Judicial Branch Tactical Plan for Technology (2017-2018)

Request to approve the Tactical Plan for Technology (2017-2018)

March 24, 2017

Judicial Branch Strategic & Tactical Plan

Business Goals

Goals for Branch

Goals for Technology

Technology Initiatives **Guiding Documents**

Branch Strategic Plan

Technology Strategic Plan 2014-2018

Tactical Plan for Technology 2014-2016 Tactical Plan for Technology 2017-2018



Tactical Plan Update Process

Judicial branch business drivers analysis Review business drivers with TCPJAC, CEAC, CITMF

Draft Tactical Plan Review draft plan with branch stake-holders; revise

Public comment; revise

Request Judicial Council approval

April 2016

March 2017



Judicial Branch Business Drivers

- Forms foundational technology
- Supports culture of innovation and collaboration
- Optimizes use of experienced staffbranchwide
- Leverages tech savvy population
- Refines and enhances the CMS ecosystem
- Re-engineers a process to increase effectiveness for the branch or public
- Leverages innovation within the branch

- Addresses lack of predictable funding
- Addresses insufficient resources
- Solidifies technology management processes
- Promotes branch sharing
- Attracts private industry talent
- Supports internal change management to increase technology use
- Improves technology security
- Assists strategic planning process



Completed Initiatives

 Completed the work for the Data Exchange and Security Framework

Strategic Goal	Initiative
Promote the Digital Court	Develop standard CMS interfaces and data exchanges
Optimize Infrastructure	Security policy framework for court information systems



New Initiatives

- Continuing most initiatives from 2014-2016 Plan
- Two new initiatives selected from branchwide solicitation

Strategic Goal	Initiative
Promote the Digital Court	Digital Evidence: acceptance, storage, and retention
Optimize Branch Resources	Expand collaboration within the branch IT community

Detailed list on page 16 of Tactical Plan for Technology (2017-2018).



Recommendation

The Judicial Council adopt the updated *Tactical Plan for Technology (2017-2018)*, to supersede the existing *Tactical Plan for Technology (2014-2016)*.

