\$ 17,690	\$ 15,289	\$ 17,635	\$ 15,242	\$ (48)	100%	FY 21-22	86.43



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181	FM-2000756	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Pipe - Replaced a damaged 90-degree elbow and a 2-foot section of copper domestic water pipe. Drained hot water to the building. Install a new 3/4 ball valve on riser. Two gallons of water leaked from domestic hot water system from pin sized hole at the elbow, due to age. Remediation efforts included a 4 x 4 x 9 containment along with clearance testing.	\$ 26,010	\$ 23,706	\$ 26,010	\$ 23,705	\$ (0)	100%	FY 21-22	91.14
182	FM-2000761	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (3) motors for AHU #2. Motors are failing and extremely loud, disrupting court operations. Motors are failing due to wear/tear. AHU #2 services 1st and 2nd floors.	\$ 8,708	\$ 5,377	\$ 8,139	\$ 5,026	\$ (352)	93%	FY 21-22	61.75
183	FM-2000763	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Remove graffiti from changing table paper towel holder at 1st floor womens public restroom.	\$ 82	\$ 70	\$ 82	\$ 70	\$ (0)	100%	FY 21-22	85.03
184	FM-2000772	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Seal one (1) AC duct with silicone and elastic cement. Seal five (5) beams using silicone and elastic cement to prevent any further leakage. Removal and replacement of cooling tower heat transfer media required to access sealed areas. Remediation of leaking duct and impacted area in Judges chambers performed under environmental protocol.	\$ 23,681	\$ 15,660	\$ 20,818	\$ 13,767	\$ (1,893)	88%	FY 21-22	66.13
185	FM-2000775	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (2) bad fan bearings for air handler #2 and align fan pulley. Replace (2) fan belts and correct tensions.	\$ 4,236	\$ 3,368	\$ 4,337	\$ 3,448	\$ 80	102%	FY 21-22	79.52
186	FM-2000777	Solano	Old Solano Courthouse	48-A3	1	Elevator - Replace one (1) car top Input/Output board and positioning sensor switches. Board is suspected cause of intermittent failure resulting in multiple staff and public entrapments. This is the sole ADA elevator in the building and is needed to provide full access to building.	\$ 14,670	\$ 14,670	\$ 15,296	\$ 15,296	\$ 626	104%	FY 21-22	100
187	FM-2000780	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Repair network (LON) connection to Building Automation System (BAS), reinstall controller programing. BAS failed to communicate with field devices causing building-wide loss of HVAC. Reinstall programming, check system stability. System programming offline, building impact.	\$ 5,056	\$ 5,056	\$ 5,056	\$ 5,056	\$ (0)	100%	FY 21-22	100
188	FM-2000781	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and Parking Lot - Replace (1) door operator and (1) 3/4hp motor to the secured employee parking entrance gate. The rollout gate motor seized which caused the door operator to overload, tripping the breaker. This caused the door operator system to fail, which caused the door to stay in the open position creating a security concern.	\$ 6,994	\$ 6,276	\$ 5,680	\$ 5,097	\$ (1,180)	81%	FY 21-22	89.74
189	FM-2000782	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 8 LF of 2-in cast iron drain pipe above ceiling and four (4) ceiling tiles. Required environmental testing and oversight. Pipe failed due to age and replacement was needed to return area to regular use.	\$ 5,786	\$ 4,213	\$ 6,077	\$ 4,426	\$ 212	105%	FY 21-22	72.82
190	FM-2000790	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Domestic Water Leak - Replace failed floor drain trap primers & associated shut-off valves and pipe connections to the southside 2nd & 3rd floor public restrooms. Utilizing pipe freeze machine to freeze copper pipe cold water supply lines. Trap primer devices along with shutoff valves were leaking and rusted.	\$ 8,072	\$ 6,764	\$ 5,071	\$ 4,250	\$ (2,515)	63%	FY 21-22	83.80
191	FM-2000802	Los Angeles	El Monte Courthouse	19-O1	1	Security - Replaced (1) existing clutch handle, (1) clutch key, (1) output shaft and (1) secured door control maglock on Judges gate. Due to failed parts, the gate was stuck open and inoperable.	\$ 2,863	\$ 2,863	\$ 3,080	\$ 3,080	\$ 217	108%	FY 21-22	100



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192	FM-2000806	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Security - Replace (1) 2ft x 2ft bottom double angle rail with safety sensing edge and replace (4) 26ft x 2-3/4ft flat slats on the sally port bus bay entrance rollup gate. The gate was closed before the sheriffs bus was completely inside the sally port, the gate struck the top of the sheriffs bus and was damaged which created a security concern with transporting in-custodies to and from the lockup. Judicial Council Risk Management is seeking reimbursement from the County.	\$ 7,818	\$ 7,818	\$ 6,509	\$ 6,509	\$ (1,309)	83%	FY 21-22	100
193	FM-2000811	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Replace 1-motor, 1-controller, 1-fire exit hardware and guide rails on won door. Elevator won door did not close when alarm was active, and failed fire alarm test. In the event of a fire, the elevator door will not close due to failed components. State Fire Marshal requested immediate repair.	\$ 11,182	\$ 8,892	\$ 11,181	\$ 8,891	\$ (0)	100%	FY 21-22	79.52
194	FM-2000824	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Remove and replace 5 failed smoke detectors and 5 detector bases and reprogram to the existing system. Defective devices are causing troubles and random alarm activations at the fire panel and require replacement to resolve.	\$ 4,100	\$ 3,993	\$ 7,135	\$ 6,949	\$ 2,956	174%	FY 21-22	97.39
195	FM-2000836	Contra Costa	Bray Courts	07-A3	1	Fire Protection - Repair one (1) leaking fire sprinkler head in courtroom. Pipe header is severely corroded and in need of immediate replacement. Discovered during 5 year sprinkler inspection.	\$ 1,911	\$ 1,634	\$ 1,910	\$ 1,634	\$ (1)	100%	FY 21-22	85.52
196	FM-2000838	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Exterior shell - Replace (1) metal fire rated exterior door to mechanical room. Fire department forced door open and damaged it in order to access the elevator mechanical room to release an elevator entrapment.	\$ 4,834	\$ 4,834	\$ 4,577	\$ 4,577	\$ (257)	95%	FY 21-22	100
197	FM-2000868	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - SEI - Design - Structural engineer assessment of the roof parapet louvered panels. A metal louvered panel became loose and dislodged from its framework and landed in the judge's parking lot. Structural engineer assessment needed to look into the integrity of existing panels.	\$ 4,265	\$ 3,827	\$ 4,265	\$ 3,827	\$ -	100%	FY 21-22	89.74
198	FM-2000873	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace (1) 5 TON 460 volt single phase compressor, (1) liquid line dryer and 22 pounds of refrigerant. Compressor failed due to age (20 years old) affecting the ability to control temperatures throughout the eastside of the building.	\$ 8,510	\$ 5,982	\$ 8,510	\$ 5,982	\$ (0)	100%	FY 21-22	70.29
199	FM-2000894	Fresno	Fresno County Courthouse	10-A1	1	Vandalism - Replace one 51 x 114, 1/4-in clear tempered exterior window in the South public hallway. Window was vandalized and broken. Restitution is being sought.	\$ 3,452	\$ 3,311	\$ 3,021	\$ 2,898	\$ (413)	88%	FY 21-22	95.91
200	FM-2000897	Kings	Kings Superior Court	16-A5	1	Fire Protection - Replace booster power supply for the fire alarm panel, and (3) addressable relays. Fire alarm panel is displaying intermittent trouble messages due to bad contactors for sliding fire door assembly and air handler #8, and a bad booster power supply board.	\$ 2,992	\$ 2,992	\$ 2,849	\$ 2,849	\$ (143)	95%	FY 21-22	100
201	FM-2000905	San Luis Obispo	Grover Beach Branch	40-E1	1	HVAC - Replace (3) heat pumps. Two are in complete failure and 3rd is showing signs of failure due to age and exposure to the elements/ocean. Court has been shuttered, failure identified soon after re-opening.	\$ 33,537	\$ 33,537	\$ 33,536	\$ 33,536	\$ (1)	100%	FY 21-22	100



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202	FM-2000906	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) circuit setter valve, (1) ball valve, (2) air valves, 20 LF of 2-inch cast iron pipe, 10 LF of 4-inch cast iron pipe (2) pressure gages and (1) pressure relief valve, associated fitting included. Circuit setter valve failed due to age (original to building - 1989), causing water to leak in 1st floor and ground floor public lobby. While trouble-shooting, it was discovered that valves were corroded and not holding pressure, affecting heating throughout the building. All work was completed under remediation and environmental oversight due to category 2 gray water.	\$ 42,004	\$ 32,646	\$ 40,968	\$ 31,841	\$ (805)	98%	FY 21-22	77.72
203	FM-2000934	Santa Clara	Palo Alto Courthouse	43-D1	1	Plumbing - Domestic water leak - Replace (1) failed flush controller at holding cell toilet, remove 64 sq. ft. of mold-laden sheetrock, replace with fiberglass reinforced plastic. Includes environmental testing protocols.	\$ 12,511	\$ 12,511	\$ 3,775	\$ 3,775	\$ (8,736)	30%	FY 21-22	100
204	FM-2000942	Solano	Hall of Justice	48-A1	1	HVAC - Condensation leak - Replace insulation on chilled water piping risers and coil header in Air Handler Unit #2. Leak migrated to 1st floor from mechanical space on 2nd floor. Required environmental testing. Needed to restore proper operation of equipment.	\$ 26,913	\$ 19,598	\$ 26,913	\$ 19,598	\$ (0)	100%	FY 21-22	72.82
205	FM-2000943	Solano	Hall of Justice	48-A1	1	Plumbing - Fixture Leak - Replace one (1) flushometer on holding cell toilet. Water leak migrated to the 1st floor below via plumbing chase. Requires environmental testing and drying equipment to be installed above ceiling until dry.	\$ 9,065	\$ 9,065	\$ 9,064	\$ 9,064	\$ (1)	100%	FY 21-22	100
206	FM-2000947	Contra Costa	File Unit	07-A10	1	HVAC - Repair refrigerant leak on heat pump unit #4 Evaporator. Needed to restore cooling to affected spaces.	\$ 2,987	\$ 2,987	\$ 2,987	\$ 2,987	\$ (0)	100%	FY 21-22	100
207	FM-2000972	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace overheating VFD and motor for air handler unit # 5 servicing the Court. Installed new pulley and new belts. Removed and rewired fan motor and installed program and system calibration for new VFD per factory specifications. Inspected and verified electrical amps and voltage to eliminate electrical as a source of the failed/overheating unit.	\$ 19,483	\$ 14,527	\$ 16,368	\$ 12,204	\$ (2,323)	84%	FY 21-22	74.56
208	FM-2000973	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Fixture Leak - Replace (4) in custody toilets in lock-up. (2) units - 1st floor lockup cells, (1) unit - 5th floor lockup cell, (1) unit - 2nd floor lockup cell. 4 total units leaked at the base and were not being used. Inspection revealed the non-working units and initiated replacement.	\$ 32,110	\$ 32,110	\$ 32,109	\$ 32,109	\$ (1)	100%	FY 21-22	100
209	FM-2000974	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Replace 1 overhead concealed closer, (1) top & (1) bottom locking latches for your existing door. Remove the door from the opening, remove the header to access the closer, remove the damaged closer, and secure the new closer into place. Replace the (1) top & (1) bottom locking latches for safe & proper operation, Align for proper clearance, lubricate, adjust the closing speed, test the locking function. Repairs are needed for safety and to secure the exterior door.	\$ 3,998	\$ 2,981	\$ 3,059	\$ 2,280	\$ (700)	77%	FY 21-22	74.56



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

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210	FM-2000975	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Remove door and existing floor closer on common area door #2, #3 and #4. Replace with (1) new closer on each door. Reinstall the door and make all necessary adjustments. Front door closers are broken an unrepairable. Component has failed.	\$ 8,755	\$ 6,962	\$ 8,724	\$ 6,937	\$ (25)	100%	FY 21-22	79.52
211	FM-2000976	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failed mixing box #4, on the 5th floor. Install new pneumatic actuators for the hot and cold decks. Reconnect existing pneumatic controls to the mixing box. checked, tested and verified system operation upon completion.	\$ 7,852	\$ 5,854	\$ 9,305	\$ 6,937	\$ 1,083	118%	FY 21-22	74.56
212	FM-2000979	Riverside	Family Law Court	33-A1	1	Plumbing - Domestic Water Pipe - Remediate water line leak above the ceiling in the 1st Floor Men's Public Restroom. The leak has caused growth on the underside of the ceiling resulting in mold. Work includes environmental testing and clearance.	\$ 24,632	\$ 24,632	\$ 50,831	\$ 50,831	\$ 26,199	206%	FY 21-22	100
213	FM-2000980	Riverside	Banning Justice Center	33-G4	1	Plumbing - Domestic Water Pipe - Remove and replace 4 ball valves and copper fittings that have failed on the domestic hot water system supplying building. Work requires the system to be drained and recommissioned before removal and after installation.	\$ 2,965	\$ 2,965	\$ 2,615	\$ 2,615	\$ (350)	88%	FY 21-22	100
214	FM-2000987	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water - Replace 4 feet of damaged 2 inch copper supply line. Replaced 2 inch 90 degree elbow at leak point. Repair 10 square feet of plaster, Replace one (1) impacted light fixture, Restore 55 square feet of concrete flooring. Shut off recirculating pump and heat exchanger. Drained building in multiple areas. Tested repairs, refilled building to ensure fixtures were not leaking. A water supply line in the plenum of the 2nd Floor, cafeteria corridor leaked, impacting fire proofing, requiring environmental protocols and testing.	\$ 20,052	\$ 13,260	\$ 20,052	\$ 13,260	\$ (0)	100%	FY 21-22	66.13
215	FM-2000997	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Stairwell Fire Rated Doors - Remove and replace (2) 90-minute damaged and splitting fire rated doors with new. The top hinges will no longer hold and are impeding normal operation. Work includes new latching hardware and hinges. Replacement is needed to bring doors to compliance.	\$ 14,761	\$ 14,376	\$ 14,760	\$ 14,375	\$ (1)	100%	FY 21-22	97.39
216	FM-2000998	Riverside	Hall of Justice	33-A3	1	HVAC - Replace chiller power assembly. Power assembly failed due to a power spike. Failure to replace will leave the building with 50% of cooling capacity.	\$ 33,407	\$ 33,407	\$ 30,932	\$ 30,932	\$ (2,475)	93%	FY 21-22	100
217	FM-2000999	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed HVAC package unit with zoned unit to maintain temperature in data room and adjacent employee space. The original package unit serves adjacent areas including clerks office. The failed unit was original to building and was unrepairable due to age.	\$ 39,071	\$ 39,071	\$ 41,415	\$ 41,415	\$ 2,344	106%	FY 21-22	100
218	FM-2001007	Riverside	Southwest Justice Center	33-M1	1	Vandalism - Holding Cell 4 - Replace (1) 3/4 in glass laminated window broken by in-custody. Cell currently cannot be used until broken window glass has been replaced and new glass installed. Work includes replacement of shims and sealants. Restitution is being sought.	\$ 2,514	\$ 2,514	\$ 2,349	\$ 2,349	\$ (165)	93%	FY 21-22	100
219	FM-2001017	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) push button inside employee elevator. Button failed due to wear and tear.	\$ 675	\$ 675	\$ 675	\$ 675	\$ (0)	100%	FY 21-22	100



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220	FM-2001018	Los Angeles	San Fernando Courthouse	19-AC1	1	Security - Replace (1) relay, (1) key switch, (1) button station, and (1) transformer for cell #1 door operations. Align and lubricate all moving parts. Cell door operations failed due to an electrical short and normal wear/tear. Cell could not be used until the door operation was fixed.	\$ 9,997	\$ 9,997	\$ 9,996	\$ 9,996	\$ (1)	100%	FY 21-22	100
221	FM-2001019	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace (2) linear ft of 1-inch copper domestic water line. Copper pipe is leaking in the basement file room due to pipe erosion.	\$ 1,592	\$ 1,592	\$ 1,586	\$ 1,586	\$ (6)	100%	FY 21-22	100
222	FM-2001032	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Electrical - Replaced (2) fuses for the gate operator for the judges parking. The fuses were blown making the gate non-operational.	\$ 2,510	\$ 2,510	\$ 2,509	\$ 2,509	\$ (1)	100%	FY 21-22	100
223	FM-2001040	Contra Costa	Richard E. Aronson Justice Center	07-E3	1	Plumbing - Domestic Water Pipe Leak - Repair 2 domestic water lines above ceiling. Pipe failed due to age and needed to be repaired to prevent extensive flooding potential.	\$ 4,737	\$ 4,737	\$ 4,736	\$ 4,736	\$ (1)	100%	FY 21-22	100
224	FM-2001061	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Repair and reset door restrictor on elevator #6. Door restrictor was catching too early and caused the elevator to time out, causing an entrapment. Service provider was dispatched to repair and fire department was called to assist in passenger release.	\$ 2,076	\$ 1,373	\$ 1,922	\$ 1,271	\$ (102)	93%	FY 21-22	66.13
225	FM-2001063	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line - Sewer pipe on Second floor restroom sink was clogged and mechanically cleared. Clean and sanitize 4 linear feet of cove base, 12 square feet of wood wall, 8 linear feet of T-bar. Water overflowed drain and leaked through ceiling in 1st floor Courtroom and adjacent rooms on the 1st Floor. Environmental testing performed and came back negative for ACM. The cleanup and restoration of damage treated as Category 3.	\$ 16,020	\$ 12,574	\$ 16,019	\$ 12,574	\$ (1)	100%	FY 21-22	78.49
226	FM-2001064	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replaced (1) Fire protection sprinkler head, erected (3) containments, extracted 100 gallons of water from affected areas, placed drying equipment, replaced (8) 2x2 ceiling tiles, conducted environmental testing, and performed all in a known ACM area. Inmate broke sprinkler head on 8th floor lock up cell and water affected multiple areas. Seeking restitution.	\$ 28,683	\$ 19,731	\$ 28,682	\$ 19,730	\$ (1)	100%	FY 21-22	68.79
227	FM-2001065	Riverside	Southwest Justice Center	33-M1	1	Elevators, Escalators, & Hoists - Replace door safety lens infrared device for in-custody elevator #7. Intermittent issues are occurring due to the damaged lens, creating a security and safety risk.	\$ 4,591	\$ 3,508	\$ 4,290	\$ 3,277	\$ (230)	93%	FY 21-22	76.40
228	FM-2001067	Kings	Kings Superior Court	16-A5	1	Interior Finishes - Re-key all interior and exterior doors of the building. A contractor working on the holding cell build-out project lost a set of master keys. Contractor will reimburse the Judicial Council for this cost.	\$ 54,371	\$ 54,371	\$ 57,339	\$ 57,339	\$ 2,968	105%	FY 21-22	100
229	FM-2001068	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Vandalism - Replace (1) 60-in x 102-in window at the 4th floor west secure hallway. Use of crane is necessary due to the 80 foot height. Work includes clearing debris, boarding up the opening, cordoning off the area for safety. Window was kicked out by an inmate. Judicial Council is seeking restitution.	\$ 14,327	\$ 14,327	\$ 12,747	\$ 12,747	\$ (1,580)	89%	FY 21-22	100



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230	FM-2001077	Riverside	Larson Justice Center	33-C1	1	Elevators - In-Custody - Restore operation of all (3) in-custody elevators. They are currently non-operational with multiple, recent intermittent outages of individual cabs. The failure has been identified as faulty wiring and software. Work to restore proper functionality and control requires an update from version 4 to 15 and confirmation of wiring function.	\$ 9,793	\$ 9,793	\$ 9,795	\$ 9,795	\$ 2	100%	FY 21-22	100
231	FM-2001079	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line - Replace approx. 10 linear feet of 4in cast iron pipe, 12 linear feet of 2in cast iron pipe and associated fittings in the Chiller room. Pipe rusted and cracked due to age original to build (1989). Remediation and environmental oversight included due to category 3 black water.	\$ 18,094	\$ 14,102	\$ 18,094	\$ 14,102	\$ (0)	100%	FY 21-22	77.94
232	FM-2001081	Riverside	Larson Justice Center	33-C1	1	Vandalism - East Side Emergency Doors - Replace (1) 27in x 80in grey tempered glass door panel and (1) 33in x 94in grey tempered glass window of emergency exit doors and (1) pair of 90-minute fire rated 36in x 83in doors w/ hardware damaged by vandals. Fire rated doors were compromised by the rocks used to break glass negating the fire rating and requiring replacement. Work includes board up and removal.	\$ 20,984	\$ 20,436	\$ 21,190	\$ 20,637	\$ 201	101%	FY 21-22	97.39
233	FM-2001108	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Domestic water line - Replace (1) 6 inch T-Joint fitting (1) 2 inch elbow fitting and (2) 2 inch riser fittings at the building water supply pipe located in the mechanical room. Fittings are severely corroded with cracks and leaks at the T-joints. Work is required to prevent further damage to new HVAC equipment below.	\$ 4,733	\$ 4,733	\$ 4,422	\$ 4,422	\$ (311)	93%	FY 21-22	100
234	FM-2001126	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace check valves that have failed causing pump to spin in reverse. Chemically wash and brush chiller tubes which are obstructed by scale and causing the chiller to trip offline. Annual Preventive Maintenance will also be performed on each chiller to check for any damage caused by the excessive scaling build up.	\$ 36,204	\$ 36,204	\$ 36,203	\$ 36,203	\$ (1)	100%	FY 21-22	100
235	FM-2001191	Riverside	Southwest Justice Center	33-M1	1	HVAC - Replace failed, leaking HVAC coil, temporarily bypass lighting controls and temporarily restore lighting in courtrooms S103, S104, S203, and S204 and remediate damage in two electrical rooms (one on each of the two affected floors). Work includes replacement of approx. 2000 sq ft. of saturated drywall and hard lid ceiling and temporary removal and replacement of mounted electrical conduit, equipment, rails, etc. in the spaces to accommodate. Environmental testing and clearances included of affected areas. Controls to be addressed under a separate FM.	\$ 85,298	\$ 85,298	\$ 108,404	\$ 108,404	\$ 23,106	127%	FY 21-22	100
236	FM-2001193	Madera	Main Courthouse - Madera	20-F1	1	Elevators, Escalators & Hoists - Replace broken door operator belt on elevator #2. Elevator is stuck on the fourth floor and is out of service, leaving just one public elevator functioning.	\$ 2,333	\$ 2,333	\$ 1,890	\$ 1,890	\$ (443)	81%	FY 21-22	100
237	FM-2001194	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Electrical - Replace 110 volt contactor for Chiller #2. Contactor cracked and failed due to wear/tear and caused Chiller, BAS and pumps to stop operating, affecting cooling temps for entire building.	\$ 17,576	\$ 14,145	\$ 17,248	\$ 13,881	\$ (264)	98%	FY 21-22	80.48



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238	FM-2001195	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 15hp motor and (1) VFD for air handler #1. VFD and motor failed due to normal wear/tear, which caused the alarm to trigger an after hours call. Air handler #1 services the entire 1st floor of the courthouse.	\$ 15,710	\$ 13,104	\$ 15,710	\$ 13,103	\$ (0)	100%	FY 21-22	83.41
239	FM-2001200	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Supply - Repair backflow and replace (4) floats that operate the drain for the backflow. The backflow pipe supplying water from the city had a small leak in the basement, parking garage, Room M-12 Fire Sprinkler Shut Off that accumulated water on the floor where it overwhelmed a nearby drain.	\$ 24,559	\$ 16,241	\$ 24,341	\$ 16,097	\$ (144)	99%	FY 21-22	66.13
240	FM-2001201	Los Angeles	Burbank Courthouse	19-G1	1	Fire Protection - Replace (1) Fire release Device, hook all necessary wires, and drop test the door in Jury Waiting Room. Fire door failed in the closed position during testing. All fire doors will be tested and manually reset to ensure proper function.	\$ 4,215	\$ 3,826	\$ 6,470	\$ 5,872	\$ 2,046	153%	FY 21-22	90.76
241	FM-2001203	San Diego	Kearny Mesa Court	37-C1	1	Utilities - Remove and replace faulty seismic gas meter shut off valve. The seismic gas meter valve at the front of the building has failed. It cannot be reset. The gas line feeds the domestic hot water valve along with the AHU units on the roof. Due to the lack of natural gas in the building, the AHUs will be compromised and will not be able to provide heating.	\$ 1,656	\$ 1,656	\$ 1,656	\$ 1,656	\$ (0)	100%	FY 21-22	100
242	FM-2001204	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Replace (1) 1/2 hp overhead door operator for the judges secured parking. Door operator failed due to wear/tear and got stuck in the open position. This secured parking is shared by County and Court.	\$ 5,277	\$ 3,879	\$ 5,277	\$ 3,879	\$ (0)	100%	FY 21-22	73.51
243	FM-2001206	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced (1) defective heat pump unit. Unit had a leak in the condenser coil and is non-repairable. Unit is required to keep the elevator equipment room from overheating and shutting down the elevators affecting courthouse operations.	\$ 14,493	\$ 10,051	\$ 16,522	\$ 11,458	\$ 1,407	114%	FY 21-22	69.35
244	FM-2001208	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line - Cleared main sewer line, replaced defective backwater valve stuck in the open position. Backwater valve was damaged by excessive debris in the line and replaced. This has occurred in the past, so service provider is currently investigating a more permanent solution on a separate SWO. Remediation was performed on affected basement floors and restrooms. Clearance testing was completed before reoccupation of the areas.	\$ 33,259	\$ 23,065	\$ 30,974	\$ 21,480	\$ (1,585)	93%	FY 21-22	69.35
245	FM-2001209	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Domestic Water Line - Snaked 6 feet of domestic water line and cleared the clog of hair and pieces of paper found in pipe. Repaired floor drain p-trap seal which was cracked due to age. Mop sink in janitorial closet was clogged and leaked water onto floor, which allowed water to flow down to 2nd floor County space hallway affecting multiple ceiling tiles. Remediation efforts were conducted, including erecting a 4 x 6 containment.	\$ 8,440	\$ 5,853	\$ 8,440	\$ 5,853	\$ (0)	100%	FY 21-22	69.35



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246	FM-2001210	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Removed approximately 20 SF of delaminating plaster wall in court exclusive Sheriffs womens locker room. Room was cleaned, dried, and painted. Containment barrier was erected for remediation efforts to be completed due to positive ACM results. Work and clearances were immediately provided for full occupancy over a weekend.	\$ 16,755	\$ 16,755	\$ 16,755	\$ 16,755	\$ (0)	100%	FY 21-22	100
247	FM-2001211	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking - Vandalism - Replace irrigation system leaking wire seals, nozzles, valves, and valve boxes. Add lids to valve boxes to prevent wires from being pulled out and damaged. All of the irrigation wires were pulled out by the transient population. Sprinkler heads are missing and broken. Landscape around the Courthouse is approximately 27,000 square feet.	\$ 60,503	\$ 40,011	\$ 58,602	\$ 38,754	\$ (1,257)	97%	FY 21-22	66.13
248	FM-2001212	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced existing drain pan with two new 2 x 8 oversized drain pans to prevent any further overflow of condensate water onto floor and electrical equipment. Condensation pans were not able to contain water flow from AHUs and spilled onto the floor and electrical equipment due to high temperatures and humidity.	\$ 6,082	\$ 4,218	\$ 6,082	\$ 4,218	\$ (0)	100%	FY 21-22	69.35
249	FM-2001213	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Remove and replace 6 floor tiles and accompanying mastic. Tiles and mastic in 4th floor, Department B courtroom have tested positive for ACM. Floor tiles in audience seating area of courtroom have lifted and cracked and pose trip hazards and environmental concerns. Remediation and a 2 x 12 containment was erected. Clearance testing was conducted and cleared for re-occupancy.	\$ 10,086	\$ 10,086	\$ 10,085	\$ 10,085	\$ (1)	100%	FY 21-22	100
250	FM-2001214	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Condensation Line - Clear clogged condensation drain line to the Air Handler Unit on the roof. Clog was caused by build-up dust/dirt. The clogged drain caused condensation water to back up and overflow through the attic space and into the 2nd floor server equipment room. Environmental testing, containment required due to known ACM. Set up drying equipment and remediate category 2 water contamination.	\$ 13,391	\$ 12,198	\$ 13,390	\$ 12,197	\$ (1)	100%	FY 21-22	91.09
251	FM-2001217	Orange	North Justice Center	30-C1	1	Exterior Shell - Replace (9) silver tinted windows on the North wing of the building, including (1) 19in x 116 in, (2) 32 in x 116 in, (5) 26 in x 42 in, and (1) 32 in x 32 in. Windows were broken by a vandal who was shown on video, but could not be identified.	\$ 6,880	\$ 6,213	\$ 6,221	\$ 5,618	\$ (595)	90%	FY 21-22	90.31
252	FM-2001218	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Sewer Line - Mechanically snake and clear main sewer line. Unknown blockage or debris causing back up of sewage at multiple toilets, urinals. Clean and sanitization required for black water cleanup from the impacted surfaces. Containment and Closure of the area required. Conducted all necessary testing for clearance. The water leaked through floor and into parking area below.	\$ 13,827	\$ 12,519	\$ 13,391	\$ 12,124	\$ (395)	97%	FY 21-22	90.54
253	FM-2001221	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC - Chiller Unit - Remove, chemically treat, power-wash and reinstall condenser heat exchange tubes on Chiller #2. Chiller tripping is caused by high-pressure due to clogged tubes.	\$ 12,798	\$ 12,798	\$ 12,798	\$ 12,798	\$ (0)	100%	FY 21-22	100



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Attachment D-III

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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
254	FM-2001223	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Fire Protection - Fire hose valve leak Replace one (1) fire hose valve in wall cabinet. Leak initiated on 3rd floor and migrated to 1st floor. Includes containment in areas of all floors and drying of terrazzo flooring on 3rd and 2nd floors, and ACM abatement on 1st floor. Includes all environmental testing and oversight.	\$ 32,886	\$ 32,886	\$ 33,236	\$ 33,236	\$ 350	101%	FY 21-22	100
255	FM-2001227	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Install wood support shoring on cooling tower No. 1. The metal support bases are severely rusted in multiple areas. Structural Engineer evaluated and recommended immediate shoring triggering this P1. The cooling tower is located on the 13th floor of the building. The cooling tower replacement project is currently in the design phase and the cooling towers will be replaced in the near future.	\$ 64,500	\$ 42,654	\$ 37,821	\$ 25,011	\$ (17,643)	59%	FY 21-22	66.13
256	FM-2001228	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	HVAC - Replace (1) AC compressor, filter/drier, and fuses for package unit #11 on the roof. Acid flush the system, recover and recharge the refrigerant to the unit. Compressor failed due to age affecting the cooling temperatures throughout the Court building.	\$ 3,347	\$ 3,011	\$ 3,346	\$ 3,010	\$ (1)	100%	FY 21-22	89.95
257	FM-2001231	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Interior Finishes - Replace (1) 48-in x 42-in 3/4-inch clear tempered glass guard rail in the public hallway. Broken handrail was identified by security during his rounds, unknown how the glass was broken.	\$ 5,923	\$ 4,354	\$ 5,923	\$ 4,354	\$ (0)	100%	FY 21-22	73.51
258	FM-2001235	Tulare	South County Justice Center	54-I1	1	HVAC - Install Y-strainers and clean out tube bundles for both domestic hot water boilers. The hot water lines to the boilers are plugged with what appears to be scale from iron pipe and there is no domestic hot water. The strainers will allow the capture of debris before damaging the heating system or plugging lines.	\$ 6,049	\$ 6,049	\$ 6,026	\$ 6,026	\$ (23)	100%	FY 21-22	100
259	FM-2001236	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Mechanical System Leak - Replace Flow Switch on Boiler #6 that caused leaking through the floor into the center of the courtroom. Set up and remove containment and rebuild ceiling. Perform testing and clearance testing. Conducted environmental oversight and performed all work in a known ACM area.	\$ 12,769	\$ 8,444	\$ 12,769	\$ 8,444	\$ (0)	100%	FY 21-22	66.13
260	FM-2001248	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Replace one (1) Broken Phone in Judges Elevator #5. When tested, the phone appeared to be not responding. Speaker found to be unrepairable requiring replacement.	\$ 2,163	\$ 2,163	\$ 2,163	\$ 2,163	\$ (0)	100%	FY 21-22	100
261	FM-2001249	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Replace one (1) Phone in Public Elevator #4. When tested, phone was not audible through speaker. Speaker found to be unrepairable requiring replacement.	\$ 1,638	\$ 1,286	\$ 1,638	\$ 1,285	\$ (0)	100%	FY 21-22	78.49
262	FM-2001252	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replace (2) large 12-foot x 4-foot windows and anti-graffiti film on Temple Street Side near employee entrance. 6 pieces of plywood, 2x4s, and glass removal required to secured opening until arrival of replacement glass. Windows appear to have been broken with thrown rocks. No surveillance captured incident.	\$ 15,615	\$ 10,742	\$ 15,288	\$ 10,517	\$ (225)	98%	FY 21-22	68.79



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263	FM-2001254	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Supply - Replace existing fittings and install new 2.5 ball valve on pipe on water supply line. 4 inch water supply line is leaking at 90 degrees angle copper fitting left side on north entrance. Pipe is compromised due to leak and build-up.	\$ 4,485	\$ 3,520	\$ 4,539	\$ 3,563	\$ 42	101%	FY 21-22	78.49
264	FM-2001255	San Bernardino	Central Courthouse	36-A1	1	Plumbing - Domestic Water Line - Replace (6) feet of 4-inch copper pipe, (2) 45 degree 4-inch copper pipes, (2) 4-in compression fittings, (1) scaffolding (6ft) plaster/wire, (25) 1ft x1ft ceiling tiles. Domestic water supply line is leaking and is damaging the ceiling tiles. Remediation and environmental oversight included.	\$ 25,053	\$ 25,053	\$ 25,053	\$ 25,053	\$ (0)	100%	FY 21-22	100
265	FM-2001257	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line leak - Replace wall-mounted toilet in 3rd floor mens restroom. Demo and repair of ceramic tile, plaster, and partition wall required to complete plumbing repairs. Water leaked through tile floor down to 2nd floor mens jury deliberation restroom. Containment and remediation completed for final clearance testing.	\$ 88,095	\$ 75,004	\$ 88,095	\$ 75,004	\$ (0)	100%	FY 21-22	85.14
266	FM-2001260	Riverside	Southwest Justice Center	33-M1	1	Elevators, Escalators, & Hoists - Replace failed board and charging unit on public elevator #2. Failed board is preventing emergency light and alarm bell to operate on standby power. Work includes replacement of two 12v dc batteries to restore normal operation and to comply with state elevator preliminary orders.	\$ 4,105	\$ 3,136	\$ 3,836	\$ 2,930	\$ (206)	93%	FY 21-22	76.40
267	FM-2001266	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Mechanical System Leak - Replace PVC with 10 feet of 1.5 inch copper irrigation line and associated fittings. Erected 15 containment areas, extracted several thousand gallons of water from affected areas, replaced 180 - 9x9 ceiling tiles, remediated 11,940 sq. ft of affected areas throughout P-level and S-level, placed drying equipment, repaired damaged drywall, performed build back in 25 affected areas, conducted environmental testing, and performed all work in a known Procedure 5 ACM area. PVC Irrigation water line ruptured on a weekend, leaking into the basement and sub-basement areas of the building. Several hundred tiles fell in custodial office, womens & mens Sheriffs locker room, gym, and mechanical spaces.	\$ 248,040	\$ 170,627	\$ 247,698	\$ 170,391	\$ (235)	100%	FY 21-22	68.79
268	FM-2001267	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Cooling Tower - Replace failed control-board at inlet guide valve. Failed control board is causing loss of cooling due to inaccurate water set-point temp reading.	\$ 11,582	\$ 11,582	\$ 11,261	\$ 11,261	\$ (321)	97%	FY 21-22	100
269	FM-2001275	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace a 4 foot domestic hot water line in the basement boiler room. Leak was found spraying water onto plaster wall. Water leak affected approximately 20 square feet of concrete and a 4 x 6 plaster wall. Remediation efforts included testing, cleaning, sanitizing and ACM abatement.	\$ 16,283	\$ 9,464	\$ 19,438	\$ 11,298	\$ 1,834	119%	FY 21-22	58.12
270	FM-2001280	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Fixture leak - Remove and replace wall mounted toilet to mechanically clear sewer line of unknown obstruction. Wax seals and caulking required for reinstallation. Waste water cleanup and sanitization required. Clearance testing required. Located in Mens jury deliberation restroom.	\$ 17,362	\$ 15,758	\$ 17,381	\$ 15,775	\$ 17	100%	FY 21-22	90.76



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271	FM-2001284	Los Angeles	Glendale Courthouse	19-H1	1	Grounds and Packing Lot - Replace the damaged loop detector box on barrier arm at the Southeast corner. The barrier arm is stuck open, and must be manually closed. Saw cut new loopholes into the asphalt, furnish and install enough wire to replace the old loops. Seal up the holes and hook up wires to the loop detector box, test the barrier arm for safe and proper operation.	\$ 7,225	\$ 6,542	\$ 7,225	\$ 6,541	\$ (0)	100%	FY 21-22	90.54
272	FM-2001286	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	1	Vandalism - Installed 3 new handrail brackets in the stairwell of parking structure. Handrail brackets were pulled from the wall exposing sharp metal brackets and mounting bolts. Environmental testing of possible ACM and Lead Base Paint came back negative.	\$ 3,561	\$ 3,078	\$ 3,561	\$ 3,078	\$ (0)	100%	FY 21-22	86.43
273	FM-2001287	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Replace approximately 7 square feet of 12 x 12 broken floor tiles in 4th floor, Department A courtroom. Tiles are broken due to age and have exposed positive ACM mastic under the tiles. Broken tiles are a trip hazard concern as well. Remediation with a 4 x 12 containment was conducted along with environmental clearances.	\$ 10,345	\$ 10,345	\$ 10,344	\$ 10,344	\$ (1)	100%	FY 21-22	100
274	FM-2001288	Napa	Historic Courthouse	28-B1	1	HVAC - Replace one 250 MBTUH hot water heating boiler. Unit has failed due to age and needs to be replaced to ensure adequate heating.	\$ 24,918	\$ 23,420	\$ 24,918	\$ 23,420	\$ (0)	100%	FY 21-22	93.99
275	FM-2001289	San Bernardino	San Bernardino Justice Center	36-R1	1	Exterior Shell - Replace (1) barrel spring assembly on Judges parking lot gate. Barrel spring assembly is broken, preventing proper parking lot gate function.	\$ 11,318	\$ 11,318	\$ 10,779	\$ 10,779	\$ (539)	95%	FY 21-22	100
276	FM-2001290	Santa Clara	Santa Clara Courthouse	43-G1	1	Grounds and Parking Lot - Hydro-jet to clear roots and obstructions in main storm drain to street. East side parking lot is flooded from heavy rains.	\$ 11,625	\$ 11,625	\$ 11,128	\$ 11,128	\$ (497)	96%	FY 21-22	100
277	FM-2001293	Orange	North Justice Center	30-C1	1	Plumbing - Replace failed 3-inch copper tee above District Attorney office. Pipe is leaking into office. Work includes fittings and pipe.	\$ 3,936	\$ 3,555	\$ 3,437	\$ 3,104	\$ (451)	87%	FY 21-22	90.31
278	FM-2001295	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Storm Drain Leak - Replace 40 linear feet of 8 inch cast iron drain pipe. Cast iron drain pipe had multiple cracks throughout causing water leak onto the 1st floor private corridor (common space) and creating a slip hazard. Pipe failed due to rust and age of building (built 1989).	\$ 7,150	\$ 5,573	\$ 7,150	\$ 5,573	\$ (0)	100%	FY 21-22	77.94
279	FM-2001296	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators & Hoists - Replace (1) set of ropes, (1) set of sheaves and (1) set of breaks for public elevator #1. Ropes, sheaves and brakes are worn out due to age and wear and tear preventing the elevator from leveling properly at each floor.	\$ 29,858	\$ 23,271	\$ 29,857	\$ 23,271	\$ (1)	100%	FY 21-22	77.94
280	FM-2001297	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Sewer Leak - Replace (1) 2 inch P-trap, (1) 2ft x2ft ceiling tile and snake drain line approx. 25 feet to clear main stoppage. Drain clogged due to debris build-up. While clearing drain line it was discovered the chambers restroom floor drain p-trap was also cracked affecting the 2nd floor clerks office. Environmental and remediation oversite was used due to category 2 gray water.	\$ 7,978	\$ 5,584	\$ 7,978	\$ 5,584	\$ (0)	100%	FY 21-22	69.99
281	FM-2001299	Los Angeles	Bellflower Courthouse	19-AL1	1	Vandalism - Replace (1) 36-in x 36-in exterior perimeter window glass pane. Glass was shattered by unknown object causing security and safety issues, affecting the 1st floor Sheriffs office.	\$ 1,698	\$ 1,323	\$ 1,698	\$ 1,323	\$ (0)	100%	FY 21-22	77.94



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282	FM-2001300	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Leak - Snake and clear floor drain approximately 5-10 feet in 1st floor mens Sheriffs shower. Blockage was caused by build-up debris. The clogged drain overflowed onto approximately 150 sq ft of hard surface ceramic floor tile requiring remediation of category 3 contamination. Environmental oversight included. The debris was pushed out into the main and cleared.	\$ 7,124	\$ 7,124	\$ 7,124	\$ 7,124	\$ (0)	100%	FY 21-22	100
283	FM-2001301	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Domestic Water Pipe - Replace (1) 1-1/2 inch backflow device #8. Backflow device leaked due to calcium build-up and age (original to build 1989) causing boilers to trip on low water pressure affecting heating throughout the entire building.	\$ 2,767	\$ 2,353	\$ 2,766	\$ 2,352	\$ (0)	100%	FY 21-22	85.03
284	FM-2001302	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer Line Leak - Replace failed 2 inch sewer line gasket located within the wall on the 4th floor. Restoration of ceiling, lath and plaster required after exploratory demo work to identify source leak. Containment required on 3rd and 4th floor to contain debris and leak. All required testing was performed and final clearance was granted.	\$ 26,343	\$ 19,641	\$ 26,342	\$ 19,641	\$ (1)	100%	FY 21-22	74.56
285	FM-2001304	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Replace (1) voltage regulator for emergency generator. Regulator failed due to age, original to build (built 1992), regulator was not supplying enough power to maintain the emergency circuit throughout the building and a portable standby generator had to brought in until regulator could be replaced. Portable generator kept on-site for approx. 7 days.	\$ 29,419	\$ 20,590	\$ 29,418	\$ 20,590	\$ (0)	100%	FY 21-22	69.99
286	FM-2001323	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replaced a 10-foot section of 2-1/2 inch cast iron section, installed (4) 2-1/2 inch no hub fittings, extracted approximately 30 gallons of water, erected 1 containment, placed drying equipment, provided environmental testing, and performed all work in a known ACM area. Water leaking from plaster ceiling onto 12th floor womens secured employee restroom from a cracked 2-1/2 inch drain line.	\$ 34,069	\$ 23,436	\$ 34,068	\$ 23,436	\$ (1)	100%	FY 21-22	68.79
287	FM-2001324	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace failed contactor, thermal overload, capacitor, terminal strip and wiring on the controller for Chiller #2 Oil Sump Pump Motor. A wire spade connector to the oil pump became loose and caused the wire to burn out. The burned wiring overloaded the oil sump motor causing the chiller to shut-down. Parts replacement required to restore operation as it was affecting multiple areas in the building during weather of over 90 degree heat.	\$ 5,168	\$ 4,331	\$ 5,168	\$ 4,330	\$ (0)	100%	FY 21-22	83.80
288	FM-2001335	San Bernardino	San Bernardino Justice Center	36-R1	1	Interior Finishes - Replace (1) 66-inch x 129-inch clear tempered laminated glass window on 3rd floor Document Control Room. Cost includes the rental of (1) scissor lift and (1) spider crane that will be used for measurement and installation of new glass. Glass broke spontaneously on its own and needs to be replaced.	\$ 101,269	\$ 101,269	\$ 92,463	\$ 92,463	\$ (8,806)	91%	FY 21-22	100



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289	FM-2001339	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced 5 foot section of 1 inch supply line to toilet, erected multiple containments on 11th, 9th, and 7th floor where water penetrated through, extracted water from all affected areas, placed drying equipment, conducted environmental testing/oversight, installed 180 ceiling tiles, and performed all work in a known ACM area. Leak from a toilet on the 11th floor jury room restroom leaked to multiple areas on the 11th floor, 9th floor, and 7th floor.	\$ 72,783	\$ 50,067	\$ 69,189	\$ 47,595	\$ (2,473)	95%	FY 21-22	68.79
290	FM-2001340	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced (1) 1 inch Tee pro press into the hot water supply, drained hot water down to the 17th floor, erected (1) 6x15 containment, conducted environmental testing/oversight, placed drying equipment, and performed all work in a known ACM area. Service provider responded to a leak on the 18th floor Secured Hallway, due to a leak on the hot water domestic line above the ceiling.	\$ 66,591	\$ 45,808	\$ 68,756	\$ 47,297	\$ 1,489	103%	FY 21-22	68.79
291	FM-2001341	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water supply - Replaced 5 foot section of 1 inch hot water supply line, (2) 1 inch couplings, erected (2) containments, placed drying equipment, drained hot water down to the 3rd floor, re-filled & vented air out of lines, conducted environmental testing/oversight, and performed all work in know ACM area. Leak located in lock-up attorney interview room.	\$ 24,459	\$ 16,825	\$ 24,459	\$ 16,825	\$ (0)	100%	FY 21-22	68.79
292	FM-2001345	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Replace 3ft x 7ft tempered glass for the main entrance/exit door. Someone threw a dumbbell through the door glass causing it to shatter. Individual was identified and is paying restitution.	\$ 5,228	\$ 5,228	\$ 5,227	\$ 5,227	\$ (1)	100%	FY 21-22	100
293	FM-2001346	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace defective VAV box with damper assembly and associated pneumatic fittings/connections. The damper assembly seized in the closed position obstructing airflow. This caused temperatures to rise throughout the 2nd floor affecting court, common and county areas. Environmental testing performed due to known ACM environment.	\$ 7,926	\$ 7,220	\$ 7,926	\$ 7,220	\$ (0)	100%	FY 21-22	91.09
294	FM-2001357	San Diego	Kearny Mesa Court	37-C1	1	Fire Protection - Repair leaking Backflow Preventer for domestic water. Defective 90 degree fitting approximately 3 feet underground was broken and leaking. Shut down water to building, excavate area around pipe, cut out approximately 4 feet of PVC piping replace with approximately 4 feet of stronger copper piping. Turn system back on and check for leaks. Refill building, purge building of any trapped air, backfill hole and clean up area around work site.	\$ 6,019	\$ 6,019	\$ 6,018	\$ 6,018	\$ (1)	100%	FY 21-22	100
295	FM-2001361	Los Angeles	Inglewood Courthouse	19-F1	1	Security - Remove the (2) roll up gate curtain guides, install (1) new roll up curtain, restore power to the motor operator, lube all points of friction and perform Quality Assurance & Safety Check to insure proper operation of the complete roll-up-door system. Internal sallyport roll up door failed due to wear and tear.	\$ 14,712	\$ 14,712	\$ 14,151	\$ 14,151	\$ (561)	96%	FY 21-22	100



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296	FM-2001363	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Replaced (1) 12x12 ceiling tile, erected 4x5x8 containment, placed air scrubber machines, performed environmental testing, and conducted all repairs in know ACM area. Responded to a report of a fallen ceiling tile in 3rd floor judges chambers, and due to prior positive reports ACM protocol to be used.	\$ 9,380	\$ 9,380	\$ 9,380	\$ 9,380	\$ (0)	100%	FY 21-22	100
297	FM-2001364	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Snake 175 ft of main sewer line to clear stoppage, replace mounting carriage to re-install wall mounted toilet, erect containment, place air scrubbers, conduct environmental testing, and perform all work in a known ACM area. Water has backed up creating a stoppage in mens & womens restroom in 5th floor jury room.	\$ 25,372	\$ 24,677	\$ 25,153	\$ 24,464	\$ (213)	99%	FY 21-22	97.26
298	FM-2001365	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replaced discharge transducer, temperature sensor on multi-stack chiller, and temperature sensor on compressor for Chiller #2, tested to ensure chiller is operating properly. Chiller #2 has tripped offline and will not re-start.	\$ 2,535	\$ 2,397	\$ 2,534	\$ 2,396	\$ (1)	100%	FY 21-22	94.54
299	FM-2001366	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water Line - Replaced (1) 2-inch pro-press tee, (1) 2-inch pro-press coupling, (1) 2-inch pro-press fitting, (1) 1 inch pro-press coupling, (1) 2-inch type L copper pipe, (1), 1 inch type L copper piping, Replace 18 square feet of 1ft x1ft ceiling tile. HEPA vac, wet wiped, dried and sanitized as ACM, 24 square feet of concrete floor, 50 square feet of cinderblock wall, 4 square feet of plaster ceiling, and 6 square feet of ceramic tile floor. Erected (1) containment, extracted water, drained/filled building for repairs, conducted environmental testing, and performed all repairs in a known ACM area. Cold water supply line is leaking above ceiling in A level womens restroom, affecting other areas.	\$ 40,190	\$ 37,996	\$ 40,189	\$ 37,995	\$ (1)	100%	FY 21-22	94.54
300	FM-2001368	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line - Mechanically clear main line stoppage, Category 3 water (approximately 15 gallons) overflowed onto the cell floor from the toilet and sink. Erected containment, placed drying equipment, conducted environmental testing/oversight, and performed all work in a known ACM area. 3rd Floor holding cell.	\$ 13,387	\$ 12,656	\$ 13,387	\$ 12,656	\$ (0)	100%	FY 21-22	94.54
301	FM-2001369	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water Pipe - Replace 5-foot section of 1/2 inch copper piping, (2) 1/2 inch copper unions, toilet carrier bracket and associated hardware, 4x6 Section of Wall Removed and replaced to access and make plumbing repair. Wall build-back required 2 layers of plaster to be applied. Water barrier required for 6th Floor Chambers Restroom. Drained supply water to the building down to the 5th floor, refilled system, erected containments, conducted environmental testing, and performed all work in a known ACM area. There was a water leak above the ceiling and behind the wall due to a leak in the water supply line.	\$ 27,218	\$ 25,732	\$ 27,218	\$ 25,731	\$ (0)	100%	FY 21-22	94.54



