



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 25–26, 2016

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 4 of Fiscal Year 2015–2016	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	August 16, 2016
Hon. Donald Cole Byrd, Chair	Contact
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Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the fourth quarter of fiscal year 2015–2016. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 4, Fiscal Year 2015–2016* as information for the council. This report summarizes the activities of the TCFMAC from April 1, 2016, to June 30, 2016.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005, the latest revision of which was on December 12, 2014. The working group’s primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

On April 25, 2013, the working group’s status was elevated to that of advisory committee. The committee operates in accordance with rule 10.65 of the California Rules of Court, which was

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

approved on January 1, 2015. The committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

An updated Court-Funded Facilities Request (CFR) approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all CFRs to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms.

Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the fourth quarter of fiscal year (FY) 2015–2016, the TCFMAC reviewed and approved a total of 325 facility modifications for a total projected cost of \$12,650,474. The FM budget is responsible for \$11,603,049, with the respective counties throughout the state being responsible for the remainder. These approved projects were primarily Priority 1 emergency projects and Priority 2 urgent projects. There were, however, 11 Priority 3 energy efficiency projects also approved. Included among the urgent projects were several HVAC unit replacements and roof replacements. Plumbing failure remediation, HVAC repairs, and elevator deficiencies comprise the bulk of emergency projects this quarter. See Attachment A for a detailed list of all approved projects during the fourth quarter of FY 2015–2016.

During this quarter, seven projects required additional funds in excess of \$50,000 from their original estimates. The FM budget responsibility of these cost increases totaled \$2,299,967. Projects that required excess costs of this magnitude were largely projects for which project managers encountered unforeseen site or equipment conditions, including those managed by county operations.

Also during this quarter, 27 CFRs were reviewed and approved by the TCFMAC, including leases for the Superior Courts of Mariposa, Merced, Orange, Riverside, Santa Clara, and Stanislaus Counties, and facility modification CFRs for the Superior Courts of Fresno, Los Angeles, San Benito, San Bernardino, San Diego, Sierra, and Sutter Counties. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the fourth quarter of FY 2015–2016.

Implementation Efforts

The committee conducted in-person meetings in Sacramento on April 4, 2016, and May 20, 2016, to review FM funding requests and to discuss the topics below:

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$50K); C (Cost Increases Over \$50K); D (FMs Over \$50K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee approved the deferred maintenance facility modification list that will utilize the Governor’s one-time appropriation of \$45 million to address part of the judicial branch’s facilities backlog in FY 2016–2017.
- The committee received an update on the dispositions of the Chico and Corning courthouses that were approved by the council at its February 26, 2016 meeting. Both facilities are subject to disposition through legislation similar to the San Pedro Courthouse disposition (Assembly Bill 1900).
- The committee provided its support to sustainability efforts via energy efficiency and water conservation projects. Energy projects primarily focus on lighting upgrades, HVAC updates, and retro-commissioning, and result from energy audit recommendations. Water conservation efforts include a pilot project for native/drought-tolerant landscaping and continued water audits.
- The committee reviewed and approved several Budget Change Proposals (BCPs) for FY 2017–2018 for council consideration, including for routine maintenance, facilities modifications, operations in newly constructed facilities, trial court security systems, facilities-related insurance, technology improvement for facilities, and support for the six leased facilities being replaced by the new Santa Clara courthouse.

- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 3 of Fiscal Year 2015–2016*.
- During this quarter, committee Chair Judge Byrd also visited the Superior Court of Tehama County in May to review the new capital project and meet with the court.

Completed courthouse project spotlights

The examples below are of facility modifications projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. Under any circumstance, it is the committee’s goal, with Judicial Council facility management staff, to provide dedicated service and resolution to court users and employees throughout the state.

Priority 2 Project—Emergency Backup Generator Replacement at El Monte Courthouse, Los Angeles County—FM-0052837.

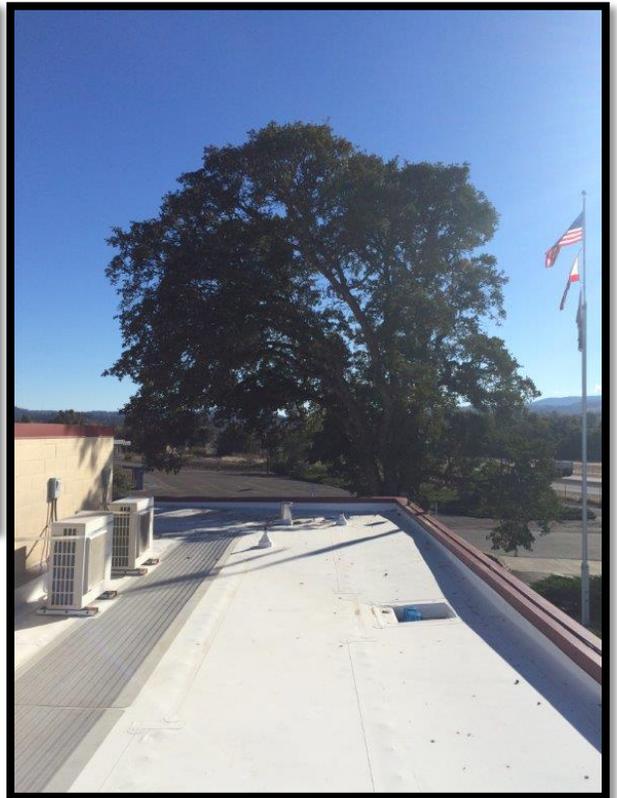
The existing 250Kva Emergency Backup Generator was out of compliance with the South Coast Air Quality District due to its distance from a sensitive receptor (school). As part of the generator removal, the project included a new code compliant dual wall day tank (Reserve Fuel Cell), fuel flow controls, and a remote monitoring panel. The project was completed under budget even with the inclusion of the new day tank and controls. **The final project cost was \$295,937.**



Before: The old emergency backup generator (*above left*).
During: Moving in the new day tank (*above right*).

Priority 2 Project—Roof Replacement at South Civic Center in Lake County—FM-0049123.

The South Civic Center roof (9,700 sq. ft.) in Clearlake endured 35 years in the unrelenting summer heat of Lake County and proved to be in bad shape. The project manager had the roof slope redesigned to allow for better water flow to the new downspout/scupper boxes. The existing down spout box assemblies directed water to flow through the interior of the courthouse; this was one area of leaks in the old roof. The new downspout/scupper boxes now completely reside outside the building envelope. This new energy efficient roof will give this courthouse an additional life span without water intrusion. Rain season totals for Clearlake are now over five inches and there have been no further roof leaks reported. **The final project cost was \$415,129.**



Before: The old roof, showing bubbles and delaminating, where water intrusion occurs (*above*).
After: The new, energy efficient roof (*right*).

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2016–2017* will be submitted to the Judicial Council in December 2016.

Attachments

1. Attachment A: *TCFMAC-Funded Project List: Quarter 4, Fiscal Year 2015–2016*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 4, Fiscal Year 2015–2016*



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0057392	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Vandalism - Clear 6" main drain intentionally damaged by in-custody and remediate flood damage in 15X25 foot area in the restroom and public hallway and 20X36 foot area in the court file room clerk room including 5 aisles of files. Replace approx. 50 sq. ft. of vinyl tiles. ACM containment and clean up required as fireproofing contains asbestos.	\$ 21,555	\$ 21,555	100
2	FM-0057393	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 10ft of 3/4in copper piping, replace (8) 24"x24' ceiling tiles. Remediation required & work performed in a known ACM environment. Damaged domestic hot water pipe above ceiling leaked, damaging ceiling tiles.	\$ 11,197	\$ 8,702	77.72
3	FM-0057416	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replace deteriorated Boiler flow Switch & Gasket. Boiler leaked through the ceiling of the Jury Assembly Rm 801 from the 9th flr effecting (14) 1'x1' ceiling tiles. Work conducted under known ACM environment.	\$ 18,857	\$ 17,827	94.54
4	FM-0057417	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Emergency Generator -Replace four (4) fuses & reset above ground storage tank earthquake valve. The generator failed during emergency run event.	\$ 14,867	\$ 14,055	94.54
5	FM-0057421	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator, Escalators, & Hoists - Replace failed proximity switch located at the bottom of the elevator cart to restore elevator service. Custody elevator #3 stopped working and was stuck on the 4th floor & not responding.	\$ 8,468	\$ 8,468	100
6	FM-0057431	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replace broken fire sprinkler in holding cell #1. Replace (76) Ceiling tiles in 7th floor hallway. In Custody broke fire sprinkler from ceiling causing the leak throughout the 8th & 7th floor. Water remediation. Work conducted under known ACM environment.	\$ 42,111	\$ 28,968	68.79
7	FM-0057434	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Replace the diesel voltage regulator on diesel generator. The generator is not working properly and will not be able to support the building in case of emergency due to low voltage.	\$ 8,546	\$ 7,162	83.8
8	FM-0057453	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace failed drinking fountain hardware. Unit flooded the clerk's office and went through the ceiling of the 1st floor, Women's Sheriff's locker room, Janitorial room, and secured hallway.	\$ 24,937	\$ 19,436	77.94
9	FM-0057454	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace a defective 2.5 inch pipe plug in the 8th Floor Women's Public Restroom and replace 4x8 section of damaged drywall in the floor below under ACM conditions.	\$ 23,847	\$ 18,403	77.17
10	FM-0057473	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace failed ATS Switch tying Emergency Generator to Elevator. Elevator has no power.	\$ 31,466	\$ 31,466	100
11	FM-0057474	Los Angeles	Downey Courthouse	19-AM1	1	Electrical - Replace failed 1200 amp generator circuit breaker. Breaker grounded and shorted during annual load test.	\$ 23,317	\$ 19,516	83.7
12	FM-0057476	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Escalator - Replace two (2) rectifiers and one (1) transformer. Hardware failed on Escalator 3-2 on Grand Side shutting unit down.	\$ 18,637	\$ 18,126	97.26
13	FM-0057477	Fresno	Firebaugh Court	10-K1	1	Plumbing - install approximately 35 feet of stainless steel water pipe from the backflow preventer, along the outside of the building and connect to building water system. Main water pipe into the building has rusted out and burst underground just outside of the Dept. of Ag office.	\$ 10,000	\$ 5,802	58.02
14	FM-0057484	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevator- Replace faulty emergency phones for elevators (#2,7,&12). Work is code required.	\$ 5,863	\$ 4,104	69.99
15	FM-0057498	Los Angeles	Torrance Courthouse	19-C1	1	Elevator - Public Elevator #3 - Replace defective elevator brushes. Elevator was not operational.	\$ 8,880	\$ 7,560	85.14



