



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: December 16, 2016

Title	Agenda Item Type
Judicial Council Report to the Legislature: Annual Report of Court Facilities Trust Fund Expenditures	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	N/A
Recommended by	Date of Report
Judicial Council staff Martin Hoshino, Administrative Director	October 13, 2016
	Contact
	Angela Guzman, 916-643-8041 angela.guzman@jud.ca.gov

Executive Summary

Judicial Council staff recommend approving the *Annual Report of Court Facilities Trust Fund Expenditures: FY 2015–2016 Report to the Legislature Pursuant to Government Code Section 70352(c)*. Government Code section 70352(c) requires that the Judicial Council report to the Legislature annually all expenditures from the Court Facilities Trust Fund after the end of each fiscal year.

Recommendation

Judicial Council staff recommends that the Judicial Council:

1. Approve the *Annual Report of Court Facilities Trust Fund Expenditures: FY 2015–2016 Report to the Legislature Pursuant to Government Code Section 70352(c)*; and
2. Direct Judicial Council staff to submit the report to the Legislature.

The annual report is attached as Attachment A.

Previous Council Action

These reports formerly were submitted by Judicial Council staff directly to the Legislature. Because of policy changes, the report now requires Judicial Council approval. Previous reports are available at www.courts.ca.gov/7466.htm.

Rationale for Recommendation

The annual submission of this report to the Legislature is required under Government Code section 70352(c). The statute requires that the Judicial Council submit to the Legislature annually the actual expenditures from the Court Facilities Trust Fund.

Comments, Alternatives Considered, and Policy Implications

The information contained in the report to the Legislature was obtained from the staff to the Judicial Council of California. Because the submission of this report is required under Government Code section 70352, no alternatives were considered.

Implementation Requirements, Costs, and Operational Impacts

No costs or operational impacts result from implementing the recommendations in this report.

Attachments

1. Attachment A: *Annual Report of Fiscal Year 2015–2016 Court Facilities Trust Fund Expenditures Pursuant to Government Code Section 70352(c)*
2. Attachment B: Legislative Report Summary



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455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE
*Chief Justice of California
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
Chair, Litigation Management Committee

HON. KENNETH K. SO
*Chair, Policy Coordination and
Liaison Committee*

HON. HARRY E. HULL, JR.
Chair, Rules and Projects Committee

HON. MARSHA G. SLOUGH
Chair, Technology Committee

HON. DAVID M. RUBIN
Chair, Judicial Branch Budget Committee

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Hon. Richard Bloom
Hon. Stacy Bouluware Eurie
Hon. Kyle S. Brodie
Hon. Daniel J. Buckley
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Hon. Samuel K. Feng
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Hon. Dean T. Stout*

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Hon. C. Todd Bottke
Mr. Jake Chatters
Mr. Richard D. Feldstein
Ms. Kimberly Flener
Hon. Scott M. Gordon
Hon. David E. Gunn*

MR. MARTIN HOSHINO
*Administrative Director,
Judicial Council*

December 16, 2016

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Mr. Daniel Alvarez
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: *Annual Report of Court Facilities Trust Fund Expenditures: FY
2015–2016 Report to the Legislature Pursuant to Government Code
Section 70352(c)*

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year (FY) 2015–2016, as required under the provisions of Government Code section 70352(c).

If you have any questions related to this report, please contact Ms. Angela Guzman, Budget Services Manager, Judicial Council, at 916-643-8041.

Sincerely,

Martin Hoshino
Administrative Director
Judicial Council of California
MH/AG/ma

Ms. Diane F. Boyer-Vine

Mr. Daniel Alvarez

Mr. E. Dotson Wilson

December 16, 2016

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Attachment

cc: Shaun Naidu, Policy Consultant, Office of Senate President pro Tempore Kevin de León
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Tina McGee, Executive Secretary, Legislative Analyst's Office
Emma Jungwirth, Staff Finance Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee
Jolie Onodera, Consultant, Senate Appropriations Committee
Matt Osterli, Consultant, Senate Republican Fiscal Office
Mike Petersen, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Christian Griffith, Principal Consultant, Assembly Budget Committee
Chuck Nicol, Principal Consultant, Assembly Appropriations Committee
Allan Cooper, Consultant, Assembly Republican Office of Policy & Budget
Paul Dress, Consultant, Assembly Republican Office of Policy & Budget
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council
Zlatko Theodorovic, Director, Budget Services, Judicial Council
Peter Allen, Director, Public Affairs, Judicial Council
Enrique Villasana, Director, Real Estate and Facilities Management, Judicial Council
Laura Speed, Principal Manager, Governmental Affairs, Judicial Council
Gwendolyn D. Arafles, Manager, Budget Services, Judicial Council
Angela Guzman, Manager, Budget Services, Judicial Council
Denise Friday, Supervising Budget Analyst, Budget Services, Judicial Council
Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council



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MR. MARTIN HOSHINO
Administrative Director,
Judicial Council

Report title: *Annual Report of Court Facilities Trust Fund Expenditures: FY 2015–2016 Report to the Legislature Pursuant to Government Code Section 70352(c)*

Statutory citation: Government Code section 70352(c)

Date of report: October 13, 2016

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 70352(c), which requires the council to report annually on actual expenditures from the Court Facilities Trust Fund.