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302	FM-2001370	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Rebuilt (3) steam pressure pumps, replaced (3) spring loaded check valves, (1) sight glass, 1-inch gate valve, (4) gaskets, (7) threaded connectors, and (1) boiler pressure relief valve. Comfort heating steam generator system is not properly maintaining heat, and system has condensate/steam leaks on system.	\$ 32,652	\$ 31,757	\$ 25,495	\$ 24,796	\$ (6,961)	78%	FY 21-22	97.26
303	FM-2001373	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevator - Replace (5) 450 ft belts, (4) Sheaves, compensation chain and retainers, counter weight guard and brackets on Public Elevator #1. Elevator #1 is stuck on the 1st floor, no entrapments. Chain cabling is wrapped around buffer on lower level, and bands/cabling are damaged on the 11th floor. Hoist way belts and sheaves are worn and damaged beyond limits and need to be replaced. If repairs are not made to the belts and related components, the elevator will remain out of service.	\$ 213,296	\$ 213,296	\$ 203,037	\$ 203,037	\$ (10,259)	95%	FY 21-22	100
304	FM-2001377	Napa	Criminal Court Building	28-A1	1	Fire Protection - Replace motor and controller for smoke and fire door located on 2nd floor elevator. Equipment failed due to age and needs to be replaced.	\$ 11,250	\$ 11,250	\$ 11,249	\$ 11,249	\$ (1)	100%	FY 21-22	100
305	FM-2001378	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line - Replaced 10 feet of 4-inch cast iron pipe, (4) 4-inch no hub bands, (1) floor mount toilet, and 40 sqft of drywall. 4-inch cast iron pipe in the ceiling of the childrens waiting room and restroom of the judges chamber on the 1st floor was causing sewage to spill into chambers. Cracked toilet in Chamber restroom also needed to be replaced. Remediation and environmental oversight included.	\$ 33,760	\$ 33,760	\$ 33,760	\$ 33,760	\$ (0)	100%	FY 21-22	100
306	FM-2001379	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Sewer Line - Replace 5 feet of damaged 8-inch diameter main drain line. Dig a 5 ft x 5 ft x 5 ft shored hole to access the pipe. Clear all debris in the line, replace the damaged section of the line, and backfill the hole. Damage was caused by root penetration.	\$ 65,427	\$ 65,427	\$ 43,092	\$ 43,092	\$ (22,335)	66%	FY 21-22	100
307	FM-2001380	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Domestic Water Pipe - Repair the leak in the domestic hot water piping in the ceiling of Jury Room and replace approximately 15 linear feet of 3/4-inch galvanized pipe. Includes testing and remediation per proper ACM and environmental protocols. Water has leaked into the room and down into the 6th floor office below.	\$ 10,023	\$ 9,613	\$ 8,881	\$ 8,518	\$ (1,095)	89%	FY 21-22	95.91
308	FM-2001382	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Remove approximately 20 linear feet of 3/4 inch pipe and cap off. Set containment and decontamination station, clean area and return area to normal operations. Water is leaking from the first-floor women's restroom and into the basement exhibit room. Diversion pipe discovered causing the leak. Diversion pipe is not required and capped accordingly to prevent further leaking.	\$ 19,237	\$ 16,378	\$ 19,237	\$ 16,378	\$ (0)	100%	FY 21-22	85.14
309	FM-2001383	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Shorten the existing ropes on elevator #8. Perform all necessary adjustments and testing prior to returning the elevator to service. Elevator # 8 reported as making a loud noise and is shuddering. Upon troubleshooting, ropes were determined to require shortening.	\$ 4,748	\$ 3,664	\$ 8,460	\$ 6,528	\$ 2,864	178%	FY 21-22	77.17



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310	FM-2001384	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Remove, rebuild and install (2) 15HP pumps and (1) 7-1/2 HP pump. Replace (4) strainers and flex connector for incoming domestic water pump station. Replace (2) 2-1/2 inch butterfly valves for inlet side of 15HP pumps. During rounds and readings it was found that the domestic water pumps are no longer operational, resulting in significant water pressure drop in the building.	\$ 20,146	\$ 15,021	\$ 20,145	\$ 15,020	\$ (0)	100%	FY 21-22	74.56
311	FM-2001386	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Sewer Line - Mechanically cleared floor drain approx. 25 feet to clear debris blockage affecting the 2nd floor lock-up holding cell. Remediation and environmental oversight included due to category 3 black water affecting approx. 200 square feet of concrete flooring.	\$ 6,410	\$ 5,450	\$ 6,410	\$ 5,450	\$ (0)	100%	FY 21-22	85.03
312	FM-2001388	Los Angeles	Compton Courthouse	19-AG1	1	Utilities - Install new threaded pipe, remove valves, clean existing threads and apply new thread sealant, install new ball valves, install new isolation ball valve, install union couplings and pipe. Open gas supply valve at gas meter. Perform leak test of entire system and allow building to return to normal service. Multiple gas leaks detected in Boiler Room due to failed joint sealant and threaded unions. A 3-inch main, 2.5 inch main and a 2-inch main supply line was leaking at threaded connection points.	\$ 22,401	\$ 14,814	\$ 22,401	\$ 14,814	\$ (0)	100%	FY 21-22	66.13
313	FM-2001389	San Diego	East County Regional Center	37-I1	1	HVAC - Repair damper and lubricate shafts by cutting 8-inch x 10-inch opening in ducting to allow access to VAV damper. Remove and replace fire damper due to damaged springs and replace 2 fusible links. (2) sets of VAV dampers are jammed, and Fire Damper is closed preventing airflow into Judges Chambers.	\$ 7,272	\$ 4,924	\$ 7,272	\$ 4,924	\$ (0)	100%	FY 21-22	67.71
314	FM-2001395	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Replace (1) 35 foot x 83 foot x 1-3/4 Wood Door with new latch guard, bottom latch, rod, and hinges. Will Re-use existing closer, mag holder, panic device and end cap. After the door installation is complete, the door will be painted to match existing entrance door. The Cafeteria Fire Rated Entrance door is cracked due to wear and tear and needs to be replaced.	\$ 7,255	\$ 5,078	\$ 6,084	\$ 4,259	\$ (819)	84%	FY 21-22	69.99
315	FM-2001398	San Bernardino	Central Courthouse	36-A1	1	Vandalism - Replace 48 x 37 x 1/4 inch glass in the front street-facing window in the clerks area. The glass was broken by unknown person to gain access and break in to vandalize the first floor snack bar.	\$ 2,844	\$ 2,720	\$ 2,843	\$ 2,719	\$ (1)	100%	FY 21-22	95.64
316	FM-2001399	Riverside	Riverside Juvenile Court	33-N1	1	Vandalism - Replace one 18in x 20in x .25in security wired mesh safety glass from entrance door to in custody visiting room. Incident report has been filed and restitution is being sought.	\$ 2,102	\$ 2,102	\$ 1,964	\$ 1,964	\$ (138)	93%	FY 21-22	100
317	FM-2001401	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	1	Plumbing - Domestic Water Pipe Leak - Find and repair leak in domestic water line. Quarter inch domestic water supply line leaked in the parking management office due to age. A 24in x 48in wall was removed to find leak in wall. Environmental testing, remediation, and oversight were provided for re-occupancy.	\$ 26,554	\$ 18,415	\$ 25,843	\$ 17,922	\$ (493)	97%	FY 21-22	69.35
318	FM-2001402	Los Angeles	Downey Courthouse	19-AM1	1	Grounds and Parking Lot - Repair a single 40 foot and two 35 foot external aluminum flagpole ropes and associated worn components. The halyard ropes and their components were failing due to age making it difficult to raise and lower the flags by the Sheriffs department.	\$ 3,828	\$ 3,204	\$ 3,827	\$ 3,203	\$ (1)	100%	FY 21-22	83.70



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
319	FM-2001404	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Mechanically clear branch line of blockage at approximately 60 feet. Remediation and environmental oversight for category 2 water intrusion included a 5 x 8 containment in snack bar. Sewage branch line running from snack shop to Sheriffs locker room was clogged and backing up due to root intrusion. The root intrusion issue will be repaired under a separate FM.	\$ 9,254	\$ 7,998	\$ 9,253	\$ 7,998	\$ (0)	100%	FY 21-22	86.43
320	FM-2001407	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Remove and replace faulty contactor switch that controls the lighting on the first floor. Failure is due to wear/tear and overheating. Lights are out in half of the building and contactor switch needs to be replaced in order for lights to function throughout 1st floor.	\$ 3,178	\$ 2,224	\$ 3,177	\$ 2,224	\$ (0)	100%	FY 21-22	69.99
321	FM-2001408	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Remove and replace Drive Controller on West Custody Elevator #10. Perform all required programming and safety checks including, the elevator's brakes tested with full weight capacity in the elevator. All necessary adjustments and testing performed prior to elevator being returned to service.	\$ 56,314	\$ 56,314	\$ 52,094	\$ 52,094	\$ (4,220)	93%	FY 21-22	100
322	FM-2001409	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) 6 3/4 in. x 25 1/2 in. x 1 in. thick wire glass in lock-up cell #16. Glass was damaged by in-custody and created a safety issue. Seeking restitution from in-custody person.	\$ 1,639	\$ 1,639	\$ 1,638	\$ 1,638	\$ (1)	100%	FY 21-22	100
323	FM-2001411	San Joaquin	Stockton Courthouse	39-F1	1	Exterior Shell - Replace (1) 4ft x 8ft Skylight window that shattered. Build a temporary plywood scaffolding bridge to avoid damage to existing areas. The cause of the breakage is unknown.	\$ 22,768	\$ 22,768	\$ 21,418	\$ 21,418	\$ (1,350)	94%	FY 21-22	100
324	FM-2001422	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Sewer Line - Remove a toilet and run a large diameter snake in the line to clear the obstruction. Main sewage line on the east side of the basement is obstructed and is causing black water to back up throughout the basement area. Black water is continuously backflowing out of the shower drain. If obstruction is not cleared the water will continue to back up into the basement causing more damage. Also perform testing and remediation per proper ACM and environmental protocols.	\$ 48,356	\$ 48,356	\$ 48,356	\$ 48,356	\$ (0)	100%	FY 21-22	100
325	FM-2001425	Kern	Bakersfield Superior Court	15-A1	1	Security - Window and door system - Replace (4) sets of exterior door hardware. Existing door hardware was worn and unable to be secured at night due to normal wear/tear.	\$ 11,078	\$ 6,924	\$ 11,077	\$ 6,923	\$ (0)	100%	FY 21-22	62.50
326	FM-2001426	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace 3-ton compressor on Condenser Unit #6, and install (1) b-flow filter drier. Condenser Unit #6 compressor has failed due to age and no longer operating efficiently.	\$ 6,098	\$ 4,195	\$ 6,097	\$ 4,194	\$ (0)	100%	FY 21-22	68.79
327	FM-2001428	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Domestic Water Pipe Leak - Replace approximately 4 inches of a 1.5-inch leaking copper water line that was discovered above the ceiling in the clerks area. Remove and replace 2 ceiling tiles and approx. 6 inches of insulation from 1.5-inch water line. Work was needed as the water line may rupture causing extensive damage to clerks office and court property.	\$ 2,880	\$ 2,880	\$ 2,879	\$ 2,879	\$ (1)	100%	FY 21-22	100



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328	FM-2001430	Los Angeles	Airport Courthouse	19-AU1	1	Security - Replace (1) Gear Head Motor Operator on underground parking entry roll up door. Replace solenoid brake to lock the door in position. Floor level disconnect for manual operation in the event of power loss. Restore gearbox with gears running in oil bath. Replace limit switches to stop the door at the open/close positions. Replace safety photo -eye. The roll-up gate has failed due to age wear/tear. The rod holding the wheel limits has failed requiring the door operator to be replaced.	\$ 9,362	\$ 7,225	\$ 9,361	\$ 7,224	\$ (1)	100%	FY 21-22	77.17
329	FM-2001431	Los Angeles	Compton Courthouse	19-AG1	1	Security - Remove and replace (10) damaged slats, (20) end locks and bottom rail on Sally Port Roll up door in the basement. Re-secure wall angles and guides as needed. Realign entire curtain in guides, check and adjust spring tension as needed. Remove damaged safety edge device from bottom rail assembly. Install new coil cord-take up reel. Roll up door was damaged by bus. Seeking reimbursement from County through claim process.	\$ 8,493	\$ 8,493	\$ 8,438	\$ 8,438	\$ (55)	99%	FY 21-22	100
330	FM-2001434	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace approximately 50-feet of 4-inch cast iron, 30-feet of 2-inch cast iron, 10-feet of 1 inch cast iron piping, (2) 4-inch no hub, (2) 2-inch no hub, (2) 1 inch no hub fitting inside jury assembly room, erect containment, perform environmental testing, and perform all work in a known ACM area. Water is dripping into Jury Assembly room from above ceiling.	\$ 37,689	\$ 36,656	\$ 37,688	\$ 36,656	\$ (1)	100%	FY 21-22	97.26
331	FM-2001435	Los Angeles	East Los Angeles Courthouse	19-V1	1	Security - Replace (3) slats on roll up gate to the south side Sally Port. The limit switch defaulted causing the roll-up gate to exceed past the limit setting. This caused the roll-up gate to close/open too far up/down and damaged 3 slats. The limit relay was reset and tested for proper operation.	\$ 7,384	\$ 7,384	\$ 7,383	\$ 7,383	\$ (1)	100%	FY 21-22	100
332	FM-2001436	Los Angeles	Metropolitan Courthouse	19-T1	1	Exterior Shell - Remove underground parking entrance gate drum, repair damaged slats, replace wheel rollers, and adjust limits on door. Employee main roll up gate was reported stuck open and unable to close/open causing a security issue.	\$ 8,245	\$ 7,795	\$ 7,345	\$ 6,944	\$ (851)	89%	FY 21-22	94.54
333	FM-2001437	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators, and Hoist - Replaced (1) flash memory card, (1) PCBA Main Processor Board, (1) memory card and (1) PCBA main processor board on public elevator #2. Public elevator #2 was reported down, not operating, and stuck on 1st floor.	\$ 14,622	\$ 13,824	\$ 11,188	\$ 10,577	\$ (3,246)	77%	FY 21-22	94.54
334	FM-2001438	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators, and Hoists - Elevator - Replaced brakes on Elevator #5, completed leveling adjustments and placed car back in operation. Elevator #5 was offline with doors closed.	\$ 17,480	\$ 16,526	\$ 20,535	\$ 19,414	\$ 2,888	117%	FY 21-22	94.54



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All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
335	FM-2001439	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe - Replaced (4) 2-inch NO-HUB Fittings, (4) 3-inch short cut Santee, a 15-foot section of 2-inch piping, Replaced 200 square feet of white 2ft x 2ft ceiling tile. Cleaned, dried and sanitized, 360 square feet of carpet, 48 square feet of 12in x12in blue resilient floor tiles, 47 furniture units, 120 square feet of plaster at the East, North, and South Walls, 300 square feet of 9in x 9in resilient floor tiles, 60 linear feet of ceiling tile grid. Erected multiple containments, extracted water, placed drying equipment, and performed all repairs in a known ACM area. Water leaked from above the ceiling inside room 603, and water spread through multiple areas.	\$ 60,076	\$ 58,430	\$ 60,076	\$ 58,430	\$ (0)	100%	FY 21-22	97.26
336	FM-2001441	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line - Mechanically cleared 175 feet of main drain line to clear stoppage, and extracted 10 gallons of water, erected multiple containments. Bacterial decontamination or removal of 40 square feet of ceiling tile, 54 square feet of carpet, 25 square feet of VCT flooring, 64 square feet of concrete subfloor, 30 square feet of concrete walls, and 160 square feet of concrete floor required. Environmental testing/oversight, and conducted all work in known ACM area. Water was leaking on 5th floor courtroom and adjacent hallway due to main sewer line stoppage.	\$ 51,391	\$ 48,585	\$ 51,036	\$ 48,249	\$ (336)	99%	FY 21-22	94.54
337	FM-2001442	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace 25 HP pump motor and new shaft on Chiller #1. Open the existing pump. Remove and replace (2) Seal Kits for the Chilled Water Pump (2) Bearings for the Chilled Water Pump (2) volute gaskets for the chilled water pump (4) rubber slingers for the chilled water pump (2) bearing housing gaskets for the chilled water pump (2) Bearing housings for the Chilled Water Pump. Realign the pump motor with the chilled water pump. Remove of the motor required for the shaft seal replacement. Check, test and verify operations of Chilled Water Pump. The motor and the shaft sustained a catastrophic failure due to age.	\$ 35,292	\$ 26,314	\$ 35,292	\$ 26,314	\$ (0)	100%	FY 21-22	74.56
338	FM-2001447	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Install new boiler chimney flue exhaust system for the boiler. Develop stamped mechanical and structural drawings. Install new chimney variable speed fan, controls and electrical. Install new rooftop ductwork and set the new fan. There are issues with the venting design for the existing boiler. This prevented hazardous flue gases from being discharged properly, resulting in the odor that has been smelled throughout the facility. Courthouse boiler was red tagged by gas company and needed to be addressed prior to it being removed.	\$ 58,916	\$ 58,916	\$ 54,898	\$ 54,898	\$ (4,018)	93%	FY 21-22	100
339	FM-2001451	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) 1ft x 1ft ceiling tile. Erect (1) 6ft x 6ft x7ft containment on the second floor secured hallway near judges elevator. Ceiling tile fell due age (original to build, 1965). Work completed in known ACM environment.	\$ 9,370	\$ 9,370	\$ 9,042	\$ 9,042	\$ (328)	97%	FY 21-22	100



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340	FM-2001459	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line - Mechanically cleared main sewer line and extracted (10) gallons of waste and replace 50 sqft of carpet. Remediation and environmental oversight included. The main sewer line backed up and released sewage onto the floor of the 1st floor childrens waiting room.	\$ 21,255	\$ 21,255	\$ 20,928	\$ 20,928	\$ (327)	98%	FY 21-22	100
341	FM-2001461	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators & Hoists - Shorten governor ropes on Custody elevator #8. Ropes have stretched with time and are too long now.	\$ 5,978	\$ 5,978	\$ 5,105	\$ 5,105	\$ (873)	85%	FY 21-22	100
342	FM-2001462	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators and Hoists - Replace (1) Seismic Box on custody elevator #6. Seismic box was tested during routine maintenance and found to be inoperable.	\$ 5,435	\$ 5,435	\$ 4,425	\$ 4,425	\$ (1,010)	81%	FY 21-22	100
343	FM-2001463	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace and calibrate cooling tower sleeve bearing. Bleed air out of piping and reset chiller. Cooling tower was tripping due to high head pressure related to air in piping and sleeve bearing failure on Cooling tower #2.	\$ 6,080	\$ 5,518	\$ 6,079	\$ 5,517	\$ (1)	100%	FY 21-22	90.76
344	FM-2001467	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Drain Line - Replace 1 linear foot of 12 inch cast iron drain pipe. Drain line connected to domestic sink cracked and deteriorated due to age. Cracked pipe leaked from 2nd floor plenum to 1st floor hallway and employee breakroom. Remediate category 2 water intrusion affecting 70 sq ft of hard surface and 8 sq ft of acoustic ceiling tile. Scope includes environmental testing.	\$ 2,672	\$ 2,150	\$ 2,671	\$ 2,150	\$ (1)	100%	FY 21-22	80.48
345	FM-2001474	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Grounds and Parking Lot - Replace 25 linear feet of damaged and missing trench drain cover in the parking lot driveway. Damaged and missing cover are creating a safety hazard.	\$ 4,840	\$ 4,840	\$ 4,840	\$ 4,840	\$ -	100%	FY 21-22	100
346	FM-2001476	Riverside	Larson Justice Center	33-C1	1	Vandalism - 48 in x 108 in glass window in lower level clerks department was broken. Emergency boarding and clean up required. Glass window needs to be replaced. The person was not identified.	\$ 6,458	\$ 6,289	\$ 5,766	\$ 5,615	\$ (674)	89%	FY 21-22	97.39
347	FM-2001477	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace (1) electronic door safety edge for Custody Elevator #4. Door edges failed due to usage and wear/tear, preventing them from reopening if obstructed.	\$ 11,714	\$ 11,714	\$ 11,714	\$ 11,714	\$ (0)	100%	FY 21-22	100
348	FM-2001478	San Bernardino	Fontana Courthouse	36-C1	1	HVAC - Replace (1) split system (1) refrigerant line set on 2nd floor communication room. AC is not working causing room to overheat. Work is needed as the room contains critical IT communication equipment.	\$ 11,643	\$ 9,679	\$ 11,643	\$ 9,679	\$ (0)	100%	FY 21-22	83.13
349	FM-2001479	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	HVAC - Replace (2) failed bad compressors on Chiller #1. Chiller is unable to keep up with cooling demand. Both compressors will be replaced because they share the refrigerant circuit and there is a possibility of contamination. Recover existing refrigerant, replace compressors and recharge the system.	\$ 24,777	\$ 24,777	\$ 24,122	\$ 24,122	\$ (655)	97%	FY 21-22	100
350	FM-2001480	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace broken 4ft x 6ft glass pane for exterior perimeter window. The window has a large crack from an unknown projectile. Scope includes board-up, installation, tinted window film to match existing and re sealing window frame. The person was not identified.	\$ 8,135	\$ 7,404	\$ 8,135	\$ 7,403	\$ (0)	100%	FY 21-22	91.01



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351	FM-2001482	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Fixture Leak - Replace corroded 2.5 inch flange for the 350 gallon domestic hot water heater. Existing flange rusted and deteriorated causing tank to leak. Enlarge existing manhole to allow internal access. Remove all loose lining from the tank interior and remove excess scale, sludge, and rust residue. Seal coat tank interior to prevent leaks. 350-gallon domestic hot water heater was leaking due to age and corrosion.	\$ 14,335	\$ 10,538	\$ 14,280	\$ 10,497	\$ (41)	100%	FY 21-22	73.51
352	FM-2001487	Los Angeles	Chatsworth Courthouse	19-AY1	1	Interior Finishes - Install door lock handle with inside emergency release to the cafeteria walk-in cooler. The emergency release is required for egress from the walk-in cooler.	\$ 1,657	\$ 1,389	\$ 1,657	\$ 1,388	\$ (0)	100%	FY 21-22	83.80
353	FM-2001489	San Joaquin	Stockton Courthouse	39-F1	1	Electrical - Replace lamp post on south grounds outside the service yard gate entrance. City landscape vendor knocked over a court property light pole. Judicial Council is seeking reimbursement from the City.	\$ 8,818	\$ 8,818	\$ 8,398	\$ 8,398	\$ (420)	95%	FY 21-22	100
354	FM-2001495	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace two exterior doors, a deadbolt and electric lock on the outside entrance that leads to the basement. Unidentified person vandalized two exterior doors on 6/18/21.	\$ 9,267	\$ 6,128	\$ 8,828	\$ 5,838	\$ (290)	95%	FY 21-22	66.13
355	FM-2001499	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Water was found leaking from womens jury restroom on 4th floor. Water was leaking from severely corroded sewage threaded connector and rusted carrier. Need to set containments and decontaminate affected area. Need to remove toilet, remove corroded connector and carrier and replace. Environmental testing and oversight required. Restroom will remain out of service until remediation work is completed.	\$ 22,311	\$ 18,996	\$ 22,310	\$ 18,995	\$ (1)	100%	FY 21-22	85.14
356	FM-2001501	Butte	Butte County Courthouse	04-A1	1	Elevator - Install a hoistway limit switch on elevators #140159 (4) and #140160 (3). Pull new wire from the controller to the new hoistway switches. Wire and test operation so that the elevators meet State of California (DIR) requirements on recent preliminary order inspection report which requires the up access limit be limited in the up direction to the point where the bottom of the toe guard is even with the hoistway entrance header.	\$ 16,714	\$ 16,714	\$ 9,266	\$ 9,266	\$ (7,448)	55%	FY 21-22	100
357	FM-2001502	San Bernardino	San Bernardino Justice Center	36-R1	1	Electrical - Install temporary electric power to (12) light poles and fixtures. Work includes installing approximately (300Ft) of wire, (14) 250 watt metal halide bulbs, (10) 18in orange PVC flow molded cone, (1) Boom lift rental, remove (9sft) asphalt, (2) trench plate rentals, and (1) asphalt x-ray to trace circuit. (19) exterior public parking lot lights are not working due to a short in the wiring underneath the asphalt. This is a safety concern as it is dark in those areas for the public and staff in the early mornings and evenings. Remaining electric work will be completed under P2 FM.	\$ 40,698	\$ 40,698	\$ 39,111	\$ 39,111	\$ (1,587)	96%	FY 21-22	100
358	FM-2001509	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water Pipe Leak - Replace (3) 2-inch ball valves to remove approx. 10 ft. of 2-inch copper cold water domestic line. Abate/remediate and replace approx. 140 sq. ft. of drywall due to mold. Valves failed due to age (original to build 1992). Remediation and environmental protocols used due to category 2 grey water and mold.	\$ 31,118	\$ 21,779	\$ 31,444	\$ 22,008	\$ 228	101%	FY 21-22	69.99



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359	FM-2001510	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced (1) cracked 90 degree 2 inch cast iron fitting and (1) 10 foot 2 inch cast iron pipe above ceiling. Replaced 14 ceiling tiles. Removed and discarded 27 square feet of carpet, 1 spectator seat, and 2 ceiling tiles. Water intrusion was caused by a failed waste line on the 13th floor mechanical space. The water traveled into the plenum above the 12th floor courtroom causing ceiling tile damage. Required environmental testing and drying protocol due to known ACM environment.	\$ 38,750	\$ 25,625	\$ 38,750	\$ 25,625	\$ (0)	100%	FY 21-22	66.13
360	FM-2001511	Los Angeles	Downey Courthouse	19-AM1	1	Elevator - Replace the existing inoperable circuit board card on Elevator #3. Elevator was not running smoothly while traveling between floors. Circuit board card which controls the movement of the elevator is defective due to age.	\$ 2,598	\$ 2,175	\$ 3,498	\$ 2,928	\$ 753	135%	FY 21-22	83.70
361	FM-2001512	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior Shell - Remove damaged rolling gate and assembly. Install new steel slats with end locks to maintain alignment. Primed and painted with baked polyester paint. Install new oil tempered counter-balance springs, heavy-duty guides, new bottom rail, and install a new 3 HP - 3 Phase brake motor 460 VOLT 1735 RPM. Sheriff bus crashed into the rollup door knocking 3 slats off the track, and damaging the motor assembly making the door inoperable. Manual operation required daily to maintain court operations. Seeking restitution from County Sheriff.	\$ 83,682	\$ 83,682	\$ 83,681	\$ 83,681	\$ (1)	100%	FY 21-22	100
362	FM-2001513	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line Leak - Replace 25 linear feet of a 4 inch cast iron pipe and 9 couplings in the basement file room. Sewage pipe was leaking in multiple areas and failed above basement office space due to age. Remediation efforts included a 5ft x 30ft x 8ft containment and a 8ft x 30ft length critical barrier was erected in affected area.	\$ 9,987	\$ 8,589	\$ 9,987	\$ 8,589	\$ (0)	100%	FY 21-22	86.00
363	FM-2001514	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Hydrojet main sewer line to remove obstructions and roots from the line. Visually inspect line with camera to determine the condition of the 8-inch cast iron pipe. Replace 12 feet of cracked 8-inch cast iron sewage line and replace approximately 20 sq. ft. of wall board. Set up containment in 1st floor cafeteria and womens public restroom, in multiple rooms and parking area on the S-Level, multiple rooms on the P-Level including boiler room and IT room. Extract water from approx. 14,780 sqft of affected spaces, decontaminate, clean, and perform clearance testing on approx. 26,120 sqft of affected spaces. Main sewer line is obstructed, causing Class III water to back up into building.	\$ 191,579	\$ 131,787	\$ 191,578	\$ 131,787	\$ (1)	100%	FY 21-22	68.79
364	FM-2001515	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic water supply - Replace (4) 1x1 ceiling tiles and clean and sanitize 12 square feet of concrete floor in the Basement. Faucet was left on and clogged in public restroom above the Basement, Sheriffs Locker Room. The water traveled through non-ACM ceiling tiles to the concrete floor. Faucet was turned off and inspected. Clogged drain mechanically cleared. Treated as a Category 2. Set up containment and installed new ceiling tiles.	\$ 15,713	\$ 10,809	\$ 15,713	\$ 10,809	\$ (0)	100%	FY 21-22	68.79



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365	FM-2001517	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace 2 pieces of bronze tempered glass inserts and film on 36 in. x 80 in. front entry door. Broken glass was removed and boarded up upon discovery. Replacement glass installed to match existing entry doors. Glass broken after hours by unidentified person.	\$ 2,421	\$ 1,601	\$ 2,421	\$ 1,601	\$ (0)	100%	FY 21-22	66.13
366	FM-2001518	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Supply - Replace 5 linear feet of 2 inch pipe and replace 90 damaged ceiling tiles, 360 sq ft of containment, 20 foot high scaffolding required for access. Environmental testing performed due to known ACM Environmental on the 1st floor of the Traffic Clerks Office. 2-inch water supply pipe was leaking above the 1st Floor. Category 2 water leak.	\$ 71,054	\$ 46,988	\$ 71,053	\$ 46,987	\$ (1)	100%	FY 21-22	66.13
367	FM-2001520	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Remove graffiti near front entrance and on walkway walls around courthouse. Approximately 660 square feet of area was vandalized. Affected areas were sandblasted and painted after hours before court operations the next day due to safety reasons.	\$ 17,493	\$ 11,568	\$ 17,493	\$ 11,568	\$ 0	100%	FY 21-22	66.13
368	FM-2001530	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Sewer Line - Cable drain with mainline cable and flush system with water. Inspect drain with camera at 130 feet past east basement restroom to ensure all blockages are clear and main line is not damaged. Remove approximately 10 sq ft of drywall, 20 sq ft of baseboard and 4 cove base approximately 40 sq ft on the East Wing and Showers containing ACM. The floor drain in the Basement, East Wing, Showers had backed up with Category 3 water. The water spread from the Showers to Restroom 2, ACM drywall, non-ACM cove base and ACM linoleum flooring. A sewage line in the East basement showed signs of blockage. Complete environmental testing due to known ACM environment, drying equipment and erect containments.	\$ 71,085	\$ 71,085	\$ 69,450	\$ 69,450	\$ (1,635)	98%	FY 21-22	100
369	FM-2001531	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevator, Escalator, Hoist - Replaced motor and brake contacts, tested, and placed back into service. Elevator #10 was stuck between floors with 1 entrapment.	\$ 2,943	\$ 2,024	\$ 2,942	\$ 2,024	\$ (0)	100%	FY 21-22	68.79
370	FM-2001534	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell - Repair a 30 ft x 30 ft area of roofing, extract water, erect containment, conduct environmental testing, and perform all work in a known ACM area. Water leaked from roof onto 7th floor Grand Park side above chambers due to rain.	\$ 11,161	\$ 10,855	\$ 11,160	\$ 10,854	\$ (1)	100%	FY 21-22	97.26
371	FM-2001535	Fresno	Fresno County Courthouse	10-A1	1	Elevators, Escalators & Hoists - Replace one door operator kit and 12 roller guide rollers in inmate elevator #5. Existing parts have failed due to age and elevator is non-operational.	\$ 2,909	\$ 2,909	\$ 2,909	\$ 2,909	\$ (0)	100%	FY 21-22	100
372	FM-2001537	San Bernardino	Central Courthouse	36-A1	1	HVAC - Replace (1) 6-inch cast iron 90 degree elbow including flanges and miscellaneous hardware on boiler pipe that cracked due to age causing a steam leak in an office area. Environmental oversight and containment included.	\$ 30,439	\$ 29,112	\$ 26,649	\$ 25,487	\$ (3,625)	88%	FY 21-22	95.64



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373	FM-2001539	San Bernardino	San Bernardino Justice Center	36-R1	1	Exterior Shell - Replace (20) roll up door slats, (1) bottom rail assembly, (1) take up reel, (1) sensing edge, and 20 ft of sensor wire. South side sally port overhead roll up door was hit by sheriffs bus causing the damage. Incident report was filed and sent to risk management to file a claim.	\$ 14,579	\$ 14,579	\$ 14,633	\$ 14,633	\$ 54	100%	FY 21-22	100
374	FM-2001541	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Leak - Replace 20 LF of copper piping, 164 ft of drywall, 40 ft of flooring and 40 LF of cove base. Piping failed due to age and caused a leak which migrated from the 2nd floor to the 1st floor. Containment and remediation required.	\$ 48,252	\$ 35,137	\$ 48,252	\$ 35,137	\$ (0)	100%	FY 21-22	72.82
375	FM-2001549	San Diego	East County Regional Center	37-11	1	HVAC - Replace VAV Box. An internal shaft is broken and unit is currently not able to modulate air flow on its own. Occupants impacted by hot temperatures on 2nd floor.	\$ 4,984	\$ 3,375	\$ 7,136	\$ 4,832	\$ 1,457	143%	FY 21-22	67.71
376	FM-2001551	Riverside	Family Law Court	33-A1	1	HVAC - Replace failed boiler #2. Current boiler has holes in the water tube bundle caused by the igniter and a bad heat exchanger resulting in a catastrophic failure. Boiler #1 is down due to repair of a leak, leaving the building without heating. Replacement required to restore heating.	\$ 18,837	\$ 18,837	\$ 17,000	\$ 17,000	\$ (1,837)	90%	FY 21-22	100
377	FM-2001552	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace failed motor with new 15 hp 230/460-volt 3 phase motor. Disconnect/reconnect wires, replace failed fuses, replace pulley, start up and test operation. Includes Lock out Tag out for electrical supply to motor. Air Handler #1 supply fan found inoperable during rounds and readings.	\$ 3,466	\$ 3,138	\$ 3,466	\$ 3,138	\$ (0)	100%	FY 21-22	90.54
378	FM-2001555	Orange	Central Justice Center	30-A1	1	HVAC - Replace 4-inch steam pressure reducing valve. The current valve is leaking and malfunctioning due to age and it will not regulate the pressure correctly.	\$ 13,766	\$ 12,550	\$ 13,766	\$ 12,550	\$ -	100%	FY 21-22	91.17
379	FM-2001556	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators & Hoists - Shorten governor ropes on Judges elevator #4 which have stretched out of range due to age, causing intermittent failures. Deficiency was found during preventative maintenance.	\$ 6,396	\$ 6,396	\$ 5,152	\$ 5,152	\$ (1,244)	81%	FY 21-22	100
380	FM-2001558	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Elevator - Replace broken portion of smoke curtain at 6th floor elevator #1. Smoke screen at 6th floor Elevator #1 has failed due to age.	\$ 3,153	\$ 3,153	\$ 2,708	\$ 2,708	\$ (445)	86%	FY 21-22	100
381	FM-2001567	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replace (1) flushometer for urinal. Flushometer failed due to debris stuck in the line, causing the urinal to over flow. Water penetrated from the 4th floor mens secured restroom to the public lobby and 3rd floor room. Replace (1) ACM ceiling tile and sanitize 100 sq ft of hard surface due to category 2/grey water contamination. Scope includes environmental oversight.	\$ 12,642	\$ 10,749	\$ 12,805	\$ 10,888	\$ 138	101%	FY 21-22	85.03
382	FM-2001568	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 5 linear feet of pipe insulation and erect (1) containment 8 ft. x 6ft. x 8 ft. Existing insulation deteriorated and delaminated over time causing it to crumble onto mechanical room floor. Scope includes removal and remediation of ACM positive insulation with environmental oversight.	\$ 15,944	\$ 13,557	\$ 15,944	\$ 13,557	\$ (0)	100%	FY 21-22	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

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383	FM-2001569	San Bernardino	Fontana Courthouse	36-C1	1	HVAC - Replace (3) 9-ton compressors (tied together on the same line), (1) condenser coil and (3) refrigerant copper lines that failed due to age. Provide (3) temporary smaller units inside courthouse in hot spots. Air conditioner failed causing temperatures to rise in both courtrooms affecting court operations.	\$ 55,830	\$ 46,411	\$ 51,796	\$ 43,058	\$ (3,353)	93%	FY 21-22	83.13
384	FM-2001572	Riverside	Southwest Justice Center	33-M1	1	Plumbing - Replace (4) failed domestic hot water pumps with new. All are non-operational leaving the building without hot water for sanitation and health and safety. Repair attempts have been made and existing pumps can no longer be repaired due to age.	\$ 10,468	\$ 7,998	\$ 9,525	\$ 7,277	\$ (720)	91%	FY 21-22	76.40
385	FM-2001573	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Repair concealed spline ceiling system and replace (30) 12 in x 12 in ceiling tiles on 4th floor Jury Deliberation Room. Set containment and test area for ACM. Two ceiling tiles fell, an inspection revealed the concealed spline (metal) fittings were damaged from historic leak. Work expanded to repair/replace all 30 damaged splines.	\$ 6,341	\$ 6,341	\$ 6,341	\$ 6,341	\$ (0)	100%	FY 21-22	100
386	FM-2001574	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Domestic Water Supply - Replace 4 linear feet of 1/2-inch copper pipe, 50 square feet of ceiling tile, and 30 square feet of plaster. Clean 500 sq. ft. of contaminated vertical surfaces. Secure water, drain building, and cleanup of water in effected area. Environmental testing performed due to work being performed in a known ACM environment. Water was leaking in the copper water supply line in the 1st floor womens restroom.	\$ 41,364	\$ 33,414	\$ 37,902	\$ 30,618	\$ (2,796)	92%	FY 21-22	80.78
387	FM-2001575	Los Angeles	Airport Courthouse	19-AU1	1	Holding Cell - Remove 216 square feet of failed existing epoxy from benches and flooring. Clean and prepare all surfaces for application of concrete sealer. Apply base coat, sealer coat and clear coat. Fans to aid in drying process. Charcoal filtering negative air machine to reduce VOC's odor overnight while epoxy fully curing. Abatement, oversight and environmental testing performed due to known ACM environment. Previous epoxy was delaminating in large pieces. An in-custody attempted suicide by using a piece of the broken epoxy from the floor. Piece removed by custodies and fashioned as weapons creating health and safety issue.	\$ 46,313	\$ 46,313	\$ 44,735	\$ 44,735	\$ (1,578)	97%	FY 21-22	100
388	FM-2001576	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Supply - Replace (4) 4 inch copper pipes on Backflow #6. Remove 3 existing 4 inch flanges to repair pipe. Replace 3-4 inch flanges with new bolt and gasket kit. Make all necessary connections and test for proper functions. Copper pipe is leaking and requires replacement.	\$ 3,670	\$ 2,736	\$ 3,669	\$ 2,736	\$ (1)	100%	FY 21-22	74.56
389	FM-2001579	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic water supply - Replaced (1) hot water expansion tank, (1) 1 inch ball valve, drained system, erected containment in affected area, extracted 20 gallons of water, conducted environmental oversight, and performed all work in a known ACM area. After hours call of water leaking in jury assembly room and janitorial closet on the 1st floor.	\$ 16,922	\$ 11,641	\$ 16,922	\$ 11,641	\$ (0)	100%	FY 21-22	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
390	FM-2001580	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Drained domestic hot water supply system to entire building, replaced 5-foot section of 2-inch copper pipe, (2) 2-inch pro-press couplings, refilled system, erected multiple containments, conducted environmental oversight, and performed all work in a known ACM area. There was a leak on the hot water supply line in the 3rd floor janitorial closet and water penetrated affecting multiple areas.	\$ 45,978	\$ 31,628	\$ 45,977	\$ 31,628	\$ (1)	100%	FY 21-22	68.79
391	FM-2001582	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replace (1) angle stop and (1) flush valve on toilet in Sheriffs locker room restroom. Toilet is not flushing, and angle stop valve needs to be replaced.	\$ 1,796	\$ 1,235	\$ 1,796	\$ 1,235	\$ (0)	100%	FY 21-22	68.79
392	FM-2001589	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 10-foot section of 4-inch cast iron pipe, (4) 4-inch no hub fittings, erect containment, clean and sanitize and 200 square feet of plaster ceiling and 225 square feet of concrete floor. Conduct environmental oversight, and perform all work in a known ACM area. 4-inch cast iron pipe in loading dock area coming from cafeteria cracked and is leaking to multiple areas.	\$ 25,758	\$ 17,719	\$ 25,758	\$ 17,719	\$ (0)	100%	FY 21-22	68.79
393	FM-2001594	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace (1) 60-in x 55-in x 1/4-in bronze tempered glass in aluminum storefront framing parking structure entrance, and repair the fire system in the parking structure that was tampered with. Damaged window and fire sprinkler system were discovered on 8/9/21 during the rounds & readings.	\$ 3,525	\$ 2,331	\$ 3,306	\$ 2,186	\$ (145)	94%	FY 21-22	66.13
394	FM-2001596	Los Angeles	San Fernando Courthouse	19-AC1	1	Security - Replace (1) safety edge and (1) bottom sensor for the sally port roll-up gate. Connect all wires and test for proper operation. The sally port roll-up gate malfunctioned and would not close properly.	\$ 3,083	\$ 3,083	\$ 3,083	\$ 3,083	\$ (0)	100%	FY 21-22	100
395	FM-2001597	Los Angeles	Whittier Courthouse	19-AO1	1	Vandalism - Replace 2 ft x 6 ft window on first floor. A large rock was thrown through the window by an unknown person.	\$ 2,992	\$ 2,586	\$ 2,991	\$ 2,586	\$ (0)	100%	FY 21-22	86.43
396	FM-2001598	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Sewer Line - Replace (1) 4in x 6in cast iron tee and 4 linear ft. of 4 inch cast iron pipe on the 4th floor lock up pipe chase. Abate and remediate fungal growth by removing & replacing 80 Sq. Ft. of drywall and 100sq ft. of cove base. Sanitize approx. 300 sq. ft. of concrete floors due to Category 3 black water contamination. Leak was caused by several cracks in cast iron pipe and fittings. Environmental and remediation oversight.	\$ 55,947	\$ 46,665	\$ 55,728	\$ 46,483	\$ (182)	100%	FY 21-22	83.41
397	FM-2001599	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, and Hoists - Replaced worn out roller guides and torn top guide wheels on each side of public elevator #1. Failure of components was due age. Elevator was shaking when traveling from floor to floor causing intermittent stoppages. Elevator was tested after completion of repairs to ensure proper operations.	\$ 10,447	\$ 9,029	\$ 10,447	\$ 9,029	\$ (0)	100%	FY 21-22	86.43



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398	FM-2001601	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, escalators and hoist - Replaced (4) contactors, tested for proper operation, leveled elevator car, and placed back into service. Elevator was not operating due to failed safety contactors.	\$ 6,140	\$ 4,224	\$ 6,139	\$ 4,223	\$ (1)	100%	FY 21-22	68.79
399	FM-2001603	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Following State Fire Marshal inspection, several fire alarm panel corrections were cited. Repaired Judge elevator car alarm bell, on elevators 17 and 10, Repaired (3) duct smoke detectors on the 4th and 14th floor, Repaired water Flow riser alarm near holding on 8th floor, Repaired Bells on 8th Floor secured hallway, Replaced split pipe drain test valve on P level, Replaced water flow switch on Riser 1. Replaced failed dialer component. Fire alarm panel was displaying alerts during inspection. Fire watch performed during the duration of the repairs to ensure safety. Upon completion of repairs, system fully tested in coordination with SFM and restored signal communication to Central Fire Station.	\$ 168,331	\$ 115,795	\$ 168,331	\$ 115,795	\$ (0)	100%	FY 21-22	68.79
400	FM-2001609	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Electrical - Replace approx. 100 linear ft. of electrical wires for exterior light posts. Underground electrical short was identified which was preventing exterior lights from operating creating a safety hazardous in the parking lot due to the decreased visibility.	\$ 4,346	\$ 2,377	\$ 4,346	\$ 2,377	\$ -	100%	FY 21-22	54.70
401	FM-2001610	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fire Sprinkler Leak - Replace 2-inch cracked copper pipe supply line for fire sprinkler head. Drain standpipe system to the 2nd floor. Remove and install a new copper pipe at the fire sprinkler line. Refill and test all seals. Environmental testing performed. Replace 4 square feet of concealed spline ceiling tile, HEPA vacuumed, wet wiped, dried and sanitized: 2nd Floor, Hallway 10 square feet of terrazzo flooring. Copper supply line to fire sprinkler corroded and leaked above 2nd floor public corridor.	\$ 11,394	\$ 7,535	\$ 11,394	\$ 7,535	\$ (0)	100%	FY 21-22	66.13
402	FM-2001611	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevator, escalator, & hoist - Replaced carriage safety switch and adjusted chain on Escalator #13, Tested for proper operation and placed back into service. Escalator was repeatedly activating failed carriage safety switch making escalator inoperable.	\$ 5,623	\$ 5,469	\$ 5,623	\$ 5,469	\$ (0)	100%	FY 21-22	97.26
403	FM-2001612	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Replaced 12 ft. of 1-1/2 inch black cast iron defective drainpipe and (1) toilet wax ring. Extracted water, erected (2) containments, conducted environmental testing, and performed all work in a known ACM area. Water was leaking inside 6th floor courtroom and judges chambers due to leak discovered above the ceiling inside department 53.	\$ 20,085	\$ 19,535	\$ 20,085	\$ 19,534	\$ (0)	100%	FY 21-22	97.26
404	FM-2001613	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Domestic Water Pipe - Replace (1) 1-1/2 inch valve, (1) 1-1/2 inch strainer and associated fittings, and approx. 15 linear feet of pipe insulation. Heating hot water return line was leaking due to calcium build up, affecting heating throughout the building and causing water on the deck in the mechanical room basement. Scope includes environmental testing and due to known ACM environment.	\$ 6,227	\$ 5,295	\$ 6,226	\$ 5,294	\$ (1)	100%	FY 21-22	85.03



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405	FM-2001614	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic water supply leak - Replaced inboard seal, outboard seal, bearings, on domestic water booster pumps #1 and #2. Domestic water booster water pump #1 & #2 are leaking water from seals.	\$ 13,389	\$ 13,022	\$ 13,389	\$ 13,022	\$ -	100%	FY 21-22	97.26
406	FM-2001615	Riverside	Family Law Court	33-A1	1	Fire Protection - Replace deficient annunciator communicator with a new communicator on alarm system to correct the inconsistencies with the audio message during a fire alarm activation. A section of the 3rd Floor strobes and horns are intermittent during alarm activations.	\$ 5,880	\$ 5,880	\$ 5,613	\$ 5,613	\$ (267)	95%	FY 21-22	100
407	FM-2001617	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line leak - Replaced 30-feet of cracked 4-inch drain line, (2) No hub fittings, (8) ceiling tiles, containment, scaffolding required to access and make repairs above ceiling, conducted environmental oversight, and performed all work in a known ACM area. Category 3 contaminate. Water was leaking from cracked drain line above ceiling in 8th floor public hallway.	\$ 41,363	\$ 40,230	\$ 41,362	\$ 40,229	\$ (1)	100%	FY 21-22	97.26
408	FM-2001618	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced cracked 5-foot section of 2-inch copper pipe, (1) 2-inch pressure reducing valve, (1) 2-inch coupling, (10 ft) 3/4 Pipe, (1) 3/4-in Pressure relief valve, (1) 3/4-in ball valve, (1) 3/4-in Male adapter, erected (6) containments, extracted over 1,000 gallons of water, placed drying equipment, conducted environmental testing, and performed all work in known ACM area. Pressure relief valve failed leaking water into cracked drain line on cold water supply line, leaking into multiple areas throughout the building.	\$ 91,867	\$ 63,195	\$ 102,520	\$ 70,524	\$ 7,328	112%	FY 21-22	68.79
409	FM-2001622	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Mechanically cleared 200-feet of main drain line to clear stoppage, erected (6) containments, conducted bacterial clean up in all areas, extracted 1,400 gallons of cat 3 water, placed drying equipment, conducted environmental oversight, and performed all work in a known ACM area. Water backed up from 4th floor womens employee restroom, causing water to impact multiples areas.	\$ 50,980	\$ 49,583	\$ 50,979	\$ 49,582	\$ (1)	100%	FY 21-22	97.26
410	FM-2001623	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced 2-feet of 3/4 inch piping, (2) 3/4 inch pro pressed coupling, (5) ceiling tiles, drained domestic cold line, erected containment, extracted water, placed drying equipment, conducted environmental testing, and performed all work in known ACM area. A leak was discovered on 3/4 inch cold water supply line in 13th floor chambers and water penetrated through ceiling.	\$ 11,250	\$ 7,739	\$ 11,249	\$ 7,738	\$ (0)	100%	FY 21-22	68.79
411	FM-2001628	Santa Clara	Family Justice Center Courthouse	43-B5	1	Fire Protection - Repair fire sprinkler pipe leak, drain sprinkler line, replace (1) 2-1/2 inch victaulic pipe fitting and 40 sq.ft. of ceiling tile. Fire sprinkler pipe coupling failed, causing leak and ceiling damage.	\$ 9,698	\$ 9,698	\$ 7,561	\$ 7,561	\$ (2,137)	78%	FY 21-22	100
412	FM-2001634	Los Angeles	West Parking Structure	19-F3	1	Grounds and Parking Lot - Replace drive chain, chain adjuster bolts, timer relay, test and restore power to the gate. Timer relay failed and caused gate to collide with exiting vehicle. The impact broke the drive chain making the gate inoperable.	\$ 4,135	\$ 3,083	\$ 4,135	\$ 3,083	\$ (0)	100%	FY 21-22	74.56



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413	FM-2001635	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Remove and Replace (3) heavy duty hinges on basement door. Install them with security screws, align the door in the opening for proper swing and latch. Test and ensure proper operation of the complete door system. One hinge failed due to wear and tear and caused the other two to fail. The damaged hinges caused the door to wedge preventing it from opening. This door leads to in custody interview room. P1 repairs made to not impact court operations.	\$ 2,654	\$ 2,654	\$ 2,653	\$ 2,653	\$ (1)	100%	FY 21-22	100
414	FM-2001637	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	Plumbing - Mechanical System Leak - Repaired chiller vent valve and associated piping. Remove damaged drywall and insulation, dry out, clean up, and restore area to original configuration. Water was leaking from ceiling of Department 86, causing flooding due to failure of the vent valve.	\$ 43,696	\$ 43,696	\$ 41,653	\$ 41,653	\$ (2,043)	95%	FY 21-22	100
415	FM-2001638	Kern	Ridgecrest - Division B Courtroom	15-J2	1	HVAC - Replace (1) compressor and the liquid line dryer for the courtroom HVAC unit for 15-J2. AC system is not turning on.	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ (0)	100%	FY 21-22	100
416	FM-2001640	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water pipe leak - Replace (2) 2.5 inch couplings and (2) 90-degree elbows. Cold water copper supply line above 2nd floor leaked due to age causing water intrusion in chambers, restroom & jury restroom. Remediate category 2 water intrusion by sanitizing hard surfaces in affected areas. Remove/replace 6 SF of hard lid ceiling and patch/paint due water damaged. Replace light switch damaged by water leak. Scope includes environmental testing and oversight, drain and refill building to conduct plumbing repair.	\$ 22,251	\$ 18,560	\$ 22,250	\$ 18,559	\$ (1)	100%	FY 21-22	83.41
417	FM-2001641	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace (7) damaged ceiling tiles on 2nd floor. Set up containment, erect level 1 decontamination station, remove affected ceiling tiles, and set dehumidifiers in affected spaces. Clean and disinfect approximately 420 sq ft of affected floor space. Abatement, oversight and environmental testing performed due to known ACM Environmental. Faucet in 3rd floor restroom was left on, overwhelming drain capacity causing water to overflow to the floor and leak down into the 2nd floor hallway. Water flow reduced at sink.	\$ 18,633	\$ 14,625	\$ 18,632	\$ 14,624	\$ (1)	100%	FY 21-22	78.49
418	FM-2001643	Lassen	Hall of Justice	18-C1	1	Elevators - Replace relays and encoder on elevator # 4. Elevator has failed multiple times and is currently non-operational.	\$ 9,411	\$ 9,411	\$ 8,963	\$ 8,963	\$ (448)	95%	FY 21-22	100
419	FM-2001646	Kern	Arvin/ Lamont Branch	15-H1	1	Vandalism - Replace (1) Bronze Laminated Window 31-5/8 X 70-5/8 at front door and (1) Bronze Laminated Window 45-1/2 X 76-1/4 at East side exterior office. Both windows were temporary boarded up until replacement glass was ordered. Windows were broken after hours by a member of the public, no arrest.	\$ 2,858	\$ 1,741	\$ 2,857	\$ 1,740	\$ (0)	100%	FY 21-22	60.91
420	FM-2001648	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) purge unit on chiller #1. Purge unit was non-operational due to wear and tear preventing chiller from operating, affecting cooling throughout the building.	\$ 14,131	\$ 11,787	\$ 3,219	\$ 2,685	\$ (9,102)	23%	FY 21-22	83.41



