



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: January 22, 2021

Title

Report to the Legislature: 2019–20 Court
Facilities Trust Fund Expenditures

Agenda Item Type

Information Only

Date of Report

December 4, 2020

Submitted by

Judicial Council staff
Zlatko Theodorovic, Deputy Director
Judicial Council Budget Services

Contact

Lisa Crownover, 916-643-7059
lisa.crownover@jud.ca.gov

Executive Summary

Pursuant to Government Code section 70352 (c), the Judicial Council is required to submit a report on the actual expenditures from the Court Facilities Trust Fund to the Legislature after the end of each fiscal year. On December 31, 2020, the Judicial Council’s Budget Services staff submitted the *2019-20 Court Facilities Trust Fund Expenditures*, which reported the fund expended \$125.3 million in 2019-20.

Relevant Previous Council Action

These reports are submitted to the Legislature annually. Reports from previous fiscal years are available on the California Courts website “Legislative Reports” webpage at www.courts.ca.gov/7466.htm.

Analysis/Rationale

The annual submission of this report to the Legislature is required under Government Code section 70352(c). The statute requires that the Judicial Council submit the actual expenditures from the Court Facilities Trust Fund. According to Government Code section 70352(b), “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2019–20, the fund expended \$125.3 million for these purposes as identified in the categories listed in the table below:

Type of Expenditures	Total
Insurance	1,183,409
Communication	223,302
Rent	10,084,625
Routine Maintenance	60,616,190
Utilities	52,880,055
Other Items of Expense	323,696
Total Expenditures	\$125,311,277

Fiscal Impact and Policy Implications

The requirements of this report do not result in any additional costs or operational impact.

Attachments and Links

1. Attachment A: *2019–20 Court Facilities Trust Fund Expenditures*



JUDICIAL COUNCIL OF CALIFORNIA

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MR. MARTIN HOSHINO
Administrative Director
Judicial Council

December 31, 2020

Mr. Aaron Silva
Chief Deputy Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: *2019–20 Court Facilities Trust Fund Expenditures*, as required under
Government Code section 70352(c)

Dear Mr. Silva, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2019–20.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2019–20, the fund expended \$125.3 million for the purposes shown in the table below.

Court Facilities Trust Fund Expenditures in 2019–20

Type of Expenditures	Total
Insurance	1,183,409
Communication	223,302
Rent	10,084,625
Routine Maintenance	60,616,190
Utilities	52,880,055
Other Items of Expense	323,696
Total Expenditures	\$125,311,277

Superior Court	No. of Court Facilities Incurring Expenses	2019–20 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2019–20 Expenditures
Alameda	9	4,767,976	Orange	10	8,220,282
Alpine*	0	-	Placer	4	1,417,040
Amador	1	313,311	Plumas	5	53,059
Butte	4	982,463	Riverside	14	3,986,268
Calaveras	1	326,322	Sacramento	9	7,813,593
Colusa	2	53,807	San Benito	1	394,397
Contra Costa	13	2,573,546	San Bernardino	16	5,617,526
Del Norte	2	146,372	San Diego	18	10,817,640
El Dorado	5	512,527	San Francisco	4	3,586,162
Fresno	8	3,516,080	San Joaquin	8	2,466,205
Glenn	2	201,172	San Luis Obispo	5	539,625
Humboldt	1	410,967	San Mateo	4	1,766,723
Imperial	4	338,392	Santa Barbara	14	1,342,425
Inyo	3	193,353	Santa Clara	10	4,975,359
Kern	17	1,894,885	Santa Cruz	6	842,738
Kings	2	1,013,616	Shasta	6	577,947
Lake	2	219,038	Sierra	1	15,401
Lassen	1	385,585	Siskiyou	2	383,269
Los Angeles	68	36,021,193	Solano	4	2,417,631
Madera	3	915,049	Sonoma	5	1,400,290
Marin*	0	-	Stanislaus	8	1,333,771
Mariposa*	0	-	Sutter	2	986,098
Mendocino	3	226,967	Tehama	2	422,976
Merced	4	847,377	Trinity*	1	15,195
Modoc	1	135,618	Tulare	8	3,182,601
Mono	2	190,784	Tuolumne*	0	-
Monterey	7	1,415,869	Ventura	3	931,773
Napa	3	642,381	Yolo	4	1,122,291
Nevada	3	303,114	Yuba	1	135,228
			Totals	346	\$125,311,277

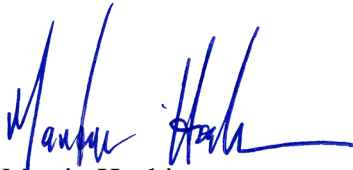
*Judicial Council is not financially responsible for facilities in this county. However, security equipment was provided to the Trinity court.

Mr. Aaron Silva
Ms. Erika Contreras
Ms. Sue Parker
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Reports from previous fiscal years can be found on the California Courts website, “Legislative Reports” webpage at www.courts.ca.gov/7466.htm.

If you have any questions related to this report, please contact Zlatko Theodorovic, Budget Services Deputy Director at 916-263-1397 or zlatko.theodorovic@jud.ca.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin Hoshino", with a stylized flourish at the end.

Martin Hoshino
Administrative Director
Judicial Council

Mr. Aaron Silva
Ms. Erika Contreras
Ms. Sue Parker
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MH/ZT/lc

cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Gabrielle Zeps, Policy Consultant, Office of Assembly Speaker Anthony Rendon
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Jessie Romine, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
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Shaun Naidu, Consultant, Senate Appropriations Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Eric Csizmar, Consultant, Senate Republican Policy Office
Morgan Branch, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
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Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
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Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
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Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council
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Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council