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Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
16	FM-0057499	Los Angeles	Alfred J. McCourtney Juvenile Center	19-AE1	1	COUNTY-MANAGED - Landscaping - Remove and dispose of pine tree that had fallen during high winds. Safety hazard with downed tree in public area, the area was secured.	\$ 2,914	\$ 2,914	100
17	FM-0057500	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace the 1/6HP failed Fan Motor on the 3-ton split system in the basement server room. The fan motor has frozen up and is no longer running.	\$ 5,126	\$ 5,126	100
18	FM-0057501	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing – Remove/replace leaking 1” gate valve, install 1’ of 1” copper pipe, install 1” ball-valve. Level A Men's Sheriff locker room valves are leaking in between the walls and into Level B, North employee parking level, creating a slipping hazard. This is affecting the entire 1st & 2nd floors, including the main 1st floor lock-up with no domestic water.	\$ 18,888	\$ 18,888	100
19	FM-0057502	Los Angeles	Pomona Courthouse South	19-W1	1	Interior finishes - Cut and patch up (2) 3’x3’ holes in wall of 7th floor, Room 701 to find unknown source of water leaking down to the 6th floor, Department F secure hallway between lock-up & courtroom. Work to include containment, drying equipment, environmental testing.	\$ 23,855	\$ 23,855	100
20	FM-0057504	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Reinforce main T-Bar support and replace (60) 1’x1’ ceiling tiles in a 19’x3’ section of ceiling that are buckling and out of position, creating a safety situation in the Judge’s Area of the 6th floor, Dept W courtroom. Work is being done in a known ACM environment.	\$ 23,125	\$ 23,125	100
21	FM-0057509	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace door sensor edge on Judge/Freight elevator. The elevator door retracting sensor had malfunctioned, which resulted in the door closing on occupants, this is a safety hazard that required repairs to bring conveyance system back into compliance.	\$ 3,513	\$ 3,513	100
22	FM-0057547	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remove large material blockage within main drain line and remediate black water flooding 30 ft. x 30 ft. Fire Pump Room B114. Vandalism from upper floors created system failure and facility damage.	\$ 18,050	\$ 12,417	68.79
23	FM-0057554	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Replace motor drive unit power transistors in Elevators #1 & #2. The motor drive unit power transistors in Elevator #1 & #2 are burnt caused by a possible power spike which leaves the elevator non-functional.	\$ 48,367	\$ 31,985	66.13
24	FM-0057556	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace failed 20/20 Notifier with new 30/30 Notifier. Work to include labor to identify 5 of 6 loops from defective fire panel. Fire panel for the building is no longer functional leaving the building in an unsafe situation. Fire watch is in effect while building is occupied.	\$ 173,000	\$ 119,976	69.35
25	FM-0057560	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace VDF on AHU #6. VFD on the return line is not allowing the supply to provide proper air.	\$ 13,353	\$ 11,354	85.03
26	FM-0057563	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Renovate failed roof drain seals and replace 4’x6’ section of damaged dry wall ceiling in an ACM environment.	\$ 10,989	\$ 9,862	89.74
27	FM-0057564	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 42’ of 4” Cast Iron Pipe & (6) 1x1 ceiling tiles. Water leaked into the basement employee entrance from a cracked 4” cast iron pipe.	\$ 24,319	\$ 16,082	66.13
28	FM-0057579	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Re-tube two (2) failed building hot water boilers (2.5MBTU each), install air and solids separator, and replace three (3) failed building hot water pumps due to excessive corrosion and leaks. Work is required to maintain building heating system.	\$ 95,000	\$ 73,929	77.82
29	FM-0057581	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) 1” ball valve and a 4” section of 1” copper line to a 1” to ¾ transition elbow that was corroded. Install brackets to the 1” domestic water line for added support and replace (5) 1x2 ceiling tiles. Work completed in an environmental area.	\$ 15,898	\$ 10,936	68.79



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30	FM-0057583	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 2 foot of 1 inch copper pipe with a 1 inch 90 degree elbow. Domestic water line leaking between the 5th-6th floor into pipe chase down to the 2nd floor probation room, wetting ceiling tiles and vinyl flooring.	\$ 24,856	\$ 17,238	69.35
31	FM-0057584	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Renovate failed roofing seams and remediate water damage and failed 1X1 ceiling tiles (6) under ACM conditions.	\$ 14,580	\$ 13,288	91.14
32	FM-0057390	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Security - Replace damaged Sally Port Gate. Sheriff's bus ran into gate.	\$ 16,000	\$ 16,000	100
33	FM-0057389	San Diego	North County Regional Center - South	37-F1	2	COUNTY-MANAGED - Replace failing sheaves and hoist ropes for public elevator #3.	\$ 25,552	\$ 25,552	100
34	FM-0057391	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Air Handler number 9 - Replace failed Variable Frequency Drive unit.	\$ 8,454	\$ 6,712	79.4
35	FM-0057394	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace four (4) faulty 5-volt power supply units for Elevators #2, 4, 5 & 6. Current power supplies are failing, causing elevator breakdowns and entrapments.	\$ 3,674	\$ 3,348	91.14
36	FM-0057395	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Roof - Remove 600 square feet of clay tiles, replace dryrotted plywood decking and install new felt underlayment - leaking is causing dry rot.	\$ 6,854	\$ 6,854	100
37	FM-0057396	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Replace safety loop and install photo eye on the Judges' parking lot security gate arm. The gate arm recently came down on a vehicle. This work is necessary to prevent this from occurring again in the future.	\$ 4,010	\$ 4,010	100
38	FM-0057397	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Plumbing - Replace fail sump pump #1 with like model. Sump pump #1 is no longer functioning as designed, needs to be replaced to reduce load for sump pump #2.	\$ 6,252	\$ 6,033	96.49
39	FM-0057399	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Cap off 1/4" Drain lines from 72 existing Hoffman Air Valves and install two new Hoffman Air Valves at the highest point in the hot water loop. Hoffman valves have failed throughout and are causing loss of building water/chemicals.	\$ 5,339	\$ 5,339	100
40	FM-0057400	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace two (2) failed hot water circulation pumps. The pump on unit #1 has failed and the pump on unit #2 is close to failing.	\$ 7,135	\$ 7,135	100
41	FM-0057402	Orange	West Justice Center	30-D1	2	HVAC - Replace one (1) failing 15 HP motor for chilled water pump PCH02 for Chiller #1. There is excessive resistance on the motor and it is failing.	\$ 7,290	\$ 6,611	90.68
42	FM-0057408	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace failed floor-mounted door operators and controllers for the main exit doors. - Existing door operators have blown seals and are leaking oil causing the doors to not open properly. Operators are non-repairable and product is no longer available.	\$ 7,091	\$ 7,091	100
43	FM-0057409	Solano	Hall of Justice	48-A1	2	Interior finishes - Remove and replace seven (7) 4 foot treads and risers. Existing treads are breaking off at the edges, creating a safety issue.	\$ 3,751	\$ 2,731	72.82
44	FM-0057413	Monterey	Salinas Courthouse-North Wing	27-A1	2	Interior Finishes - Vandalism - Replace damaged swing gate in Courtroom 2. Defendant kicked the swinging gate tearing it from the pony wall.	\$ 3,434	\$ 3,434	100
45	FM-0057414	Del Norte	Del Norte County Superior Court	08-A1	2	Roof - Replace approx. 50 lin. ft. of metal roof valley with urethane mastic, replace 4'x6' sheetrock area in the common area due to water damage, renovate failed sheetrock ceiling approx. 6'x 10' area. Damage due to roof leak.	\$ 11,148	\$ 6,830	61.27



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46	FM-0057415	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace one (1) failed Fire Alarm Panel Loop Control Module due to a ground fault during non-operating hours.	\$ 9,235	\$ 9,235	100
47	FM-0057422	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Plug 3 boiler tubes. Boiler tubes are leaking into the fire box causing no hot water to circulate throughout 19 AX1 & 19-AX2.	\$ 3,275	\$ 2,939	89.74
48	FM-0057433	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	Roof - Renovate failed roofing materials and substrate to mitigate future water intrusion for approx. 20 sq/ft of the roofing system and replace failed flashing in (6) small areas at clear stories. Roof leaked above Clerk's office.	\$ 6,200	\$ 5,159	83.21
49	FM-0057435	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Install hard wire and relays to vibration switch and reconnect to ABS. Vibration switch on cooling tower fans are not working properly which could create a safety issue if we were to lose a blade on a fan or the vibration gets worse and damages the transmission of the cooling tower.	\$ 4,575	\$ 3,834	83.8
50	FM-0057437	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace 3" no hub cast iron pipe & fitting from sewer ejector discharge line at garage side of room I-052. Discharge sewage ejector line is cracked.	\$ 4,861	\$ 4,074	83.8
51	FM-0057439	San Diego	North County Regional Center - South	37-F1	2	COUNTY-MANAGED - Replace Automatic Transfer Switch on Emergency Generator	\$ 16,812	\$ 16,812	100
52	FM-0057440	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Install one pressure gauge on the leaving side of the pressure release valve station, one gauge on pump #2, new ball valves across the pre-condenser and two current sensors for pumps. Boiler is not turning on.	\$ 4,311	\$ 3,913	90.76
53	FM-0057442	Amador	New Amador County Courthouse	03-C1	2	Roof - Locate and repair roof leaks (Approx. 150 sqft in 2 location). Replaced damaged light fixture ballast and bulbs. Rain water leaked into courtroom 3 and Clerk's office.	\$ 2,814	\$ 2,814	100
54	FM-0057443	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - Replace 10ft section of 4in cast iron pipe with crack along the top of piping in the hallway ceiling space. Possible health/flood concern if pipe were to leak.	\$ 3,518	\$ 2,366	67.24
55	FM-0057444	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Install 3 magnetic door holders, one on each of doors in hallway near Dept. A-3 Courtroom, A-3 Chambers. Doors when opened are hitting people and the noise from opening and shutting the doors is interrupting the courts.	\$ 4,878	\$ 4,878	100
56	FM-0057445	Shasta	Main Courthouse	45-A1	2	Elevator - Replace non-compliant elevator governor for Elevator # 1 per DIR notification.	\$ 23,308	\$ 16,248	69.71
57	FM-0057447	Orange	North Justice Center	30-C1	2	HVAC - Phase 3 Server Room - Remove and replace current Compu-Aire unit serving the Phase 3 secured IT room due to failed control board on the evaporative unit.	\$ 43,000	\$ 38,833	90.31
58	FM-0057448	El Dorado	Johnson Bldg.	09-E1	2	Electrical - Remove and dispose 2 existing UPS systems for the emergency lighting circuits. Connect existing wiring to spare circuit to provide 120V to Emergency ballast to allow for building egress during power outage. The existing UPS systems are not up to code.	\$ 16,529	\$ 16,529	100
59	FM-0057455	Los Angeles	Pasadena Courthouse	19-J1	2	Parking Lot - Perform concrete grinds on the raised slabs to prevent any tripping accidents. The sidewalks inside the Judges' parking lot are uneven which is causing a trip hazard.	\$ 5,056	\$ 3,506	69.35
60	FM-0057456	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace 72" x 24" air intake louver. Build back drywall and plaster wall around louver. Louver is falling causing gaps on the wall next to louver, allowing rain water to enter building and damage elevator electrical components.	\$ 6,023	\$ 4,177	69.35