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421	FM-2001650	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) urinal flush o-meter valve. Valve got stuck in the open position allowing water to overflow in the 2nd floor mens public restroom and penetrated the ground floor. Replace 4 SF of ceiling tiles and sanitize 30 SF of hard surface due to category 2 contamination. Work performed using Environmental protocol and oversight.	\$ 19,789	\$ 15,380	\$ 19,788	\$ 15,379	\$ (1)	100%	FY 21-22	77.72
422	FM-2001651	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) urinal diaphragm, vacuum breaker and O-ring. Diaphragm failed due to wear and tear preventing the flush valve from closing properly which caused water to overflow onto the 3rd floor mens public restroom and leaked to the 2nd floor mens public restroom, ground floor public restrooms and mens staff locker room. Replace 4 SF of damaged ceiling tiles and (1) water damaged GFI outlet. Sanitize approx. 1,300 SF of surface due to category 2 water intrusion. Environmental and remediation used due to category 2 grey water.	\$ 27,260	\$ 21,186	\$ 27,259	\$ 21,186	\$ (1)	100%	FY 21-22	77.72
423	FM-2001655	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line - Replace 3 feet of 3/4 inch copper pipe, replace (1) 3/4 inch angle stop. Water leaking through the ceiling on 4th floor in jury room from drinking fountain copper supply line. Water was isolated to make repairs. Environmental testing required since work is in known ACM area. Containment set and services to include restoring wall, installing cove base and reinstallation of drinking fountain on wall.	\$ 37,012	\$ 31,512	\$ 37,012	\$ 31,512	\$ (0)	100%	FY 21-22	85.14
424	FM-2001659	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Replace (3) failed sewage pumps and remove 4,000 gallons of waste water. Remove and replace approx. 100 sq. ft. of fire proofing on affected I-beams. Remediation and clean-up of affected areas performed with environmental oversight including environmental and clearance testing. State Fire Marshall inspection and sign off was also completed. Sewage overflow occurred from failed pumps in containment tank under the building in the Sub-Basement leaking into 2 secondary containment pits.	\$ 152,467	\$ 152,467	\$ 139,908	\$ 139,908	\$ (12,559)	92%	FY 21-22	100
425	FM-2001661	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Mechanically clear 150 feet of main sewer line on high-rise floors 7 through 12. Excessive build-up of corrosion restricted flow by 80%. Line blockage discovered during inspection of slow drainage.	\$ 3,346	\$ 2,213	\$ 3,346	\$ 2,213	\$ (0)	100%	FY 21-22	66.13
426	FM-2001662	Los Angeles	Parking-Burbank Courthouse	19-G2	1	Grounds and Parking Lot - Replace failed gate grille, motor and operator. Clean and inspect guides. Grille has failed due to age and multiple bars have broken welds, allowing gate to jump off guides and bind up gate. Motor failed due to overloading requiring replacement. Upon completion of installation operational checks performed to ensure safety and operation.	\$ 36,683	\$ 36,683	\$ 36,683	\$ 36,683	\$ (0)	100%	FY 21-22	100
427	FM-2001663	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line - Mechanically clear blockage in main sewer line which caused a back-up in the sewer drain line in the West Wing basement. Environmental testing and remediation protocols were performed. The blockage was caused by debris, a rag, and small plastic bags caught on the backwater valve. A separate Task Order has been approved to hydro jet the main line.	\$ 26,215	\$ 18,180	\$ 26,215	\$ 18,180	\$ (0)	100%	FY 21-22	69.35



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428	FM-2001664	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 50 linear feet of cracked 6 inch sewer line. Replace (2) 6 inch bends and (10) couplings and tie into the 12 inch main sewer line. Scissor lift required to complete the work. Cast iron pipe cracked causing leaking throughout basement and underground parking.	\$ 7,243	\$ 4,790	\$ 7,242	\$ 4,789	\$ (0)	100%	FY 21-22	66.13
429	FM-2001665	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace toilet, flush valve, and coupling in Cell 9b 9th floor. Removed toilet and installed new toilet with 3 x 2-1/2 coupling. Flush valve physically broke and lodged a part within the toilet that could not be removed. Replacement of the unit was required to restore the cell to working order.	\$ 5,714	\$ 5,714	\$ 5,713	\$ 5,713	\$ (1)	100%	FY 21-22	100
430	FM-2001668	Orange	Central Justice Center	30-A1	1	Plumbing - Domestic Water Line - Remediate leak from a hot water line that burst in 1st floor secured hallway. Work includes replacement of a 15ft section of copper pipe and fittings and environmental clean up of approx. 15 sq ft of ACM debris from concrete plaster ceiling.	\$ 8,976	\$ 8,183	\$ 8,731	\$ 7,960	\$ (223)	97%	FY 21-22	91.17
431	FM-2001669	Orange	Central Justice Center	30-A1	1	HVAC - Replace failed plumbing union at reheat coil in Civil Dept. on the 1st floor and remediate approx. 10 sq ft of flooring soiled by debris from resulting leak. Environmental oversight and remediation required.	\$ 6,338	\$ 6,338	\$ 5,662	\$ 5,662	\$ (676)	89%	FY 21-22	100
432	FM-2001670	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevator - Replace (1) failed roller assembly on public Elevator #10. The roller is worn and could cause further damage to hoistway cables if not repaired.	\$ 6,848	\$ 6,848	\$ 6,400	\$ 6,400	\$ (448)	93%	FY 21-22	100
433	FM-2001671	San Bernardino	Barstow Courthouse	36-J1	1	Electrical - Replace (1) microphone speaker assembly on the 2nd floor walk-up transaction window on the right that failed due to age. The microphone is not functioning preventing the window from being used for court operation.	\$ 6,060	\$ 6,060	\$ 6,060	\$ 6,060	\$ (0)	100%	FY 21-22	100
434	FM-2001674	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Sewer Line - Snake 100 ft of sewer mainline in the main holding area. The basement holding area hallway floor drain has backed up, causing a sewage spill of approximately 30 gallons of waste water on the floor. Remediation and environmental oversight included. Service provider tried unsuccessfully to clear the clog so specialty contractor and equipment had to be brought in.	\$ 8,738	\$ 8,738	\$ 7,120	\$ 7,120	\$ (1,618)	81%	FY 21-22	100
435	FM-2001675	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Replace failed main control board and selector board of in-custody elevator #7. The elevator is currently not communicating with the control panel leaving it unresponsive and causing the transportation department to transfer in-custodies to courtrooms through other courtrooms and secure hallways.	\$ 22,072	\$ 22,072	\$ 7,719	\$ 7,719	\$ (14,353)	35%	FY 21-22	100
436	FM-2001676	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Condensation Leak - Unclog condensate pan and drain line below air handler due to excessive condensation from outside humidity. Domestic water condensation leak found from air handler unit traveled down to 2nd floor courtroom affecting (2) 36 x 36 ceiling tiles. Environmental testing, (6) small 4 x 4 x 12 containments, and remediation protocols were conducted.	\$ 15,800	\$ 10,957	\$ 15,799	\$ 10,957	\$ (0)	100%	FY 21-22	69.35



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All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
437	FM-2001679	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Vandalism - Security - Replace (1) pair of manual flush bolts and (8) mortise hinges on exterior doors and booth area. Drill out rusted screws, remove doors from opening, replace flush bolts, rehang into opening, reweld security astragal. Adjust doors for proper operation. Doors were forced open and booth vandalized. Doors are can't be secured and area is open after hours.	\$ 3,086	\$ 2,381	\$ 3,086	\$ 2,381	\$ (0)	100%	FY 21-22	77.17
438	FM-2001681	Riverside	Hall of Justice	33-A3	1	Elevators, Escalators, & Hoist - Replace failed optical level sensors for in-custody elevator #7. Elevator is currently unable to operate properly and is out of service leaving 50% of the cabs available for use.	\$ 5,484	\$ 5,484	\$ 1,773	\$ 1,773	\$ (3,711)	32%	FY 21-22	100
439	FM-2001684	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 1.5 ton mini split system serving critical server IT room. Air conditioning compressor has failed due to age and replacement is no longer available. Courthouse IT room began to get hot and would affect courthouse operations if not fixed.	\$ 9,044	\$ 6,272	\$ 9,043	\$ 6,271	\$ (1)	100%	FY 21-22	69.35
440	FM-2001685	Los Angeles	Chatsworth Courthouse	19-AY1	1	Interior Finishes - Replace (1) 60in x 45in x 1/2in tempered glass panel at Clerks Office. The glass at clerk window #2 shattered spontaneously.	\$ 3,336	\$ 3,336	\$ 3,336	\$ 3,336	\$ (0)	100%	FY 21-22	100
441	FM-2001686	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Line - Water supply line valve leaked from 7th floor janitors closet down to 6th floor courtroom. Replaced (6) 1x1 ceiling tiles in affected courtroom. Supply line valve failed and started to leak causing water to penetrate to the 6th floor below. Remediation and environmental oversight included due to known ACM area and category 2 gray water.	\$ 15,676	\$ 14,287	\$ 15,676	\$ 14,287	\$ (0)	100%	FY 21-22	91.14
442	FM-2001694	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Drain Line - Replace 10 LF cast iron pipe for the water heater drain pipe. Pipe cracked due to corrosion causing category 2 water contamination in 10th floor interview room. Replace 10 SF of saturated ceiling tiles. Sanitize 30 SF of hard surface. Scope includes Environmental Testing and oversight.	\$ 8,221	\$ 6,616	\$ 8,221	\$ 6,616	\$ (0)	100%	FY 21-22	80.48
443	FM-2001695	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) shaft, (1) pulley, and bearings for the supply unit for the 2nd floor air handler unit. Bearings failed due to wear/tear and damaged the shaft and pulley causing air handle unit to stop operating and affecting HVAC for the entire 2nd floor.	\$ 9,236	\$ 7,433	\$ 9,236	\$ 7,433	\$ (0)	100%	FY 21-22	80.48
444	FM-2001696	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Line - Replaced 3 feet of cracked cast iron 2in domestic water supply line that was leaking due to age. Replace (12) 2 x 4 ceiling tiles. Leak was found above Judges bench on the 2nd floor and saturated ceiling tiles and was affecting courtroom operations. Environmental oversight and remediation efforts were conducted including a 12 x 6 containment.	\$ 19,233	\$ 17,529	\$ 19,232	\$ 17,528	\$ (1)	100%	FY 21-22	91.14
445	FM-2001697	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Mechanical Systems - Replaced domestic hot water boiler unit in the basement boiler room. Water heater heat exchanger was leaking due to age and has surpassed its life expectancy. Courthouse temperatures were affected and building was not able to maintain comfort heating for the public and staff.	\$ 19,400	\$ 16,684	\$ 19,400	\$ 16,684	\$ (0)	100%	FY 21-22	86.00



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446	FM-2001699	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replace (1) failed angle stop and seal in Jury deliberation restroom. Leak affected Chambers and Jury Deliberation room on the 2nd floor. Angle stop detached from the wall. Replaced angle stop tested for leaks. Environmental testing performed and containments installed during the repair. Clearance testing performed before release of the area.	\$ 23,322	\$ 23,322	\$ 23,321	\$ 23,321	\$ (1)	100%	FY 21-22	100
447	FM-2001703	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Replace roller guides and counterweight rollers on public elevator #2 that are failing due to age. The roller guides are worn out causing the elevator cab to ride very rough. Replace roller guides and adjust for quiet, reliable, and safe operation.	\$ 7,334	\$ 6,339	\$ 7,334	\$ 6,339	\$ (0)	100%	FY 21-22	86.43
448	FM-2001704	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Unclog main sewer drain line that was backing up onto the basement floor of the air handler room. Sewer line back-up was caused by tree root invasion. Remediation efforts and clearance testing were conducted including a barrier containment at the door. There is a separate FM in progress to replace affected main sewer line in this area for a permanent solution.	\$ 20,838	\$ 18,010	\$ 20,838	\$ 18,010	\$ (0)	100%	FY 21-22	86.43
449	FM-2001705	Los Angeles	El Monte Courthouse	19-O1	1	Grounds and Parking lot - Replaced photo eye sensor on the east sally port gate. Sensor failed due to age, preventing the gate from opening and closing properly.	\$ 2,859	\$ 2,859	\$ 2,858	\$ 2,858	\$ (1)	100%	FY 21-22	100
450	FM-2001708	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Storm Drain Leak - Replace 10 LF of cast iron pipe and associated fittings. Cast Iron drain pipe cracked due to age causing water leak to the 3rd floor jury restroom and 2nd floor interpreters office. Sanitize and dry approx. 120 sq. ft. of hard surface due to category 2 grey water contamination. Open 16in x 16in section on hard lit ceiling to conduct repairs & patch/paint. Scope includes environmental testing and oversight.	\$ 26,501	\$ 20,655	\$ 26,500	\$ 20,654	\$ (1)	100%	FY 21-22	77.94
451	FM-2001709	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace (1) water pump, (1) thermostat, (1) set radiator hoses and (1) water pump belt for the emergency generator. The water pump failed due to wear and tear causing the generator to overheat affecting emergency power throughout the build. A large 350 KW temporary generator had to be brought in while repairs were being conducted.	\$ 19,437	\$ 15,106	\$ 19,436	\$ 15,106	\$ (1)	100%	FY 21-22	77.72
452	FM-2001710	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof - Replace 60 linear feet of roof mastic membrane along roof coping. Existing membrane deteriorated causing rain water to penetrate and leak onto the 4th floor Court room dept. 204. Replace 16 SF of damaged ceiling tiles. Sanitize 40 SF of hard surface due to category 2 water contamination. Environmental testing and oversight included.	\$ 5,654	\$ 4,394	\$ 5,653	\$ 4,394	\$ (1)	100%	FY 21-22	77.72
453	FM-2001711	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators & Hoists - Replace (1) drive relay and (1) fuse for lock-up elevator #5. Drive relay failed due to wear and tear, preventing the elevator from responding on the 1st floor, affecting court operations.	\$ 4,076	\$ 4,076	\$ 4,076	\$ 4,076	\$ (0)	100%	FY 21-22	100



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454	FM-2001712	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace fan blower and shaft for kitchen exhaust fan located on rooftop. Fan shaft and bearings are damaged and preventing kitchen fumes to properly exhaust.	\$ 7,656	\$ 5,358	\$ 7,655	\$ 5,358	\$ (0)	100%	FY 21-22	69.99
455	FM-2001715	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace (2) 250V transformers for condenser water valves and (2) relays. Transformers failed because they were undersized and prevented the valves from opening, affecting temperatures throughout the building.	\$ 4,446	\$ 3,112	\$ 4,445	\$ 3,111	\$ (0)	100%	FY 21-22	69.99
456	FM-2001720	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Supply - Replaced 23 ceiling tiles and 250 square feet of carpet. Disinfectant required for 50 square feet of ceramic floor tile and 30 square feet of ceramic wall tile. Environmental containment required to maintain critical moisture barrier. Cleaning, drying and disinfecting of all impacted surfaces required to return areas to operation. Water supply seal failed at flush valve causing leak in Womens Employee Restroom affecting 4th floor Courtroom, Sheriffs office, down to offices on the 3rd Floor County Probation Department.	\$ 93,815	\$ 62,040	\$ 93,814	\$ 62,039	\$ (1)	100%	FY 21-22	66.13
457	FM-2001721	Los Angeles	Compton Courthouse	19-AG1	1	Grounds & Parking Lot - Remove and dispose of debris under the connecting bridge at the parking structure. Clean and sanitize the area and install chain link fence 30 feet x 9 feet to prevent people from dumping debris. A large amount of debris is accumulating under the connecting bridge creating a fire hazard. Cited by the local Fire Department for correction during a surprise visit.	\$ 37,579	\$ 24,851	\$ 37,579	\$ 24,851	\$ (0)	100%	FY 21-22	66.13
458	FM-2001723	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line - Replace 15 linear feet of cracked copper hot water piping. Erect containment, perform all required testing for Class II water intrusion event and provide written reports. Return area to operational status. Crack formed due to age and corrosion hidden by insulation. located in 5th floor lockup	\$ 17,934	\$ 15,269	\$ 17,934	\$ 15,269	\$ (0)	100%	FY 21-22	85.14
459	FM-2001724	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace failed 75 HP Variable Frequency Drive motor for Air Handling Unit #1. Replace (12) broken V-belts on Supply Fan #1 and Supply Fan #2. VFD Motor failed causing high temperatures throughout the building. VFD was thoroughly tested prior to replacement. It was determined to have a catastrophic overcurrent fault requiring replacement.	\$ 21,884	\$ 16,888	\$ 21,884	\$ 16,888	\$ (0)	100%	FY 21-22	77.17
460	FM-2001727	San Bernardino	Central Courthouse	36-A1	1	HVAC - Replace (2) worn bearings and (1) shaft/blower wheel balancer in the air handler that failed due to age creating a loud vibrating noise causing court disruption in courtroom. Work is needed to balance the unit and eliminate the vibrating noise.	\$ 6,471	\$ 6,189	\$ 6,471	\$ 6,188	\$ (0)	100%	FY 21-22	95.64
461	FM-2001730	San Diego	East County Regional Center	37-I1	1	Plumbing - Domestic Water Pipe - Repair broken 2 inch copper line leaking in ceiling of the mens restroom. Isolate hot and cold water system and drain. Remove bad ball valve and install new 2 valves and fittings. Purge air from water system. Follow environmental protocol and containment per environmental testing and reports.	\$ 26,151	\$ 17,707	\$ 78,328	\$ 53,036	\$ 35,329	300%	FY 21-22	67.71



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
462	FM-2001731	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevator - Replace (1) motor bearing, and (1) sheave that failed due to age on Judges elevator #10. Work is needed as the elevator is non-operational.	\$ 53,600	\$ 53,600	\$ 53,599	\$ 53,599	\$ (1)	100%	FY 21-22	100
463	FM-2001732	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Repair 3/4 inch water supply line leak in the Mens restroom on the 6th floor. Replace gaskets on OS&Y (outside stem and yoke) isolation valve. Requires shutdown of all HVAC equipment including Chillers, Boilers, Cooling Towers, Domestic Water Boilers, Chilled Water Pumps, Hot Water Pumps, Condenser Water Pumps and Domestic Water Circulation Pumps. Shut down domestic water booster pumps and secure power. Close valves for domestic water supply to the building. Drain domestic water loop from Booster Pump room and restrooms on 3rd, 4th, 5th, 6th, 7th, and 9th floors. Containment required to maintain moisture barrier. No ACM was detected. A domestic water line leaked affecting the elevator lobby, mens restroom, pipe chase and 6th Floor.	\$ 29,377	\$ 22,670	\$ 28,305	\$ 21,843	\$ (827)	96%	FY 21-22	77.17
464	FM-2001734	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (6) failed pneumatic air thermostats, repair (6) VAV boxes including adjusting linkage, replacing dampers, installing booster on 3 units and total replacement on 3 units. Thermostats are not actuating VAV Boxes above the courtroom plenum. VAV linkage had failed and been disassembled to maintain air flow.	\$ 23,809	\$ 17,752	\$ 23,808	\$ 17,751	\$ (1)	100%	FY 21-22	74.56
465	FM-2001738	Kern	Bakersfield Juvenile Center	15-C1	1	Fire Protection - Replace (1) Dialer for building fire alarm panel. Dialer failed due to wear/tear resulting in a false alarm after hours.	\$ 4,115	\$ 2,747	\$ 4,115	\$ 2,747	\$ (0)	100%	FY 21-22	66.76
466	FM-2001739	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water leak - Replace 15 ft of 3/4 inch copper and associated fittings for domestic hot water piping above the ceiling in telephone equipment room. Remediate category 2 water contamination, sanitize 350ft of carpet and hard surface. Replace 25 linear feet of water damaged baseboard and 10 SF of saturated sheetrock. Domestic water pipe leaked due to age and corrosion resulting in CAT/2 water intrusion. Environmental and remediation oversight included.	\$ 27,566	\$ 22,993	\$ 27,566	\$ 22,993	\$ 0	100%	FY 21-22	83.41
467	FM-2001740	Los Angeles	Alhambra Courthouse	19-11	1	Elevators, Escalators, and Hoists - Replace failed electronic door edge on public elevator #1 due to age. Door edge was not detecting obstructions between doors posing a safety concern for members of the public entering or exiting the elevator.	\$ 7,213	\$ 6,203	\$ 7,212	\$ 6,203	\$ (1)	100%	FY 21-22	86.00
468	FM-2001744	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Sewer Line - Remove obstruction in sewer main line which caused a toilet to back up and overflow affecting the 2nd floor judges chamber, chamber restroom, and the 1st floor courtroom. Remediate category 3/black water contamination and replaced 500 SF of carpet, 15 SF of delaminated ACM VCT tiles and (10) 12in x 12in ceiling tiles in courtroom. Sanitize approximately 200 SF hard surface. Scope includes environmental testing and oversight.	\$ 77,833	\$ 77,833	\$ 77,260	\$ 77,260	\$ (573)	99%	FY 21-22	100



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469	FM-2001750	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Replace leaking domestic 2 inch copper water supply pipe above the ceiling on the 3rd floor. Water traveled through the plenum and leaked onto ceiling tiles located above the Clerks Office area. Remove 4 sq ft of 2 x 2 foot ceiling tiles. Clean and disinfect approximately 8 linear feet of T-bar. Abatement oversight and Environmental testing performed due to known ACM Environmental.	\$ 13,312	\$ 10,273	\$ 13,312	\$ 10,273	\$ (0)	100%	FY 21-22	77.17
470	FM-2001752	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Fixture Leak - Replace failed seal on faucet in 8th floor lock up cell. Mechanically clear sediment from isolation valve, clean and disinfect 135 square feet of affected floor space. Abatement, oversight and Environmental testing performed due to known ACM environment. Leak affected secured hallway 8th floor and water traveled from 8th floor to 7th floor, Mechanical room, and Hallway saturating the carpet, wall and floors.	\$ 18,625	\$ 14,373	\$ 18,625	\$ 14,373	\$ (0)	100%	FY 21-22	77.17
471	FM-2001758	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace temperature controller for built-in/walk-in refrigerator. Existing temperature controller stopped operating causing the internal temperature to rise. Reseal evaporator coil due to crack in tubing. Cracked coil was causing refrigerant leak. Recover/recharge refrigerant to conduct repairs.	\$ 8,589	\$ 7,198	\$ 8,810	\$ 7,383	\$ 185	103%	FY 21-22	83.80
472	FM-2001760	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevator - Replaced counterweights, roller guides, earthquake plates, and related structural brackets needed and re-welded onto counterweight frame. Counterweight frame was realigned, and unit will be returned to service. Elevator #13 reported as inoperable, impacting operation.	\$ 19,945	\$ 13,720	\$ 19,945	\$ 13,720	\$ (0)	100%	FY 21-22	68.79
473	FM-2001761	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced 6 ft of 1-1/4 inch Copper pipe, (2) 1-1/4 couplings and (1) 1-1/4 inch Tee and a (1) 1-1/4 x 3/4 Reducer. Secure water to building, set up containment. All affected areas were dried, disinfected and cleaned. Water leak on 1-1/4 inch hot water copper line on 18th floor hallway ceiling by womens restroom.	\$ 13,690	\$ 9,417	\$ 13,690	\$ 9,417	\$ (0)	100%	FY 21-22	68.79
474	FM-2001769	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Grounds and Parking lot - Install one (1) new gear head motor operator for the existing exit roll up door, securely mount the motor with heavy duty brackets. Install wire and conduit up to 5 feet to the existing dedicated power supply, test the door and operation, lubricate all moving parts, make necessary adjustments. Roll up gate gear head failed due to wear and would not respond, preventing employee from exiting.	\$ 6,520	\$ 5,031	\$ 6,519	\$ 5,031	\$ (1)	100%	FY 21-22	77.17



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475	FM-2001770	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe - Replace approximately 3 x 3 area of drywall in storage closet, replace 1 foot of defective 3/4-inch copper piping, additional fittings, install one 3/4in isolation ball valve, build back area of drywall, install access panel, conduct environmental testing, erect containment, and place drying equipment. Water is dripping from the ceiling onto the sidebar area in front of the bench in a 5th floor courtroom. Leak above the ceiling is coming from a leak in the copper piping in the 6th floor judges storage closet.	\$ 18,867	\$ 18,350	\$ 18,866	\$ 18,350	\$ (0)	100%	FY 21-22	97.26
476	FM-2001771	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace a 12in x12in ceiling tile. Replacement required environmental testing and clearance. 8ft x 10ft containment required to secure area. 125 square feet of carpet and 405 square feet of furniture and surfaces required cleaning and decontamination under ACM conditions. Ceiling tile dislodged and fell to the floor in room 100 on the first floor.	\$ 11,337	\$ 7,497	\$ 11,336	\$ 7,497	\$ (0)	100%	FY 21-22	66.13
477	FM-2001773	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Plumbing - Sewer Line - Unclog 4 inch sewer line in mechanical room. Stoppage from feminine products, heavy rust and hard scale within the drain. Mechanically cleared drained up to 140 ft. Sanitize approx. 100 sq. ft. of concrete flooring in mechanical room from CAT 3 water. Environmental and remediation oversight.	\$ 9,371	\$ 3,929	\$ 9,328	\$ 3,911	\$ (18)	100%	FY 21-22	41.93
478	FM-2001779	Los Angeles	Inglewood Courthouse	19-F1	1	Grounds and Parking Lot - Replace (1) new spring and (1) new bearing on the motor operator side for the Judges gate. The spring inside the barrel assembly failed due to age and will not allow the gate to open. (1) Man lift rental and (1) Fork lift rental is required for the job.	\$ 10,243	\$ 7,637	\$ 10,243	\$ 7,637	\$ (0)	100%	FY 21-22	74.56
479	FM-2001781	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced (2) 1-1/4in piping, re-piped 10-foot section 1-1/4in copper pipe and (1) 1-1/4in strainer with new copper fittings on supply and return line. AHU 4 was not circulating enough hot water through its coils due to an accumulation of rust in the pipes causing multiple areas to get too cold.	\$ 7,835	\$ 5,390	\$ 8,162	\$ 5,614	\$ 225	104%	FY 21-22	68.79
480	FM-2001783	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replaced (2) 24x24 ceiling tiles in known ACM area. Replacement required environmental testing and containment barrier to affected area. All work performed under ACM protocol. Ceiling tile fell due to excessive vibration caused by water hammering through piping. Water hammer was in contact with the ceiling grid at this location. These two tiles were pre-existing and not included in the ceiling tile replacement project.	\$ 9,241	\$ 6,357	\$ 9,131	\$ 6,281	\$ (75)	99%	FY 21-22	68.79
481	FM-2001784	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replace 4 linear feet of failed 1 inch copper pipe and fittings, (1) hammer arrestor, 14sq.ft. of ceramic tiles, plaster wall and (4) 24x24 tiles. Water leaked in the public hallway due to a leak on 14th floor custodians mop sink. Leak on 13th floor public hallway, catch all was erected to contain water above ceiling- Environmentalist called out to obtain samples for analysis, restoration set up containment barriers, restored affected areas to normal operation once final clearance was received.	\$ 36,426	\$ 25,057	\$ 36,426	\$ 25,058	\$ 0	100%	FY 21-22	68.79



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482	FM-2001785	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace (3) 12 x 12 ceiling tile(s) in secure corridor on the P level. Set up containment barrier and clean up affected area. Ceiling tile(s) fell due to previous water damage from the S level. Environmental testing and oversite required to complete the work.	\$ 9,448	\$ 6,499	\$ 9,447	\$ 6,499	\$ (1)	100%	FY 21-22	68.79
483	FM-2001786	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Mechanically clear main sewer line 150 feet from clogged line. Removal and reinstallation of toilet required to access sewer line. Replace gasket seal upon reinstallation and secure unit back to wall. Unit cycled several times to assure drain cleared and unit is working properly. 1st floor womens restroom is backing up due to stoppage.	\$ 4,189	\$ 2,882	\$ 4,189	\$ 2,881	\$ (0)	100%	FY 21-22	68.79
484	FM-2001787	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Repaired detention rated lavatory sink, installed (1) custom made tail piece, snaked main drain to clear stoppage, erected containment, conducted environmental oversight, placed drying equipment, sanitized the affected area, and performed all work in a known ACM area. A main line clog was created on the 4th floor on the south end located in Sheriffs lock up area, sewage water overflowed the cell and hallways.	\$ 14,436	\$ 14,436	\$ 14,435	\$ 14,435	\$ (1)	100%	FY 21-22	100
485	FM-2001789	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 8 feet of 3-inch cast-iron, (4) 3 inch no hub couplings, and (1) 3-inch combi section of piping. Environmental oversight included. Set up (1) containment, provide (1) scissor lift, remove approx. (2) gallons of water. Once all areas were cleaned, returned all affected areas to normal use after clearance received. 3 inch cast iron pipe cracked, leaking onto floor in S-level.	\$ 6,031	\$ 4,149	\$ 6,029	\$ 4,148	\$ (1)	100%	FY 21-22	68.79
486	FM-2001795	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace damaged MCC Controller and (2) pairs of straps for springs on each side door, (1) loop detector with harness, bottom slat with edge, and (1) control board. Roll up door was hit by the Sheriffs custody bus and door is not operating. Judicial Council is seeking reimbursement.	\$ 38,745	\$ 26,653	\$ 38,744	\$ 26,652	\$ (0)	100%	FY 21-22	68.79
487	FM-2001796	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace approx. 75 LF of failed roofing membrane. Roof membrane failed due to age causing rain water to penetrate. Water traveled through the ceiling and plenum of 1st floor public defenders office. Replaced (8) 1 ft x 1 ft ceiling tiles and 24 SF of carpet due to ACM and category 2 water contamination. Scope includes environmental oversight and remediation.	\$ 9,582	\$ 8,148	\$ 9,581	\$ 8,147	\$ (1)	100%	FY 21-22	85.03
488	FM-2001797	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace approx. 80 LF of roofing mastic. Mastic failed due to delamination from age & wear/tear causing rain water to penetrate to the 1st and 2nd floor public hallway and public lobby (scaffolding used due to high ceilings). Sanitize 100 SF of hard surface due to category 2 grey water contamination. Environmental oversight included.	\$ 18,925	\$ 16,092	\$ 18,924	\$ 16,091	\$ (1)	100%	FY 21-22	85.03



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489	FM-2001798	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevator, Escalators & Hoists - Replace (1) set of counterweights and sheaves, (1) tape guide, (1) set motor bearing, and (1) set of rollers for car top for Judges elevator #6. Elevator was not leveling, causing a safety/trip hazard.	\$ 58,361	\$ 49,624	\$ 58,251	\$ 49,531	\$ (93)	100%	FY 21-22	85.03
490	FM-2001800	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replace (1) Urinal flush valve, clean and sanitize approx. 1,500 sq ft of hard surface. 4th floor Mens secured employee restroom urinal flush valve got stuck in the open position causing water to overflow and leaked to the 3rd floor. Environmental and remediation protocols used due to ACM and category 3 back water.	\$ 10,990	\$ 10,990	\$ 10,990	\$ 10,990	\$ (0)	100%	FY 21-22	100
491	FM-2001801	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Remove and replace the worn brake brushings on Elevator #5. A full load test will be required post replacement of the brake solenoid bushings. Make all adjustments to allow proper operation of the elevator. Elevator is not working and is stuck in the basement.	\$ 5,610	\$ 3,710	\$ 5,242	\$ 3,467	\$ (243)	93%	FY 21-22	66.13
492	FM-2001802	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced door operator to the custody elevator which failed due to age. Elevator was found stuck on the 4th floor and was impacting courthouse operations.	\$ 13,474	\$ 13,474	\$ 13,365	\$ 13,365	\$ (109)	99%	FY 21-22	100
493	FM-2001803	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Hydro Jet 300 feet of drain line to the public drinking fountain system. Fountain over-flowed into public hallway at the 1st floor. Inspection revealed severe restriction in line caused by corrosion and mineral build up. Hydro-jetting performed from the 13th floor down to the 1st floor. Containment required for cleaning, drying and decontamination of affected area. Abatement, oversight and Environmental testing performed due to known ACM area.	\$ 31,539	\$ 20,857	\$ 31,539	\$ 20,857	\$ (0)	100%	FY 21-22	66.13
494	FM-2001805	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Storm Drain Leak - Replace 20 LF of 4in. cast iron pipe and associated fitting. Cast iron drain line had multiple cracks causing water to penetrate to the 7th floor, affecting the jury assembly room. Remediate ACM by removing/replacing 4 SF ceiling tiles and 6 SF carpet. Sanitize 60 SF of hard surface due to category 2 grey water contamination. Environmental testing and oversight included.	\$ 17,734	\$ 15,079	\$ 17,658	\$ 15,015	\$ (64)	100%	FY 21-22	85.03
495	FM-2001806	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) flush valve and (1) angle stop to the 4th floor lock-up holding cell. Existing flush valve and angle stop failed due to wear and tear causing holding area to flood and penetrate two floors underneath (3rd and 2nd lock-up areas). Sanitize approximately 200 sq ft of hard surfaces. Drain domestic water from building to conduct repairs. Environmental and remediation oversight included due category 2 grey water.	\$ 14,811	\$ 14,811	\$ 14,756	\$ 14,756	\$ (55)	100%	FY 21-22	100
496	FM-2001807	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace (1) 10 HP motor, (2) Belts and (2) pulleys for Air handler# 3. Supply fan motor bearings failed due to wear and tear causing the belts and pulleys to fail. Air handler unit stopped operating affecting the HVAC throughout the 3rd floor.	\$ 4,958	\$ 3,864	\$ 4,939	\$ 3,850	\$ (14)	100%	FY 21-22	77.94



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497	FM-2001809	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe - Replace 30 feet of deteriorating copper pipe. Set up containment and dehumidifiers in affected areas to start drying process, secure hot water pumps in building, and drain hot water system. Refill system, purge air from system and restart hot water system. (2) 40in x 90in critical moisture barrier installed with catchall installed to mitigate water damage. Use of dehumidifiers required to dewater area. Perform all required environmental testing and clearance testing. Water was leaking from hot water supply line in the plumbing chase of the 4th floor.	\$ 49,518	\$ 38,213	\$ 49,517	\$ 38,212	\$ (1)	100%	FY 21-22	77.17
498	FM-2001810	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Domestic Water Pipe - Replaced 3 foot section of 2 inch copper domestic hot water pipe, plumbing connections, fittings, two (2) frozen ball valves, and insulation due to leak impacting the 1st Floor entrance to Department 9 courtroom. Work included freezing pipes, and environmental oversight due to fireproofing and insulation disturbance.	\$ 21,084	\$ 21,084	\$ 21,083	\$ 21,083	\$ (1)	100%	FY 21-22	100
499	FM-2001812	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Remove existing sealant in basin of cooling towers and apply new industrial grade polyurethane sealer to all seals. Cooling towers are leaking at numerous locations due to failed sealant. Required to re-seal the basin, Lock out, tag out all necessary equipment. Isolate cooling tower and remove media fill material, Upon completion of leak sealing, reassemble any previously disconnected components, test and assess tower for additional leaks. Replace two (2) access panel door gaskets fill and run towers, check for leaks.	\$ 17,701	\$ 13,198	\$ 17,700	\$ 13,197	\$ (1)	100%	FY 21-22	74.56
500	FM-2001813	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace 5 HP, 208V, 1800 RPM chilled water pump #2. Disconnect wires, drain remaining water, remove pump, and install replacement pump. Chilled Water Pump # 2 in mechanical room is leaking.	\$ 6,739	\$ 5,289	\$ 5,297	\$ 4,157	\$ (1,132)	79%	FY 21-22	78.49
501	FM-2001815	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line Leak - Replace 10 feet of 2 inch cast iron drain pipe, (6) 2-in husky bands, (1) long sweep 90 degree angle, (1) 2-in t-connection. Re-install brass connector to new t-connection. Restore system and check for proper function. Environmental containment and remediation required to perform work. Line clogged by a garment causing leak and damaging 2 inch cast iron piping 2nd floor public water fountain.	\$ 40,592	\$ 31,861	\$ 40,455	\$ 31,753	\$ (108)	100%	FY 21-22	78.49
502	FM-2001818	Yolo	Yolo Superior Court	57-A10	1	Electrical - Remove old UPS batteries and recycle them, install new batteries and test. This is a critical piece of equipment for the Integrated Network for all court and Judicial Council equipment and is tied to the fire, life, safety system. The batteries have failed due to age.	\$ 19,125	\$ 19,125	\$ 17,939	\$ 17,939	\$ (1,186)	94%	FY 21-22	100
503	FM-2001820	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace all mechanical fittings on Boiler #2 including isolation valve, heat exchanger, and copper pipe due to water leaks caused by seal integrity.	\$ 3,426	\$ 1,991	\$ 3,426	\$ 1,991	\$ (0)	100%	FY 21-22	58.12
504	FM-2001821	Los Angeles	El Monte Courthouse	19-O1	1	Security - Doors and Gates - Replaced defective photo eye on west sallyport gate. Photo eye system is defective due to age and will not allow gate to safely move up and down when bus enters and exits the bus bay.	\$ 3,255	\$ 3,255	\$ 3,254	\$ 3,254	\$ (1)	100%	FY 21-22	100



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505	FM-2001822	Santa Clara	Hall of Justice (East)	43-A1	1	Elevators - Replace two seals and flush out and refill gear box on elevator #3. Elevator is currently in failure due to leakage of oil from the gear box.	\$ 13,488	\$ 13,488	\$ 11,916	\$ 11,916	\$ (1,572)	88%	FY 21-22	100
506	FM-2001829	Ventura	East County Courthouse	56-B1	1	Plumbing - Sewer line - Removed (1) toilet from wall to run motorized cable with camera to snake 55ft to clear sewer line obstruction. Replaced (1) toilet seal, and re-installed toilet. Sanitize 300 SF of hard surface in 1st floor Mens restroom due to category 3 black water contamination. Obstruction caused by accumulated toilet paper. Environmental testing and oversight included.	\$ 5,889	\$ 3,636	\$ 5,889	\$ 3,636	\$ (0)	100%	FY 21-22	61.75
507	FM-2001831	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (1) chill water valve for air handler #3. Existing valve is faulty and preventing adequate temperature control throughout the 2nd floor and affecting court operations.	\$ 2,677	\$ 2,243	\$ 2,824	\$ 2,366	\$ 123	105%	FY 21-22	83.80
508	FM-2001833	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (4) sewer pit pump float switches. Existing float switches failed and were not detecting sewage levels therefore causing sewer pit to rise and be in danger of overflowing.	\$ 2,844	\$ 2,383	\$ 2,844	\$ 2,383	\$ (0)	100%	FY 21-22	83.80
509	FM-2001834	Madera	Main Courthouse - Madera	20-F1	1	HVAC - On Chiller #2, replace leaking butterfly isolation valve in circuit #1, replace filter drier, pressure test and evacuate system and install 350 lbs. of refrigerant. On circuit #2, isolate compressor of refrigerant, remove and replace failed sensor, leak test and evacuate insulated compressor. Chiller #2 is completely down and building cooling is at 50% capacity.	\$ 26,747	\$ 26,747	\$ 25,141	\$ 25,141	\$ (1,606)	94%	FY 21-22	100
510	FM-2001837	Santa Clara	Hall of Justice (East)	43-A1	1	Elevators - Replace (8) failed capacitors on the elevator #1 motor variable frequency drive. Motor VFD capacitors failed due to age causing loss of power to elevator.	\$ 6,235	\$ 6,235	\$ 5,407	\$ 5,407	\$ (828)	87%	FY 21-22	100
511	FM-2001838	Santa Clara	Palo Alto Courthouse	43-D1	1	Electrical - Replace failed automatic transfer switch for emergency generator, replace 30 feet of main feeder connecting wire to ATS and an additional 10 feet to main emergency breaker panel. The feeder wire has cracked insulation. ATS failed during testing as part of facility reopening.	\$ 27,162	\$ 17,938	\$ 27,161	\$ 17,937	\$ (0)	100%	FY 21-22	66.04
512	FM-2001840	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Sewer Drain Line Leak - Replace 10LF of damaged cast iron pipe. Cast Iron drain line between 2nd and 1st floor cracked and leaked into 1st floor hallway. Remediate category 3 water contamination and replace 160 SF ceiling tiles and 110LF of duct insulation above the ceiling. Moisture damaged lead based drywall, replace 8 SF of drywall. Sanitize 120 SF of hard surface. Containment, environmental testing and oversight included.	\$ 34,035	\$ 12,004	\$ 34,034	\$ 12,004	\$ (0)	100%	FY 21-22	35.27
513	FM-2001841	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) Condenser water temperature sensor, (1) condenser pump isolation valve, (1) 3-way overhead valve, and (1) bypass valve. Mechanically clean and acid wash condenser tubes to descale. Chiller #1 temp sensor failed due to excessive corrosion and build-up. Isolation valve, bypass valve and 3-way valve all failed due to age and corrosion.	\$ 136,978	\$ 90,584	\$ 136,977	\$ 90,583	\$ (1)	100%	FY 21-22	66.13



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514	FM-2001844	Fresno	Juvenile Delinquency Court	10-P1	1	Elevators, Escalators & Hoists - Replaced door operator motor, door operator control board, and door operator drive belt on judges elevator #3. Elevator was stuck on second floor and non-operational due to equipment failure.	\$ 7,564	\$ 7,564	\$ 7,293	\$ 7,293	\$ (271)	96%	FY 21-22	100
515	FM-2001845	San Diego	Kearny Mesa Court	37-C1	1	Exterior Shell - Replaced (1) 55in x 95in exterior window glass located in public corridor near front entrance. The window had a 48-inch vertical fracture assumed to be caused by spontaneous breakage or thermal stress. Work included placing emergency temporary plywood over inside and outside of damaged window, removal of half-inch stucco to allow for new installation of replacement window, reseal, caulk, and touch-up stucco paint. Environmental testing was performed with no remediation necessary.	\$ 6,409	\$ 6,409	\$ 6,408	\$ 6,408	\$ (1)	100%	FY 21-22	100
516	FM-2001846	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Snake approx. 25 feet of a 6 inch main sewer line which caused water to back up into the basement boiler room. A clog in the main line caused Category 3 water to overflow out of the floor drains due to roots in the line. Remediation efforts were conducted to approximately 150 square feet of the basement floor. Environmental testing was performed and cleared for re-occupancy. A separate FM is in progress to remedy the root conditions.	\$ 12,640	\$ 10,925	\$ 12,640	\$ 10,924	\$ (0)	100%	FY 21-22	86.43
517	FM-2001847	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, and Hoists - Replaced electronic door edge on Judges elevator. Door edge failed due to age and was creating a safety hazard for occupants entering and exiting the elevator.	\$ 6,431	\$ 6,431	\$ 6,430	\$ 6,430	\$ (1)	100%	FY 21-22	100
518	FM-2001860	Los Angeles	Glendale Courthouse	19-H1	1	Grounds and Parking lot - Replace approximately 1,000 SF of uneven and cracked cement. Replace with 2,500 psi concrete with rebar every 18 inches each way. All concrete to be 4 inches deep over native soil. Control joints to match or exceed existing. Epoxy rebar every 18 inches into remaining concrete. Removal of tree roots underneath the uneven surface is required to grade and level for concrete. Uneven surface and cracks in walkway were caused by tree roots, and natural ground settling. A trip and fall incident was filed triggering this work.	\$ 27,696	\$ 25,076	\$ 24,368	\$ 22,063	\$ (3,013)	88%	FY 21-22	90.54
519	FM-2001865	San Diego	East County Regional Center	37-H1	1	Fire Protection - Replace (2) 12V 26AH and (2) 12V 12AH sealed lead acid batteries, (1) strobe, (1) water flow switch and (1) speaker with strobe and fire alarm panel. Panel is in trouble mode and indicates batteries failed annual test. Test revealed (1) strobe, (1) speaker w/strobe and (1) water flow switch have electrically shorted.	\$ 1,734	\$ 1,174	\$ 1,734	\$ 1,174	\$ (0)	100%	FY 21-22	67.71
520	FM-2001869	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Secure power to specialty exhaust fan and gas detectors. Replace (12) gas detectors, (3) in the Sallyport, (5) in the Loading Dock/Sheriffs Parking, and (4) in the Judges Parking. Test and calibrate gas detectors. Fire/carbon monoxide alarms were going off. Carbon Monoxide sensors have started to fail, can no longer be reset, and have reached their life expectancy.	\$ 8,856	\$ 6,834	\$ 8,855	\$ 6,834	\$ (1)	100%	FY 21-22	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
521	FM-2001871	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Remediate ACM and category 2/grey water contamination due to condensation water leaked from air duct. There is no condensation pan below the air duct. Water leaked from 1st floor plenum to the clerks office. Replace 16 ceiling tiles and properly dispose as ACM. Sanitize approx. 50 sq.ft. of hard surfaces. Air flow was increased to avoid condensation build-up for air handler #2. Environmental and remediation oversight included.	\$ 13,204	\$ 11,227	\$ 13,203	\$ 11,227	\$ (1)	100%	FY 21-22	85.03
522	FM-2001872	Riverside	Banning Justice Center	33-G4	1	Plumbing - Replace (2) 2-1/2 inch pressure regulators and (1) 1/4 inch pressure regulator with new pressure gauges on main water supply. Regulators need to be replaced because of excess water pressure incoming from the city side into the building. Current pressure gauge is maxed, above 160 psi, causing a few valves to blow out and spray water on smoke heads.	\$ 12,319	\$ 12,319	\$ 11,513	\$ 11,513	\$ (807)	93%	FY 21-22	100
523	FM-2001874	Los Angeles	Glendale Courthouse	19-H1	1	Elevators, escalators, & hoists - Replace (1) motor bearing in the main machine, install governor rope (1) on only elevator in the courthouse. The motor bearing has exceeded its lifecycle and the governor rope is stretched and damaged. Elevator is currently out of service.	\$ 21,310	\$ 19,294	\$ 21,309	\$ 19,293	\$ (1)	100%	FY 21-22	90.54
524	FM-2001876	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Repair Chiller #2 motor end-bell leaking refrigerant, motor cooling line, oil sump sight glass, and replace filters. Pressurized chiller to 5 psi with dry nitrogen and pushed out another 4 gallons of leaked oil out of sump. Verified all leaks were repaired, charge 480 lbs. of recovered refrigerant back into chiller, added 250 lbs. of new refrigerant, added 10 gallons of new oil, and tested to ensure proper function without leaking. Leaking was discovered while performing preventative maintenance.	\$ 38,436	\$ 28,658	\$ 38,435	\$ 28,657	\$ (0)	100%	FY 21-22	74.56
525	FM-2001881	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) 1in x 1in ceiling tile in 5th floor Court reporters office. The interlocking spline ceiling tile has detached fell due to age (1965). Ceiling tile disposed using ACM protocols. Containment, environmental testing and oversight included due to known ACM environment.	\$ 8,717	\$ 8,717	\$ 8,717	\$ 8,717	\$ (0)	100%	FY 21-22	100
526	FM-2001882	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line - Mechanically clear approx. 50 ft of the main sewer line, clean and sanitize approx. 255 sq.ft. of hard surfaces. Main sewer line back up affecting 1st floor lock-up cells D and E. The cause of the blockage is unknown. Remediation and environmental oversight included due to category 3 back water.	\$ 11,226	\$ 8,750	\$ 11,226	\$ 8,749	\$ (0)	100%	FY 21-22	77.94
527	FM-2001884	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Mechanically clear approx. 75 ft. of sewer main branch line, replace (1) Toilet closet ring and associated fittings. Sanitize approx. 50 sq.ft. of hard surfaces due to category 3 black water contamination. Main line was clogged with accumulated waste/debris affecting the 2nd floor mens and womens restroom and penetrating down to the ground floor jury assembly restrooms. Environment testing and oversight included remediation included.	\$ 13,737	\$ 10,676	\$ 13,737	\$ 10,676	\$ (0)	100%	FY 21-22	77.72



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528	FM-2001885	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Rebuilt/reinstalled (1) hot water pump, re-surfaced rotating assembly, balanced impeller and machine shaft sleeves, pressure tested, replaced (2) expansion joints, (4) gaskets on Pumps 1, 2 & 3, conducted environmental testing and erected containments. Repair hot water pumps that are leaking due to age and deterioration.	\$ 58,040	\$ 39,926	\$ 57,822	\$ 39,776	\$ (150)	100%	FY 21-22	68.79
529	FM-2001902	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Domestic water Supply - Replaced 12 SF of lath and plaster ceiling, 10-feet of copper pipe, (4) 90-degree copper elbows, extracted 175 gallons of water, replaced (25) 12 x 12 ceiling tiles, and decontaminated all affected areas. Smoke detectors in exhibits vault activated fire alarm due to water intrusion. Replaced smoke detector and motion detector due to water damage. Placed drying equipment in Basement Level 1 lockup, Basement Level 2 exhibit rooms performed environmental testing for class III water intrusion event. Multiple containments required. Water source was a cracked water supply line behind wall in lockup affecting multiple areas.	\$ 105,372	\$ 72,485	\$ 105,263	\$ 72,410	\$ (75)	100%	FY 21-22	68.79
530	FM-2001914	Riverside	Southwest Justice Center	33-M1	1	Vandalism - Replace vandalized, shattered front entrance door glass with new 1/2 inch 35 in. x 95 in. safety tempered glass. Work includes emergency board-up and replacement of door closer and arm. Restitution is not possible as security video was unable to provide identification of vandal.	\$ 8,086	\$ 6,178	\$ 8,086	\$ 6,178	\$ (0)	100%	FY 21-22	76.40
531	FM-2001917	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak - Replaced (2) 2-inch cast iron 45-degree fittings, (24) 2-inch cast iron storm drainpipes, (2) no hub connector bands, (5) 12x12 ceiling tiles, 20 lineal feet of T-Bar ceiling grid, 10-sq. feet of floor tile, conducted environmental testing, erected containments, placed drying equipment and performed all work in a known ACM area. Leak was caused by corroded/split 45-degree connections on one of the roof storms drain lines.	\$ 11,505	\$ 7,914	\$ 11,505	\$ 7,914	\$ (0)	100%	FY 21-22	68.79
532	FM-2001918	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Replaced 6 feet of 4-inch cast iron pipe, (2) 4-inch combination fittings, (5) 4-inch No hubs fittings, 4 SF of 12 x 12 ceiling tiles, 10 SF of VCT floor tiles, erected containments, conducted environmental testing, placed drying equipment, and performed all work in a known ACM area. Cracked 4-inch overhead sewer drain, leaked on the 15th floor hallway and adjacent courtroom.	\$ 18,950	\$ 13,036	\$ 18,949	\$ 13,035	\$ (1)	100%	FY 21-22	68.79
533	FM-2001921	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Domestic Water Pipe - Replace (1) cold-water isolation valve. Clean, dry, and sanitize 380 SF ceramic floor tile within restroom and 210 SF of ceramic floor tile in public corridor. Water leaked from failed cold-water valve in mens public restroom located on the first floor affecting restroom and adjacent hallway. Environmental testing and Remediation work was performed.	\$ 10,910	\$ 9,289	\$ 10,909	\$ 9,288	\$ (1)	100%	FY 21-22	85.14