The following summary of the report is provided under the requirements of Government Code section 9795.

Funds deposited in the Court Facilities Trust Fund as counties' facility payments provide for the operations and maintenance of court facilities that have transferred to state responsibility. In fiscal year 2015–2016, \$117,163,779 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 367 court facilities that transferred to state responsibility as of June 30, 2016.

The full report can be accessed here: www.courts.ca.gov/7466.htm.

A printed copy of the report may be obtained by calling 415-865-7553.

JUDICIAL COUNCIL OF CALIFORNIA

Hon. Tani G. Cantil-Sakauye
*Chief Justice of California and
Chair of the Judicial Council*

Martin Hoshino
*Administrative Director
Judicial Council*

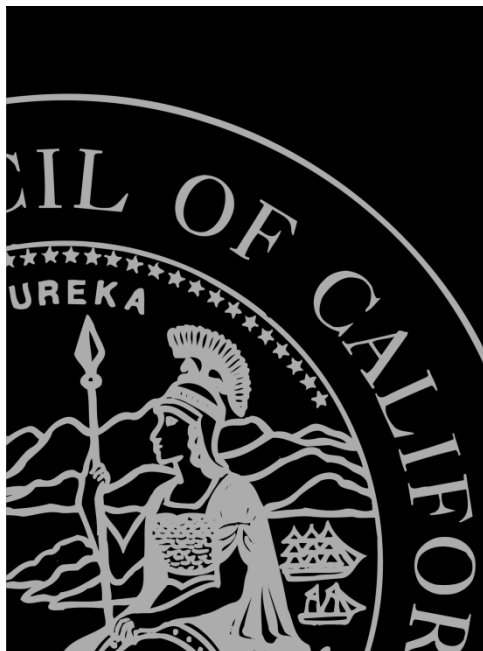
ADMINISTRATIVE DIVISION

BUDGET SERVICES
Zlatko Theodorovic
Director

Angela Guzman
Manager

Denise Friday
Budget Supervisor

Michele Allan
*Senior Budget Analyst and
Primary Author of Report*



Annual Report of Court Facilities Trust Fund Expenditures

FY 2015–2016 Report to the Legislature
Pursuant to Government Code Section
70352(c)

October 13, 2016



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
BUDGET SERVICES

Judicial Council of California
 455 Golden Gate Avenue
 San Francisco, CA 94102-3688

Money deposited in the Court Facilities Trust Fund and appropriated by the Legislature shall be administered by the Judicial Council for operation, repair, and maintenance of court facilities and other purposes provided by statute. In fiscal year (FY) 2015–2016, the fund expended \$117,163,779 for these purposes.

Superior Court	No. of Court Facilities Incurring Expenses	FY 2015–2016 Expenditures
Alameda	10	\$5,314,540
Alpine	1	13,537
Amador	1	157,816
Butte	6	990,031
Calaveras	1	180,596
Colusa	2	44,657
Contra Costa	14	2,161,280
Del Norte	2	140,081
El Dorado	5	453,580
Fresno	8	3,173,762
Glenn	1	194,221
Humboldt	1	341,527
Imperial	3	292,820
Inyo	3	113,625
Kern	14	1,417,711
Kings	9	717,749
Lake	2	179,885
Lassen	1	289,400
Los Angeles	66	38,297,488
Madera	7	846,092
Mariposa	1	3,855
Mendocino	2	273,949
Merced	4	570,337
Modoc	1	54,215
Mono	3	135,727
Monterey	7	1,311,801
Napa	3	595,014
Nevada	3	220,730

Superior Court	No. of Court Facilities Incurring Expenses	FY 2015–2016 Expenditures
Orange	11	7,732,128
Placer	4	823,070
Plumas	5	15,651
Riverside	15	4,228,033
Sacramento	7	7,968,595
San Benito	1	339,398
San Bernardino	17	4,959,797
San Diego	17	7,289,979
San Francisco	4	2,861,463
San Joaquin	8	849,545
San Luis Obispo	5	487,737
San Mateo	5	1,590,507
Santa Barbara	13	651,647
Santa Clara	16	7,921,066
Santa Cruz	5	784,230
Shasta	7	703,942
Sierra	1	552
Siskiyou	2	112,490
Solano	4	1,615,470
Sonoma	5	1,615,766
Stanislaus	9	1,206,042
Sutter	3	556,438
Tehama	3	106,793
Trinity	1	5,184
Tulare	7	1,365,172
Ventura	3	2,133,785
Yolo	7	700,656
Yuba	1	52,617
Totals	367	\$117,163,779