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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
61	FM-0057457	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Modify light fixtures from Mercury Vapor Lamps to more efficient LED lamps. Currently (35) Mercury Vapor Light Fixtures in the 1st and 2nd floor public hallways are out. Work to include scaffolding for high areas (approx. 20-45 ft high).	\$ 8,501	\$ 7,697	90.54
62	FM-0057458	Riverside	Larson Justice Center	33-C1	2	HVAC- Replace Pony Chiller Compressor. One of the two compressors for the server room pony chiller has failed. The pony chiller supplies constant cooling to the server room, which is vital in the desert region.	\$ 12,516	\$ 10,114	80.81
63	FM-0057459	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior - Install (2) hand rails for the main entrance side step. Main Entrance side step does not have a hand rail causing public to lose a step and fall creating a safety issue.	\$ 6,104	\$ 5,115	83.8
64	FM-0057460	San Diego	East County Regional Center	37-I1	2	HVAC - Install a new 158 gallon expansion tank (71 7/8" x 30") and reroute piping to new tank. . Leaking Expansion Tank is rusted and has deteriorated.	\$ 14,246	\$ 14,246	100
65	FM-0057461	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Install new 3/4" x 1/4" fittings into the copper lines and flush coils. Departments 14 & 15 have plugged reheat coils, resulting in court temperatures in the 60s.	\$ 3,706	\$ 3,706	100
66	FM-0057464	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Install foot pound regulators at each appliance to supply proper pressure to meet boiler and water heater supply demand requirements. Units not operating properly due to supply pressure issues.	\$ 8,591	\$ 4,993	58.12
67	FM-0057465	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace supply fan canvas and replace electric motor, bushings, and pulley. Canvas on the supply fan #3 to the parking structure has deteriorated causing air to leak in the mechanical room.	\$ 11,107	\$ 10,501	94.54
68	FM-0057466	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace the hot water piping (Approx. 10-15' max.) on AHU #5 with copper piping and fittings. Hot Water Pipes are corroded and need to be re-piped to prevent water leaks which can impact court operations.	\$ 8,666	\$ 7,453	86
69	FM-0057470	Los Angeles	San Pedro Courthouse	19-Z1	2	Grounds & Parking Lot - Cap off all defective irrigation lines. The irrigation lines are currently damaged & plants/bushes are dead due to a fire in the front planter.	\$ 4,451	\$ 4,235	95.15
70	FM-0057472	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - AHU 8 - remove and replace failed 5 HP motor (1) and bearings (2). Motor and bearings have seized causing the unit to fail.	\$ 11,123	\$ 11,123	100
71	FM-0057475	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace car door clutch assembly for elevator #2. Car door clutch assembly broke and jammed the elevator door, causing doors not to open.	\$ 2,909	\$ 2,651	91.14
72	FM-0057478	Solano	Old Solano Courthouse	48-A3	2	COUNTY MANAGED - Grounds & Parking Lot - Remove loose fronds from 11 palm trees around the building. Work to include a boom lift and truck, street and sidewalk closure. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street.	\$ 11,000	\$ 11,000	100
73	FM-0057479	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace 70 defective emergency exit bug eye lights. Deficiencies found during PM SWO 2558716.	\$ 4,247	\$ 3,277	77.17
74	FM-0057480	Orange	Central Justice Center	30-A1	2	Exterior Shell - Building Louvers. Replace 3 seals and 88 gallons of oil on the gear box which operates the building louvers. The gear box is leaking oil, if not repaired louvers will fail and oil will continue to leak creating a health and safety hazard.	\$ 9,207	\$ 8,394	91.17
75	FM-0057481	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace failing Air Handler Unit #4 bearings. Motor bearings are making noise and will seize/jam which will leave the Northeast side of the building (all floors) without supply air.	\$ 3,134	\$ 2,626	83.8



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76	FM-0057482	Contra Costa	Arnason Justice Center	07-E3	2	Elevator - Replace one (1) failing 150 amp main breaker for Elevator #2. Over the past year the breaker has tripped off 3 times and could lead to entrapment.	\$ 2,845	\$ 2,845	100
77	FM-0057486	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Remove and replace one failing 4" main domestic water backflow at exterior/ Regent Street. Code required.	\$ 6,260	\$ 4,667	74.56
78	FM-0057489	Tulare	Tulare Division	54-B1	2	Roof - Apply approx. 700 SF of silicon coating to roof. Work to include removing loose mastic at drain and attic vent curb, pressure wash and prime. Water is penetrating and leaking into Department 2 courtroom.	\$ 4,650	\$ 3,255	70
79	FM-0057491	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	HVAC - Replace electric igniter and electronic controller to PKU04 - This unit is providing no heat in the courtroom, Judges Chamber, the front entrance foyer and the Jury conference Room	\$ 7,275	\$ 7,275	100
80	FM-0057497	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace one (1) B&G domestic water heat exchanger and 40LF of 2" copper pipe & fittings. Install 10 temperature sensors & one (1) Heat Exchanger Controller. Second Floor Domestic Water Heat Exchanger is corroded & control valves are stuck.	\$ 43,007	\$ 28,441	66.13
81	FM-0057503	Napa	Criminal Court Building	28-A1	2	Plumbing - Renovate failed Domestic Backflow preventer. Work is required by code.	\$ 7,425	\$ 7,425	100
82	FM-0057506	Los Angeles	Airport Courthouse	19-AU1	2	Grounds and Parking Lot - Replace four (4) failed concrete entrance steps to the building. Steps edging has broken way leaving large sections unlevel creating a significant tripping hazard to the public and court personnel.	\$ 5,000	\$ 3,859	77.17
83	FM-0057508	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace two (2) failed isolation valves, two (2) hose bibs and reinsulate 30 ft. of piping. Heating hot water supply and return lines to basement are leaking.	\$ 4,404	\$ 2,961	67.24
84	FM-0057510	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Weld broken in-line fan for AHU 3. The broken inline fan is causing excess vibration to the air handler motor and mounting brackets causing the AHU to stop functioning and the building to have no air supply.	\$ 6,104	\$ 5,115	83.8
85	FM-0057511	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace failing actuator and actuator drive for the boiler #3 three-way valve. Failing valve is not allowing the flow of heating water throughout the building, causing the temperature to be too cold.	\$ 8,247	\$ 6,062	73.51
86	FM-0057512	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed vibration switch on Cooling Tower #2.	\$ 7,139	\$ 5,509	77.17
87	FM-0057513	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace defective wires and connectors in 5 front entry light bollards. Lights are needed to prevent the public and court employees to prevent any health and safety issues.	\$ 5,820	\$ 4,491	77.17
88	FM-0057514	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Re-pipe the supply/return hot water lines on Re-Heat coil, replace 1 check valve, 1 strainer, 1 Pete's plug and piping between the isolation valves. Reheat plumbing is leaking.	\$ 4,957	\$ 3,333	67.24
89	FM-0057515	Napa	Juvenile Court	28-C1	2	Interior finishes - Seal 22 windows and add weep holes to the frames - Water intrusion from the window system is allowing moisture to penetrate the building causing the interior paint to blister.	\$ 10,989	\$ 10,989	100
90	FM-0057516	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - Replace failed dielectric union and fitting on the hot water line. Water is leaking down onto the light fixture below and is a safety hazard.	\$ 3,409	\$ 2,292	67.24



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91	FM-0057517	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Install new three compartment stainless steel commercial sink with two drain boards with reconfigure waste and water lines. Health Dept. inspection requires existing sink to be replaced.	\$ 2,399	\$ 2,008	83.7
92	FM-0057519	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - Replace sealant in elevator pit to prevent future seepage. Replace waterproofing on cold joint around foundation walls and seal cracks in concrete. Water is seeping into the bottom of the freight elevator pit.	\$ 2,530	\$ 1,701	67.24
93	FM-0057521	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace four (4) 18" x 58" glass panes, one (1) 126" x 40" glass pane and one (1) 40"x38" glass pane with new wood trim stain to match. Abate LCM material and 109 LF of ACM gasket. Window on the 2nd floor West Wing is broken.	\$ 30,074	\$ 20,856	69.35
94	FM-0057522	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - AHU-4 VFD is no longer functioning, air handler is being operated on bypass. Replace one (1) 20 HP VFD drive, replace one (1) 20 HP bypass/motor starter, and integrate VFD into Siemens Apogee BAS system.	\$ 20,051	\$ 15,473	77.17
95	FM-0057523	El Dorado	Johnson Bldg.	09-E1	2	Electrical - Correct department 12 lighting to increase Lumens and visibility in the courtroom; approx. 30 fixtures. Correct the existing canned lighting from CFL to dimmable LED, change out gallery CFLs to dimmable LED and install 8 dimmable LED switches. Lighting level is below OSHA standards.	\$ 3,500	\$ 3,500	100
96	FM-0057524	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - In-custody cracked window in lock-up interview room. Replace 61in X 42in safety glass window.	\$ 3,971	\$ 3,324	83.7
97	FM-0057525	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace existing Backflow #3 fire (BFP03) and piping 90's (2) with new 8" Wilkins 375DAR. Work is code required.	\$ 12,069	\$ 9,649	79.95
98	FM-0057526	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace 3" Fire Pump Relief Valve, main pressure reducing valve, CRD pilot valve and 4" corroded spool piping main raiser on Diesel Fire Pump. Fire Sprinkler Valves are leaking and deteriorated.	\$ 11,924	\$ 11,924	100
99	FM-0057527	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes- Replace failed Rixson door closer (1) at main entrance door - Requires lift to remove 1,200lb door for closer replacement.	\$ 6,282	\$ 6,282	100
100	FM-0057528	Alameda	Hayward Hall of Justice	01-D1	2	Fire protection - Replace 50 feet of failed elevator fire recall wiring. Work is required to maintain code compliance on three public elevators.	\$ 5,299	\$ 4,679	88.3
101	FM-0057530	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Install new gaskets and new sealant to Chiller 1 & 2. Both Chillers are leaking refrigerant causing the equipment to go off line.	\$ 9,995	\$ 9,449	94.54
102	FM-0057532	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace 10 water flow devices and 1 Duct Detector. Water flow devices throughout courthouse are not reporting to Fire Panel in a timely manner (Per Fire Code) and a Duct Detector is non-functional. Work is code required.	\$ 6,643	\$ 6,643	100
103	FM-0057533	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - Replace failed fire-rated door to room 211. The door to room 211 is separating and broken at the hinges and also delaminated from the inner core. Work is required by code.	\$ 2,614	\$ 1,519	58.12
104	FM-0057534	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators & Hoists - Replace key switches and worn push buttons on Elevator. Key switch is worn and difficult to operate.	\$ 3,124	\$ 1,816	58.12
105	FM-0057536	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace (2) sewage sump pump. The drive way in back of the courthouse was flooded due to clogged storm drains which caused parked cars to be flooded and buses/cars not to be able to drive through.	\$ 7,200	\$ 4,185	58.12



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106	FM-0057537	Alameda	George E. McDonald Hall of Justice	01-F1	2	Grounds & Parking Lot - Replace failing concrete walkway (approximately 270 sf four inch thick). Raised concrete edges pose tripping hazard.	\$ 18,328	\$ 18,328	100
107	FM-0057544	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace six (6) failed chilled water three-way valves, four (4) hot water valves and remove approx. 40 lf of ACM pipe wrapping around valves.	\$ 17,691	\$ 13,266	74.99
108	FM-0057548	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - CLR01, remove and replace two (2) failing condenser fan motors and two (2) fan blades.	\$ 4,108	\$ 4,108	100
109	FM-0057550	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Fire Panel correction. Work to include: replacement of four (4) failed speaker strobes, correct freight elevator recall and Won door activation on three (3) floors. Work is required by code.	\$ 5,904	\$ 4,771	80.81
110	FM-0057551	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 20 square feet (15 sq in women's and 5 sq in men's) of damaged/missing Terrazzo flooring. Public restrooms have damaged flooring which is causing trip hazards.	\$ 4,313	\$ 3,218	74.62
111	FM-0057562	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Storm Sewer – Replace approx. 90 sq. ft. of rusted through sewer drain piping and tie into manhole. Saw cut asphalt parking surface and excavate 2 wide by 3 deep by 12 long trench with small backhoe tractor, pipe is not draining and flooding the area.	\$ 37,346	\$ 37,346	100
112	FM-0057565	Fresno	Fresno County Courthouse.	10-A1	2	Electrical - Install (1) new 50amp receptacle and relocate (1) 20amp receptacle. Work to include installation of conduit and wire from existing electrical panel to new location. Need to comply with the Fresno Fire inspection correction notice to eliminate use of extension cords.	\$ 4,890	\$ 4,890	100
113	FM-0057566	Alameda	Hayward Hall of Justice	01-D1	2	HVAC- Replace one failed 30 horsepower chilled water circulating pump.	\$ 10,544	\$ 9,310	88.3
114	FM-0057568	San Bernardino	New San Bernardino Courthouse	36-R1	2	Elevators, Escalators, & Hoists - Replace three (3) failed ADA emergency elevator telephones. Elevators H-2, S-1, and public elevator #5 telephones have failed. Work is required by code.	\$ 3,923	\$ 3,923	100
115	FM-0057571	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace failed duct static pressure sensor on AHU 05. Overpressurization caused in multiple court doors to not close. Security issues.	\$ 3,106	\$ 3,106	100
116	FM-0057572	San Diego	North County Regional Center - Vista Center	37-F2	2	Interior Finishes - Replace (1) 37.25 in x 21.75 in wire glass and 96' glass stop. Safety glass window looking into memorial garden is broken and is a safety hazard.	\$ 4,116	\$ 4,116	100
117	FM-0057575	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Restore chilled water evaporators and coils located in ACM environment. Work to include: Reinsulate 3 Chiller and 2.5 boiler water lines, and rebuild/replace defective Thermal Expansion Valve. Chiller is currently out of operation due to failed Thermal Expansion Valve	\$ 43,000	\$ 43,000	100
118	FM-0057582	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace failing motor generator bearings on Elevator #2. Generator bearings are failing and must be replaced.	\$ 2,443	\$ 2,443	100
119	FM-0057585	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking Lots - Install (2 each) storm drain valves in existing catch basins to prevent flooding - court impacted by flooding of judges' secure parking area.	\$ 9,270	\$ 9,270	100
120	FM-0057586	Monterey	Marina Courthouse	27-B1	2	Grounds and Parking Lots - Remove sand and debris from storm drains that are plugged causing flooding. Hydro flush all storm drain catch basins and man holes.	\$ 12,249	\$ 12,249	100