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534	FM-2001922	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe - Replace 20 ft of 3/4 inch and 25 ft of 1/2 inch copper pipe, (1) 3/4 x 1/2 inch tee, (1) 3/4 x 1/2 x 1/2 inch reducer, (1) 1/2 90 x 3/4 valve and (1) 1/2 inch valve. All type L copper pipe. Use of temporary clamps required to make necessary repairs. Environmental protocol required due to known ACM area. Multiple small leaks above ceiling were identified above lockup due to age and corrosion.	\$ 27,915	\$ 23,767	\$ 27,915	\$ 23,767	\$ (0)	100%	FY 21-22	85.14
535	FM-2001924	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) triple duty valves and rebuilt pump by replacing (1) impeller, (1) impeller shaft, (1) inner and outer seals, (1) set of inner and outer support bearings, (2) O-Rings seals and (1) inlet and discharge gaskets. Loud noise was observed coming from the condenser pump. Further inspection revealed inner and outer support bearings were in failure. Attempted to isolate valve and utilize secondary pump but (2) triple duty valves had failed open.	\$ 41,115	\$ 27,189	\$ 41,114	\$ 27,189	\$ (0)	100%	FY 21-22	66.13
536	FM-2001925	Los Angeles	Compton Courthouse	19-AG1	1	Security - Fabricate and install new replacement pedestrian gate with panic bar, door closer, hinges and hardware. Includes replacement of doorframe. Paint to match existing panels. Door has corroded and rusted to the point of in-operation posing a security risk. This door in the basement leads to secured judicial parking area.	\$ 7,584	\$ 7,584	\$ 7,583	\$ 7,583	\$ (1)	100%	FY 21-22	100
537	FM-2001933	Solano	Hall of Justice	48-A1	1	Exterior Shell - Storm Flood Response - Install flood barricade systems in (5) locations as well as associated equipment for flood preparedness. Used five (5) sump pumps and six (6) shop vacs/extractors to abate water intrusion through building foundation to 14 rooms (approx. 8,000 sq ft). Initiated and operated diesel air compressor and pneumatic pump: Installed 250 ft air hose and (50 ft) 2-in discharge hose. Emergency abatement/ drying response included (15) dehumidifiers and (40) air movers. Approx. 600 LF cove base was replaced.	\$ 55,615	\$ 40,499	\$ 55,614	\$ 40,498	\$ (1)	100%	FY 21-22	72.82
538	FM-2001943	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Condensation Leak - Replace 12 ft of thermal system insulation for chilled water supply line in 2nd floor plenum space. Condensation from the chilled water supply line saturated the thermal insulation causing water to leak into 2nd floor clerks office. Replace 4 SF of damaged ceiling tile and sanitize 130 SF of hard surface due to category 2 water contamination. Environmental testing and oversight included.	\$ 8,129	\$ 6,542	\$ 8,128	\$ 6,541	\$ (1)	100%	FY 21-22	80.48
539	FM-2001944	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace motor brushes for public elevator #5. Motor brushes failed due to wear/tear causing the elevator to stop functioning. Calibrate motor generator, adjust shunt wires/electrical within the generator and sand tap connection to remove oxidation and paint. Parts replacement and adjustments required to restore elevator operation.	\$ 7,703	\$ 6,425	\$ 7,703	\$ 6,425	\$ (0)	100%	FY 21-22	83.41
540	FM-2001946	Riverside	Banning Justice Center	33-G4	1	HVAC - Replace VFD serving the chilled water pump which failed due to a power outage. Failure to replace will leave the building without cooling.	\$ 6,500	\$ 6,500	\$ 7,356	\$ 7,356	\$ 856	113%	FY 21-22	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
541	FM-2001947	Los Angeles	East Los Angeles Courthouse	19-V1	1	Vandalism - Replace graffiti film to (3) 58in x 109in exterior windows. Graffiti film was damaged due to etched graffiti on exterior windows.	\$ 1,956	\$ 1,520	\$ 1,956	\$ 1,520	\$ (0)	100%	FY 21-22	77.72
542	FM-2001948	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Sewer Line - Snake approximately 100 feet of sewer main line that has backed up on the 7th floor employee breakroom. Service Provider attempted to snake line, but needed to call in a vendor with specialized equipment. Sink backed up, causing a smell of sewage to permeate throughout the building.	\$ 3,237	\$ 3,237	\$ 2,589	\$ 2,589	\$ (648)	80%	FY 21-22	100
543	FM-2001949	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	HVAC - Replace (1) Compressor, (1) high-pressure switch, (1) filter drier, (1) contactor, (1) low anti-pressure switches which have failed due to age. Work is needed as the Judges chamber is extremely hot with no A/C in the room.	\$ 7,644	\$ 7,644	\$ 7,644	\$ 7,644	\$ (0)	100%	FY 21-22	100
544	FM-2001950	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (2) faucet brass seat valves and (2) faucet brass valve stems. Faucet seat and stem valves failed due to wear and tear causing water to leak and overflow from custodial closet to the ground floor employee break room. Replace approx. 12 sq.ft. wet/damaged drywall, 4 LF of base cove and sanitize 30 sq.ft. of hard surfaces. Environmental and remediation protocols used due to category 2 grey water.	\$ 11,418	\$ 8,874	\$ 11,418	\$ 8,874	\$ (0)	100%	FY 21-22	77.72
545	FM-2001956	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) 3/4 in. circuit setter (balance) valve, (2) 3/4 in. ball valves, (1) 1/2 in. valve for hot water loop and sanitize approx. 260 sq.ft. of surfaces. Valves failed in the open position due to wear and tear causing water to flow excessively affecting a storage room. Environmental testing, oversight and remediation protocols used due to category 2 grey water.	\$ 12,922	\$ 10,043	\$ 12,922	\$ 10,043	\$ (0)	100%	FY 21-22	77.72
546	FM-2001958	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace (5) 2x4 ft. ceiling tiles, approx. 5 liner ft. of roofing mastic and sanitize approx. 65 sq.ft. of hard surfaces. Roofing mastic in one of the areas delaminated, causing rain water to penetrate affecting the 6th floor room Appeals Unit. Environmental and remediation protocols used due to category 2 grey/rain water intrusion.	\$ 16,966	\$ 11,875	\$ 16,965	\$ 11,874	\$ (1)	100%	FY 21-22	69.99
547	FM-2001959	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Grounds and Parking Lot - Replace (1) 1 in. irrigation controller valve, (16) 2x2 ft. ceiling tiles and sanitize approx. 75 sq.ft. of hard surfaces. Landscape Irrigation valve failed in the open position causing water to leak from the exterior planter and into the ground floor County Council area. Environmental and remediation protocols used due to category 2 grey water.	\$ 23,991	\$ 16,791	\$ 23,990	\$ 16,791	\$ (0)	100%	FY 21-22	69.99
548	FM-2001964	Kern	Bakersfield Juvenile Center	15-C1	1	Plumbing - Mechanical System Leak - Replaced (1) 100-gallon natural gas domestic hot water Heater for the building. Existing hot water heater internal water vessel corroded through and was leaking water in the mechanical room.	\$ 13,849	\$ 9,246	\$ 13,849	\$ 9,245	\$ (0)	100%	FY 21-22	66.76
549	FM-2001965	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced phone dialer on fire alarm panel and installed 8 new lines to the elevators. Replacement of dialer panel was due to the phones lines not being accepted by the new program and the cancelation of old antiquated PBX system.	\$ 13,013	\$ 11,860	\$ 9,797	\$ 8,929	\$ (2,931)	75%	FY 21-22	91.14



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
550	FM-2001967	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) water valve for cooling tower #1 and (1) water valve for cooling tower #2. Valve on cooling tower #1 seized and stopped working due to mineral build-up and valve on cooling tower #2 was leaking. Replace floats for both cooling towers. Floats failed due to wear/tear causing water overflow and overconsumption.	\$ 4,184	\$ 3,490	\$ 4,183	\$ 3,489	\$ (0)	100%	FY 21-22	83.41
551	FM-2001968	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak - Replaced (5) feet of 2-inch cast iron storm drain pipe, (2) no hub connector bands, 30 LF of T-Bar ceiling grid, 56 SF of carpet, erected multiple containments, conducted environmental oversight, built back affected areas, and performed all work in known ACM area. Leak was caused by a cracked 2-inch storm drain line from roof, affecting 4th floor mechanical room and multiple adjacent areas.	\$ 51,480	\$ 35,413	\$ 51,480	\$ 35,413	\$ (0)	100%	FY 21-22	68.79
552	FM-2001970	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Security - Replace (8) slats and (1) bottom bar for the West Sally Port Roll up door. Roll-up door slats malfunctioned and detach from its frame causing door to remain in the open position. Malfunction due to usage and wear/tear. All slats were leveled for weight and operation distribution. Roll up door was tested and calibrated and returned to service. This is a temporary fix and a permanent solution will be done under a Priority 2 FM.	\$ 9,678	\$ 9,678	\$ 9,678	\$ 9,678	\$ (0)	100%	FY 21-22	100
553	FM-2001971	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Leak - Replace 2ft of 1-1/4 inch copper pipe for the domestic hot water line. Pipe deteriorated causing water to leak from the 1st floor plenum into deputy office in main lock-up. Install (2) shut off valves for isolation. There were no existing shut-off valves for this floor. Replace (20) 12in x 12in damaged ceiling tiles. Sanitized 25 SF of hard surface due to category 2 grey water intrusion. Set up (2) containments and performed daily moisture readings. Environmental testing and oversight included.	\$ 12,417	\$ 9,993	\$ 12,416	\$ 9,993	\$ (1)	100%	FY 21-22	80.48
554	FM-2001974	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Drain Line - Replace 13 ft. of 2in. cast iron pipe and associated fittings and sanitize approx. 30 sq.ft. of surfaces. Cast iron drain line corroded over time causing drain water to leak, affecting the 1st floor secure hallway. Environmental testing, oversight and remediation protocols used due to category 2 grey water.	\$ 5,934	\$ 4,612	\$ 5,934	\$ 4,612	\$ (0)	100%	FY 21-22	77.72
555	FM-2001975	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Replaced (3) linear feet of 1/4 inch poly-vinyl water supply tubing, 54 sq. ft. of 12-inch x 12-inch ceiling tiles, (30) linear feet of cove base. Water leak was caused by cracked poly-vinyl water supply line for the 3rd floor holding cell urinal flush valve assembly. Leak affected the 1st floor sheriffs office, 2nd floor clerks office and 3rd floor holding cell. Sanitized 2,300 sq. ft. of hard surface due to category 2 water contamination. Scope includes Environmental testing/oversight, daily moisture readings, specialized drying equipment, and containments.	\$ 43,164	\$ 43,164	\$ 43,164	\$ 43,164	\$ (0)	100%	FY 21-22	100
556	FM-2001976	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator, Escalator & Hoists - Replace (1) main control board for public elevators#1 and #2. Control board failed due to wear and tear causing elevators #1 & 2 to stop responding, affecting court operations.	\$ 11,429	\$ 8,908	\$ 11,428	\$ 8,907	\$ (1)	100%	FY 21-22	77.94



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557	FM-2001981	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line - Mechanically cleared 100 feet of the main sewer line. Removed 75 non-flushable obstructions (bags, clothing, food) from holding area. Cleaned, dried and sanitized, 550 SF of concrete flooring, 35 SF of North concrete wall, and 12 SF of concrete flooring from within the entrance. Two floor drains backed up flooding the bus port and private corridor. Furniture and furnishings within private corridor were cleaned, dried, and sanitized. All work performed in known ACM environment requiring pre and post testing for compliance.	\$ 15,385	\$ 13,099	\$ 15,385	\$ 13,099	\$ (0)	100%	FY 21-22	85.14
558	FM-2001982	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) 12-inch x 12-inch ceiling tile. HEPA vacuum 50 SF of vinyl flooring and 40 SF of plaster walls, clean and sanitize flooring and plaster wall. Ceiling tile dislodged from the track system due to age and deterioration of the tile. Environmental testing and remediation work was performed.	\$ 7,303	\$ 4,829	\$ 7,303	\$ 4,829	\$ (0)	100%	FY 21-22	66.13
559	FM-2001983	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace flex conduit, wiring and 1/2amp control fuse for the control circuit on cooling tower #1. The motor fan belt was located too close to the conduit causing the conduit to tear and short-out the internal wires. This caused cooling tower to overheat and shut-off, ultimately affecting building cooling temperature during hot weather.	\$ 5,651	\$ 4,713	\$ 5,678	\$ 4,736	\$ 22	100%	FY 21-22	83.41
560	FM-2001984	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (16) burners, (1) induced draft fan motor, (3) pressure switches, and a snap indicator light for Boiler #1. Identified defective boiler parts discovered during Preventive Maintenance. Parts have failed due to age. Boiler was out of service ultimately affecting warm temperatures during cold weather.	\$ 6,521	\$ 5,465	\$ 6,521	\$ 5,464	\$ (0)	100%	FY 21-22	83.80
561	FM-2001987	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace (1) 12V 7amp battery and (1) Key Switch on WON Door on 8th floor. Key switch shorted internally and battery failed capacity test. Replace (1) Drive motor and (1) 120VAC Motor Controller on WON DOOR on 4th Floor. Motor and controller shorted out making them non-operational. Performed reset and calibrated WON DOORS on Floors 3,5,6,7,9 and 10. Replacement parts and calibration required because doors failed to engage during elevator recall test.	\$ 12,396	\$ 9,976	\$ 12,395	\$ 9,976	\$ (1)	100%	FY 21-22	80.48
562	FM-2001997	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace 25 linear feet of joint seal in roof stone coping. Existing joint-seal deteriorated due exterior weather exposure. Rain water penetrated through affecting the ground floor county council. Replace 26 sq.ft. of 2x4ft damaged ceiling tiles and sanitize 240 sq.ft. of hard surface. Environmental and remediation protocols used due to category 2 grey water.	\$ 12,833	\$ 8,982	\$ 12,833	\$ 8,982	\$ (0)	100%	FY 21-22	69.99
563	FM-2001998	San Diego	East County Regional Center	37-11	1	HVAC - Replace defective 20HP variable frequency drive motor on Air Handling Unit #2. Motor will be tested and settings in VFD will be adjusted for the new motor. Air handler supply fan motor has grounded internally causing the overload protection to trip.	\$ 6,678	\$ 4,522	\$ 6,296	\$ 4,263	\$ (259)	94%	FY 21-22	67.71



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Attachment D-III

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564	FM-2001999	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace approx. 25 sq. feet of 1 ft x1 ft spline ceiling tiles in basement common hallway, North side. The interlocking ceiling tiles have detached and in danger of falling therefore creating a safety hazard. Ceiling tiles are original to build, 1965. Erect (1) containment 6ft x 6ft x 7ft. Dispose ceiling tiles using ACM protocols. Environmental testing and oversight included due to known ACM environment.	\$ 10,182	\$ 8,658	\$ 10,182	\$ 8,658	\$ (0)	100%	FY 21-22	85.03
565	FM-2002000	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Mechanical Systems Leak - Replaced (4) LF of 18 inch steel chill water supply line, and (3) linear feet of 18-inch steel chill water return line for chiller #1. Replaced (4) coupling seals. Supply and return chill water lines corroded due to age at the coupling joints and failed causing leaks in the mechanical room.	\$ 11,571	\$ 9,312	\$ 11,243	\$ 9,049	\$ (264)	97%	FY 21-22	80.48
566	FM-2002001	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line Leak - Replace 12 ft. of 6 in. cast iron pipe and associated fittings. Sewer main line had a 10 ft. crack due to rust/deterioration and leaked from the exposed ceiling onto the ground floor file room. Remediate/sanitize approx. 250 sq. ft. of hard surface due to category 3/black water contamination. Environmental testing and oversight included.	\$ 17,423	\$ 13,579	\$ 17,422	\$ 13,579	\$ (1)	100%	FY 21-22	77.94
567	FM-2002005	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe - Replace approximately 3-feet of 1-1/4-inch corroded copper piping, (2) 1-1/4 isolation ball valves, (1) 1-inch ball drain valve, and (6) 2 x 4 ceiling tiles. Erected containment, extracted water, placed drying equipment, and conducted environmental testing. Water leaked above the ceiling in the 6th floor public hallway due to a leak in a drinking fountain supply line.	\$ 14,453	\$ 14,057	\$ 14,453	\$ 14,057	\$ (0)	100%	FY 21-22	97.26
568	FM-2002010	Los Angeles	El Monte Courthouse	19-O1	1	Security - Replaced push button security lock on 2nd floor courtroom. Turn key on secured door is not operational causing door to remain unlocked.	\$ 6,432	\$ 6,432	\$ 6,431	\$ 6,431	\$ (1)	100%	FY 21-22	100
569	FM-2002011	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Install 178 LF of low voltage wire, terminate wiring and commission (1) complete dual duct VAV box for Courtroom. Verify communication with Air Conditioning unit. Install (1) dual duct VAV box complete with (3) air plenums, (3) transitions, and associated ductwork. Install (2) new diffusers, (1) return and (3) supply air diffusers. Install (3) new thermostats as indicated on plans. Remove and dispose approximately 20 sq ft of ceiling tiles and vacuum. Courtroom lost all pressure to the controllers which caused the system to fail. The design of this system will provide communication and control capabilities between zoned thermostats and A/C equipment. Environmental testing and remediation work was performed.	\$ 66,323	\$ 43,859	\$ 66,323	\$ 43,859	\$ (0)	100%	FY 21-22	66.13
570	FM-2002017	Riverside	Family Law Court	33-A1	1	Fire Protection - Replace failed water pump of emergency generator. Pump has failed due to age and is leaking coolant. Work includes replacement of drive belts, thermostats, gaskets and seals.	\$ 8,123	\$ 8,123	\$ 8,123	\$ 8,123	\$ (0)	100%	FY 21-22	100



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571	FM-2002026	Orange	West Justice Center	30-D1	1	Plumbing - Replace shaft coupling and insert rubber for the lift station primary sump pump of the basement electrical room which have failed due to age. The building is currently supported by a single backup pump which is not able to maintain the entire building due to the high water table. Failure to address this will result in the electrical room and detention tunnel flooding, impacting court operations.	\$ 2,476	\$ 2,245	\$ 2,314	\$ 2,098	\$ (147)	93%	FY 21-22	90.68
572	FM-2002027	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Sewer Line - Replaced 10 LF of 2-in cast iron drainpipe and associated fittings. Sewer line cracked due to wear and tear affecting 1st floor lock-up and main interview room. Replace approximately 12 sq.ft. of wall insulation, 4 sq.ft. of ceiling plaster and sanitize approx. 50 sq.ft. of hard surfaces. Environmental and remediation protocols used due to category 3 back water.	\$ 15,543	\$ 14,158	\$ 15,433	\$ 14,058	\$ (100)	99%	FY 21-22	91.09
573	FM-2002029	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (4) pump shaft bearings, (1) impeller, (4) shaft seals, (1) pump housing seal, balance pump shaft, and (18) 3/8-inch x 6-inch housing bolts washers and nuts. Pump seals and bearings have failed due to age. Failure of bearings caused shaft and impeller to rest against pump housing which caused the pump to seize.	\$ 5,352	\$ 4,160	\$ 5,243	\$ 4,075	\$ (85)	98%	FY 21-22	77.72
574	FM-2002030	Los Angeles	Parking Structure- Edelman Court	19-Q2	1	Roof - Seal approximately 20 linear feet of roof concrete block and replace (1) door safety edge for public elevator #2. Rain water penetrated from the cracked concrete block wall located in the Parking structure penthouse and into the parking public elevator #2. The water intrusion damaged the elevator safety edge causing the elevator to stop operating. Sanitize 230 SF hard surface due to category/2 water intrusion and replace 10 SF of damaged drywall in elevator machine room. Environmental and remediation protocols used due to category 2 grey water.	\$ 12,074	\$ 8,451	\$ 13,969	\$ 9,777	\$ 1,327	116%	FY 21-22	69.99
575	FM-2002031	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Replaced 40 LF of cove base, reseal approx. 1360 sq.ft. and sanitized 210 sq.ft. of hard surfaces (drywall, carpet, cove-base). Rain water penetrated the foundation affecting the east stairwell of the building. Environmental and remediation protocol used due to category 2 grey water.	\$ 21,530	\$ 19,612	\$ 21,529	\$ 19,611	\$ (1)	100%	FY 21-22	91.09
576	FM-2002035	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) 2-in 90 degree elbow and 10 ft of 2-in cast iron pipe which was cracked, causing a leak on the ceiling of 12th floor courtroom. Work includes installing containments and creating an opening in the ceiling to locate the source of the water leak. Repairs are required to prevent the possibility of flooding on multiple floors. ACM was remediated in approx. (4) SF of ceiling tiles. Clean and disinfect approx. (5) SF of wood partition and 10 SF of vinyl floor tile. Abatement, oversight and environmental testing performed due to known ACM Environmental.	\$ 20,308	\$ 13,430	\$ 20,307	\$ 13,429	\$ (1)	100%	FY 21-22	66.13
577	FM-2002037	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (2) pneumatic damper actuators, (2) fuses and fuse holders on 3rd floor. Actuators above ceiling failed due to age. Abatement, oversight and environmental testing performed due to known ACM Environment. The Work includes demolishing and rebuilding the ceiling for access. Bad actuator caused excessive cooling.	\$ 16,761	\$ 11,084	\$ 16,761	\$ 11,084	\$ (0)	100%	FY 21-22	66.13



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578	FM-2002043	Orange	Central Justice Center	30-A1	1	HVAC - Replace (4) shower valves in the Judges/Sheriffs locker room that were leaking causing damage to the walls and preventing hot water from circulating properly. Work includes the removal and replacement of tiles required for access.	\$ 5,968	\$ 5,441	\$ 5,577	\$ 5,085	\$ (356)	93%	FY 21-22	91.17
579	FM-2002049	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Rebuild (1) chilled water pump and replace (2) gaskets. Chiller #2 condenser water pump is leaking water due to age.	\$ 5,108	\$ 4,393	\$ 5,108	\$ 4,393	\$ (0)	100%	FY 21-22	86.00
580	FM-2002052	Los Angeles	Pomona Courthouse South	19-W1	1	Vandalism - Floor drains in lock up area backed up causing water intrusion in courtroom. Replaced (15) 10 x 10 ceiling tiles and (4) 24 x 24 floor carpet squares in courtroom on 4th floor. Service Provider attempted to un-clog main line but needed to call in a vendor with specialty equipment. Ran industrial cable snake seventy (70) feet down the 6-inch main drain line on 5th floor to the 4th floor to reach main line backup. Obstruction consisted of one (1) pair of mens County of Los Angeles in-custody issued neon green underwear and one sock found in main line. Remediation efforts consisted of containments in 4th floor courtroom (10x10), 5th floor lockup (4x8), and 5th floor secured hallway (Door Barrier), totaling approximately 1,567 square feet.	\$ 75,895	\$ 75,895	\$ 75,847	\$ 75,847	\$ (48)	100%	FY 21-22	100
581	FM-2002054	Los Angeles	Glendale Courthouse	19-H1	1	Elevator, Escalators, & Hoists - Replace door switch on Elevator #1. Adjust brake, brake switch and pie plate selector. Motor is working excessively and wearing out windings. Issues found during preventive maintenance.	\$ 2,625	\$ 2,377	\$ 2,625	\$ 2,377	\$ (0)	100%	FY 21-22	90.54
582	FM-2002055	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) low-pressure switch, (1) liquid line dryer, and add 15 pounds of refrigerant to ductless split system. Split system has failed due to age, causing high heat temperatures throughout the elevator machine room.	\$ 1,929	\$ 1,659	\$ 1,928	\$ 1,658	\$ (1)	100%	FY 21-22	86.00
583	FM-2002067	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Fixture Leak - Replaced drinking fountain and associated fixtures, 4 feet of 12 x 12 inch floor tiles, 16 linear feet of cove base, and 6 square feet of plaster in 6th floor jury room. Drinking fountain is leaking water due to age, affecting cove base, and disrupting courtroom operations. Remediation and environmental oversight conducted which included a 5x10x8 foot containment.	\$ 23,346	\$ 23,346	\$ 22,637	\$ 22,637	\$ (709)	97%	FY 21-22	100
584	FM-2002070	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replaced (3) Relays and (1) Mag switch for public elevators. Relays and mag switch failed due to age which caused all elevators to go down. All public elevators were failing to respond causing delays in court operations for members of the public and staff.	\$ 3,160	\$ 1,837	\$ 3,160	\$ 1,837	\$ (0)	100%	FY 21-22	58.12
585	FM-2002076	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators & Escalators, & Hoists - Replace (1) rope gripper assembly on public elevator #3 due to heavy use. Elevator is stuck and not responding with the door open affecting foot traffic to multiple floors.	\$ 12,193	\$ 8,456	\$ 12,084	\$ 8,380	\$ (76)	99%	FY 21-22	69.35
586	FM-2002077	Ventura	Juvenile Courthouse	56-F1	1	Security - Replace (1) motor gearbox on north entrance door. Existing gearbox has failed due to worn gears ultimately affecting the door operation and ADA function.	\$ 2,166	\$ 2,166	\$ 2,166	\$ 2,166	\$ (0)	100%	FY 21-22	100



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587	FM-2002078	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 feet of 4-inch and 10 feet of 2-inch cracked cast iron pipe located on the 4th floor. Pipes cracked due to age, causing five gallons of sewage to leak, affecting 3 ceiling tiles, 8 feet of cove base, and approximately 20 square feet of carpet. Remediation and environmental oversight conducted which included (1) containment size 8ft x 10ft x 9ft.	\$ 16,477	\$ 11,427	\$ 16,476	\$ 11,426	\$ (0)	100%	FY 21-22	69.35
588	FM-2002079	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replace (1) 2-inch Cast Iron P-Trap and (2) no-hub connectors. Replaced (6) 1-ft x1ft ceiling tiles. Water intrusion was caused by clogged 2-inch cast iron P-Trap. P-Trap was full of sediment, rust, and debris. Environmental testing and remediation work was performed.	\$ 18,634	\$ 12,323	\$ 18,633	\$ 12,322	\$ (1)	100%	FY 21-22	66.13
589	FM-2002082	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators Escalators, & Hoists - Replace (1) rope gripper assembly on public elevator #2 due to heavy use. Elevator was found not responding during rounds and readings, affecting foot traffic to multiple floors.	\$ 12,084	\$ 8,380	\$ 12,084	\$ 8,380	\$ (0)	100%	FY 21-22	69.35
590	FM-2002083	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Replace (2) belts and (2) pillow block bearings in air handler unit 2. Bearings failed due to wear/tear creating a loud noise from the unit. Belts were worn and cracked. Loud noise created a nuisance and disrupted court operations.	\$ 2,108	\$ 1,318	\$ 2,162	\$ 1,351	\$ 34	103%	FY 21-22	62.50
591	FM-2002084	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) 6-inch x 24-inch ceiling tile. Ceiling tile became dislodged from track system allowing it to fall. Containment was set and approximately 100 SF of carpet was cleaned and sanitized. Environmental testing and remediation work was performed.	\$ 6,406	\$ 4,236	\$ 6,405	\$ 4,236	\$ (0)	100%	FY 21-22	66.13
592	FM-2002088	Los Angeles	Santa Monica Court Annex	19-AP3	1	Roof - Sealed (50) LF of seams, (8) metal leg penetrations and cracks at several locations. Replaced (29) ceiling tiles and 130 sq.ft. of drywall, mud, and painted to match. Roof leak was caused by deterioration of sealant material and age of roof. Environmental testing and remediation work was performed.	\$ 35,811	\$ 28,108	\$ 35,810	\$ 28,107	\$ (1)	100%	FY 21-22	78.49
593	FM-2002099	Riverside	Hall of Justice	33-A3	1	Plumbing - Rebuild the number one check valve and the pressure relief valve assemblies of the domestic water backflow. Backflow failed annual compliance inspection and is not functioning properly.	\$ 1,081	\$ 1,081	\$ 1,081	\$ 1,081	\$ (0)	100%	FY 21-22	100
594	FM-2002118	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Domestic Water Pipe - Replaced 2 feet of a 3-inch copper pipe in the basement civil cases file room. Pipe cracked due to age, causing water to saturate the files. Remediation and drying efforts included (1) 20 x 20x 10 containment.	\$ 8,285	\$ 7,125	\$ 8,230	\$ 7,078	\$ (47)	99%	FY 21-22	86.00
595	FM-2002121	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Electrical - Replaced (1) ground fault circuit interrupter outlet. Outlet shorted and was damaged due to water dripping into the outlet box from a leaking valve. Leak was caused by a loose packing nut from a water isolation valve. Packing nut was tightened to stop leak. Environmental testing required.	\$ 3,502	\$ 3,143	\$ 3,501	\$ 3,142	\$ (1)	100%	FY 21-22	89.74



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TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
596	FM-2002122	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Fixture Leak - Replace (1) drinking fountain on 2nd floor jury room. Drinking fountain was leaking water onto floor tiles with an estimated 10 gallons of water leaking into the room and area behind the wall. Remediation and environmental oversight was conducted and included (1) 4ft x 5ft x 8ftH containment installed. Drinking fountain failed due to age.	\$ 30,892	\$ 30,892	\$ 30,891	\$ 30,891	\$ (1)	100%	FY 21-22	100
597	FM-2002125	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (8) 1x1 ceiling tiles on 1st floor due to water leak. Dry and sanitize affected carpet. Remediation and environmental oversight included. (1) 9ft x 9ft x 10ft containment.	\$ 18,555	\$ 16,911	\$ 18,554	\$ 16,910	\$ (1)	100%	FY 21-22	91.14
598	FM-2002129	Los Angeles	Alhambra Courthouse	19-11	1	Elevators, Escalators & Hoists - Replaced (1) right brake micro switch on 1st floor, Judges elevator #4 due to failed brake switch causing elevator to fault out when running.	\$ 3,827	\$ 3,827	\$ 3,717	\$ 3,717	\$ (110)	97%	FY 21-22	100
599	FM-2002130	Los Angeles	Pomona Courthouse North	19-W2	1	Roof - Replaced (6) 1ft x 1ft ceiling tiles in 2nd floor and installed an estimated 50 SF of roof mastic coating due to roof leak. Leak was caused by normal wear and tear. Remediation and environmental oversight was conducted and included an 8ft x 8ft x 10ftH containment.	\$ 14,087	\$ 13,559	\$ 14,087	\$ 13,558	\$ (0)	100%	FY 21-22	96.25
600	FM-2002133	San Bernardino	Central Courthouse	36-A1	1	Plumbing - Sewer Line - Replace (1) 10ft x 4-inch cast iron pipe, (1) 4-inch cast iron Y fitting and (1) 4-inch elbow that was cracked due to age, in the pipe chase, causing the 2nd floor Sheriff shower area to have a sewage smell.	\$ 5,825	\$ 5,571	\$ 5,498	\$ 5,258	\$ (313)	94%	FY 21-22	95.64
601	FM-2002136	Riverside	Southwest Justice Center	33-M1	1	Vandalism - Replace broken 3/4 inch x 34 inch by 41 inch laminate cell 14 detention glass. Glass has been cracked and broken causing security and safety risk. Holding cell cannot be used until the glass is replaced. Work includes grinding off of set screws to remove glass and replacement with new.	\$ 4,804	\$ 4,804	\$ 4,540	\$ 4,540	\$ (265)	94%	FY 21-22	100
602	FM-2002138	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replaced (1) water valve, (1) thermostat, (1) pressure gauge from leaking fan coil components, and added roof sealant due to age of roof. Replaced (2) 1ft x 1ft ceiling tiles in affected 3rd floor due to leak in public lobby area. Remediation and environmental oversight included (1) 10ft x 10ft x 10ftH containment installed.	\$ 14,604	\$ 8,488	\$ 14,604	\$ 8,488	\$ (0)	100%	FY 21-22	58.12
603	FM-2002147	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Storm Drain Line - Replaced 6 LF of 3-inch cast iron pipe, and associated fittings for the mechanical penthouse drain line. Drain line cracked over time and leaked during cooling tower drain-down. Water penetrated to the 10th floor, Public Defenders office. Remediate category 2 water contamination by sanitizing 60 SF of hard surface, replace 4 SF fiberglass pipe insulation and 16 SF of water damaged ceiling tiles. Scope includes containment, environmental testing and oversight.	\$ 14,848	\$ 11,950	\$ 14,141	\$ 11,380	\$ (569)	95%	FY 21-22	80.48
604	FM-2002148	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Unclog toilet/sink combo in holding cell #7 and remediate category 3-black water contamination. In-custody tried clogging toilet/sink unit with toilet paper causing water to leak from 1st floor pipe chase to basement gym. Remediate/sanitize 180 SF of hard surface and gym equipment. Scope includes daily moisture readings, containments, environmental testing and oversight.	\$ 14,565	\$ 14,565	\$ 14,565	\$ 14,565	\$ (0)	100%	FY 21-22	100



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605	FM-2002149	Yolo	Yolo Superior Court	57-A10	1	HVAC - Replace and reprogram BMS panel which is failing and losing its connection.	\$ 3,060	\$ 3,060	\$ 2,648	\$ 2,648	\$ (412)	87%	FY 21-22	100
606	FM-2002150	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (3) compressors and (1) coil to (2) package units serving the elevator mechanical room on the penthouse roof. Package units have failed due to age and are not working, causing elevator room to overheat equipment.	\$ 29,296	\$ 26,700	\$ 29,296	\$ 26,700	\$ (0)	100%	FY 21-22	91.14
607	FM-2002152	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replaced (1) flame sensor to domestic water heater in basement boiler room. Sensor is failing due to age preventing Boiler #1 from starting up, causing cold temperatures throughout the building impacting court operations.	\$ 2,462	\$ 1,431	\$ 2,461	\$ 1,431	\$ (0)	100%	FY 21-22	58.12
608	FM-2002153	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replaced (8) 1ft x1ft ceiling tiles in 7th floor, Sheriffs office. Water intrusion affected ceiling tiles due to failed roofing sealant under flashing on roof. Roof caulking/sealant was added under flashing to prevent further damage. Remediation and environmental oversight are included. (1) 8ft x 8ft x 10ft containment installed.	\$ 9,262	\$ 8,441	\$ 9,758	\$ 8,893	\$ 452	105%	FY 21-22	91.14
609	FM-2002158	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replaced (1) 24-in x 24-in ceiling tile. Cleaned, dried and sanitized approx. 640 SF of carpet, removed 12-in x 12-in section of drywall and installed (1) 14-in x 14-in access hatch to access the accumulated wax/water behind the wall. Wax/water accumulation was caused by custodial services pouring floor stripper, wax, and water directly onto floor as part of a strip and wax project. An excessive amount was poured on the 4th floor, causing wax/water solution to run under walls into below and adjacent spaces. Custodial services was informed. Containment was set 36-inch x 37-inch. Environmental testing and remediation work performed and reimbursement is being sought from the janitorial company.	\$ 20,555	\$ 17,501	\$ 20,500	\$ 17,454	\$ (47)	100%	FY 21-22	85.14
610	FM-2002160	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Exterior Shell - Repaint 15 SF on the East side of the building. Repair vandalized 8-inch handrail. The handrail was pried loose from the concrete support. Requires re-setting and re-cementing. Vandalism discovered during rounds and readings.	\$ 8,325	\$ 5,505	\$ 8,325	\$ 5,505	\$ (0)	100%	FY 21-22	66.13
611	FM-2002166	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Domestic water Pipe Leak - Replace (1) detention cold water push button valve assembly for lock-up custody sink. Detention sink valve failed due to wear and tear causing the water to continuously run and overflow in the 2nd floor mens lock-up cell. Sink valve is located behind concealed wall requiring testing and Environmental oversight due to known ACM area.	\$ 7,550	\$ 7,550	\$ 7,190	\$ 7,190	\$ (360)	95%	FY 21-22	100
612	FM-2002170	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roofing - Replaced (2) SF of gray roof mastic, (30) SF of rolled rock roof core, (1) light fixture and (10) SF of edge metal on roof catwalk, (4) SF of 1x1 ceiling tiles, (20) SF of vinyl floor tile, (5) SF of metal windowsill, erected containment, and performed all work in a known ACM area. Water penetrated through roof at isolated deterioration of roofing materials. Remainder of the roof was inspected and no other issues were present. This area was not part of the roof replacement. This area is located on the 17th floor exterior catwalk feature.	\$ 29,132	\$ 20,040	\$ 29,131	\$ 20,039	\$ (1)	100%	FY 21-22	68.79



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613	FM-2002171	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak – Mechanically cleared 3-inch storm drain clogged inside evidence room. Extracted water, cleaned & disinfected approx. 10 SF of affected floor space and 55 SF of concrete ceiling, performed environmental testing, erected containment, and performed all work in a known ACM area.	\$ 8,631	\$ 5,937	\$ 8,630	\$ 5,937	\$ (0)	100%	FY 21-22	68.79
614	FM-2002173	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Replaced (7) 1 x 1 ceiling tiles on 3rd floor and install (5) PVC patches and silicone to cracks found on roof and under flashings. Cracks allowed water intrusion into office and saturated ceiling tiles. Water catch was installed with no remediation efforts needed.	\$ 7,828	\$ 6,766	\$ 7,664	\$ 6,624	\$ (142)	98%	FY 21-22	86.43
615	FM-2002175	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevators, Escalators, & Hoists - Shorten governor cables & adjust relays on elevator H2 that are causing the cab to malfunction. Cables have stretched with time due to age.	\$ 5,383	\$ 5,383	\$ 5,383	\$ 5,383	\$ (0)	100%	FY 21-22	100
616	FM-2002176	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Electrical - Emergency Back-Up Generator - Install (2) 5-inch, (1) 3-inch check valves on exhaust piping for the generator, remove 14 SF of 18-inch thermal system insulation (TSI), and performed environmental testing. Install 2 check valves needed to prevent exhaust fumes from the generator from discharging into the building up in mechanical room to dangerous levels.	\$ 41,299	\$ 40,167	\$ 41,190	\$ 40,061	\$ (106)	100%	FY 21-22	97.26
617	FM-2002178	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Domestic Water Pipe - Replaced (1) leaking Sloan valve assembly, (1) angle stop, and installed (1) 24-inch x 24-inch access panel in 2nd floor, inside womens public restroom. Plumbing components inside wall failed due to age and leaked water onto floor. Remediation, environmental oversight, and (1) 8ft x 8ft x 9ft H containment was included.	\$ 17,059	\$ 14,671	\$ 16,241	\$ 13,967	\$ (704)	95%	FY 21-22	86.00
618	FM-2002179	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Sewer Line - Sewage main line in basement lockup holding cells was backed up with 50 gallons of waste on the floor. Service provider called in a vendor with specialty equipment to cable snake 50 feet to push the blockage and clear the line. Remediation and environmental oversight are included with (5) 3ft x 7ft door containments installed for affected cells.	\$ 21,010	\$ 12,211	\$ 21,010	\$ 12,211	\$ (0)	100%	FY 21-22	58.12
619	FM-2002180	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Fixture Leak - Extract approx. 3,000 gallons of water, shampoo & disinfect 3,000 SF of carpet, disinfect 1,600 SF of hard surfaces and replace 120 LF of cove base. A ruptured water supply line from a toilet flooded in the new womens restroom handicap stall. The angle stop copper threads detached from the copper pipe causing water damage throughout the floor. Affected areas were 1st floor public mens restroom, public womens restroom, childrens waiting room, rooms 109, 111, 112, records storage, records offices 3 and 4, document control, Family Law, Traffic/Small Claims, Office 1, Storage, secured corridors north and south, 2 courtrooms and public corridor. Repairs are expected to be covered under warranty as this restroom was part of a recent renovation.	\$ 224,049	\$ 224,049	\$ 222,884	\$ 222,884	\$ (1,165)	99%	FY 21-22	100



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7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
620	FM-2002182	Los Angeles	Pomona Courthouse South	19-W1	1	Exterior Shell - Replace 10 ft of cove base, and repair (2) 12 inch x 14 inch areas of plaster wall affected by heavy rain water intrusion into 6th floor west stairwell. Rainwater intrusion was identified coming into the stairwell through a broken exterior stucco wall behind a fire hose riser on the roof. Remediation and environmental oversight included a (1) 8ft x 6ft barrier installed.	\$ 10,158	\$ 9,258	\$ 10,158	\$ 9,258	\$ (0)	100%	FY 21-22	91.14
621	FM-2002184	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replaced (1) magnetic motor starter, (1) air dryer, (1) bypass valve, and (1) pressure switch. Basement control air compressors components failed due to age, preventing heating/cooling throughout the building, affecting courthouse operations.	\$ 5,369	\$ 3,120	\$ 5,368	\$ 3,120	\$ (1)	100%	FY 21-22	58.12
622	FM-2002185	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line - Removed approx. 30 gallons of overflow standpipe water from 30 SF of carpet and 120 SF of vinyl flooring. All hard surfaces were cleaned, sanitized and disinfected. Source was a clogged sink drain that overflowed from fire riser during the annual fire riser preventive maintenance.	\$ 6,878	\$ 4,657	\$ 6,714	\$ 4,546	\$ (111)	98%	FY 21-22	67.71
623	FM-2002187	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water Line - Replaced 18 inches of 1-inch copper water line, 1-inch valve, 1 -inch 90-degree elbow, and (4) 1-inch angle stops, erected containment, extracted water, replaced (20) 1ft x 1ft ceiling tiles, disinfected 860 SF of hard surfaces, conducted environmental oversight, and performed all work in known ACM area. Copper piping failed due to age and was leaking within the wall.	\$ 28,889	\$ 27,312	\$ 25,717	\$ 24,313	\$ (2,999)	89%	FY 21-22	94.54
624	FM-2002190	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line - Replace 5-feet of 4-inch cast iron drainpipe, (2) 4-inch bands and (1) 4-inch heavy weight coupling, (45) 12x12 ceiling tiles, erected containment, extracted water, conducted environmental oversight/testing, replaced approx. (125) SF of carpet, and performed all work in known ACM area. Water leak was caused by a corroded and cracked 4-inch storm drain line which leaked into office area in 8th floor.	\$ 27,436	\$ 25,938	\$ 27,436	\$ 25,938	\$ (0)	100%	FY 21-22	94.54
625	FM-2002191	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators & hoists - Remove, rebuild, and re-install (1) motion control system. This is then main controlling unit for public elevator #5. Elevator control system has failed, rendering elevator inoperable impacting court operations.	\$ 17,496	\$ 16,541	\$ 17,387	\$ 16,437	\$ (104)	99%	FY 21-22	94.54
626	FM-2002193	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Cleared 75 linear feet of main sewage line from sheriffs bathroom to the sump pits. Pumped (2) pits out and removed trash and debris clogging sump pumps. Disassembled (1) discharge line and removed pump #2 from pit. Cleared pump and discharge line of all debris. Reinstalled pump and tested for proper function. Main line and sump pumps clogged due to large amounts of trash and plastic debris in sump pits. Environmental testing and Remediation work was performed.	\$ 44,051	\$ 29,131	\$ 43,723	\$ 28,914	\$ (217)	99%	FY 21-22	66.13



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627	FM-2002195	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace (1) 145 inch x 48 inch x 3/8 inch bronze tempered glass panel, caulking and anti-graffiti film on first floor cafeteria window. Court reported a broken exterior glass panel on 1st floor cafeteria. Cause unknown, discovered during rounds and readings.	\$ 9,073	\$ 6,241	\$ 9,073	\$ 6,241	\$ (0)	100%	FY 21-22	68.79
628	FM-2002197	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line leak - Replaced a leaking 6-inch cast iron elbow pipe due to age, and (2) 2ft x 2ft damaged ceiling tiles on 1st floor. Remediation and environmental oversight were included along with (1) 6ft x 6ft x9ft containment installed.	\$ 20,640	\$ 17,750	\$ 18,351	\$ 15,782	\$ (1,969)	89%	FY 21-22	86.00
629	FM-2002198	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace (3) failed Interlocking contactors on Chiller #1. Chiller was offline, technician found that the breaker had tripped and upon further investigation found that the interlocking contactors had failed and fused together. This caused an over voltage and tripped the breaker.	\$ 7,147	\$ 7,147	\$ 7,117	\$ 7,117	\$ (30)	100%	FY 21-22	100
630	FM-2002201	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced (1) relay and (1) low water cutoff switch for Boiler #2 due to age. Boiler #2 is shutting off every 5 minutes and is affecting courthouse operations. Relays have faulted and will not communicate with controllers causing boiler to go into alarm.	\$ 2,708	\$ 1,878	\$ 2,708	\$ 1,878	\$ (0)	100%	FY 21-22	69.35
631	FM-2002209	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace 144 SF of saturated ceiling tiles, (8) LF of pipe insulation, and (1) 18 x 20 inch air filter. Ceiling tiles and air filter were saturated by condensation water originating off of the condenser coils and the chilled water supply pipes.	\$ 3,766	\$ 3,766	\$ 3,765	\$ 3,765	\$ (1)	100%	FY 21-22	100
632	FM-2002215	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replaced (18) linear feet of 4-inch cast iron pipe, (2) heavy duty no hub connectors. Set up (1) 8 x 4 x 8 containment, cleaned, dried and sanitized 780 SF of hard surfaces. This event also affected 210 SF of ceiling that was scraped, sanitized, and repainted. There was a leak from recent rain in the basement, B-4 Building Services, Locker Room. The water traveled through ACM fire proofing, plaster ceiling and onto concrete floor. Environmental testing and Remediation work was performed.	\$ 25,642	\$ 16,957	\$ 25,423	\$ 16,812	\$ (145)	99%	FY 21-22	66.13
633	FM-2002216	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line Leak - Replaced (2) 4-inch couplings and a 4 inch cracked cast iron pipe above Sheriffs basement lock up holding area. Failed pipe had a crack and an estimated 2 gallons of waste water overflowed onto concrete floor. No ceiling tiles or hard lid areas affected. Remediation and environmental oversight was conducted which included a 3ft x 3ft water catch.	\$ 8,073	\$ 6,977	\$ 8,072	\$ 6,977	\$ (1)	100%	FY 21-22	86.43
634	FM-2002218	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Mechanically clear 100 feet of main sewage line to clear the blockage. Removal of sewer vent system required to access main sewage line. Removed standing sewage water and sanitized affected area. Floor drain backed up in the basement impacting holding cells D, E, F and G. Remediation and environmental oversight included due to known ACM area. The water treated as Category 3. Source of blockage was not identified, but emanated from lock up. No court property impacted, holding cell floors were epoxy coated concrete.	\$ 8,898	\$ 5,884	\$ 8,516	\$ 5,632	\$ (253)	96%	FY 21-22	66.13



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
635	FM-2002220	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Sewer Line - Replaced (6) linear feet of 2 cast iron drain pipe, (1) 2 cast iron 90 degree fitting, (4) heavy duty no hub connectors and (4) 12x12 ceiling tiles in Deputy Office, 1st Floor. Two-inch drain line cracked due to heavy corrosion and age, affecting (20) SF of carpet and (45) SF of hard surfaces. All carpet and hard surfaces were cleaned, dried and decontaminated. Environmental testing remediation work was performed.	\$ 16,713	\$ 13,290	\$ 16,495	\$ 13,117	\$ (173)	99%	FY 21-22	79.52
636	FM-2002233	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - Replace one (1) 4 ft x 7ft x 1/4 inch tempered glass panel on 8th floor exterior of building. Set 40 ft x 100 ft x 6 ft temporary fence to protect public from additional pieces of falling glass. Glass panel cracked and fractured due to recent heavy windstorm in the area. Environmental testing and remediation work was not performed.	\$ 30,207	\$ 19,976	\$ 29,879	\$ 19,759	\$ (217)	99%	FY 21-22	66.13
637	FM-0035096	Orange	North Justice Center	30-C1	2	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 3,228,860	\$ 2,915,983	\$ 2,980,905	\$ 2,692,056	\$ (223,928)	92%	FY 15-16	90.31
638	FM-0049106	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb. capacity and two 8,000 lb. capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 8,392,791	\$ 8,162,829	\$ 7,697,473	\$ 7,486,562	\$ (676,267)	92%	FY 14-15	97.26
639	FM-0049657	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 3,906,496	\$ 3,906,496	\$ 3,607,735	\$ 3,607,735	\$ (298,761)	92%	FY 12-13	100
640	FM-0058877	Ventura	Hall of Justice	56-A1	2	County Managed - HVAC -BAS Automation Upgrade - Replace 20yr old failing controllers with new controllers, panels, sensors, I/P transducers and licensed programming	\$ 305,853	\$ 210,610	\$ 305,852	\$ 210,610	\$ (0)	100%	FY 16-17	68.86
641	FM-0061164	Monterey	Monterey Courthouse	27-C1	2	County Managed - Exterior Shell - Seismic Assessment - Detailed structural and seismic assessment, report, and recommendations to include estimate of cost to implement - A recent JCC Seismic Risk Assessment rated the Monterey CH as 7th highest risk statewide	\$ 62,675	\$ 62,675	\$ 55,415	\$ 55,415	\$ (7,260)	88%	FY 17-18	100



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642	FM-0061283	Los Angeles	Van Nuys Courthouse East	19-AX2	2	HVAC - Corrections need to Chiller#2 due to deficiencies found during a Level VIII PM. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace all compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit.	\$ 198,000	\$ 159,350	\$ 181,607	\$ 146,157	\$ (13,193)	92%	FY 17-18	80.48
643	FM-0061469	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators- DMF II - Refurbishment and modernization of 4 elevators within the facility in accordance with the assessment report.	\$ 3,239,290	\$ 2,575,883	\$ 3,157,207	\$ 2,510,611	\$ (65,272)	97%	FY 15-17	79.52
644	FM-0061565	Ventura	Hall of Justice	56-A1	2	County Managed - Roof - DMF - County Titled facility-roof replacement. Cost: \$1,005,285. JCC cost. Completion date 12/01/2019.	\$ 1,430,831	\$ 999,579	\$ 1,340,473	\$ 936,454	\$ (63,124)	94%	FY 16-17	69.86
645	FM-0061638	San Bernardino	Barstow Courthouse	36-J1	2	Elevator - EVCI - DMF II - The project includes refurbishment and modernization of elevator within the facility in accordance with the assessment report prepared by Development One, Inc. Scope of services include electrical, fire alarm and asbestos abatement.	\$ 483,487	\$ 376,781	\$ 474,587	\$ 369,845	\$ (6,936)	98%	FY 18-19	77.93
646	FM-0061643	San Mateo	Northern Branch Courthouse	41-C1	2	Elevators - DMF II- The project includes refurbishment and modernization of elevators within the facility in accordance with the assessment report prepared by Development One, Inc. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected. Renovation of existing elevator.	\$ 1,047,411	\$ 1,047,411	\$ 1,030,551	\$ 1,030,551	\$ (16,860)	98%	FY 18-19	100
647	FM-0061768	Contra Costa	Jail Annex	07-A4	2	County Managed - Roof - DMF - Correct failed roofing system on building - Roof leaks in several areas requires new roofing system.	\$ 137,927	\$ 137,927	\$ 138,286	\$ 138,286	\$ 359	100%	FY 16-17	100
648	FM-0061986	Santa Clara	Hall of Justice (East)	43-A1	2	Elevators - Completely Refurbish (2) staff/custody elevators 5 & 7 with new modernized controls, motors, internal components, and car operating panel. Replace; cab lanterns to LED, (2) HVAC units for elevator machine rooms. Per SFM requirements; Install smoke curtains, upgrade Fire Life Safety components to meet current codes. Includes County plan review and permits and mechanical and electrical upgrades to bring system to current codes.	\$ 1,384,764	\$ 1,384,764	\$ 1,397,127	\$ 1,397,127	\$ 12,363	101%	FY 17-18	100
649	FM-0062113	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Electrical - Replace and reconnect Transformers - Power correction project- correct issues with voltage drops and outage building wide. Engineering and plan included in pricing.	\$ 665,524	\$ 665,524	\$ 6,567	\$ 6,567	\$ (658,957)	1%	FY 18-19	100
650	FM-0062184	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (2) Sand filters for the HVAC system. Sand filters have failed and non-operative. Without the sand filters particles will enter the system causing the chiller not to run efficiently and shorten the life span of equipment.	\$ 75,350	\$ 62,767	\$ 75,372	\$ 62,785	\$ 18	100%	FY 18-19	83.30
651	FM-0062239	Los Angeles	Downey Courthouse	19-AM1	2	Grounds and Parking Lot - Replace 660 feet of 6 foot high wrought iron fencing; (2) 13'x6' swinging gates with (2) motors and controls for gates; (1) Pedestrian ADA gate with Key Pad. Support posts and fence panels are deteriorated beyond repair causing a security concern for the secured parking area.	\$ 157,782	\$ 132,064	\$ 157,731	\$ 132,021	\$ (43)	100%	FY 20-21	83.70



