

2024-25

Judicial Branch

# Budget Change Proposals

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July 21, 2023



# 2024-25 Judicial Branch Budget Change Proposals (BCPs)

The committee reviews and makes recommendations annually to the council on submitted budget change proposals for the judicial branch, coordinates these budget change proposals, and ensures that they are submitted to the council in a timely manner.  
CRC 10.15(b)(2)

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# 2024-25 Judicial Branch Budget Change Proposals

- Reflect branch values.
  - Fund greater access to justice for all Californians.
  - Assist California's most vulnerable populations.
  - Represent input of various advisory bodies.
  - Acknowledge the state's fiscal climate.
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# 2024-25 Judicial Branch Budget Change Proposals

- Focus on the branch's highest priorities in key areas of need:
    - Inflationary Adjustment for Trial Courts
    - Self-Help Centers
    - Facilities and New Courthouses
    - Funding for 50 New Judgeships
    - Competency to Stand Trial Evaluators
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- Budget Committee did not prioritize within list.
  - Provides greater flexibility for Chief and Administrative Director.
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## Recommendation:

- Approve BCPs for submission to DOF in August 2023.



# 2024-25 Judicial Branch Budget Change Proposals

Thank you to advisory committees,  
budget committee members and staff.