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121	FM-0057587	Riverside	Hall of Justice	33-A3	2	Plumbing - Domestic Backflow - Remove and replace the 4" domestic water backflow. Work is required by code.	\$ 5,749	\$ 5,749	100
122	FM-0057588	San Diego	North County Regional Center - South	37-F1	2	COUNTY-MANAGED - Public elevator #2. Replace failed elevator controller/unit.	\$ 13,245	\$ 13,245	100
123	FM-0057589	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator #3 is not leveling, offsetting is causing a tripping hazard. Replace worn selector cable in sections, car top and safety plank section.	\$ 5,787	\$ 4,827	83.41
124	FM-0057590	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace damaged Formica counter tops with Corian counter tops and (7) sink and faucets including angle stops, and p-traps. 1st and 2nd floor Men & Women's Public Restrooms counter tops, sink and faucets are deteriorated.	\$ 20,464	\$ 15,270	74.62
125	FM-0057591	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed fill controls (4) probes for fire pump water storage tank. Fill valve did not shut off and the tank overflowed flooding the fire pump room and loading dock.	\$ 5,183	\$ 4,144	79.95
126	FM-0057592	Orange	Central Justice Center	30-A1	2	HVAC - Replace 2 fan shaft bearings & 2 fan shaft pulleys on exhaust fan 17. Exhaust fan bearings have failed and pulleys are worn to the point where belts are slipping.	\$ 7,096	\$ 6,469	91.17
127	FM-0057593	San Bernardino	Victorville Courthouse Dept. N-1	36-L1	2	Fire Protection - Replace (1) 3'6" x 3'9" rolling steel counter shutter fire door with fire door alarm release. Existing roll-up fire curtain/security door located at the #3 transaction window has failed, is currently stuck in the down position.	\$ 5,807	\$ 5,807	100
128	FM-0057594	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Renovate (2) abandoned VAV boxes and connect ductwork for atrium to improve comfort and HVAC efficiency. Recommended measures were identified as a part of the RCx.	\$ 10,000	\$ 7,351	73.51
129	FM-0057595	San Diego	South County Regional Center	37-H1	2	Electrical - Replace 11 High Pressure Sodium Light Fixtures (250 watts per fixture) with W7 LED wall sconces in Judges and Clerks Chambers. Current lighting is failing.	\$ 3,109	\$ 3,109	100
130	FM-0057598	Riverside	Hall of Justice	33-A3	2	Elevators, Escalators, & Hoists - Replace failing cable of Judicial elevator #6. The cable is frayed and causing the elevator to shake.	\$ 27,452	\$ 27,452	100
131	FM-0057599	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Install (1) new 112.5KVA 480-208/120v indoor transformer. Lighting transformer #7 failed polarization index test.	\$ 17,253	\$ 13,314	77.17
132	FM-0057404	Fresno	JJC Delinquency Court	10-P1	2	Security - Replace two failed Pelco Endura workstations installed with most recent Pelco DX Client viewing software. One existing workstation is completely down and the other fails to boot reliably and is not processing video correctly.	\$ 8,539	\$ 8,539	100
133	FM-0057406	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior Shell - Replace failed exterior door with 1 hollow metal L/H door. Rain caused wooden door to warp, preventing door from closing creating a potential security breach.	\$ 2,581	\$ 2,085	80.78
134	FM-0057467	Los Angeles	Downey Courthouse	19-AM1	2	Security - Install (2) 50 foot High Security Swing Gate Hydraulic hoses with new fittings for hoses and cylinders. Sally Port Main Exit Gate hydraulic fittings are leaking. If hoses burst, this will cause the gates not to open and impact the court.	\$ 6,898	\$ 5,774	83.7
135	FM-0057485	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Install steel plates to close 1/2" gap opening on Emergency Stairwell gates. The gap is allowing the public to easily open the perimeter security gates & accessing the employee parking structure during & after hours. Security breached.	\$ 4,566	\$ 4,317	94.54



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136	FM-0057505	San Diego	North County Regional Center - Vista Center	37-F2	2	Exterior Shell - Replace failed and bent metal door at the North East Exit. Doors are bent, have structural degradation and no longer secure.	\$ 3,614	\$ 2,430	67.24
137	FM-0057507	Los Angeles	San Fernando Courthouse	19-AC1	2	Security - Replace failed (1) Dvtel Pan/Tilt/Zoom PTZ camera in sally port. Existing Sally Port Security Camera covering the Pedestrian Entrance/Exit Door is defective.	\$ 4,298	\$ 3,585	83.41
138	FM-0057531	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Interior Doors - Replace failed holding cell door lock components as the door doesn't lock reliably and is a security issue.	\$ 3,138	\$ 3,138	100
139	FM-0057538	San Mateo	Hall of Justice	41-A1	2	Security - Interior Finishes - Replace failed door locks (quantity 46). Existing 50 yr old locks are rapidly failing individually, which has resulted in unauthorized access to secure areas and records, including a security breach into a judges' chambers.	\$ 49,967	\$ 49,967	100
140	FM-0057557	Placer	South Placer Justice Center	31-H1	2	Electrical - Remove and replace four (4) failed power supplies in the Tesco panel. Failure impacts to the door locks in the holding cells that are located in the basement.	\$ 12,127	\$ 12,127	100
141	FM-0057520	San Mateo	Hall of Justice	41-A1	2	Fire Protection - Fire/Life/Safety - Replace existing Courtroom door locks 20 with new panic hardware; key to match Court matrix. Existing 50-yr-old deadbolts are failing, replacement parts are not available; corrections require code compliant hardware for entrance/exit doors.	\$ 122,864	\$ 122,864	100
142	FM-0057371	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace two (2) failing duplex sewage pump system. Pump #1 has failed and pump #2 is noisy during operation indicating bearing failure; incapable of properly evacuating the pit.	\$ 51,051	\$ 33,760	66.13
143	FM-0057600	Santa Clara	Hall of Justice (East)	43-A1	2	Exterior Shell - Install one (1) concrete ADA ramp, 70 lin. ft. of hand rails, and two (2) ADA push buttons for exterior doors to meet code compliance. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs.	\$ 187,602	\$ 187,602	100
144	FM-0019458	Santa Clara	Hall of Justice (West)	43-A2	2	Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 ln. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement.	\$ 705,732	\$ 705,732	100
145	FM-0057471	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace four (4) 8" DeZurik valves and actuators, one (1) split case 40HP American Marsh Pump, one (1) 40 HP TEFC motor, and install one (1) motor coupling. Comfort hot water pump #1 is leaking and the motor is damaged.	\$ 69,555	\$ 47,847	68.79
146	FM-0057576	San Mateo	Hall of Justice	41-A1	2	COUNTY-MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7). Five AHUs have failed resulting in severe temperature issues and disruptions to Court.	\$ 856,375	\$ 856,375	100
147	FM-0057496	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace Failed Fire Smoke Dampers and associated hardware including Microsmart DMS controllers and contactor relays. Work is code required.	\$ 95,000	\$ 69,835	73.51
148	FM-0057411	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, and Hoists - Replace machine seals, door package, and control relays for Elevator #2. Install new door operator and its component for Elevator #1. Existing components are extremely worn and becoming increasingly unreliable. This work will help to ensure increased reliability and reduced breakdowns.	\$ 119,244	\$ 113,973	95.58
149	FM-0057412	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - North side - Replace deteriorating roof top hot water pipe; approx. 200LF of 2" copper pipe and fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation.	\$ 81,315	\$ 63,816	78.48



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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
150	FM-0057430	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed CW/HW coils and Condensate Pan in the Basement AHU-1. Work to include: Mobilizing a crane to remove concrete service pads and replacing valves, strainer, pressure gauge and thermometers. Basement AHU-1 hot and cold water coils are leaking at a rate of 2500 gallons per month.	\$ 140,381	\$ 127,943	91.14
151	FM-0057542	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Install new aluminum concealed spine T-bar grid system and ceiling tiles (approx. 760sf). Install 18 new 8" recessed LED light cans. The concealed spline ceiling on the south side in the Judge's library has failed. Current lighting utilizes mercury vapor bulbs which have burnt and remaining lighting does not provide adequate illumination.	\$ 55,055	\$ 55,055	100
152	FM-0020439	Santa Clara	Santa Clara Courthouse	43-G1	2	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083	\$ 510,083	100
153	FM-0057574	Los Angeles	El Monte Courthouse	19-O1	2	Grounds and Parking - Remove and replace failing concrete at the perimeter walkway (approx. 500 LF and 42CY). Work to include the removal and re-setting of the existing railing, new re-bar, temporary railing, elevated form work and concrete pumping.	\$ 88,120	\$ 51,215	58.12
154	FM-0024669	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has failed.	\$ 86,446	\$ 71,932	83.21
155	FM-0057123	San Bernardino	Big Bear Courthouse	36-I1	2	COUNTY-MANAGED - Roof - Replace deteriorated three layer roof approx. 20,000SF with new roof system including counter flash ducting and mechanical roof penetrations. Work is necessary to prevent water intrusion in the rainy season.	\$ 76,104	\$ 76,104	100
156	FM-0057553	Riverside	Hall of Justice	33-A3	2	HVAC - Chiller #1 - Replace chiller #1 with 300 ton York YMC2 magnetic bearing chiller and installation of 2 chilled water pump and 2 cooling tower fan motor VFDs. The 25-yr-old Chiller is currently showing signs of refrigerant leaks and is undercharged with non-compliant R-11.	\$ 480,576	\$ 480,576	100
157	FM-0057602	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Install high and low fuel pumps, multiple hoses, and refurbish faulty low coolant level sensor. Work required to maintain emergency power when running under load.	\$ 35,112	\$ 29,424	83.8
158	FM-0057603	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Rain water has leaked through the leak into the ceiling of the 7th floor, Room 701A wetting (3) 2'x2' ceiling tiles and a 6'x6' section of carpeting. Also rain water travelled down and leaked into the ceiling of the 1st floor Room 101 wetting (9) 1'x1' ceiling tiles.	\$ 23,547	\$ 20,022	85.03
159	FM-0057618	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Replaced 4x4 section of drywall on the 3rd floor Men's Public Restroom and remediate water damage. A clogged urinal in the 4th floor Men's Public Restroom caused the leak.	\$ 20,300	\$ 14,208	69.99
160	FM-0057620	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (2) ½ angle stops; 6 feet of 2 Cast Iron drain piping; open a 2 x 2 opening in the wall to gain access. ACM testing and water remediation. Angle stop to domestic water supply failed causing water to flood 150 Sq. Ft. of Clerk s Room 102, Women s Employee Restroom, Room 100 Sheriff s office, 101 Men s Restroom, & Public Hallway.	\$ 24,863	\$ 17,242	69.35
161	FM-0057623	Los Angeles	Pomona Courthouse North	19-W2	1	Vandalism - Replace broken 8'x6' exterior front window to courthouse. Window was broken when fight broke out and one person was thrown through window.	\$ 10,126	\$ 9,746	96.25
162	FM-0057629	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace failed AHU #4 AHU Supply Fan. Failed supply fan is causing no airflow to the Northeast side of the building.	\$ 11,267	\$ 9,442	83.8