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652	FM-0063013	San Diego	Hall of Justice	37-A2	2	Interior Finishes - Court Funded Request - 37-CFR027 - The project includes selective demolition (doors, frames, walls, cabinets, and countertops), installation of new walls and doors, installation of supply air and return air grilles, installation and relocation of lighting fixtures, relocation of sprinkler heads, installation of outlets, switches, lighting fixtures and bulbs, replacement of ceiling tiles as required, painting, and synchronization of equipment with the building security system.	\$ 318,100	\$ 318,100	\$ 237,648	\$ 237,648	\$ (80,452)	75%	FY 18-19	100
653	FM-0063330	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Exterior - GCI - Phase 2 - Provide construction phase funding for replacement of existing emergency generator which is at end of life. This is like-for-like replacement and not a full building generator. FEMA grant for 75% of project cost is approved for original estimate of \$285,000. An increase in grant funding is being sought for the current project cost.	\$ 484,970	\$ 484,970	\$ 545,069	\$ 545,069	\$ 60,099	112%	FY 18-19	100
654	FM-0063446	Ventura	Hall of Justice	56-A1	2	County Managed - Roof - Roof drain piping that enters the judges garage ceiling cavity is damaged and has been leaking for years. This needs replacement of leaking exposed roof drain piping from the ceiling cavity to the main line and exits the building through the side wall. Will need to remove and replace damaged areas of ceiling and drywall damaged by the leaks. Includes excavation of the tiled courtyard to expose the roof drain and will need to resurface affected areas, Backfill refill, and resurface court yard area affected by repair.	\$ 174,675	\$ 174,675	\$ 85,992	\$ 85,992	\$ (88,683)	49%	FY 19-20	100
655	FM-0063658	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators - DMF II - Phase II - The project includes refurbishment and modernization of Phase II of elevators within the facility in accordance with the assessment report prepared by Development One, Inc. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected, this is for 7 elevators #7-9 and #11-14.	\$ 4,544,726	\$ 3,180,854	\$ 4,471,573	\$ 3,129,654	\$ (51,200)	98%	FY 18-19	69.99
656	FM-0063783	San Bernardino	Victorville Courthouse	36-L1	2	Interior Finishes - Design - Court Funded Request - Provide professional design services to reprogram within the Victorville footprint to add a criminal courtroom; expand the jury assembly room; expand the Self Help Resource Center and add a children's waiting room.	\$ 405,000	\$ 405,000	\$ 390,059	\$ 390,059	\$ (14,941)	96%	FY 18-19	100
657	FM-0067014	San Francisco	Hall of Justice	38-B1	2	County Managed - HVAC - Correct Boiler #2 exterior casing fractures - Boiler inspection discovered multiple fractures on exterior casing.	\$ 67,912	\$ 67,912	\$ 92,424	\$ 92,424	\$ 24,512	136%	FY 19-20	100
658	FM-0142114	Orange	North Justice Center	30-C1	2	Exterior Shell - SEI - Planning - perform non-destructive evaluation of slab-on-grade for three phases of the facility to determine possibility of structural concerns including excessive settlement. Scope includes slab elevation survey, crack mapping, and voids under slab survey.	\$ 137,947	\$ 124,580	\$ 134,973	\$ 121,894	\$ (2,686)	98%	FY 20-21	90.31
659	FM-0142147	Placer	Historic Courthouse	31-A1	2	County Managed - HVAC - Replace nineteen (19) heating unit ventilators that serve the four floors - Based on VFA assessments and useful life of building system assets.	\$ 147,711	\$ 147,711	\$ 133,025	\$ 133,025	\$ (14,686)	90%	FY 20-21	100
660	FM-0142181	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - GCI - Phase 2 - Finish remaining portion of Exterior Insulation Finish System (EFIS) wall assembly on the balance of East, North, and West elevations. The EIFS wall covering is cracked, disintegrating, and deteriorating which is causing rainwater to leak into the wall structure which may result in further damage to the structure.	\$ 8,222,693	\$ 5,755,063	\$ 7,933,910	\$ 5,552,944	\$ (202,119)	96%	FY 19-20	69.99



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661	FM-0142523	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Remove, abate and replace existing window caulking, clean exterior east facing wall, paint windows, and install elastomeric coating with repairs to the exterior wall.	\$ 240,000	\$ 166,440	\$ 197,153	\$ 136,726	\$ (29,714)	82%	FY 19-20	69.35
662	FM-0142591	San Diego	Hall of Justice	37-A2	2	County Managed - Plumbing - Replace Fire Pump, AHU Coil and Domestic HW boiler. Equipment have reached the end of their useful life, replacement will provide better performance with a new fire pump, AHU coil and boiler.	\$ 186,461	\$ 186,461	\$ 196,682	\$ 196,682	\$ 10,221	105%	FY 19-20	100
663	FM-0142697	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Roof - Replace existing roof system and components with new 80 mil PVC roofing system with a 20 year warranty. Roof is at the end of its useful life and there is bubbling throughout roofing material.	\$ 548,000	\$ 298,824	\$ 502,199	\$ 273,849	\$ (24,975)	92%	FY 19-20	54.53
664	FM-0142815	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace 1093 horsepower failed Fire Pump No 2. with new one due to failure of pump operation. Fire Pump replacement includes all piping, controller, centrifugal fire pump, batteries, and fuel supply engine. Fire Pump is specified at Density of 180 GPM with a designed area of discharge of 108 PSI minimum. System demand discharge is 187.2 GPM.	\$ 497,355	\$ 400,271	\$ 497,355	\$ 400,271	\$ (0)	100%	FY 19-20	80.48
665	FM-0142890	San Diego	North County Regional Center - North	37-F2	2	County Managed - Plumbing - Remove and replace defective PIV and one leaking fire hydrant. Post indicator valve replacement required for completion of fire sprinkler, Post indicator valve sign and water gong replacement.	\$ 10,960	\$ 10,960	\$ 4,386	\$ 4,386	\$ (6,574)	40%	FY 19-20	100
666	FM-0142917	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,122,600	\$ 1,053,448	\$ 979,485	\$ 919,149	\$ (134,299)	87%	FY 19-20	93.84
667	FM-0143042	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - HVAC - Replace - Secondary chiller is used during a heat wave when the demand for cooling exceeds the primary units ability to provide cooling. The primary chiller was installed in 2013, but the secondary chiller is at end of life and unreliable. It is 25 years old It is at risk of failing completely.	\$ 54,594	\$ 54,594	\$ 68,823	\$ 68,823	\$ 14,229	126%	FY 20-21	100
668	FM-0143146	Los Angeles	Hall of Records	19-AV1	2	County Managed - Exterior Shell - Repair waterproof membrane and drainage system. Replace damaged ceiling pavers, Replace damaged receptacles, lighting, rooftop landscaping, and replacement of water damaged interior insulation in ceiling. This Court exclusive area is subterranean and has been subjected to continuous flooding and leaks. Environmental oversight included, Shared cost letter uploaded.	\$ 237,216	\$ 237,216	\$ 237,216	\$ 237,216	\$ -	100%	FY 20-21	100
669	FM-0143290	Orange	Central Justice Center	30-A1	2	Exterior Shell - AEI - Planning - Provide water intrusion assessment report at North Side Tower at expansion joints, columns, beams and windows, and deck at North facing elevation of the building. The scope of work includes water testing, field investigation, and provide repair recommendations.	\$ 27,206	\$ 24,804	\$ 2,226	\$ 2,030	\$ (22,774)	8%	FY 19-20	91.17
670	FM-0143307	Los Angeles	Edelman Children's Court	19-Q1	2	Elevators - CFR - Extension of five existing elevators to the Sixth Floor per CFR072. The work includes installation of doors, door Jambes, fixtures, and modification of existing equipment, electrical, and fire alarm systems.	\$ 850,000	\$ 594,915	\$ 826,093	\$ 578,182	\$ (16,733)	97%	FY 19-20	69.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
671	FM-0143313	Kings	Kings Superior Court	16-A5	2	Holding Cell - GCI - 16-CFR004 - Material and Labor to convert an existing holding cell (#373) into (2) two holding cells. Scope to include design, plan, permit, ACM testing, and construction.	\$ 323,211	\$ 323,211	\$ 300,920	\$ 300,920	\$ (22,291)	93%	FY 19-20	100
672	FM-0143317	Tehama	Tehama County Courthouse	52-E1	2	Interior Finishes - Court Funded Request - GCI - 52-CFR006 Install new door and security measures at Private Entrance 156 and remodel Family Court Services 133 for 1 new private office. Add door and security measures in area of Private Entrance 156 due to public utilizing this entrance. Add badge reader to Judge's Elevator to prevent public from using. Remove cubicle workstation in Family Court Services Room 133 and install new partition walls and accessories to create a private office.	\$ 245,219	\$ 245,219	\$ 225,432	\$ 225,432	\$ (19,787)	92%	FY 19-20	100
673	FM-0143318	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace 1-isolation valve and angle stop for toilet for jury restroom for depts 1& 2. Environmental oversight and remediation included. Toilet is continually running and isolation valve has failed.	\$ 147,209	\$ 147,209	\$ 147,575	\$ 147,575	\$ 366	100%	FY 20-21	100
674	FM-0143372	Lake	South Civic Center	17-B1	2	Security - 17-CFR004 - GCI - Replace 4 existing 4 x 8 glazing with ballistic material - level 3, remove interior glass partition, door and transaction window. Replace with ballistic material. Frame and drywall to match at interior glazing location, approx. 12 x 8.	\$ 97,726	\$ 97,726	\$ 97,726	\$ 97,726	\$ -	100%	FY 19-20	100
675	FM-0143412	Kern	East Kern Court-Lake Isabella Branch	15-G1	2	County Managed - Roof - Roof Replacement; Replace the metal portion of the roof on the Kern River Valley Administration & Courts building. Roof is deteriorating & original to build (1985). Remove/replace approx. 38,000sf of existing prefinished batten seam metal roofing and approx. 1,900 sf of built-up roof mechanical well for the Courts/Admin Building. Remove/replace approximately 7,300 sf of prefinished batten seam metal roofing for the Library building.	\$ 665,607	\$ 665,607	\$ 492,107	\$ 492,107	\$ (173,500)	74%	FY 20-21	100
676	FM-0143428	Yuba	Yuba County Courthouse	58-A1	2	County Managed - Interior Finishes - Court Funded Request - CFR# 58-CFR005 - County managed tenant improvement performed for the court in County titled building consisting of new carpet and paint plus misc. electrical outlets an entry turnstile	\$ 196,500	\$ 196,500	\$ 196,500	\$ 196,500	\$ -	100%	FY 19-20	100
677	FM-0143452	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Court Funded Request - 36-CFR064 - The project includes selective demolition (doors, frames, walls, cabinets, and countertops), installation of new walls and doors, installation of supply air and return air grilles, installation and relocation of lighting fixtures, relocation of sprinkler heads, installation of outlets, switches, lighting fixtures and bulbs, replacement of ceiling tiles as required, painting, and synchronization of equipment with the building security system.	\$ 1,796,704	\$ 1,796,704	\$ 1,753,418	\$ 1,753,418	\$ (43,286)	98%	FY 18-19	100
678	FM-0143453	San Bernardino	Victorville Courthouse	36-L1	2	Interior Finishes - Court Funded Request - 36-CFR065 - The tenant improvements project includes reprogramming within the Victorville footprint to add a criminal courtroom; expand the jury assembly room; expand the Self Help Resource Center and add a childrens waiting room.	\$ 1,769,978	\$ 1,769,978	\$ 936,333	\$ 936,333	\$ (833,645)	53%	FY 19-20	100



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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679	FM-0143515	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	County Managed - HVAC- Replace the second 150 PSI Steam Boiler (De-aerated) with a new 200 HP AQMD Rule 1146 Compliant Boiler. The existing boiler is in poor condition, obsolete, and no longer meets Air Quality Management District (AQMD) Rule 1146, which states this site is to be in full compliance with the emissions limit requirements. Work includes ACM abatement. Work is needed as the boiler provides service to the Central Courthouse and Annex.	\$ 258,611	\$ 258,611	\$ 209,496	\$ 209,496	\$ (49,115)	81%	FY 20-21	100
680	FM-0143598	Yuba	Yuba County Courthouse	58-A1	2	County Managed - Elevators, Escalators, & Hoists. Replace elevator. A 1962 unit that is no longer manufactured and replacement parts are not available. Elevator service contractor recommends full modernization. To avoid another catastrophic failure of this elevator resulting in a prolonged outage, full modernization of this elevator is recommended at this time.	\$ 47,252	\$ 47,252	\$ 54,930	\$ 54,930	\$ 7,678	116%	FY 20-21	100
681	FM-0144207	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	County Managed - HVAC- Replace (8) Variable Frequency Drives that serve the court common areas, judge's chambers, court rooms and jury deliberation rooms. The project includes the removal and replacement of the variable frequency drives, equipment and materials. The replacement is critical to maintain comfortable temperatures. The variable frequency drives are faulty, failing and at the end of life, therefore needing to be replaced.	\$ 30,420	\$ 30,420	\$ 24,149	\$ 24,149	\$ (6,271)	79%	FY 20-21	100
682	FM-0144339	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Remove and replace failed chiller #2 shaft seal. The seal failed due to age. Failure to replace the seal would leave multiple court buildings without cooling as chiller #2 serves most of the North County Regional campus.	\$ 1,876	\$ 1,876	\$ 1,516	\$ 1,516	\$ (360)	81%	FY 20-21	100
683	FM-0144417	San Diego	North County Regional Center - South	37-F1	2	County Managed - Roof - Install approx. 55k sq. ft. of 60-mil RPVC membrane over existing roof (same type) of the North County Regional Centers South building. The roof is original to the building (22 years), has deteriorated, is beyond repair, and has reached its end of life.	\$ 404,127	\$ 404,127	\$ 404,127	\$ 404,127	\$ (0)	100%	FY 20-21	100
684	FM-0144444	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	County Managed - Electrical - Replace (6) 25 ft. and (4) 10 ft. light poles for the public and employee parking lots. Re-using existing light poles and pulling new wires. Existing light poles are non-operational and County is unable to locate replacement parts. High lift equipment is needed for installation. LED lights will draw less electricity and last longer.	\$ 22,678	\$ 22,678	\$ 20,981	\$ 20,981	\$ (1,697)	93%	FY 20-21	100
685	FM-0144520	Orange	Central Justice Center	30-A1	2	Fire Protection - Provide and install (3) three missing fire rated doors for two executive area rooms and one basement electrical vault as identified by the State Fire Marshall.	\$ 8,915	\$ 8,128	\$ 8,925	\$ 8,137	\$ 9	100%	FY 20-21	91.17
686	FM-0144522	Tulare	South County Justice Center	54-I1	2	Plumbing - Mechanical System - Replace approximately two feet of leaking CPVC pipe section on the north header in thermal storage tank #2. This piping is part of the low temp chilled water loop which consists of a 30% glycol mixture. Work requires a pump down and removal from within the tank of an estimated leaked 300 gal of glycol mixture, with proper disposal. Add back the lost glycol mixture into the low temp chilled water system. Pressure test and return to operation - Leak has rendered the thermal ice storage system non-operational.	\$ 6,424	\$ 6,424	\$ 4,389	\$ 4,389	\$ (2,035)	68%	FY 20-21	100



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687	FM-0144530	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Repair exterior stucco finish on East facing facade of jury assembly patio and South facing 2nd floor employee patio that leak during rains. Work includes removal and replacement of failed wet seals, repair of vertical and horizontal reglets, repair of cracks in stucco and replacement of parapet joints. Use of boom lift and swing stage will be required.	\$ 170,200	\$ 130,033	\$ 202,699	\$ 154,862	\$ 24,829	119%	FY 20-21	76.40
688	FM-0144552	Los Angeles	Hollywood Courthouse	19-S1	2	County Managed - Interior Finishes - PLR - Planning - Provide plan review and approval of the attached plans for purpose of issuing a JCC construction permit to LA County Internal Services Department Construction Contractor.	\$ 5,080	\$ 5,080	\$ 3,110	\$ 3,110	\$ (1,970)	61%	FY 20-21	100
689	FM-0144556	San Diego	East County Regional Center	37-I1	2	Interior Finishes - GCI - Remove and replace 145 affixed-tethered audience seating in Departments 1 and 2. The courtroom seating is 25-years old, and has deteriorated to the point it's become a safety hazard due to metal fatigue and broken weld brackets. Several chairs throughout the high volume courtrooms for traffic and felony are beyond repair and no longer in service. There have been (6) incidents reported due to failed seat pans over the last 18 months.	\$ 81,084	\$ 81,084	\$ 78,302	\$ 78,302	\$ (2,782)	97%	FY 20-21	100
690	FM-0144596	Madera	Main Courthouse - Madera	20-F1	2	Security - Remove existing exit roll up door operator in the secured judges' parking in the basement and replace with a new like-for-like door operator. Separate exit rollup door power from the entrance rollup door. Run new wire in existing conduit to connect to existing spare breaker so that each rollup door is on its own breaker, as recommended by the manufacturer during troubleshooting - Existing door operator has failed due to electrical shorts and rollup door is not operational.	\$ 9,771	\$ 9,771	\$ 8,270	\$ 8,270	\$ (1,501)	85%	FY 20-21	100
691	FM-0144710	Santa Barbara	Figueroa Division	42-B1	2	Electrical - COURT FUNDED REQUEST - ECI - 42-CFR021 - Provide and install (26) new electrical outlets and relocate (14) existing electrical outlet to proposed area behind display monitor at (10) building in Santa Barbara County. Scope to include shop drawing, electrical load calculation, plan review and permit, and inspection. All electrical to be surface mount wire mold. Work to be done during business hours.	\$ 83,641	\$ 83,641	\$ 78,291	\$ 78,291	\$ (5,350)	94%	FY 20-21	100
692	FM-0144726	San Mateo	Hall of Justice	41-A1	2	Electrical - Remove all existing failed wiring and (38) florescent light fixtures from Courtroom 7A, install new wiring and (38) LED light fixtures. Work requires scaffolding and must be done after-hours. Wiring failed due to age, causing electrical shorts and smoke inside Courtroom, creating a Fire/Life/Safety issue.	\$ 59,408	\$ 59,408	\$ 53,062	\$ 53,062	\$ (6,346)	89%	FY 20-21	100
693	FM-0144738	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace 1-6' x 8' set of double doors, door frame, 2-95" continuous hinges, 2-panic devices, 2-closers, and 1 threshold for the west wing basement emergency exits. Exterior wood doors and frame are worn/warped due to age and can be opened from the outside, causing a security/safety issue. The doors and door frame tested positive for lead paint and will be disposed of per environmental protocols. Concrete walls surrounding door frame tested positive for ACM. Containment and remediation included.	\$ 19,000	\$ 13,177	\$ 13,015	\$ 9,026	\$ (4,150)	69%	FY 20-21	69.35



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694	FM-0144745	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace degraded capacitor bank and failing voltage regulator in chiller #2 - Capacitors are hot, and likely to fail if not replaced.	\$ 16,595	\$ 16,595	\$ 15,569	\$ 15,569	\$ (1,027)	94%	FY 20-21	100
695	FM-0144747	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Fire Protection - DMF-3 - GCI - Replace the fire alarm control panel and approximately 120 associated devices throughout Courthouse and add a notification system to current code. The fire alarm system is obsolete, cannot be repaired, and has several devices in constant trouble-alarm. Office of State Fire Marshal required additional upgrade to meet current code requirements.	\$ 678,294	\$ 678,294	\$ 694,714	\$ 694,714	\$ 16,420	102%	FY 19-20	100
696	FM-0144877	Orange	West Justice Center	30-D1	2	Security - Doors and Gates - Replace failing automation direct PLC and touch screen used to unlock detention cell doors. Due to failure, Deputies must manually open doors compromising the safety of the deputies.	\$ 8,381	\$ 8,381	\$ 8,381	\$ 8,381	\$ (0)	100%	FY 20-21	100
697	FM-0144906	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Fixtures - Replace toilet tail pipe with new nuts and gasket - Holding cell pipe is leaking. Holding cell capacity has been reduced due to this issue.	\$ 3,820	\$ 3,820	\$ 1,164	\$ 1,164	\$ (2,656)	30%	FY 20-21	100
698	FM-0144915	Los Angeles	Torrance Annex	19-C2	2	Roof - DMF-2 - RCI - Remove roofing to structural decking and replace with Class-A Fire-rated 80 mil. single ply PVC membrane. The preliminary roof condition assessment report dated Oct. 2, 2020, indicates that multiple roofs are in fair to marginal condition with some roofs showing evidence of leaking and some roof areas showing signs of delamination where there has been water ponding.	\$ 627,812	\$ 534,519	\$ 556,389	\$ 473,710	\$ (60,810)	89%	FY 20-21	85.14
699	FM-0144939	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Vandalism - Replace two (2) 52 x 85 insulated dual pane exterior window panels, three (3) weatherproof exterior electrical outlet covers, and three (3) GFI outlets. Windows were broken and outlets damaged by unknown party over the weekend of 9/26 to 9/28.	\$ 23,726	\$ 23,726	\$ 44,436	\$ 44,436	\$ 20,710	187%	FY 20-21	100
700	FM-0145001	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace (1)-47 3/8" x 83 1/2" fire rated emergency exit door, (3)-hinges, (1)-closer, (1)-panic bar, fire seal. Re-key to be compatible with existing keys. Existing door will be removed and disposed of, with environmental oversight, under ACM protocols, due to known ACM inside door. Emergency exit door located on 7th floor north stairwell has a split down the side, due to age (original to build 1965), causing it to stick and not close properly.	\$ 12,399	\$ 10,543	\$ 23,050	\$ 19,599	\$ 9,057	186%	FY 20-21	85.03
701	FM-0145018	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - GCI - Replace 50% of existing Jury Box seat mounts and replace all 14 individual seats with new. Existing Jury box condition is utilizing freestanding office chairs and wheeled chairs on a raised platform. Repurpose unbroken existing chairs to other Courtrooms to backfill their missing chairs.	\$ 18,654	\$ 18,654	\$ 18,654	\$ 18,654	\$ -	100%	FY 20-21	100
702	FM-0145094	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace (1) set of bearings, seals, gasket and coupling insert for heating hot water. Hot water pump #6 is leaking due to failed bearings seals causing water to be on the deck.	\$ 3,598	\$ 2,518	\$ 9,705	\$ 6,793	\$ 4,274	270%	FY 20-21	69.99



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703	FM-0145100	Orange	West Justice Center	30-D1	2	Plumbing - Storm Drain - Remove and replace approx. 10 ft of broken drain line piping. During rains water coming from broken drain is causing flooding and landscaping causing safety issue as the water spills onto the public sidewalk. Work includes necessary digging and cutting out of existing failed drain line.	\$ 2,723	\$ 2,469	\$ 2,827	\$ 2,564	\$ 94	104%	FY 20-21	90.68
704	FM-0145193	Placer	Howard G. Gibson Courthouse	31-H1	2	Roof - Install 980 foot new walk way mat. Cut out the existing walk and single ply membrane under walk pads. Mechanically attach the existing membrane down with proper size fasteners and single ply membrane plates. Clean the existing TPO membrane with membrane cleaner. Heat weld a 4-foot 60 MIL TPO single-ply membrane over area of cut out membrane. Heat weld a 34" wide TPO walk pad of all removed walk pads. Mats are torn and present tripping hazard.	\$ 39,378	\$ 39,378	\$ 37,154	\$ 37,154	\$ (2,224)	94%	FY 21-22	100
705	FM-0145210	Santa Clara	Historic Courthouse	43-B2	2	Interior Finishes - CFR - Core drilling to accommodate Data Cabling - Facilitate court data project.	\$ 10,802	\$ 10,802	\$ 9,562	\$ 9,562	\$ (1,240)	89%	FY 20-21	100
706	FM-0145213	Lassen	Hall of Justice	18-C1	2	HVAC - Replace compressor, remove refrigerant, and install new filters. Crane required for removal and replacement. Compressor is 11 years old and has been running 24/7 due to Covid which may have contributed to its failure.	\$ 6,569	\$ 6,569	\$ 5,260	\$ 5,260	\$ (1,309)	80%	FY 20-21	100
707	FM-0145284	Orange	West Justice Center	30-D1	2	Grounds and Parking Lot - Remove and replace approx. 1,500 square feet of damaged asphalt. The present condition of the parking lot poses a safety threat as it is in a frequently used path of travel for pedestrians, staff, and automobiles. Area identified as a hazard by the Court's Safety Manager.	\$ 23,071	\$ 20,921	\$ 21,627	\$ 19,611	\$ (1,309)	94%	FY 20-21	90.68
708	FM-0145323	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - Remove and replace both roller assemblies on the exit gate. Remove the gate from the opening, heat track and straighten it as much as possible. Re-hang the gate. Inspect the operator and all wiring. Lube all points of friction and test for normal operation. Exit Gate was hit and the rollers' rail has been bent and rollers damaged. Gate to public lot is located on far end of property and person at fault was not identified.	\$ 5,155	\$ 5,155	\$ 13,460	\$ 13,460	\$ 8,305	261%	FY 20-21	100
709	FM-0145327	Riverside	Larson Justice Center	33-C1	2	Electrical - Remove and replace failed courtroom lighting controller. The controller in courtroom 1B has failed causing intermittent loss of lighting daily. Replacement will require programming from a certified technician for proper operation.	\$ 7,020	\$ 7,020	\$ 5,873	\$ 5,873	\$ (1,148)	84%	FY 20-21	100
710	FM-0145338	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - GCI - Install 62 linear feet of square steel tube fence panels to cover the current gap between raised walkway and the inaccessible concrete area below. This additional section will tie two previous projects together. Securing this location will prevent any individual from falling into the inaccessible concrete area 12' below.	\$ 17,800	\$ 12,245	\$ 31,740	\$ 21,834	\$ 9,589	178%	FY 20-21	68.79
711	FM-2000008	Lassen	Hall of Justice	18-C1	2	Security - Remove and replace failed motor encoder on sally port exit door. Reset the door parameters through the control panel and verify operation. The door is in alarm due to the encoder failure.	\$ 2,285	\$ 2,285	\$ 2,016	\$ 2,016	\$ (269)	88%	FY 20-21	100



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712	FM-2000034	Butte	North Butte County Courthouse	04-F1	2	HVAC - Replace AHU 3 supply fan shaft end bearing and return fan rear bearing. The bearings are failing due to lack of preventative maintenance. Replaced with ceramic bearings to reduce repeat failure.	\$ 4,378	\$ 4,378	\$ 3,656	\$ 3,656	\$ (722)	84%	FY 20-21	100
713	FM-2000072	Orange	Civil Complex Center ("CXC")	30-A3	2	Roof - Repair roof leaks at multiple locations. Repairs required at multiple roof splits and drains discovered after recent rains. Failure to complete will result in additional damage to the building.	\$ 5,891	\$ 5,891	\$ 5,816	\$ 5,816	\$ (75)	99%	FY 20-21	100
714	FM-2000138	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - MCI - Replace Cooling Tower #1 & #2. Scope to include design, drawings, permit, abatement testing and oversight, material and construction of new unit and misc. component, and inspection.	\$ 493,815	\$ 368,188	\$ 428,780	\$ 319,699	\$ (48,490)	87%	FY 20-21	74.56
715	FM-2000154	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Safety issue - Remove and replace temporary front door glass with new etched glass to match existing. Glass broken by unidentified suspect.	\$ 4,308	\$ 4,308	\$ 4,744	\$ 4,744	\$ 436	110%	FY 20-21	100
716	FM-2000162	Imperial	Imperial County Courthouse	13-A1	2	Interior Finishes - AEI - Provide professional design services to establish occupancy load calculations for all (9) courtrooms as a result of a recent State Fire Marshal inspection.	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	100%	FY 20-21	100
717	FM-2000193	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Install new sprinkler head in Criminal Division clerk's space. Lack of coverage noted by Fire Marshall during inspection, addition of the sprinkler will ensure the space meets NFPA 25 requirements. Work includes drain and refill of system as needed.	\$ 3,000	\$ 3,000	\$ 2,311	\$ 2,311	\$ (689)	77%	FY 21-22	100
718	FM-2000196	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace actuator for heat exchanger isolation valve. The actuator cannot be reset and needs to be replaced. Valve is manually open to allow chiller operation and ice making mode is disabled until the actuator can be replaced.	\$ 3,795	\$ 3,795	\$ 3,776	\$ 3,776	\$ (19)	99%	FY 21-22	100
719	FM-2000197	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace actuator for isolation valve assembly that regulates Chilled Water flow to building. Isolation valve has failed, requiring manual open to supply chilled water to air handlers and fan coils. System cannot produce overnight ice as designed while valve is in manual mode.	\$ 2,798	\$ 2,798	\$ 2,665	\$ 2,665	\$ (133)	95%	FY 21-22	100
720	FM-2000204	Lake	South Civic Center	17-B1	2	Utilities - Court Funded Request - CFR 17-006 Testing for ACM entire building.	\$ 6,536	\$ 6,536	\$ 5,642	\$ 5,642	\$ (894)	86%	FY 20-21	100
721	FM-2000207	Orange	North Justice Center	30-C1	2	HVAC - Replace one failed 3-way mixing valve on boiler #4. Preventative maintenance of the boiler cannot be completed until after replacement is complete. Valve failed due to age.	\$ 4,000	\$ 3,612	\$ 4,251	\$ 3,839	\$ 227	106%	FY 21-22	90.31
722	FM-2000211	Kings	Kings Superior Court	16-A5	2	Security - Replace the central processing unit board and (12) power supply fuses in exit turnstile #3 in the front lobby. The CPU board has failed, causing the turnstile to remain open and creating a security risk.	\$ 6,205	\$ 6,205	\$ 5,842	\$ 5,842	\$ (363)	94%	FY 21-22	100
723	FM-2000225	Mendocino	County Courthouse	23-A1	2	Electrical - Modify (4) light fixtures with new LED bulbs. Scaffolding is required due to high-reach area on ceiling above staircases in common areas. Work to be completed on weekend.	\$ 7,222	\$ 4,834	\$ 9,224	\$ 6,175	\$ 1,340	128%	FY 21-22	66.94
724	FM-2000239	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed isolation valve and (1) actuator on VAV reheat coil at chambers ceiling. Reheat coil is leaking.	\$ 2,299	\$ 2,299	\$ 2,220	\$ 2,220	\$ (79)	97%	FY 21-22	100
725	FM-2000241	San Joaquin	Manteca Branch Court	39-C1	2	Grounds and Parking Lot - Replace broken hinges on dumpster gate. Dumpster gate is not operable and trash company will not collect trash until it is repaired.	\$ 3,925	\$ 3,925	\$ 3,539	\$ 3,539	\$ (386)	90%	FY 21-22	100



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726	FM-2000243	San Joaquin	Stockton Courthouse	39-F1	2	Fire Protection - Replace smoke head and program new device Smoke head in Mechanical Room 1028 was sending false alarms.	\$ 435	\$ 435	\$ 435	\$ 435	\$ 0	100%	FY 20-21	100
727	FM-2000244	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace (2) failed pump motors (and shaft seals) for snow melt system. Motors have failed due to lack of maintenance, and seals have failed due to lack of maintenance and age.	\$ 3,924	\$ 3,924	\$ 3,667	\$ 3,667	\$ (257)	93%	FY 21-22	100
728	FM-2000250	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Repair (2) chillers. Chiller #1- Repair oil pump and discharge temp sensor, recover refrigerant charge, test for leaks and verify low pressure alarm is no longer active and all conditions are normal. Chiller 2 - Isolate and repair discharge temp sensor.	\$ 4,639	\$ 4,639	\$ 4,638	\$ 4,638	\$ (1)	100%	FY 21-22	100
729	FM-2000252	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Replace (2) damage sections of chain linked fencing: (1) 6ft by 5ft section and (1) 3ft by 4ft section. Install replacement fencing, secure with new fencing clamps. Replace existing fence poles and install gate. The chain link fence on the hillside nearest to the main driveway has a big cutout in the fence. Transients are using this cutout to get onto the property via the hillside.	\$ 1,995	\$ 1,396	\$ 1,994	\$ 1,396	\$ (0)	100%	FY 20-21	69.99
730	FM-2000253	San Joaquin	Manteca Branch Court	39-C1	2	Grounds and Parking Lot - Install obstruction sensors on secure parking gate. Court reported there are no safety sensors on gate after a staff member was nearly hit while on foot, moving storage items out of secure parking.	\$ 2,527	\$ 2,527	\$ 2,274	\$ 2,274	\$ (253)	90%	FY 21-22	100
731	FM-2000254	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevators - Remove and replace failed bearing for Elevator #4 geared machine. Install new bearing and return elevator to service. Bearing failed due to age.	\$ 25,210	\$ 25,210	\$ 23,943	\$ 23,943	\$ (1,267)	95%	FY 21-22	100
732	FM-2000256	Orange	Central Justice Center	30-A1	2	Security - Remove and replace a small partition privacy wall for inmate cell about 6 ft. wide by 4 ft. tall. The wall is loose and has chunks of metal coming off. After many repairs the wall keeps coming loose and needs to be replaced from the bottom up. Failure to replace may result in injury to inmates or Sheriff deputies.	\$ 6,069	\$ 6,069	\$ 5,493	\$ 5,493	\$ (576)	91%	FY 21-22	100
733	FM-2000286	Modoc	Barclay Justice Center	25-A1	2	Electrical - Replaced two failed entry lights with new LED fixtures.	\$ 740	\$ 740	\$ 740	\$ 740	\$ (0)	100%	FY 20-21	100
734	FM-2000288	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace (4) failed static pressure gauges with new instrument gauges and hose kits for monitoring filter replacements. Unit serves the court exclusive space.	\$ 2,167	\$ 2,167	\$ 2,882	\$ 2,882	\$ 715	133%	FY 21-22	100
735	FM-2000291	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed feedback adjustable voltage divider in chiller #2 and perform critical micro board and software upgrade. The failed adjustable voltage divider caused the unit to shut down during normal operation and the upgrade is deemed critical by the manufacturer for continued reliable use of the chiller unit.	\$ 10,638	\$ 10,638	\$ 10,372	\$ 10,372	\$ (266)	97%	FY 21-22	100



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736	FM-2000292	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace input filter capacitors and resistors in the variable speed drive in chiller #1 and perform critical micro board and software upgrade. Capacitors are hot, have degraded due to age, and are likely to fail if not replaced. The upgrade is deemed critical by the manufacturer for continued reliable use of the chiller unit.	\$ 18,359	\$ 18,359	\$ 18,358	\$ 18,358	\$ (1)	100%	FY 21-22	100
737	FM-2000294	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace elevator controller card. Elevator #3 did not recall during testing because a drive system module had failed.	\$ 6,330	\$ 6,330	\$ 5,930	\$ 5,930	\$ (400)	94%	FY 21-22	100
738	FM-2000295	Yolo	Yolo Superior Court	57-A10	2	Fire Protection - Replace waterflow switch and pressure relief valve on fire sprinkler system - System failed semi-annual inspection	\$ 818	\$ 818	\$ 818	\$ 818	\$ (0)	100%	FY 20-21	100
739	FM-2000296	Napa	Historic Courthouse	28-B1	2	Exterior Shell - AEI -Windows - Assessment of the existing Windows and proposed repair/replacement including a cost estimate.	\$ 19,920	\$ 19,920	\$ 19,920	\$ 19,920	\$ -	100%	FY 20-21	100
740	FM-2000297	Yolo	Yolo Superior Court	57-A10	2	Electrical - Replace failed exterior microphone/speaker system at Window A - This speaker system has failed due to weather exposer.	\$ 1,766	\$ 1,766	\$ 1,748	\$ 1,748	\$ (18)	99%	FY 20-21	100
741	FM-2000301	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace existing wall mounted sensor in Department 503 judge's chambers with a dimmer switch and add (2) ceiling sensors and low voltage wiring as needed. The existing wall-mounted sensor is not keeping the lights on in the approximately 900 sf chambers. The judge's online court proceedings are constantly disrupted with the lights going off and the judge having to get up to turn the lights back on. Environmental testing is included.	\$ 3,255	\$ 3,255	\$ 2,734	\$ 2,734	\$ (521)	84%	FY 21-22	100
742	FM-2000304	Alameda	Hayward Hall of Justice	01-D1	2	Elevator - replaced relay and repaired motherboard- elevator repairs/replace due to failed components	\$ 1,312	\$ 1,158	\$ 1,312	\$ 1,158	\$ (0)	100%	FY 20-21	88.30
743	FM-2000308	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replaced chiller supply and return 3" piping. Then pressure test piping, turn pumps on, and bleed air from loop - Small leak in chiller piping.	\$ 1,848	\$ 1,848	\$ 1,848	\$ 1,848	\$ (0)	100%	FY 20-21	100
744	FM-2000310	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - Replaced failed condenser fan motor.	\$ 802	\$ 802	\$ 802	\$ 802	\$ (0)	100%	FY 20-21	100
745	FM-2000314	Solano	Old Solano Courthouse	48-A3	2	Fire Protection - Plumbing - Repair/replace failed valve on main backflow. Valve has failed due to age and needs to be repaired to remedy leak.	\$ 2,112	\$ 2,112	\$ 1,698	\$ 1,698	\$ (414)	80%	FY 21-22	100
746	FM-2000323	Yolo	Yolo Superior Court	57-A10	2	Electrical - Replace dimmable ballast and bulbs in stairwell #4 at 3 Floor - Dimmable ballast failed	\$ 569	\$ 569	\$ 569	\$ 569	\$ 0	100%	FY 20-21	100
747	FM-2000324	Yolo	Yolo Superior Court	57-A10	2	Electrical - Replace emergency battery backup ballast and bulbs in stairwell #4 at 3 Floor - Ballast failed	\$ 522	\$ 522	\$ 522	\$ 522	\$ (0)	100%	FY 20-21	100
748	FM-2000325	Riverside	Larson Justice Center	33-C1	2	Plumbing - Replace failed submersible sewer ejection pump with new. Failure to replace will leave the system unable to support the building needs and overload the remaining pump. Pump serves the holding area.	\$ 13,363	\$ 13,363	\$ 13,765	\$ 13,765	\$ 402	103%	FY 21-22	100
749	FM-2000326	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (1) mortise lock for the public stairwell on the 10th floor. Existing lock failed, is missing cylinder and needed to be replaced.	\$ 559	\$ 450	\$ 559	\$ 450	\$ (0)	100%	FY 20-21	80.48
750	FM-2000328	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed compressor and recover coolant. Leak check and recharge with new refrigerant, run test and confirm operations. Heat Pump Package Unit #3 is not cooling due to failed compressor.	\$ 6,829	\$ 6,829	\$ 6,709	\$ 6,709	\$ (120)	98%	FY 21-22	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
751	FM-2000329	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - Replace water softener unit. Unit has failed due to age and is leaking. This unit is for the steam boiler make up water.	\$ 3,296	\$ 3,296	\$ 2,634	\$ 2,634	\$ (662)	80%	FY 21-22	100
752	FM-2000335	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Repair damaged sections of bird netting over exterior windows on 2nd and 3rd floors and secure. Existing netting has failed in various areas and will require use of boom lift to repair. Includes ACM testing.	\$ 6,775	\$ 6,775	\$ 6,130	\$ 6,130	\$ (645)	90%	FY 21-22	100
753	FM-2000336	Napa	Historic Courthouse	28-B1	2	HVAC - Replace six (6) dampers and actuators on both lower level air handler units #1 and #2. Components have failed due to age and replacement is needed to ensure proper operation of HVAC system.	\$ 18,749	\$ 17,622	\$ 18,247	\$ 17,150	\$ (472)	97%	FY 21-22	93.99
754	FM-2000341	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevators, escalators, & hoists- Replace (2) alarm bells for public elevators 1&2. Elevator alarm bells have failed due to age (original to build 1989).	\$ 1,907	\$ 1,482	\$ 1,907	\$ 1,482	\$ 0	100%	FY 20-21	77.72
755	FM-2000345	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace failed pump shaft seal and motor mount on HHWP-6 (heating hot water pump #6). Equipment has failed due to lack of maintenance and age.	\$ 2,366	\$ 2,366	\$ 2,104	\$ 2,104	\$ (262)	89%	FY 21-22	100
756	FM-2000346	Orange	Harbor Justice Center Newport Beach Facility	30-E1	2	HVAC - Replace (1) 2-ton split system that failed in computer room. The compressor shorted to ground causing all lead wiring and connections to become damaged. In addition, the unit is leaking refrigerant from the suction line. The unit is inoperable. Replacement of the unit is due to the age, the severity of the repair, and the condition of other components that need replacement. Failures and deficiencies discovered while executing annual HVAC Preventive Maintenance.	\$ 11,765	\$ 9,406	\$ 10,504	\$ 8,398	\$ (1,008)	89%	FY 21-22	79.95
757	FM-2000352	Sutter	Sutter County Superior Courthouse	51-C1	2	Interior Finishes - Remove and replace 1 broken insulated glass unit in Atrium on 3rd Floor curtain wall. Large window above entrance has cracked.	\$ 14,199	\$ 14,199	\$ 13,174	\$ 13,174	\$ (1,025)	93%	FY 21-22	100
758	FM-2000353	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace solid-state soft starter on Elevator car #1 (Public) and re-energize the controller. Elevator failed and was not operational.	\$ 6,921	\$ 6,921	\$ 5,646	\$ 5,646	\$ (1,275)	82%	FY 21-22	100
759	FM-2000355	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking - Replace and install sprinkler nozzles and broken lateral line. The Irrigation has incorrect nozzles, and the correct nozzles need to be attached. Sprinklers do not have correct water pressure due to broken lateral line that needs to be fixed.	\$ 2,638	\$ 2,388	\$ 2,638	\$ 2,388	\$ (0)	100%	FY 21-22	90.54
760	FM-2000356	Solano	Old Solano Courthouse	48-A3	2	Plumbing - Replace union on irrigation backflow. Union has failed due to age and is leaking.	\$ 2,149	\$ 2,149	\$ 1,984	\$ 1,984	\$ (165)	92%	FY 21-22	100
761	FM-2000361	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Close and seal openings within 13 phone/data rooms to compromised fire block walls as identified by the City of Orange Fire Department. Work is required to maintain fire-resistant ratings and to prevent the passage of smoke and fire. The excessive openings include duct work penetrations, cable tray penetrations, holes in the drywall and open conduit. This is a condition inherited by the Court from the County.	\$ 59,639	\$ 47,681	\$ 41,095	\$ 32,855	\$ (14,826)	69%	FY 21-22	79.95



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
762	FM-2000364	Lake	Lakeport Court Facility	17-A3	2	Electrical - Court Funded Request - CFR 17-006Add circuit _ add 20 amp dedicated circuit for Copy Machine - include Panel Load testing to confirm capacity.	\$ 13,000	\$ 13,000	\$ 8,206	\$ 8,206	\$ (4,794)	63%	FY 20-21	100
763	FM-2000366	El Dorado	Cameron Park	09-C1	2	Security - Security Doors - Replace judges Courtroom door handle - Judge leaves the bench and cannot get to the hallway in a safe and quick manner because door stuck	\$ 385	\$ 385	\$ 385	\$ 385	\$ (0)	100%	FY 20-21	100
764	FM-2000368	Lake	Lakeport Court Facility	17-A3	2	County Managed - Exterior Shell - Renovate exterior staircase from 2nd street to the 4th floor fire exit. Remove rusted metal/concrete treads and supporting stringers, repair handrails and picket. Paint to match building.	\$ 19,147	\$ 19,147	\$ 19,146	\$ 19,146	\$ (1)	100%	FY 21-22	100
765	FM-2000370	Los Angeles	East Los Angeles Courthouse	19-V1	2	Interior Finishes - Replace (1) cylinder core and housing. Key was broken off cylinder core causing it to fail and not unlock custodians office.	\$ 573	\$ 445	\$ 573	\$ 445	\$ 0	100%	FY 20-21	77.72
766	FM-2000371	Santa Barbara	Figueroa Division	42-B1	2	Plumbing - Replace 1 ADA toilet and wax ring for ladies bathroom in the criminal clerk's office. Toilet has a crack and was leaking.	\$ 454	\$ 454	\$ 454	\$ 454	\$ (0)	100%	FY 20-21	100
767	FM-2000374	Kern	Arvin/Lamont Branch	15-H1	2	Grounds and parking lots - Replace (1) 2in sprinkler valve and (1) 1 1/2 sprinkler valve. Replace 15 sprinkler heads around the grounds. Existing parts were non operational.	\$ 1,995	\$ 1,215	\$ 1,900	\$ 1,157	\$ (58)	95%	FY 20-21	60.91
768	FM-2000375	Kern	Bakersfield Superior Court Modular	15-A2	2	Grounds and parking lot - Replace 20 irrigation shrub head, 15 sprinkler heads, and 1 irrigation valve. Irrigation audit identified sprinkler heads and valves non operational.	\$ 1,670	\$ 1,670	\$ 1,590	\$ 1,590	\$ (80)	95%	FY 20-21	100
769	FM-2000376	Kern	Bakersfield Superior Court	15-A1	2	Grounds and parking lot - Replace 20 sprinkler heads and 2 irrigation valves. Irrigation audit identified sprinkler heads and valves non operational.	\$ 1,613	\$ 1,008	\$ 1,536	\$ 960	\$ (48)	95%	FY 20-21	62.50
770	FM-2000377	Santa Barbara	Lompoc Division	42-D1	2	HVAC - Replace 1 capacitor for a package unit.	\$ 451	\$ 451	\$ 451	\$ 451	\$ (1)	100%	FY 20-21	100
771	FM-2000379	Shasta	Main Courthouse	45-A1	2	HVAC - Replace failed condenser fan #1 motor - Condenser Fan #1 making noise and drawing high amps.	\$ 1,201	\$ 837	\$ 1,201	\$ 837	\$ 0	100%	FY 20-21	69.71
772	FM-2000380	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace relay sensing board for chiller - Chiller in alarm	\$ 1,181	\$ 1,181	\$ 1,181	\$ 1,181	\$ (0)	100%	FY 20-21	100
773	FM-2000381	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace 1 thermostat in judge's chambers. Existing could not be calibrated affect temperature.	\$ 245	\$ 245	\$ 245	\$ 245	\$ (0)	100%	FY 20-21	100
774	FM-2000382	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace heavy duty lever mortise lockset for restroom in Judge's chamber. The inner lock in the bathroom in room 520C spins and does not lock.	\$ 1,356	\$ 1,356	\$ 1,356	\$ 1,356	\$ (0)	100%	FY 20-21	100
775	FM-2000383	Santa Barbara	Figueroa Division	42-B1	2	Grounds and Parking Lot - Replace broken sprinklers, replace broken lateral line in tree roots under Giant Birds of paradise. Relocate two sprinklers to left of main entry in order to prevent rusting on wrought iron gate. Replace incorrect nozzles on sprinklers.	\$ 399	\$ 399	\$ 399	\$ 399	\$ 0	100%	FY 20-21	100
776	FM-2000384	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Shell - Replace new bolt and cylinders for the exterior double doors. Replace mortise lock and provide new keys to the court.	\$ 1,102	\$ 989	\$ 1,102	\$ 989	\$ (0)	100%	FY 20-21	89.74



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777	FM-2000385	San Joaquin	Stockton Courthouse	39-F1	2	Electrical - Replace failed LED driver on light fixture in the Basement 2 Judges elevator vestibule. Light was not working.	\$ 329	\$ 329	\$ 329	\$ 329	\$ (0)	100%	FY 20-21	100
778	FM-2000387	San Joaquin	Stockton Courthouse	39-F1	2	Electrical - Replaced (2) failed LED drivers on light fixtures in the Basement 1 holding hallway. Lights not working.	\$ 485	\$ 485	\$ 485	\$ 485	\$ (0)	100%	FY 20-21	100
779	FM-2000389	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace damaged drive-chain on Escalator #1. Escalator is unable to function properly with damaged chain.	\$ 8,544	\$ 8,544	\$ 8,538	\$ 8,538	\$ (6)	100%	FY 21-22	100
780	FM-2000390	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace bad GFCI outlet in 302 chamber's bathroom - Defective outlet needs replacing for safety reasons.	\$ 285	\$ 285	\$ 285	\$ 285	\$ (0)	100%	FY 20-21	100
781	FM-2000391	Los Angeles	Pasadena Courthouse	19-J1	2	Vandalism - Replace (6) broken windows. Windows have developed cracks over time that were recently discovered. Current windows are a safety and security concern from the street and are not providing efficiency to the HVAC system.	\$ 59,400	\$ 41,194	\$ 37,862	\$ 26,257	\$ (14,936)	64%	FY 21-22	69.35
782	FM-2000392	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (2) failed exit signs. Failed exit signage non-compliant.	\$ 633	\$ 633	\$ 633	\$ 633	\$ 0	100%	FY 20-21	100
783	FM-2000393	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (2) failed exit signs. Failed exit signage non-compliant.	\$ 550	\$ 550	\$ 550	\$ 550	\$ 0	100%	FY 20-21	100
784	FM-2000394	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (4) failed exit signs. Exit signage failed, non-compliant.	\$ 853	\$ 853	\$ 853	\$ 853	\$ (0)	100%	FY 20-21	100
785	FM-2000396	San Joaquin	Lodi Branch Dept. 2	39-D2	2	Security - Replace (3) secure gate keypads and (2) v-grove gate wheels - Access via keypads has become progressively unreliable over the last several years despite preventive maintenance work and multiple repairs. Court staff report issues at least every two weeks of needing to enter codes 5 to 10 times before gate will open. Additionally (2) v-grove wheels are worn down causing excessive load on the motor.	\$ 4,171	\$ 4,171	\$ 3,773	\$ 3,773	\$ (398)	90%	FY 21-22	100
786	FM-2000399	Los Angeles	San Fernando Courthouse	19-AC1	2	Security - Window and door system - Replace 1 rim cylinder for the basement secured door. Existing cylinder failed and needed to be replaced.	\$ 617	\$ 515	\$ 617	\$ 515	\$ 0	100%	FY 20-21	83.41
787	FM-2000400	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Shell - Replace 4 sq. ft. of exterior pavers in the main entrance to the courthouse. Existing pavers were broken causing a tripping hazard.	\$ 584	\$ 487	\$ 584	\$ 487	\$ 0	100%	FY 20-21	83.41
788	FM-2000402	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	2	Electrical - Replace (2) failed ballasts and (10) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 579	\$ 579	\$ 579	\$ 579	\$ (0)	100%	FY 20-21	100
789	FM-2000409	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (1) failed ballasts and (16) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 662	\$ 662	\$ 662	\$ 662	\$ (0)	100%	FY 20-21	100
790	FM-2000410	San Mateo	Central Branch	41-B1	2	Electrical - Replace (4) failed ballasts and (18) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 827	\$ 827	\$ 827	\$ 827	\$ 0	100%	FY 20-21	100
791	FM-2000420	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts and (7) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 662	\$ 662	\$ 662	\$ 662	\$ (0)	100%	FY 20-21	100
792	FM-2000421	San Mateo	Central Branch	41-B1	2	Electrical - Replace (1) failed ballast and (1) lamp. Failed ballasts and lamps causing lighting issues for Court.	\$ 662	\$ 662	\$ 662	\$ 662	\$ (0)	100%	FY 20-21	100
793	FM-2000422	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (8) failed ballasts and (11) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 744	\$ 744	\$ 744	\$ 744	\$ 0	100%	FY 20-21	100



