

The background of the slide features a large, faint, circular seal of the Judicial Council of California. The seal contains a central figure, likely a personification of Justice, holding a scale and a sword. The text "JUDICIAL COUNCIL OF CALIFORNIA" is written around the perimeter, and the year "1926" is at the bottom.

Trial Court Trust Fund Allocations: 2 Percent State- Level Reserve

Judicial Council Meeting
February 26, 2016

Supplemental Funding Request for the Superior Court of Tehama

- On January 20, 2016, the Superior Court of Tehama County submitted an application for supplemental funding for costs of \$498,000 due to extraordinary expenditures from malicious actions that occurred in July 2015 rendering the court's information technology infrastructure non-operational.



JUDICIAL COUNCIL
OF CALIFORNIA

Review of Superior Court of Tehama County's Application

- On February 3, 2016, the TCBAC's 2 Percent Funding Request Review Subcommittee met to review and consider options for the Superior Court of Tehama County's supplemental funding application.



JUDICIAL COUNCIL
OF CALIFORNIA

Superior Court of Tehama County

- Supplemental funding request of \$498,000 for projected 2015–2016 negative fund balance (General Fund) of \$237,000.
- Court indicates negative fund balance caused by an estimated \$498,000 for the extraordinary expenditures that the court has had to incur after malicious actions rendered the court's case management system, telephones, exchange server, jury system, shared and individual drives, and website non-operational.



JUDICIAL COUNCIL
OF CALIFORNIA

Superior Court of Tehama County

- 2 Percent Funding Request Review
Subcommittee recommended option 2.
 - Option 1: \$0 – Layoff staff and reduce counter and telephone hours.
 - Option 2: \$272,000 to the Tehama County court for its 2015–2016 General Fund operational deficiency and for a fund balance amount equal to half of the court's contributed share to the 2 percent state-level reserve thereby approximating the maximum 1% reserve.



JUDICIAL COUNCIL
OF CALIFORNIA

- End of Presentation



JUDICIAL COUNCIL
OF CALIFORNIA