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163	FM-0057646	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 3' of 3" Copper pipe and Hoffman Air Vent to stop leak in 3rd Floor Mechanical Room. Work completed in an ACM environment.	\$ 12,760	\$ 8,849	69.35
164	FM-0057673	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace failed water proofing around drain pipe and 10 ceiling tiles and dry a 4'x4' section of the carpeting from water leaking through the ceiling from failed drain up on the 3rd floor holding cells.	\$ 19,531	\$ 19,531	100
165	FM-0057690	Riverside	Larson Justice Center	33-C1	1	HVAC - Replace failed 50hp VFD and 50 HP motor serving AHU #3. Failed parts results in cooling loss for 1/3 of the building.	\$ 17,160	\$ 13,867	80.81
166	FM-0057698	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Remove flex hoses for the heat exchanger for condensate system that are leaking stem, install (1) 4 spool line, (1) 3 spool line, and (4) spiral wound steam gaskets to allow system to re-align, and then install permanent fabricated flex hoses.	\$ 18,850	\$ 12,967	68.79
167	FM-0057709	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace (1) call switch inside the custody elevator. Elevator was not operational.	\$ 5,123	\$ 3,953	77.17
168	FM-0057710	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Renovate failing brake pads. Passenger Elevator #1 is not properly leveling creating a trip and fall hazard.	\$ 15,250	\$ 10,085	66.13
169	FM-0057713	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 40HP VFD and 40HP motor. VFD & motor have failed affecting cooling temperature on entire 9th floor.	\$ 19,398	\$ 12,828	66.13
170	FM-0057718	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (3) neoprene gaskets, (6) 4 No-hub clamps, (4) 2 No-hub clamps and (30) 1x2 ceiling tiles. Water remediation (approx. 36sqft). Toilet leaked on the 5th floor lock up to the 2nd floor ceiling above Clerk's Window #9.	\$ 42,000	\$ 42,000	100
171	FM-0057719	San Bernardino	San Bernardino Justice Center	36-R1	1	Vandalism - Replace one safety glass door. An unknown person threw rocks at public glass entrance door, breaking the glass.	\$ 10,000	\$ 10,000	100
172	FM-0057720	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 38' of 2" cracked and leaking cast iron drain. Work includes replacing (19) couplings and valves. Water remediation (approx. 650sqft) and replace (8) ceiling tiles in Dept. 87.	\$ 56,882	\$ 56,882	100
173	FM-0057733	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace failed booster pump. Hot water booster pump no longer provide hot water to the building.	\$ 2,601	\$ 1,804	69.35
174	FM-0057736	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Remediate hazardous material contamination in Rooms 121A, 121B, 1st Floor Main Hallway, 1st Floor Secure Hallway, Inside Freight Elevator, 3rd Floor Secure Hallway to dock, 3rd Floor Trash area of dock, and carts used to haul tiles and carpet. This was caused due to Sheriff's Deputies removing tiles and carpet without communication to the court or JCC or following proper ACM containment protocols.	\$ 195,000	\$ 189,657	97.26
175	FM-0057738	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed flush valve and remediate associated flood damage including remove and replace Jury deliberation box, replaced 19 damaged ceiling tiles 1,640 square feet Water remediation 1,675 gallons of water under ACM conditions, Replace 341 square feet of contaminated carpet, Black water source of flood.	\$ 237,260	\$ 163,211	68.79
176	FM-0058147	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 1ft of 1 1/4" and 1 inch domestic water pipe line, (6) damaged ceiling tiles, and 2ftx2ft area of drywall in Room 1306 Children's Shelter Care, Kitchen, & Office. Water was leaking from a domestic water pipe on the second floor.	\$ 22,851	\$ 22,851	100
177	FM-0058176	Los Angeles	Malibu Courthouse	19-AS1	1	COUNTY-MANAGED - Electrical - Install new electrical conduit to feed the parking lot mast lights. Conduit is corroded and suffered electrical failure.	\$ 7,976	\$ 7,976	100



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178	FM-0058180	Los Angeles	West Covina Courthouse	19-X1	1	Plumbing - Replaced failed ¾ Domestic hot water copper line above ceiling in one of the courtrooms. Copper pipe is leaking.	\$ 3,321	\$ 2,757	83.01
179	FM-0058181	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace angle stop on toilet in men's 2nd Floor Restroom; realign the piping to prevent future leaks. Water leaked from a worn angle stop in the 2nd floor Men s Public Restroom into the 1st Floor Public Hallway wetting (8) 1 x 1 ceiling tiles and the tiled floor.	\$ 21,355	\$ 18,158	85.03
180	FM-0058190	Los Angeles	East Los Angeles Courthouse	19-V1	1	Exterior Shell - Remove damaged sally port door that was hit by Sheriff's bus and install (1) 26'x 13' curtain, complete with end locks and hardware and (1) pair of photo eyes as a safety device.	\$ 14,440	\$ 11,223	77.72
181	FM-0058619	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace AHU #4 failed bearings and motor that is grinding causing loud noises.	\$ 11,359	\$ 9,769	86
182	FM-0058620	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace failed 3/8" valve with 3/8" ball valve to restore hot water to 2nd floor Men's public restroom.	\$ 21,357	\$ 20,772	97.26
183	FM-0058624	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Replace (1) damaged 21' sensing edge and (5) damaged rods to the employee rollup gate to parking structure. Gate was found with grill ballooned by unknown cause.	\$ 8,250	\$ 8,250	100
184	FM-0058626	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Electrical - Replace 80 amp breaker in employee elevator #11. The parking structure experienced a brown out which created a trouble zone in area 2 making elevators 11 & 12 go into fire recall.	\$ 15,250	\$ 15,250	100
185	FM-0058635	Santa Cruz	Main Courthouse	44-A1	1	Plumbing - Replaced all in wall piping and installed new shut off valve and access panel in location of in-wall piping. Water leak identified in domestic hot water line in wall. Abate ACM piping insulation at valve location.	\$ 7,529	\$ 7,529	100
186	FM-0057541	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Install new VFD on public elevator #6. VFD has failed and elevator is currently off-line resulting in increased wait time for Court users.	\$ 19,644	\$ 19,644	100
187	FM-0057601	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed controller - (2) new expansion modules - Court Impact, BAS controller has failed - currently being manually manipulated to accommodate required temps in zones.	\$ 5,919	\$ 5,919	100
188	FM-0057607	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 50ft of 10in and 30ft of 8in cast iron pipe. Cracked drain pipe is causing water to pour into parking structure walk way areas creating a slip hazard for staff.	\$ 13,743	\$ 9,088	66.13
189	FM-0057608	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace 21 doors closers. Door closers in several courtrooms, restrooms and main entrances are failing and becoming a safety hazard.	\$ 6,493	\$ 4,294	66.13
190	FM-0057609	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Install new cooling system hoses & clamps, engine drive belts, breather hoses & clamps, engine thermostats, gaskets and seals, new water pump with new gasket and a new coolant recovery tank. Fire Pump #2 is leaking fluid. Repair must be completed so fire protection is not interrupted for the court.	\$ 7,242	\$ 5,828	80.48
191	FM-0057611	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failing 15HP VFD and motor. Currently VFD is defective causing the motor to run at full speed & consuming energy.	\$ 6,180	\$ 4,087	66.13
192	FM-0057612	Santa Clara	Hall of Justice (West)	43-A2	2	Vandalism - Replace (4) graffiti etched mirrors, Sand and paint etched walls.	\$ 5,624	\$ 5,624	100
193	FM-0057614	Orange	Central Justice Center	30-A1	2	HVAC - Remove 50 lf of broken and separated fiberglass duct work on the 2nd Floor Courtroom ceiling 14' high and replace with new sheet metal ducting and insulation per ACM protocols. The duct work currently is noisy and inefficiently distributing air.	\$ 48,750	\$ 48,750	100



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194	FM-0057615	Amador	New Amador County Courthouse	03-C1	2	Grounds & Parking Lot - Seal cracks in asphalt paving, slurry-seal, and restripe to existing parking plan for public and employee parking lots, sally port, and drives (approx. 65,000 sqft).	\$ 34,255	\$ 34,255	100
195	FM-0057616	Butte	Butte County Courthouse	04-A1	2	Interior Finishes - Replace 4900sf of carpet with Teklok backing. Work to include removing and replacing of furniture and floor prep. The carpet in the courtroom attorney are worn and delaminating creating trip hazard.	\$ 33,000	\$ 33,000	100
196	FM-0057617	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Public Elevator #12 replace non-operational hydraulic valve. Elevator is not leveling when stopped at floors.	\$ 6,913	\$ 5,335	77.17
197	FM-0057619	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Install new floatless control system on the sewer sump to control the two lift pumps. Current system has failed and frequent damage to floats from debris.	\$ 12,755	\$ 12,233	95.91
198	FM-0057621	Tulare	South County Justice Center	54-I1	2	HVAC - Remove and relocate the security servers from Central Control to the MPOE down the hallway. Temperatures are consistently too high in basement site control due to heat source from security equipment.	\$ 5,710	\$ 5,710	100
199	FM-0057622	Napa	Criminal Court Building	28-A1	2	HVAC - Replace failed brass fitting on Compressor #1. Work to include Introducing dye to determine leak source and overrides of BAS and VFD. All work to be done off hours to avoid impacting court.	\$ 7,426	\$ 7,426	100
200	FM-0057624	Los Angeles	Bellflower Courthouse	19-AL1	2	Electrical - Replace existing obsolete Generator Controller and install new MTU DGU-2020 Controller in a new panel. Install new 18-light RDP-110 Annunciator in Panel. To prevent loss of generator power for extended time.	\$ 26,897	\$ 20,964	77.94
201	FM-0057630	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed 4" and 2" back flow devices - 2" north lawn backflow and 4" domestic backflow have failed annual testing and will require replacement.	\$ 14,544	\$ 11,318	77.82
202	FM-0057632	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Replace 70 - 5 wooden fence poles, that acts as barrier to prevent jurors and employees from falling down to the basement loading dock. Wooden poles have been infested with termites and damaged beyond repair.	\$ 14,514	\$ 12,357	85.14
203	FM-0057633	Los Angeles	Airport Courthouse	19-AU1	2	Elevators - Replace (1) split linkage assembly. Elevator #8 doors are not opening and car not responding to calls.	\$ 3,222	\$ 2,486	77.17
204	FM-0057634	Amador	New Amador County Courthouse	03-C1	2	Fire Protection - Restore/Replace (5) failed smoke dampers that failed during annual PM - System failed to pass annual certification.	\$ 3,328	\$ 3,328	100
205	FM-0057635	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) defective Fire Smoke Damper Actuator. Damper is not working properly.	\$ 4,809	\$ 3,711	77.17
206	FM-0057636	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Install new disconnect w/new fuses, replace wire from disconnect to motor & install new conduit. Electrical safety switch disconnect and conductors are damaged. Water has penetrated ground level into the exhaust fan safety switch disconnect in Parking Level A.	\$ 3,554	\$ 3,360	94.54
207	FM-0057637	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace 20ft of 4in cast iron storm drain pipes & 5ft of 2in cast iron drain pipe. Storm drain pipes are cracked and leaking onto vehicles in parking structure.	\$ 4,982	\$ 4,710	94.54
208	FM-0057638	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (1) motor starter bucket combo. Exhaust fan #37 motor starter bucket and all relays are burned.	\$ 4,382	\$ 3,672	83.8
209	FM-0057642	Solano	Hall of Justice	48-A1	2	COUNTY-MANAGED - Grounds and Parking Lot - Remove loose fronds from (2) palm trees around the building. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street.	\$ 1,457	\$ 1,457	100