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794	FM-2000423	San Mateo	Northern Branch Courthouse	41-C1	2	Electrical - Replace (3) failed ballasts and (10) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 744	\$ 744	\$ 744	\$ 744	\$ 0	100%	FY 20-21	100
795	FM-2000424	San Francisco	Hall of Justice	38-B1	2	Electrical - Erect scaffolding, replace (2) failed ballasts and (24) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 827	\$ 827	\$ 827	\$ 827	\$ 0	100%	FY 20-21	100
796	FM-2000425	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	2	Electrical - Replace (3) failed ballasts and (6) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 662	\$ 662	\$ 662	\$ 662	\$ (0)	100%	FY 20-21	100
797	FM-2000427	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (3) failed ballasts and (9) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 827	\$ 827	\$ 827	\$ 827	\$ 0	100%	FY 20-21	100
798	FM-2000428	San Francisco	Hall of Justice	38-B1	2	Electrical - Replace (1) failed ballast, (14) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 735	\$ 735	\$ 735	\$ 735	\$ (0)	100%	FY 20-21	100
799	FM-2000429	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (3) failed ballasts and (11) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 910	\$ 910	\$ 910	\$ 910	\$ (0)	100%	FY 20-21	100
800	FM-2000430	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace two (2) each emergency generator batteries - Batteries failed for low amperage during monthly generator test run.	\$ 710	\$ 710	\$ 710	\$ 710	\$ 0	100%	FY 20-21	100
801	FM-2000433	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (2) failed ballast, (8) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 579	\$ 579	\$ 579	\$ 579	\$ (0)	100%	FY 20-21	100
802	FM-2000434	San Francisco	Hall of Justice	38-B1	2	Electrical - Replace (3) failed ballasts and (18) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 579	\$ 579	\$ 579	\$ 579	\$ (0)	100%	FY 20-21	100
803	FM-2000435	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts, (16) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 662	\$ 662	\$ 662	\$ 662	\$ (0)	100%	FY 20-21	100
804	FM-2000436	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts and (10) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 414	\$ 414	\$ 414	\$ 414	\$ (0)	100%	FY 20-21	100
805	FM-2000437	San Mateo	Northern Branch Courthouse	41-A1	2	Electrical - Replace (1) failed ballasts and (12) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 828	\$ 828	\$ 828	\$ 828	\$ (0)	100%	FY 20-21	100
806	FM-2000438	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	2	Electrical - Replace (1) failed ballasts and (32) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 841	\$ 841	\$ 841	\$ 841	\$ (0)	100%	FY 20-21	100
807	FM-2000439	Los Angeles	Norwalk Courthouse	19-AK1	2	Grounds and Parking Lot - Install approx. 25ft L x 6ft D x 6ft H chain link fence and (1) 12ft x 6ft H chain link gate to enclose dumpster area. Dumpsters are currently uncontained and during high winds the velocity pushes the dumpsters into the parking lot hitting and damaging parked vehicles.	\$ 7,950	\$ 6,760	\$ 7,950	\$ 6,760	\$ -	100%	FY 21-22	85.03
808	FM-2000445	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Replace (1) 10 ft x 5 ft broken window with 3/8 inch powder coated aluminum flat plate panel. Window was smashed by unidentified person. Replacing glass pane w/aluminum to prevent repeated vandalizations.	\$ 12,126	\$ 12,126	\$ 12,126	\$ 12,126	\$ (0)	100%	FY 21-22	100



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809	FM-2000446	Ventura	East County Courthouse	56-B1	2	HVAC - Re-install approx. 1000 linear ft. of duct insulation for 8 air handler units for the entire courthouse. Seal all 8 condensation pans for 8 air handler units. Duct insulation was removed and air handler units were cleaned under a P1 due to insulation deteriorating causing several false alarms and local fire department roll outs.	\$ 144,690	\$ 89,346	\$ 137,800	\$ 85,092	\$ (4,255)	95%	FY 21-22	61.75
810	FM-2000447	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (3) failed ballasts and (12) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 662	\$ 662	\$ 662	\$ 662	\$ (0)	100%	FY 20-21	100
811	FM-2000451	Santa Clara	Family Justice Center Courthouse	43-B5	2	Fire Protection - Replace (6) 100 amp hr. batteries, clear panel trouble notifications. Current batteries are at end of life with panel reporting troubles.	\$ 3,917	\$ 3,917	\$ 3,114	\$ 3,114	\$ (803)	79%	FY 21-22	100
812	FM-2000452	Alameda	Berkeley Courthouse	01-G1	2	Electrical - Replace failed 1 ballast and 4 lamps - task required two engineers and scaffolding to complete the work. Failed components caused lighting issues in the area.	\$ 1,406	\$ 1,406	\$ 1,406	\$ 1,406	\$ (0)	100%	FY 20-21	100
813	FM-2000453	Santa Cruz	Watsonville Courthouse	44-B2	2	Electrical - Replace (2) failed ballasts and (4) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 868	\$ 868	\$ 868	\$ 868	\$ (0)	100%	FY 20-21	100
814	FM-2000454	Santa Clara	Hall of Justice (East)	43-A1	2	Electrical - Remove/Replace (4) failed ballasts, (4) lamps. Failed ballast causing issues for Court.	\$ 744	\$ 744	\$ 744	\$ 744	\$ 0	100%	FY 20-21	100
815	FM-2000456	Calaveras	Calaveras Superior Court	05-C1	2	Plumbing - Replace pneumatic valve assembly on toilet in holding cell. Valve failure caused after hours water leak.	\$ 2,959	\$ 2,959	\$ 2,760	\$ 2,760	\$ (199)	93%	FY 21-22	100
816	FM-2000458	Ventura	Juvenile Courthouse	56-F1	2	Fire Protection - Replace (2) fire alarm panel back up batteries. existing batteries are expired and out of date.	\$ 782	\$ 782	\$ 782	\$ 782	\$ (0)	100%	FY 20-21	100
817	FM-2000459	Los Angeles	San Fernando Courthouse	19-AC1	2	Security - Window and door system - Replace 1 enlarge level lock and replace 1 large knob lock. Existing door system failed and needed to be replaced.	\$ 933	\$ 933	\$ 933	\$ 933	\$ 0	100%	FY 20-21	100
818	FM-2000460	Butte	North Butte County Courthouse	04-F1	2	Plumbing - Remove heat pump from ceiling and repair leaking seal and gasket. Reinstall pump and test operations. Work to be performed after hours on the weekend. Water is leaking from the ceiling in the front desk area.	\$ 2,255	\$ 2,255	\$ 1,930	\$ 1,930	\$ (325)	86%	FY 21-22	100
819	FM-2000462	San Diego	East County Regional Center	37-I1	2	Interior Finishes - GCI - Replace 400 sq. ft of damaged quarry floor tiles and reset additional. 200 sq ft of tiles that buckled and popped loose on the 1st and 2nd floors of public corridor. Install a 5/8-inch wide expansion joint, regROUT, caulk and apply a polyurethane coating to allow for any thermal contraction and normal bldg. movement. Work includes environmental testing for ACM and Lead. The current condition is a trip hazard to public and staff when egressing or navigating throughout these floors.	\$ 52,343	\$ 35,441	\$ 41,200	\$ 27,897	\$ (7,545)	79%	FY 21-22	67.71
820	FM-2000463	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Electrical - Replace (3) failed ballasts and (18) lamps. Failed ballasts and lamps causing lighting issues for Court	\$ 951	\$ 951	\$ -	\$ -	\$ (951)	0%	FY 20-21	100
821	FM-2000464	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts and (12) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 909	\$ 909	\$ 909	\$ 909	\$ 0	100%	FY 20-21	100
822	FM-2000466	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts and (18) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 848	\$ 848	\$ 848	\$ 848	\$ 0	100%	FY 20-21	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
823	FM-2000467	San Mateo	Northern Branch Courthouse	41-C1	2	Electrical - Replace (1) failed ballasts and (39) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 827	\$ 827	\$ 827	\$ 827	\$ 0	100%	FY 20-21	100
824	FM-2000468	San Mateo	Northern Branch Courthouse	41-C1	2	Electrical - Replace (2) failed ballasts and (22) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 780	\$ 780	\$ 780	\$ 780	\$ (0)	100%	FY 20-21	100
825	FM-2000469	San Mateo	Northern Branch Courthouse	41-C1	2	Electrical - Replace (1) failed ballasts and (36) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 744	\$ 744	\$ 744	\$ 744	\$ 0	100%	FY 20-21	100
826	FM-2000470	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts and (12) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 744	\$ 744	\$ 744	\$ 744	\$ (0)	100%	FY 20-21	100
827	FM-2000471	San Mateo	Northern Branch Courthouse	41-C1	2	Electrical - Replace (1) failed ballasts and (32) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 662	\$ 662	\$ 662	\$ 662	\$ (0)	100%	FY 20-21	100
828	FM-2000472	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Condensate pump for ACU 02 is no longer working due to age. This unit serves the critical LA court system IT room.	\$ 247	\$ 225	\$ 247	\$ 225	\$ (0)	100%	FY 20-21	91.14
829	FM-2000473	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace 24 damaged or non-compliant heads at 1st, 2nd and 3rd floors. Sprinkler head replacement as per State Fire Marshal inspection requirements.	\$ 10,014	\$ 8,392	\$ 9,563	\$ 8,014	\$ (378)	96%	FY 21-22	83.80
830	FM-2000475	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remediate approx. 8,000 SF section of deteriorated, loose and uneven asphalt in the public parking lot creating a safety hazard. This is a heavily travelled area by both pedestrian and automobile traffic. Remove 8,000 SF of asphalt to a depth of 3 inches, clean and apply tack binder to existing paving surface, install 8,000 SF of new asphalt 3 inches thick, compact and roll to a smooth finish.	\$ 52,652	\$ 44,396	\$ 47,710	\$ 40,229	\$ (4,167)	91%	FY 21-22	84.32
831	FM-2000478	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Plumbing - Replace (1) drinking fountain in the hallway outside of Room 14. A crack in the porcelain is causing water to leak onto the floor.	\$ 2,678	\$ 2,678	\$ 2,677	\$ 2,677	\$ (1)	100%	FY 20-21	100
832	FM-2000481	Alameda	East County Hall of Justice	01-J1	2	Electrical - Replace (3) failed ballasts and (10) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 990	\$ 990	\$ 990	\$ 990	\$ 0	100%	FY 20-21	100
833	FM-2000483	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Replace door closer in Department 33 judge's chambers restroom - Door closer has an internal oil leak and is non-functional.	\$ 615	\$ 615	\$ 615	\$ 615	\$ (0)	100%	FY 20-21	100
834	FM-2000484	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace one ballast and one bulb above courtroom 302 main door - Can light is out.	\$ 402	\$ 402	\$ 402	\$ 402	\$ (0)	100%	FY 20-21	100
835	FM-2000485	Tulare	South County Justice Center	54-I1	2	Electrical - Replace one ballast and four bulbs in stairwell 1, first floor - Lights are turning pink or have gone out.	\$ 133	\$ 133	\$ 133	\$ 133	\$ (0)	100%	FY 20-21	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
836	FM-2000486	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Remove damaged metal fencing material from roadways and driveway of Judges parking lot, replace fence, and repair damaged irrigation sprinkler. Approximately 60 feet of metal decorative fencing was destroyed when a car drove through it near the entrance to the parking lot. A claim has been filed to seek reimbursement/restitution.	\$ 8,375	\$ 8,375	\$ 8,375	\$ 8,375	\$ -	100%	FY 21-22	100
837	FM-2000488	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts and (19) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 848	\$ 848	\$ 848	\$ 848	\$ (0)	100%	FY 20-21	100
838	FM-2000489	San Francisco	Hall of Justice	38-B1	2	Electrical - Replace (1) failed ballasts and (13) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 827	\$ 827	\$ 827	\$ 827	\$ 0	100%	FY 20-21	100
839	FM-2000492	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace (5) failed light fixtures with new LED fixture. Failed lights causing issue for Court.	\$ 1,323	\$ 1,323	\$ 1,323	\$ 1,323	\$ 0	100%	FY 20-21	100
840	FM-2000493	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace (1) failed ballasts and rewire (4) fixtures. Failed ballast and fixtures causing lighting issues for Court.	\$ 992	\$ 992	\$ 992	\$ 992	\$ 0	100%	FY 20-21	100
841	FM-2000495	Santa Cruz	Watsonville Courthouse	44-B2	2	Electrical - Replace (3) failed exit signs. Failed exit signage non-compliant.	\$ 579	\$ 579	\$ 579	\$ 579	\$ (0)	100%	FY 20-21	100
842	FM-2000496	Santa Barbara	Figueroa Division	42-B1	2	Electrical - Replace 2 ballast and 4 bulbs in clerk's office. Light fixture is non-operational.	\$ 411	\$ 411	\$ 411	\$ 411	\$ 0	100%	FY 20-21	100
843	FM-2000497	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Interior finishes - Replace (1) pivot hinge for the pony wall in the court. Existing pivot is squeaking affecting court operation.	\$ 635	\$ 635	\$ 635	\$ 635	\$ (0)	100%	FY 20-21	100
844	FM-2000499	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Replace Heating Hot Water Pump and seal with a rebuilt pump. The heating hot water pump is leaking and bearing collar is corroded.	\$ 2,441	\$ 2,441	\$ 2,441	\$ 2,441	\$ (0)	100%	FY 21-22	100
845	FM-2000500	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace 1 faucet in judge's chamber. Existing faucet is old and can't be fix.	\$ 675	\$ 675	\$ 675	\$ 675	\$ (0)	100%	FY 20-21	100
846	FM-2000502	Santa Clara	Family Justice Center Courthouse	43-B5	2	Electrical - Replace (1) Failed GFI outlet. Failed outlet is non-compliant.	\$ 579	\$ 579	\$ 579	\$ 579	\$ (0)	100%	FY 20-21	100
847	FM-2000503	Santa Clara	Historic Courthouse	43-B2	2	Electrical - Replace 18 halogen light bulbs in the parking lot, to be retrofitted with LEDs. Over 50% of lights are out. Requires boom lift. Burned out parking area lights are causing safety issues.	\$ 2,332	\$ 2,332	\$ 3,786	\$ 3,786	\$ 1,454	162%	FY 21-22	100
848	FM-2000505	Santa Clara	Hall of Justice (West)	43-A2	2	Electrical - Replace (4) failed exit signs. Failed exit signage non-compliant.	\$ 951	\$ 951	\$ 951	\$ 951	\$ 0	100%	FY 20-21	100
849	FM-2000506	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Electrical - Lighting - Replaced (3) 4 foot T8 lamps in the hallway. Lights are out in the hallway and needed to be replaced to provide the appropriate lighting in the hallway.	\$ 579	\$ 485	\$ 579	\$ 485	\$ (0)	100%	FY 20-21	83.80
850	FM-2000507	Solano	Old Solano Courthouse	48-A3	2	HVAC - Boiler Replace one (1) high-limit switch. Switch has failed due to age and was found during PM.	\$ 689	\$ 689	\$ 689	\$ 689	\$ 0	100%	FY 20-21	100
851	FM-2000509	Stanislaus	Hall of Records	50-A2	2	Electrical - replace failed ballast in evidence storage room - light will not function without ballast.	\$ 265	\$ 206	\$ 265	\$ 207	\$ 0	100%	FY 20-21	77.82
852	FM-2000510	Stanislaus	Turlock Superior Court	50-D1	2	Electrical - Replace failed ballast in emergency light in first floor breakroom - light will not function without ballast.	\$ 403	\$ 314	\$ 403	\$ 313	\$ (0)	100%	FY 20-21	77.82



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853	FM-2000511	Stanislaus	Turlock Superior Court	50-D1	2	Electrical - replace 2 failed ballasts in courtroom 1 - lights will not work with failed ballasts.	\$ 365	\$ 284	\$ 365	\$ 284	\$ 0	100%	FY 20-21	77.82
854	FM-2000512	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace one emergency wall pack light in Courtroom 502 - Emergency light was found not functional during PM procedures.	\$ 763	\$ 763	\$ 763	\$ 763	\$ (0)	100%	FY 20-21	100
855	FM-2000513	Monterey	Monterey Courthouse	27-C1	2	Electrical - Replace (2) failed ballasts and (8) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 1,075	\$ 1,075	\$ 1,075	\$ 1,075	\$ 0	100%	FY 20-21	100
856	FM-2000514	Monterey	Monterey Courthouse	27-C1	2	Electrical - Replace (1) failed ballasts and (11) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 992	\$ 992	\$ 992	\$ 992	\$ 0	100%	FY 20-21	100
857	FM-2000515	Santa Clara	Downtown Superior Court	43-B1	2	Elevators - Remove/Replace (1) failed Power Control Panel fuse. Power failure to blown fuse caused loss of operation.	\$ 662	\$ 662	\$ 662	\$ 662	\$ (0)	100%	FY 20-21	100
858	FM-2000517	Santa Barbara	Santa Maria Juvenile Court (new)	42-H1	2	Grounds and Parking lot - Replace 6 irrigation valves and 1 roll of drip system tubing and fittings. Existing valves are non-operation affecting the landscaping.	\$ 1,629	\$ 1,080	\$ 1,551	\$ 1,028	\$ (52)	95%	FY 20-21	66.30
859	FM-2000520	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed pump on chiller #1 and level controls on the cooling towers. Repair leaking service valve and install new gaskets on chiller #2. Add additional refrigerant as needed to the chiller. Both chillers are faulting out because the cooling towers are not holding water, causing inconsistent temperatures in the courthouse.	\$ 22,260	\$ 15,437	\$ 14,289	\$ 9,909	\$ (5,528)	64%	FY 21-22	69.35
860	FM-2000523	Butte	North Butte County Courthouse	04-F1	2	Plumbing - Replace both flush valves for restrooms in sheriffs office.	\$ 833	\$ 833	\$ 833	\$ 833	\$ (0)	100%	FY 20-21	100
861	FM-2000527	Santa Clara	Hall of Justice (West)	43-A2	2	Electrical - Replace (2) failed ballasts and (16) lamps. Failed ballasts and lamps causing lighting issues for Court	\$ 662	\$ 662	\$ 662	\$ 662	\$ (0)	100%	FY 20-21	100
862	FM-2000528	Merced	New Merced Courthouse/ N Street Building	24-A8	2	Grounds and Parking lot - Replace existing operator on judges gate with a high-torque model with associated safety devices. Existing gate operator is not closing properly and recently caused damage to a Judge's vehicle as a result.	\$ 10,585	\$ 10,585	\$ 10,585	\$ 10,585	\$ (1)	100%	FY 21-22	100
863	FM-2000529	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace approximately 100 feet of failed exterior graffiti film on the entire front north side of building. Graffiti film was installed prior to 2010 JCC transition of responsibility.	\$ 12,422	\$ 8,615	\$ 11,830	\$ 8,204	\$ (411)	95%	FY 21-22	69.35
864	FM-2000530	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Replace one faucet in the B-2 men's public restroom - Faucet is broken.	\$ 225	\$ 216	\$ 225	\$ 216	\$ 0	100%	FY 20-21	95.91
865	FM-2000531	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace both hot water circulation pumps for the heating hot water system - Pumps have failed.	\$ 1,044	\$ 1,001	\$ 1,044	\$ 1,001	\$ 0	100%	FY 20-21	95.91
866	FM-2000532	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace the building hot water condensate tank float assembly - Float has failed thus proper tank level is not able to be maintained.	\$ 937	\$ 899	\$ 937	\$ 898	\$ (0)	100%	FY 20-21	95.91
867	FM-2000533	Tulare	Tulare Division	54-B1	2	Fire Protection - Replace one water pressure gauge on the fire sprinkler system - Gauge is at end-of-life.	\$ 84	\$ 59	\$ 84	\$ 59	\$ (0)	100%	FY 20-21	70.00



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868	FM-2000536	Shasta	Courthouse Annex	45-A7	2	HVAC - Replace capacitor and air compressor motor - Motor not responding when energized, found during Annual PM.	\$ 1,126	\$ 1,126	\$ 1,126	\$ 1,126	\$ 0	100%	FY 20-21	100
869	FM-2000537	Lassen	Hall of Justice	18-C1	2	Plumbing - Replace flush valve - Toilet not flushing.	\$ 603	\$ 603	\$ 603	\$ 603	\$ 0	100%	FY 20-21	100
870	FM-2000539	Mendocino	County Courthouse	23-A1	2	Fire Protection - Replace (5) 2-1/2 inch leaking hose valves, (3) gauges on Main Riser, (1) 4-in valve, (1) - 2-1/2 inch valve, 18 painted or corroded heads, and install (7) head guards. All work to be completed on Saturdays. Found on 5 year Preventative Maintenance Deficiencies report.	\$ 51,961	\$ 34,783	\$ 49,154	\$ 32,904	\$ (1,879)	95%	FY 21-22	66.94
871	FM-2000541	Placer	Howard G. Gibson Courthouse	31-H1	2	Electrical - Replace overhead lamps and ballast - ballast and lamps burnt out.	\$ 332	\$ 332	\$ 332	\$ 332	\$ (0)	100%	FY 20-21	100
872	FM-2000542	Merced	New Merced Courthouse/ N Street Building	24-A8	2	Interior Finishes - Repair/reglue bubbled linoleum in public hallway which has become unglued in spots and is a tripping hazard to the public.	\$ 5,596	\$ 5,596	\$ 5,064	\$ 5,064	\$ (532)	90%	FY 21-22	100
873	FM-2000543	Orange	West Justice Center	30-D1	2	HVAC - Replace the failed variable frequency drive of the phase 3 chiller. The chiller is currently not able to provide the necessary cooling and can only operate at 50% without VFD replacement. Replacement needed to support the building during the summer.	\$ 42,600	\$ 38,630	\$ 30,511	\$ 27,667	\$ (10,963)	72%	FY 21-22	90.68
874	FM-2000544	Los Angeles	Parking Lot- San Fernando Courthouse Public-	19-AC5	2	Vandalism - Paint approx. 40 sq. ft. of stucco perimeter wall around parking lot due to gang graffiti. Gang graffiti reported by City of San Fernando parking enforcement.	\$ 454	\$ 379	\$ 454	\$ 379	\$ 0	100%	FY 20-21	83.41
875	FM-2000545	Santa Clara	Downtown Superior Court	43-B1	2	Interior Finishes - Remediate and repair drywall in 12 locations, including testing as needed. Walls in Sheriffs office, locker room, file storage, IT room, mechanical room, and janitorial storage were saturated with water from a basement water intrusion issue causing damage to walls. Areas of damage will likely become disturbed, presence of ACM unknown.	\$ 28,522	\$ 28,522	\$ 69,783	\$ 69,783	\$ 41,261	245%	FY 21-22	100
876	FM-2000546	San Diego	Juvenile Court	37-E1	2	Grounds and Parking lot - Irrigation - Replace 21 sprinkler Nozzles, 9 spay head, move sprinkler for coverage, repair quick coupling valve. Irrigations system had several leaks do to overgrown tree roots and water was pooling on sidewalks.	\$ 1,349	\$ 1,007	\$ 1,349	\$ 1,007	\$ (0)	100%	FY 20-21	74.62
877	FM-2000550	San Mateo	Central Branch	41-B1	2	HVAC - Replace (1) failed actuator valve. Actuator valve failed on re-heat coil causing loss of heating.	\$ 1,312	\$ 1,312	\$ 1,312	\$ 1,312	\$ (0)	100%	FY 20-21	100
878	FM-2000551	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts and (15) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 827	\$ 827	\$ 827	\$ 827	\$ 0	100%	FY 20-21	100
879	FM-2000552	San Mateo	Northern Branch Courthouse	41-C1	2	Electrical - Replace (1) failed ballasts and (6) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 827	\$ 827	\$ 827	\$ 827	\$ 0	100%	FY 20-21	100
880	FM-2000553	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts and (13) lamps. Failed ballasts and lamps causing lighting issues for Court	\$ 827	\$ 827	\$ 827	\$ 827	\$ 0	100%	FY 20-21	100



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881	FM-2000554	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Door System - Replace (1) failed pivot in stairwell #3 exterior door. Pivot corroded due to repeated exposure to bio hazard.	\$ 6,295	\$ 6,295	\$ 6,212	\$ 6,212	\$ (83)	99%	FY 21-22	100
882	FM-2000555	San Francisco	Youth Guidance Center	38-C1	2	HVAC - Replace (1) failed Heat Pump Condensing Unit. Failure is causing loss of HVAC to 4 air handling units, (2) in courtroom, (1) chambers, and (1) clerks office	\$ 24,722	\$ 24,722	\$ 25,054	\$ 25,054	\$ 332	101%	FY 21-22	100
883	FM-2000556	El Dorado	Johnson Bldg.	09-E1	2	Fire Protection - Replace 120V alarm bell ? bell failed during PM testing	\$ 215	\$ 215	\$ 215	\$ 215	\$ 0	100%	FY 20-21	100
884	FM-2000557	Kings	Kings Superior Court	16-A5	2	Fire Protection - Replace five water pressure gauges and one lock on the fire sprinkler system - Gauges are at end-of-life.	\$ 176	\$ 176	\$ 176	\$ 176	\$ (0)	100%	FY 20-21	100
885	FM-2000558	El Dorado	Cameron Park	09-C1	2	HVAC - Replace fan motor and capacitor on Split System Fan motor and capacitor quit working causing unit to shut down.	\$ 986	\$ 986	\$ 986	\$ 986	\$ 0	100%	FY 20-21	100
886	FM-2000559	Alameda	George E. McDonald Hall of Justice	01-F1	2	Electrical - Remove and Replace Ballast. If this is not repaired it could be a safety hazard.	\$ 992	\$ 992	\$ 992	\$ 992	\$ 0	100%	FY 20-21	100
887	FM-2000561	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Fire Protection - Repair deficiencies found during the 5-Year Inspection and Testing. Replace (15) gauges and (1) 6-in water check valve. Gauges have expired and check valve is no longer holding.	\$ 7,384	\$ 7,384	\$ 6,685	\$ 6,685	\$ (699)	91%	FY 21-22	100
888	FM-2000562	Santa Cruz	Jury Assembly Room	44-A3	2	Vandalism - Remove/replace (1) broken glass door panel. Unidentified person threw low velocity projectile at door and broke the glass.	\$ 1,868	\$ 1,868	\$ 1,868	\$ 1,868	\$ 0	100%	FY 20-21	100
889	FM-2000563	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed fan motor on fan coil unit. Lower Level Fan Coil Unit not working due to burnt out motor.	\$ 744	\$ 744	\$ 744	\$ 744	\$ 0	100%	FY 20-21	100
890	FM-2000565	Santa Clara	Family Justice Center Courthouse	43-B5	2	Elevators - Remove/Replace Backup Batteries in Alarm on 3rd floor - Failure notification evident.	\$ 1,196	\$ 1,196	\$ 1,195	\$ 1,195	\$ (1)	100%	FY 20-21	100
891	FM-2000567	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts and (9) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 827	\$ 827	\$ 827	\$ 827	\$ 0	100%	FY 20-21	100
892	FM-2000571	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Sewer Leak - Remove 10 feet of cracked 2-in cast iron pipe. Install new cast iron pipe, and associated fittings. Remove plaster from water affected ceiling. Apply new plaster and paint. Three-stage containment required to secure and provide access during repairs. Environmental testing and clearance performed as required. Cracked sewer line from 10th floor juror restroom leaked down to 9th floor chamber restroom.	\$ 24,852	\$ 16,435	\$ 25,000	\$ 16,532	\$ 98	101%	FY 21-22	66.13
893	FM-2000577	Sutter	Sutter County Superior Courthouse	51-C1	2	Security - Replace failed door modular and adjust locking rod assembly on the ADA set of front doors. The spring for the top latch is worn out and will not allow the door to relock upon closure.	\$ 1,892	\$ 1,378	\$ 2,795	\$ 2,035	\$ 657	148%	FY 20-21	72.82



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894	FM-2000598	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Exterior Shell - Replace failed in-ground light fixture. Remove water, seal enclosure, and replace LED module. Fixture has cracked and allowed water to cause failure of the flagpole light. Concrete has to be removed around the fixture and replaced to set the new fixture.	\$ 3,294	\$ 3,294	\$ 3,137	\$ 3,137	\$ (157)	95%	FY 21-22	100
895	FM-2000600	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Electrical - Replace failed surge protector on one of the electrical main panels. Work includes labor only. Parts were covered by warranty.	\$ 4,008	\$ 4,008	\$ 3,520	\$ 3,520	\$ (488)	88%	FY 21-22	100
896	FM-2000607	Riverside	Southwest Justice Center	33-M1	2	HVAC - Roof top Air Handler #4 - Remove and replace one failed 100 hp. supply air motor of air handler unit #4. Air handler supplies air to clerks, public lobby and waiting areas and is currently not able to support the heat load. Work includes craning of the motor on and off the roof top.	\$ 17,850	\$ 13,637	\$ 30,531	\$ 23,326	\$ 9,688	171%	FY 21-22	76.40
897	FM-2000608	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace exhaust insulation on back-up generator. Insulation is failing and needs to be replaced to be in compliance with ACM testing protocol.	\$ 2,289	\$ 1,817	\$ 15,013	\$ 11,920	\$ 10,103	656%	FY 21-22	79.40
898	FM-2000614	San Francisco	Civic Center Courthouse	38-B1	2	Electrical - Replace (1) failed ballasts and (2) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 579	\$ 579	\$ 579	\$ 579	\$ 0	100%	FY 21-22	100
899	FM-2000619	Tulare	South County Justice Center	54-I1	2	Fire Protection - Install smoke gaskets on all 28 holding cell doors, per State Fire Marshals fire inspection report and citation, and walkthrough with deputy State Fire Marshal.	\$ 2,117	\$ 2,117	\$ 2,116	\$ 2,116	\$ (1)	100%	FY 21-22	100
900	FM-2000621	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace approximately 300 feet of wiring and (64) T-8 fluorescent fixtures with new LED fixtures. Work requires scaffolding. Current wiring has deteriorated, causing electrical shorts, smoke and fire hazard. Work is in the court exclusive areas only.	\$ 56,346	\$ 56,346	\$ 54,445	\$ 54,445	\$ (1,901)	97%	FY 21-22	100
901	FM-2000623	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Remove existing anti-graffiti film from (4) elevator interiors and replace with new. Graffiti etched into film needs to be replaced.	\$ 7,814	\$ 7,814	\$ 7,896	\$ 7,896	\$ 82	101%	FY 21-22	100
902	FM-2000629	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Sewer Leak - Replace 8-foot cracked sewer pipe at main electrical room. Sewer pipe cracked due to age and leaked in electrical room.	\$ 8,962	\$ 7,116	\$ 9,848	\$ 7,819	\$ 703	110%	FY 21-22	79.40
903	FM-2000647	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed 4hp VFD for AHU #14. VFD failed due to age.	\$ 5,361	\$ 5,361	\$ 4,782	\$ 4,782	\$ (579)	89%	FY 21-22	100
904	FM-2000648	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (1) smoke curtain on elevator No. 3 at basement holding area. Smoke curtain failed during Preventive Maintenance.	\$ 4,539	\$ 4,539	\$ 3,726	\$ 3,726	\$ (813)	82%	FY 21-22	100
905	FM-2000661	Santa Clara	Sunnyvale Courthouse	43-F1	2	Grounds - Replace 20 rotors broken, repair sprinklers, repair 2 laterals, adjust for summer season, clean area. - Failures identified	\$ 1,412	\$ 1,412	\$ 1,412	\$ 1,412	\$ -	100%	FY 21-22	100
906	FM-2000663	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace BAS controller on VAV1.106 - Controller failed, identified as part of PM6043226	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 0	100%	FY 21-22	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
907	FM-2000665	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Electrical - Replace generator engine block heater and hose, perform coolant replacement. Block heater has failed, showing coolant on top of block heater and displaying signs of corrosion at the top of the heating unit. Needed to ensure proper operation of equipment.	\$ 6,569	\$ 6,569	\$ 6,939	\$ 6,939	\$ 370	106%	FY 21-22	100
908	FM-2000671	Santa Barbara	Figueroa Division	42-B1	2	Plumbing - Replace 1 faucet in janitor's closet. faucet is leaking and obsolete.	\$ 378	\$ 378	\$ 378	\$ 378	\$ 0	100%	FY 21-22	100
909	FM-2000672	Kings	Kings Superior Court	16-A5	2	Electrical - Replace (1) lighting controller for the first floor and (1) lighting controller for the second floor, including programming. Controllers have failed, preventing sections of office and parking lot lighting from being controlled for proper schedule and illumination.	\$ 7,563	\$ 7,563	\$ 7,068	\$ 7,068	\$ (495)	93%	FY 21-22	100
910	FM-2000675	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace one (1) 30HP return fan motor on Air Handler Unit #1, including new drive sheave and bushing. Bearings are failing and unit is running with excessive noise. Requires use of crane. Needed to prevent failure of unit and ensure efficient operation of equipment.	\$ 19,590	\$ 19,590	\$ 16,743	\$ 16,743	\$ (2,847)	85%	FY 21-22	100
911	FM-2000684	Lassen	Hall of Justice	18-C1	2	HVAC - Replace failed flex fitting on hot water coil on exterior of AHU 2, pump glycol back into coil and test for leaks. Replace insulation on pipe with metal insulation jacket. Preheat coil flex fitting is leaking, causing loss of glycol loop.	\$ 2,651	\$ 2,651	\$ 2,144	\$ 2,144	\$ (507)	81%	FY 21-22	100
912	FM-2000695	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace one 20 HP hot water pump motor that is currently leaking and causing loss of water treatment. In addition, the bearings are fluted and need replacement. The motor is original to the building installed in 1991 and has been rebuilt at least once already so the unit is at end of life.	\$ 8,647	\$ 6,913	\$ 7,720	\$ 6,172	\$ (741)	89%	FY 21-22	79.95
913	FM-2000706	Alameda	County Administration Bldg.	01-A2	2	Electrical - Replace lights out by removing and replacing the ballast. Lighting is not working properly creating court disruptions.	\$ 662	\$ 140	\$ 662	\$ 140	\$ -	100%	FY 21-22	21.10
914	FM-2000707	El Dorado	Johnson Bldg.	09-E1	2	Roof - Fabricate and install 40 ft. of powder coated snow rakes (match existing) with heat tape above judges parking all the way to wall toward sally port. Replace 70ft. of current gutter with larger 5-inch gutters and install heat tape from the judges parking to the wall of sally port and through the (1) downspout in corner by the sally port then add a concrete dike at existing police parking area downspout. This will keep water from flowing into the judges parking area and causing a slipping hazard caused by snow buildup and freezing temperatures.	\$ 11,605	\$ 11,605	\$ 13,483	\$ 13,483	\$ 1,878	116%	FY 21-22	100
915	FM-2000710	Kings	Kings Superior Court	16-A5	2	HVAC - Remove and replace failed blower wire harness/gasket and faulty control board in boiler #3. Parts have failed and the boiler is non-operational.	\$ 5,034	\$ 5,034	\$ 5,920	\$ 5,920	\$ 886	118%	FY 21-22	100
916	FM-2000712	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (2) failed ballasts and (7) lamps. Failed ballasts and lamps causing lighting issues for Court	\$ 662	\$ 662	\$ 662	\$ 662	\$ -	100%	FY 21-22	100
917	FM-2000713	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (2) failed cooling Electric-Pneumatic Switches on Air Conditioning Unit #1. Electric-pneumatic switches failed due to age causing loss of cooling.	\$ 2,147	\$ 1,799	\$ 2,146	\$ 1,799	\$ (0)	100%	FY 21-22	83.80



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
918	FM-2000717	Los Angeles	West Covina Courthouse	19-X1	2	Furniture and Equipment - Replace 13 jury box and alternate chairs in Department 8, due to wear and damage. Jurors in that courtroom consistently complain about back pain and overall discomfort from the current chairs. This is a heavily used courtroom and the current condition of the chairs cannot support heavy use. Environmental testing will be required as the chairs are bolted into the concrete.	\$ 12,031	\$ 12,031	\$ 9,012	\$ 9,012	\$ (3,019)	75%	FY 21-22	100
919	FM-2000723	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace the door lock board for the in-custody/employee elevator. The elevator call button is not working.	\$ 5,426	\$ 5,426	\$ 5,425	\$ 5,425	\$ (1)	100%	FY 21-22	100
920	FM-2000724	Ventura	East County Courthouse	56-B1	2	Elevator - Furnish and install a new ADA compliant, autodial telephone in the elevator cab control panel for the building elevator. State Inspector identified an inoperable elevator telephone.	\$ 1,751	\$ 1,081	\$ 1,751	\$ 1,081	\$ 0	100%	FY 21-22	61.75
921	FM-2000726	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Replace 25 sq. ft. of 12x12 VCT floor tiles in the clerks office and secured hallways. Existing VCT tiles are cracked due to age. Environmental and remediation oversight.	\$ 9,266	\$ 9,266	\$ 10,928	\$ 10,928	\$ 1,662	118%	FY 21-22	100
922	FM-2000727	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 3 ft section of 2.5 inch leaking domestic water pipe, including a T junction. The leak is causing damage to the ceiling. Work includes installation of a shut off valve to allow local shut off and avoid larger building shut down.	\$ 3,704	\$ 3,377	\$ 3,696	\$ 3,370	\$ (7)	100%	FY 21-22	91.17
923	FM-2000734	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Install new actuator that serves D14 - Actuator failed, end of life.	\$ 869	\$ 869	\$ 869	\$ 869	\$ 0	100%	FY 21-22	100
924	FM-2000735	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (1) failed ballasts and (3) lamps. Failed ballasts and lamps causing lighting issues for Court	\$ 579	\$ 579	\$ 579	\$ 579	\$ 0	100%	FY 21-22	100
925	FM-2000739	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace the failed basement parking exit gate. The gate drum split in half and the internal rod and spring broke and snapped. The gate is hanging and could potentially fall creating an imminent safety and security concern. The existing motor and brackets will remain.	\$ 18,349	\$ 17,830	\$ 23,658	\$ 22,988	\$ 5,159	129%	FY 21-22	97.17
926	FM-2000740	Napa	Criminal Court Building	28-A1	2	HVAC - Boiler - Replace one (1) combustion blower, one (1) air pressure differential switch, one (1) vent pressure switch, one (1) Pressure Reducing Valve 125 PSI, two (2) flame sensor electrodes, two (2) hot surface ignitors, one (1) 1/2 HP 115v motor. Parts have failed and/or are failing due to age and are in need of replacement to ensure proper operation of equipment. Found during annual preventative maintenance.	\$ 8,912	\$ 8,912	\$ 9,160	\$ 9,160	\$ 248	103%	FY 21-22	100
927	FM-2000742	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace three ballasts in the fourth floor staff window area - Lights are not working.	\$ 383	\$ 383	\$ 383	\$ 383	\$ 0	100%	FY 21-22	100
928	FM-2000745	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace failed packing gland and upper casing on Fire Pump #1. Packing gland is leaking at shaft and needs to be replaced.	\$ 9,311	\$ 7,803	\$ 8,421	\$ 7,057	\$ (746)	90%	FY 21-22	83.80
929	FM-2000747	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Heating water pump 5 is leaking. Remove and replace pump seal - bearing assembly Reassemble leak test and return to service.	\$ 1,597	\$ 1,597	\$ 1,597	\$ 1,597	\$ 0	100%	FY 21-22	100



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930	FM-2000748	Tulare	South County Justice Center	54-I1	2	HVAC - Replace the variable frequency drive (VFD) for compressor #1 on the building chiller. The VFD is overheating when the outside temperature is 105 (+/-) degrees, causing the compressor to shut down until the heatsink temperature cools down. The VFD is likely malfunctioning or damaged as the adjacent VFD for compressor #2, in the same cabinet, is functioning properly.	\$ 19,990	\$ 19,990	\$ 19,571	\$ 19,571	\$ (419)	98%	FY 21-22	100
931	FM-2000752	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Inspect the main supply ductwork, identify any leaks and correct them. Courtroom has hot temperatures and no air flow. Issue is loss of air pressure due to failed ductwork.	\$ 9,238	\$ 7,741	\$ 2,766	\$ 2,318	\$ (5,423)	30%	FY 21-22	83.80
932	FM-2000759	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (1) failed ballasts and (5) lamps. Failed ballasts and lamps causing lighting issues for Court	\$ 662	\$ 662	\$ 662	\$ 662	\$ -	100%	FY 21-22	100
933	FM-2000760	Santa Clara	Santa Clara Courthouse	43-G1	2	Fire Protection - Replace (1) failed Sprinkler Head. Failed sprinkler head found during Rounds/Readings	\$ 662	\$ 662	\$ 662	\$ 662	\$ -	100%	FY 21-22	100
934	FM-2000764	San Francisco	Polk St. Annex	38-A1	2	Plumbing - Replace (1) failed Metering Valve Assembly at Holding cell water closet. Valve leaked due to age caused localized water intrusion.	\$ 934	\$ 934	\$ 934	\$ 934	\$ -	100%	FY 21-22	100
935	FM-2000766	San Benito	San Benito County Superior Court	35-C1	2	Plumbing - Unclog drain, replace (1) failed garbage disposal. Garbage disposal failed due to age causing drain clog.	\$ 702	\$ 702	\$ 702	\$ 702	\$ 0	100%	FY 21-22	100
936	FM-2000770	Tulare	South County Justice Center	54-I1	2	Electrical - Replace three ballasts and six light bulbs in the first floor Self Help area - Four can lights and two wall light fixtures are not working.	\$ 398	\$ 398	\$ 398	\$ 398	\$ -	100%	FY 21-22	100
937	FM-2000771	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Install new fan wheel on ACU#8 in MDF room. - Cooling ability impacted.	\$ 1,365	\$ 1,365	\$ 1,365	\$ 1,365	\$ 0	100%	FY 21-22	100
938	FM-2000774	Orange	North Justice Center	30-C1	2	Fire Protection - Replace (26) 100-ft fire hoses and (2) 75-ft fire hoses. Required per 5 year compliance and correction notice issued by the Fullerton Fire Department.	\$ 8,554	\$ 7,725	\$ 9,419	\$ 8,507	\$ 781	110%	FY 21-22	90.31
939	FM-2000783	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Replace (1) door handle with push bar assembly. The door handle to the double doors to Self Help Center broke off and the handle is missing. This is a shared door with Court and County.	\$ 4,236	\$ 3,550	\$ 4,126	\$ 3,458	\$ (92)	97%	FY 21-22	83.80
940	FM-2000785	Kings	Kings Superior Court	16-A5	2	Grounds and Parking Lot - Replace multiple faulty station decoders for irrigation controllers. Provide one new decoder and the rest installed from attic stock - Irrigation not functioning properly and landscape not receiving proper watering.	\$ 909	\$ 909	\$ 909	\$ 909	\$ 0	100%	FY 21-22	100
941	FM-2000804	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace flow switch and filter on boiler. Boiler was dripping water and not fully heating due to malfunctioning flow switch.	\$ 1,149	\$ 961	\$ 1,149	\$ 961	\$ 0	100%	FY 21-22	83.70
942	FM-2000805	El Dorado	Juvenile Hall	09-G1	2	HVAC - Replaced motor capacitor - Air Conditioning is not working in the Judge Chambers and Court Reporter Office	\$ 1,409	\$ 1,409	\$ 1,409	\$ 1,409	\$ 0	100%	FY 21-22	100
943	FM-2000807	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	HVAC - Remove and replace three contactors in package unit #5 - Contactors are showing heat stress and pitting and will cause unit problems if not replaced.	\$ 436	\$ 436	\$ 436	\$ 436	\$ 0	100%	FY 21-22	100



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944	FM-2000808	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	HVAC - Remove and replace one contactor and one blower motor run capacitor in package unit #1 - Parts are showing heat stress and pitting and will cause unit problems if not replaced.	\$ 368	\$ 368	\$ 368	\$ 368	\$ 0	100%	FY 21-22	100
945	FM-2000810	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	HVAC - Remove and replace the condenser fan motor in package unit #1 - Motor is vibrating abnormally and failing.	\$ 504	\$ 504	\$ 504	\$ 504	\$ 0	100%	FY 21-22	100
946	FM-2000812	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) failed Variable Air Volume Box at chambers. VAV failed due to age causing loss of HVAC to judges chamber.	\$ 37,430	\$ 37,430	\$ 36,326	\$ 36,326	\$ (1,104)	97%	FY 21-22	100
947	FM-2000813	San Mateo	Northern Branch Courthouse	41-C1	2	Electrical - Replace (1) failed ballasts and (6) lamps. Failed ballasts and lamps causing lighting issues for Court	\$ 744	\$ 744	\$ 744	\$ 744	\$ 0	100%	FY 21-22	100
948	FM-2000814	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - Replace failed blower assembly on Boiler #1. Blower fan bearings have failed and are non-replaceable per manufacturer specifications. The boiler sits in the enclosed area, but is outside the building and hence exposed to the elements.	\$ 2,128	\$ 2,128	\$ 2,128	\$ 2,128	\$ (0)	100%	FY 21-22	100
949	FM-2000815	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace stretched handrail-chain on Escalator #2. Handrail-chain is beyond repair and can no longer be tightened to restore proper function to the escalator which is vibrating and emitting loud noises.	\$ 6,183	\$ 6,183	\$ 5,072	\$ 5,072	\$ (1,111)	82%	FY 21-22	100
950	FM-2000816	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace stretched handrail-chain on Escalator #3. Handrail-chain is beyond repair and can no longer be tightened to restore proper function to the escalator which is vibrating and emitting loud noises.	\$ 6,085	\$ 6,085	\$ 5,000	\$ 5,000	\$ (1,085)	82%	FY 21-22	100
951	FM-2000822	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Interior Finishes- Remove and replace toilet. Toilet base is cracked and cannot be repaired. This toilet is in the Judge's space and used frequently.	\$ 1,068	\$ 1,068	\$ 1,068	\$ 1,068	\$ 0	100%	FY 21-22	100
952	FM-2000823	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace water damaged pipe insulation to the chilled water supply & return 10-in pipe along the riser & riser clamps due to deterioration of existing installation from the 2nd thru the penthouse (total of 11 floors) to prevent further water damage from occurring.	\$ 170,414	\$ 137,149	\$ 169,350	\$ 136,293	\$ (856)	99%	FY 21-22	80.48
953	FM-2000825	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace Hoffman Valve located on the Chilled water Supply Line 25ft above deck in plenum. Water was leaking from air vent.	\$ 5,631	\$ 3,724	\$ 5,303	\$ 3,507	\$ (217)	94%	FY 21-22	66.13
954	FM-2000826	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Expansion Tank Replacement - Domestic hot water expansion tank inner bladder has failed. Replace expansion tank along with Boiler Pressure Relief Valve used to protect against excessive pressures on heating supply boiler equipment.	\$ 4,751	\$ 3,666	\$ 3,497	\$ 2,699	\$ (968)	74%	FY 21-22	77.17
955	FM-2000827	Solano	Old Solano Courthouse	48-A3	2	HVAC - Replace one (1) expansion tank, including Pressure reducing valve and gauges. Equipment has failed due to age and is causing low water pressure on heating loop. Needed to restore proper and efficient operation.	\$ 6,451	\$ 6,451	\$ 7,156	\$ 7,156	\$ 705	111%	FY 21-22	100



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956	FM-2000828	Solano	Law and Justice Center	48-A2	2	HVAC - Replace two (2) Variable Frequency Drive screens and two (2) differential pressure transducers for Air Handler Unit #16. Components have failed due to age preventing AHU fans from responding correctly. Needed to ensure proper and efficient operation.	\$ 3,540	\$ 3,540	\$ 3,539	\$ 3,539	\$ (1)	100%	FY 21-22	100
957	FM-2000829	Tulare	South County Justice Center	54-I1	2	HVAC - Remove and replace broken mechanical thermometer for low temp chilled water return line on air handler unit #4 - Thermometer is broken.	\$ 199	\$ 199	\$ 199	\$ 199	\$ -	100%	FY 21-22	100
958	FM-2000830	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace two ballasts and three light bulbs on the fourth floor, south side - Multiple lights are out.	\$ 595	\$ 595	\$ 595	\$ 595	\$ 0	100%	FY 21-22	100
959	FM-2000831	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Remove and replace failed fan motor and blade in air conditioning unit #3 serving the IDF room - Unit is not blowing cold air.	\$ 1,328	\$ 1,328	\$ 1,328	\$ 1,328	\$ 0	100%	FY 21-22	100
960	FM-2000832	Tulare	South County Justice Center	54-I1	2	Electrical - Remove and replace the lighting timer in air handler #3 - Timer has failed and the lights are not working inside the unit.	\$ 362	\$ 362	\$ 362	\$ 362	\$ 0	100%	FY 21-22	100
961	FM-2000833	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Relocate existing lighting control ceiling sensor and install one additional ceiling sensor in Department 503 judge's chamber - Lights are shutting off prematurely, interrupting remote court proceedings.	\$ 573	\$ 573	\$ 573	\$ 573	\$ -	100%	FY 21-22	100
962	FM-2000835	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (18) failing T-8 fluorescent lighting fixtures w/(18) new LED fixtures. Existing 24 year old fixtures are failing due to age requiring extensive maintenance.	\$ 23,673	\$ 23,673	\$ 22,360	\$ 22,360	\$ (1,313)	94%	FY 21-22	100
963	FM-2000839	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #3 Switch is tripped but not affecting elevator operation.	\$ 2,170	\$ 2,170	\$ 1,933	\$ 1,933	\$ (237)	89%	FY 21-22	100
964	FM-2000843	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #4 Switch is tripped but not affecting elevator operation.	\$ 2,170	\$ 2,170	\$ 1,933	\$ 1,933	\$ (237)	89%	FY 21-22	100
965	FM-2000845	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #2 Switch is tripped but not affecting elevator operation.	\$ 2,170	\$ 2,170	\$ 1,933	\$ 1,933	\$ (237)	89%	FY 21-22	100
966	FM-2000846	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #1 Switch is tripped but not affecting elevator operation.	\$ 2,170	\$ 2,170	\$ 1,933	\$ 1,933	\$ (237)	89%	FY 21-22	100
967	FM-2000848	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Removed graffiti from inside Judges elevator #9	\$ 82	\$ 57	\$ 82	\$ 57	\$ -	100%	FY 21-22	69.99
968	FM-2000850	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Remove and replace one 8" x 8" window in holding cell F on the third floor - Window was vandalized and broken. Restitution is being sought.	\$ 267	\$ 267	\$ 267	\$ 267	\$ 0	100%	FY 21-22	100
969	FM-2000857	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed fan motor on fan coil unit. Lower Level Fan Coil Unit not working due to burnt out motor.	\$ 786	\$ 786	\$ 786	\$ 786	\$ 0	100%	FY 21-22	100
970	FM-2000859	Kern	Delano/North Kern Court	15-D1	2	Fire Protection - Replace (2) batteries for the fire alarm panel. Existing batteries need to be replaced due to age	\$ 152	\$ 123	\$ 152	\$ 123	\$ 0	100%	FY 21-22	80.64



