

2025–26 Judicial Branch Budget Change Proposals

July 12, 2024



2025–26 Judicial Branch Budget Change Proposals (BCPs)

The Judicial Branch Budget Committee reviews and makes recommendations annually to the council on submitted budget change proposals for the judicial branch, coordinates these budget change proposals, and ensures that they are submitted to the council in a timely manner.

Cal. Rules of Court, rule 10.15(b)(2)

2025–26 Judicial Branch BCPs

- Reflect branch values and highest priorities
- Acknowledge the state's multi-year projected deficit
- Support greater access to justice for all Californians
- Assist California's most vulnerable populations
- Represent input of various advisory bodies

2025–26 Judicial Branch BCPs

Focus on highest priorities in key areas:

- Inflationary and Equity Funding Adjustments for Trial Courts
- Facilities Support and Security Assessment
- Court-Appointed Counsel Programs
- Litigation Management Program
- Capital Outlay Funding

2025–26 Judicial Branch BCPs

- Judicial Branch Budget Committee did not prioritize the BCPs
- Provides greater flexibility for Chief Justice and Administrative Director

2025–26 Judicial Branch BCPs

Recommendation:

Approve BCPs for submission to the
Department of Finance in September 2024

2025–26 Judicial Branch BCPs

Thank you to advisory committees, Judicial Branch Budget Committee members, and Judicial Council staff