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210	FM-0057643	Del Norte	Del Norte County Superior Court	08-A1	2	Fire Protection - Install 45 devices and relocate 12 in holding devices. Correct Deficiencies per SFM.	\$ 28,007	\$ 17,160	61.27
211	FM-0057644	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace heat exchanger, (1) controller, (1) temperature sensor, and 50LF of 2" pipe insulation. Install 30LF of 2" Copper Piping to Heat Exchanger shell. Replace 10LF of 2" Heat Exchanger tube. Due to deterioration the shell & tube heat exchanger is experiencing poor heat transfer & control valves are sticking.	\$ 35,975	\$ 23,790	66.13
212	FM-0057647	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Replace damaged door frame and pull hardware for B-2 Server Room double doors. Doors were damaged from fire department forced entry in response to a call.	\$ 4,827	\$ 4,827	100
213	FM-0057650	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed 15 HP motor in one of the building heating hot water pumps and machine new seal sleeve - Building heating system is down one water pump, lowering system pressure and making it difficult to circulate water to the upper floors.	\$ 3,071	\$ 2,945	95.91
214	FM-0057667	Los Angeles	Torrance Courthouse	19-C1	2	Elevator - Replace (1) Door operator, Lock & Rollers on Elevator # 1. Door Operator is broken, and elevator is non-operational.	\$ 37,283	\$ 31,743	85.14
215	FM-0057668	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Restore nudging function of Elevators #1 & #2 doors. Restore deficient wiring and relocate relays and security switch to allow door nudging buzzer to be heard and to prevent fuse blowing problems. This work is necessary to ensure reliable operation of the elevator.	\$ 4,823	\$ 4,613	95.64
216	FM-0057669	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace thermostat, actuator and run new lines for damper. Temperature too hot in Dept. 172, damper not working.	\$ 6,375	\$ 5,428	85.14
217	FM-0057670	Merced	Main Merced Courthouse	24-A8	2	Electrical - Install new 30 amp 250 volt twist lock receptacle in IT hub room feed from emergency system. Install each #10 awg green bond from bond plate in server room to 2 new UPS units. - Court purchased new UPS due to the old ones going out. And new UPS need new power ran and to be grounded.	\$ 4,258	\$ 4,258	100
218	FM-0057671	San Diego	Juvenile Court	37-E1	2	Roof - Rain water leaked into the reception area leading into Room 104. Sealed openings in sheet metal gutter system and exposed fasteners.	\$ 3,799	\$ 2,835	74.62
219	FM-0057672	San Diego	South County Regional Center	37-H1	2	Fire Protection - Replace worn manual tension gears with new approved motor operators for Cookson rolling doors. Manual tension gears are not holding doors open due to worn out teeth.	\$ 48,107	\$ 17,242	35.84
220	FM-0057674	Solano	Solano Justice Building	48-B1	2	Interior Finish - Replace split and broken Courtroom bar gates (2); Reinforce adjacent walls to allow installation of new mounting hardware; Work to be done off-hours - The doors have been removed because they are badly damaged and don't work properly. The judges consider this a security risk because, even though the doors are not locked, they provide a visual barrier, and a hindrance for un-authorized individuals approaching the bench.	\$ 4,948	\$ 4,948	100
221	FM-0057675	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Install new variable speed drive coolant in bother chillers. Existing coolant is contaminated due to degradation over time, and will cause chiller breakdown if not replaced.	\$ 5,883	\$ 5,883	100
222	FM-0057677	Los Angeles	Mental Health Court	19-P1	2	Interior Finishes - Demo pony wall, patch/paint, and install transition strip to allow security to perform proper searches to public and court personal entering the building.	\$ 12,726	\$ 9,075	71.31
223	FM-0057679	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - Replace (7) defective cold water supply line, and install (1) new valve. The cold water supply line is currently leaking.	\$ 6,445	\$ 4,974	77.17



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224	FM-0057680	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace (2) defective swing gates in Dept. 70 and Dept. 71. The swing gates were damaged by public visitors.	\$ 7,618	\$ 5,879	77.17
225	FM-0057681	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace defective piping regulators and bypass valve. Hot water pressure reducing tree is leaking water.	\$ 14,336	\$ 11,063	77.17
226	FM-0057688	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace approx. 30 LF laminate on (2) gallery walls, remove rough edges/snag hazards on areas where laminate is damaged. Restore laminate in areas where loose. Dept. 9 Laminate is damaged, loose and missing. Protruding edges are a safety issue.	\$ 3,560	\$ 3,560	100
227	FM-0057689	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed purge pump. Chiller #2 has a leak at the top of the evaporator canister.	\$ 9,740	\$ 7,516	77.17
228	FM-0057692	Orange	Central Justice Center	30-A1	2	HVAC - Replace chilled water pump in AT&T room. Chilled water pump motor bearings have failed and causing excessive heat from motor.	\$ 11,699	\$ 10,666	91.17
229	FM-0057693	Tulare	South County Justice Center	54-I1	2	HVAC - Install a new thermostat and low voltage wiring in Mediator's Office and program into the building automation system. Current thermostat in the reception area is unable to maintain proper temperature.	\$ 2,331	\$ 2,331	100
230	FM-0057694	San Diego	Juvenile Court	37-E1	2	Roof - Replace a 12" X 12" piece of roofing material and heat welded in place at the scupper outlet at the North parapet. Rain water leaked into the Management's Office Area.	\$ 3,192	\$ 2,382	74.62
231	FM-0057695	Santa Barbara	Figueroa Division	42-B1	2	Interior Finishes - Replace 200 sqft of damaged carpet in Admin Office with LVT vinyl plank flooring. Numerous tripping incidents have been reported for this highly trafficked area.	\$ 3,145	\$ 3,145	100
232	FM-0057696	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Interior Finishes - ACM containing dust was discovered on top of electrical boxes in the Mechanical Penthouse. Set up 30ft x 50ft containment; remediate ACM dust and environmental testing.	\$ 17,602	\$ 17,602	100
233	FM-0057697	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed Honeywell R407C refrigerant monitor remote sensor located in the server room - Sensor has gone bad causing the refrigerant alarm to activate.	\$ 3,409	\$ 3,409	100
234	FM-0057699	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Install (12) boiler tube plugs for Boiler#1 & #2. Boiler tubes are deteriorated and leaking.	\$ 7,758	\$ 7,071	91.14
235	FM-0057711	San Mateo	Hall of Justice	41-A1	2	COUNTY-MANAGED - HVAC - Replace failed exhaust fans (2) serving Basement Kitchen and restrooms with (1) 30"-7HP fan and (1) 16"- 1/3HP fan; requires 8 story crane lift - Exhaust fans have failed.	\$ 14,720	\$ 14,720	100
236	FM-0057714	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) NEMA1 601C429G2 bucket and controls. Air Handler Unit #8 has a burnt disconnect bucket and controls and is not functioning.	\$ 4,028	\$ 3,429	85.14
237	FM-0057715	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Life Safety - Replace (2) failed tamper switch - Court impact, continuous alarms being received in the control room.	\$ 6,240	\$ 6,240	100
238	FM-0057716	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Electrical - Run approximately 100 feet of conduit from available power supply, install junction boxes, run wire, and install receptacles to allow the stamp clock at the entrance of the parking structure to function as intended.	\$ 3,185	\$ 2,563	80.48
239	FM-0057717	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators - Elevator #3 Shorten hoist ropes. Hoist way ropes are stretched causing opened sheave switch in pit. Elevator is not operational.	\$ 3,954	\$ 2,948	74.56
240	FM-0057721	Orange	North Justice Center	30-C1	2	HVAC - replace phase 1 7.5 HP variable frequency drive. VFD has failed. Impacting HVAC services to detention.	\$ 4,211	\$ 3,803	90.31
241	FM-0057722	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Remove and replace approximate 20 parking blocks. Parking blocks are broken with exposed rebar.	\$ 3,169	\$ 2,862	90.31



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242	FM-0057723	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace 15" penal toilet/sink combo and retrofit flush valve. Toilet in holding cell #6 does not flush and is unusable.	\$ 4,748	\$ 4,748	100
243	FM-0057724	Orange	North Justice Center	30-C1	2	Exterior Shell - install new flat sheet metal cover over skylight. Skylight leaks when it rains damaging drop down ceiling.	\$ 5,907	\$ 5,335	90.31
244	FM-0057725	Orange	North Justice Center	30-C1	2	HVAC - Replace phase 3 25 HP chilled water pump. Chilled water pump has failed. Pump serves HVAC services to Phase 3 of the facility.	\$ 18,596	\$ 16,794	90.31
245	FM-0057726	Riverside	Hall of Justice	33-A3	2	Electrical - Generator Tank remove and replace one Veeder Root 207 ATG probe, 2 floats, and the ATG communication cable of the generator fuel storage tank. The automatic tank gauge probe has failed and producing intermittent false alarms.	\$ 3,711	\$ 3,711	100
246	FM-0057728	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Remove and store 500 lbs. of refrigerant; Replace failed pipe connection and flow switch; Recharge unit; Test unit - Chiller is leaking refrigerant and the flow switch has failed.	\$ 4,855	\$ 4,855	100
247	FM-0057729	San Diego	County Courthouse	37-A1	2	HVAC - Boiler #2 has a failed steam tube and is leaking. Remove side panels, flood the boiler and pressurize. Boiler #2 is currently offline, back up boiler is on.	\$ 4,418	\$ 3,420	77.42
248	FM-0057730	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (3) Siemens GCA161.1U Actuators. AHU #5 damper actuators no longer function.	\$ 4,500	\$ 3,026	67.24
249	FM-0057732	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace failed one 15 HP supply motor and starter coil for AHU #2.	\$ 3,379	\$ 3,032	89.74
250	FM-0057734	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC-Replace motor terminals on chiller #2. Motor terminals are leaking, causing refrigerant loss. Chiller is currently locked out to prevent additional refrigerant leak and damage to the machine.	\$ 29,509	\$ 22,002	74.56
251	FM-0057735	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Planning - Grounds and Parking Lot - Provide cost proposal to include a report, recommendation and scope of work to resolve the water intrusion issue on the west exterior side of the entrance.	\$ 25,000	\$ 25,000	100
252	FM-0058146	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace bearings, bushings and fan Shaft. Vibration from shaft fan and bearings trips Cooling Tower #2 off line.	\$ 10,173	\$ 7,851	77.17
253	FM-0058149	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - ACU04 -Replace thermostat, (1) condenser fan motor and (1) contactor. Main Data Room Air Conditioning Split Units are failing. The system is out of Glycol.	\$ 17,017	\$ 11,910	69.99
254	FM-0058150	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove & rebuild leaking Heat Hot Water Pump #1. Reinstall (1) rebuilt Aurora pump in existing space.	\$ 7,821	\$ 7,394	94.54
255	FM-0058151	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace Condenser Water Temp sensors, Condenser Water Flow Switch. Rebuild tang assembly. Replace O-Rings, Seals and Bushings. Deficiencies found during Level IV PM SWO 2552926.	\$ 10,273	\$ 7,190	69.99
256	FM-0058152	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevator - Replace obsolete door control board with solid state door control board on Elevator #8 due to the doors malfunctioning which could cause entrapments.	\$ 6,103	\$ 4,912	80.48
257	FM-0058153	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Plumbing - Replace one 120,000BTU domestic hot water heater. Hot water heater is leaking internally from the integral tube bundle, causing the pilot light to go out. Currently there is no domestic hot water in the building.	\$ 6,828	\$ 6,828	100
258	FM-0058154	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace failed VFD on the return fan for air handler 1.	\$ 5,000	\$ 5,000	100