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971	FM-2000863	Santa Barbara	Lompoc Division	42-D1	2	Electrical - Replace (1) ballast and (2) bulbs. Light fixtures is out making the lobby dark.	\$ 267	\$ 267	\$ 267	\$ 267	\$ 0	100%	FY 21-22	100
972	FM-2000864	Tulare	South County Justice Center	54-I1	2	Electrical - Replace ballast, cap, starter, and bulb in wall light above booster pump room in the sallyport driveway - Light is out.	\$ 265	\$ 265	\$ 265	\$ 265	\$ -	100%	FY 21-22	100
973	FM-2000866	Tulare	South County Justice Center	54-I1	2	HVAC - Remove copper condensate drain lines from the boilers to the floor drain and replace with 1/2" poly flow lines - Copper lines are leaking and need to be replaced.	\$ 361	\$ 361	\$ 361	\$ 361	\$ 0	100%	FY 21-22	100
974	FM-2000867	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Electrical - Remove and Replace 1 failed ballast and 3 bulbs for fixture in Receiving Area - light will not come on.	\$ 265	\$ 265	\$ 265	\$ 265	\$ -	100%	FY 21-22	100
975	FM-2000872	Santa Clara	Historic Courthouse	43-B2	2	Grounds - Replace two irrigations valves- Valves are in failure.	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 0	100%	FY 21-22	100
976	FM-2000875	Santa Barbara	Lompoc Division	42-D1	2	Electrical - Replace (1) ballast and (2) T8 light bulbs. light fixture was out.	\$ 258	\$ 258	\$ 258	\$ 258	\$ 0	100%	FY 21-22	100
977	FM-2000877	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (2) belts on cooling tower 1. belts are worn and need to be replaced.	\$ 834	\$ 613	\$ 834	\$ 613	\$ 0	100%	FY 21-22	73.51
978	FM-2000878	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (1) ignition cable and (1) ignitor rod assembly. Ignition cable and ignitor rod fail due to age (build 1989) causing boiler not to respond.	\$ 640	\$ 499	\$ 640	\$ 499	\$ 0	100%	FY 21-22	77.94
979	FM-2000879	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Exterior building secured parking lot lights are out & not working area is extremely dark afterhours creating a security concern with visibility.	\$ 1,542	\$ 1,542	\$ 1,542	\$ 1,542	\$ 0	100%	FY 21-22	100
980	FM-2000880	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - The 5th floor roof at the 6th floor has a walkway that is peeling up and needs to be repaired. Vendor will remove rock covering from edge and replace walkway mat and weld per vendor's quote.	\$ 15,568	\$ 15,568	\$ 13,820	\$ 13,820	\$ (1,748)	89%	FY 21-22	100
981	FM-2000882	Stanislaus	Turlock Superior Court	50-D1	2	Electrical - Replace faulty ballast and bulbs in Dept 19 - light will not work.	\$ 613	\$ 613	\$ 613	\$ 613	\$ 0	100%	FY 21-22	100
982	FM-2000883	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace Chiller 1 supply temperature sensor - Sensor was malfunctioning causing the Chiller to trip off unnecessarily	\$ 963	\$ 963	\$ 963	\$ 963	\$ 0	100%	FY 21-22	100
983	FM-2000885	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace 2 failed control power transformers on boiler #2 - boiler will not fire properly (found during PM).	\$ 754	\$ 754	\$ 754	\$ 754	\$ 0	100%	FY 21-22	100
984	FM-2000886	Mono	Mammoth Lakes Courthouse	26-B2	2	Security - Replace broken drive pulley and belt on main entry door power operator - door will not open automatically.	\$ 801	\$ 801	\$ 801	\$ 801	\$ 0	100%	FY 21-22	100



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985	FM-2000889	Merced	Old Court	24-A1	2	HVAC - Replace failed compressor for air handler. Failed compressor is creating cooling issues throughout the building. Compressor failed due to age.	\$ 7,409	\$ 7,409	\$ 6,525	\$ 6,525	\$ (884)	88%	FY 21-22	100
986	FM-2000892	Madera	Main Courthouse - Madera	20-F1	2	Security - Provide and install tinting up to 53-in from the floor on the cell and cell door windows of 15 holding cells in basement detention - Inmates can fully view into the other cells, and engage in flashing and other aggressive behavior, causing security and safety issues per the court and deputies.	\$ 2,427	\$ 2,427	\$ 2,046	\$ 2,046	\$ (381)	84%	FY 21-22	100
987	FM-2000893	San Benito	San Benito County Superior Court	35-C1	2	Plumbing - Replace (2) failed isolation valves for irrigation sprinklers and (4ft) of cracked pipe. Valves failed causing sprinklers to leak.	\$ 1,165	\$ 1,165	\$ 1,165	\$ 1,165	\$ -	100%	FY 21-22	100
988	FM-2000895	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace (1) failed dialer power supply and transformer. Fire Alarm Panel trouble alert due to power supply failure.	\$ 601	\$ 601	\$ 601	\$ 601	\$ 0	100%	FY 21-22	100
989	FM-2000896	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) VFD for air handler unit 5. Existing VFD failed due to age and usage, resulting in uncontrollable temperature in courtrooms.	\$ 5,155	\$ 4,300	\$ 5,155	\$ 4,300	\$ (0)	100%	FY 21-22	83.41
990	FM-2000898	San Mateo	Northern Branch Courthouse	41-C1	2	Plumbing - Replace (2) valve stems and (1) angle stop at restroom faucet. Sink Faucet is leaking.	\$ 910	\$ 910	\$ 910	\$ 910	\$ 0	100%	FY 21-22	100
991	FM-2000899	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (2) failed ballast. Failed ballasts causing lighting issues for Court.	\$ 662	\$ 662	\$ 662	\$ 662	\$ -	100%	FY 21-22	100
992	FM-2000900	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (1) failed ballasts and (38) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 992	\$ 992	\$ 992	\$ 992	\$ -	100%	FY 21-22	100
993	FM-2000901	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (3) failed ballasts and (28) lamps. Failed ballasts and lamps causing lighting issues for Court.	\$ 579	\$ 579	\$ 579	\$ 579	\$ 0	100%	FY 21-22	100
994	FM-2000902	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking - Replace (72) failed/broken sprinkler heads, (3) failed valves, repair (3) broken pipes and (4) wire breaks. Multiple issues identified with the irrigation system that require repairs due to age.	\$ 5,857	\$ 4,650	\$ 5,856	\$ 4,650	\$ (1)	100%	FY 21-22	79.40
995	FM-2000907	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical - Replace (2) ballast and (4) bulbs ins lock up cells. Lights were out and needed to be replaced.	\$ 571	\$ 571	\$ 571	\$ 571	\$ 0	100%	FY 21-22	100
996	FM-2000908	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Replace (2) 24x24 ceiling tiles in judges lounge. Existing ceiling tiles were damaged and stained.	\$ 420	\$ 420	\$ 420	\$ 420	\$ 0	100%	FY 21-22	100
997	FM-2000909	Fresno	Juvenile Delinquency Court	10-P1	2	Electrical - Replace four lights and one ballast in the second floor electrical room - Lights are out.	\$ 265	\$ 265	\$ 265	\$ 265	\$ -	100%	FY 21-22	100
998	FM-2000910	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace three ballasts and one bulb in the first floor elevator lobby - Multiple lights are out.	\$ 583	\$ 583	\$ 583	\$ 583	\$ 0	100%	FY 21-22	100
999	FM-2000911	Madera	Main Courthouse - Madera	20-F1	2	Electrical - Replace one ballast and one bulb in front of the women's staff restroom on the first floor - Lights are out.	\$ 265	\$ 265	\$ 265	\$ 265	\$ -	100%	FY 21-22	100



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Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1000	FM-2000912	Tulare	South County Justice Center	54-I1	2	Electrical - Replace emergency light ballast with backup battery pack in light fixture in stairwell #2 on the third floor - Emergency light does not work.	\$ 762	\$ 762	\$ 762	\$ 762	\$ 0	100%	FY 21-22	100
1001	FM-2000913	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (1) faucet in employee break room. Faucet was failing and parts were not available.	\$ 576	\$ 576	\$ 576	\$ 576	\$ 0	100%	FY 21-22	100
1002	FM-2000914	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - replace (2) 24x24 ceiling tiles in jury room. ceiling tiles were damaged and stained.	\$ 475	\$ 475	\$ 475	\$ 475	\$ 0	100%	FY 21-22	100
1003	FM-2000915	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (2) relays for the cooling tower 1 controls. cooling tower was non-operational due to the failed relays.	\$ 499	\$ 367	\$ 499	\$ 367	\$ 0	100%	FY 21-22	73.51
1004	FM-2000916	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (2) belts for cooling tower 2 motor. Belts are worn and needed to be replace before failure.	\$ 834	\$ 613	\$ 834	\$ 613	\$ 0	100%	FY 21-22	73.51
1005	FM-2000918	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing - Replace (1) ball valve for air handler hot water side. Hot water pipe was leaking on to the roof.	\$ 255	\$ 187	\$ 255	\$ 187	\$ 0	100%	FY 21-22	73.51
1006	FM-2000920	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing - Replace (1) float assembly and cleaning sewer ejector pit. Float assembly failed results in alarm	\$ 1,053	\$ 774	\$ 1,053	\$ 774	\$ 0	100%	FY 21-22	73.51
1007	FM-2000924	Madera	Main Courthouse - Madera	20-F1	2	Plumbing - Replace faucet, water supply line, and inline filters for sink in Department 17 judge's chambers - Very low water pressure; sink not functional	\$ 1,399	\$ 1,399	\$ 1,399	\$ 1,399	\$ 0	100%	FY 21-22	100
1008	FM-2000928	Merced	New Merced Courthouse/ N Street Building	24-A8	2	Interior Finishes - Safety - Install solid surface corner guards in main entry by deputy podium. Wear and tear on existing corners has created sharp edges and presents a hazard to public.	\$ 4,098	\$ 4,098	\$ 3,833	\$ 3,833	\$ (265)	94%	FY 21-22	100
1009	FM-2000930	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace water valve. Valve is leaking.	\$ 611	\$ 611	\$ 611	\$ 611	\$ 0	100%	FY 21-22	100
1010	FM-2000931	Shasta	Courthouse Annex	45-A7	2	Plumbing - Replace unitary valve not working	\$ 519	\$ 519	\$ 519	\$ 519	\$ 0	100%	FY 21-22	100
1011	FM-2000932	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (1) failed exit sign. Failed exit signage non-compliant.	\$ 622	\$ 622	\$ 622	\$ 622	\$ 0	100%	FY 21-22	100



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1012	FM-2000935	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace (1) paddle door operator. Operator fail was original to build (1994) making the entrance door unable to open.	\$ 936	\$ 655	\$ 936	\$ 655	\$ 0	100%	FY 21-22	69.99
1013	FM-2000937	San Mateo	Northern Branch Courthouse	41-C1	2	Fire Protection - Replace (1) failed pull station. Failed pull station caused trouble alert on Fire Alarm Panel.	\$ 1,310	\$ 1,310	\$ 1,310	\$ 1,310	\$ -	100%	FY 21-22	100
1014	FM-2000938	Kern	Bakersfield Superior Court Modular	15-A2	2	Electrical - Replace (1) 2 bulb exterior light fixture. Light fixture was broken and non-operational.	\$ 400	\$ 400	\$ 400	\$ 400	\$ 0	100%	FY 21-22	100
1015	FM-2000939	Kern	Delano/North Kern Court	15-D1	2	Security - Replace (1) battery for intrusion and fire alarm. Battery failed providing an alarm on panel.	\$ 107	\$ 87	\$ 107	\$ 87	\$ 0	100%	FY 21-22	80.64
1016	FM-2000941	Kern	Arvin/Lamont Branch	15-H1	2	Interior Finishes - Replace (1) door closure for clerk office. existing door closure had failed unable to adjust.	\$ 574	\$ 574	\$ 574	\$ 574	\$ 0	100%	FY 21-22	100
1017	FM-2000944	Napa	Napa Juvenile Court	28-C1	2	Fire Protection - Replace four (4) sprinkler heads and piping from the Fire Department Connection check valve. Heads are out of date (over 20 years old) and the piping has a hole in it. Found during the 5-year sprinkler testing.	\$ 4,319	\$ 2,213	\$ 4,483	\$ 2,298	\$ 84	104%	FY 21-22	51.25
1018	FM-2000945	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace power board on Air Conditioning Unit #7, split system. Components have failed due to age.	\$ 4,978	\$ 4,978	\$ 5,152	\$ 5,152	\$ 174	103%	FY 21-22	100
1019	FM-2000951	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Install new ADA closer (like for like) on Judges entry door and bracing to support new parts. Current closer has failed and is at end of life.	\$ 11,727	\$ 11,727	\$ 11,726	\$ 11,726	\$ (1)	100%	FY 21-22	100
1020	FM-2000954	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace 2 electric expansion valves and compressor, perform leak check, recharge with original freon. Circuit 2 compressor on chiller 1 failed.	\$ 73,794	\$ 73,794	\$ 73,372	\$ 73,372	\$ (422)	99%	FY 21-22	100
1021	FM-2000960	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Vandalism - Replace (2) 48x72 low-e glaze windows broken due to vandalism (cost includes P1 emergency response to board-up windows). The person responsible for the vandalism was not identified.	\$ 6,464	\$ 6,464	\$ 6,464	\$ 6,464	\$ (0)	100%	FY 21-22	100
1022	FM-2000963	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace (1) 4L440 belts. Belts have excessive wear.	\$ 117	\$ 82	\$ 117	\$ 82	\$ 0	100%	FY 21-22	69.99



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1023	FM-2000964	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Plumbing - Remove and Replace 2" Master Control Valve for Irrigation Control System - System will not function with failed valve.	\$ 779	\$ 779	\$ 779	\$ 779	\$ -	100%	FY 21-22	100
1024	FM-2000967	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	HVAC - Replace (2) A55 belts. Belts have excessive wear.	\$ 360	\$ 252	\$ 360	\$ 252	\$ 0	100%	FY 21-22	69.99
1025	FM-2000968	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace (1) lighting contactor for the public lobby light fixtures. Contactor failed resulting in no lights in the public lobby.	\$ 1,483	\$ 1,090	\$ 1,483	\$ 1,090	\$ 0	100%	FY 21-22	73.51
1026	FM-2000970	Santa Barbara	Lompoc Division	42-D1	2	Interior Finishes - Restore countertop in holding control room. Countertop is not level creating issues with monitors.	\$ 391	\$ 391	\$ 391	\$ 391	\$ 0	100%	FY 21-22	100
1027	FM-2000978	Alameda	East County Hall of Justice	01-J1	2	Plumbing - Remove and replace flushometer in holding cell A428. Flushometer was not working and could not be repaired. If this was not replaced, toilet would not work properly for usage.	\$ 559	\$ 559	\$ 559	\$ 559	\$ 0	100%	FY 21-22	100
1028	FM-2000986	Mono	Mammoth Lakes Courthouse	26-B2	2	Electrical - Replace 4 battery-ballasts for courtroom main lighting. Ballasts have failed and lights will not work.	\$ 2,844	\$ 2,844	\$ 2,844	\$ 2,844	\$ (0)	100%	FY 21-22	100
1029	FM-2000988	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) Variable Air Volume Box (VAV) #21-A/4 supporting Judges Chambers. Chambers VAV has failed due to age and is causing loss of heating and cooling to the room. Replacement is to resolve the extreme hot temperatures in judges chambers.	\$ 34,260	\$ 34,260	\$ 32,510	\$ 32,510	\$ (1,750)	95%	FY 21-22	100
1030	FM-2000990	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace escalator #4 handrail drive chain. Chain is beyond repair lifespan and can no longer be tightened to restore proper function to the escalator which is periodically jolting during operation.	\$ 6,085	\$ 6,085	\$ 5,000	\$ 5,000	\$ (1,085)	82%	FY 21-22	100
1031	FM-2000992	Tehama	Tehama County Courthouse	52-E1	2	HVAC - Replaced failed main control board. Split System has lost communication with Indoor Unit.	\$ 3,740	\$ 3,740	\$ 4,263	\$ 4,263	\$ 523	114%	FY 21-22	100
1032	FM-2000993	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Replace temporary 36 x 96 inch glass with new decaled glass to match etching on front entrance door. Unidentified person smashed the front door glass.	\$ 4,744	\$ 4,744	\$ 4,744	\$ 4,744	\$ (0)	100%	FY 21-22	100
1033	FM-2000995	San Francisco	Civic Center Courthouse	38-A1	2	Elevators - Wheelchair Lifts - Replace (1) failed valve, (1) leaking hydraulic hose, (1) spring-loaded spirator and (1) limit switch on wheelchair lifts in various courtrooms. Issues were found during Preventive Maintenance required repairs. Power failure to blown fuse caused loss of operation.	\$ 5,638	\$ 5,638	\$ 5,939	\$ 5,939	\$ 301	105%	FY 21-22	100



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1034	FM-2000996	Sacramento	Juvenile Courthouse	34-C2	2	Electrical - COURT FUNDED REQUEST - Install one (1) Electrical Vehicle car charger in Judge's secure parking. Install conduit and wire, circuit break and meter. Vendor to provide engineered drawings and permits as required.	\$ 9,744	\$ 9,744	\$ 7,571	\$ 7,571	\$ (2,174)	78%	FY 21-22	100
1035	FM-2001000	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Electrical - Replace (2) failed ballast and (6) failed T8 lamps. These need to be replaced because the existing ones were not working. If this is not replaced, it will be hard to see.	\$ 1,323	\$ 1,109	\$ 1,323	\$ 1,109	\$ -	100%	FY 21-22	83.80
1036	FM-2001002	Tulare	South County Justice Center	54-11	2	Electrical - Replace one ballast and one LED bulb in the first floor women's staff restroom - Light is out above the paper towel station.	\$ 133	\$ 133	\$ 133	\$ 133	\$ -	100%	FY 21-22	100
1037	FM-2001004	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (2) failed ballasts and (30) lamps. Failed ballasts and lamps causing lighting issues for Court	\$ 744	\$ 744	\$ 744	\$ 744	\$ 0	100%	FY 21-22	100
1038	FM-2001005	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace existing wall mounted sensor in judges chambers with a dimmer switch and add (2) ceiling sensors and low voltage wiring as needed. The existing wall-mounted sensor is not keeping the lights on in the approximately 900 sf chambers. The judges court proceedings are constantly disrupted with the lights going off. Environmental testing is included.	\$ 3,266	\$ 3,266	\$ 3,133	\$ 3,133	\$ (134)	96%	FY 21-22	100
1039	FM-2001012	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Remove and replace flush valve. Flush valve was not working and could not be repaired. If this was not replaced, toilet would not work properly for usage.	\$ 992	\$ 876	\$ 992	\$ 876	\$ -	100%	FY 21-22	88.30
1040	FM-2001013	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Remove and replace faucet. Faucet was leaking and could not be repaired. If this was not replaced, the faucet would continue to leak.	\$ 904	\$ 757	\$ 904	\$ 757	\$ 0	100%	FY 21-22	83.80
1041	FM-2001015	Santa Clara	Santa Clara Courthouse	43-G1	2	Fire Protection - Drain sprinkler system, replace 41 heads, 4 missing escutcheons, and main pressure gauge. Refill and pressurize system, leak check and return to full service. Repairs needed to pass annual inspection.	\$ 13,857	\$ 13,857	\$ 13,856	\$ 13,856	\$ (1)	100%	FY 21-22	100
1042	FM-2001021	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed compressor panel breaker on 350 ton Chiller #1. Failed breaker caused loss of HVAC capacity to facility.	\$ 8,213	\$ 8,213	\$ 8,212	\$ 8,212	\$ (1)	100%	FY 21-22	100
1043	FM-2001024	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace failed ICEV-0 valve for Chilled Water Storage Tanks. Valve has failed in the closed position and cannot modulate chilled water temperature as designed.	\$ 4,033	\$ 4,033	\$ 3,533	\$ 3,533	\$ (500)	88%	FY 21-22	100
1044	FM-2001027	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Replaced (1) motor (1) gearbox, and (1) key switch on automatic sliding door. Automatic exit door is not operating as intended.	\$ 2,977	\$ 2,895	\$ 2,922	\$ 2,842	\$ (54)	98%	FY 21-22	97.26
1045	FM-2001030	Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical - Remove and rebuild generator fuel pump and perform a 2 hour loaded run test. Cost includes original troubleshooting efforts. The fuel pump has failed and needs replacement.	\$ 9,387	\$ 6,199	\$ 9,138	\$ 6,035	\$ (165)	97%	FY 21-22	66.04
1046	FM-2001034	San Francisco	Polk St. Annex	38-A2	2	Security - Replace (1) failed exterior door hinge pivot at Front Entrance/Exit. Hinge pivot failed due to exposure to bio-waste preventing door from functioning.	\$ 3,006	\$ 3,006	\$ 2,923	\$ 2,923	\$ (83)	97%	FY 21-22	100



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1047	FM-2001042	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) power board and one (1) condensate pump on ACU201. Components have failed and are causing unit to shut off due to compressor short cycling. Needed to restore to proper operation.	\$ 4,424	\$ 4,424	\$ 4,614	\$ 4,614	\$ 190	104%	FY 21-22	100
1048	FM-2001043	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump system and new washable filters on ACU04. Components failed, also causing damage to existing filter. Needed to restore proper operation of unit.	\$ 2,672	\$ 2,672	\$ 2,994	\$ 2,994	\$ 322	112%	FY 21-22	100
1049	FM-2001045	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump and blower assembly on ACU008. Components have failed. Needed to restore proper operation of unit.	\$ 5,392	\$ 5,392	\$ 4,317	\$ 4,317	\$ (1,075)	80%	FY 21-22	100
1050	FM-2001046	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU003. Component has failed. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	\$ 5,787	\$ 5,787	\$ 934	119%	FY 21-22	100
1051	FM-2001053	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU002. Component is failing. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	\$ 4,357	\$ 4,357	\$ (496)	90%	FY 21-22	100
1052	FM-2001054	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump on ACU202. Component is failing. Needed to restore proper operation of unit.	\$ 2,629	\$ 2,629	\$ 1,769	\$ 1,769	\$ (860)	67%	FY 21-22	100
1053	FM-2001055	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU006. Component has failed. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	\$ 1,692	\$ 1,692	\$ (3,161)	35%	FY 21-22	100
1054	FM-2001057	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace flagpole halyard ropes, flag clips and flags. Strong winds damaged ropes and removed flags from roof mounted flagpole. Requires use of boom lift to safely access area. Needed to restore use of flagpole and display of U.S. and State flags.	\$ 12,653	\$ 12,653	\$ 14,088	\$ 14,088	\$ 1,435	111%	FY 21-22	100
1055	FM-2001058	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) 4-inch valve and (1) gasket kit. Valve for domestic water failed due to age original to build (1965) preventing water from being isolated to the 2nd floor.	\$ 5,191	\$ 4,414	\$ 4,502	\$ 3,828	\$ (586)	87%	FY 21-22	85.03
1056	FM-2001062	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 3 HP fan motor 460v. 3 phase 1770 Rpm motor. Wire the motor into the control circuit. Install and align motor pulley and fan belt. Scaffolding required to replace motor. Existing exhaust fan motor is failing, the driveshaft is worn and causing vibration and excessive wear to fan belt, pulleys and unit.	\$ 4,657	\$ 3,594	\$ 3,957	\$ 3,053	\$ (541)	85%	FY 21-22	77.17
1057	FM-2001070	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace failed bearings on fan motor with direct drive fan motor assembly. Includes ACM testing. Loud noise is coming from ceiling in main lobby.	\$ 7,027	\$ 7,027	\$ 6,007	\$ 6,007	\$ (1,020)	85%	FY 21-22	100
1058	FM-2001078	Kern	Taft Courts Bldg.	15-F1	2	Plumbing - Weld metal stock to floor drain grate. Metal grate was damaged	\$ 336	\$ 336	\$ 336	\$ 336	\$ 0	100%	FY 21-22	100



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1059	FM-2001095	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Boiler unit - Replace (4) failed burners at boiler unit #3. 45yr old burners failing due to age and caused loss of heating hot water capacity to the building. The burners lost integrity due to excessive heat. The boiler unit will not be operational if this is not repaired and could cause further damage to system causing disruption to court operations.	\$ 10,154	\$ 8,062	\$ 9,603	\$ 7,625	\$ (437)	95%	FY 21-22	79.40
1060	FM-2001109	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace the water inlet and outlet fittings on all 3 domestic water heaters. Fittings are made of galvanized steel and are corroded and leaking. Replacement parts are being provided by the manufacture.	\$ 4,199	\$ 4,199	\$ 3,815	\$ 3,815	\$ (384)	91%	FY 21-22	100
1061	FM-2001110	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 56, 12v 7 amp hr. and 24, 12v 55 amp hr. batteries in fire alarm panels and remote booster panels. Batteries failed load test.	\$ 7,795	\$ 7,795	\$ 7,271	\$ 7,271	\$ (524)	93%	FY 21-22	100
1062	FM-2001127	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace ruptured section of domestic water supply pipe to the roof. Temporary repairs were conducted to stabilize system to allow for ACM testing and abatement of the area. Piping was replaced and a satisfactory operational test was completed.	\$ 8,781	\$ 6,833	\$ 8,250	\$ 6,420	\$ (413)	94%	FY 21-22	77.82
1063	FM-2001137	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Replace approx. 24 inches of leaking irrigation line located under the asphalt of the lower parking lot. Water is currently seeping up through cracks potentially creating problems underneath the surface. Work includes removal and repaving of 36 in x 60 in section of asphalt to access damaged line.	\$ 11,558	\$ 10,438	\$ 10,833	\$ 9,783	\$ (655)	94%	FY 21-22	90.31
1064	FM-2001192	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators & Hoists - Replace main starter and auxiliary contacts for elevator #2. Contacts are intermittently failing and faulting out the elevator.	\$ 2,880	\$ 2,880	\$ 2,718	\$ 2,718	\$ (162)	94%	FY 21-22	100
1065	FM-2001196	Los Angeles	Compton Courthouse	19-AG1	2	Security - Replaced (2) defective door handles creating a safety issue to the court staff. The tumbler needed to be replaced and both door knob mechanisms are not working properly. The latches did not fully retract when the door handles were turned.	\$ 2,239	\$ 1,481	\$ 2,130	\$ 1,408	\$ (72)	95%	FY 21-22	66.13
1066	FM-2001199	Santa Clara	Family Justice Center Courthouse	43-B5	2	Vandalism - Replace (1) 18in x 36in double paned broken glass above employee entrance door w/new. Window was cracked by unidentified person.	\$ 9,407	\$ 9,407	\$ 9,407	\$ 9,407	\$ (0)	100%	FY 21-22	100
1067	FM-2001202	Kern	Delano/North Kern Court	15-D1	2	Interior Finishes - Replace (2) pre-fabricated sink countertops and 12 linear ft. of 6-inch back splash for the Court employees mens and womens restrooms. Existing countertops have water damage, wood has expanded and is lifting up the Formica. Remove and re-install existing plumbing fixtures to new countertops. Remediation and environmental oversight included.	\$ 22,576	\$ 22,576	\$ 11,493	\$ 11,493	\$ (11,083)	51%	FY 21-22	100
1068	FM-2001205	Lassen	Hall of Justice	18-C1	2	Electrical - Replace failed batteries of the UPS unit for the fire alarm system and properly dispose of old batteries due to failed Preventive Maintenance testing.	\$ 10,849	\$ 10,849	\$ 14,100	\$ 14,100	\$ 3,251	130%	FY 21-22	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1069	FM-2001216	Mono	Mammoth Lakes Courthouse	26-B2	2	Grounds and Parking Lot - Remove 10sqft of sidewalk concrete to repair leak in glycol snow-melt tubing and repour sidewalk to matching finish. Leak in snow melt system identified under sidewalk slab on emergency egress path from building.	\$ 4,990	\$ 4,990	\$ 3,463	\$ 3,463	\$ (1,527)	69%	FY 21-22	100
1070	FM-2001220	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace (1) bypass valve and actuator, (1) burner controller, (1) purge card on Boiler. Components are failing due to age and causing boiler to exceed cycle limits. Needed to restore proper operation of unit. Issues discovered during annual preventative maintenance.	\$ 8,809	\$ 8,809	\$ 8,889	\$ 8,889	\$ 80	101%	FY 21-22	100
1071	FM-2001224	San Joaquin	Stockton Courthouse	39-F1	2	Security - Replace failed drive motor and drive wheel on service yard gate operator. The drive wheel shattered due to frequent use and wear and the motor had a cascade failure under the sudden pressure of the heavy security gate.	\$ 4,617	\$ 4,617	\$ 3,689	\$ 3,689	\$ (928)	80%	FY 21-22	100
1072	FM-2001232	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (1) UPS and (1) Battery Backup Unit. Turn fiber remote back on and test to ensure the system is still working properly. UPS attached to a DAS repeater in IDF room has failed, causing loss of communications for sheriff and other systems.	\$ 5,196	\$ 5,196	\$ 4,856	\$ 4,856	\$ (340)	93%	FY 21-22	100
1073	FM-2001237	San Luis Obispo	Grover Beach Branch	40-E1	2	Exterior Shell - Repair and replace deteriorated siding, affected studs, window trim, and ADA ramp. Repair dry rot as needed. Install new trim, caulk, paint impacted areas. Install 8 new windows which have extensive damage and are compromised due to age. The facility is close to the ocean and prone to salt deterioration.	\$ 36,825	\$ 36,825	\$ 32,954	\$ 32,954	\$ (3,871)	89%	FY 21-22	100
1074	FM-2001239	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Replace approx. 800 sq.ft. of sidewalk that has been damaged and is pushed up by surrounding tree roots, creating a trip hazard.	\$ 27,413	\$ 21,163	\$ 29,925	\$ 23,102	\$ 1,939	109%	FY 21-22	77.20
1075	FM-2001244	San Diego	East County Regional Center	37-I1	2	HVAC - Replace existing cooling tower media fill, hot basin Distribution nozzles, and refurbish intake louvers. Filter media is beyond life expectancy, brittle and contains biological growth.	\$ 38,285	\$ 25,923	\$ 32,723	\$ 22,156	\$ (3,766)	85%	FY 21-22	67.71
1076	FM-2001245	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - BAS (Building Automation System) - Replace controller on current BAS computer and update system. Controller went out and software is 3 versions behind.	\$ 15,500	\$ 15,500	\$ 15,368	\$ 15,368	\$ (132)	99%	FY 21-22	100
1077	FM-2001246	San Diego	Trailer - Family Support	37-F7	2	Plumbing - Replace failed sump pump controller and floats. Trailer sump pump is in alarm. Pumps are non-operational due to unsecured electrical outlet, causing electrical components in the controller to fail. The Building has been re-opened due to the temporary closure of 18 courtrooms in 37-F2, North County Regional Center.	\$ 11,122	\$ 11,122	\$ 11,121	\$ 11,121	\$ (1)	100%	FY 21-22	100
1078	FM-2001253	Orange	Harbor Justice Center Newport Beach Facility	30-E1	2	Plumbing - Replace the failing 100 gallon water heater with a new 100 gallon water heater in mechanical room 3. The existing water heater tank is leaking and is unrepairable. The water heater was drained to prevent flooding and taken out of service. Currently there is loss of hot water supply to Phase 2 of the facility. Replacement is necessary due to age and condition.	\$ 8,296	\$ 6,995	\$ 7,407	\$ 6,246	\$ (750)	89%	FY 21-22	84.32
1079	FM-2001261	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Remove and replace magnetic contactor for exhaust fan #4. Contactor is burned out, and the exhaust fan is inoperable.	\$ 2,910	\$ 2,910	\$ 3,184	\$ 3,184	\$ 274	109%	FY 21-22	100
1080	FM-2001263	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace VFD main controller on AHU B101. Main controller failure resulted in VFD fault and inability to control the unit.	\$ 2,877	\$ 2,877	\$ 2,560	\$ 2,560	\$ (317)	89%	FY 21-22	100



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1081	FM-2001264	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Service (2) waste ejector pumps at lower level mechanical room. Work requires confined space protocols and safety measures. Both Waste Ejector pumps are tripping due to overload, require clearing debris and servicing to avoid failure.	\$ 10,526	\$ 10,526	\$ 10,443	\$ 10,443	\$ (83)	99%	FY 21-22	100
1082	FM-2001265	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replaced none functioning Cylinders on Multiple Doors due to wear and tear, original from the building in the Basement that post security for possible intrusion.	\$ 1,635	\$ 1,081	\$ 1,635	\$ 1,081	\$ 0	100%	FY 21-22	66.13
1083	FM-2001272	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace (3) 60 in x 120 in windows on the 6th floor, replacing windows with 20% tint to match the existing windows onsite. Staff reported two cracked windows located on the west side of the building in staff office. Upon further inspection of 6th floor exterior an additional cracked window was found on the east side of building in Courtroom behind the judges bench. At this time, it is uncertain what caused the windows to crack. These windows need to be replaced as they pose a safety issue.	\$ 18,101	\$ 18,101	\$ 14,695	\$ 14,695	\$ (3,406)	81%	FY 21-22	100
1084	FM-2001274	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace failed BACnet interface module and three (3) multi-voltage relay pluggable switches that communicates between the Fire Smoke Dampers and the Building Automated System. The Fire Alarm Panel for the Fire Smoke Damper (FSD) was resulting in Fire Alarm System sending trouble-supervisory alarm notifications to the 7/24 Monitoring Service on Fire Alarm Panel. This Panel monitors and communicates to the power supplied to the fire smoke dampers. Failure of components resulted in loss of communication of Fire Smoke Dampers on 16th floor highrise.	\$ 2,870	\$ 2,870	\$ 2,738	\$ 2,738	\$ (132)	95%	FY 21-22	100
1085	FM-2001291	Santa Clara	Downtown Superior Court	43-B1	2	Elevators - Replace (1) like for like safety edge controller with sensors on car 1. Door safety edge failed due to age.	\$ 5,864	\$ 5,864	\$ 5,119	\$ 5,119	\$ (745)	87%	FY 21-22	100
1086	FM-2001305	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Replace (1) failed automatic transfer switch control board and perform full operational test. ATS will not shift from normal to emergency power as designed.	\$ 7,398	\$ 7,398	\$ 6,151	\$ 6,151	\$ (1,247)	83%	FY 21-22	100
1087	FM-2001312	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Replace (1) glass window and window seal for cell #6. Holding cell #6 window was reported broken. No person identified to seek restitution.	\$ 2,892	\$ 2,892	\$ 2,783	\$ 2,783	\$ (109)	96%	FY 21-22	100
1088	FM-2001334	Santa Clara	Historic Courthouse	43-B2	2	Interior Finishes - Clean and patch approx. 35 SF of plaster ceiling in two areas. Seal patch and repaint, blending to match existing. Water damage on ceiling from roof leak not previously identified. Roof leak was repaired previously.	\$ 12,286	\$ 12,286	\$ 11,597	\$ 11,597	\$ (689)	94%	FY 21-22	100
1089	FM-2001336	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace failed duct detector over ramp in parking area. Will require a 40 foot bucket lift to access. The fire alarm monitor system panel in control continues to send trouble alarms for the 1st and 13th floors showing the common trouble at duct detector.	\$ 5,265	\$ 5,265	\$ 5,265	\$ 5,265	\$ (0)	100%	FY 21-22	100



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Attachment D-III

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1090	FM-2001337	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace anchor brackets to ceiling light fixture in the public corridor in front entrance to Courtroom. The light fixture became detached and at risk of falling due to failed anchor bracket. This work included environmental testing, containment, and replacement of damaged spline ceiling tiles to match existing.	\$ 14,363	\$ 10,718	\$ 14,363	\$ 10,717	\$ (0)	100%	FY 21-22	74.62
1091	FM-2001338	Kings	Kings Superior Court	16-A5	2	Security - Replace the central processing unit board in the middle exit turnstile #2 in the front lobby. CPU board has failed, causing the turnstile to remain open.	\$ 5,928	\$ 5,928	\$ 4,681	\$ 4,681	\$ (1,247)	79%	FY 21-22	100
1092	FM-2001342	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace approx. 15 linear feet of 2 inch cast iron drain line and associated fittings in the 2nd floor machine room. Floor sink-drain pipe between 2nd and 3rd floor leaked due to severe rust and deterioration.	\$ 5,751	\$ 4,890	\$ 5,750	\$ 4,889	\$ (1)	100%	FY 21-22	85.03
1093	FM-2001343	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC - Replace (1) 10 ton gas/electric package and (1) 8.5 ton gas/electric package. Existing units are original to building and beginning to fail. Metal frame and gas lines are oxidized due to the proximity to the beach. Environmental testing, remediation and oversight required.	\$ 44,344	\$ 44,344	\$ 48,457	\$ 48,457	\$ 4,113	109%	FY 21-22	100
1094	FM-2001344	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace (1) failed boiler metal door, (2) heavy duty hinges and door gaskets. Door hinges rusted causing door to fall off its hinges, preventing the boiler from operating. Scope includes a new metal door, weld new hinges and install with new door gaskets.	\$ 2,954	\$ 2,296	\$ 2,760	\$ 2,145	\$ (151)	93%	FY 21-22	77.72
1095	FM-2001354	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (4) 12V 40 AMP Commercial Emergency Generator starting batteries and generator engine coolant. Work to include removal, disposal, and installation, service of battery cable terminal lugs, disposal of coolant, and testing of the generator to ensure proper operation.	\$ 7,394	\$ 4,890	\$ 6,959	\$ 4,602	\$ (288)	94%	FY 21-22	66.13
1096	FM-2001356	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Remove and install new block heater hose and a radiator cap for the generator at the Parking garage and refuel the generator with 20 gallons of ultra-low sulfur diesel fuel, record fuel delivery, test run generator. State Fire Marshal noted block heater hose and a radiator cap for correction during annual inspection.	\$ 2,769	\$ 1,831	\$ 2,572	\$ 1,701	\$ (130)	93%	FY 21-22	66.13
1097	FM-2001367	Shasta	Main Courthouse	45-A1	2	Plumbing - Replace 3/4-inch hot water supply copper pipe that is leaking overhead and damaging the ceiling. Environmental testing and remediation is required.	\$ 6,870	\$ 4,789	\$ 4,607	\$ 3,211	\$ (1,578)	67%	FY 21-22	69.71
1098	FM-2001371	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace gasket and (1) high pressure switch, and (1) low pressure switch on boiler #3. Identified during preventative maintenance on boiler #3, gasket and two pressure switches were found to be defective.	\$ 4,939	\$ 4,669	\$ 3,286	\$ 3,107	\$ (1,562)	67%	FY 21-22	94.54
1099	FM-2001372	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Install new motor rated switches with internal overloads on newly installed fan coils. Work is needed to protect the equipment in case of overcurrent, short circuit or ground fault since the breakers cannot be located or confirmed and to prevent the possibility of the warranty being voided on the new fan coils.	\$ 14,000	\$ 14,000	\$ 13,661	\$ 13,661	\$ (339)	98%	FY 21-22	100



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1100	FM-2001375	Placer	Arrestment Court Facility	31-H2	2	Plumbing - Replace two faucets and install inline 305-micron filter in first floor staff restroom where the flow has diminished to no flow. Solenoid/faucet assembly is clogged preventing faucets from working.	\$ 2,515	\$ 2,515	\$ 2,515	\$ 2,515	\$ (0)	100%	FY 21-22	100
1101	FM-2001376	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace seals for hydraulic hoist on Elevator #1. Seals are leaking, causing shutdown and improper leveling of elevator.	\$ 7,169	\$ 7,169	\$ 6,628	\$ 6,628	\$ (541)	92%	FY 21-22	100
1102	FM-2001381	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Repair leaking valve and reinsulate the existing piping to the drain line. Work is 22 ft above the floor, scaffolding required. The leak is identified as the chilled water line supplying both chillers.	\$ 16,485	\$ 10,902	\$ 15,449	\$ 10,217	\$ (685)	94%	FY 21-22	66.13
1103	FM-2001385	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) burner, (1) ignitor, (1) refractory panel including insulation for HVAC boiler #1. Boiler parts are original and failed due to age. Boiler is non-operational and affecting heating throughout the building.	\$ 8,088	\$ 6,877	\$ 9,797	\$ 8,330	\$ 1,453	121%	FY 21-22	85.03
1104	FM-2001390	Riverside	Larson Justice Center	33-C1	2	Electrical - Remove and replace failed and inefficient metal halide bulbs, ballasts, and fixtures in 66 of the parking lot lighting poles with new LED. The current failed lighting is creating a safety hazard with the earlier darkness as approx. 60% of the lighting is not operational. Work/cost includes usage of a lift to access poles.	\$ 17,316	\$ 16,864	\$ 40,440	\$ 39,384	\$ 22,520	234%	FY 21-22	97.39
1105	FM-2001393	San Bernardino	Victorville Courthouse	36-L1	2	Vandalism - Replace (2) solid core fire rated courtroom doors, (1) threshold, (6) hinges, (1) lockset, and (2) flushbots. Courtroom doors were kicked open by a person while closed, leaving door damaged beyond repair. Judicial Council is seeking restitution.	\$ 14,936	\$ 14,936	\$ 14,740	\$ 14,740	\$ (196)	99%	FY 21-22	100
1106	FM-2001394	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace the failed EZ Float Control Valve and its associated controls that are currently not allowing Cooling Tower #1 to operate properly. Cooling tower automatic control valves are damaged along with easy-float system and outside fill has scale build-up and needs to be pressure washed. Issue was identified during preventative maintenance.	\$ 5,907	\$ 5,907	\$ 4,535	\$ 4,535	\$ (1,372)	77%	FY 21-22	100
1107	FM-2001396	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace the failed EZ Float Control Valve and its associated controls that are currently not allowing Cooling Tower #2 to operate properly. Cooling tower automatic control valves are damaged along with easy-float system and outside fill has scale build-up and needs to be pressure washed. Issue was identified during preventative maintenance.	\$ 5,907	\$ 5,907	\$ 4,620	\$ 4,620	\$ (1,287)	78%	FY 21-22	100
1108	FM-2001397	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace (1) 1,000 gpm pump seal package. Fire Pump seal is leaking when running and needs to be replaced to prevent from leaking.	\$ 6,560	\$ 6,560	\$ 5,375	\$ 5,375	\$ (1,185)	82%	FY 21-22	100
1109	FM-2001400	San Diego	North County Regional Center - Annex	37-F3	2	Exterior Shell - Remove and replace the existing panic hardware on employee perimeter exit door. The current panic hardware on one of the exterior glass doors failed to unlock resulting in obstruction to safely egress. The existing hardware was original to the bldg. and non-repairable.	\$ 4,217	\$ 4,217	\$ 3,588	\$ 3,588	\$ (629)	85%	FY 21-22	100



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1110	FM-2001410	Madera	Main Courthouse - Madera	20-F1	2	Grounds and Parking Lot - Remove the large sycamore tree in front of the courthouse and grind the stump. The tree was planted too close to the building and is now leaning over and is a potential falling/safety hazard.	\$ 2,012	\$ 2,012	\$ 1,625	\$ 1,625	\$ (387)	81%	FY 21-22	100
1111	FM-2001427	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Replace (1) 60in x 40in x 1/4-in tempered glass in aluminum frame. Large rock was thrown through the window in the employee work area. Includes cleaning up shattered glass and boarding up broken window (completed after hours) with plywood. No person identified to seek restitution.	\$ 3,612	\$ 2,485	\$ 3,612	\$ 2,484	\$ (0)	100%	FY 21-22	68.79
1112	FM-2001429	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Replace (1) 50-in x 60-in x 1/4-in tempered glass and 50-in x 60-in aluminum frame in Room 106. Glass was shattered and frame damaged by thrown rock during off hours. Person was not identified.	\$ 3,648	\$ 3,548	\$ 3,482	\$ 3,386	\$ (162)	95%	FY 21-22	97.26
1113	FM-2001444	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace (7) pull stations throughout the building. Deficiencies cited for correction during State Fire Marshal annual inspection.	\$ 3,412	\$ 3,319	\$ 3,298	\$ 3,208	\$ (111)	97%	FY 21-22	97.26
1114	FM-2001448	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace failed duct detector on ceiling of parking garage over entry ramp. Project will require a lift to access. The Fire Alarm monitoring system panel in control continues to send trouble alarms.	\$ 2,499	\$ 2,499	\$ 2,499	\$ 2,499	\$ (0)	100%	FY 21-22	100
1115	FM-2001450	Merced	Old Court	24-A1	2	Interior Finishes - COURT FUNDED REQUEST - 24-CFR026 -Remove and replaced failed carpeting - carpet has become a tripping hazard to public and staff and is beyond repair.	\$ 13,970	\$ 13,970	\$ 12,906	\$ 12,906	\$ (1,063)	92%	FY 21-22	100
1116	FM-2001452	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Replace two door panels on 1st floor emergency exit doors leading to Grand Park side. Existing frame will stay in-place. Door actuators and rods are defective, beyond repair and no longer available. Door must be chain locked after hours to prevent people from accessing building after hours.	\$ 7,891	\$ 7,675	\$ 7,781	\$ 7,568	\$ (107)	99%	FY 21-22	97.26
1117	FM-2001454	San Diego	Kearny Mesa Court	37-C1	2	Interior Finishes - Replace (1) damaged service window in kiosk outside traffic court with a new ballistic-rated window. The glazing has fogged up with possible delamination and needs to be replaced.	\$ 6,521	\$ 6,521	\$ 6,148	\$ 6,148	\$ (373)	94%	FY 21-22	100
1118	FM-2001456	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace PH Tamper Switch and Floor 3 pressure reduction valve. Replaced the PRV in Stairwell 3 level 3 and tested to ensure that the drain pipe was not dripping anymore. Then troubleshoooted the existing trouble that was on the tamper on the penthouse level. The wires were cut and restored. Replaced the cut wire with new wire, and installed the new tamper. We tested the tamper and the trouble light at the panel is off now.	\$ 1,880	\$ 1,513	\$ 1,880	\$ 1,513	\$ 0	100%	FY 21-22	80.48
1119	FM-2001458	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Cap and repair leaking 1/4 inch water supply line located within plaster wall. Remove 20 Square feet of plaster wall to access area, Cut and cap the two 1/4-inch supply line stubs. Restore plaster and install access panel. Small water leak discovered in shared wall between Courtroom and Jury Room on the 10th floor. Testing and environmental protocols required.	\$ 4,369	\$ 2,889	\$ 4,369	\$ 2,889	\$ (0)	100%	FY 21-22	66.13



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1120	FM-2001460	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevator - Replace (1) Sheave and adjust belt tension on Public elevator #8. Elevator is making noises and shaking when traveling throughout out floors.	\$ 54,120	\$ 54,120	\$ 47,963	\$ 47,963	\$ (6,157)	89%	FY 21-22	100
1121	FM-2001471	San Diego	Trailer - Family Support	37-F7	2	Interior Finishes - Replace missing door on office #3. Furnish and install new door on office #3 where door had been removed. The Building has been re-opened due to the temporary closure of 18 courtrooms in 37-F2, North County Regional Center.	\$ 2,796	\$ 2,796	\$ 2,795	\$ 2,795	\$ (1)	100%	FY 21-22	100
1122	FM-2001473	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Install new electronic flow probe at outlet of evaporator barrel on Chiller 2. Existing flow switch failed and no isolation valve exists. The existing flow switch will be abandoned in place.	\$ 2,672	\$ 2,672	\$ 2,671	\$ 2,671	\$ (1)	100%	FY 21-22	100
1123	FM-2001481	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Electrical - Replace (1) motor and control panel on ADA front entrance doors. Electronic front ADA entrance doors have failed and stopped working.	\$ 5,360	\$ 5,360	\$ 5,359	\$ 5,359	\$ (1)	100%	FY 21-22	100
1124	FM-2001483	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Install condensate pans under units which are dripping water - Custom fabricates (4) 37x35x1 galvanized sheet metal condensate overflow pans. Loosen and disconnect mounting brackets. Pump down (1) system and cut refrigerant line and slide (1) pan under unit. Weld lines and pull system into a vacuum and open service valve. Install with 3/4-inch PVC drain lines to the outside. Install with new brackets.	\$ 7,964	\$ 5,478	\$ 7,310	\$ 5,028	\$ (450)	92%	FY 21-22	68.79
1125	FM-2001491	Sacramento	Juvenile Courthouse	34-C2	2	Roof - PLANNING - Provide initial roof assessment to determine condition of roof and provide direction on repair. Scope will include a rough cost to complete directed repair.	\$ 16,814	\$ 16,814	\$ 10,048	\$ 10,048	\$ (6,766)	60%	FY 21-22	100
1126	FM-2001503	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) 3 inch domestic water gate valve. Valve has a damaged valve stem due to age (original to build 1965), preventing the valve from turning and isolating the 6th and 5th floor in the event of a water leak.	\$ 4,425	\$ 3,763	\$ 4,425	\$ 3,762	\$ (0)	100%	FY 21-22	85.03
1127	FM-2001505	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) 3 inch domestic water gate valve. Valve has a damaged valve stem due to age (original to build 1965), preventing the valve from turning and isolating the 3rd and 4th floor in the event of a water leak.	\$ 4,508	\$ 3,833	\$ 4,507	\$ 3,832	\$ (1)	100%	FY 21-22	85.03
1128	FM-2001507	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - N & NW Sides - Replace approx. 33,000 SF of asphalt to a depth of 3 inches, clean and apply tack binder to existing paving surface, compact and roll to a smooth finish and restripe. This is a heavily traveled area by both pedestrian and automobile traffic that is deteriorated, loose and uneven asphalt in the public parking lot and is a safety hazard. The asphalt path of travel (N side) from the handicap spaces to concrete have completely deteriorated creating a safety issue. Pine tree roots on the NW side have lifted the asphalt causing it to be uneven and hazardous. The landscape company has confirmed root removal will not impact the health and stability of the trees. 6 reserved spaces for staff have been relocated to another area in the parking lot due to the unsafe conditions and numerous verbal reports of employees tripping on the uneven ground.	\$ 313,284	\$ 264,161	\$ 137,990	\$ 116,353	\$ (147,808)	44%	FY 21-22	84.32



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1129	FM-2001521	Los Angeles	Glendale Courthouse	19-H1	2	Vandalism - Replace (11) 24 x 24 parking restriction signs. Remove graffiti from walls and parking lot. Graffiti in and around parking to be addressed including the replacement of unreadable parking signs.	\$ 2,932	\$ 2,655	\$ 2,590	\$ 2,345	\$ (309)	88%	FY 21-22	90.54
1130	FM-2001522	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevator, Escalators, & Hoist - Replaced blown fuse on main drive, make leveling adjustments, and returned to service. Elevator # 17 is not working and out of service.	\$ 2,333	\$ 1,605	\$ 2,332	\$ 1,604	\$ (0)	100%	FY 21-22	68.79
1131	FM-2001524	El Dorado	Cameron Park	09-C1	2	Roof - Replace 20 ft. x 2 ft. section of tile roofing battens. Battens are rotted and need replacement.	\$ 3,603	\$ 3,603	\$ 2,229	\$ 2,229	\$ (1,374)	62%	FY 21-22	100
1132	FM-2001532	Tulare	South County Justice Center	54-I1	2	HVAC - Replace actuator for fire damper located in the basement maintenance office. Damper failed during building-wide damper test/inspection.	\$ 2,398	\$ 2,398	\$ 1,951	\$ 1,951	\$ (447)	81%	FY 21-22	100
1133	FM-2001536	Butte	North Butte County Courthouse	04-F1	2	Grounds and Parking lot - Remove fallen trees and stake weak trees that were damaged or fell during storm. Remove/grind stumps and backfill are to level ground.	\$ 2,258	\$ 2,258	\$ 1,285	\$ 1,285	\$ (973)	57%	FY 21-22	100
1134	FM-2001538	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) oil pressure regulator that failed due to normal wear. Penthouse Chiller was off due to pressure sensor failure. Oil pressure regulator cannot be adjusted to range needed.	\$ 4,072	\$ 4,072	\$ 2,679	\$ 2,679	\$ (1,393)	66%	FY 21-22	100
1135	FM-2001540	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Replace 100 Sq. ft. of rubber flooring with two-part gray epoxy coat flooring in holding cell. The rubber mat flooring continues lifting up posing a safety issue to the sheriffs deputies as it can be used as a weapon by the in-custody. Environmental oversight included.	\$ 14,999	\$ 14,999	\$ 11,640	\$ 11,640	\$ (3,359)	78%	FY 21-22	100
1136	FM-2001548	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) fan blade and bearings for cooling tower #1. Bearings failed due to wear/tear causing the fan to become damaged and fail. This caused the cooling tower to stop operating, affecting the building ambient temperature.	\$ 19,650	\$ 16,390	\$ 19,694	\$ 16,427	\$ 37	100%	FY 21-22	83.41
1137	FM-2001550	Sutter	Sutter County Superior Courthouse	51-C1	2	Interior Finishes - Replace existing door closer. The existing closer has failed due to high winds repeatedly slamming the door closed.	\$ 3,195	\$ 3,195	\$ 2,889	\$ 2,889	\$ (306)	90%	FY 21-22	100
1138	FM-2001553	San Diego	Kearny Mesa Court	37-C1	2	Interior Finishes - Repair (1) 4 x 4 foot floor trap door on bench in B Court. Abate (16) SF of carpet to closest match. Work to be completed after hours with demo beginning on a Friday after 6pm and returning area to normal use within 2 days (Sunday) by 7pm. Follow environmental protocol for known ACM environment. Trap door is beyond its useful life and is a safety concern because of potential collapse.	\$ 9,930	\$ 9,930	\$ 9,930	\$ 9,930	\$ -	100%	FY 21-22	100



