



Judicial Council of California

Please visit
courts website:
www.courts.ca.gov
to view live meeting on
January 19, 2024

Subject Text

Meeting materials
are available through

File #: 20-019, **Version:** 1

Title

Trial Court Budget | 2018-19 Final One-Time Reduction for Fund Balances Above the 1 Percent Cap (Action Required)

Summary

Under Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court's operating budget from the prior fiscal year. The Trial Court Budget Advisory Committee recommends approving a final one-time reduction allocation of \$6,935,081 related to the fund balance in 2018-19 and prior-year excluded funds, as required by Government Code section 68502.5(c)(2)(A), which nets to \$796,545 after funds held on behalf of trial court reductions.

Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective January 17, 2020, adjust the preliminary 1 percent fund balance cap reduction allocation of \$7,890,830 approved by the council on September 24, 2019, by a net \$955,749 for a final reduction allocation of \$6,935,081, to match the trial courts' final calculations of the amount above the 1 percent fund balance cap, further reduced by approved funds held on behalf of the trial courts to \$796,545 to be reverted to the Trial Court Trust Fund.