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259	FM-0058155	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Shell - Replace 20 feet of damaged 6" round seamless aluminum rain gutter and remove debris from drain lines throughout the building.	\$ 10,000	\$ 8,341	83.41
260	FM-0058156	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Roof Request - Replace approx. 500 sq.ft. of compromised plywood and install new Chemlink polyether roof sealant. Roof leaks in several areas during periods of heavy rainfall.	\$ 3,222	\$ 3,222	100
261	FM-0058157	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Install pot feeder & water make up to chillers & backflow meter - there is not any way to put chemical into chilled water loop, there isn't any make up water to chillers.	\$ 8,118	\$ 8,118	100
262	FM-0058158	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - Repair parapet wall leaks at West side of the 5th floor roof. - Leaks at the 5th floor are running down the inside of the building façade and dripping on people as they enter the west entrance. This happens several days following a rain.	\$ 3,149	\$ 3,149	100
263	FM-0058160	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace fire pump packing. Fire Pump packing is leaking and deteriorated.	\$ 4,533	\$ 3,173	69.99
264	FM-0058162	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed control valve on AHU #6. Worked conducted under ACM environment.	\$ 30,476	\$ 21,135	69.35
265	FM-0058165	Los Angeles	Glendale Courthouse	19-H1	2	Plumbing - Replace isolation valve to 3 inch main in basement. Currently there is no way to isolate water to the building.	\$ 5,675	\$ 5,138	90.54
266	FM-0058166	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace non-functioning domestic water pump #2. If the operating pump fails, water will not be available to the top floors of the building.	\$ 8,378	\$ 5,810	69.35
267	FM-0058167	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Finish - Replace missing glass pain to basement gym that is allowing dirt, bugs, and rodents into the building.	\$ 2,778	\$ 1,927	69.35
268	FM-0058168	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Fire door leading into Room 102 will not close all the way and is hard to open which is creating a safety issue. Install new fire door in place of the broken fire door.	\$ 3,971	\$ 3,619	91.14
269	FM-0058170	Los Angeles	Chatsworth Courthouse	19-AY1	2	Vandalism - Install (2) new exterior windows (Aluminum frames approximate 58 1/2" x 39 3/8") for the Judge's library & Judge's chambers F44 that were broken by object being projected from the public.	\$ 2,421	\$ 2,029	83.8
270	FM-0058182	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Disconnect chilled water from leaking/nonfunctioning drinking fountains in the basement and on the first floor, reconnect pipes to city water, and replace bubbler assemblies. These drinking fountains are needed for the people serving on the jury.	\$ 5,277	\$ 4,422	83.8
271	FM-0058183	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace a total of (40) failed & failing clocks associated with the primary clock system, flrs 3 to 8; (12) Jury Rooms, (13) Judge's chambers, (14) Courtrooms & (1) Assembly room.	\$ 9,100	\$ 9,100	100
272	FM-0058184	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace 30% failed lights and ballasts above the Judges bench in 3 courtrooms. Work to include scaffolding. 30% of lights are out in each courtroom.	\$ 5,388	\$ 5,388	100
273	FM-0058185	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Replace main breaker backup batteries that are corroded and the cells are dry.	\$ 11,187	\$ 7,758	69.35
274	FM-0058187	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Replace (3) damaged 32"x 58" mirrors, Install anti-graffiti film on (32) 32"x 58" mirrors. Repaint graffiti restroom walls. (8) Public restrooms have painted and etched graffiti on Mirrors & walls.	\$ 6,617	\$ 5,143	77.72



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275	FM-0058188	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Install new smoke seals on (33) hallway doors per SFM visit. Stairwell doors are missing smoke seals on stairwell door frames. Seals are required per code.	\$ 6,646	\$ 6,057	91.14
276	FM-0058189	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Replace 125 chandelier light fixtures, with LED bulbs. Work to include scaffolding. 60% of the lights on the light fixture are burned out or faulty/flickering which is making the work area dark.	\$ 9,545	\$ 8,642	90.54
277	FM-0058191	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace failing High & Low water controller for Fire Water Tank. The sensor probes are giving nuisance alarms & causing actuating valve to open/close. New controller will include new sensor probes & relays.	\$ 7,770	\$ 5,138	66.13
278	FM-0058196	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (2) failed VAV dampers for hot and cold deck & replace two (2) failed pneumatic actuators in (1) judges chamber. Work to be performed in known ACM environment.	\$ 20,806	\$ 20,806	100
279	FM-0058197	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Replace failed and frozen PIV and relocate corroded FDC that is located underground. Operational valve is required by code.	\$ 5,551	\$ 4,726	85.14
280	FM-0058198	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (1) grooved butterfly valve on the supply line for the storage tank. Underground butterfly valve is currently defective.	\$ 4,287	\$ 3,000	69.99
281	FM-0058199	Santa Barbara	Santa Maria Clerks Building	42-F7	2	HVAC - Replace failed Condenser coil on circuit 1 for PKU#07.	\$ 3,611	\$ 3,611	100
282	FM-0058200	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Elevators, Escalators, & Hoists - Replace failed packing seal in Elevator In-Custody #2. Packing seal is leaking hydraulic oil.	\$ 7,211	\$ 7,211	100
283	FM-0058201	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Rebuild Fan Coil Unit #7. Work to include new shaft, wheel, fan housing, bearings, and springs. Fan motor has failed and is unserviceable.	\$ 3,487	\$ 3,487	100
284	FM-0058609	Sacramento	Juvenile Courthouse	34-C2	2	Interior Finishes – Graffiti Damage – Replace 6' x 3 ½' mirror 2nd floor public restroom; remove graffiti from seating and 10' x 4" of window sill located in the 2nd floor public waiting area, and 3 ½' x 1' section of ceiling above toilet in 3rd floor public restroom.	\$ 1,928	\$ 1,928	100
285	FM-0058610	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,976	79.52
286	FM-0058611	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 3,859	77.17
287	FM-0058612	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace (1) failed Condenser Fan Motor on Carrier Air Cooled Chiller on Circuit 1B. Currently chiller is operating at 50% capacity.	\$ 4,381	\$ 3,414	77.93
288	FM-0058613	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,190	83.8
289	FM-0058614	San Bernardino	Victorville Courthouse Dept. N-1	36-L1	2	COUNTY-MANAGED - Interior Finishes- Replace approx. 6800SF of ceiling tiles, T-Bar grid, paint vents and replace light covers as per scope of work. Existing tiles have fallen on their own in some cases because the tiles are degraded and in some areas cracked. Project includes removal and reinstall of lights, smoke detectors, sound system, vents and cameras as needed. Work will be completed after-hours as to not affect Court operations.	\$ 20,738	\$ 20,738	100
290	FM-0058615	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace two domestic Hot Water tanks at Central Plant. The tanks are leaking due to corrosion and years in service.	\$ 9,104	\$ 9,104	100



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291	FM-0058616	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Replace worn packing gland for the dual-post hydraulic jack head assembly in Public Elevator #1 and four malfunctioning key switches. Packing gland is currently leaking and the faulty key switches are preventing the elevator from being run on inspection mode.	\$ 13,583	\$ 11,161	82.17
292	FM-0058617	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install pressure compensating, non-resettable natural gas meters (2) on each boiler - Required to comply with AQMD permitting requirements.	\$ 5,000	\$ 3,676	73.51
293	FM-0058621	Alameda	Hayward Hall of Justice	01-D1	2	Interior Finishes - Replace failed automated door lock in Holding cell.	\$ 3,004	\$ 3,004	100
294	FM-0013323	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Renovate entry to replace existing swing double doors with automatic sliding doors. Work required to mitigate ongoing damage to entry doors, floor pins, closers and overall security issues. High winds create ongoing damage.	\$ 49,766	\$ 30,492	61.27
295	FM-0058628	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements.	\$ 5,000	\$ 4,527	90.54
296	FM-0058631	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace defective window tint on top ½ half portion of forty-two (42) window panes. Work required to mitigate heat gain within the building.	\$ 6,792	\$ 5,783	85.14
297	FM-0058633	Santa Clara	Downtown Superior Court	43-B1	2	Fire Protection - Replace (176) sprinkler heads, (2) failed gauges on fire risers and (20) expired fire hoses. Work required to maintain code.	\$ 41,068	\$ 41,068	100
298	FM-0058637	Butte	Butte County Courthouse	04-A1	2	Exterior Shell - Renovate main entrance steps and top landing by replacing broken floor pavers with concrete and replace failed tread nosing. Work is required to mitigate existing trip and fall hazards.	\$ 14,794	\$ 14,794	100
299	FM-0058161	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Remove/replace (2) 8 supply water isolation gate valves & (1) Secondary 4 isolation valve; install 20- of 8 & 6 L-Type Copper pipes and connections. Existing valves are severely rusted and leak	\$ 55,759	\$ 52,715	94.54
300	FM-0057543	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators Escalators & Hoists – Restore brake system on (6) elevators (Safety Issue) - Work to include Elev. 1 thru 6, refurbish brake shoes and linings, counterweights, & buffers.	\$ 139,360	\$ 96,646	69.35
301	FM-0058627	Butte	Butte County Courthouse	04-A1	2	Fire Protection - Replace the fire alarm control panel and all its devices throughout the building with a non-proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and currently has several devices in trouble-alarm.	\$ 120,000	\$ 120,000	100
302	FM-0057136	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Retrofit 128 light fixtures to receive new LED light bulbs which will require containment for an included encapsulation of existing fire proofing above light panels. 60% of the lights are out in main lobby which is a safety concern for weapons screening and walking traffic.	\$ 88,230	\$ 61,188	69.35
303	FM-0057628	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Grind and polish stainless steel Elevators to remove graffiti and install Graffiti Film (approx. 3801SF). Elevators 1-6 & lobby doors 1-12 are badly damaged due to graffiti/vandalism.	\$ 125,822	\$ 83,206	66.13
304	FM-0058192	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED- Interior Finishes- Replace both Men's and Women's public restroom partitions (4 restrooms total) on 1st floor. Existing partitions are degraded, have been severely vandalized throughout the years, and have several sections of missing Formica creating a hazard due to the sharp edges left from it peeling.	\$ 60,840	\$ 60,840	100
305	FM-0058172	Monterey	Marina Courthouse	27-B1	2	Exterior Shell - Replace approx. 12,000 sq. ft. of failed wood siding shingles, 12,000 sq. ft. of shake felt underlayment. Due to deterioration there is evidence of water intrusion into the building walls including dry rot and mold.	\$ 229,054	\$ 229,054	100



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306	FM-0057625	Amador	New Amador County Courthouse	03-C1	2	Exterior Shell - Remediate damaged and chipped paint, prep, and repaint entire exterior of building. 20,000Sqft single-story courthouse with gabled roof. Building is in need of immediate asset preservation to prevent further damage.	\$ 52,530	\$ 52,530	100
307	FM-0034667	Los Angeles	Airport Courthouse	19-AU1	2	HVAC-Replace Boiler 1 & 2. Boilers are out of compliance with AQMD due to NOx emissions and the age of the boilers.	\$ 157,642	\$ 121,652	77.17
308	FM-0058636	Santa Clara	Hall of Justice (East)	43-A1	2	Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 In. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.	\$ 811,254	\$ 811,254	100
309	FM-0058630	Santa Clara	Family Court	43-E1	2	Interior Finishes - Demo and remove (492) fixed seating, (6) judges benches and ramps in (6) courtrooms, disconnect electrical junction boxes, Decommission judges hydraulic elevator. Work required per the lease termination of this facility. Court is relocating to the New Santa Clara Family Justice Center.	\$ 79,535	\$ 79,535	100
310	FM-0035096	Orange	North Justice Center	30-C1	2	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,203,000	\$ 1,086,429	90.31
311	FM-0050766	Santa Clara	Morgan Hill Courthouse	43-N1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461	\$ 302,461	100
312	FM-0058653	Alameda	Hayward Hall of Justice	01-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 122,222	\$ 107,922	88.3
313	FM-0058654	Santa Clara	Santa Clara Historic Family Law (Bunker Hill)	43-B2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including reprogramming of the BAS, installation of occupancy sensors, and upgrading interior hallway, courtroom, office, and bathroom CFL lamps and exterior metal halide lighting to LED lighting.	\$ 75,382	\$ 75,382	100
314	FM-0058655	Contra Costa	New Hollister Courthouse	07-A14	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior fixtures to LED lighting and install occupancy sensor in private offices, bathrooms, files areas and mechanical rooms.	\$ 126,333	\$ 126,333	100
315	FM-0058656	San Benito	Butte County Courthouse	35-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 60,336	100
316	FM-0058657	Butte	B.F. Sisk Federal Courthouse	04-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting.	\$ 150,229	\$ 150,229	100
317	FM-0057347	Fresno	B.F. Sisk Federal Courthouse	10-O1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1860 lamps).	\$ 304,927	\$ 304,927	100



