



## JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

[www.courts.ca.gov](http://www.courts.ca.gov)

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: January 17, 2020

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**Title**

Report to the Legislature: 2018–19 Court  
Facilities Trust Fund Expenditures

**Agenda Item Type**

Information Only

**Date of Report**

December 20, 2019

**Submitted by**

Judicial Council staff  
Zlatko Theodorovic, Director  
Judicial Council Budget Services

**Contact**

Heather Staton, 916-643-8026  
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### Executive Summary

Government Code section 70352(c) requires that the Judicial Council submit a report to the Legislature on actual expenditures from the Court Facilities Trust Fund after the end of each fiscal year. In 2018–19, the fund expended \$106,590,140.

### Relevant Previous Council Action

As required, these reports are submitted to the Legislature annually. Reports from previous fiscal years are available at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

### Analysis/Rationale

The annual submission of this report to the Legislature is required under Government Code section 70352(c). The statute requires that the Judicial Council submit the actual expenditures from the Court Facilities Trust Fund. According to Government Code section 70352(b), “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2018–19, the fund expended \$106,590,140 for these purposes, broken down by category in the table below:

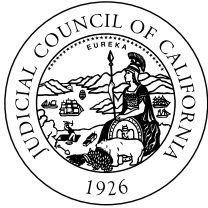
Type of Expenditures	Total
Insurance	633,789
Communication	217,428
Rent	10,583,213
Routine Maintenance	46,706,787
Utilities	48,373,000
Other Items of Expense	75,923
<b>Total Expenditures</b>	<b>\$ 106,590,140</b>

## Fiscal Impact and Policy Implications

No costs or operational impacts will result from the submission of this informational report to the Legislature.

## Attachments and Links

1. Attachment A: *2018–19 Court Facilities Trust Fund Expenditures*
2. Link A: Gov. Code, § 70352,  
[https://leginfo.legislature.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=GOV&sectionNum=70352](https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=70352)



# JUDICIAL COUNCIL OF CALIFORNIA

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*Chair of the Judicial Council*

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MR. MARTIN HOSHINO  
*Administrative Director,*  
*Judicial Council*

December 31, 2019

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021  
Sacramento, California 95814

Ms. Erika Contreras  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Ms. Sue Parker  
Assistant Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

*Re: 2018–19 Court Facilities Trust Fund*  
*Expenditures, as required under Government Code*  
*section 70352(c)*

Dear Ms. Boyer-Vine, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2018-19.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2018–19, the fund expended \$106,590,140 for the purposes shown in the table below.

### Court Facilities Trust Fund Expenditures in 2018-19

Type of Expenditures	Total
Insurance	633,789
Communication	217,428
Rent	10,583,213
Routine Maintenance	46,706,787
Utilities	48,373,000
Other Items of Expense	75,923
<b>Total Expenditures</b>	<b>\$ 106,590,140</b>

Superior Court	No. of Court Facilities Incurring Expenses	2018-19 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2018-19 Expenditures
Alameda	9	3,808,235	Placer	4	929,040
Alpine*	0	-	Plumas	5	28,375
Amador	1	137,333	Riverside	16	3,905,182
Butte	5	823,536	Sacramento	9	7,883,243
Calaveras	1	279,488	San Benito	1	301,085
Colusa	2	50,277	San Bernardino	15	4,728,610
Contra Costa	13	2,004,929	San Diego	18	9,682,756
Del Norte	2	112,521	San Francisco	4	2,783,118
El Dorado	6	394,931	San Joaquin	9	2,000,530
Fresno	9	2,888,897	San Luis Obispo	4	320,172
Glenn	1	154,020	San Mateo	5	1,434,872
Humboldt	1	341,085	Santa Barbara	14	613,913
Imperial	5	365,646	Santa Clara	11	3,866,413
Inyo	3	130,832	Santa Cruz	5	327,459
Kern	14	1,479,119	Shasta	7	591,819
Kings	4	863,687	Sierra	1	3,758
Lake	2	159,093	Siskiyou	3	215,942
Lassen	2	297,589	Solano	4	1,468,477
Los Angeles	68	33,688,177	Sonoma	5	1,320,215
Madera	5	834,351	Stanislaus	8	1,114,464
Marin*	0	-	Sutter	3	668,251
Mariposa*	0	-	Tehama	2	358,203
Mendocino	2	179,997	Trinity*	0	-
Merced	5	686,004	Tulare	8	1,776,601
Modoc	1	48,590	Tuolumne*	0	-
Mono	2	169,769	Ventura	3	1,664,354
Monterey	7	1,107,428	Yolo	3	944,401
Napa	3	468,299	Yuba	1	46,257
Nevada	3	262,584			
Orange	11	5,876,213	<b>Total</b>	<b>355</b>	<b>\$106,590,140</b>

\* Judicial Council is not financially responsible for facilities in this county.

Ms. Diane F. Boyer-Vine  
Ms. Erika Contreras  
Ms. Sue Parker  
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Detailed information can be found on the "Legislative Reports" webpage on the California Courts website at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or [Zlatko.Theodorovic@jud.ca.gov](mailto:Zlatko.Theodorovic@jud.ca.gov).

Sincerely,



Martin Hoshino  
Administrative Director  
Judicial Council

MH/ZT/hs  
Enclosures

cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins  
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Ms. Diane F. Boyer-Vine

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