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1139	FM-2001554	San Diego	East County Regional Center	37-I1	2	HVAC - MCI - Replace two (2) mini split system A/C units in the first floor fire panel room. First unit has a failed circuit board. Second unit has a failed condenser and fan coil. Parts are no longer available for either unit and have reached end of life. These units serve court space only.	\$ 19,459	\$ 19,459	\$ 19,459	\$ 19,459	\$ -	100%	FY 21-22	100
1140	FM-2001557	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevator & Hoists - Replace (2) failed buffer switches and shorten governor ropes that have stretched out of range on elevator #H1 which is causing intermittent failures. Deficiency was found during preventative maintenance.	\$ 8,519	\$ 8,519	\$ 10,657	\$ 10,657	\$ 2,138	125%	FY 21-22	100
1141	FM-2001559	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) failed induction blower motor on Boiler #4 and replace (4) condensate line filters on Boilers # 1, 2, 3 and 4. Induction blower motor has failed on Boiler #4 and condensate line filters have failed on Boilers #1, 2, 3, and 4 due to age. Deficiency was found during preventative maintenance.	\$ 10,233	\$ 10,233	\$ 8,582	\$ 8,582	\$ (1,651)	84%	FY 21-22	100
1142	FM-2001560	Orange	North Justice Center	30-C1	2	Vandalism - Security - Replace chain link fence for the rolling gate of the sallyport, patch 2 holes, and replace 10 ft x 25 ft privacy screen to secured, rolling gate due to vandalism. No arrest has been made. Investigation still pending.	\$ 3,599	\$ 3,250	\$ 3,363	\$ 3,037	\$ (213)	93%	FY 21-22	90.31
1143	FM-2001562	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace (4) 4in x 4in x 4in standard cast iron no hub coupling, (3) 4in x 4in x 2in standard cast iron no hub coupling and (1) 2in x 2in x 2in standard cast iron no hub coupling. Sewage line in Fire Pump Room is heavily corroded and cracked requiring repair.	\$ 7,929	\$ 5,912	\$ 7,208	\$ 5,374	\$ (538)	91%	FY 21-22	74.56
1144	FM-2001563	Los Angeles	Inglewood Courthouse	19-F1	2	Roof - Replace 12 linear feet of damaged insulation with new calcium silicate and finish with new aluminum jacketing. Include environmental testing. Roof standpipe insulation deteriorated and is no longer maintaining water seal or insulating the standpipes.	\$ 5,668	\$ 4,226	\$ 5,153	\$ 3,842	\$ (384)	91%	FY 21-22	74.56
1145	FM-2001564	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace 10 ft of existing abandoned 10 inch galvanized flue pipe and cap off 10 feet from metal roof. Install 6 inch to 10 inch reducer to properly connect the 6 inch flue pipe from water heater to the 10 inch flue pipe at the metal decking. Existing water heater exhaust piping is incorrectly installed.	\$ 3,936	\$ 2,935	\$ 3,578	\$ 2,667	\$ (267)	91%	FY 21-22	74.56
1146	FM-2001565	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and parking lot - Remove Four (4) 3 foot x 20 inch top ramp plates and clean out debris. Replace (36) springs and install new anchor bolts where needed. Spike strip at exit is not functioning properly. Spikes in down position are allowing unauthorized entry.	\$ 5,889	\$ 4,391	\$ 5,735	\$ 4,276	\$ (115)	97%	FY 21-22	74.56
1147	FM-2001570	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) 3in ball valve, 10 linear feet of copper pipe and associated fittings. The piping is corroded and the valve has failed due to age.	\$ 6,372	\$ 5,418	\$ 6,372	\$ 5,418	\$ (0)	100%	FY 21-22	85.03
1148	FM-2001590	San Bernardino	Fontana Courthouse	36-C1	2	Electrical - Replace (18) parking lot lights to LED lighting retrofit. Several parking lot lights have failed due to age and are a safety concern to the public and court staff at dawn or dusk. LED replacement was less expensive than the original mercury vapor light bulbs.	\$ 11,104	\$ 10,926	\$ 9,768	\$ 9,611	\$ (1,315)	88%	FY 21-22	98.40
1149	FM-2001607	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Exterior Shell - Replace one (1) 41 x 15 clear tempered glass in interpreters office on 1st floor. Window was broken by unknown party.	\$ 4,852	\$ 3,746	\$ 4,108	\$ 3,171	\$ (575)	85%	FY 21-22	77.20



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1150	FM-2001616	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace (1) 2-inch domestic cold water valve, (1) 1-inch domestic hot water valve and (1) sink faucet. Cold and hot water isolation valves for the 1st floor janitors closet mop sink are stuck in the open position. The sink faucet handle failed and is continuously running/leaking. Hot/cold valve replacement required in order to isolate water and replace faucet.	\$ 8,439	\$ 6,577	\$ 7,132	\$ 5,558	\$ (1,019)	85%	FY 21-22	77.94
1151	FM-2001619	San Bernardino	Central Courthouse	36-A1	2	Vandalism - Replace (1) piece of double sided frosted glass both sides 16 inch X 68 1/8 inch in the 3rd floor womens public restroom. An unidentified member of the public kicked the glass door and broke the glass. Price includes the initial board up.	\$ 6,214	\$ 5,943	\$ 5,098	\$ 4,876	\$ (1,067)	82%	FY 21-22	95.64
1152	FM-2001621	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - Replace one 14 ft high - 10 ft wide rolling service door that was hit by a UPS driver vehicle causing damage beyond repair, leaving the door inoperable. Replacement of the entire door is required for the door to be operable. UPS insurance restitution is being sought.	\$ 12,990	\$ 12,990	\$ 12,886	\$ 12,886	\$ (104)	99%	FY 21-22	100
1153	FM-2001624	San Bernardino	Victorville Courthouse	36-L1	2	Fire Protection - Replace (1) 12V 4.5Ahr battery from fire roll up door #1 in Criminal Clerks Office transaction window. The current battery is defective and causing an alarm. Reconnect fire chain assembly so the door can be raised and lowered manually in case of malfunction. Set tension on the gear assembly to specifications to allow door to operate in normal conditions. Work is needed to allow the fire door to function properly and comply with current fire standards.	\$ 2,845	\$ 2,845	\$ 2,659	\$ 2,659	\$ (186)	93%	FY 21-22	100
1154	FM-2001627	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and parking lot - Remove broken tree branches, trim and remove all debris from area. Work requires a lift. Recent storms caused several branches to break/fall.	\$ 14,558	\$ 12,200	\$ 13,896	\$ 11,645	\$ (555)	95%	FY 21-22	83.80
1155	FM-2001629	San Francisco	Hall of Justice	38-B1	2	County Managed - HVAC - Repair chiller #1; replace shaft seals, sight seal gaskets, filter driers, solenoid valves and low high-pressure switch. Corrective repairs for chiller are required for operation.	\$ 11,127	\$ 11,127	\$ 11,127	\$ 11,127	\$ (0)	100%	FY 21-22	100
1156	FM-2001632	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Replace (2) panic devices and (2) failed kick down stops on public entrance doors which have failed due to age. Upper-level main public entrance doors are not securing properly due to the malfunctioning panic assemblies.	\$ 5,060	\$ 5,060	\$ 5,059	\$ 5,059	\$ (1)	100%	FY 21-22	100
1157	FM-2001633	San Diego	Department 9 Trailer	37-E3	2	HVAC - Replace blower motor and filters. Remove blower assembly, clean, and inspect system, install new blower motor, replace filters, electrically connect new motor, and verify operation. Blower motor was seized and bearings have burned out.	\$ 2,708	\$ 2,021	\$ 2,707	\$ 2,020	\$ (1)	100%	FY 21-22	74.62
1158	FM-2001639	San Bernardino	Joshua Tree Courthouse	36-E1	2	Furniture and Equipment - Replace 94 inch X 29 inch laminate countertop on clerks fixed furniture desk next to judges bench. Existing laminate is lifting and is currently being held down temporarily by screws. Work to be done after-hours.	\$ 6,433	\$ 6,433	\$ 6,069	\$ 6,069	\$ (365)	94%	FY 21-22	100
1159	FM-2001642	San Bernardino	Central Courthouse	36-A1	2	Interior Finishes - Replace (1) door panic assembly, (1) mortise lock trim, and (1) key cylinder that failed due to age. Third floor courtroom panic bar assembly is not locking properly creating a security issue to court staff.	\$ 5,013	\$ 5,013	\$ 5,013	\$ 5,013	\$ (0)	100%	FY 21-22	100



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Attachment D-III

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7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1160	FM-2001652	Los Angeles	Eastlake Juvenile Court	19-R1	2	Interior Finishes - Replace (10) existing fixed wooden shelving units in court exclusive stockroom. Resurface and apply sealant to (2) existing damaged wood shelf tops. Shelving in critical storage space was damaged due to termites and cannot be used by the court for important documents.	\$ 7,441	\$ 7,441	\$ 8,045	\$ 8,045	\$ 604	108%	FY 21-22	100
1161	FM-2001656	Kern	Arvin/Lamont Branch	15-H1	2	Grounds and Parking Lot - Replace (1) 12 ft x 40 in x 8 in wide grey block building sign. Exterior Court monument sign was hit by a car which destroyed the sign. Incident was hit/run, individual was not caught.	\$ 21,026	\$ 12,807	\$ 20,024	\$ 12,197	\$ (610)	95%	FY 21-22	60.91
1162	FM-2001666	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace shaft seal, pump coupler and gasket for volute housing. Disassemble hot water volute, disconnect from motor, breakdown impeller, remove damaged shaft seal and replace all damaged parts. Circulating pump was leaking from the shaft seal.	\$ 4,383	\$ 2,898	\$ 2,894	\$ 1,914	\$ (985)	66%	FY 21-22	66.13
1163	FM-2001667	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace failed boiler control module, re-program board and test for proper operation of equipment. Boiler control module no longer sends/receives information to BAS and has failed.	\$ 3,046	\$ 3,046	\$ 2,834	\$ 2,834	\$ (212)	93%	FY 21-22	100
1164	FM-2001673	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators - Replace the elevator controller batteries on (13) elevators (5 batteries per elevator). The 12V 4.0Ahr batteries are part of the manual rescue operation and will go out of service if the batteries are too low. Manufacturer recommends the batteries be replaced every 3 years. Last replacement was 2017.	\$ 6,136	\$ 6,136	\$ 5,734	\$ 5,734	\$ (402)	93%	FY 21-22	100
1165	FM-2001677	Riverside	Southwest Justice Center	33-M1	2	Electrical - Restore cracked epoxy on generator leak containment flooring. Due to cracks in flooring, fuel leakage cannot be contained and poses drain and water contamination risk to the surrounding area.	\$ 2,317	\$ 1,770	\$ 2,165	\$ 1,654	\$ (116)	93%	FY 21-22	76.40
1166	FM-2001683	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Exterior Shell - Replace (1) 48 x 40 clear tempered glass. Window on 1st floor was broken by unknown party. Needed to ensure security of building. Window is currently boarded up.	\$ 4,852	\$ 3,746	\$ 4,851	\$ 3,745	\$ (1)	100%	FY 21-22	77.20
1167	FM-2001693	Santa Clara	Family Justice Center Courthouse	43-B5	2	Grounds and parking lot - Replace 50 feet of failed galvanized rolling gate tracks for Judges parking lot. Reset gate setting as needed. Failed due to daily usage/multi-times per day.	\$ 12,517	\$ 12,517	\$ 12,186	\$ 12,186	\$ (331)	97%	FY 21-22	100
1168	FM-2001700	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Replace defective 20 amp single pole motor control breaker in Parking B1. Inspect all wiring, conduits and connections. 20 amp motor control breaker shorted internally and shut down the return fan.	\$ 3,496	\$ 2,780	\$ 3,495	\$ 2,780	\$ (0)	100%	FY 21-22	79.52
1169	FM-2001706	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace 64 SF sections of damaged drywall, wallpaper, and 4 LF of cove-base affected by previous rain water intrusion caused by failed water sealant on floor to ceiling window panes in the courtroom. Disinfected, cleaned, sanitized, and encapsulated additional drywall and affected substrates. The exterior floor to ceiling windows in courtroom area were sealed, and water tested. Remediation set containment and equipment was required. Wallpaper was peeling due to moisture. Water was entering from the exterior around the door and window frames.	\$ 16,634	\$ 16,634	\$ 16,633	\$ 16,633	\$ (1)	100%	FY 21-22	100



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1170	FM-2001719	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (2) igniters, (2) flame detectors, (2) exhaust manifold seals, (2) burner gaskets, (2) capacitor assembly kits and (2) air/fuel valve gaskets on Boiler #1 and #3 that failed due to age. Boilers are not turning on and going into ignition fault. Work is needed as the other two boilers are working extra hard and not keeping up on cold days.	\$ 2,181	\$ 2,181	\$ 2,181	\$ 2,181	\$ (0)	100%	FY 21-22	100
1171	FM-2001729	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Vandalism - Replace (1) hollow metal door, (1) panic bar, (1) lever trim (1) astragal, and (3) 4.5 x 4.5 hinges that were severely damaged on the Basement exterior door. The door was vandalized and damaged beyond repair. Includes the initial call to temporarily secure the door. Work is needed as it poses a security issue to court.	\$ 6,489	\$ 6,206	\$ 6,434	\$ 6,154	\$ (52)	99%	FY 21-22	95.64
1172	FM-2001733	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace 300 SF of non-ACM pipe insulation on chiller assembly. Replace 200 SF of non-ACM insulation from four (4) pumps (including pump volute) up to the first horizontal support. Environmental containment required. Original insulation has failed due to age and wear and requires replacement.	\$ 15,543	\$ 11,589	\$ 14,130	\$ 10,535	\$ (1,054)	91%	FY 21-22	74.56
1173	FM-2001748	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Replace the failed compression type hot water expansion tank with new bladder style expansion tank. The existing expansion tank no longer holds air and allows the tank to fill up with water, over pressurizing the system. This has impacted the associated equipment causing a seal to fail on the boiler pump, water to be released through the boiler pop off valve and loss of water treatment chemicals.	\$ 11,923	\$ 10,053	\$ 10,645	\$ 8,976	\$ (1,078)	89%	FY 21-22	84.32
1174	FM-2001764	Lassen	Hall of Justice	18-C1	2	Interior Finishes - Replace existing delayed egress push bar door hardware on door 208-A 2nd floor with new delayed egress push bar assembly. Push bar has pinched wires that caused the alarm to go off and the door to remain unlocked. The door opens into the secure corridor.	\$ 4,703	\$ 4,703	\$ 5,739	\$ 5,739	\$ 1,036	122%	FY 21-22	100
1175	FM-2001772	San Bernardino	Central Courthouse	36-A1	2	Plumbing - Replace (1) 3-inch backflow rebuilt kit assembly that failed due to age. Work is needed as the exterior irrigation backflow is leaking, causing excessive water loss.	\$ 3,741	\$ 3,578	\$ 2,842	\$ 2,718	\$ (860)	76%	FY 21-22	95.64
1176	FM-2001776	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace (2) filter diaphragms, (2) Faucets, (2) 3/8 Shut off valves, (2) 2 1/4 Shut off valves, (2) sets of inline filters, (2) sets of membrane filters and (2) sets of total defense filters for 1st and 11th floor breakrooms. Sink drinking water filtration system and faucet failed due to calcification. Work is needed to provide filtered water to the breakrooms.	\$ 2,815	\$ 2,815	\$ 2,814	\$ 2,814	\$ (1)	100%	FY 21-22	100
1177	FM-2001777	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (2) failed bearings, blower shaft on supply fan in AHU #5, and perform airflow rebalancing. The failed mechanical components are 47 years old and original to the building.	\$ 10,214	\$ 10,214	\$ 9,728	\$ 9,728	\$ (486)	95%	FY 21-22	100



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1178	FM-2001799	Kern	Bakersfield Superior Court	15-A1	2	Security - Replace 2 sets of 6ft x 7ft glass doors including aluminum frame for courthouse main entrance. Existing doors are original to building 1959 and have exceeded life expectancy. Adjustments and repairs aren't holding, are beyond repair, continuously fail to close and are creating a security breach. Scope includes new panics bars, rods, mortise hinges, new key cylinders, 2 new closers, 10inch bottom rails for wheelchair access and tempered glass.	\$ 19,950	\$ 12,469	\$ 18,999	\$ 11,875	\$ (594)	95%	FY 21-22	62.50
1179	FM-2001819	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking Lot - Repair the safety ground loop on the public parking arm barrier. Recut ground loop and add new wire. Public Parking arm barrier wire failed due to age and was stuck in the open position.	\$ 3,510	\$ 3,178	\$ 3,510	\$ 3,178	\$ (0)	100%	FY 21-22	90.54
1180	FM-2001824	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Interior Finishes - Replace push bar exit hardware and latch for double doors to court room Dept 1 public entrance. Existing exit bars are beyond repair, they're original to building (1972) and no longer lock.	\$ 5,667	\$ 5,667	\$ 5,714	\$ 5,714	\$ 47	101%	FY 21-22	100
1181	FM-2001826	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (18) boiler burners and 1/2 HP recirculating pump for boiler#2. Pump failed due to age, causing the burners to fail affecting the HVAC (heating) throughout the building.	\$ 10,949	\$ 8,534	\$ 10,799	\$ 8,417	\$ (117)	99%	FY 21-22	77.94
1182	FM-2001827	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) VAV controller for air handler #6 on the 2nd floor. VAV controller failed from wear/tear resulting in temperature changes in court and common space, unable to control through the building automation system.	\$ 3,970	\$ 2,918	\$ 3,710	\$ 2,727	\$ (191)	93%	FY 21-22	73.51
1183	FM-2001828	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Overhaul 6-inch backflow device. Turn water off and isolate back flow device. Open device, remove all internal gaskets and O-Rings. Clean up housing, replace gaskets and O-rings and put back together. Turn backflow device on and check for proper function. Backflow device failed preventative maintenance testing due to age.	\$ 2,327	\$ 2,263	\$ 2,326	\$ 2,262	\$ (1)	100%	FY 21-22	97.26
1184	FM-2001830	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed chiller plant BAS controller and (2) expansion modules, reprogram new controller and test operations. Controller failed preventing cooling tower from running as sequenced.	\$ 8,685	\$ 8,685	\$ 7,775	\$ 7,775	\$ (910)	90%	FY 21-22	100
1185	FM-2001836	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed 3HP fan motor. Verify settings, run and test fan motor. AHU supply fan motor failed due to age.	\$ 8,165	\$ 8,165	\$ 7,813	\$ 7,813	\$ (352)	96%	FY 21-22	100
1186	FM-2001851	Solano	Hall of Justice	48-A1	2	Elevators - Replace seals on wheelchair lift hydraulic cylinder. Seals are failing due to age and need to be replaced for continued operation.	\$ 2,943	\$ 2,143	\$ 2,086	\$ 1,519	\$ (624)	71%	FY 21-22	72.82
1187	FM-2001856	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Replace (1) UPS unit (4.5 amp/hr.) on the 3rd floor Communication Room that failed due to age. UPS is beeping due to failed batteries and needs to be replaced as it provides backup to holding controls.	\$ 2,038	\$ 2,038	\$ 2,037	\$ 2,037	\$ (1)	100%	FY 21-22	100



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1188	FM-2001859	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - COURT FUNDED REQUEST - CFR046 - Installation of a supply and return duct. The duct will be cut in from the existing adjacent ducting serving the 2FL and run to two new openings in the ceiling of server room 2TTA - Per SFM inspection, a citation was included on the report to maintain the trap door in this room closed. When doing so, there is no AC in this room, making it very warm and causing an issue with the IT equipment that is operating in this room. We will need to pursue a mini-split ac unit as a small CFR.	\$ 5,515	\$ 5,515	\$ 5,515	\$ 5,515	\$ 0	100%	FY 21-22	100
1189	FM-2001868	Los Angeles	Pomona Courthouse South	19-W1	2	Holding Cell - Replace 12 interview telephones and install (2) new power supplies for both 3rd and 5th floor interview rooms. The existing units currently are not working and are beyond repair due to age. Only 2 phones are currently operating.	\$ 9,482	\$ 9,482	\$ 9,030	\$ 9,030	\$ (452)	95%	FY 21-22	100
1190	FM-2001945	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace approximately 120 SF of carpet on the 1st floor Jury assembly room damaged due to overflowing toilet. Unclog toilet, extract approximately 20 gallons of water, clean and disinfect the affected area. Remediation and environmental oversight was conducted which included containing the area with a door barrier.	\$ 6,153	\$ 6,153	\$ 6,152	\$ 6,152	\$ (1)	100%	FY 21-22	100
1191	FM-2001951	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (1) set of bearings, seals, (1) drain valve and associated fittings for condenser pump #3. Bearings and seals have failed due to wear and tear affecting the HVAC system throughout. Drain valve has also failed due to wear and tear causing water to leak on the deck creating a safety issue.	\$ 5,694	\$ 4,438	\$ 4,935	\$ 3,847	\$ (591)	87%	FY 21-22	77.94
1192	FM-2001960	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking Lot - Exterior Tree Removal - Prune trees around the perimeter of the courthouse, remove (3) dead trees and replace with the same species of tree. Trees currently pose a potential safety hazard.	\$ 19,219	\$ 15,260	\$ 19,715	\$ 15,653	\$ 394	103%	FY 21-22	79.40
1193	FM-2001969	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Security - Replace damaged safety edge and take-up reel on the Judges parking gate. Check for proper and safe operation. The take-up reel no longer retracts properly. The Judges gate is running rough and will not close all the way down.	\$ 2,739	\$ 2,739	\$ 2,738	\$ 2,738	\$ (1)	100%	FY 21-22	100
1194	FM-2002012	San Francisco	Civic Center Courthouse	38-A1	2	Security - Remove existing marble surrounds encasing (2) magnetometers, patch flooring and install new steel beam to support existing signage. The stone surrounds are causing the security screening equipment to malfunction and not correctly identify items as required.	\$ 21,187	\$ 21,187	\$ 21,186	\$ 21,186	\$ (1)	100%	FY 21-22	100
1195	FM-2002018	Los Angeles	Alhambra Courthouse	19-I1	2	Grounds and Parking Lot - Replace (7) stuck valves, (50) missing sprinkler heads, and conduct wire tracing to (5) non-operational controllers. Irrigation system has failed due to age and is affecting the landscaping of the exterior of the property. Work is needed to restore the system to proper operation.	\$ 10,039	\$ 8,634	\$ 8,817	\$ 7,582	\$ (1,051)	88%	FY 21-22	86.00
1196	FM-2002021	San Diego	Trailer - Dept 34	37-F4	2	Electrical - Replace (4) 120VAC 4000K LED wall packs on Exterior of building. Existing light fixtures are no longer working due to age and parts are unavailable.	\$ 2,373	\$ 2,373	\$ 2,373	\$ 2,373	\$ (0)	100%	FY 21-22	100



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1197	FM-2002024	San Diego	Trailer - Storage A	37-F6	2	Electrical - Replace (4) 120VAC 4000K LED wall packs on Exterior of building. Existing light fixtures are no longer working due to age and parts are unavailable.	\$ 2,373	\$ 2,373	\$ 2,373	\$ 2,373	\$ (0)	100%	FY 21-22	100
1198	FM-2002025	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace mortis lock assembly for the entry door into the secured sallyport garage. Existing door lock mortis will not stay unlocked when remotely unlocked.	\$ 3,878	\$ 3,878	\$ 3,321	\$ 3,321	\$ (557)	86%	FY 21-22	100
1199	FM-2002039	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Cooling tower - Replace (2) failed vibration safety switches on the cooling tower fan motors. Safety switches failed due to age.	\$ 3,747	\$ 3,747	\$ 3,581	\$ 3,581	\$ (166)	96%	FY 21-22	100
1200	FM-2002085	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds & Parking - Replace approximately 400 LF of 10 gauge electrical wire, (12) 250 Watt metal halide bulbs and (1) LED 80 Watt box lamp that failed due to a short in the conduit underneath the asphalt in the parking lot. Temporary electrical power to the poles was run on a separate P1 SWO. Work is needed to put the lighting back to it's original state. Includes specialty lift rental.	\$ 20,762	\$ 20,762	\$ 20,566	\$ 20,566	\$ (196)	99%	FY 21-22	100
1201	FM-2002086	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - Replace failed unit 1 and unit 2 back flow preventer check modules, repair relief valve with new factory modules for backflow unit 2. Annual back flow preventer failed during regulatory inspection.	\$ 2,672	\$ 2,062	\$ 2,672	\$ 2,062	\$ (0)	100%	FY 21-22	77.17
1202	FM-2002159	Riverside	Hall of Justice	33-A3	2	Elevators, Escalators, Hoists - Replaced defective control button and adjusted the travel cable on the in-custody elevator #7. Elevator doors would not open or respond to commands caused by faulty button on the control panel and the travel cable on the selector stretched, resulting in safety issue. Immediate work required as this failure leaves more than 50% of in-custody elevators operational.	\$ 2,854	\$ 2,854	\$ 2,667	\$ 2,667	\$ (187)	93%	FY 21-22	100
1203	FM-2002208	Santa Clara	Family Justice Center Courthouse	43-B5	2	Fire protection - Replace (50) fire panel batteries, (3) failed elevator smoke curtains, (14) pressure gauges, (1) broken sprinkler hanger and (1) sprinkler head. Deficiencies found during annual fire inspection.	\$ 26,791	\$ 26,791	\$ 21,775	\$ 21,775	\$ (5,016)	81%	FY 21-22	100
1204	FM-2002241	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (2) blower motors induction fans for Boiler #2. Motor bearings have worn out due to wear and tear, affecting heating throughout the building.	\$ 2,444	\$ 2,078	\$ 2,444	\$ 2,078	\$ (0)	100%	FY 21-22	85.03
1205	FM-0058661	Amador	Amador Superior Court	03-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 504,494	\$ 504,494	\$ 484,694	\$ 484,694	\$ (19,799)	96%	FY 15-16	100
1206	FM-0060525	Los Angeles	Airport Courthouse	19-AU1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 454,639	\$ 350,845	\$ 475,137	\$ 366,663	\$ 15,818	105%	FY 16-17	77.17
1207	FM-0060538	San Bernardino	Central Courthouse	36-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 115,833	\$ 110,783	\$ 120,925	\$ 115,653	\$ 4,870	104%	FY 16-17	95.64
1208	FM-0061174	Riverside	Family Law Court	33-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 246,088	\$ 246,088	\$ 280,792	\$ 280,792	\$ 34,704	114%	FY 17-18	100



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1209	FM-0061645	Santa Clara	Santa Clara Courthouse	43-G1	3	Elevators, Escalators, & Hoists - DMF - Provide TK/Elevator and Enovity Engineer support for third party Elevator assessment.	\$ 13,173	\$ 13,173	\$ 13,173	\$ 13,173	\$ -	100%	FY 16-17	100
1210	FM-0112008	San Bernardino	San Bernardino Justice Center	36-R1	3C	Interior Finishes - (CFR) COURT FUNDED PROJECT - Master FM in support of small project CFR for all buildings in San Bernardino.	\$ 272,949	\$ 272,949	\$ 118,499	\$ 118,499	\$ (154,450)	43%	FY 19-20	100
1211	FM-0142029	Kern	Arvin/Lamont Branch	15-H1	3C	Grounds and Parking Lot - Court Funded Request- 15-CFR011 - AEI - Design: Design services for security fencing at Judge's parking area.	\$ 55,930	\$ 55,930	\$ 47,526	\$ 47,526	\$ (8,404)	85%	FY 19-20	100
1212	FM-0142030	Kern	Shafter/Wasco Courts Bldg.	15-E1	3C	Grounds and Parking Lot - Court Funded Request- 15-CFR013 - AEI - Design: Design services for security fencing at Judge's parking area.	\$ 53,223	\$ 53,223	\$ 52,496	\$ 52,496	\$ (727)	99%	FY 19-20	100
1213	FM-0142251	Kern	Mojave-Main Court Facility	15-I1	3C	Grounds and Parking Lot - Court Funded Request- 15-CFR012 - AEI - Design: Design services for security fencing at Judge's parking area.	\$ 57,201	\$ 57,201	\$ 48,587	\$ 48,587	\$ (8,615)	85%	FY 19-20	100
1214	FM-0142342	San Francisco	Hall of Justice	38-B1	3C	Interior Finishes - Court Funded Request 38-CFR006 - Correct Records Vault Door; replace existing frame and door w/new - Original Vault door locking mechanism has failed causing the door to not unlock.	\$ 27,502	\$ 27,502	\$ 54,770	\$ 54,770	\$ 27,268	199%	FY 19-20	100
1215	FM-0142369	Contra Costa	Family Law Center	07-A14	3C	Furniture and Equipment - Court Funded Request - 07-CFR009- AEI Vendor Project- Design: Design and Engineering Services for IDF Room Modernization Project.	\$ 738,178	\$ 738,178	\$ 732,438	\$ 732,438	\$ (5,740)	99%	FY 19-20	100
1216	FM-0143003	San Bernardino	Fontana Courthouse	36-C1	3C	Grounds and Parking - AEI - 36-CFR062 - Planning and Design to modify existing parking lot for Judges secure parking. Current access through public parking area to building.	\$ 75,000	\$ 75,000	\$ 27,615	\$ 27,615	\$ (47,385)	37%	FY 19-20	100
1217	FM-0143122	San Diego	North County Regional Center - South	37-F1	3C	County Managed - Security - COURT FUNDED REQUEST (CFR-034) - Install local screamer alarms and NFPA rated door hardware of hallway doors on the 3rd and 4th floor. Work should include sheriff's dispatch monitoring capability, and all work must be performed within regulatory compliance to ensure unobstructed access.	\$ 29,442	\$ 29,442	\$ 6,386	\$ 6,386	\$ (23,056)	22%	FY 19-20	100
1218	FM-0143279	Los Angeles	Stanley Mosk Courthouse	19-K1	3C	Interior Finishes - Court Funded Request - 19-CFR074 - Large Self-Help Projects. Execution SWO for a number of self-help tenant improvements located in the following LA facilities - Mosk, Norwalk, Pomona S., Van Nuys E., Chatsworth, Compton, and Long Beach. Scope of work consists of electrical and data drops.	\$ 781,059	\$ 781,059	\$ 780,534	\$ 780,534	\$ (525)	100%	FY 19-20	100
1219	FM-0145300	Santa Clara	Hall of Justice (West)	43-A2	3C	Interior Finishes - CFR - Core drilling to accommodate Data Cabling - Facilitate court data project.	\$ 6,834	\$ 6,834	\$ 6,026	\$ 6,026	\$ (808)	88%	FY 20-21	100
1220	FM-0145404	Kings	Kings Superior Court	16-A5	3C	Exterior Shell - Court Funded Request CFR002 - Provide complete exterior window washing of the building at all elevations.	\$ 21,370	\$ 21,370	\$ 20,153	\$ 20,153	\$ (1,217)	94%	FY 20-21	100
1221	FM-2000027	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	3C	Plumbing - Court Funded Request 41-CFR006 - Install new mop sink, new water supply tubing; new drain pipe; connect all new plumbing lines to existing at existing Janitorial Closet.	\$ 31,417	\$ 31,417	\$ 31,942	\$ 31,942	\$ 525	102%	FY 20-21	100



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1222	FM-2000103	Butte	North Butte County Courthouse	04-F1	3C	Electrical - Court Funded (04-CFR017) - Run new electrical circuits for 2 new outlets on the east and west walls for courtrooms 2, 3, 4, and 5. The new electrical circuits will be identified on sketches for the JCC. Install court supplied brackets and 65 inch monitors on the east and west walls in courtrooms 1, 2, 3, 4, and 5.	\$ 13,263	\$ 13,263	\$ 12,436	\$ 12,436	\$ (827)	94%	FY 20-21	100
1223	FM-2000104	Butte	Butte County Courthouse	04-A1	3C	Interior Finishes - Court Funded (04-CFR016) - Remove all public signage and replace with new, patch and paint walls as needed.	\$ 3,483	\$ 3,483	\$ 3,204	\$ 3,204	\$ (280)	92%	FY 20-21	100
1224	FM-2000121	Butte	Butte County Courthouse	04-A1	3C	Interior Finishes - Court Funded 04-CFR019 - Remove all furniture and paintings, mask off carpet. Repaint all walls of Jury assembly room and clean-up.	\$ 6,459	\$ 6,459	\$ 6,038	\$ 6,038	\$ (421)	93%	FY 20-21	100
1225	FM-2000122	Butte	Butte County Courthouse	04-A1	3C	Electrical - Court Funded 04-CFR018 - Install three new 120v receptacle for (two monitors and one A/V rack) on new circuit breaker. Install monitor mounts and two 55" monitors. Install A/V rack.	\$ 5,601	\$ 5,601	\$ 3,487	\$ 3,487	\$ (2,114)	62%	FY 20-21	100
1226	FM-2000146	San Joaquin	Lodi Branch Dept. 2	39-D2	3C	Electrical - Court Funded Request 39-CFR006 - Relocate existing electrical outlet to the location of new Court schedule monitor and run CAT6 cable from IDF to terminate at that box, conduct required ACM testing, mount Court supplied monitor and brackets - The Court is utilizing its Court Technology Modernization grant to improve functionality by adding (1) schedule monitor in the lobby.	\$ 4,237	\$ 4,237	\$ 2,164	\$ 2,164	\$ (2,073)	51%	FY 20-21	100
1227	FM-2000147	Calaveras	Calaveras Superior Court	05-C1	3C	Interior Finishes - CFR #05-CFR006 - Paint select walls and ceilings throughout courthouse per floor plans - The Court is repainting some interior walls and ceilings to improve the appearance of the building.	\$ 94,204	\$ 94,204	\$ 44,859	\$ 44,859	\$ (49,345)	48%	FY 20-21	100
1228	FM-2000199	Lake	Lakeport Court Facility	17-A3	3C	Utilities - CFR006 - ACM testing - entire 4th floor - court exclusive space.	\$ 6,367	\$ 6,367	\$ 6,073	\$ 6,073	\$ (294)	95%	FY 20-21	100
1229	FM-2000200	Lake	Lakeport Court Facility	17-A3	3C	Interior Finishes - Court Funded Request - CFR17 -006 - Small Project - modify - change existing Panic hardware to new fire rated panic bars with thumb turns to allow for locking during a active shooter event. - 4 sets of double doors\CFR17 -006.	\$ 49,000	\$ 49,000	\$ 40,180	\$ 40,180	\$ (8,820)	82%	FY 20-21	100
1230	FM-2000206	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3C	Interior Finishes - Court Funded Request - CFR 30-CFR035 - Modify built-in workstation in Courtroom L21 that has insufficient workspace/surface, not ergonomic and is unusable by Court Operations staff. Work is required to install an ergonomic, free standing workstation that Court Operations staff can utilize to assist with Court proceedings. Work includes demo of two casework walls, demo raised platform, relocate existing wood base, finish casework to match existing, relocate existing data and electrical to existing wall, patch carpet. Environmental testing included.	\$ 6,808	\$ 6,808	\$ 6,128	\$ 6,128	\$ (680)	90%	FY 20-21	100
1231	FM-2000768	El Dorado	Johnson Bldg.	09-E1	3C	Interior Finishes - Court Funded Request - 09-CFR004 - Replace the carpet on 2nd. floor in the staff corridor with 18x18, 20 oz. carpet tile and perform ACM testing - Carpet is a tripping hazard.	\$ 15,951	\$ 15,951	\$ 21,656	\$ 21,656	\$ 5,705	136%	FY 21-22	100
1232	FM-2001285	Colusa	Courthouse Annex	06-A2	3C	Interior Finishes - Court Funded - 06-CFR04 - Remove existing door and leave frame. Install new 42" wide x 30" deep, ADA height, p-lam finished counter across the door opening. Install p-lam finished modesty panel and knee braces below counter. Install tempered glass with talk hole and document pass-through.	\$ 7,423	\$ 7,423	\$ 7,423	\$ 7,423	\$ 0	100%	FY 21-22	100



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TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

All Facility Modifications Completed in FY 21-22 (List H)
7/1/2021 to 6/30/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1233	FM-2001309	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3C	Exterior Shell - COURT FUNDED REQUEST - Wash all exterior windows - Windows haven't been washed resulting in the buildup of dirt and debris.	\$ 5,511	\$ 5,511	\$ 4,851	\$ 4,851	\$ (661)	88%	FY 21-22	100
1234	FM-2001310	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3C	Exterior Shell - COURT FUNDED REQUEST - Wash all exterior windows - Windows haven't been washed resulting in the build up of dirt and debris.	\$ 10,642	\$ 10,642	\$ 9,145	\$ 9,145	\$ (1,496)	86%	FY 21-22	100
1235	FM-2001419	Kern	Delano/North Kern Court	15-D1	3C	Grounds and parking lot - Court Funded Project (CFR) 15-CFR021 - Reverse the pedestrian gate for the Judge's secure parking.	\$ 7,740	\$ 7,740	\$ 7,371	\$ 7,371	\$ (369)	95%	FY 21-22	100
1236	FM-2001420	San Joaquin	Stockton Courthouse	39-F1	3C	Security - Court Funded Request #39-CFR009 - Extend by (8) feet the security mesh behind the judges parking card reader pedestal. The card reader was previously relocated and the security mesh does not extend far enough for judges safety.	\$ 2,364	\$ 2,364	\$ 2,364	\$ 2,364	\$ (0)	100%	FY 21-22	100
1237	FM-2001421	Sacramento	Juvenile Courthouse	34-C2	3C	Exterior Shell - COURT FUNDED REQUEST 34-CFR023 - Wash all exterior windows - Windows haven't been washed resulting in the build up of dirt and debris.	\$ 11,236	\$ 11,236	\$ 10,227	\$ 10,227	\$ (1,009)	91%	FY 21-22	100
1238	FM-2001631	Kern	Bakersfield Superior Court	15-A1	3C	Grounds and parking lot - Court Funded Project (CFR) 15-CFR022 - Re-landscape flower bed at the entrance to the courthouse. Plant vegetation and add irrigation to flower bed.	\$ 25,477	\$ 25,477	\$ 24,956	\$ 24,956	\$ (521)	98%	FY 21-22	100
1239	FM-2001707	San Mateo	Central Branch	41-B1	3C	Interior Finishes - Court Funded Request- 41-CFR009- GCI- Interior modifications to include painting, new carpeting, new flooring in employee Breakroom, waxing and polishing of flooring where applicable, replacement of broken shutters and damaged blinds, installation of new sneeze guards, and new network cabling at each Courtroom. Exterior work includes repairs, re-paving, and re-striping of existing parking lot, and re-painting of red sidewalk curbs where applicable.	\$ 440,256	\$ 440,256	\$ 387,362	\$ 387,362	\$ (52,895)	88%	FY 21-22	100
1240	FM-2002311	Kings	Kings Superior Court	16-A5	3C	Exterior Shell - Court Funded Request - 16CFR002 - Provide complete exterior window washing of the building at all elevations, and pressure wash the louvers at the two large window curtain walls on the south elevation.	\$ 37,008	\$ 37,008	\$ 34,980	\$ 34,980	\$ (2,028)	95%	FY 21-22	100
Total:							\$ 77,816,396	\$ 68,474,325	\$ 72,923,389	\$ 63,873,961	\$ (4,600,364)	93%		

Note: Priority 3C = FM-related CFR project

Deferred Maintenance Projects – DMF II

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
				\$ 14,634,727	\$ 17,112,937

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,078,580
21	San Diego	North County Regional Center – North	Elevator Replacement	\$ 254,838	\$ 766,647
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
				\$8,052,352	\$17,469,314

*Total project cost does not include cost of Construction Manager or other projects where design or assessments were completed.

Deferred Maintenance Projects – DMF III

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
				\$ 818,308	\$ 878,894

Deferred Maintenance Projects – DMF IV

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
11	Orange	Civil Complex Center	HVAC (BMS)	\$ 81,620	\$ 81,620
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 191,860
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 1,881,040
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$1,505,056	\$1,505,056
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$2,774,186	\$2,774,186
51	San Francisco	Central Justice Center	Elevators	\$7,257,755	\$7,257,755
52	Orange	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 6,521,289
57	Orange	Harbor Justice Center – Newport Beach	Elevators	\$ 1,069,097	\$ 1,069,097
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 261,920
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,100,620
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,066,169
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 241,897
110	Orange	Harbor Justice Center – Newport Beach	Roof	\$1,295,858	\$1,295,858
				\$ 25,248,369	\$ 25,248,369



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Over \$300,00, FY 2021-22**

San Diego

North County Regional Center - South

FM-2001029

COUNTY MANAGED - Fire Protection - Replace NCRC South Building Fire Alarm Main Panel Annunciators, FACP's and Devices. The existing Simplex fire alarm (FA) system has reached the end of its useful service life and needs to be replaced. The recommended new FA system is to be a Notifier system which is the County standard. All equipment will be changed as the existing head-end equipment and devices are not compatible with any of the Notifier components.

Total Estimated Cost: \$302,600

JCC Share of Costs: 100%

Los Angeles County

Van Nuys Courthouse West

FM-2000354

Fire Protection - GCI - Replace Fire Pump No 1. due to failure of pump operations, with a new pump. The Fire Pump replacement will include all associated piping, controller, centrifugal fire pump, batteries, and fuel supply engine.

Total Estimated Cost: \$340,591

JCC Share of Costs: 80.48%

Los Angeles County

Glendale Courthouse

FM-2001892

HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2 and 3 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.

Total Estimated Cost: \$352,499

JCC Share of Costs: 90.54%

Orange County

North Justice Center

FM-2002051

HVAC - Boiler - GCI - The existing boilers in Phase 3 have reached their useful life do not meet SCAQMD requirements. To avoid any fines and provide environmental safety the two boilers and associated pumps need to be replaced.

Total Estimated Cost: \$356,725

JCC Share of Costs: 90.31%

Orange County

North Justice Center

FM-2001360

Perform renovation of the plantings and irrigation of the sloped landscape area at the east elevation of the court in accordance with drawings to prevent erosion and runoff from future rain events. Additional work involves the construction of approximately 250 lineal feet of concrete curb with structural reinforcement at the bottom of existing slope to retain the soil.

Total Estimated Cost: \$389,369

JCC Share of Costs: 90.31%

Los Angeles County

Airport Courthouse

FM-2001989

Security - Update jail controls, intercom and door controls with a new Touchscreen-based Operator Interface. The existing controls are failing.

Total Estimated Cost: \$406,433

JCC Share of Costs: 100%

Los Angeles County

Alhambra Courthouse

FM-2001895

HVAC - GCI – Replace chiller #1 which is beyond its useful life and was identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.

Total Estimated Cost: \$424,329

JCC Share of Costs: 86%

Santa Barbara County

Figueroa Division

FM-2000746

HVAC - MCI - Replace (2) existing 60-ton water cool chiller and evaporator condenser with (2) 60-ton air cool chillers. Existing equipment is at end of life and needs to be replaced.

Total Estimated Cost: \$424,743

JCC Share of Costs: 100%

San Diego County

Kearny Mesa Traffic Court KM3 Trailer

FM-2001226

Exterior Shell - GCI - Repairs associated with modular courtrooms which include: removal and replacement of all exterior siding on modular courtrooms; remove & replace windows; remove & replace rain gutters at KM 5 & KM 6; remove and replace roofing with 80 mil single ply pvc; new decks ramps and stairs to match existing.

Total Estimated Cost: \$470,000

JCC Share of Costs: 100%

San Luis Obispo County

Paso Robles Courthouse

FM-2001238

Roof – GCI – Tear off and install new Class A 80 mil PVC single-ply roof system. Roof replacement requires design and approval from the SFM. Existing roof is at the end of life and needs replacement.

Total Estimated Cost: \$503,800

JCC Share of Costs: 100%

Los Angeles County

Alhambra Courthouse

FM-2001896

HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4 and 5 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently, require less maintenance, and operation costs.

Total Estimated Cost: \$506,792

JCC Share of Costs: 86%

Los Angeles County**Clara Shortridge Foltz Criminal Justice Center**

FM-0145007

Plumbing - GCI - Provide demo, removal, and replacement of mechanical piping system as it relates to chilled and hot water air separators, hot water expansion tank, and flush clean loop system to prevent future failures and leaks.

Total Estimated Cost: \$546,881

JCC Share of Costs: 68.79%

Los Angeles County

Pasadena Courthouse

FM-2001898

HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4, 5, 6, 7 and 8 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation cost.

Total Estimated Cost: \$565,424

JCC Share of Costs: 69.35%

Los Angeles County

San Fernando Courthouse

FM-2001890



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Description of Funded Facility Modifications
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HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1 through 14 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation cost.

Total Estimated Cost: \$602,330

JCC Share of Costs: 83.41%

Los Angeles County

Norwalk Courthouse

FM-2001893

HVAC - GCI – Replace heating and cooling coils on Air Handling Units 1, 2, 3, 4, 5, 6 and 7 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.

Total Estimated Cost: \$610,479

JCC Share of Costs: 85.03%

Los Angeles County

San Fernando Courthouse

FM-2001889

HVAC - GCI – Replace cooling towers 1 and 2 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.

Total Estimated Cost: \$622,375

JCC Share of Costs: 83.41%

Imperial County

Imperial County Courthouse

FM-2000547

HVAC - Replace existing chiller with a new 150 Ton air cooled chiller system adequate for the area. The existing chiller has catastrophically failed and is currently running on temporary chillers under a P1 condition. Cost includes ACM abatement , plan review and inspections. Work is needed as the chiller provides cooling to the entire courthouse.

Total Estimated Cost: \$678,316

JCC Share of Costs: 100%

Los Angeles County

Compton Courthouse

FM-0142953

Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.

Total Estimated Cost: \$696,680

JCC Share of Costs: 66.13%

San Luis Obispo County

Courthouse Annex

FM-2000465

COUNTY MANAGED - HVAC - Replace (4) Air Handling Units (AHUs); AHUs 1 and 2 on the roof, AHUs 3 & 4 in the mechanical room. Fan coils in four courtrooms, Jury Room, and Jury assembly room. Update 10 control modules that directly impact courtrooms. The equipment has reached the end of useful life. Signs of corrosion are evident in coils and duct liner. There is a high potential for complete failure.

Total Estimated Cost: \$726,204

JCC Share of Costs: 100%

Los Angeles County

Central Arraignment Courts

FM-2001736

County Managed - Elevators, Escalators, & Hoist - Deficiency Correction-Modernize all Elevators. The main control system needs to be replaced/upgraded because the system is obsolete and can no longer be repaired. The fire recall fire life safety system needs to be replaced. Need to have auxiliary braking installed.



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Total Estimated Cost: \$807,559

JCC Share of Costs: 100%

San Francisco County

Hall of Justice

FM-2001516

COUNTY MANAGED - Elevators - Renovate Elevators #2 & 3, decommission elevators #4 & 5. County is addressing issues with (4) failing 60 yr old elevators due to age.

Total Estimated Cost: \$860,509

JCC Share of Costs: 100%

Los Angeles County

San Fernando Courthouse

FM-2001894

HVAC - GCI – Replace chillers 1 and 2 which are beyond their useful life and were identified in a recent engineering assessment as requiring replacement. The new system will operate efficiently saving maintenance and operation costs.

Total Estimated Cost: \$870,071

JCC Share of Costs: 83.41%

Los Angeles County

Norwalk Courthouse

FM-0142971

Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.

Total Estimated Cost: \$874,023

JCC Share of Costs: 85.03%

Ventura County

Hall of Justice

FM-2000714

County Managed - HVAC - Replace 2 failing cooling towers. Cooling towers have several active leaks, exceeded life expectancy (23 yrs old) and are beyond repair. Scope includes design and permits, (2) new 3200 GPM, Draft crossflow cooling towers, new heavy duty galvanized perimeter base w/heavy duty seismic spring isolator. Utilize crane for hauling and positioning cooling towers.

Total Estimated Cost: \$978,040

JCC Share of Costs: 100%

Los Angeles County

Whittier Courthouse

FM-2000722

Plumbing - GCI - Phase 2 Construction - Provide construction services to replace three sewer laterals. One lateral is on the first floor and two are in the basement. Each line will be replaced from its first drain inlet to the City Main.

Total Estimated Cost: \$1,187,556

JCC Share of Costs: 86.43%

Siskiyou County

New Yreka Courthouse

FM-0063448

HVAC - MCI - Replace existing chiller with appropriate size chiller. Existing chiller is oversized and is constantly cycling in and out, preventing the equipment from cooling the building. The existing chiller could fail due to the constant cycling. We are pursuing reimbursement from the design team.

Total Estimated Cost: \$1,425,000

JCC Share of Costs: 100%

Orange County

North Justice Center

FM-2002089

HVAC - GCI - Chiller Room code required modifications consisting of removing the (3) existing chillers and associated pumps and replacing with (2) new chillers of equivalent total capacity and chilled water pumps operating in variable primary configuration with minimum flow bypass valve.



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Total Estimated Cost: \$1,846,840

JCC Share of Costs: 90.31%

Solano County

Solano Justice Building

FM-2000173

COUNTY MANAGED PROJECT - HVAC - Construction Phase - Full Air Handler and Controls Replacement, including 58 VAV boxes, energy management system upgrade, and roofing haz-mat abatement. Equipment is beyond end of life and replacement will eliminate downtime, increase court occupant comfort, and be more energy efficient. Design phase was completed under FM-0142543.

Total Estimated Cost: \$2,876,580

JCC Share of Costs: 100%

San Bernardino County

Rancho Cucamonga Courthouse

FM-2001242

COUNTY MANAGED - Plumbing - Replace damaged, leaking plumbing / sewer lines. A detailed survey of the plumbing of the building was conducted in July 2020. The scope recommendation includes a complete replacement of all horizontal cast iron waste lines located in the crawl space between the basement and the third floor. This repair is critical before a catastrophic failure of the sewer lines causes a blackwater health and safety hazard for the public, County and State employees.

Total Estimated Cost: \$2,976,901

JCC Share of Costs: 100%

San Diego County

North County Regional Center - North

FM-2001352

Interior Finishes - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing and supports for water lines throughout the facility. Repairs are based on recommendations from the assessment report by the structural engineer. Provide engineering drawings for repair, obtain AHJ approval. Set up containments and perform environmental testing and oversight. Ceiling collapsed in department 12 on November 8, 2021. This includes the cost of the Priority 1 and the ceiling build-back in department 12. The building is currently vacated due to the high risk of ceiling collapse in other areas.

Total Estimated Cost: \$3,467,720

JCC Share of Costs: 100%

Orange County

North Justice Center

FM-2002090

HVAC - GCI - BAS - Replace failing BAS system with new BAS with zone level controls. The current system consisting of the hardware and software covers only a portion of the building and is failing. The existing system is suffering from communication failures and will not always start requiring manual operation.

Total Estimated Cost: \$3,567,245

JCC Share of Costs: 90.31%

Grand Total: \$ 31,263,612