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318	FM-0058658	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps).	\$ 9,557	\$ 9,557	100
319	FM-0058659	Monterey	Marina Courthouse	27-B1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS controls for two courtrooms, upgrade existing internal lamps to LED, Replace old and inefficient electric water heater with conventional gas DHW. Upgrade Server Room Liebert HVAC unit to water economizer cooling unit. Install energy efficient telecom switches decreasing overall plug load.	\$ 130,385	\$ 130,385	100
320	FM-0058660	Sacramento	Carol Miller Justice Center	34-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of approx. 1,415 LED lamps and daylighting controls, 2 VFD drives and associated valves on the chilled water pumps, and Occupancy sensing circuit controls for common area and breakroom plug load.	\$ 117,578	\$ 114,932	97.75
321	FM-0058661	Amador	New Amador County Courthouse	03-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 465,010	100
322	FM-0057627	Colusa	Courthouse Annex	06-A2	2	Security - Install new DSX card reader system. The restricted area door access palm readers have failed. The palm readers are obsolete with no repair parts.	\$ 10,200	\$ 10,200	100
323	FM-0057712	Los Angeles	Whittier Courthouse	19-AO1	2	Exterior Shell - Install (2) panic bars with vertical rods and 1 Mortise cylinder. Double door lock hardware has failed and doors no longer lock properly.	\$ 2,781	\$ 2,404	86.43
324	FM-0058145	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Exterior - Replace failed electrical and gate lock mechanism with an exterior mag lock and keypad.	\$ 5,500	\$ 5,500	100
325	FM-0058159	Placer	Bill Santucci Justice Center	31-H1	2	Security - Interior Finishes - Replace (6) failed monitors that serves the central command center. The monitors are one of the primary systems that provide security throughout the facility.	\$ 3,781	\$ 3,781	100
							\$ 12,650,474	\$ 11,603,049	



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Court-Funded Facilities Requests (CFRs)
Quarter 4, Fiscal Year 2015-2016

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
1	10-CFR014	Fresno	10-A1	Fresno County Courthouse	Facility Modification	Remodel 500 sf on 8th floor and 2,500 sf on B-1 level to allow for additional staff space and create program efficiencies in these spaces. Remodel to include wall reconfiguration, HVAC, electrical, plumbing, painting, carpeting, etc.	One Time	TCTF	\$ 250,000	\$ -	\$ 250,000	No Concerns
2	19-CFR035	Los Angeles	19-P1	Mental Health Court	Facility Modification	Construct 12 holding cells in existing space to accommodate growing criminal competency dockets.	One Time	TCTF	\$ 439,650	\$ -	\$ 439,650	Pending
3	19-CFR037	Los Angeles	All	All	Facility Modification	Electrical wiring and receptacles for self-help devices and cellular phone repeaters at all court facilities, which will offer several automated services to litigants and free up staff from processing these requests. Cell phone repeaters will enhance security and facilitate communication.	One Time	TCTF	\$ 620,000	\$ -	\$ 620,000	No Concerns
4	19-CFR038	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Install metal partitions in the attorney interview room of the 4th floor lockup. This will allow attorneys to interview various custodies during court hours.	One Time	TCTF	\$ 150,000	\$ -	\$ 150,000	No Concerns
5	19-CFR041	Los Angeles	Multiple	Multiple	Facility Modification	Correct ergonomic issues and workers comp complaints at certain public counters at 11 facilities as listed: Bellflower, Edelman Children's Court, Downey, El Monte, Metropolitan, Norwalk, Pasadena, Santa Clarita, Santa Monica, Stanley Mosk, West Covina.	One Time	TCTF	\$ 2,895,102	\$ -	\$ 2,895,102	No Concerns
6	19-CFR043	Los Angeles	19-AU1	Airport Courthouse	Facility Modification	Install four wooden swing gates in two courtrooms to provide added security.	One Time	TCTF	\$ 16,800	\$ -	\$ 16,800	No Concerns
7	19-CFR044	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	Construct noise barrier between APJ's Chambers/adjacent offices and adjoining Child Waiting area.	One Time	TCTF	\$ 100,000	\$ -	\$ 100,000	Pending
8	19-CFR045	Los Angeles	Multiple	Multiple	Facility Modification	Installation of electrical outlets, TV monitors and grommets required to route wiring through walls and/or existing casework/benches in 28 buildings (listed below), in order to allow electronic presentation of evidence in all Court proceedings. (Airport, Alhambra, Antelope Valley, Bellflower, Burbank, Compton, Downey, Metropolitan, El Monte, Foltz, Glendale, Inglewood, Juvenile-Eastlake, Juvenile-Inglewood, Juvenile-Los Padrinos, Juvenile-McCourtney, Juvenile-Sylmar, Long Beach, Metropolitan, Norwalk, Pasadena, Pomona, San Fernando, Santa Clarita, Stanley Mosk, Torrance, Van Nuys West, West Covina).	One Time	TCTF	\$ 3,039,120	\$ -	\$ 3,039,120	No Concerns
9	35-CFR003	San Benito	35-C1	New Hollister Courthouse	Facility Modification	External window washing in an effort to remove dirt before it becomes encrusted and harder to remove.	One Time	TCTF	\$ 3,500	\$ -	\$ 3,500	No Concerns
10	36-CFR034	San Bernardino	36-F1	Rancho Cucamonga Courthouse	Facility Modification	Replace all T-bar system ceiling tiles in court occupied space. This existing tiles were installed over 30 years ago and are past end-of-life. In addition to being stained, many are broken or have been replaced with a different type of tile.	One Time	Non-TCTF	\$ 377,500	\$ -	\$ 377,500	No Concerns



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
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ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
11	36-CFR035	San Bernardino	Multiple	Multiple	Facility Modification	Window washing services at six facilities to remove dirt and debris buildup. (36-A1 San Bernardino Courthouse, 36-C1 Fontana Courthouse, 36-C3 Fontana Jury Assembly Building, 36-J1 Barstow Courthouse, 36-P1 Juvenile Dependency, and 36-R1 New San Bernardino Courthouse)	One Time	Non-TCTF	\$ 27,029	\$ -	\$ 27,029	No Concerns
12	37-CFR024	San Diego	All	All Buildings	Annual Budget	Convert existing rule 10.810 MOU to Annual Budget to address rule 10.810 and non-rule 10.810 allowable small projects.	Ongoing	TCTF	\$ -	\$ -	\$ 150,000	Pending
13	46-CFR001	Sierra	46-A1	Courthouse/ Sheriff Station-Jail	Annual Budget	Establish annual budget for small projects (both Rule 10.810 and non-Rule 10.810 allowable). Immediate needs include installing a glass wall separation between clerks offices and CEO administrative offices, as well as finishing a separate office division to house IT contractor staff and storage.	Ongoing	TCTF	\$ 25,000	\$ -	\$ 25,000	Pending
14	51-CFR003	Sutter	51-C1	New Yuba City Courthouse	Facility Modification	Install electrical outlets at Judges Chambers, Jury Deliberation Rooms, Lobby, Courtrooms, etc. Install additional data ports at Jury Assembly Room and other locations not included in original design. Install AV inputs at judges' bench and data ports at clerks' workstations.	One Time	Non-TCTF	\$ 10,000	\$ -	\$ 10,000	No Concerns
15	19-CFR036	Los Angeles	Multiple	Multiple	Facility Modification	Construct secured parking spaces for Judicial Officers at 14 facilities (Alhambra, Burbank, Central Arraignment Court, Eastlake, El Monte, Glendale, Inglewood Juvenile, McCourtney, Metropolitan, Santa Clarita, Sylmar Juvenile, Torrance, Van Nuys East, West Covina). These locations do not currently have secured parking.	One Time	TCTF	\$ 5,000,000	\$ -	\$ 5,000,000	No Concerns
16	19-CFR039	Los Angeles	19-AC1	San Fernando Courthouse	Facility Modification	Install gates to secure the loading dock and 2nd floor courtyard.	One Time	TCTF	\$ 137,000	\$ -	\$ 137,000	No Concerns
17	19-CFR040	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	Replace Schlage Classroom door locks for 27 courtroom jury doors to improve security by disallowing the "unlocked" setting from the hallway. Install glass panels and acoustical panels in and around 1st & 2nd floor clerk's areas to reduce noise reverberation.	One Time	TCTF	\$ 86,245	\$ -	\$ 86,245	No Concerns
18	24-CFR013	Merced	24-A7	Courtroom 11	Lease Extension	One year lease renewal with the county for 2,972 sf space for courtroom, chambers, and clerical space. Includes janitorial services. (July 2016 through June 2017).	One Year	TCTF	\$ -	\$ -	\$ 47,082	Pending
19	30-CFR025	Orange	30-E3	Harbor Justice Center - Newport Beach Facility	Lease Extension	One year lease renewal for 50 employee parking spaces on a month-to-month basis. (June 2016 through May 2017).	One Year	TCTF	\$ 3,095	\$ 34,047	\$ 37,142	Pending
20	50-CFR018	Stanislaus	50-B1	Modesto Juvenile Court	Lease Extension	Five-year lease extension for the Juvenile Court and Clerk's office (July 2016 through June 2021).	Five Years	TCTF	\$ -	\$ 3,366	\$ 17,408	No Concerns
21	50-CFR019	Stanislaus	50-I1	1130 12th Street	Lease Extension	One-year lease extension for former Bankruptcy Court (used for multi-defendant high risk cases (July 2016 through June 2017).	One Year	TCTF	\$ -	\$ 142,275	\$ 142,275	No Concerns
22	22-CFR015	Mariposa	22-B1	Storage Space #9	Lease Renewal	Two-year lease renewal for offsite storage vault (#9 - records storage for civil, family, and juvenile records). (7/1/16 - 7/31/18).	Two Years	TCTF	\$ -	\$ 2,387	\$ 4,774	No Concerns



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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23	22-CFR016	Mariposa	22-B2	Storage Space #5	Lease Renewal	Two-year lease renewal for offsite storage vault (#5 - records storage for criminal and traffic courts). (7/1/16 - 7/31/18).	Two Years	TCTF	\$ -	\$ 2,387	\$ 4,774	No Concerns
24	22-CFR017	Mariposa	22-B3	Storage Space #10	Lease Renewal	Two-year lease renewal for offsite storage vault (#10 - records storage for confidential and collections). (7/1/16 - 7/31/18).	Two Years	TCTF	\$ -	\$ 2,387	\$ 4,774	No Concerns
25	33-CFR020	Riverside	33-11	Moreno Valley	Lease Renewal	Court to fund janitorial services for three-year lease renewal for Moreno Valley Courthouse (two courtrooms & staff spaces). (7/1/17 - 6/30/20).	Three Years	TCTF	\$ -	\$ 30,646	\$ 96,611	Pending
26	43-CFR011	Santa Clara	43-B3	Probate Investigators	Lease Renewal	Two-month lease extension for Court Investigator's Unit. (8/1/16 - 9/30/16)	Two Months	TCTF	\$ -	\$ 9,850	\$ 9,850	Pending
27	43-CFR012	Santa Clara	43-B4	Superior Court Administration	Lease Renewal	Two-month lease extension for Finance and Facilities Divisions. (8/1/16 - 9/30/16).	Two Months	TCTF	\$ -	\$ 56,681	\$ 56,681	Pending